

## PERFORMANCE AGAINST DELIVERING TOGETHER ACTIONS

Key Deliverable	Target	Position
<b>1</b> Develop a comprehensive approach for <b>addressing waiting lists</b> which takes account of the ongoing work the Health and Social Care Board, as well as the recommendations from the Expert Panel	January 2017	Elective Care Plan published February 2017
<b>2</b> To improve access and resilience, and support the development of new models of care, make <b>significant investment in primary care</b> to ensure there is a multidisciplinary team focussed on the patient and with the right mix of skills. This will be supported by <ul style="list-style-type: none"> <li>increased GP training places;</li> <li>continued investment in Practice Based Pharmacists;</li> <li>ensuring every GP practice has a named District Nurse, Health Visitor and Social Worker to work with;</li> <li>supporting the development of new roles such as Physician Associates and Advanced Nurse Practitioners; and</li> <li>Further rollout of the AskMyGP system.</li> </ul> Bring forward a public consultation on the role of GP Federation and whether they should become HSC bodies	March 2017	Research continues into potential models of multi-disciplinary teams in primary care with ongoing engagement with stakeholders. GP Training Places increased August 2017. 88% GP practices in a Federation had access to a Practice Based Pharmacist by August 2017, and investment and expansion continues. Named District Nurses and Health Visitors for each GP practice were in place March 2017. Work ongoing with regard to Social Workers. Physician Associates programme commenced January 2017; Advanced Nurse Practitioner programme commenced September 2017. The online triage system, AskMyGP, continued to be rolled out and piloted by 20 practices. Consultation proposals on GP Federations under development.
<b>3</b> Bring forward proposals relating to the extension of placement options for <b>Looked After Children</b> .	October 2017	Work continues on development of the Looked After Children Strategy and its associated implementation plan. A series of alternative placement options for looked after children have been developed through co-production discussions on topics including

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			pre-care and in-care support, family support, and children on the edge of care.
4	Following the completion and evaluation of a pilot project, roll out access to the electronic care record (NIECR) to <b>community pharmacists</b> and establish a pilot to test access to the record for <b>independent optometrists</b> .	October 2017	There has been an increase in the number of community pharmacies with access to Northern Ireland Electronic Care Record (NIECR) and rollout continues. Work is ongoing to develop an optometry specific view within NIECR and pilot is expected to commence in first quarter of 2018.
5	Begin development of a new framework to fully realise the potential of <b>community pharmacy services</b> to support better health outcomes from medicines and prevent illness.	November 2016	The development of a new framework has commenced. A Memorandum of Understanding was signed January 2017.
6	Embark on a consultation on the criteria set out in the Expert Panel Report and start a programme of <b>service configuration reviews</b> . These will be clinically led, working in partnership with those that use the services.	November 2016	Consultation on criteria for service reconfiguration completed February 2017, and report drafted for consideration by incoming Minister. Programme of service reconfiguration reviews underway.
7	Following extensive review and engagement, launch a public consultation on proposals to modernise and transform <b>Pathology</b> services designed to improve service and workforce sustainability ensuring a high quality pathology service for the future.	November 2016	Consultation on the proposals was completed in February 2017. A project assessment review is currently being carried out, following which proposals for the transformation of Pathology services will be developed.
	Move forward with the implementation of the new <b>Diabetes</b> Strategic Framework, which has been, and will continue to be, developed through partnership with patients and their representative groups.	November 2016	Diabetes Strategic Framework published November 2016. NI Diabetes Network has since been established, and a number key workstreams are underway (including footcare pathway and structured diabetes education). Workplans for 2017/18 for these areas have been agreed and are currently being progressed.
	Launch and commence implementation of the <b>Paediatric Strategies</b> (2016-2026) designed to modernise and further	November 2016	The paediatric strategies were published in November 2016, and a paediatric network has been initiated and is being led by the PHA.

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	improve the standard of treatment and care provided in hospital and community settings, and palliative and end of life care for children and their families.		
	Launch a public consultation on proposals to develop sustainable <b>Stroke</b> services and further improve the standard of treatment and care provided to stroke patients.	February 2017	The pre consultation on the reshaping of stroke services concluded in September 2017, working closely with clinicians, stroke survivors and voluntary groups. Formal public consultation on more detailed proposals for change expected in early 2018.
	Following a recent review, launch a public consultation on the configuration of <b>Imaging</b> services, taking account of advances in technology, demographics and demands, and looking to both national and international best practice.	February 2017	Public consultation launched October 2017, and a series of public meetings took place. The consultation will close on 22 January, and a report on findings will be considered in due course.
8	Bring forward proposals for the location and service specification for <b>Elective Care Centres</b> , and <b>Assessment and Treatment Centres</b> .	October 2017	The report of the task and finish group on Elective Care Centres was presented to TIG in November 2017. Proposals are being developed to take this work forward.
9	Develop design for new structures and approaches to support the <b>reform of planning and administration</b> of the HSC	March 2017	A broad structural framework was set out in January 2017, work on operating model design is nearing completion and will be considered by TIG in coming weeks.
10	Identify current <b>innovative HSC projects</b> at the local level and develop a rolling programme and implementation plan to scale up these projects across the region.	April 2017	Programme of innovative projects agreed in August 2017. Implementation plans to be developed.
11	Embark on a <b>period of engagement</b> with staff and service users to build a collective view of how our health and social care services should be configured in the future, and encourage a much wider public debate.	November 2016	A series of engagements with staff and service users took place November 2016 to January 2017.
12	Establish and seek members for a <b>transformation oversight structure</b> with membership drawn from within and outwith the HSC.	November 2016	Oversight structures (Transformation Advisory Board and Transformation Implementation Group) in place November 2016.

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13	Consult on proposals for the reform of <b>adult social care and support</b> , to consider different approaches to ensuring the longer term sustainability of the adult social care system.	April 2017	The report of the Expert Advisory Panel Report on the Reform of Adult Care and Support was published on 11 December 2017. Work is underway to develop proposals for public consultation; this is being coproduced with a board composed of service users.
14	Consult on proposals for, and complete design of a <b>new user feedback platform</b> open to all those who both use and deliver our services.	October 2017	A specification and business case is under development for the procurement of a Real Time User Feedback System.
15	Complete the initial design work for the <b>Improvement Institute</b> .	February 2017	Initial design work completed by February 2017. Small number of significant areas of practice identified to test scale and spread model during Phase 1 (July 2017-March 2018).
16	Develop a <b>Workforce Strategy</b> covering all aspects of the HSC workforce, including retention and recruitment; opportunities for introducing new job roles; and upskilling initiatives.	May 2017	The HSC Workforce Strategy was agreed by TIG in December 2017, subject to some presentational amendments, and will be published in due course.
17	Develop an <b>HSC-wide Leadership Strategy</b> , to consider a 5 year approach and plan for development of collective leadership behaviours across our system.	May 2017	HSC Collective Leadership Strategy was launched in October 2017, and implementation work has commenced
18	Expand the range of information and interaction available to citizens on-line and development of a <b>patient portal</b> for dementia patients.	October 2017	Mobile platform for the patient portal agreed December 2017. Delivery date now set for the September of 2018.