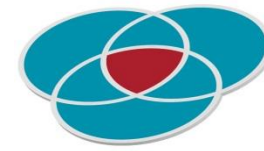




Northern Health
and Social Care Trust



REFORM AND MODERNISATION PROGRAMME

ramp

Waiting Times Summary Report January 2018

Prepared & Issued by Performance – 28th February 2018



innovation
Quality
improvement

our vision

To deliver excellent integrated services
in partnership with our community

our values

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Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary of the Trust waiting times performance presenting waiting times by specialty.

Summary Positions

Elective In-patients and Day Case Waiters -

As at 31 January 2018 there were;

- 2357 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 385 NHSCT patients waiting over 52 weeks
- 49% NHSCT patients were waiting within 13 weeks

Table 1(a): IP/DC Core Patients by Weeks Waiting at 31/01/2018 (exc. Endoscopy)

DAYCASES	WEEKS																																				Total > 13 wks	Longest Waiter	Total Waits	% < 13 wks	
	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45 - 52	> 52							
CARDIOLOGY (C)	2	14	6	5																															27	16	198	86%			
DENT LEARN DIS/SPEC NEEDS (C)		1	1	2		1	3				2	1	1	2		3				1	1						1	1								21	40	47	55%		
DENTAL CHILDRENS (C)	2	13	11	11	13	8	7	3	6	2	3	4	2	3	2		1		1								1									93	37	250	63%		
EAR, NOSE & THROAT - IS (C)													1				1	1			1	2			1	2			1			1			15	64	16	6%			
EAR, NOSE & THROAT (C)	9	2	5	3	5	5	5	2	1	1	3	9	3	4	3		2	6	1	4	4	1	5	2	2	2			2		1		6	13	116	94	297	61%			
EAR, NOSE & THROAT (IS)						1					1								1	1		1						1	2		1		1	3	4	17	84	20	15%		
GASTROENTEROLOGY																																		1		1	47	2	50%		
GENERAL SURGERY - IS (C)																1						1													3	6	65	8	25%		
GENERAL SURGERY (C)	44	40	31	25	28	40	31	14	12	7	1	3	5	6	3	1	3	2	1	1					4	1	1	5	4	3	1	2	6	13	3	341	91	849	60%		
GENERAL SURGERY (IRR) (C)																		1																		2	40	5	60%		
GENERAL SURGERY (IS)					1										1	1						1												4	1	9	70	44	80%		
GENERAL SURGERY BREAST (C)			1	1					1																											3	20	19	84%		
GENERAL SURGERY BREAST (IS)												1		1				1																		3	29	3	0%		
GYNAECOLOGY (C)	8	11	10	8	9	4	6	7	4	4	4	5	6	1	3	2	1	2	4	2	1	1	1	1				1	1	3			9	11	130	68	393	67%			
GYNAECOLOGY (IS)																																				1	1	50	1	0%	
PAIN MANAGEMENT (C)	4	12	17	16	8	9	6	18	8	12	15	22	15	17	13	6	14	4	8	23	8	3	11	20	16	10	18	13	4	16	24	9	76	60	535	69	713	25%			
PAIN MANAGEMENT (IS)		1							1	2		1																								5	25	6	17%		
PAIN MANAGEMENT (WLIO)																																			1	2	3	56	3	0%	
INPATIENTS	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45 - 52	> 52	Total > 13 wks						
EAR, NOSE & THROAT - IS (C)																			1			1	1		3	3					1		7	20	38	99	41	7%			
EAR, NOSE & THROAT (C)	5	13	5	10	4	5	7	11	13	5	11	11	11	6	5	5	6	6	4	2	3	7	2	5	1	3	2	1	1	2	2	1	17	53	245	119	376	35%			
EAR, NOSE & THROAT (IS)																				1	2	3	1				1	1	1			2	2	2	21	35	79	39	10%		
GENERAL SURGERY - IS (C)																					1	1			1									2	26	34	86	38	11%		
GENERAL SURGERY (C)	7	17	8	4	9	12	6	11	14	8	2	6	9	4	10	6	6	13	7	7	1	5	3	5	3	6	5	1	3	4	4	2	37	70	315	93	526	40%			
GENERAL SURGERY (IRR) (C)				1												1									1										1	4	87	4	0%		
GENERAL SURGERY (IS)																																				12	37	56	93	65	14%
GENERAL SURGERY BREAST (C)		1	1		3			1				1																								3	28	42	137	65	35%
GENERAL SURGERY BREAST (IS)						1	1						1																							2	8	16	115	19	16%
GYNAECOLOGY (C)	4	12	6	8	16	10	8	9	12	5	2	5	3	6	8	8	4	4	8	6	7	6	4	2	7	3	4	6	1	1	9	2	12	17	225	67	447	50%			
GYNAECOLOGY (IS)																																				5	6	13	87	14	0%
PAIN MANAGEMENT (C)														3	1		1																			6	43	6	0%		
Total IP/DC	85	137	103	93	96	95	81	80	73	46	42	62	63	53	51	35	38	36	41	45	29	36	25	47	39	31	38	33	15	33	50	25	216	385	2357						

(Source: Information Services – Acute, PTLIPDC – run date 09/02/2018)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular specialty as at month end.
- Patients are grouped into weeks waiting, i.e. 52 weeks equals 364 – 370 days. Patients waiting >52 weeks (364 – 370 days) will therefore be included in the 52 week group. Only those patients waiting exactly 52 weeks in this column are not breachers

Table 1(b): Endoscopy Patients by Weeks Waiting at 31/01/2018

- 919 NHSCT Endoscopy Patients waiting over 9 weeks
- 64 % NHSCT Endoscopy Patients waiting within 9 weeks

DAYCASES	WEEKS																																				Total > 9 wks	Longest Waiter	Total Waits	% < 9 wks
	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	47																	
GASTROENTEROLOGY IS Scope		1						8	18	12	15			1																					55	22	57	4%		
GASTROENTEROLOGY Scope	15	49	59	41	35	32	12	5	3		1	2	6	1																					261	22	1167	78%		
GENERAL SURGERY IS Scope								3	5	7	5	1	5	3				3	2		1		1												36	30	49	27%		
GENERAL SURGERY Scope	19	65	45	36	23	43	35	10	13	5	4	5	2	2	3	4	4	6		2		1													327	30	908	64%		
GS ENDOSCOPY - IS Scope								35	44	20	16	7	12	6	11	4	8	6	9	1	6	1													186	30	206	10%		
GS ENDOSCOPY Scope	1	6	4	12	5	3	2	2	1				1	1	2	1	3																		44	25	144	70%		
INPATIENTS	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	47	Total > 9 wks																
GASTROENTEROLOGY Scope		1																																	1	10	14	93%		
GENERAL SURGERY Scope		1	1						1	1				1				1	1																7	27	10	30%		
GS ENDOSCOPY Scope				1										1																					2	22	5	60%		
Total IP/DC	35	123	109	90	63	78	49	63	85	45	41	15	26	16	16	9	18	15	10	4	6	3	0	919																

(Source: Information Services – Acute, PTLIPDC – run date 09/02/2018)

Table 1(c): Visiting Consultant IP/DC Patients by Weeks Waiting at 31/01/2018

- 40 % NHSCT patients waiting within 13 weeks

DAYCASES	WEEKS																								Total	Longest Waiter	Total Waits	% < 13 wks									
	13	14	15	16	17	18	19	20	21	22	23	24	26	27	28	29	30	32	33	34	36	37	38	39					40	42	43	44	> 45				
OPHTHALMOLOGY (C)		1	2						1		1	1			1		4	1		2	3	3	2	3	4	1	1	3					34	62	45	24%	
UROLOGY (C)	3		14	12	6	24	7	14	8	1	3	1	1	1	3	1	2			1			2			2		1	17					124	88	195	36%
Total	3	1	16	12	6	24	7	14	8	2	3	2	2	1	3	2	4	1	1	2	3	5	2	3	6	1	2	20					158				

(Source: Information Services – Acute, PTLIPDC – run date 09/02/2018)

NHSCT Outpatient Waiters –

As at 31 January 2018 there were;

- 26728 NHSCT patients waiting over 9 weeks Outpatients (inc. IS Transfers)
- 9736 NHSCT patients waiting over 52 weeks (inc. IS Transfers)
- 24% NHSCT patients were seen within 9 weeks

Table 2(a): OP Patients by Weeks Waiting at 31/01/2018

Specialty Description	WEEKS																																				Total >9 wks	Longest Waiter	Total Waits	% <9 wks									
	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44					45 - 52	> 52							
CARDIOLOGY (C)	4	5		2	1																																		12	13	371	97%							
CARE OF OLDER PERSONS (C)	2	4		1	5	3	1			9		1	1	11	1		6	1		6	4	10	2	10		4	7	5	2	4	5		5		7		7	2	126	53	221	43%							
CHEMICAL PATHOLOGY (C)	6		1				3	1	2	1	1	2	1																											18	21	38	53%						
COLPOSCOPY - GYNAE (C)		2																																						2	10	139	99%						
DERMATOLOGY - IS (C)																																							25	432	458	86	517	11%					
DERMATOLOGY (C)	58	63	56	63	62	67	61	56	50	52	51	52	64	36	60	46	57	56	54	36	49	48	41	41	45	46	34	51	33	44	29	38	33	34	40	51	223	118	2098	92	2759	24%							
EAR, NOSE & THROAT (C)	94	109	84	119	106	91	83	94	63	61	82	78	70	54	87	83	66	89	65	52	50	73	81	85	66	95	65	105	100	108	74	99	44	74	62	87	669	3824	7391	142	8717	15%							
ENDOCRINOLOGY (C)	10	11	11	17	11	13	15	13	5	14	10	6	11	8	8	6	10	8	18	5	5	4	9	7	7	5	5	7	6	6	6	5	4	10	7	5	66	157	531	77	659	19%							
ENDOCRINOLOGY (WLIO)																																								2	2	74	2	0%					
GASTROENTEROLOGY (C)	28	45	46	39	44	45	30	50	38	61	31	39	40	43	48	41	51	41	30	30	26	30	33	37	42	41	16	35	42	38	37	23	27	49	49	57	339	1718	3459	120	3966	13%							
GENERAL MEDICINE (C)	4	1	5	1	2		2	1																																		16	16	106	85%				
GENERAL SURGERY (C)	95	107	103	99	83	92	79	75	64	64	70	74	62	57	55	57	64	65	50	61	48	60	64	62	62	66	53	53	46	52	22	40	15	47	45	44	288	560	3103	112	4509	31%							
GENERAL SURGERY (IS)																																									2	102	104	112	114	9%			
GENERAL SURGERY BREAST (C)																																									36	1	42	53	275	85%			
GYNAECOLOGY (C)	75	99	78	77	83	64	68	73	94	56	70	73	85	33	41	31	46	26	27	10	1	3	3																						1216	31	2132	43%	
HAEMATOLOGY (C)	3	11	4	6	4	8	3	3	9	5	7	6	7	3	5	10	6	2	7	2		2	3	3	3	2	1	2	3	1	1	1												134	43	257	48%		
HYSTEROSCOPY (C)	2	9	2	1		1		1					1																																17	21	96	82%	
MIRENA - GYNAE (C)	3	2																																										5	10	41	88%		
NEPHROLOGY (C)	6	10	2																																										18	11	95	81%	
NEUROLOGY (C)	13	18	10	18	13	20	11	13	13	11	12	19	6	12	14	11	15	15	14	14	8	16	10	16	20	9	8	18	12	10	25	11	7	4	23	17	134	510	1130	95	1304	13%							
ORTHODONTICS (C)	5	9	4	2	1	8	8	10	10	4	5	2	3	2	4	3	3	2	1				1																							87	30	157	45%
PAEDIATRIC MEDICINE (C)	44	76	49	32	32	42	34	26	39	37	31	34	25	14	26	33	22	17	10	22	18	25	25	29	15	12	14	12	19	16	3			1	3	2	1								840	44	1382	39%	
PAIN MANAGEMENT (C)	24	28	29	35	39	30	14	25	26	25	22	27	19	19	26	22	30	27	30	27	27	30	25	25	40	25	40	25	26	20	19	30	12	29	16	25	227	643	1808	81	2092	14%							
RHEUMATOLOGY (C)	22	37	28	33	25	45	28	46	34	40	29	34	43	16	41	29	28	27	22	23	16	32	30	29	31	28	33	33	30	25	21	29	9	24	25	30	217	850	2122	121	2460	14%							
STROKE (C)		1																																											1	10	4	75%	
THORACIC MEDICINE (C)	35	38	44	27	31	27	39	44	32	27	24	41	31	13	31	28	28	29	33	26	27	40	33	40	23	48	24	35	27	31	29	31	16	29	32	26	222	647	1988	88	2402	17%							
Total	533	685	556	572	542	556	479	531	479	467	445	488	469	321	447	400	432	405	361	314	279	375	359	384	354	381	300	381	346	359	271	308	173	303	309	343	2455	9566	26728										

(Source: Information Services – Acute, OP – run date 09/02/2018)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 3(a) excludes ICATs and Visiting Consultant waiters.
- Community Paediatric (non PAS) included from 31st March 2013
- Patients are grouped into weeks waiting, ie 52 weeks equals 364 -370 days. Patients waiting >15 weeks (364 - 370 days) will therefore be included in the 52 week group. Only those waiting exactly 52 weeks in this column are not breachers.

Table 2(b): Visiting Consultant OP Patients by Weeks Waiting at 31/01/2018

- 50 % NHSCT Patients waiting within 9 weeks

Specialty Description	WEEKS																																													Total > 9 wks	Longest Waiter	Total Waits	% < 9 wks
	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	> 45											
DENTAL SURGERY (C)	9	8	3	8	11	8	11	6	11	4	4	7	5	5	2	7	7	1	3	2	1	6	1	5	1	5	1	4	2	3	3	10		7	2	8	1	260	442	175	512	14%							
NEUROLOGY (C)	5	5	6	2	2	5	7	5	5	8	7	3	6	1	7	7	4	5	11	4	7	9	6	6	7	4	4	5	5	8	4	4	1	11	8	4	7	620	825	186	872	5%							
NEUROLOGY VISITING (C)	1								1					1																									9	13	66	16	19%						
OPHTHALMOLOGY (C)	20	15	16	14	16	12	14	14	20	18	16	11	13	19	19	13	20	14	22	6	3	9	3	4	2		1	2	3			2					1	1	3	346	50	635	46%						
OPHTHALMOLOGY (ICATS)	14	15	10	19	7	9	11	12																																97	16	177	45%						
ORTHOPAEDICS (ICATS)	129	139	114	89	62	34	12	3	3		1			1																										588	30	2257	74%						
PAEDIATRIC CARDIOLOGY (C)		1														1																								2	24	3	33%						
TRAUMA & ORTHOPAEDICS (C)	1	1	1																																					3	11	175	98%						
Total	179	184	150	132	98	68	55	40	39	31	28	21	24	26	29	28	31	20	36	12	11	25	10	15	10	9	6	11	11	11	7	16	1	18	10	13	9	892	2316										

(Source: Information Services – Acute OP Breach – run date 09/02/2018)

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in January 2018 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 3(a):

Specialty	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Breast Surgery	11	12	12	7	28	14	18	7	3	4		
Cardiology	7	8	7	7	10	8	6	6	5	5		
Colposcopy	5	10	8	9	8	10	9	8	10	8		
Dermatology	8	8	6	10	5	11	11	9	20	58		
ENT	53	54	46	45	50	49	53	62	59	52		
Gastroenterology	64	80	65	60	64	77	83	89	76	85		
General Surgery	14	22	21	21	36	25	30	24	26	36		
Gynae inc Hysteroscopy	22	23	21	19	20	21	22	21	19	20		
Haematology	10	10	11	10	13	14	15	12	29	32		
General Medicine	5	7	9	7	6	7	9	7	6	5		
Nephrology	12	10	12	12	12	12	12	12	11	11		
Neurology	64	71	70	39	85	83	66	102	106	90		
Paediatric Medicine	13	14	12	21	14	16	19	17	18	18		
Pain Management	45	56	58	50	59	59	53	64	65	64		
Rheumatology	43	56	50	58	59	54	70	57	76	81		
Thoracic	21	28	26	48	24	40	40	43	52	39		

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 12/02/2018

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in January 2018 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date ie excluding DNAs and cancellations
2. Showing Urgent Patients

Table 3 (b):

Specialty	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Breast Surgery	2	2	2	2	1	1	2	2	2	1		
Cardiology	7	8	8	8	8	7	5	5	4	4		
Colposcopy	2	3	13	2	3	3	3	3	2	3		
Dermatology	5	4	4	4	4	8	6	5	5	9		
ENT	12	16	16	12	12	13	12	10	13	14		
Gastroenterology	11	12	9	10	10	14	14	14	15	20		
General Surgery	5	7	7	9	7	9	8	7	7	7		
Gynae inc Hysteroscopy	5	7	6	4	5	5	4	4	5	5		
Haematology	4	4	4	13	5	5	14	5	12	5		
General Medicine	7	8	9	5	8	7	5	9	10	8		
Nephrology	4	6	5	7	8	7	6	6	5	5		
Neurology	15	21	23	21	20	20	21	14	18	22		
Paediatric Medicine	2	4	4	6	4	4	3	4	3	4		
Pain Management	12	18	22	17	21	18	22	15	18	23		
Rheumatology	18	15	14	22	17	15	15	12	19	23		
Thoracic	10	12	11	12	11	9	9	9	8	7		

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 12/02/2018

Diagnostics – As at 31st January 2018 there were 9360 patients waiting over 9 weeks.

TABLE 4: Waiting List Position as of 31/01/2018

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	> 21 to 26 weeks (148 - 182 days)	> 26 weeks (183 days +)	Total waiters
Cardiology	870	444	393	326	621	336	613	3603
Respiratory Physiology	322	125	22	0	0	0	0	469
Urodynamics	20	14	9	5	3	1	3	55
Audiology	254	128	74	9	0	0	0	465
Imaging	5372	2059	1974	1971	2335	815	2322	16848
Total	6,838	2,770	2,472	2,311	2,959	1,152	2,938	21,440

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly)