

NORTHERN HEALTH AND SOCIAL CARE TRUST

Waiting Times Summary Report

September 2016

Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary taken from the Trust Board Performance report and presents waiting times by specialty.

Summary Positions

Elective In-patients and Day Case Waiters -

As at 30th September 2016 there were;

- 2125 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 44 NHSCT patients waiting over 52 weeks
- 56 % NHSCT patients were waiting within 13 weeks

Table 1(a): IP/DC Core Patients by Weeks Waiting at 30/09/2016 (exc. Endoscopy)

DAYCASES	WEEKS																											Total > 13 wks	Longest Waiter	Total Waits									
	11 & 12 wks	> 13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38				39	40	41	42	43	44	45 - 52	> 52	
CARDIOLOGY (C)		13	11	6	1					1	1																							33	23	216			
DENT LEARN DIS/SPEC NEEDS (C)		4	2	2		2	2	7	2	1	3	2	1	2	1	2			2	2	3	1			1	1								44	40	82			
DENTAL CHILDRENS (C)		9	23	15	10	6	6	5	4	2	1																							81	22	293			
EAR, NOSE & THROAT (C)		6	28	15	11	9	5	4	6	7	7	1	3	4	4	5	1	1	3	1		7	3	3		2	2			1			2	141	49	344			
EAR, NOSE & THROAT (IS)			3	1	1						1																							8	34	25			
DERMATOLOGY (C)	2																																	0	12	179			
GASTROENTEROLOGY (C)									1																									1	19	3			
GENERAL SURGERY (C)		46	30	24	34	28	33	17	20	19	27	16	25	16	11	17	12	16	11	9	1	1	4		1	1						5	1	426	53	1030			
GENERAL SURGERY (IS)				2			2	1	1	1						1		1	2	2	1			1										15	35	27			
GENERAL SURGERY (WLIO)						1																												1	17	1			
GENERAL SURGERY BREAST (C)			5	1			1	2												1				2										12	35	31			
GS ENDOSCOPY (C)				1																														1	15	1			
GYNAECOLOGY (C)		13	11	6	5	7	1	9	3	2	4	7	5	2			3	2	4	3		3	1			4				1	1	1		99	53	422			
PAIN MANAGEMENT (C)		8	15	9	16	19	11	12	2	16	13	12	10	15	5	12	3	3	8	9	4	9	13	2	15	15	3	11	8	8	12	2		3	303	48	499		
PAIN MANAGEMENT (IS)		3	1			1	1	1		1		1				1	1																		10	28	60		
UROLOGY (C)		3	6	9	7	4	4	2	2	1		4	2	3	1	1						1	2		2	1	1	3			2	3			74	55	194		
INPATIENTS		> 13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45 - 52	> 52	Total > 13 wks			
EAR, NOSE & THROAT (C)		12	14	25	19	18	12	14	20	13	17	5	6	5		5	4	11	10	8	8	9	5	9	1	9	3	2	4	5	5	1		22	5	306	60	493	
GENERAL SURGERY (C)		3	17	12	11	3	3	10	9	6	9	5	14	7	5	5	2	7	13	4	7	6	11	7	4	3	9	5		4	4	8	5	21	23	262	83	428	
GENERAL SURGERY BREAST (C)			3					1												1				1	3	1	2			1	1	2			8	10	34	76	64
GYNAECOLOGY (C)		12	14	9	7	21	12	16	6	9	10	8	5	11	2	6	8	11	9	5	4	6	10	7	1	4	10		4	3	8	7	6	18	2	271	56	460	
PAIN MANAGEMENT (C)																1																				1	27	1	
UROLOGY (C)			1			1																													2	17	2		
Total			132	184	137	122	120	92	99	79	91	62	72	65	29	55	35	52	63	44	29	44	49	36	25	39	33	18	17	23	34	23	12	87	44	2125			

(Source: Information Services – Acute, PTLIPDC– run date 10/10/2016)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular specialty as at month end.
- Patients are grouped into weeks waiting, i.e. 52 weeks equals 364 – 370 days. Patients waiting >52 weeks (364 – 370 days) will therefore be included in the 52 week group. Only those patients waiting exactly 52 weeks in this column are not breachers

Table 1(b): Endoscopy Patients by Weeks Waiting at 30/09/2016

- 912 NHSCT Endoscopy Patients waiting over 9 weeks
- 60 % NHSCT Endoscopy Patients waiting within 9 weeks

DAYCASES	WEEKS																			Total > 9 wks				
	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		28	29		
GASTROENTEROLOGY (C)							1																	1
GASTROENTEROLOGY IS Scope													1		17	28	23	8						77
GASTROENTEROLOGY Scope	50	74	29	39	9	29	28	39	21	17	7	4	1	1										348
GENERAL SURGERY IS Scope	1	1							1	2			4	5	11	16	12	5	3	1	1		63	
GENERAL SURGERY Scope	33	26	27	24	12	26	14	15	22	13	9	9	1		2						1		234	
GS ENDOSCOPY IS Scope													3			3							6	
GS ENDOSCOPY Scope	10	5	2		1	3	2	4	5	1	1	1	2	1	1								39	
GS ENDOSCOPY-IS IS Scope				29	52	35	3	3	2	2	2	3											131	
GS ENDOSCOPY-IS Scope				1																			1	
INPATIENTS	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	Total > 9 wks		
GASTROENTEROLOGY Scope					2	2		2	1		1												8	
GENERAL SURGERY Scope				1	2					1													4	
Total IP/DC	94	106	58	94	78	95	48	63	52	36	20	17	12	7	31	47	35	13	3	2	1	912		

(Source: Information Services – Acute, PTLIPDC – run date 10/10/2016)

Table 1(c): Visiting Consultant IP/DC Patients by Weeks Waiting at 30/09/2016

DAYCASES	WEEKS													Total > 13 wks		
	14	15	17	19	20	21	23	24	27	32	33	34	35		36	37
OPHTHALMOLOGY (C)	1	1	5	2	6	3	1	4	1	1	1	2	4	2	2	36
Total	1	1	5	2	6	3	1	4	1	1	1	2	4	2	2	36

(Source: Information Services – Acute, PTLIPDC – run date 10/10/2016)

Table 3(b): Visiting Consultant OP Patients by Weeks Waiting at 30/09/16

Specialty Description	WEEKS																																													Total	Longest Waiter
	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	> 45									
DENTAL SURGERY (C)	6	3	5	5	2	5	4	2	5	4	8	2		5	4	4	4	2	4	10	4	5	7	5	5	3	2	3		1					1	6	6	2	151	285	116						
NEUROLOGY (C)	4	6	6	12	9	9	7	7	3	6	6	10	5	14	4	5	5		3	8	9	7	10	9	9	10	11	1	8	3	5	2	6	4	5	12	10	354	604	126							
NEUROLOGY VISITING (C)				1		1					1				3		1	1			1			1	2						1	1		1		1	1	1	24	41	85						
OPHTHALMOLOGY (C)	16	12	12	17	22	25	34	21	14	17	12	10	7	8	3	7	6	5	5	2	4	4		1	2																	266	33				
OPHTHALMOLOGY (ICATS)	11	20	3	5																																					39	12					
ORTHOPAEDICS (ICATS)	124	99	58	80	106	121	66	32	2	1	2			3			3	4			1																				702	29					
PAEDIATRIC CARDIOLOGY (C)		1							2					1						2																					6	28					
Grand Total	161	141	84	120	139	161	111	62	26	28	29	22	12	31	11	19	18	12	13	22	18	17	17	15	17	15	13	4	8	4	6	3	6	6	11	19	13	529	1943								

(Source: Information Services – Acute OP Breach – run date 10/10/2016)

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in September 2016 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 5:

Specialty	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
Breast Surgery	7	7	8	8	14	11						
Cardiology	10	11	12	10	8	9						
Colposcopy	5	4	4	4	7	5						
Dermatology	8	6	8	7	2	6						
ENT	38	42	40	38	40	45						
Gastroenterology	41	71	63	57	62	63						
General Surgery	11	15	19	13	10	13						
Gynae inc Hysteroscopy	24	25	26	26	26	25						
Haematology	15	12	8	11	12	38						
General Medicine	7	8	7	9	7	6						
Nephrology	11	13	12	14	15	16						
Neurology	36	36	52	41	51	46						
Paediatric Medicine	9	14	10	12	16	12						
Pain Management	30	26	30	32	30	30						
Rheumatology	39	36	35	36	50	49						
Thoracic	25	26	27	25	30	31						
Urology	14	-	-	-	-	-						

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in September 2016 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date ie excluding DNAs and cancellations
2. Showing Urgent Patients

Table 6:

Specialty	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
Breast Surgery	2	2	2	1	1	1						
Cardiology	6	5	6	6	6	4						
Colposcopy	2	10	2	3	2	3						
Dermatology	3	3	4	4	3	5						
ENT	7	8	9	10	9	9						
Gastroenterology	8	9	10	9	8	10						
General Surgery	5	7	6	6	6	8						
Gynae inc Hysteroscopy	5	5	5	4	4	5						
Haematology	5	4	4	4	5	5						
General Medicine	8	5	7	7	4	5						
Nephrology	7	6	7	8	7	9						
Neurology	21	17	15	17	19	23						
Paediatric Medicine	4	3	3	3	2	5						
Pain Management	10	9	8	7	12	17						
Rheumatology	17	18	17	14	15	17						
Thoracic	7	6	7	8	8	8						
Urology	2	-	-	-	-	-						

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded

Diagnostics – As at 30th September 2016 there were 6466 patients waiting over 9 weeks. The longest waiter information is being developed.

TABLE 7: Waiting List Position as of 30/09/2016

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	> 21 to 26 weeks (148 - 182 days)	> 26 weeks (183 days +)	Total waiters
Cardiology	948	361	273	239	628	389	715	3553
Respiratory Physiology	451	253	153	83	4	0	0	944
Urodynamics	22	14	25	17	40	32	53	203
Audiology	135	152	134	182	318	703	112	1736
TOTAL Physiological	1556	780	585	521	990	1124	880	6436
TOTAL Imaging	5319	2042	1114	941	1678	168	164	11426
Total Diagnostics	6875	2822	1699	1462	2668	1292	1044	17862

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly 2016-17)