

NORTHERN HEALTH AND SOCIAL CARE TRUST

Waiting Times Summary Report

February 2016

Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary taken from the Trust Board Performance report and presents waiting times by specialty.

Summary Positions

Elective In-patients and Day Case Waiters -

As at 29th February 2016 there were;

- 1836 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 1118 NHSCT patients breached the backstop positions
- 604 NHSCT patients waiting over 26 weeks
- 65% NHSCT patients were waiting within 13 weeks
- 79% NHSCT patients were waiting within backstop position

Table 1(a): IP/DC Core Patients by Weeks Waiting at 29/02/2016 (exc. Endoscopy)

	WEEKS																																								Total > 13 wks	Longest Waits (weeks)
	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36 - 44	> 44																	
DAYCASES																																										
CARDIOLOGY (C)	3	17	6	10	10	11	7	8	7	1	6	8			1																									95	27	
DENT LEARN DIS/SPEC NEEDS (C)		3	10	7	1	4	4		4	1	2							1		2	1																	1		41	37	
DENTAL CHILDRENS (C)	3	18	12	13	14	10	5	3		3																															81	22
DERMATOLOGY (C)		2																																							2	14
EAR, NOSE & THROAT (C)	1	9	7	8	1	7	6	5	4	3	4	1	2			3	1		3						1	4	1													71	45	
GASTROENTEROLOGY (C)					1				1																															2	21	
GENERAL SURGERY (C)	5	51	17	12	32	7	12	8	16	10	11	8	6	9	5	2	2	1	3	2				3	4	2														228	60	
GYNAECOLOGY (C)	5	15	14	8	5	9	14	3	3	4	3	5	6	7	1	5	1		4			1	3	6	1															123	55	
OBS & GYN (GYNAECOLOGY) (WLIO)																				1	1																			2	31	
PAIN MANAGEMENT (C)	3	12	4	5	12	16	8	10	7	4	17	11	4	13	14	8	12	10	13	9	7	9	2	18																	228	40
UROLOGY (C)	1	4	2			2	1	1	1	16	14	16	5	11	4	4	8	4	2	5	10	8	1	34																	154	40
INPATIENTS	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36 - 44	> 44																	
CARDIOLOGY (C)					1																																			1	18	
DENTAL CHILDRENS (C)			1		1																																			2	17	
EAR, NOSE & THROAT (C)	1	16	13	19	16	16	23	8	12	10	6	10	12	12	7	5	7	7	4	3	4	2	2	14	3															232	56	
GASTROENTEROLOGY (C)													1																											1	25	
GENERAL SURGERY (C)	4	16	10	18	7	10	10	14	11	8	4	8	12	8	6	8	11	7	7	7	1	8	8	42	38															283	66	
GENERAL SURGERY (WLIO)																																							2	54		
GENERAL SURGERY BREAST (C)		1	2	1		1	1	1		1				1		1		1	1	1	1		1	8	16														38	66		
GYNAECOLOGY (C)	4	11	15	13	15	6	11	12	11	7	10	7	13	11	13	5	4	7	6	8	2	9	6	32	7															245	51	
OBS & GYN (GYNAECOLOGY) (WLIO)																																									5	46
Total IP/DC	30	175	113	114	114	101	102	73	77	68	77	74	61	72	51	41	47	38	45	36	25	37	27	167	71													1836				

= 13 wk PFA target or agreed backstop for certain specialties. These patients are not yet breaching.
 (Source: Information Services – Acute, PTLIPDC– run date 07/03/2016)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular specialty as at month end.
- Patients are grouped into weeks waiting, i.e. 26 weeks equals 182 – 188 days. Patients waiting >26 weeks (183 – 188 days) will therefore be included in the 18 week group. Only those patients waiting exactly 26 weeks in this column are not breachers

Table 1(b): Endoscopy Patients by Weeks Waiting at 29/02/2016

- 1037 NHSCT Endoscopy Patients waiting over 9 weeks
- 68% NHSCT Endoscopy Patients waiting within 9 weeks

Daycases	Weeks																			Total > 9 weeks	
	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	29		
GASTROENTEROLOGY (C)					1					1		2									4
GASTROENTEROLOGY IS Scope		15	4																		19
GASTROENTEROLOGY Scope	1	58	93	75	72	76	60	57	52	40	46	18	4	2	2	2			1		659
GENERAL SURGERY Scope	4	26	51	48	56	29	30	34	29	11	11	7				3			1		340
GS ENDOSCOPY Scope		1						2	2												5
Inpatients	5	100	148	123	129	105	90	93	83	52	57	27	4	2	2	5	0	1	1		
GASTROENTEROLOGY Scope			1	1				1								1					4
GENERAL SURGERY Scope						2			2					1				1			6
Total	0	0	1	1	0	2	0	1	2	0	0	0	0	1	0	1	1	0	0		10
Grand Total	5	100	149	124	129	107	90	94	85	52	57	27	4	3	2	6	1	1	1		1037

(Source: Information Services – Acute, PTLIPDC – run date 07/03/2016)

Table 1(c): Visiting Consultant IP/DC Patients by Weeks Waiting at 29/02/2016

Daycases	Weeks														Grand Total	
	14	15	16	17	18	19	20	21	22	23	26	30	31	35		
OPHTHALMOLOGY (C)	3	4	10	5	3	14	1	3	5	3	1	1	1	1		55
Grand Total	3	4	10	5	3	14	1	3	5	3	1	1	1	1		55

(Source: Information Services – Acute, PTLIPDC – run date 07/03/2016)

Table 2: Waiting Times for Inpatient / Daycase Backstop Specialties – February 2016

Specialty	WEEKS	Specialty	WEEKS
Breast Surgery	26	General Surgery	26
Dermatology	11	ENT	18
Endoscopy	9	Gynae	26
Urology	26	All Other Specialties	13

Table 3(b): Visiting Consultant OP Patients by Weeks Waiting at 29/02/16

Specialty Description	WEEKS																																														Total > 9 weeks	Longest Waiter
	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	> 45										
DENTAL SURGERY (C)	2	2	1	6	10	3	6	2	4	5	2	7	2		3	2	3	1		5	2	6	4	4	2	5	3	1	2	1	3	4	2	1	5	3	2	81	197	90								
NEUROLOGY (C)	7	11	10	16	20	15	9	17	15	9	3	7	12	19	14	18	14	13	12	15	14	13	20	9	4	15	9	17	17	16	14	12	9	14	10	16	16	391	872	100								
NEUROLOGY VISITING (C)	1																																							1	9							
OPHTHALMOLOGY (C)	8	21	32	21	24	26	16	10	18	18	16	18	16	16	10	8	10	4	8	4			2																	306	31							
OPHTHALMOLOGY (ICATS)			1																																					1	11							
ORTHOPAEDICS (ICATS)	11	20	9	2	6	12	7	4	6	1				1																									79	22								
TOTAL	29	54	53	45	60	56	38	33	43	33	21	32	30	36	27	28	27	18	20	24	16	19	26	13	6	20	12	18	19	17	17	16	11	15	15	19	18	472	1456									

(Source: Information Services – Acute OP Breach – run date 07/03/2016)

Table 4: Waiting Times for Outpatient Backstop Specialties – February 2016

Specialty	WEEKS	Specialty	WEEKS	Specialty	WEEKS
Breast Surgery	13	Cardiology	15	Chem Path/Diabetic/Lipid	15
Dermatology	15	Endocrinology	15	ENT	15
Gastro	15	General Surgery	15	Gynae	15
Gynae - Colposcopy	10	Nephrology	10	Neurology (Dr Esmonde)	15
Orthodontics	15	Pain Management	15	Rheumatology	12
Urology	15	All Other Specialties	9		

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in February 2016 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 5:

Specialty	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
Breast Surgery	6	6	5	6	9	11	11	9	9	9	8	
Cardiology	10	9	8	10	10	11	11	10	8	9	10	
Colposcopy	17	20	27	19	35	30	31	25	19	14	13	
Dermatology	10	11	10	8	14	12	8	8	12	28	28	
ENT	22	21	19	20	32	38	35	37	35	36	40	
Gastroenterology	29	30	20	49	56	54	52	51	57	66	60	
General Surgery	17	15	12	14	14	15	13	14	16	39	34	
Gynae inc Hysteroscopy	19	19	19	19	20	18	19	21	21	21	22	
Haematology	9	8	9	9	24	10	11	10	11	12	11	
General Medicine	8	11	8	8	8	8	11	10	10	9	14	
Nephrology	5	6	5	6	8	8	8	9	9	10	10	
Neurology	30	40	45	32	36	40	39	43	60	49	27	
Paediatric Medicine	8	8	8	8	9	9	10	8	8	10	9	
Pain Management	28	31	34	37	38	37	35	30	32	41	38	
Rheumatology	22	21	24	28	28	31	30	31	32	33	31	
Thoracic	24	25	27	32	29	33	30	26	29	27	29	
Urology	36	33	25	24	19	19	20	24	23	26	19	

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
ICATS excluded

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in February 2016 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date ie excluding DNAs and cancellations
2. Showing Urgent Patients

Table 6:

Specialty	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
Breast Surgery	1	1	1	1	2	2	2	3	3	2	1	
Cardiology	7	7	8	9	9	9	7	7	5	5	5	
Colposcopy	3	3	4	4	3	5	4	2	3	4	4	
Dermatology	4	4	4	4	5	4	4	5	4	5	6	
ENT	9	8	9	7	7	7	6	6	8	7	6	
Gastroenterology	14	15	16	12	14	19	16	15	20	25	19	
General Surgery	8	11	10	10	7	8	7	8	6	6	6	
Gynae inc Hysteroscopy	6	7	6	5	6	5	6	6	5	5	6	
Haematology	3	3	2	3	3	4	3	4	4	3	3	
General Medicine	6	7	4	7	7	6	9	6	6	7	5	
Nephrology	5	6	6	6	5	5	5	5	6	7	7	
Neurology	12	11	11	4	9	12	11	17	18	21	18	
Paediatric Medicine	3	2	2	2	3	2	2	5	2	1	2	
Pain Management	12	15	16	11	11	8	7	11	9	11	7	
Rheumatology	12	14	11	12	16	17	14	16	18	16	19	
Thoracic	7	7	7	6	7	7	5	5	5	5	5	
Urology	6	4	5	5	3	5	4	5	4	4	5	

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded

Diagnostics – As at 29th February 2016 there were 6,470 patients waiting over 9 weeks. The longest waiter information is being developed.

TABLE 7: Waiting List Position as of 29/02/2016

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	> 21 to 26 weeks (148 - 182 days)	> 26 weeks (183 days +)	Total waiters
Cardiology	512	520	288	295	641	366	1385	4007
GI Physiology	1	0	0	0	1	0	0	2
Respiratory Physiology	245	290	192	286	548	188	15	1764
Urodynamics	51	57	17	35	57	44	32	293
Audiology	61	122	76	174	259	186	0	878
Imaging	4710	2610	1008	493	731	351	383	10286
Total	5580	3599	1581	1283	2237	1135	1815	17230

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly 2015-16)