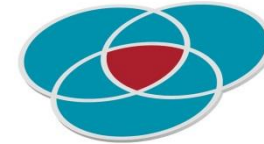




Northern Health
and Social Care Trust



ramp
REFORM AND MODERNISATION PROGRAMME

TRUST WAITING TIMES PERFORMANCE SUMMARY August 2017

Prepared & Issued by Strategic Development and Business Services – 25/09/2017



i **innovation**
q **Quality**
i **improvement**

Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary of the Trust waiting times performance presenting waiting times by specialty.

Summary Positions

Elective In-patients and Day Case Waiters -

As at 31st August 2017 there were;

- 2164 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 232 NHSCT patients waiting over 52 weeks
- 53% NHSCT patients were waiting within 13 weeks

Table 1(a): IP/DC Core Patients by Weeks Waiting at 31/08/2017 (exc. Endoscopy)

DAYCASES	11 & 12 weeks	WEEKS																										Total > 13 wks	Longest Waiter	Total Waits	% < 13 wks										
		>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38					39	40	41	42	43	44	45 - 52	> 52		
CARDIOLOGY (C)		1	8	7	1	2																													19	18	180	89%			
DENT LEARN DIS/SPEC NEEDS (C)				4	2						1					1																		10	37	39	74%				
DENTAL CHILDRENS (C)		8	5	14	14	8	2	4	6	7	6	3	3	4	1	2		1																	88	29	276	68%			
DERMATOLOGY (C)	4																																	0	12	138	100%				
EAR, NOSE & THROAT (C)		4	16	14	9	8	15	1	15	6	11	4	9	3	6	3	6	1	5	7	7	2	1	1	2	1	4	1	2	1	2	3	2		7	12	191	90	418	54%	
GASTROENTEROLOGY (C)					1			1						1																				3	25	4	25%				
GENERAL SURGERY (C)		13	23	14	8	15	2	7	9	12	26	8	3	11	13	15	2	7	11	9	6	5	1	4	5	4	4	3	1	3	2	2		8	13	275	70	832	67%		
GENERAL SURGERY BREAST (C)						1		1	1					1																				5	32	24	79%				
GYNAECOLOGY (C)		2	8	13	6	3	3	4	3	9	2	3		5	3	2	1	4	4	1		4	4		3	2	2	2	1	2				8	8	112	58	433	74%		
PAIN MANAGEMENT (C)		8	28	20	15	23	19	9	21	28	15	6	6	15	9	5	18	17	22	10	14	12	21	5	6	7	2	3	7	7	4	6	6		50	5	449	55	670	33%	
INPATIENTS	11 & 12 weeks	>13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45 - 52	> 52	Total > 13 wks					
BREAST SURGERY (WLIO)																																			1	1	90	1	0%		
EAR, NOSE & THROAT (C)		5	9	5	14	7	11	5	7	11	7	11	5	8	4	3	8	6	10	7	8	4	7	4	5	1	5	12	5	5	8	4	1		25	72	309	98	494	37%	
GENERAL SURGERY (C)		4	15	5	13	8	5	6	6	7	4	7	12	13	10	12	7	5	9	7	4	10	4	3	3	3	10	10	11	8	5	12	7		51	83	379	87	563	33%	
GENERAL SURGERY (IRR) (C)																																			2	2	78	2	0%		
GENERAL SURGERY BREAST (C)		1	1	1		1	1	1			2	1			1	2		2		3	1		2				2	1		5		1	1	1		7	21	60	115	96	38%
GYNAECOLOGY (C)		6	8	13	14	5	11	1	6	16	3	5	6	7	8	7	2	8	7	4	9	4	10	3	6	7	5	9	6	4	6	6	6		33	9	260	65	440	41%	
PAIN MANAGEMENT (C)										1																										1	21	7	86%		
Total IP/DC		52	121	110	93	82	71	38	76	99	74	50	45	68	55	51	45	51	68	48	51	42	54	17	29	29	33	41	40	28	29	34	25	189	226	2164					

(Source: Information Services – Acute, PTLIPDC– run date 11/09/2017)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular specialty as at month end.
- Patients are grouped into weeks waiting, i.e. 52 weeks equals 364 – 370 days. Patients waiting >52 weeks (364 – 370 days) will therefore be included in the 52 week group. Only those patients waiting exactly 52 weeks in this column are not breachers

Table 1(b): Endoscopy Patients by Weeks Waiting at 31/08/2017

- 783 NHSCT Endoscopy Patients waiting over 9 weeks
- 64% NHSCT Endoscopy Patients waiting within 9 weeks

DAYCASES	WEEKS																											Total > 9 wks	Longest Waiter	Total Waits	% < 9 wks
	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27												
GASTROENTEROLOGY (C)		1																									1	10	1	0%	
GASTROENTEROLOGY Scope	30	52	60	49	35	64	41	29	12	4	3	4		1													384	22	1174	67%	
GENERAL MEDICINE Scope									1																		1	17	1	0%	
GENERAL SURGERY Scope	38	34	41	47	18	32	26	23	13	10		3	13	11	11	4	1	1	2								328	27	815	60%	
GS ENDOSCOPY Scope	9	6	4	7	8	16	7	1	3			1		3													65	22	184	65%	
INPATIENTS	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	Total > 9 wks											
GENERAL SURGERY Scope		1				1		1										1									4	25	22	82%	
Total IP/DC	77	94	105	103	61	113	74	54	29	14	3	8	13	15	11	4	2	1	2	783											

