











HSC Values

From Silos to Systems Regional Mental Health Service for Northern Ireland

Implementation and Communication Plan 2024- 2029 (updated)



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1. Introduction

An initial Implementation and Communication Plan for the establishment of the Regional Mental Health Service was developed with key stakeholders across the mental health system, including the Strategic Planning and Performance Group (SPPG), the Public Health Agency (PHA), HSC Trusts, Primary Care, the Community and Voluntary sector and people with lived experience. This plan was formally approved by the Mental Health Strategic Reform Board in November 2024.

Given delays in recruiting resources to implement the plan, most notably, the Head of the Regional Mental Health Service, timescales for delivery of some key actions and milestones have been revised within this updated plan.

Background and context

The Mental Health Strategy 2021-2031 sets the vision and future strategic direction for mental health services in Northern Ireland over the next decade. Action 31 of the Mental Health Strategy commits to the development of a Regional Mental Health Service, operating across the five HSC Trusts, with regional professional leadership that is responsible for consistency in service delivery and development.

Action 31 is identified as a priority enabling action for the Mental Health Strategy overall, by the Department of Health which commissioned a project to determine the actions and arrangements necessary for the establishment of a Regional Mental Health Service. The proposals and actions from that project are set out in the **From Silos to Systems Report** (<u>doh-summary-paper-regional-mhs.pdf</u> (health-ni.gov.uk) which has been approved by Minister for implementation.

From Silos to Systems sets out the structures and arrangements necessary for a Regional Mental Health Service encompassing Trusts' adult mental health services, primary care and services delivered by community and voluntary sector partners. CAMHS and Mental Health Services for Older People managed care networks will link in as part of the arrangements supporting a life span approach. The actions and arrangements in From Silos to Systems also anticipate the implementation of a number of the Actions in the Mental Health Strategy which are referenced in the detailed implementation templates below.

2. From Silos to Systems – Actions

Sixteen actions have been identified in From Silos to Systems for the establishment of the Regional Mental Health Service

ACTION	DESCRIPTOR
Action 1	Establish Local Mental Health Integrated Care Arrangements centred upon populations in GP federation areas with regionally agreed Terms of Reference
Action 2	Build on the established Care Networks to create seven Care Networks and seven Managed Care Networks with regionally agreed terms of reference.
Action 3	Establish separate co-ordinating arrangements for each of Recovery Colleges and for Peer Support workers. These arrangements to be taken forward as elements of Actions 16 and 33 of the Mental Health Strategy which relates to the support and development of these services
Action 4	Review the revised commissioning arrangements for Mental Health Services to address gaps in local Community and Voluntary Sector provision across N Ireland to ensure that these supports are equitably available linked to local population needs.
Action 5	Establish an Organisational Development work stream, led by Health and Social Care Human Resources to support the development of the Regional Mental Health Service collective leadership and partnership working model.
Action 6	Establish and recruit the Head of the Regional Mental Health Service Collaborative Board.
Action 7	Establish a Regional Mental Health Service Collaborative Board with agreed Terms of Reference
Action 8	Establish a Business Unit to support the Regional Mental Health Service Collaborative Board.
Action 9	Establish five Area Mental Health Collaboratives with agreed Terms of Reference

ACTION	DESCRIPTOR
Action 10	Area Collaboratives to develop a bank arrangement for people with lived experience and mental health carers, who will be provided with training and support to enable them to effectively contribute through co-production to the design, delivery and evaluation of services.
Action 11	Area Collaboratives to develop a range of peer and service user support posts at different levels. (This to be implemented under Action 33 of the MH Strategy)
Action 12	Create a fully funded Regional Service User Consultant(s) as part of the Regional Mental Health Collaborative Board
Action 13	Establish a People with Lived Experience forum to act as a point of reference to the Regional Mental Health Collaborative Board. This forum will be supported by the Patient and Client Council (PCC).
Action 14	Appoint two Governance Assurance Facilitators for a two-year period to lead on developing a regional mental health governance assurance framework. This will include supporting Trusts in the use of DATIX so there is a common data structure and application of the system to enable comparison and benchmarking.
Action 15	Formalise links between the HSCQI Mental Health Collaborative and the Regional TZS Mental Health Patient Safety Collaborative, building upon and developing regional Quality Improvement infrastructure and capacity.
Action 16	Develop and strengthen networks in education, training, research and quality improvement with local academia and with exemplar leaders in Innovation and quality improvement within NHS England mental health Trusts.

3. Implementation Structures for Regional Mental Health Service

The Head of the Regional Mental Health Service will lead the implementation of From Silos to Systems. Ownership for the implementation of the Actions and the development of arrangements rests with the Regional Mental Health Collaborative Board, once established. It is however recognised that for a period of two years additional support arrangements for implementation should be put in place to support the Head of Mental Health Collaborative Board and the Regional Mental Health Collaborative Board in the establishment and initial development of these structures. These arrangements are set out in the table below and comprise the:

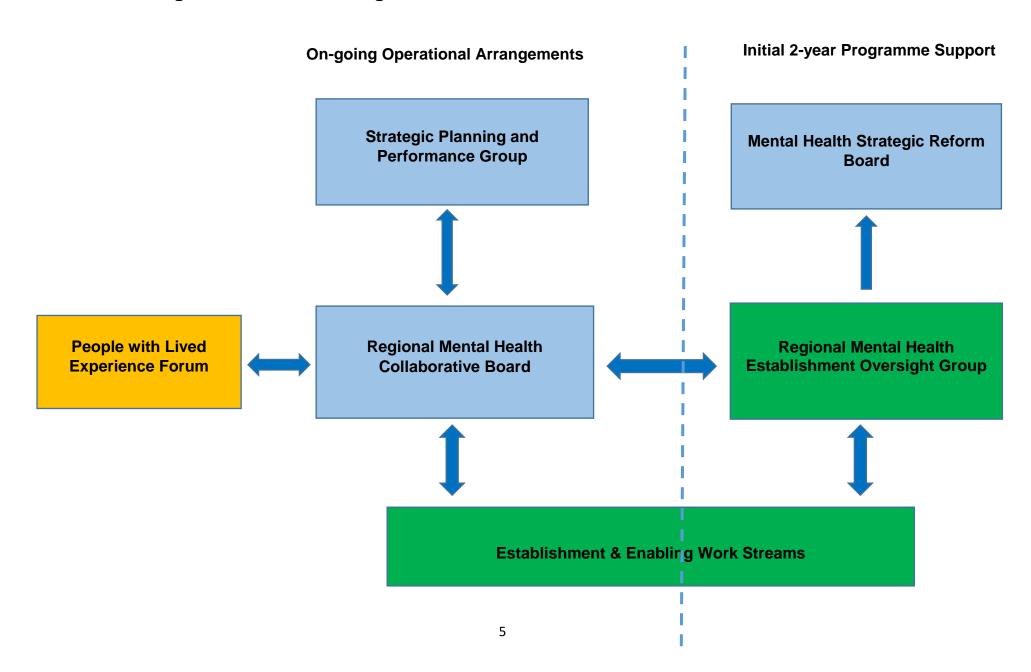
Mental Health Strategic Reform Board. Overall the support arrangements will report to the Mental Health Strategic Reform Board which is an existing group set up to provide strategic oversight, direction and governance for the Mental Health Strategy and Action Plan as the key strategic drivers for mental health. Its focus is on overseeing progress and not detailed implementation or policy discussions.

Regional Mental Health Collaborative Board. The establishment of the Collaborative Board is a central pillar of the Regional Mental Health Service. It will have overall responsibility for shaping and agreeing implementation arrangements and for the development of the Regional Mental Health Service. It will be supported in this task by the Regional Mental Health Service Establishment Oversight Group.

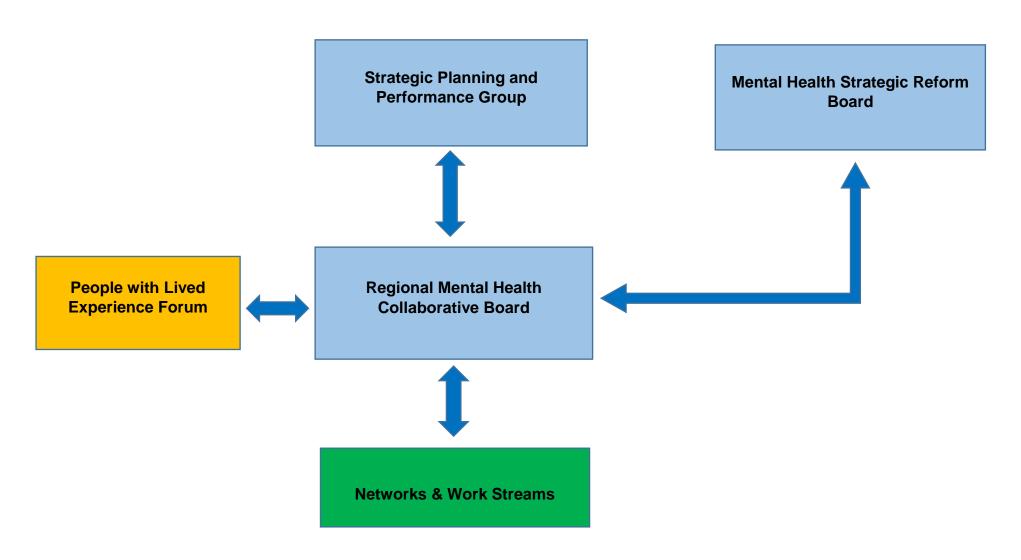
Regional Mental Health Service Establishment Oversight Group. This will be a newly formed senior leadership group facilitated by the Head of the Regional Mental Health Service. It will provide support and advice to the Head of the Regional Mental Health Service in driving forward the implementation of key establishment workstreams, including organisational development and communications actions necessary to develop a shared purpose and working arrangements across diverse partners. It will establish project work streams for the implementation of key structural actions including the care and managed care networks. This continuing need and/or form of this group will be reviewed at the end of an initial two-year period. The proposed membership of this group is set out in Appendix 1.

People with Lived Experience Forum. Co-production and co-design are central principles for the Regional Mental Health Service reflected in the proposed arrangements overall and underpinned by the establishment of a People with Lived Experience Forum. The early establishment of this forum will support co-production from the outset, ensuring a strong service user and carer voice from the inception of the Regional Mental Health Service.

Programme Structures Regional Mental Health Service Establishment Years 1 – 2



Programme Structures Regional Mental Health Service Years 3 +



Establishment & Enabling Work Streams; The Regional Mental Health Service Establishment Oversight Group will put in place a number of initial work streams responsible for implementation of key initial establishment and development works. These include:

- o Organisational Development
- Communications
- Care Networks development
- o Governance and Business Unit arrangements

4. Governance and Reporting arrangements

The SPPG, working with the Public Health Agency, is responsible for the development and implementation of the Regional Mental Health Service. Within this, HSC Trusts and other Collaborative Board stakeholder organisations are collectively responsible for engaging with the development and delivery of the Regional Mental Health Service. The Department of Health will provide oversight of the work of the Public Health Agency and HSC Trusts. Formal progress updates will be provided to DoH Mental Health Directorate through existing MHS implementation governance structures. These updates will be RAG rated and will be monitored against the key commitments set out in the relevant MHS Delivery Plan.

The Strategic Reform Board, which meets 3 times per annum, is the accountable body for the implementation of the Mental Health Strategy. A formal MHS implementation Highlight Report, covering the position across the full range of MHS Actions currently in progress, is provided in advance of each Board meeting, enabling it to monitor progress and to maintain oversight.

5. Implementation Templates

The implementation templates over the following pages, for the 16 Actions in From Silos to Systems, have been developed following a stakeholder engagement workshop on 30th August 2022 (See Appendix 2) and further consultation and engagement with key stakeholders across the mental health system including people with lived experience and carers. These templates will continue to be subject to review and revision as implementation on the arrangements for each of the actions progresses.

Action 1. Establish Local Mental Health Integrated Care Arrangements centred upon populations in GP federation areas with regionally agreed Terms of Reference

Context	Inputs	Outputs		Who		Outcomes	
Local mental health service					Implemer	ntation	Intervention
delivery will be co-ordinated through Local Mental Health					Short	Medium	Long –Term
Integrated Care	What we Invest	What we will do	Outputs	Who	By 31st March	Up to 2 years	By 2029
Arrangements aligned to GP					2025	March 2027	
federation areas. The different organisations and services in each area from across statutory, primary care and C&V sector will come together to align services and develop and deliver local care pathways to best meet the needs of their populations. These are not seen as formally constituted committees. Their work will be co-ordinated through the five Mental Health Area Collaboratives. Action Head of Collaborative Board will work with Stakeholders across Trusts Primary Care and CV in identifying potential pathfinder areas. Stage 1 programme will be for 2 to 5 pathfinders with further scale and spread following test outcomes.	Head of CB and SPPG staff time Primary Care leads SPPG Primary Care Representatives – GP feds Trust Directors, ADs and CDs of Mental Health Representation from key C+V organisations Representation from PHA Project Leads funded under MHS	 Identify potential pathfinder GP fed areas - 2 for the region. Identify and engage with leadership across the pathfinder area to achieve stakeholder buy in. Hold engagement workshops with range of stakeholders in each pathfinder area. Agree a common framework for pathfinder project with ToR, objectives, governance arrangements, outcome measures and evaluation criteria. Put in place support for local pathfinder arrangements (including as per Action 5). Learning from projects used to inform regional template for spread and scale—linked to implementation of MDTs/ ICS structures. Agree alignment of CMHTs with GP Fed area Develop project management for project spread/ scale work. Implement spread and scale 	Agreed TOR for Pathfinders including project plans, processes and desired outcomes Training/OD and support plan for pathfinder members Reporting arrangements agreed Evaluation of Pathfinder projects including recommendations for Spread and Scale roll out Implementation plan for Spread and Scale roll out.	Head of CB Directors of Mental Health/ Mental Health leads Mental Health Area Collaboratives supported by Area Integrated Partnership Boards.	 Seek expression of interests from Trusts/GP feds to explore 2 possible pathfinder projects – possibility of 1 with GP Fed MDT and one without MDT although we recognise this may be difficult. Set up project's structures for 2 test sites with agreed ToR, project structures, agreed outcome measures & evaluation criteria, governance arrangements and timeframes 	 Engage with broader stakeholders and establish pathfinder projects Agreed reporting arrangements and monitoring of progress and outcome. Evaluation of the initial pathfinder projects Agreement on Scale and Spread programme linked to the development of MDTs and the implementation of MHS Action 15. 	Roll out of the agreed spread and scale programme for establishing MH Local integrated care Arrangements across all 17 GP federation areas.
Assumptions		Internal Factors		h aa.th.£:		External Factors	
 The Local Mental Health Integrated Care 	Ensuring commitmel approach	nt and buy in across primary and secon	idary care leadership to t	ne patniinder	 Need to prepare the w Reference communicat 	•	5
Arrangements are the	• • •	ive and outcome criterion for pathfinder			Need over time to deve		broad range of
means of implementation	•	untability and reporting arrangements				councils, housing, PSNI	
of the MHS Action 15. • Consistent arrangements	_	angements for Local Mental Health Int	egrated Care Arrangeme	nts and Primary			
• Consistent arrangements for Primary Care MDTs will	Care MDTs • Ensuring clarity on h	ow the Local Mental Health Integrated	Care arrangements sit w	rith the ICS			
be funded and	locality groups	ow the Local Mental Health Integrated	Care arrangements SIT W	itii tile iC3			
implemented across the	iounit, Broaps						
region.							

Action 2. Build	d on the establi	shed Care Networks to regionally	create seven Ca		s and seven Mana	ged Care Netwo	rks with	
Context	Inputs	Outputs		Who		Outcomes		
Care networks and managed					Impleme	ntation	Intervention	
care networks will be the drivers for ensuring regional					Short	Medium	Long –Term	
consistency of mental health provision and delivery	What we Invest	What we will do	Outputs	Who	By 31 st March 2025	Up to 2 years March 2027	By 2029	
within the Regional Mental Health Service. This will see the establishment of 14 care networks. Four managed care networks are currently in place whose ToR's require to be aligned with the regionally agreed ToR's. The Care and Managed Care Networks will be accountable to the Mental Health Collaborative Board. Actions Head of Collaborative Board. Actions Head of Collaborative Board will work with Stakeholders across SPPG, existing networks, directors and clinical leads in Trusts in agreeing processes and timeframes for realignment of existing networks and the establishment of new networks.	 SAP co-chairs Head of CB and SPPG staff time including Governance leads Leads of existing Networks Trust Directors, ADs and CDs of Mental Health Representation from key C+V organisations Primary Care Representatives – GP feds & OOHs Project Leads funded under MHS 	 Review the progress of established networks. Engage with established networks on their terms of reference to ensure in line with regional requirements. Set up project management structures & ToRs to support the establishment of networks. Engage with Mental Health SIMs in their support roles for Care Networks. Hold engagement workshops with clinical and other leads on the establishment of networks for their services. Agree and implement programme for the establishment of the care networks Agree reporting arrangements into the Collaborative board for existing and new Care networks. 	Agreed TOR for networks, project plans, processes and desired outcomes Training/OD and support plan for networks Reporting arrangements agreed Evaluation of current managed care networks including recommendations. Implementation plan Recognised accreditation programmes will be used to drive consistency and best practice e.g. ACOMHS	Head of CB Collaborative Board Directors of Mental Health/ Mental Health leads In-place care network leads. MH SIMs Project Leads funded under MHS	Clearly communicate how care networks will drive regional consistency through agreed best practice care pathways — drawing on spread & scale learning from HSCQNI Agreeing ToRs and reporting arrangements for networks Drawing up proposals to establish CMHT care network as a priority Work with current established networks to bring their existing ToRs into line with reviewed ToRs Establish networks in line with funding — ED, PD etc as funding allows	All networks established with ToRs and agreed work plans Networks reporting to Collaborative Board on annual work plans to achieve regional consistency in service delivery.	Networks to have achieved consistent application of regionally agreed pathways and service delivery	
Assumptions		Internal Factors	S			External Factors		
The Care Networks and Managed Care Networks will report within the Regional Mental Health Service Structures. Trust SIMS will be freed up sufficiently to allow then to support Care Networks Funding to support the networks will be available through MHS.	regionally agreed Te	PPG senior managers in realignment rms of Reference ntability and reporting arrangements	5 5	Network to	Need to prepare the way Reference communication Need over time to develop stakeholders including communications.	ons strategy	ad range of	

Action 3. Establish separate co-ordinating arrangements for each of Recovery Colleges (RC) and for Peer Support workers (PSW).

Action 11. Area Collaboratives to develop a range of peer and service user support posts at different levels. These Actions will be taken forward as part of the implementation of Actions 16 and 33 MHS, which will be led by PHA

Context	Inputs	Outputs		Who		Outcomes	
Recovery colleges and Peer					Implen	nentation	Intervention
support workers are important elements of a regional mental					Short	Medium	Long –Term
health service. These	What we Invest	What we will do	Outputs	Who	By 31 st	Up to 2 years	By 2029
recommended actions will be					March 2025	March 2027	
taken forward as elements of Action 16 and 33 of the MHS. Action 16 - Create a recovery model. Action 33. Create a peer support and advocacy model across mental health services. It is anticipated that a NI peer support and advocacy model would require an average of 5 Peer Support Workers per Trust Action SAP co-chairs to develop and agree a co-produced Peer support worker JD/Spec with DoH and SPPG Appoint Implementation Officer to take forward recovery development Agree a peer support model for the Region Agree a recovery model and implement.	SAP co-chairs & DOH /SPPG & PHA staff time Regional Service User Consultant Implementation officer B7 HR input and AfC matching Setting up stakeholder engagement Actions to promote peer posts to ensure wide interest	 Research recovery models and agree on the best fit for RMHS Research Peer support model, review of existing provision and agree best for NI Engagement aimed to ensure clarity as to the purpose, scope and function of RC/ peer support Co-produce JD for the PSWS including support, training, accountability. Engage with HRs (TBI) on banding of posts Identify office location and other administrative arrangements Agree a recruitment process including communications to encourage wide interest Agree composition of recruitment panel Selection and recruitment processes Induction and support for successful candidates 	Banded Job description and specifications for peer workers and implementation officer Recruitment processes agreed and implemented Office and other requirements identified and secured Support and training for peers	SAP co-chairs DOH SPPG Regional SU Consultant Implementation Officer B7 Area SU Consultants HR Steering Group/SAP	Regionally agreed coproduced model for Recovery Colleges Consider how 5 Trust colleges can work as one coordinated regional model Regionally agreed coproduced peer support model Agreed action plans for both peer support and recovery college models.	Recruitment of peer support workers and Implementation Officer	Continuing support within the structure from Collaborative Board and SPPG
Assumptions		Internal Factor				External Factor	s
 Strategic support for the Development of a regional Recovery Model & RCs Co-ordinating arrangements will be part of MHS 16/33 The Regional SU Consultant will provide a regional coordination/support function An IO, reporting to the Regional SU Consultant, will work with RC to establish peer support arrangements. 	Support arrangemeCoproduction on all	Revised Role and Model for Recovery Conts to the peer support workers tasks the commitment to IMROC	ollege and Peer support w	orker model	Trusts Ch Exs, G Reference comm Need clearer un Recovery Colleg the recovery jou	•	nent on the role of

Action 4. Review the revised commissioning arrangements for Mental Health Services to address gaps in local C&V Sector provision across NI

					1		
Context	Inputs	Outputs		Who		Outcomes	
C&V services are an important					Implen	nentation	Intervention
element of RMHS provision and there is a need to harness the					Short	Medium	Long –Term
skill and capacity of this sector.	What we	What we will do	Outputs	Who	By 31st	Up to 2 years	By 2029
There is significant variance and	Invest				March 2025	March 2027	
inequity of C&V support across the region. Equitable commissioning and access to service is fundamental to the aims of a RMHS and should be addressed through commissioning arrangements. Action SAP co-chairs to develop and agree with DoH, PHA and SPPG a Job specification & description for this Project officer. The content of the Tor for the review must have support from stakeholders from across the system and should be engaged with through the Collaborative Board SAP Chairs will support establishment and work of Project team	SAP co-chairs & DoH, PHA and SPPG staff time Funding for project lead for review Setting up stakeholder engagement	Draw up and agree with key DoH and SPPG & PHA stakeholders JD for the Project Officer (6 months) who will lead the review of commissioning arrangements Selection and recruitment processes Identify office location and other administrative arrangements Agree ToR and establish project team lead by SPPG & PHA and supported by the project officer to undertake review of commissioning arrangements and make recommendations for improvement Involve C+V in area collaborative to better inform local commissioning approaches Commissioning will reflect the measures in the Mental Health Outcomes framework	Job description and specification Recruitment processes agreed and implemented Office and other requirements identified and secured Agreed project ToR Project team established Project Review undertaken and report with recommendations	SAP co-chairs Head of Collaborative Board DoH / SPPG /PHA Project Officer Trust Contracts departments Representatives C+V Representation	Set up a single work-stream pulling together relevant elements across PC Hubs, PHA commissioning, Outcomes Framework and this Action 4 Lead by PHA	Recruitment completed and the Project in position Project team with ToRs established and Report on review available to inform Commissioning arrangements	 Implementation for recommendations to address gaps and ensure equity and consistency Ongoing review of Commissioning Arrangements
Assumptions		Internal Factors				External Factors	s
Recognition of the important varied contribution of C+V Commitment to integrate C+V sector in RMHS delivery The need for equitable arrangements of care and additional revenue Action 17 MHS funding will be available to support the revised commissioning arrangements and address the gap in service provision.	•	d agreement on the important contributio iew contractual arrangements to enable m		f provision	PHA, C&V, and Reference comr Engagement wi	munications strategy th the Community and V pacity to contribute to tl	oluntary Sector

Action 5 Establish an Organisational Development work stream, led by HSC HR to support the development of a collective leadership model.

Context	Inputs	Outputs		Who		Outcomes	
Collective leadership will					Implem	entation	Intervention
underpin the direction, alignment and commitment of					Short	Medium	Long –Term
the RMHS operational structures, helping bring together PWLE, carers and	What we Invest	What we will do	Outputs	Who	By 31 st October 2024	Up to 2 years March 2027	Ву 2029
different organisations, each with its own culture, values and traditions, to deliver consistent, high quality integrated mental health care. Through collaborative working, all the organisations and individuals comprising the RMHS will foster a just and learning culture of strong visible collective leadership focused on delivering high quality mental health care. The OD approach will support common vision, relationship building, capacity development and collective decision-making. Action SAP co-chairs to coproduce JD/spec for OD Professional and admin support SAP co-chairs to support establishment and work of OD work stream	SAP co-chairs & DoH and SPPG staff time HR input and AfC matching HR specialist OD advice and input HR support across partners in delivery Actions to promote post to ensure wide interest Support to Trust Chief Executives as part of work stream to develop understanding of relationship between Trust Board and Collaborative Board and the roles of Directors of Mental Health	 Engagement aimed to ensure clarity as to the purpose, scope and function of OD Officer. Coproduce JDs/Spec Identify office location and other administrative arrangements for OD staff Agree and implement recruitment process Agree initial supports for the successful candidate in taking forward the initial development of RMHS Induction and support for successful candidates Establish OD work stream including Head CB/ OD officer/ Admin support/ reps from each stakeholder HR OD department/ PWLE Agree organisational development project plan Deliver against organisational development project plan Creation & maintenance of a culture of collective leadership 	Job description and specification Recruitment processes agreed and implemented Office and other requirements identified and secured Initial support for postholder agreed OD project plan developed Work stream established/ operational Collective Leadership embedded	Head of Collaborative Board SAP co-chairs DOH SPPG SPPG HR Trust HR Stakeholder HR Steering Group/SAP	Given importance of collective leadership model, non-recurrent funding to be secured for professional organisational development support to the formation of the Collaborative Board Engage with Trust OD leadership to help drawn up a template for this workstream	Recruitment completed and the post holders in position OD work stream established and fully functioning Implementation of OD project plan	Continuing support within the structure from Collaborative Board and SPPG
Assumptions		Internal Factors				External Factor	
 Full commitment across all stakeholders to develop collective leadership approach SPPG HR resources will support the completion of this action Co-production continues to be a fundamental value 	 Ensure clarity across all stakeholder on what collective leadership is and means for the functions and relationships within a RMHS Agreement on accountability and what/what not accountable for – understanding that Trusts and other providers remain accountable for their own performance Ensure clarity around the relationship between Collaborative Board and Trust Boards 					eholders including	

Action	6. Establish and	d recruit the Head of the Regio	nal Mental H	ealth Servic	e Collaborati	ve Board.	
Context	Inputs	Outputs		Outcomes			
This position is critical to the					Implementation		Intervention
establishment and development of the Regional Mental Health					Short	Medium	Long -Term
Service and its structures. Establishing these will take a	What we Invest	What we will do	Outputs	Who	By 30 th August 2024	Up to 2 years March 2027	By 2029
number of years and over the initial years, this position needs to be seen principally as a project lead post with a distinct remit to accomplish. The post holder needs to have the confidence of the wide range of stakeholders in forging the shared vision and purpose, which will help achieve change across a currently disparate system. Action SAP co-chairs to develop and agree with DoH and SPPG a Job specification & description for this position. The content of the JD must have support from stakeholders from across the system and should be engaged with through steering group (SAP).	SAP co-chairs & DoH and SPPG staff time HR input and AfC matching HR advice re non – AfC applicants Setting up stakeholder engagement Actions to promote post to ensure wide interest	 Engagement aimed to ensure clarity as to the purpose, scope and function of this position. Draw up and agree with key DoH and SPPG stakeholders JD for the post including accountability arrangements. Engage with HRs (TBI) on the wording and the grading of the position Identify office location and other administrative arrangements Agree a recruitment process including communications to encourage wide interest amongst potential applicants Agree composition of recruitment panel (wider interests) Selection and recruitment processes Agree initial supports for the successful candidate in taking forward the initial development of RMHS Induction and support for successful candidate 	Job description and specification Clarity on grading Good interest from capable candidates Recruitment processes agreed and implemented Office and other requirements identified and secured Initial support for postholder	SAP co-chairs DoH SPPG HR Steering Group/SAP	Recruitment completed and the post holder in position Initial enhanced support in establishing key initial elements of structures and supporting OD functions	Continuing support within the structure from Collaborative Board and SPPG	Continuing support within the structure from Collaborative Board and SPPG
Assumptions		Internal Factors				External Facto	rs
Strategic support for the aims of the RMHS & creation of the post. SPPG HR resources will support the completion of this action Co-production continues to be a fundamental value in the establishment and running of RMHS Performance Management will sit outside of the remit of the Head CB	 Agreement on accour providers remain accor Ensuring clarity of uni Directors/leads of MI 	ique nature of this role and that it is given the sontability and what/what not accountable for — unbuntable for their own performance derstanding on how this sits with other key snr roll care networks etc. Is to the post holder in the initial stages of develors	derstanding that Tru	usts and other G /Trust	especially TrustReference comNeed to recruit	e the way with key s s Ch Exs, GP Feds an munications strategy an individual who h of the wide range of	d C&V sector / as or who can gain

	Action 7. Esta	blish a Regional Mental Health S	ervice Collabo	rative Board	with agreed TC	OR .	
Context	Inputs	Outputs		Who		Outcomes	
This leadership group is critical to				Implementation Ir		Intervention	
the establishment and development of the Regional					Short	Medium	Long –Term
Mental Health Service and its	What we Invest	What we will do	Outputs	Who	By 31 st	Up to 2	By 2029
structures. Membership of the					December	years	
group must be inclusive and each					2024	March 27	
member organisation must ensure their representative has the time and resources to commit to fully engaging with the group and contributing to the delivery of the other Actions set out in this plan and those within the agreed project plan for implementation. Members need be of sufficient seniority to influence the cultural and organisational changes needed across the system. Action SAP Co-Chairs leads to seek nominations from stakeholder groups SAP Co-Chairs to facilitate development of Agreed Terms of Reference Establish the CB	SAP Co-Chairs & DoH and SPPG staff time Trust Directors of Mental Health Primary Care Representatives Representation from key C+V organisations Regional Service User Consultant	Engagement workshop with Accountable officers to ensure clarity and agreement on issues of accountability – finance, governance (including patient safety) and performance across the key stakeholders to enhance understanding on the role and remit of this leadership group including lines of accountability and reporting Recruit the Head of Collaborative Board who will support the establishment of the group Seek and secure nominations from key stakeholders including engagement with PC and C&V sector on how representation should be selected Workshop to agree remit and roles of the members, commence of organisational development journey Create a shared Vision across stakeholder groups Establish relationships based on shared leadership across statutory providers,	Agreed Terms of Reference Clearly identified membership Schedule of meetings agreed Project plan agreed to deliver the identified actions All members working to new arrangements within a safe and effective culture	SAP co-chairs DOH SPPG HR Steering Group/SAP	Nominations secured from all stakeholders and establish CB Agree TOR Agree Priority actions for Year 1 under Project management structures Agree lines of accountability between stakeholder groups and the members of the Board Clarity in lines of accountability between stakeholder groups and the members of the Board Clarity in lines of accountability between stakeholder providers and SPPG	Continue to enhance relationships and cultural change through HR OD support plan By end of 2 years have a fully functioning effective CB capable of delivering the Actions associated with the RMHS and MHS	Continuing support within the structure from SPPG/Trusts/ PC and all key stakeholders
Assumptions		primary care and C+V Internal Factors		L		External Factor	rs
Strategic support for the aims of the RMHS & creation of Head of Collaborative Board. SPPG HR resources will support the completion of this action Co-production continues to be a fundamental value in the establishment and running of RMHS Overall Performance Management will sit with SPPG	Secure agreement to Collaborative Board Agreement on accour providers remain accour Ensuring clarity of un- Directors/leads of MI Support arrangement	 Need to prepare the way with key stakehold Trusts Ch Exs, GP Feds and C&V sector Members of CB need to have the time and redeliver the RMHS Reference communications strategy Members of CB must be in the key leadership 				e and resources to adership positions of a representative voice	

Action	n 8. Establish a b	usiness unit (BU) to support th	e Regional Men	tal Health Se	rvice Collabora	tive Board.	
Context	Inputs	Outputs Who				Outcomes	
The Business Unit will support					Impleme	entation	Intervention
the CB to fulfil its functions					Short	Medium	Long –Term
through the collation, analysis and presentation of information and intelligence across services. This information will concentrate	What we Invest	What we will do	Outputs	Who	By 31 st December 2024	Up to 2 years March 2027	By 2029
on the performance against the agreed work plans to address variance and support standardisation, in addition to the specific RMHS outcomes. It will define Patient safety indicators and the Data sets required for comparison and standardisation. Information will be provided to stakeholder groups, SPPG/ ICS Executive on how the CB is performing against regional consistency and key performance indicators. Action SAP co-chairs to work with DOH/SPPG to agree JD/specs Development of Agreed Terms of Reference Recruitment of posts and establishment of BU with agreed TOR and reporting arrangements	 SAP co-chairs & DoH and SPPG staff time Head of CB RQIA Newly appointed staff into BU Trust Directors of Mental Health Primary Care Representatives Representation from key C+V organisations Regional Service User Consultant 	Engagement across the key stakeholders to enhance understanding on the role and remit of the Business Unit and how it will help the regional position but also individual Trust and stakeholders in their work Decide how the business unit is placed within the overall SPPG structure Agree TOR of BU and reporting arrangements Recruit the positions needed for the BU to function Induction and support for successful candidate Establish structures that will support the collation of information from providers to inform RMHS Collaborative Board in relation to performance and Patient Safety Agree the Data sets required Work to further develop ENCOMPASS as a facilitating system.	Agreed Terms of Reference of BU Agreed banded JDs/Spec for Each post Business Manager Business Support Managers Admin posts Recruitment processes agreed and implemented Accommodation / structure requirements secured Project plan agreed to deliver the identified actions	SAP co-chairs Head CB DOH SPPG HR Steering Group/SAP Trust MH Directors	 Agree TOR, clarity of roles and lines of accountability and reporting structures Agree priority actions for Year 1 under Project management structures commence Recruitment to key posts and establish Business unit Focus work of business unit to support top 2/3 priorities for first 2 years 	Complete Recruitment to all positions By end of 2 years have a fully functioning effective BU Establish the reporting structures of performance against KPIs, work plans, and patient's safety	Continuing support within the structure from SPPG/Trusts/ PC and all key stakeholders The BU will take responsibility for the OBA accounting
Assumptions		Internal Factors	dononis			External Factor	s
Strategic support for the creation of a Business unit that will benefit RMHS/ stakeholders SPPG HR resources will support of this action The BU team will have access to all health and social care information systems to enable data collation/comparison across the system.	Departments across to Agreement on account	e role and scope of the BU and its relationshi the system ntability and what/what not accountable for ountable for their own performance			Trusts Ch Exs, GP Reference comm Need to recruit p confidence to est	the way with key sta Feds and C&V sector unications strategy eople who have the cablish the processes tive BU that will mee	competence and

Context	Inputs Outputs			Who	Outcomes			
Five Area Mental Health Collaboratives (AMHC) will be					•	entation	Intervention	
responsible for the	What we Invest	What we will do	Outputs	Who	Short By 31 st March	Medium Up to 2 years	Long –Term By 2029	
development and delivery of mental health services within	wildt we lilvest	What we will do	Outputs	VVIIO	2025	March 2027	By 2029	
will work to build upon and further develop existing relationships and working arrangements across services and providers. They will coordinate the work of Local MHIC Arrangements which will locally deliver the majority of mental health services to their local populations. AMHC will be strongly aligned with the Regional CB, with a collective commitment to delivering consistency. Action SAP co-chairs to work with DOH/SPPG/Collaborative Board to agree TOR for the AMHC Directors will lead on the establishment of the AMHC with representation secured from the range of stakeholders	SAP co-chairs & DoH and SPPG staff time Head of CB Trust Directors of Mental Health Mental Health SIMs Trust Area Service User Consultants Primary Care Representatives Representation from key C+V organisations Project Leads funded under MHS	Engagement across the key stakeholders to create a shared vision for and understanding of the Area Mental Health Collaborative and how they sit within the RMHS the ICS IPBS Early Engagement with C&V on how it has a local representative voice. Agree TOR including collective decision making and reporting arrangements Recruit 8a Project Lead positions identified in MHS Funding Plan and communicate clearly where this additional resource sits Agree support arrangements including OD inputs and activities necessary to create strong collective leadership of mental health services Establish fully functioning 5 Area Collaboratives Induction, training and support for collaborative members Agree Annual plans of work	Agreed TOR Agreed processes that will support the development and delivery of AIPBs plans of work that will deliver a standardised Regional MHS Training and support plan for members agreed Reporting arrangements agreed	SAP co-chairs Head CB Directors / Assistant Directors of Mental Health Service User Consultant DOH SPPG HR Steering Group/SAP	Engagement with stakeholders to enhance understanding of the role and function of AIPBs Review current arrangements in each Trust area to build on existing good relationships Agreed TOR Agreed support and accountability arrangements	communication processes between CB — AMHC and ICS AIPBs AIPBs established Review of progress and working arrangement	Continuing support within the structure from SPPG/ Trusts/ PC and all key stakeholders	
Assumptions		Internal Factors				External Factors		
 Strategic support for the creation of Area Mental Health Collaboratives There will be capacity for the 8A Project lead positions identified in the MHS Funding Plan to prioritise this work 	and the ICS • Agreement on accou	communication at ability and reporting arrangements of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within MHS of the additional 8a Project leads funded within M				Need to prepare the way with key stakeholders – including local communication arrangements with C&V sector Need to attract people who have the competence and confidence to contribute to the work of the AMHCs Arrangements for Area Collaboratives to work with other key partners such as NIHE, PSNI, Local Councils etc Consideration of information sharing arrangements across organisations through Open Application Programming Interfaces		

Action 10. Area Collaboratives to develop a bank arrangement for people with lived experience and mental health carers.

Context	Inputs	Outputs		Who		Outcomes	
The Mental Health Strategy has	·				Impleme	ntation	Intervention
meaningful and effective co- production and co-design as a					Short	Medium	Long –Term
core principle. This will be	What we Invest	What we will do	Outputs	Who	By 31 st March	Up to 2	By 2029
maintained in the arrangements for the Area Mental Health				2025	years March		
Collaboratives to have a bank of					2027		
people with lived experience and mental health carers who have been supported through training and support which will enable them to effectively contribute to the design, delivery and evaluation of services. Action SAP Co-Chairs to develop and agree with Area Collaboratives DoH/SPPG bank arrangements for PWLE and carers Training and support arrangements to be agreed	SAP Co-Chairs Leads & AMHC representatives and TRUST HR input Regional SU Consultant Service User Consultants	Engagement aimed to ensure clarity as to the purpose, scope and function of the banks Agree JD /Specification and remuneration Engage with HRs (TBI) on the bank position description Identify and agree/ Develop training and support arrangements fit for purpose Be clear about remuneration arrangements	Bank position description and specification Clarity on remuneration / pay Good interest from capable candidates Recruitment processes agreed and implemented Training and support agreed	SAP co-chairs Area Collaborative Service User Consultants Head CB will oversee HR Steering Group/SAP	Review Capacity building programmes and share best practice across all Trust areas Develop Regional JDs for these posts	Bank conditions agreed and Expression of Interest (EOI) distributed within AMHC Support and training plans agreed and available	Continuing support within the Area MH Collaboratives
Assumptions		Internal Factors			External Factor	rs	
Trust HR resources will support the completion of this action Co-production continues to be a fundamental value in the establishment and running of RMHS	Assumptions Trust HR resources will support the completion of this action Co-production continues to be a fundamental value in the establishment and running of Internal Factors • Ensuring clarity of these bank positions • Agreement on accountability and what/what not accountable for • Agreement on terms and conditions of bank and how PWLE and carers will be projects of the AMHC			be engaged on	Need to attract if the confidence a	nunications strategy ndividuals who hav and competence to rience in projects.	e or who can gain

Context	osition is critical to		Who		Outcomes				
This position is critical to					Implement		Intervention		
ensuring the voice of PWLE influence the discussion and					Short	Medium	Long –Term		
decision making at the CB. The Regional SU Consultant will work closely with the Trust Area	What we Invest	What we will do	Outputs	Who	By November 30 th 2024	Up to 2 years March 2027	Ву 2029		
SU Consultants and the newly formed PWLE Forum (Action 13) to ensure the information and experience across the service user groups is harnessed to influence the work of the CB and the RMHS. The post holder needs to have the confidence of People with Lived Experience and representative Groups Action SAP Co-Chairs to develop and agree with DoH/SPPG and representative groups / individuals a Job specification & description for this position. The content of the JD must have support from stakeholders from across the system and should be engaged with through steering group (SAP). Agreement on how the Regional SU will work with Area SU	SAP Co-Chairs & DOH and SPPG staff time HR input and appropriate matching Setting up stakeholder engagement to attract suitable applicants to the post Actions to promote post widely to ensure wide interest	 Engagement aimed to ensure clarity as to the purpose, scope and function of this position. Agree JD /Specification and banding Engage with HRs (TBI) on the wording and the grading of the position Identify office supports and other administrative arrangements Agree a recruitment process including communications to encourage wide interest amongst potential applicants Agree composition of recruitment panel (wider interests) Selection and recruitment processes Induction and support for successful candidate Agree how Regional Consultant can assist PCC in establishing PWLE Forum Agree how this Regional SU will link with the Recovery College Network 	Job description and specification Clarity on grading Good interest from capable candidates Recruitment processes agreed and implemented Office and other requirements identified and secured Initial support for postholder	SAP co-chairs Head CB DOH SPPG HR Steering Group/SAP	Post to be recruited as a priority	Initial enhanced support in establishing key initial elements of structures and supporting OD functions	Continuing support within the structure from Collaborative Board and SPPG		
Assumptions		Internal Factors			Ex	ternal Factors			
Strategic support for the RMHS & creation of the post SPPG HR resources will support this action Co-production continues to be a fundamental value in the establishment and running of RMHS	Agreement on relation	is role ntability and what/what not accountable for onship with Trust Area Service User Consultar ts to the post holder in the initial stages of de			Reference communications strategy Need to recruit an individual who has or who can gain the confidence of the wide range of stakeholders in the RMHS				

Action 13. Establish a People with Lived Experience forum to act as a point of reference to the RMHS Collaborative Board.

This forum will be supported by the Patient and Client Council (PCC).

	Context Innuts Outcomes												
Context	Inputs	Outputs		Who		Outcomes							
The Mental Health Strategy has					-	nentation	Intervention						
meaningful and effective co- production and co-design as a					Short	Medium	Long –Term						
core principle. This will be	What we Invest	What we will do	Outputs	Who	By 3 ^{0th}	Up to 2 years	By 2029						
maintained in the					November	March 2027							
arrangements for the Regional					2024								
Mental Health Service through a forum of People with Lived Experience supported by the Patient and Client Council to act as a reference point for the Collaborative Board. Action SAP Co-Chairs to work with PCC/ DOH/SPPG/Regional Service User Consultant to agree TOR for the Forum and how it will be supported by the PCC Review existing PCC arrangements and agree actions necessary to establish the PWLE Forum Recruitment of people with a range of lived experiences to the Forum	Ith Service through People with Lived supported by the Client Council to rence point for the re Board. Action Action Ith Service through People with Lived supported by the Client Council to rence point for the re Board. Action Ith Service through People with Lived supported by the Client Council to rence point for the re Board. Action Ith Service through People with Lived supported by the Client Council to the Regional Service User Consultants Action Ith Service through People with Lived supported by the Client Council to Governors to identify best practice and learning that can be applied to the NI model Agree How is it chaired and supported Agree How is it chaired and supported Agree How with Forum can represent service users and carers Agree how the Forum will engage formally with the CB Consider how this forum might relate to other condition or service specific service user & carer forums Council of Governors to identify best practice and learning that can be applied to the NI model Agree How is it chaired and supported Agree How is forum can represent service users and carers Agree how the Forum will engage formally with the CB Consider how this forum might relate to other condition or service specific service user & carer forums Council of Governors to identify best practice and learning that can be applied to the NI model Agree How is it chaired and supported Consider how his forum can represent service users and carers Agree how the Forum will engage formally with the CB Consider how this forum might relate to other condition or service specific service user & carer forums	SAP co-chairs Head CB Regional Service User Consultant DoH SPPG Steering Group/SAP	 Engagement with PCC - agreed TOR for Forum Agreed support and accountability arrangements for the Forum including training and induction Clearly agreed communication processes between Head CB / Regional SU Consultant/Forum Expression of Interests sought and forum established Established fully functioning PWLE Forum 	Continuing development of the forum including training and support plan developed and implemented	Continuing support within the structure from SPPG/Trusts/ PC and all key stakeholders								
Assumptions		Internal Factors				External Factors							
 Strategic support for the creation of a People with Lived Experience Forum Experience and capacity and commitment within PCC to support the establishment and functioning of the Forum – newly funded band 6 post within PCC 	Board and the Regio	ne role and scope of PWLE Forum and how nal Service User Consultant Intability and reporting arrangements	Collaborative	user Consultants ar • Reference commur • Need to attract pec	e way with key stakeholde nd representative groups a nications strategy ople who have the compet e work of the Forum	nd individuals							

Action 14. Appoint 2 Governance Assurance Facilitators for a 2-year period to lead on developing a RMH mental health Governance Assurance framework.

Context	Inputs	Outputs		Who		Outcomes	
Two Governance Assurance				Implen	nentation	Intervention	
Facilitators will be appointed for a 2-year period to work					Short	Medium	Long –Term
with organisations in the	What we Invest	What we will do	Outputs	Who	By 31 st	Up to 2 years	By 2029
development of a regional					December 2024	March 2027	
mental health assurance framework. This will include developing common systems, agreeing outcomes and objectives for the regional service and agreeing key patient safety indicators and data metrics for DATIX and patient information systems. The Governance Facilitators will sit as part of the Business Unit and support it in its role to collate, analyse and present information Action SAP co-chairs to agree coproduced JD/specs Recruit 2 Governance Facilitators Establish Governance Work stream Development of Terms of Reference of governance work stream Agree work plan	SAP co-chairs & DoH and SPPG staff time SPPG HR staff SPPG Governance staff RQIA Head of CB Newly appointed staff into BU Gov Facilitators Trust Directors of Mental Health Primary Care Representatives Representation from key C+V organisations Regional Service User Consultant	 Engagement across the key stakeholders to enhance understanding on role and remit of the Gov Facilitators and how they will help regional position and stakeholders in their work Agree JD/Spec Recruit positions (may be via Leadership Centre) Induction and support for successful candidate Establish governance work stream chaired by Business Unit Manager to support collation of performance/Patient Safety info – including provider MH Gov leads and Information Technology Agree co-produced Regional Patient Safety Data sets linking in clearly SAI/Accident/Incidents Agree how the governance leads work will fit with other governance arrangements across the system 	Agreed banded JDs/Spec for posts Recruitment processes agreed and implemented Accommodation / structure requirements secured Agreed Terms of Reference for Gov Assurance Work Stream Agreed membership from across stakeholders Project plan agreed to deliver	SAP co-chairs Head CB Business Manager Gov Facilitators DoH SPPG SAP	 Agreed JD/Spec Engage with key stakeholders who will be involved in the completion of this work Development of an overall project specification 	Recruitment completed and the post holders in position Establish Governance Work stream Work plan / Consultancy plan agreed and timescales for specific actions Agreed DATA sets Components of a RMHS assurance framework agreed and established	Continuing support within the structure from SPPG/ Trusts/ PC and all key stakeholders
Assumptions		Internal Factors				External Factors	
Governance Facilitators will		ne role and scope of the BU and the 2 Gov		nd their		way with key stakeholder	s especially Trusts
have access to all health and social care information	-	siness and Governance Departments acro intability and what/what not accountable	nat Trusts and	Ch Exs, GP Feds andReference commun	•		
systems to enable data		ain accountable for their own performance				ple who have the compete	nce and confidence
collation/comparison across					·	cesses and relations to dev	elop an effective BU
the system.					that will meet ident	ified outcomes.	
 All providers support the function of the common 							
Patent Safety Data Set –							
DATIX platform used							

Action 15 Formalise links between the HSCQI and the Regional TZS Mental Health Patient Safety Collaborative, building upon and developing regional Quality Improvement infrastructure and capacity. &

Action 16 Develop and strengthen networks in education, training, research and quality improvement with local academia and with exemplar leaders in Innovation and quality improvement within NHS England mental health Trusts.

	leaders in Innovation and quality improvement within NHS England mental health Trusts.													
Context	Inputs	Outputs		Who		Outcomes								
The Regional Mental Health					Impleme	entation	Intervention							
Service will pursue					Short	Medium	Long –Term							
excellence through	What we Invest	What we will do	Outputs	Who	By 31 st	Up to 2 years	By 2029							
innovation and quality improvement (QI), working	what we mivest	What we will do	Outputs	Willo	December 2024	March 2027	Dy 2023							
with the HSCQI and the			6				E . 111 1 1							
proposed centre of	Head of CB time	Develop regional QI informations	Structures to	Head of CB	Data	Agreed Working	Established							
excellence for mental health	to lead on	infrastructure and capacity	support QI	Regional Leads and Lead Directors	infrastructure	arrangements	programme of QI							
research (MHS Action 35).	alignment work	through the HSCQI and the	work as part of RMHS	Lead Directors	requirements	for Regional MH QI work	work reflecting learning from							
This work to be informed by	Improvements to	Regional TZS Mental Health Patient Safety Collaborative.		HSCQI, TZS	shared with	-	Regional Patient							
links to academia, training,	Datix to establish	•	Training	Head of Business	Encompass for establishment	Datix System	Safety and							
research and centres of	regional patient	 Formalise working across the TZS patient safety Collaborative and 	Framework for	Unit	on Epic	and common data sets agreed	Regional							
mental health excellence	safety outcomes measures.	the HSCQI programmes	developing	Mental Health Description of	Agreement	and reporting	Outcomes							
elsewhere		Establish systems to Identify and		Research Centre of	and clarity	available	reporting							
Action	 Input to Encompass 	agree regional Mental Health QI	staff capacity and	Excellence	with	N Ireland QI	Spread and Scale							
Action	development to	and patient safety priorities	knowledge of	Governance Facilitators	Encompass on	work linked into	plans for							
Head of CB, TZS	support	 Align resources to these priorities 	Outcomes &	Facilitators Regional	the process for	NHS England	evidence-based							
Lead/Lead Director,	regionally	and the identification of any	QI methods	 Regional Project/Programme 	establishment	MH centres of	service							
HSCQI MH lead and Head	consistent data	additional resource that will be	Annual work	lead for Outcomes	of the	excellence and	improvements							
of HSCQI to agree	reporting	required.	plan of QI	Framework	required data	QI networks.	MH research							
process of programme	platform	On-going identification, sharing	projects	Trust Directors and	infrastructure	Building	Centre of							
alignment and support	Leadership from	and celebration of best practice	Data driven	Clinical leads	on Epic system	relationships	Excellence							
across regional QI work.	RMHS/HSCQI and	with a focus on data and	service	Service	Regional	with current MH	informing and							
Mental Health QI work to	TZS time and	evidence-based practice.	improvement	Improvement	Programme of	research	supporting							
form part of the C	effort.	Strengthen links with academia	Spread and	Managers	MH QI works	capacity – e.g.	regional QI work							
Board's annual work	H&SC system	and relationships with Mersey	Scale of new	PHA Mental Health	 Agree 	IMPACT &	QI and Outcomes							
programme supported	wide resources	Care and East London NSH	systems of	leads	arrangements	Bamford Centre	part of training							
through the business	to support QI	Foundation Trusts.	working.	leads	for Regional	Reports on QI	curriculum							
unit.	work and	Through M H centre of excellence	Effective		TZS to report	projects as	Excellence in							
 Contacts & relationships 	development of	strengthen links with academia	working		into	element of	mental health							
to be established with QI	QI leadership and	and training bodies re QI work	relationships		Collaborative	RMHS reports	practice is							
& patient safety high	capacity in MH	and MH Outcomes.	with NHS		Board	 Develop MD 	identified, shared							
performing NHS Trusts	services.	• Established structures for	centres of			training with key	and celebrated							
		multidisciplinary training	excellence			providers	(NICON events?).							
Assumptions		Internal Facto	ors			External Factors								
Regional alignment of	The endorsement of	f the HSCQI Leadership Alliance in this w	orking	Capacity to build re	lationships with Centre	es and networks of MH								
Datix is achieved	Ensuring IT system b	ouilds, provide the capacity to collect ro	bust and consistent	excellence in NHS E	ngland and elsewhere									
 Encompass provides 	services quality and	patient safety through the Epic and Dat	ix systems	 Development of NH 	S Benchmarking and ca	apacity to inform and								
robust data for QI work	Ensuring co-design a	and co-production involving in particula	r the perspectives of	lived experience is central	identify areas or iss	ues for service improve	ement.							
 HSCQI continues to be 	to QI work													
supported in H&SC.	Developing capacity	to work across service delivery sectors	as evidenced in TZS											
MH Centre of excellence	MH Service support	to MH staff and others who are motiva	ted to show leaders	hip in driving service										
will be funded.	improvement.													

6. Communications and Engagement Plan 2022 onwards

Background

The Regional Mental Health Service arrangements envisage collective leadership and collaborative working across the diverse organisations delivering mental health services across Northern Ireland. This Communications and Engagement Plan has been developed to support full engagement and appropriate information sharing across these key stakeholders in the implementation of the actions agreed to establish a regional mental health service. It summarises the actions and processes that will support communications and engagement with all key stakeholders as an essential element to the implementation of the 16 actions set out in From Silos to Systems Report. It will continue to be subject to review and revision as implementation on the arrangements for the Regional Mental Health Service progresses.

Aims and Objectives

This aim of the communications plan is to ensure that all key stakeholders are engaged and communicated with on progress and issues in implementing the agreed actions to establish a regional mental health service. This will be supported through a monthly newsletter issued through the Collaborative Board.

The objectives of this plan are to:

- ensure a consistent approach to communications and engagements in relation to progress against the approved actions necessary for full implementation of a Regional Mental Health Service,
- coordinate communications activities via SAP / Collaborative Board once its established,
- use appropriate forums and groups across mental health services to target relevant engagement and communications,
- provide consistent messages to stakeholders that can be shared within their organisation.

Co-Production and Involvement Processes Supporting the development of From Silos to Systems

In line with the Mental Health Strategy co-design and co-production principles (appendix 3) co -production with stakeholders including people with lived experience as service users and as carers was central to the development of the From Silos to Systems Report and Actions. This included involvement across project structures comprising the project steering group and the work streams established to develop the proposed way forward for establishing a Regional Mental Health Service. Two virtual engagement events with people with lived experience further informed proposals through use of their expertise to shape the vision and recommended actions.

To support ongoing co-production, People with Lived Experience as service users and carers will participate on all groups and have the appropriate information and papers to enable them to engage as fully as possible. Chairs of these groups have a responsibility to facilitate engagement and explain what we mean by co-production in simple terms

Engagement with Third Sector

DoH are working directly Community and Voluntary Organisation Representatives to explore how we can enhance their capacity to contribute to the implementation of the Mental Health Strategy Actions including the establishment of the Regional Mental Health Service, harnessing their expertise and varied contribution across a wide range of mental health service user groups

Communication & Engagement Action Plan

Audience	Action	Lead	Timeframe	Outcome
People with Lived I	Experience (PWLE) as Service Users	and Mental Health	Carers	
Regional PWLE forum	Initial meetings to provide a brief and update and clarification on their role in the delivery of a RMHS	PCC organising SAP co-chairs	March 2023, ongoing	Informed and engaged PWLE Forum

	Monthly Meeting Bimonthly newsletter	Regional SU Consultant initially supported by SAP co-chairs	Summer 2024	Quarterly PCC report detailing PWLE input / comments on CB and all work stream progress/ recommendations.
Regional PWLE wider engagement	Host 2 virtual engagement events, focusing on implementation plan.	PCC DoH Content	By September 2023, ongoing	Opportunity to share implementation plan and get feedback
Stakeholder organ	nisations - SPPG/PHA Trusts, Primary	Care, C&V		
SPPG/PHA	Stakeholder events for co- production of Implementation Plan	DoH SPPG SAP Co-Chairs	August 2022 May 2023	Co-design of implementation plan
	PHA Board	SAP Co-Chairs	summer/Autumn 2024	Share proposals and implementation plan
Chief Executive Forum	Meeting to share approved RMHS Paper Implementation plan	DoH SPPG SAP	Initial engagement March 23; follow up engagement	Informed C Ex who are committed to delivering the RMHS
	Implementation support structures Bi monthly newsletter	co-chairs Head CB	Summer 2024	
Primary Care	Meeting with GP Federation Leads to share approved RMHS Paper		Autumn 24	Informed Primary Care staff who are committed to delivering the RMHS

Trusts Trust SMTS	Implementation plan Implementation support structures Bi Monthly newsletter Meeting separately with each Trust to Share approved – RMHS Paper	DoH SPPG SAP co-chairs	By September 2023	Informed Trust staff who are committed to delivering the RMHS SHSCT SMT Jan 2023
Directors of Mental Health Trust MH SMTS	Implementation plan Implementation support structures Monthly meeting over next 2 years Bi Monthly newsletter	Head CB Leads of each work stream	Commence March 2024	
Mental health Community & Voluntary Organisations	Virtual Meeting to Share approved – RMHS Paper Implementation plan Implementation support structures Monthly meeting over next 2 years Monthly newsletter	DoH SPPG SAP co-chairs Head CB	September 23/ March 24, ongoing	

		Leads of each work stream with co-chairs		
SAP group Members / Collaborative Board when established	Current Progress against actions Issues / thinking to date	DoH SAP Chairs Head CB	From September 23	
HSC Staff and Prof	essional Groups			
HSC Frontline staff	Host webinar to provide a high-level overview of process, current thinking and next steps. Consider a short video for website. Bi-monthly newsletter through organisations	DoH SAP Chairs Head CB	From summer 24	Informed and engaged workforce, opportunity to identify staff issues and concerns and address these / agree how these will be addressed
Professional groups RCPsy BASW	Host webinar / meeting to provide a high-level overview of process, current thinking and next steps.	DoH SAP Chairs Head CB	May/June 24	Informed and engaged staff
Staff side		DoH	TBC	

	Do presentation at DOH regular meetings with staff side reps Bi-monthly newsletter	SAP Chairs Head CB Leads of each work stream with co-chairs		Informed and engaged Union, opportunity to identify issues and concerns and consider these
All party group	Develop a brief and presentation.	DoH SAP co-chairs Head CB	May 2024	Keep informed.

Regional Mental Health Service Implementation Plan – High Level Project Plan

	Establishment of Regional Mental Health Service - High Level Project Plan														
						Quarter /	Year								
			Year 0 23/24	Year 1 24/25		Year 2 25/26	Year 3 26/27	Year 4 27/28	Year 5 28/29						
1	Form RMHS Establishment Oversight Group														
1.1	Setting up and Operation of Oversight Group	DoH/SPPG/CoChairs													
2	Communications and Engagement with stakeholders														
2.1	Initial Communications and Engagement Events/Meetings SPPG/PHA/Trusts teams	MHU /SPPG/CoChairs													
2.2	Engagement meetings PCC re PWLE Forum	SPPG/CoChairs													
2.3	Initial PWLE forum meeting & Quarterly Meetings	SPPG/CoChairs													
2.4	HSC Frontline Staff Virtual Events	SPPG/CoChairs													
2.5	Virtual Engagement Events PWLE/C+V	SPPG/CoChairs													
2.6	Professional bodies/GPs/ & Staff Side Virtual Events	SPPG/CoChairs													
2.7	Wider Engagements e.g. APG Mental Health	MHU /SPPG/CoChairs													
3	Establishment of Collaborative Board structures														
3.1	Appoint Head of the Regional Mental Health Service	SPPG/CoChairs													
3.2	Recruit Staff and establish Business Unit	SPPG/CoChairs													
3.3	Recruit Regional Service User Consultant	Head RMHS/ SPPG/CoChairs													
3.4	Establish Collaborative Board	Head of RMHS/ SPPG/CoChairs													
3.5	Collaborative board monthly meetings	Head RMHS/ SPPG/CoChairs													

																		=	=	
	Establishment o	f Regional Mental Hea	lth Ser	vice	- H	igh l	Level	Pro	iect l	Plan										
			Quarter / Year																	
			V0	_		/a.a.r. 4		_	Qu Yea		/ Year	Vaa	- 2	_	Va	4				
			Year 0 23/24			'ear 1 24/25			25/			Yea 26				ar 4 7/28			'ear 5 28/29	
4	4 Regional Governance Workstream					Т														
4.1	Engage with key stakeholders and develop project specification			П														Т	Т	\Box
	Recruit Governance Facilitator Posts & Establish Governance	Head RMHS/		П	т						十		\neg	\top	\top		\neg	\top	\top	\Box
4.2	Workstream	SPPG/CoChairs		Ш	Щ													\perp	_	$\perp \perp$
4.3	Develop & Implement Regional Governance Framework				Ш															
5	HR Organisational Development																			
5.1	Scope OD workstream with Trust OD lead(s)			Ш	Щ						\perp			\perp				\perp	\perp	Ш
5.2	Recruit Staff and establish OD support arrangements	Head RMHS/		Ш	Щ													\perp	\bot	Ш
5.3	Support OD development of cultural change	SPPG/CoChairs		Ш	Щ													\bot		Ш
5.4	Continuing programe of OD support			Ш	Ш															
6	Care Networks																	4		
6.1	Establish Care Network work stream with Terms of Reference			Ш	Щ									\perp				\bot	\bot	Ш
6.2	Engage with current care networks re implementing regional ToRs	Head RMHS/Directors of									_		_	_	4		\perp	\bot	_	ш
6.3	11 new care/managed care networks established	MH		Ш	Щ													\bot	\bot	Ш
6.4	Establish & implement programmes for regional consistency			Ш	Ш													\perp		Ш
7	Area Collaboratives				Щ															
7.1	Initial engagment and scoping with key stakeholders			Ш							\perp			\perp				\perp	\perp	Ш
7.2	Agreed Tor and Workplan	Head RMHS/Directors of		Ш	Щ						\perp			\perp				\perp	\bot	$oxed{oxed}$
7.3	Workstream Groups established	MH MH		Ш	Щ	\perp					\perp							\perp	1	$oxed{oxed}$
7.4	5 Area Collaboratives established & yearly reviews			Ш	Щ	\perp												丄		
7.5	Establish Bank arrangements for co-production																			

	Establishment of Regional Mental Health Service - High Level Project Plan																						
╟─	Quarter / Year																						
								Year 1 24/25			Year 2 25/26			Year 3 26/27			Year 4 27/28				Year 5 28/29		
	8	Review of C&V Contracts				Т																	
	8.1	Scope and Establish workstream - Appoint Project Lead	PHA/SPPG		П	Т			П				Т			Т	Т	Т		П			
	8.2	Complete Review and Recommendations made			T	T		П							П	一	\top	\top	\top	Г			
		Implementation of agreed actions & ongoing review			┪	1		П	_		\neg		十										
	9					1							_			_	_	_					
		Recovery College • Peer support Vorker				t																	
	9.1	Establish Recovery College and Peer support workstreams with agreed TOR and workplan	d Head Head RMHS/SPPG/Directors of MH			ı														l		.	
	9.2	Develop regionally agreed models for Recovery Colleges & Peer support																					
ľ	9.3	Implement Arrangements for RC & Peer Support				ı																	
	10	Establishment of Local MH Care Arrangements				Т																	
	10.1	Seek expressions of interest from 2 Gp Feds	Head RMHS/Directors of MH			Τ																	
	10.2	Establish Workstream and agree test localities				Т			П				Т			Т	Т	Т		П			
		Review learning and actions & make spread & scale recommendations			╗	T		П	\neg		\neg		Т			\neg	\top	\top		Г			
	10.4	Spread and Scale Regionally			╛	1			一	\neg	一		т										
	11	Development and Implementation of QI and QA arrangemen	nts			1																	
		Deteropment and implementation of Quant Q11 arrangemen				т																	
Щ	11.1	Establish Workstream	Head of Business Unit/Head RMHS Board U		_	4		Ш	_				_			_	\perp	\perp	_	_			
		Implement Arrangements for programme development and implementation				ı																	
	12	High Level Implementation of the Regional Outcomes Fran	anuark .			I																	
		Recruitment of Regional Programme Implementation lead	different			1																	
	12.2	Recruitment of Trust Outcomes leads				1						士	工			士	士						
		Assurance of Outcome Measures			\Box	1				\Box	\Box	\perp	\perp		\Box	\perp	\perp	\perp	\perp				
		Development of Basic Metric Template Reporting on Encompass		$\vdash \vdash \vdash$	_	-			_		<u> </u>		+	+-	\vdash	+	+	+	+	₩	\vdash		
		Basic Metrics Reporting by Trust	Regional Programme Implementaton Lead/Head of Business Unit/ PMSID/ SPPG MH Prof lead	$\vdash \vdash$	\dashv	+	F 1 /1	BT/NT		<u> </u>	<u> T/VT</u>		+	+	\vdash	+	+	+	+	\vdash	\vdash		
_	12.6 12.7	SU & Carer Experience Outcome Measures embedded on Encompass Embedding Outcome Measures in the encompass system			\dashv	-			\dashv	\rightarrow	\rightarrow	+	+	+	\vdash	+	+	+	+	\vdash	\vdash		
	12.8	Clinical networks identifying outcomes measures and op.procedures			\dashv	+			-			\dashv	+	+-	+	\dashv	+	+	+	\vdash	\vdash		
	.2.0	Trust Outcome leads supporting SU & C Experience Outcome				T										\dashv	\top	\top	1	1			
		Measures														\perp							
_		Trust Outcome leads supporting MH Teams Outcome Measure Use				_				\Box													
_		Business Intelligence Reporting Established on Encompass		$\vdash \vdash$	\dashv	4			_		_			+	\vdash	+	+	+	+	₩	\vdash	+	
	12.12	Initial Test OBA Reporting SET Regional OBA Reporting			\dashv	╂		\vdash	\dashv							+	+	+	+	\vdash			













HSC Values

Appendices

Regional Mental Health Service Establishment Oversight Group Membership

Head of Regional Mental Health Service
Head of Business Unit (when appointed)
DoH Rep
Asst Director Mental Health SPPG
PHA MH Lead
Trust Directors Mental Health (2-3 to be agreed)
C&V Rep (1-2 to be agreed)
Service User Consultant
SAP Co-Chairs
HR/OD representative

Appendix 2

RMHS Action Plan Stakeholder Engagement Event- 30 August 2022

Attendees

Oscar Donnelly SAP Co-Chair

Phil Hughes SAP Co-Chair

Peter Beattie MHU DOH

Claire Wright MHU DOH

Catherine Cassidy SPPG

Martina McCafferty SPPG

Julie Haslett SPPG

Moira Kearney BHSCT

Julia Lewis BHSCT

Martin Daly SU Consultant BHSCT

Petra Corr NHSCT

Jacqui Armstrong NHSCT

Margaret O'Kane SEHSCT

Jan McGall SHSCT

Lara Sutton SU Consultant SHSCT

Joe Walker SHSCT

John Doherty WHSCT

Anne Doherty Mindwise

Alex Bunting Inspire Wellbeing

Audrey Allen Action Mental Health

Grainne Bonar GP Fed Lead DOH

Pauline Campbell, Dunlewey

Anne Marie McClure Start 360

Apologies - Stephen Beattie PHA

MENTAL HEALTH STRATEGY 2021 - 31-

CO-DESIGN AND CO-PRODUCTION PRINCIPLES

We recognise and value the contribution and experience of all stakeholders including, but not limited to: carers, families, services users, people with lived experience, professional bodies, those working in an HSC setting, academia, other government Departments, community and voluntary sector organisations

We create space to bring together different and representative perspectives and to let people be heard

We view all participants as experts and their input is valued and has equal standing

We harness the efforts and work of all people and organisations who have something to contribute

We embrace and respect diversity and difference and learn from it

We identify issues as a means to finding solutions and improvements, rather than barriers to progress