

NORTHERN HEALTH AND SOCIAL CARE TRUST

Waiting Times Summary Report

August 2016

Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary taken from the Trust Board Performance report and presents waiting times by speciality.

Summary Positions

Elective In-patients and Day Case Waiters -

As at 31st August 2016 there were;

- 2085 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 52 NHSCT patients waiting over 52 weeks
- 58 % NHSCT patients were waiting within 13 weeks

Table 1(a): IP/DC Core Patients by Weeks Waiting at 31/08/2016 (exc. Endoscopy)

DAYCASES	WEEKS																				Total > 13 wks	Longest Waiter	Total Waits						
	11 & 12 weeks	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				32	33	34	35	36 - 44	>44
CARDIOLOGY (C)		1	3	10	3		1	2				1	1							1							23	31	194
DENT LEARN DIS/SPEC NEEDS (C)		1	2	10	2		4	4	1	2	1	2		2	3	3	3	1		2	1				1	2	47	39	79
DENTAL CHILDRENS (C)		1	14	12	9	11	10	7	4	2		1		1			2										74	28	319
DERMATOLOGY (C)	5		1												1												2	27	159
EAR, NOSE & THROAT (C)		1	6	6	7	9	9	1	7	6	3	6	1	5	4	2	1	9	3	4		3	5		4	1	103	45	338
EAR, NOSE & THROAT (IS)				2	1			2	1		2	3	1	3	3					1	1						20	32	46
GASTROENTEROLOGY (C)				1																							1	15	2
GASTROENTEROLOGY (IS)							1																				1	18	2
GENERAL SURGERY (C)		11	43	29	30	23	34	23	35	23	70	22	16	35	29	14	9	16	10	1	3	1	4	1	7	3	492	49	1129
GENERAL SURGERY (IS)		1	2		4	2						2	1	2	3	3				1	2		1				24	41	55
GENERAL SURGERY BREAST (C)			2	2								1			1				2	1							9	32	27
GYNAECOLOGY (C)		2	1	11	5	2	5	8	4	3			3	4	4	3		3	1	1	1	4			7	1	73	48	389
OBS & GYN (GYNAECOLOGY) (WLIO)					1															1			1		1		4	37	4
PAIN MANAGEMENT (C)		2	13	16	2	18	13	12	11	18	5	13	3	4	9	11	6	9	13	8	11	12	8	7	47		271	44	491
PAIN MANAGEMENT (IS)				1	1	1	1	1	1	1	1	1	1	1													7	24	52
UROLOGY (C)			4	3	5	3		2	1	2		1	1	2	2					3			1		15	22	67	77	167
INPATIENTS	11 & 12 weeks	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36 - 44	>44	Total > 13 wks		
EAR, NOSE & THROAT (C)		5	14	13	22	14	19	8	9	8	1	7	5	13	12	9	9	14	6	10	3	15	5	6	35	26	288	67	503
GENERAL SURGERY - EXTRA (C)																										6	6	79	8
GENERAL SURGERY (C)		2	8	14	12	6	9	8	14	8	6	6	3	10	11	5	7	11	10	6	7	2	10	4	43	49	271	78	453
GENERAL SURGERY BREAST (C)					1	1	1					1		1	1				1	3	1	2			10	14	35	72	58
GYNAECOLOGY (C)		3	15	19	5	7	9	12	8	10	2	11	9	10	11	6	4	10	10	9	1	7	9		65	14	266	54	468
PAIN MANAGEMENT (C)											1																1	23	1
Total IP/DC		30	128	147	112	96	114	90	95	82	91	78	46	91	92	59	41	73	60	47	32	44	46	19	236	136	2085		

(Source: Information Services – Acute, PTLIPDC– run date 09/09/2016)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular speciality as at month end.
- Patients are grouped into weeks waiting, i.e. 52 weeks equals 364 – 370 days. Patients waiting >52 weeks (364 – 370 days) will therefore be included in the 52 week group. Only those patients waiting exactly 52 weeks in this column are not breachers

Table 1(b): Endoscopy Patients by Weeks Waiting at 31/08/2016

- 1199 NHSCT Endoscopy Patients waiting over 9 weeks
- 53 % NHSCT Endoscopy Patients waiting within 9 weeks

DAYCASES	WEEKS																															Total > 9 wks			
	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31												
GASTROENTEROLOGY (C)			1										1																						2
GASTROENTEROLOGY IS Scope	3	4	1	4		1	1	1	5	2	36	44	52	16																					170
GASTROENTEROLOGY Scope	16	50	46	62	46	56	62	33	40	47	22	7	6																						493
GENERAL SURGERY IS Scope		1		1			1		8	10	20	26	17	4	8	6	2			1	1	1													107
GENERAL SURGERY Scope	18	47	30	36	35	37	27	42	13	21	20	2	6	4	3	4	3	3	1	1															353
GS ENDOSCOPY IS Scope									3		1	5																							9
GS ENDOSCOPY Scope	1	9	5			3	3	13	2		5	1	3	2			3																		50
INPATIENTS	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31												
GASTROENTEROLOGY Scope		2	2		1		1				1	1																							8
GENERAL SURGERY Scope	3	1				1						1																				1		7	
Total IP/DC	41	114	85	103	85	98	105	78	69	85	101	88	85	24	11	13	5	3	1	2	1	1	1												

(Source: Information Services – Acute, PTLIPDC – run date 09/09/2016)

Table 1(c): Visiting Consultant IP/DC Patients by Weeks Waiting at 31/08/2016

DAYCASES	WEEKS																	Total > 13 wks																	
	14	15	16	17	18	19	20	21	25	26	28	29	30	32	33	36	48																		
OPHTHALMOLOGY (C)	5	2	3	5	6	2	6	4	1	1	1	2	1	2	4	1	1																		47
Total	5	2	3	5	6	2	6	4	1	1	1	2	1	2	4	1	1																		

(Source: Information Services – Acute, PTLIPDC – run date 09/09/2016)

NHSCT Outpatient Waiters –

As at 31st August 2016 there were;

- 17888 NHSCT patients waiting over 9 weeks Outpatients (inc. IS Transfers)
- 1620 NHSCT patients waiting over 52 weeks (inc. IS Transfers)
- 36 % NHSCT patients were seen within 9 weeks

Table 3(a): OP Patients by Weeks Waiting at 31/08/16

Specialty Description	WEEKS																																													Total > 9 wks	Longest Waiter	Total Waits		
	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	> 45												
CARDIOLOGY (C)	30	28	33	23	27	12	16	24	12	8	1																																		214	19	661			
CARE OF OLDER PERSONS (C)	3	7	4	4	5	2	8	3	1	3	3		1		1	4																														49	24	148		
COLPOSCOPY - GYNAE (C)		1																																												1	10	95		
DERMATOLOGY (C)	61	92	79	93	48	31	40	44	26	25	33	32	39	17	33	28	47	37	21	34	31	10	3	4	8	3	1	2	4	10	4	3	1	1						1					947	50	1939			
DIABETIC (C)	1		1	1																																										4	38	107		
EAR, NOSE & THROAT - IS (C)				1								1																																		182	184	58	184	
EAR, NOSE & THROAT (C)	142	160	158	136	143	172	131	113	110	130	132	116	103	70	103	128	121	116	111	148	108	95	99	121	115	76	43	85	103	102	90	88	82	107	87	93	85	787	4909	62	6290									
ENDOCRINOLOGY (C)	14	20	20	12	4	9	16	11	8	10	18	9	9	4	11	12	16	12	12	9	14	10	13	11	11	4	2	8	9	11	14	10	6	3			1	3		3				369	51	536				
GASTROENTEROLOGY (C)	53	39	61	48	40	53	56	60	48	58	72	59	64	27	58	62	57	53	64	50	31	35	24	29	32	14	10	32	23	30	36	29	39	36	34	30	21	861	2428	80	3146									
GENERAL MEDICINE (C)	6	10	3	7	2	6	2	1																																						37	16	122		
GENERAL SURGERY (C)	101	124	106	109	114	103	83	94	70	112	89	74	54	28	49	64	51	51	49	45	47	50	36	37	42	22	20	31	49	31	36	22	38	40	38	35	29	396	2569	60	4209									
GENERAL SURGERY BREAST (C)	23	14	2	2	1																		18	11			1																			72	35	444		
GYNAECOLOGY (C)	93	114	92	95	69	99	102	94	85	121	124	75	74	54	55	73	69	46	41	33	31	27	18	20	28	20	3	20	16	26	13	17	21	9	11	14	14	15						1931	48	3070				
HAEMATOLOGY (C)	3	6	6	1	1	2		1																																							20	16	117	
HYSTEROSCOPY (C)								1		1			1	1																																	4	23	44	
MIDWIFERY LED CARE NBBO (M)		2			1																																										3	13	14	
MIRENA - GYNAE (C)	4	3	1	4	2	2	4	1																1																							22	33	65	
NEPHROLOGY (C)	6	12	6	8	6	5	6	6	2	3	2	1																																				63	20	165
NEUROLOGY (C)	14	27	19	20	8	20	11	18	14	15	22	10	25	7	10	12	20	15	20	14	15	12	4	3	2		2	4	2	3	1	2	1	1	2								27	403	66	669				
OBSTETRICS/ENDOCRINOLOGY (C)		1																																														1	10	7
ORTHODONTICS (C)	12	1	5	7	6	4	3	3		1																																						42	18	99
PAEDIATRIC MEDICINE (C)	63	67	36	52	35	46	46	44	11	24	7	2	4		1	1			1																													440	27	1141
PAIN MANAGEMENT (C)	32	32	29	34	25	33	58	36	38	42	41	34	23	19	21	45	22	31	23	23	24	32	29	20	12	5	3	11	10	9	10	9	9	8	5	5	8	26							876	52	1224			
RHEUMATOLOGY (C)	28	44	27	44	31	28	40	35	18	28	36	39	31	18	38	41	34	33	30	24	25	21	38	33	27	23	7	21	24	32	35	27	29	34	19	32	22	518	1614	75	1985									
THORACIC MEDICINE (C)	25	41	32	37	32	39	41	28	28	32	32	42	24	15	20	26	24	21	16	12	7	17	12	10	11	7		11		3	3	5	4	4	2	4	3	16								686	52	1132		
Grand Total	714	845	720	738	600	666	663	616	472	612	613	494	451	260	401	496	461	415	388	392	333	309	294	299	289	174	92	225	240	258	242	212	230	243	198	215	186	2832	17888											

(Source: Information Services – Acute, OP – run date 09/09/2016)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 3(a) excludes ICATs and Visiting Consultant waiters.
- Community Paediatric (non PAS) included from 31st March 2013
- Patients are grouped into weeks waiting, ie 52 weeks equals 364 -370 days. Patients waiting >15 weeks (364 - 370 days) will therefore be included in the 52 week group. Only those waiting exactly 52 weeks in this column are not breachers.

Table 3(b): Visiting Consultant OP Patients by Weeks Waiting at 31/08/16

Specialty Description	WEEKS																																													Total	Longest Waiter
	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	> 45									
DENTAL SURGERY (C)	5	2	3	5	4	11	6		3	5	4	5	5	3	5	7	4	9	8	4	2	4	3	1	1					2	9	2	3	2	4	7	2	137	277	112							
NEUROLOGY (C)	4	11	11	4	3	8	9	6	7	13	4	4	3		4	10	8	6	14	11	4	12	8	4	5	5	4	3	9		13	8	6	5	6	7	3	347	589	122							
NEUROLOGY VISITING (C)	1						1					3		1	1			1			1	2				1		1		1		2		1	2	1		25	45	89							
OPHTHALMOLOGY (C)	16	38	29	27	17	26	18	24	22	18	16	11	6	6	6	1	7	4	4	5	3		2																		306	31					
OPHTHALMOLOGY (ICATS)	5	20	4																																						29	11					
ORTHOPAEDICS (ICATS)	137	153	127	106	38	82	17	7	5	1	1	2	6				2	1																						1	686	66					
PAEDIATRIC CARDIOLOGY (C)					2						1				1	2	1																									7	25				
Total	168	224	174	142	64	127	51	37	37	38	25	25	20	10	17	20	22	21	26	20	10	18	13	5	6	6	4	4	9	3	22	12	9	8	12	15	5	510	1939								

(Source: Information Services – Acute OP Breach – run date 09/09/2016)

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in August 2016 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 5:

Specialty	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
Breast Surgery	7	7	8	8	14							
Cardiology	10	11	12	10	8							
Colposcopy	5	4	4	4	7							
Dermatology	8	6	8	7	2							
ENT	38	42	40	38	40							
Gastroenterology	41	71	63	57	62							
General Surgery	11	15	19	13	10							
Gynae inc Hysteroscopy	24	25	26	26	26							
Haematology	15	12	8	11	12							
General Medicine	7	8	7	9	7							
Nephrology	11	13	12	14	15							
Neurology	36	36	52	41	51							
Paediatric Medicine	9	14	10	12	16							
Pain Management	30	26	30	32	30							
Rheumatology	39	36	35	36	50							
Thoracic	25	26	27	25	30							
Urology	14	-	-	-	-							

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in August 2016 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date ie excluding DNAs and cancellations
2. Showing Urgent Patients

Table 6:

Specialty	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
Breast Surgery	2	2	2	1	1							
Cardiology	6	5	6	6	6							
Colposcopy	2	10	2	3	2							
Dermatology	3	3	4	4	3							
ENT	7	8	9	10	9							
Gastroenterology	8	9	10	9	8							
General Surgery	5	7	6	6	6							
Gynae inc Hysteroscopy	5	5	5	4	4							
Haematology	5	4	4	4	5							
General Medicine	8	5	7	7	4							
Nephrology	7	6	7	8	7							
Neurology	21	17	15	17	19							
Paediatric Medicine	4	3	3	3	2							
Pain Management	10	9	8	7	12							
Rheumatology	17	18	17	14	15							
Thoracic	7	6	7	8	8							
Urology	2	-	-	-	-							

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded

Diagnostics – As at 31st August 2016 there were 6829 patients waiting over 9 weeks. The longest waiter information is being developed.

TABLE 7: Waiting List Position as of 31/08/2016

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	> 21 to 26 weeks (148 - 182 days)	> 26 weeks (183 days +)	Total waiters
Total : Cardiology	677	514	249	425	633	309	946	3753
Total : Respiratory Physiology	405	407	223	166	5	0	0	1206
Total : Urodynamics	22	19	20	20	43	32	61	217
Total : Audiology	59	147	128	227	740	281	0	1582
TOTAL - Physiology	1163	1087	620	838	1421	622	1007	6758
TOTAL - Imaging	4288	2130	1160	1672	1089	61	119	10519
Total Diagnostics	5451	3217	1780	2510	2510	683	1126	17277

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly 2016-17)