

NORTHERN HEALTH AND SOCIAL CARE TRUST

Waiting Times Summary Report

December 2015

Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary taken from the Trust Board Performance report and presents waiting times by speciality.

Summary Positions

Elective In-patients and Day Case Waiters -

As at 31st December 2015 there were;

- 1707 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 820 NHSCT patients breached the backstop positions
- 498 NHSCT patients waiting over 26 weeks
- 65% NHSCT patients were waiting within 13 weeks
- 83% NHSCT patients were waiting within backstop position

Table 1(a): IP/DC Core Patients by Weeks Waiting at 31/12/2015 (exc. Endoscopy)

DAYCASES	WEEKS																				Total >13 wks	Longest Wait (weeks)						
	11 + 12	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			32	33	34	35	36 - 44	> 44
CARDIOLOGY (C)		3	12	9	10	10	8	4	8	6		1		1													72	25
DENT LEARN DIS/SPEC NEEDS (C)		3	6	1			1	1				3	3					3		1	1						23	32
DENTAL CHILDRENS (C)		17	12	9	9	10	11	7		2													1				78	34
DERMATOLOGY (C)	2	1																									1	13
EAR, NOSE & THROAT (C)		6	7	4	6	2		4	3	1	3			1	1	2				1				1	1	1	44	47
GASTROENTEROLOGY (C)											1	1															2	23
GENERAL SURGERY (C)		16	24	21	6	15	10	10	11	15	6	4	2	2	9	6	4	1	1		1		2	1	1	2	170	51
GENERAL SURGERY BREAST (C)				1						1	1																3	23
GYNACEOLOGY (C)		2	5	11	8	8	11	9	9	3	4	8	1	7	4		8		8		2	2					110	33
GYNACEOLOGY (IS)									1										1								2	30
OBS & GYN (GYNAECOLOGY) (WLIO)																				1							1	31
PAIN MANAGEMENT (C)		2	13	25	8	11	15	11	15	17	11	17	9	13	12	13	14	5	8	5			3				227	34
PAIN MANAGEMENT (IS)		1	3	2	3		3	6	3			2		1		1											26	31
UROLOGY (C)		21	21	31	19	20	9	9	9	9	2	4	7	14	7	9	11	10	22	5	6	12	4	6	11	1	279	45
INPATIENTS		>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36 - 44	> 44	Total >13 wks	
EAR, NOSE & THROAT (C)		7	10	9	23	9	18	9	4	16	5	6	6	6	4	2	2		4		5	4	2	2	5	3	161	50
GASTROENTEROLOGY (C)						1																					1	11
GENERAL SURGERY (C)		13	7	10	19	13	7	4	14	6	13	5	3	6	12	13	8	1	7	6	5	5	4	6	36	21	244	62
GENERAL SURGERY (IS)									1																		1	20
GENERAL SURGERY BREAST (C)		1	1			1		1		1			2			2	1		2		1		2	2	8	12	37	57
GYNACEOLOGY (C)		6	10	10	16	13	12	11	6	8	9	12	7	4	16	8	5	9	4	9	13	5	8	3	18	1	223	45
OBS & GYN (GYNAECOLOGY) (WLIO)																								1	1	2	46	
Total IP/DC		99	131	143	127	113	105	86	84	85	57	64	37	55	65	56	56	26	59	27	34	28	26	21	81	42	1707	

 = 13 wk PFA target or agreed backstop for certain specialties. These patients are not yet breaching.

(Source: Information Services – Acute, PTLIPDC– run date 11/01/2016)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular speciality as at month end.
- Patients are grouped into weeks waiting, i.e. 26 weeks equals 182 – 188 days. Patients waiting >26 weeks (183 – 188 days) will therefore be included in the 18 week group. Only those patients waiting exactly 26 weeks in this column are not breachers

Table 1(b): Endoscopy Patients by Weeks Waiting at 31/12/2015

- 1064 NHSCT Endoscopy Patients waiting over 9 weeks
- 39% NHSCT Endoscopy Patients waiting within 9 weeks

DAYCASES	WEEKS																		Total > 9 Weeks
	> 9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	26	28	30	
GASTROENTEROLOGY (C)	1		1	2															4
GASTROENTEROLOGY Scope	40	76	80	61	80	61	70	62	65	43	64	6	6	2					716
GENERAL SURGERY Scope	15	42	50	42	29	34	38	31	17	14	9	6	1	3				1	332
INPATIENTS	> 9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	26	28	30	Total > 9 Weeks
GASTROENTEROLOGY Scope		2					1	1			1				1				6
GENERAL SURGERY Scope			1		1				1	1						1	1		6
TOTAL	56	120	132	105	110	95	109	94	83	58	74	12	7	5	1	1	1	1	1064

(Source: Information Services – Acute, PTLIPDC – run date 11/01/2016)

Table 1(c): Visiting Consultant IP/DC Patients by Weeks Waiting at 31/12/2015

DAYCASES	WEEKS										Total > 13 Weeks
	14	15	16	17	18	21	23	27	30	32	
OPHTHALMOLOGY (C)	2	3	6	3	2	1	5	1	1	1	25
UROLOGY BHSCT (C)				1		2					3
	2	3	6	4	2	3	5	1	1	1	28

(Source: Information Services – Acute, PTLIPDC – run date 11/01/2016)

Table 2: Waiting Times for Inpatient / Daycase Backstop Specialties – December 2015

Specialty	WEEKS	Specialty	WEEKS
Breast Surgery	26	General Surgery	26
Dermatology	11	ENT	18
Endoscopy	9	Gynae	26
Urology	26	All Other Specialties	13

NHSCT Outpatient Waiters –

As at 31st December 2015 there were;

- 19929 NHSCT patients waiting over 9 weeks Outpatients (inc. IS Transfers)
- 16737 NHSCT patients breached the backstop positions (inc. IS Transfers)
- 14676 NHSCT patients waiting over 18 weeks (inc. IS Transfers)
- 33 % NHSCT patients were seen within 9 weeks
- 43% NHSCT patients were waiting within backstop positions

Table 3(a): OP Patients by Weeks Waiting at 31/12/15

Specialty Description	WEEKS																																													Total > 9 Weeks	Longest Waiter (weeks)
	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	>45									
CARDIOLOGY (C)	18	33	25	31	22	21	28	15	21	10	11	3																																238	20		
CARDIOLOGY RAPID ACCESS (C)			1																																										1	11	
CARE OF OLDER PERSONS (C)	2		2	3	4	1	3	3	3	2		2		2	1	7	4	3	3	3																									64	38	
COLPOSCOPY - GYNAE (C)	5	23	5	11	7	18	5	11		13	8	11			1	11				1	1																								131	29	
DERMATOLOGY (C)	13	20	18	17	14	15	13	26	7	8	21	8	12	15	14	13	11	10	11	10	16	11	9	9	13	6	16	15	11	6	4	8	13	14	10	8	9	143	597	69							
DERMATOLOGY (IS)	22	22	39	36	34	30	39	32	35	26	23	31	33	27	28	18	36	20	30	35	23	25	16	23	27	24	22	26	24	13	23	21	20	30	19	12	21	414	1379	66							
DIABETIC (C)				1																																								1	13		
EAR, NOSE & THROAT (C)	90	110	123	124	125	111	106	112	78	87	87	88	98	95	92	53	94	97	119	91	102	74	73	82	82	72	98	60	49	27	42	42	40	54	51	41	32	229	3230	59							
EAR, NOSE & THROAT (IS)															1				15	26	19	23	13	19	24	14	15	40	63	26	71	56	61	77	53	55	52	277	1000	51							
ENDOCRINOLOGY (C)	13	14	8	10	13	8	12	13	14	3	14	11	12	8	7	6	9	13	12	7	6	9	11	13	13	6	4	11	6	2	2	5	5	1	5	5	6	37	354	61							
GASTROENTEROLOGY (C)	40	33	51	43	46	40	44	48	31	27	46	45	51	47	33	33	44	43	35	52	37	33	31	40	50	38	39	48	38	25	28	42	34	45	46	39	41	558	2044	83							
GASTROENTEROLOGY (IS)	11	18	13	20	28	18	20	17	18	30	17	25	24	11	9	10	20	19	17	12	15	12	16	20	11	14	23	24	18	10	20	11	17	15	20	23	25	700	1351	81							
GENERAL MEDICINE (C)	2	3		2		1	2		1																																			11	17		
GENERAL SURGERY (C)	101	90	92	89	79	57	72	69	44	57	63	47	64	58	64	39	52	44	71	61	46	72	44	60	54	51	48	58	42	29	35	22	27	33	32	34	33	747	2780	82							
GENERAL SURGERY (IS)				2		2	1	6	1	5	4	2	1	2	3	1	5		2	3	9	10	5	15	10	9	13	16	14	6	10	22	19	31	27	23	27	718	1024	81							
GENERAL SURGERY BREAST (C)	15	40	6	3																																								64	12		
GYNAECOLOGY (C)	93	111	105	115	94	106	83	103	47	62	58	40	32	33	26	19	28	26	24	21	20	14	16	37	38	19	32	24	26	6	22	15	6	14	6	1		1	1523	46							
HAEMATOLOGY (C)	3	3	3	2	6	4	1	1	1	3		1	1	3																														28	21		
HYSTEROSCOPY (C)	1	1	1	2		1	1	1	1	3	4	2	2	2	1		2	7	3	3	6	6	2	2	1	3		1															58	36			
MIRENA - GYNAE (C)		1																																										1	10		
NEPHROLOGY (C)	3	3	1																																									7	11		
NEUROLOGY (C)	8	8	3	9	18	20	16	17	9	19	13	14	14	21	19	5	11	11	12	12	22	15	10	4	2	4	4	5	6	3	6	3	6	7	4	6	3	78	447	58							
NEUROLOGY (IS)	3	13	9	6	2																																								29	28	
ORTHODONTICS (C)	7	3	2	1	1	1		2	1	3	1	4	1							1																								29	28		
PAEDIATRIC MEDICINE (C)	22	25	13	4	1	9				10																																			85	20	
PAIN MANAGEMENT (C)	11	28	26	23	9	9	12	12	11	16	4	5	5	5	7	4	5	5	4	9	5	2	8	9	1	2	3	5	7	1	3	7	4	4	2	3	10	41	327	60							
PAIN MANAGEMENT (IS)				8	14	6	11	10	9	15	15	26	19	23	14	24	16	24	26	22	21	21	22	17	11	22	27	18	16	13	16	19	16	9	21	27	170	748	55								
RHEUMATOLOGY (C)	45	46	35	38	44	34	33	54	43	34	27	33	38	33	35	19	27	33	24	36	35	45	28	35	36	35	38	37	30	14	29	32	26	30	39	28	23	56	1307	56							
THORACIC MEDICINE (C)	28	32	24	20	20	18	12	21	18	17	21	24	22	18	24	14	23	20	26	26	16	13	11	16	10	10	5	3	3	1	1	4	5	1	3	7	1	5	543	52							
UROLOGY (C)	8	7	13	17	2	14	10	7	5	14	15	8	10	13	7	6	12	13	10	8	11	11	2	3	2	3	2	3															237	41			
UROLOGY LUTS (C)		6	3	6	1		2	2																																				20	16		
TOTAL	564	693	621	634	579	552	521	582	411	446	451	420	448	409	404	261	407	381	442	443	411	398	317	421	405	330	394	410	366	192	314	318	313	385	338	319	326	4303	19929								

= 9 wk PFA target or agreed backstop for certain specialties. These patients are not yet breaching.

(Source: Information Services – Acute, OP – run date 07/12/2015)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 3(a) excludes ICATs and Visiting Consultant waiters.
- Community Paediatric (non PAS) included from 31st March 2013
- Patients are grouped into weeks waiting, ie 15 weeks equals 105-111 days. Patients waiting >15 weeks (106 - 111 days) will therefore be included in the 15 week group. Only those waiting exactly 15 weeks in this column are not breachers.

Table 3(b): Visiting Consultant OP Patients by Weeks Waiting at 31/12/15

Specialty Description	WEEKS																											Total > 9 Weeks	Longest Waiter (weeks)												
	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35			36	37	38	39	40	41	42	43	44	45	>45	
DENTAL SURGERY (C)	7	4	6	6	5	2	6	2	3		1	5	6	3	7	2	8	5	1	6	2	3	3	4	3	8	6	4	2		4	5	3	4	4	3	9	118	270	85	
NEUROLOGY (C)	6	5	2	4	8	7	6	9	6	7	8	8	5	5	6	7	3	10	7	11	6	6	8	10	6	8	10	8	7	4	7	7	8	4	4	6	5	249	493	91	
OPHTHALMOLOGY (C)	23	28	32	26	24	28	23	25	14	32	27	16	11	19	24	14	25	9	14	8	3	6	3	5	6			1	1											447	37
ORTHOPAEDICS (C)	1		1	1			1		2																															6	17
TRAUMA & ORTHOPAEDICS (C)	3	2	2	3	2	2	3	5	4	2																														28	18
TOTAL	40	39	43	40	39	39	39	41	29	41	36	29	22	27	37	23	36	24	22	25	11	15	14	19	15	16	16	13	10	4	11	12	11	8	8	9	14	367	1244		

(Source: Information Services – Acute OP Breach – run date 07/12/2015)

Table 4: Waiting Times for Outpatient Backstop Specialties – December 2015

Specialty	WEEKS	Specialty	WEEKS	Specialty	WEEKS
Breast Surgery	13	Cardiology	15	Chem Path/Diabetic/Lipid	15
Dermatology	15	Endocrinology	15	ENT	15
Gastro	15	General Surgery	15	Gynae	15
Gynae - Colposcopy	10	Nephrology	10	Neurology (Dr Esmonde)	15
Orthodontics	15	Pain Management	15	Rheumatology	12
Urology	15	All Other Specialties	9		

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in December 2015 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 5:

Specialty	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
Breast Surgery	6	6	5	6	9	11	11	9	9			
Cardiology	10	9	8	10	10	11	11	10	8			
Colposcopy	17	20	27	19	35	30	31	25	19			
Dermatology	10	11	10	8	14	12	8	8	12			
ENT	22	21	19	20	32	38	35	37	35			
Gastroenterology	29	30	20	49	56	54	52	51	57			
General Surgery	17	15	12	14	14	15	13	14	16			
Gynae inc Hysteroscopy	19	19	19	19	20	18	19	21	21			
Haematology	9	8	9	9	24	10	11	10	11			
General Medicine	8	11	8	8	8	8	11	10	10			
Nephrology	5	6	5	6	8	8	8	9	9			
Neurology	30	40	45	32	36	40	39	43	60			
Paediatric Medicine	8	8	8	8	9	9	10	8	8			
Pain Management	28	31	34	37	38	37	35	30	32			
Rheumatology	22	21	24	28	28	31	30	31	32			
Thoracic	24	25	27	32	29	33	30	26	29			
Urology	36	33	25	24	19	19	20	24	23			

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in December 2015 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date ie excluding DNAs and cancellations
2. Showing Urgent Patients

Table 6:

Specialty	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
Breast Surgery	1	1	1	1	2	2	2	3	3			
Cardiology	7	7	8	9	9	9	7	7	5			
Colposcopy	3	3	4	4	3	5	4	2	3			
Dermatology	4	4	4	4	5	4	4	5	4			
ENT	9	8	9	7	7	7	6	6	8			
Gastroenterology	14	15	16	12	14	19	16	15	20			
General Surgery	8	11	10	10	7	8	7	8	6			
Gynae inc Hysteroscopy	6	7	6	5	6	5	6	6	5			
Haematology	3	3	2	3	3	4	3	4	4			
General Medicine	6	7	4	7	7	6	9	6	6			
Nephrology	5	6	6	6	5	5	5	5	6			
Neurology	12	11	11	4	9	12	11	17	18			
Paediatric Medicine	3	2	2	2	3	2	2	5	2			
Pain Management	12	15	16	11	11	8	7	11	9			
Rheumatology	12	14	11	12	16	17	14	16	18			
Thoracic	7	7	7	6	7	7	5	5	5			
Urology	6	4	5	5	3	5	4	5	4			

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded

Diagnostics – As at 31st December 2015 there were patients waiting over 9 weeks. The longest waiter information is being developed.

TABLE 7: Waiting List Position as of 31/12/2015

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	> 21 to 26 weeks (148 - 182 days)	> 26 weeks (183 days +)	<i>Total waiters</i>
Cardiology	550	599	385	313	591	332	1566	4336
GI Physiology	2	3	1	2	0	0	0	8
Respiratory Physiology	299	293	256	379	554	133	0	1914
Urodynamics	38	54	29	29	56	43	40	289
Audiology	118	94	157	87	306	362	119	1243
Imaging	3828	3068	1616	634	635	269	262	10312
Total	4835	4111	2444	1444	2142	1139	1987	18102

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly 2015-16)