(Source: Information Services – Acute, PTLIPDC – run date 11/09/2017)

Table 1(c): Visiting Consultant IP/DC Patients by Weeks Waiting at 31/08/2017

DAYCASES	WEEKS																											Longest Waiter	Total Waits	% < 13 wks			
	13	14	15	17	18	19	20	21	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	40	41	44				45	> 45	Total
OPHTHALMOLOGY (C)	1	2		1		1	2		1	1	4		1		2	5	5	4	10	1			2			1		2	17	63	94	75	16%
UROLOGY (C)			2	1	1			2			1	2		2	2	3	4	6	6	6	1	1	1	2	1	1	1	1	6	53	75	135	61%
Total	1	2	2	2	1	1	2	2	1	1	5	2	1	2	4	8	9	10	16	7	1	1	3	2	1	2	1	3	23	116			

(Source: Information Services – Acute, PTLIPDC – run date 11/09/2017)

Table 2(b): Visiting Consultant OP Patients by Weeks Waiting at 31/08/2017

Specialty Description	WEEKS																																													Total > 9 wks	Longest Waiter	Total Waits	% < 9 wks
	>9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	> 45											
DENTAL SURGERY (C)	2	9	2	7	6	7	4	8	3	12	1	8	3	6	3	4	2	4		5	3	5	4	6	2	5	2	1	4	4	3	4	5	3	7	6	5	309	474	157	535	11%							
NEUROLOGY (C)	7	8	9	4	7	4	5	9	5	4		12	9	5	6	6	11	4	7	6	8	8	3	8		7	1	6	4	4		5	9	4	7	7	4	563	776	169	855	9%							
NEUROLOGY VISITING (C)				1			1											1																					2	7	72	10	30%						
OPHTHALMOLOGY (C)	23	17	26	20	17	18	12	28	13	21	14	22	18	23	19	26	21	21	9	26	19	16	9	22	7	7	5	8	6	3	4	2	5	2	2	5		3	519	48	896	42%							
OPHTHALMOLOGY (ICATS)	14	11	15	10	16	16	6	6	3	8																														105	18	248	58%						
ORTHOPAEDICS (ICATS)	94	91	91	35	14	10	30	1	1				1																											368	21	2290	84%						
TRAUMA & ORTHOPAEDICS (C)			1					1	1																															3	17	198	98%						
Total	140	136	144	77	60	55	58	53	26	45	15	42	31	34	28	36	34	30	16	37	30	29	16	36	9	19	8	15	15	12	7	11	19	9	16	18	9	877	2252										

(Source: Information Services – Acute OP Breach – run date 11/09/2017)

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in August 2017 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 3(a):

Specialty	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Breast Surgery	11	12	12	7	28							
Cardiology	7	8	7	7	10							
Colposcopy	5	10	8	9	8							
Dermatology	8	8	6	10	5							
ENT	53	54	46	45	50							
Gastroenterology	64	80	65	60	64							
General Surgery	14	22	21	21	36							
Gynae inc Hysteroscopy	22	23	21	19	20							
Haematology	10	10	11	10	13							
General Medicine	5	7	9	7	6							
Nephrology	12	10	12	12	12							
Neurology	64	71	70	39	85							
Paediatric Medicine	13	14	12	21	14							
Pain Management	45	56	58	50	59							
Rheumatology	43	56	50	58	59							
Thoracic	21	28	26	48	24							

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 04/09/2017

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in August 2017 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date ie excluding DNAs and cancellations
2. Showing Urgent Patients

Table 3 (b):

Specialty	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Breast Surgery	2	2	2	2	1							
Cardiology	7	8	8	8	8							
Colposcopy	2	3	13	2	3							
Dermatology	5	4	4	4	4							
ENT	12	16	16	12	12							
Gastroenterology	11	12	9	10	10							
General Surgery	5	7	7	9	7							
Gynae inc Hysteroscopy	5	7	6	4	5							
Haematology	4	4	4	13	5							
General Medicine	7	8	9	5	8							
Nephrology	4	6	5	7	8							
Neurology	15	21	23	21	20							
Paediatric Medicine	2	4	4	6	4							
Pain Management	12	18	22	17	21							
Rheumatology	18	15	14	22	17							
Thoracic	10	12	11	12	11							

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 04/09/2017

Diagnostics – As at 31st August 2017 there were 10722 patients waiting over 9 weeks.

TABLE 4: Waiting List Position as of 31/08/2017

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	> 21 to 26 weeks (148 - 182 days)	> 26 weeks (183 days +)	Total waiters
Cardiology	683	589	330	313	523	399	624	3461
Respiratory Physiology	284	252	53	17	0	0	0	606
Urodynamics	25	9	5	14	16	9	24	102
Vascular Technology	0	0	0	0	0	0	0	0
Audiology	124	119	114	58	36	0	0	451
Imaging	5007	3537	2021	2573	3136	1636	1344	19254
Total	6123	4506	2523	2975	3711	2044	1992	23874

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly)