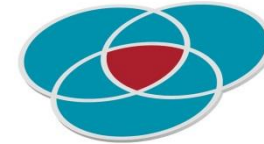




Northern Health
and Social Care Trust



ramp
REFORM AND MODERNISATION PROGRAMME

TRUST WAITING TIMES PERFORMANCE SUMMARY October 2017

Prepared & Issued by Strategic Development and Business Services – 21/11/2017



i **innovation**
Q **Quality**
i **improvement**

Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary of the Trust waiting times performance presenting waiting times by specialty.

Summary Positions

Elective In-patients and Day Case Waiters -

As at 31st October 2017 there were;

- 2142 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 314 NHSCT patients waiting over 52 weeks
- 55 % NHSCT patients were waiting within 13 weeks

Table 1(a): IP/DC Core Patients by Weeks Waiting at 31/10/2017 (exc. Endoscopy)

	WEEKS																																	Total > 13 wks	Longest Waiter	Total Waits	% < 13 wks	
	> 13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45 - 52					> 52
DAYCASES	> 13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45 - 52	> 52	Total > 13 wks	Longest Waiter	Total Waits	% < 13 wks
CARDIOLOGY (C)	1																																	1	13	168	99%	
DENT LEARN DIS/SPEC NEEDS (C)	1		4	1	2		2		2				1		1																			1	15	46	47	68%
DENTAL CHILDRENS (C)	3	10	6	3	9	5	10	10	10	5	2	12	7			1																			93	28	271	66%
DERMATOLOGY (C)						1																													1	18	141	99%
EAR, NOSE & THROAT (C)	5	13	6	3	9	17	6	13	10	1	10	4	5	4	8	1	8	2	8	2	7	3	5		2	1	3	2	4		2		6	14	184	95	361	49%
GASTROENTEROLOGY (C)																						1													1	34	4	75%
GENERAL SURGERY (C)	7	14	30	13	10	12	14	11	8	6	13	2	2	5	2	1	2	4	1	4	1	6	8	5		4	5	2	3	1	1		9	9	215	78	920	77%
GENERAL SURGERY BREAST (C)			1	2				1											1						1										6	36	25	76%
GYNAECOLOGY (C)	2	13	4	3	5	11	6	2	3	3	2	1	1		1	3	1	7	2			4	2	2	1	1	3	1		2	2		10	10	108	66	440	75%
PAIN MANAGEMENT (C)	6	10	13	9	12	11	29	6	10	19	21	20	15	19	8	7	22	18	13	3	6	14	9	8	12	18	21	10	13	18	12	5	31	33	481	61	686	30%
THORACIC MEDICINE (C)		1																																	1	14	13	92%
INPATIENTS	> 13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45 - 52	> 52	Total > 13 wks			
EAR, NOSE & THROAT (C)	4	10	7	5	7	7	8	9	11	9	6	5	10	6	6	5	4	7	5	2	5	7	3	1	7	5	8	5	7	3	5	2	36	82	309	106	473	35%
GENERAL SURGERY (C)	2	15	6	8	16	10	9	6	10	6	12	4	10	9	5	4	6	9	4	2	12	10	10	13	6	5	10	6	4	9	5	1	51	120	415	85	602	31%
GENERAL SURGERY (IRR) (C)																				1								1						3	49	4	25%	
GENERAL SURGERY BREAST (C)					1	1	1			2		1		1	1		1	1		2	1		1	2		2		4		2		10	28	62	124	107	45%	
GYNAECOLOGY (C)	1	11	8	4	9	12	10	11	9	4	4	9	7	4	8	1	3	13	2	5	5	5	9	7	2	6	3	4	5	4	6	2	34	17	244	74	438	44%
PAIN MANAGEMENT (C)	1		1															1																3	29	6	50%	
Grand Total	33	97	86	51	80	87	95	69	73	55	70	58	58	48	40	23	49	61	35	21	37	50	47	39	30	42	53	35	36	37	33	12	189	313	2142			

(Source: Information Services – Acute, PTLIPDC– run date 06/11/2017)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular specialty as at month end.
- Patients are grouped into weeks waiting, i.e. 52 weeks equals 364 – 370 days. Patients waiting >52 weeks (364 – 370 days) will therefore be included in the 52 week group. Only those patients waiting exactly 52 weeks in this column are not breachers

Table 1(b): Endoscopy Patients by Weeks Waiting at 31/10/2017

- 709 NHSCT Endoscopy Patients waiting over 9 weeks
- 69 % NHSCT Endoscopy Patients waiting within 9 weeks

Daycases	Weeks																Total > 9 wks	Longest Waiter	Total Waits	% < 13 wks		
	> 9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24					25	34
GASTROENTEROLOGY Scope	5	62	46	62	45	48	29	30	30	4	2								363	19	1244	71%
GENERAL MEDICINE Scope									1										1	17	3	67%
GENERAL SURGERY Scope	4	44	33	30	28	27	12	17	20	29	12	9	4		1	2	1		273	25	907	70%
GS ENDOSCOPY Scope		8	7	10	8	9	5	1	6	6		1		1					62	22	123	50%
Inpatients	> 9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	34	Total > 9 wks			
GASTROENTEROLOGY Scope								1	1										2	17	16	88%
GENERAL SURGERY Scope			1		2	2				1					1			1	8	34	21	62%
Grand Total	9	114	87	102	83	86	46	49	58	40	14	10	4	1	2	2	1	1	709			

(Source: Information Services – Acute, PTLIPDC – run date 06/11/2017)

Table 1(c): Visiting Consultant IP/DC Patients by Weeks Waiting at 31/10/2017

- 56 % NHSCT patients seen within 13 weeks

Daycase	Weeks																				Total > 13 wks	Longest Waiter	Total Waits	% < 13 wks											
	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32					33	34	35	36	37	38	39	41	42	45 - 52	> 52
OPHTHALMOLOGY (C)																							1	1	2	2			12	1	19	53	22	14%	
UROLOGY (C)	7	5	2	1	3	2	5	4	6	13	6	5	6	6	4	5	5	1	1	5	1	2	1	2	4	5	2	1	1	0	9	120	107	248	52%
Inpatient	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	41	42	45 - 52	> 52				
UROLOGY (C)																		1														1	30	1	0
Grand Total	7	5	2	1	3	2	5	4	6	13	6	5	6	6	4	5	5	2	1	5	1	2	2	3	6	7	2	1	1	12	10	140			

(Source: Information Services – Acute, PTLIPDC – run date 06/11/2017)

Table 2(b): Visiting Consultant OP Patients by Weeks Waiting at 31/10/2017

- 30 % NHSCT Patients seen within 9 weeks

Speciality Description	weeks																																> 9 wks	Longest Waiter	Total Waits	% < 9 wks											
	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40					41	42	43	44	45 - 52	> 52					
DENTAL SURGERY (C)	6	5	6	7	1	4	1	5	4	1	6	1	6		4	2	3	3	10	4	3	2	8	3	3	3	2	3	2	4	7	4	3	5		1	23	201	356	162	443	20%					
NEUROLOGY (C)	3	8	5	9	5	12	5	10	8	9	5	6	6	4	3	7	9	2	4	2	12	6	6	5	7	9	6	5	5	6	6	5	6		4	4	35	555	804	177	874	8%					
NEUROLOGY VISITING (C)		1			1				2							1						1				1		1	1					2	1		3	8	23	63	26	12%					
OPHTHALMOLOGY (C)	8	20	25	16	26	14	10	11	18	20	20	21	17	18	10	17	25	13	22	10	11	18	19	12	8	6	3	2	4	5	4	3	1	1							438	42	749	42%			
PAEDIATRIC CARDIOLOGY (C)			1				2																																				3	15	4	25%	
TRAUMA & ORTHOPAEDICS (C)	2	3	1	1	2	3																																						12	14	197	94%
Grand Total	19	37	38	33	35	33	18	26	32	30	31	28	29	22	17	27	37	18	36	16	26	27	33	20	18	18	12	10	12	16	17	12	10	8	5	5	61	764	1636								

(Source: Information Services – Acute OP Breach – run date 06/11/2017)

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in October 2017 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 3(a):

Specialty	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Breast Surgery	11	12	12	7	28	14	18					
Cardiology	7	8	7	7	10	8	6					
Colposcopy	5	10	8	9	8	10	9					
Dermatology	8	8	6	10	5	11	11					
ENT	53	54	46	45	50	49	53					
Gastroenterology	64	80	65	60	64	77	83					
General Surgery	14	22	21	21	36	25	30					
Gynae inc Hysteroscopy	22	23	21	19	20	21	22					
Haematology	10	10	11	10	13	14	15					
General Medicine	5	7	9	7	6	7	9					
Nephrology	12	10	12	12	12	12	12					
Neurology	64	71	70	39	85	83	66					
Paediatric Medicine	13	14	12	21	14	16	19					
Pain Management	45	56	58	50	59	59	53					
Rheumatology	43	56	50	58	59	54	70					
Thoracic	21	28	26	48	24	40	40					

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 06/11/2017

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in October 2017 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date ie excluding DNAs and cancellations
2. Showing Urgent Patients

Table 3 (b):

Specialty	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Breast Surgery	2	2	2	2	1	1	2					
Cardiology	7	8	8	8	8	7	5					
Colposcopy	2	3	13	2	3	3	3					
Dermatology	5	4	4	4	4	8	6					
ENT	12	16	16	12	12	13	12					
Gastroenterology	11	12	9	10	10	14	14					
General Surgery	5	7	7	9	7	9	8					
Gynae inc Hysteroscopy	5	7	6	4	5	5	4					
Haematology	4	4	4	13	5	5	14					
General Medicine	7	8	9	5	8	7	5					
Nephrology	4	6	5	7	8	7	6					
Neurology	15	21	23	21	20	20	21					
Paediatric Medicine	2	4	4	6	4	4	3					
Pain Management	12	18	22	17	21	18	22					
Rheumatology	18	15	14	22	17	15	15					
Thoracic	10	12	11	12	11	9	9					

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 06/11/2017

Diagnostics – As at 31st October 2017 there were 12042 patients waiting over 9 weeks.

TABLE 4: Waiting List Position as of 31/10/2017

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	> 21 to 26 weeks (148 - 182 days)	> 26 weeks (183 days +)	<i>Total waiters</i>
Cardiology	943	577	306	281	621	350	580	3658
Respiratory Physiology	306	170	18	1	0	0	0	495
Urodynamics	21	13	6	6	11	9	19	85
Audiology	183	152	84	0	0	0	0	419
Imaging	5307	3219	2360	2487	2991	1842	2844	21050
Total	6760	4131	2774	2775	3623	2201	3443	25707

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly)