



**Education Authority**

**Primary Schools**

**Annual Area Profile**

**June 2017**

## **Primary School Annual Area Profile June 2017**

This document provides data for all primary schools in the Education Authority set out in District Council areas. The data, with the exception of the first preference data and the 2015/16 budget information, was provided to the Education Authority by the Department of Education.

### **Note:**

**VG and GMI Schools are not reported on in the same way as schools with an Education Authority Funding Authority. The same accounting policies are not used by all VG or GMI schools and their cumulative surplus/deficit figures reflect differing levels of non-public funds. This means that the cumulative surplus/deficit of VG and GMI schools cannot be compared on a like for like basis with each other or with those of EA schools. There are therefore no financial entries for these schools in the individual profiles. These schools have been “Deemed financially viable by the Department of Education”.**

## **2017 Annual Area Profiles: Summary of Trends at Regional Level**

Analysis of the regional trends in terms of available places in schools indicates that there is an overall reduction in the number of available places in primary schools, with 5,365 fewer places available compared to last year, which can be explained by both the implementation of area planning actions through approved Development Proposals and the changing demographic which indicates a higher overall number of pupils enrolling in primary schools.

Comparative analysis of the financial position of schools in 2017 relative to the 2016 Annual Area Profile emphasises the sincere efforts of Boards of Governors and school leaders to manage a challenging financial environment. In the primary sector 22 additional schools across the region have moved into a deficit position compared to the figures for 2016. Overall across the region there are three fewer primary schools maintaining a budget surplus in excess of five per cent of available resources. The number of primary schools with a budget deficit greater than five per cent of available resources has risen by six schools.

**Antrim and  
Newtownabbey  
District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE ANTRIM AND NEWTOWNABBEY DISTRICT COUNCIL AREA

Management type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	7,769	32	10,168
Catholic Maintained	3,682	13	4,706
Other Maintained	248	2	310
Controlled Integrated	917	5	1,363
GMI	120	1	131

### Available School Places

In the Antrim and Newtownabbey District Council area there has been a reduction of 211 in the number of available school places in the primary schools.

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

#### Primary Schools

- An increase of two in the number of schools with a budget surplus
- A reduction of the deficit budget position in seven schools
- A reduction by two of the number of schools with a budget surplus in excess of five per cent of available resources
- One additional school with a budget deficit greater than five per cent of available resources

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010862	Abbots Cross Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	292	0	62.3
2014/15	291	0	61.9
2015/16	305	0	62.6
2016/17	315	0	62.9%
Approved Reception – Year 7 enrolment number			523
Approved Reception – Year 7 admissions number			75
Year 1 Pupils 2016/17			44
First Preferences Applications 2016/17			37

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	863,403	35,769	4.14%
2014/15	972,577	46,865	4.82%
2015/16	1,002,403	34,688	3.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010829	Antrim Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	606	0	19.1
2014/15	606	0	18.5
2015/16	603	0	18.9
2016/17	606	0	18.2%
Approved Reception – Year 7 enrolment number			600
Approved Reception – Year 7 admissions number			86
Year 1 Pupils 2016/17			90
First Preferences Applications 2016/17			95

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,674,653	108,098	6.45%
2014/15	1,661,929	120,863	7.27%
2015/16	1,706,269	109,040	6.39%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016244	Ashgrove Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	381	0	20.7
2014/15	376	0	24.5
2015/16	365	0	24.7
2016/17	357	0	24.6%
Approved Reception – Year 7 enrolment number			374
Approved Reception – Year 7 admissions number			53
Year 1 Pupils 2016/17			42
First Preferences Applications 2016/17			35

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	919,557	-17,059	-1.86%
2014/15	991,804	33,171	3.34%
2015/16	1,039,227	47,873	4.61%

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-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010631	Ballyclare Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	494	0	25.1
2014/15	491	0	25.9
2015/16	495	0	26.5
2016/17	523	0	26.6%
Approved Reception – Year 7 enrolment number			572
Approved Reception – Year 7 admissions number			82
Year 1 Pupils 2016/17			77
First Preferences Applications 2016/17			75

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,062,831	-121,823	-11.46%
2014/15	1,166,171	-12,661	-1.09%
2015/16	1,296,924	52,074	4.02%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3013331	Ballycraigy Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	139	0	53.2
2014/15	148	0	52.0
2015/16	143	0	52.4
2016/17	140	0	45.0%
Approved Reception – Year 7 enrolment number			326
Approved Reception – Year 7 admissions number			47
Year 1 Pupils 2016/17			22
First Preferences Applications 2016/17			21

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	582,335	48,391	8.31%
2014/15	613,608	70,241	11.45%
2015/16	654,077	107,785	16.48%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016170	Ballyhenry Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	134	0	43.3
2014/15	146	0	44.5
2015/16	157	0	42.0
2016/17	159	0	37.7%
Approved Reception – Year 7 enrolment number			317
Approved Reception – Year 7 admissions number			45
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			32

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	527,758	48,092	9.11%
2014/15	513,066	27,417	5.34%
2015/16	539,204	23,363	4.33%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010802	Ballynure Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	124	0	12.1
2014/15	121	0	15.7
2015/16	133	0	12.8
2016/17	139	0	11.5%
Approved Reception – Year 7 enrolment number			154
Approved Reception – Year 7 admissions number			22
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	391,673	19,167	4.89%
2014/15	395,272	19,253	4.87%
2015/16	398,939	23,509	5.89%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3013301	Carnmoney Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	388	0	21.6
2014/15	395	0	19.5
2015/16	402	0	21.4
2016/17	408	0	20.3%
Approved Reception – Year 7 enrolment number			448
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			61

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	971,264	3,117	0.32%
2014/15	1,012,545	20,325	2.01%
2015/16	1,064,683	11,037	1.04%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010741	Creavery Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	72	0	13.9
2014/15	81	0	13.6
2015/16	90	0	5.6
2016/17	80	0	6.3%
Approved Reception – Year 7 enrolment number			76
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			7

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	260,598	29,407	11.28%
2014/15	290,376	-4,910	-1.69%
2015/16	283,579	1,017	0.36%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3030434	Creggan Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	119	0	8.4
2014/15	118	0	12.7
2015/16	117	0	14.5
2016/17	117	0	10.3%
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			19
First Preferences Applications 2016/17			22

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	389,962	26,030	6.68%
2014/15	393,273	33,383	8.49%
2015/16	410,451	18,053	4.40%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3050859	Crumlin Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	156	0	9.0
2014/15	148	0	16.9
2015/16	144	0	16.7
2016/17	166	0	18.7%
Approved Reception – Year 7 enrolment number			286
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			30

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	628,496	98,954	15.74%
2014/15	614,229	95,937	15.62%
2015/16	579,971	99,881	17.22%

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-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010754	Doagh Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	72	0	15.3
2014/15	84	0	16.7
2015/16	82	0	17.1
2016/17	87	0	21.8%
Approved Reception – Year 7 enrolment number			138
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	229,708	10,435	4.54%
2014/15	275,767	35,905	13.02%
2015/16	326,272	49,031	15.03%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010558	Duneane Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	46	0	0.0
2014/15	39	0	0.0
2015/16	34	0	*
2016/17	30	0	0.0%
Approved Reception – Year 7 enrolment number			80
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			3
First Preferences Applications 2016/17			3

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	220,367	31,944	14.50%
2014/15	212,960	27,070	12.71%
2015/16	197,891	34,535	17.45%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016249	Earlview Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	163	0	62.6
2014/15	163	0	62.0
2015/16	192	0	57.3
2016/17	198	0	58.6%
Approved Reception – Year 7 enrolment number			221
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			29
First Preferences Applications 2016/17			28

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	647,735	34,903	5.39%
2014/15	708,039	82,023	11.58%
2015/16	746,364	44,237	5.93%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016414	Fairview Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	528	0	14.0
2014/15	529	0	13.6
2015/16	522	0	14.9
2016/17	531	0	20.2%
Approved Reception – Year 7 enrolment number			525
Approved Reception – Year 7 admissions number			75
Year 1 Pupils 2016/17			69
First Preferences Applications 2016/17			65

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,437,223	145,065	10.09%
2014/15	1,480,720	164,769	11.13%
2015/16	1,534,035	152,494	9.94%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3046685	Gaelscoil Eanna	Other Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	136	0	26.5
2014/15	152	0	33.6
2015/16	158	0	32.3
2016/17	174	0	30.5%
Approved Reception – Year 7 enrolment number			205
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			25
First Preferences Applications 2016/17			22

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	423,050	-8,459	-2.00%
2014/15	440,511	-592	-0.13%
2015/16	493,090	11,092	2.25%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3046684	Gaelscoil Ghleann Darach	Other Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	84	0	7.1
2014/15	79	0	21.5
2015/16	77	0	24.7
2016/17	74	0	20.3%
Approved Reception – Year 7 enrolment number			105
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			7

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	277,570	-7,356	-2.65%
2014/15	276,796	-21,068	-7.61%
2015/16	265,175	-36,247	-13.67%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3050791	Glengormley Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	293	0	31.4
2014/15	332	0	30.7
2015/16	337	0	27.0
2016/17	350	0	24.9%
Approved Reception – Year 7 enrolment number			446
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			50
First Preferences Applications 2016/17			49

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	538,564	-177,119	-32.89%
2014/15	697,284	-135,454	-19.43%
2015/16	806,018	-168,556	-20.91%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016037	Greystone Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	185	0	31.9
2014/15	184	0	32.1
2015/16	185	0	39.5
2016/17	197	0	42.6%
Approved Reception – Year 7 enrolment number			394
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	564,048	5,788	1.03%
2014/15	575,282	15,168	2.64%
2015/16	581,334	25,110	4.32%

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-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010822	Groggan Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	93	0	14.0
2014/15	107	0	14.0
2015/16	115	0	13.0
2016/17	130	0	13.1%
Approved Reception – Year 7 enrolment number			137
Approved Reception – Year 7 admissions number			22
Year 1 Pupils 2016/17			19
First Preferences Applications 2016/17			19

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	339,481	41,837	12.32%
2014/15	346,590	40,442	11.67%
2015/16	386,926	33,923	8.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016038	Hollybank Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	143	0	52.4
2014/15	143	0	57.3
2015/16	135	0	55.6
2016/17	143	0	58.0%
Approved Reception – Year 7 enrolment number			440
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			23

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	496,968	-24,710	-4.97%
2014/15	489,761	-20,342	-4.15%
2015/16	494,299	-21,343	-4.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010828	Kilbride Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	125	0	17.6
2014/15	137	0	16.1
2015/16	144	0	13.2
2016/17	140	0	7.9%
Approved Reception – Year 7 enrolment number			135
Approved Reception – Year 7 admissions number			22
Year 1 Pupils 2016/17			18
First Preferences Applications 2016/17			18

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	385,499	10,893	2.83%
2014/15	396,692	-2,645	-0.67%
2015/16	418,249	19,653	4.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010880	King's Park Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	375	0	35.5
2014/15	392	0	37.0
2015/16	400	0	31.8
2016/17	393	0	31.0%
Approved Reception – Year 7 enrolment number			425
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			58
First Preferences Applications 2016/17			57

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	972,940	-11,669	-1.20%
2014/15	1,052,657	15,892	1.51%
2015/16	1,133,172	94,710	8.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010745	Loanends Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	184	0	4.9
2014/15	195	0	4.1
2015/16	196	0	6.1
2016/17	204	0	6.4%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			36

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	576,787	50,043	8.68%
2014/15	567,093	16,928	2.99%
2015/16	567,740	19,757	3.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3066652	Maine Integrated Primary School	GMI	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	115	0	19.1
2014/15	121	0	14.0
2015/16	111	0	9.0
2016/17	120	0	10.0%
Approved Reception – Year 7 enrolment number			131
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			26
First Preferences Applications 2016/17			26

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3056708	Mallusk Controlled Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	38	0	23.7
2014/15	10	0	*
2015/16	12	0	*
2016/17	21	0	*
Approved Reception – Year 7 enrolment number			132
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			7

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	245,182	14,672	5.98%
2014/15	185,933	7,864	4.23%
2015/16	128,811	-57,236	-44.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3030815	Moneynick Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	67	0	22.4
2014/15	60	0	16.7
2015/16	61	0	13.1
2016/17	63	0	14.3%
Approved Reception – Year 7 enrolment number			69
Approved Reception – Year 7 admissions number			9
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			9

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	249,097	2,720	1.09%
2014/15	254,850	23,728	9.31%
2015/16	261,187	23,446	8.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3013323	Mossgrove Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	201	0	15.4
2014/15	219	0	14.6
2015/16	233	0	13.3
2016/17	244	0	15.2%
Approved Reception – Year 7 enrolment number			330
Approved Reception – Year 7 admissions number			47
Year 1 Pupils 2016/17			40
First Preferences Applications 2016/17			41

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	655,621	3,438	0.52%
2014/15	680,481	-874	-0.13%
2015/16	720,666	-23,580	-3.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016015	Mossley Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	627	0	19.5
2014/15	621	0	19.6
2015/16	620	0	20.6
2016/17	622	0	21.5%
Approved Reception – Year 7 enrolment number			610
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2016/17			88
First Preferences Applications 2016/17			93

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,733,153	97,517	5.63%
2014/15	1,703,983	107,779	6.33%
2015/16	1,731,894	36,127	2.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3030688	Mount St Michael's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	409	0	20.5
2014/15	412	0	20.9
2015/16	417	0	23.5
2016/17	419	0	24.6%
Approved Reception – Year 7 enrolment number			444
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			53
First Preferences Applications 2016/17			50

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,230,454	39,842	3.24%
2014/15	1,220,977	28,854	2.36%
2015/16	1,266,856	35,860	2.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010642	Parkgate Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	82	0	7.3
2014/15	78	0	12.8
2015/16	81	0	14.8
2016/17	64	0	14.1%
Approved Reception – Year 7 enrolment number			86
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			2
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	276,565	2,761	1.00%
2014/15	285,163	10,019	3.51%
2015/16	297,881	10,367	3.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016058	Parkhall Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	223	0	60.1
2014/15	217	0	61.8
2015/16	206	0	56.8
2016/17	202	0	57.4%
Approved Reception – Year 7 enrolment number			443
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			21

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	723,398	3,916	0.54%
2014/15	759,369	51,686	6.81%
2015/16	790,308	20,221	2.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010816	Randalstown Central Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	197	0	10.2
2014/15	198	0	9.6
2015/16	197	0	13.7
2016/17	179	0	13.4%
Approved Reception – Year 7 enrolment number			379
Approved Reception – Year 7 admissions number			54
Year 1 Pupils 2016/17			21
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	561,712	-4,363	-0.78%
2014/15	555,327	-18,683	-3.36%
2015/16	551,054	-23,101	-4.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010895	Rathcoole Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	97	0	78.4
2014/15	79	0	77.2
2015/16	64	0	78.1
2016/17	73	0	79.5%
Approved Reception – Year 7 enrolment number			488
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			16

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	431,875	-115,633	-26.77%
2014/15	550,531	-54,668	-9.93%
2015/16	572,354	-31,360	-5.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3056231	Rathenraw Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	73	0	64.4
2014/15	87	0	57.5
2015/16	85	0	56.5
2016/17	94	0	57.4%
Approved Reception – Year 7 enrolment number			223
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	357,530	-2,551	-0.71%
2014/15	389,798	6,905	1.77%
2015/16	374,950	37,847	10.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3056248	Round Tower Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	268	0	28.7
2014/15	278	0	30.2
2015/16	275	0	28.0
2016/17	286	0	21.0%
Approved Reception – Year 7 enrolment number			276
Approved Reception – Year 7 admissions number			39
Year 1 Pupils 2016/17			43
First Preferences Applications 2016/17			47

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	851,085	82,298	9.67%
2014/15	871,688	89,369	10.25%
2015/16	913,983	88,535	9.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3033313	St Bernard's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	500	0	21.4
2014/15	531	0	20.9
2015/16	558	0	22.8
2016/17	588	0	20.7%
Approved Reception – Year 7 enrolment number			595
Approved Reception – Year 7 admissions number			85
Year 1 Pupils 2016/17			91
First Preferences Applications 2016/17			83

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,421,081	20,323	1.43%
2014/15	1,467,880	84,616	5.76%
2015/16	1,616,875	73,918	4.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3030832	St Comgall's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	482	0	21.4
2014/15	504	0	20.4
2015/16	529	0	14.0
2016/17	534	0	11.8%
Approved Reception – Year 7 enrolment number			536
Approved Reception – Year 7 admissions number			77
Year 1 Pupils 2016/17			79
First Preferences Applications 2016/17			83

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,340,428	-10,441	-0.78%
2014/15	1,419,147	21,962	1.55%
2015/16	1,534,091	-9,179	-0.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036100	St James' Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	236	0	28.0
2014/15	240	0	26.7
2015/16	242	0	24.8
2016/17	240	0	26.3%
Approved Reception – Year 7 enrolment number			387
Approved Reception – Year 7 admissions number			55
Year 1 Pupils 2016/17			26
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	815,113	-25,896	-3.18%
2014/15	853,247	-13,958	-1.64%
2015/16	891,230	-18,012	-2.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036026	St Joseph's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	614	0	19.1
2014/15	594	0	21.5
2015/16	564	0	24.1
2016/17	581	0	23.6%
Approved Reception – Year 7 enrolment number			745
Approved Reception – Year 7 admissions number			112
Year 1 Pupils 2016/17			84
First Preferences Applications 2016/17			80

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,893,994	41,663	2.20%
2014/15	1,833,867	108,319	5.91%
2015/16	1,887,303	129,308	6.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036050	St Joseph's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	234	0	39.3
2014/15	249	0	38.2
2015/16	282	0	33.3
2016/17	316	0	35.8%
Approved Reception – Year 7 enrolment number			762
Approved Reception – Year 7 admissions number			109
Year 1 Pupils 2016/17			68
First Preferences Applications 2016/17			59

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	693,852	19,205	2.77%
2014/15	777,646	50,330	6.47%
2015/16	851,651	29,076	3.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3030848	St Macnisius' Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	30	0	*
2014/15	31	0	16.1
2015/16	31	0	0.0
2016/17	35	0	*
Approved Reception – Year 7 enrolment number			108
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	151,177	-13,072	-8.65%
2014/15	159,255	-14,722	-9.24%
2015/16	165,387	-11,355	-6.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036139	St Macnissi's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	184	0	7.1
2014/15	193	0	7.8
2015/16	199	0	9.0
2016/17	201	0	10.0%
Approved Reception – Year 7 enrolment number			210
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			31

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	507,790	4,278	0.84%
2014/15	511,169	-6,989	-1.37%
2015/16	528,296	-18,916	-3.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036046	St Mary's-on-the-Hill Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	349	0	17.5
2014/15	350	0	17.1
2015/16	363	0	17.9
2016/17	378	0	14.6%
Approved Reception – Year 7 enrolment number			430
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			65

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	914,529	38,071	4.16%
2014/15	945,175	1,377	0.15%
2015/16	935,091	501	0.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3033303	St Oliver Plunkett's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	170	0	27.6
2014/15	190	0	28.9
2015/16	184	0	27.7
2016/17	186	0	24.7%
Approved Reception – Year 7 enrolment number			227
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			25
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	586,729	20,509	3.50%
2014/15	618,814	-11,458	-1.85%
2015/16	631,907	-13,941	-2.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010570	Straid Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	79	0	10.1
2014/15	81	0	14.8
2015/16	74	0	16.2
2016/17	66	0	16.7%
Approved Reception – Year 7 enrolment number			119
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	313,506	12,436	3.97%
2014/15	288,507	-13,504	-4.68%
2015/16	276,101	-7,115	-2.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010879	Straidhavern Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	52	0	*
2014/15	50	0	*
2015/16	41	0	*
2016/17	52	0	*
Approved Reception – Year 7 enrolment number			125
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			7

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	256,141	27,748	10.83%
2014/15	241,810	36,720	15.19%
2015/16	249,041	54,926	22.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016014	Templepatrick Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	384	0	7.0
2014/15	397	0	8.6
2015/16	403	0	7.9
2016/17	404	0	7.4%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			55
First Preferences Applications 2016/17			48

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,043,980	-23,821	-2.28%
2014/15	1,056,886	-32,675	-3.09%
2015/16	1,099,502	-11,377	-1.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010779	Thompson Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	168	0	9.5
2014/15	177	0	9.0
2015/16	178	0	7.9
2016/17	183	0	6.6%
Approved Reception – Year 7 enrolment number			194
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			21
First Preferences Applications 2016/17			27

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	450,883	-18,298	-4.06%
2014/15	451,928	-13,289	-2.94%
2015/16	486,259	-2,706	-0.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010404	Tildarg Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	77	0	11.7
2014/15	74	0	10.8
2015/16	78	0	9.0
2016/17	80	0	12.5%
Approved Reception – Year 7 enrolment number			80
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	297,197	15,529	5.23%
2014/15	290,343	15,639	5.39%
2015/16	278,714	15,058	5.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3033304	Tir-na-Nog Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	25	0	24.0
2014/15	27	0	18.5
2015/16	29	0	27.6
2016/17	24	0	25.0%
Approved Reception – Year 7 enrolment number			77
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			2
First Preferences Applications 2016/17			3

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	168,309	-7,468	-4.44%
2014/15	150,794	-288	-0.19%
2015/16	156,373	15,917	10.18%

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-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010846	Whiteabbey Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	418	0	4.3
2014/15	420	0	5.2
2015/16	421	0	5.7
2016/17	411	0	6.1%
Approved Reception – Year 7 enrolment number			414
Approved Reception – Year 7 admissions number			59
Year 1 Pupils 2016/17			56
First Preferences Applications 2016/17			52

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,098,877	31,622	2.88%
2014/15	1,080,727	-23,379	-2.16%
2015/16	1,047,465	-44,729	-4.27%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010827	Whitehouse Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	393	0	37.9
2014/15	405	0	39.0
2015/16	405	0	41.5
2016/17	409	0	41.1%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			58
First Preferences Applications 2016/17			69

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,285,668	40,805	3.17%
2014/15	1,334,805	64,743	4.85%
2015/16	1,419,815	76,320	5.38%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

# **Ards and North Down District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE ARDS AND NORTH DOWN DISTRICT COUNCIL AREA

Management type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	9,802	32	10,511
Voluntary	188	1	N/A
Catholic Maintained	1,678	9	2,226
Controlled Integrated	1,160	5	1,239

### Available School Places

In the Ards and North Down District Council area there has been a reduction of 137 in the number of available school places in the primary schools. In post-primary schools there has been an increase of 49 available places compared to the corresponding figure in the 2016 Annual Area Profiles.

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

#### Primary Schools

- An reduction of one in the number of schools with a budget surplus
- An increase of one school in a budget deficit position
- A reduction by two of the number of schools with a budget surplus in excess of five per cent of available resources
- One additional school with a budget deficit greater than five per cent of available resources
- A reduction in the number of schools with a budget deficit greater than five per cent of available resources by three schools

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016399	Abbey Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	576	0	21.4
2014/15	548	0	24.6
2015/16	550	0	27.3
2016/17	547	0	27.6%
Approved Reception – Year 7 enrolment number			610
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2016/17			74
First Preferences Applications 2016/17			74

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,746,416	80,919	0.48%
2014/15	1,670,115	73,263	4.39%
2015/16	1,633,592	83,446	5.11%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4013046	Alexander Dickson Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	88	0	29.5
2014/15	89	0	29.2
2015/16	92	0	32.6
2016/17	85	0	28.2%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	356,466	29,740	4.63%
2014/15	340,635	20,092	5.90%
2015/16	345,438	15,452	4.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016126	Andrews Memorial Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	340	0	9.1
2014/15	351	0	10.0
2015/16	338	0	8.0
2016/17	334	0	9.6%
Approved Reception – Year 7 enrolment number			368
Approved Reception – Year 7 admissions number			53
Year 1 Pupils 2016/17			46
First Preferences Applications 2016/17			48

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	802,137	-54,590	13.83%
2014/15	818,566	-63,944	-7.81%
2015/16	858,727	-26,667	-3.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011650	Ballyholme Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	625	0	8.6
2014/15	627	0	8.9
2015/16	631	0	8.4
2016/17	628	0	9.6%
Approved Reception – Year 7 enrolment number			630
Approved Reception – Year 7 admissions number			90
Year 1 Pupils 2016/17			90
First Preferences Applications 2016/17			93

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,844,933	132,031	9.54%
2014/15	1,704,685	82,546	4.84%
2015/16	1,690,706	85,971	5.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016430	Ballymagee Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	403	0	20.6
2014/15	407	0	18.4
2015/16	406	0	18.5
2016/17	402	0	15.7%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			57
First Preferences Applications 2016/17			61

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,192,314	116,502	2.92%
2014/15	1,195,066	105,207	8.80%
2015/16	1,234,374	157,722	12.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011265	Ballyvester Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	109	0	22.0
2014/15	113	0	13.3
2015/16	116	0	12.9
2016/17	123	0	14.6%
Approved Reception – Year 7 enrolment number			109
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			18
First Preferences Applications 2016/17			22

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	359,048	53,984	-1.27%
2014/15	400,537	54,348	13.57%
2015/16	410,239	66,476	16.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011566	Ballywalter Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	166	0	35.5
2014/15	170	0	37.1
2015/16	169	0	37.9
2016/17	168	0	39.9%
Approved Reception – Year 7 enrolment number			199
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	526,650	1,961	4.38%
2014/15	521,275	-5,653	-1.08%
2015/16	527,346	13,902	2.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4051680	Bangor Central Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	604	0	32.8
2014/15	602	0	31.1
2015/16	602	0	37.9
2016/17	607	0	32.9%
Approved Reception – Year 7 enrolment number			618
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2016/17			85
First Preferences Applications 2016/17			81

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,813,125	126,956	8.65%
2014/15	1,773,641	128,888	7.27%
2015/16	1,772,483	116,046	6.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4013023	Bloomfield Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	370	0	50.0
2014/15	382	0	53.7
2015/16	395	0	55.4
2016/17	398	0	53.3%
Approved Reception – Year 7 enrolment number			408
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			59
First Preferences Applications 2016/17			65

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,203,147	116,022	12.26%
2014/15	1,335,120	137,560	10.30%
2015/16	1,415,091	157,189	11.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011310	Carrickmannon Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	100	0	11.0
2014/15	99	0	8.1
2015/16	101	0	9.9
2016/17	103	0	10.7%
Approved Reception – Year 7 enrolment number			100
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			20

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	317,757	5,485	-0.19%
2014/15	322,920	-4,129	-1.28%
2015/16	316,089	-3,459	-1.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016020	Carrowdore Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	150	0	26.0
2014/15	151	0	31.8
2015/16	158	0	33.5
2016/17	176	0	23.9%
Approved Reception – Year 7 enrolment number			194
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			22

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	403,776	-26,194	-7.11%
2014/15	422,399	-2,790	-0.66%
2015/16	455,533	-4,614	-1.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011462	Castle Gardens Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	259	0	25.5
2014/15	244	0	25.4
2015/16	235	0	26.4
2016/17	255	0	28.6%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			47
First Preferences Applications 2016/17			38

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	657,421	-60,429	3.53%
2014/15	649,777	-95,517	-14.70%
2015/16	589,987	-117,253	-19.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011670	Clandeboye Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	211	0	47.4
2014/15	250	0	50.0
2015/16	282	0	48.9
2016/17	331	0	45.0%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			49
First Preferences Applications 2016/17			44

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	653,079	1,616	3.95%
2014/15	718,365	24,926	3.47%
2015/16	844,823	61,903	7.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011588	Comber Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	331	0	23.0
2014/15	334	0	22.8
2015/16	345	0	26.4
2016/17	336	0	25.0%
Approved Reception – Year 7 enrolment number			409
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			47
First Preferences Applications 2016/17			45

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	999,456	87,988	7.89%
2014/15	1,058,403	62,748	5.93%
2015/16	1,062,273	39,443	3.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011645	Crawfordsburn Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	216	0	13.4
2014/15	220	0	13.2
2015/16	209	0	13.9
2016/17	210	0	8.6%
Approved Reception – Year 7 enrolment number			221
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	608,878	-1,164	8.90%
2014/15	583,586	-12,762	-2.19%
2015/16	601,516	30,171	5.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011654	Donaghadee Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	400	0	21.0
2014/15	396	0	23.7
2015/16	393	0	25.2
2016/17	407	0	22.4%
Approved Reception – Year 7 enrolment number			466
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			66

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,176,704	41,522	3.84%
2014/15	1,182,920	41,496	3.51%
2015/16	1,193,811	51,145	4.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4053020	Glencraig Integrated Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	221	0	7.7
2014/15	211	0	7.6
2015/16	213	0	6.1
2016/17	215	0	2.8%
Approved Reception – Year 7 enrolment number			252
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			39

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	656,402	81,330	5.96%
2014/15	669,117	87,538	13.08%
2015/16	680,947	87,435	12.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4610097	Glenlola Collegiate	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	67	0	*
2014/15	65	0	*
2015/16	9	0	0.0
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			n/a

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4013045	Grange Park Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	402	0	15.2
2014/15	406	0	14.8
2015/16	409	0	13.9
2016/17	410	0	12.9%
Approved Reception – Year 7 enrolment number			402
Approved Reception – Year 7 admissions number			57
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			70

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,214,127	247,709	3.32%
2014/15	1,270,784	310,684	24.45%
2015/16	1,369,356	361,208	26.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011300	Grey Abbey Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	89	0	19.1
2014/15	91	0	25.3
2015/16	90	0	25.6
2016/17	93	0	23.7%
Approved Reception – Year 7 enrolment number			90
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			9

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	328,982	31,200	8.58%
2014/15	326,548	31,724	9.71%
2015/16	342,400	42,540	12.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011631	Holywood Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	363	0	19.3
2014/15	419	0	18.6
2015/16	453	0	20.5
2016/17	458	0	19.7%
Approved Reception – Year 7 enrolment number			523
Approved Reception – Year 7 admissions number			75
Year 1 Pupils 2016/17			63
First Preferences Applications 2016/17			62

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	887,846	-11,241	3.53%
2014/15	1,016,127	24,094	2.37%
2015/16	1,196,085	55,586	4.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016002	Kilcooley Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	139	0	77.7
2014/15	145	0	84.1
2015/16	153	0	80.4
2016/17	152	0	74.3%
Approved Reception – Year 7 enrolment number			205
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			14

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	731,331	69,773	9.77%
2014/15	775,046	99,421	12.83%
2015/16	801,352	113,865	14.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016396	Killinchy Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	348	0	6.9
2014/15	336	0	6.0
2015/16	362	0	5.0
2016/17	358	0	6.1%
Approved Reception – Year 7 enrolment number			350
Approved Reception – Year 7 admissions number			57
Year 1 Pupils 2016/17			48
First Preferences Applications 2016/17			48

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	954,343	31,701	6.15%
2014/15	905,188	14,425	1.59%
2015/16	893,089	13,317	1.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016192	Kilmaine Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	615	0	11.7
2014/15	613	0	12.2
2015/16	622	0	13.5
2016/17	625	0	11.4%
Approved Reception – Year 7 enrolment number			610
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2016/17			88
First Preferences Applications 2016/17			83

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,687,613	-80,148	8.49%
2014/15	1,591,961	-87,767	-5.51%
2015/16	1,626,756	-30,611	-1.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4051569	Kircubbin Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	179	0	31.8
2014/15	199	0	35.2
2015/16	203	0	36.9
2016/17	204	0	42.6%
Approved Reception – Year 7 enrolment number			161
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	689,437	127,618	24.29%
2014/15	652,681	198,856	30.47%
2015/16	786,485	226,409	28.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011373	Kirkistown Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	120	0	26.7
2014/15	103	0	26.2
2015/16	87	0	29.9
2016/17	78	0	24.4%
Approved Reception – Year 7 enrolment number			125
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			6

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	380,074	-17,766	7.16%
2014/15	372,615	-24,679	-6.62%
2015/16	341,623	-8,035	-2.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016004	Londonderry Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	384	0	33.1
2014/15	386	0	31.9
2015/16	384	0	32.3
2016/17	396	0	29.0%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			57
First Preferences Applications 2016/17			58

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,057,896	40,622	4.33%
2014/15	1,121,468	49,052	4.37%
2015/16	1,129,544	45,504	4.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4056710	Loughries Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	54	0	18.5
2014/15	68	0	25.0
2015/16	75	0	28.0
2016/17	71	0	26.8%
Approved Reception – Year 7 enrolment number			102
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			6
First Preferences Applications 2016/17			6

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	282,883	36,486	2.63%
2014/15	241,441	3,708	1.54%
2015/16	262,627	13,680	5.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011681	Millisle Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	175	0	42.9
2014/15	188	0	41.0
2015/16	199	0	39.2
2016/17	200	0	38.0%
Approved Reception – Year 7 enrolment number			225
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			27

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	688,933	42,005	8.49%
2014/15	696,818	34,366	4.93%
2015/16	705,254	22,132	3.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011345	Newtownards Model Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	403	0	29.3
2014/15	404	0	26.5
2015/16	413	0	29.8
2016/17	410	0	25.6%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			58
First Preferences Applications 2016/17			68

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,121,295	27,004	9.00%
2014/15	1,155,503	36,745	3.18%
2015/16	1,172,416	34,520	2.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4051601	Portaferry Integrated Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	61	0	39.3
2014/15	62	0	46.8
2015/16	56	0	48.2
2016/17	63	0	46.0%
Approved Reception – Year 7 enrolment number			106
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	300,424	33,644	1.38%
2014/15	298,576	21,964	7.36%
2015/16	291,706	24,039	8.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011507	Portavogie Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	185	0	20.0
2014/15	200	0	20.5
2015/16	201	0	16.4
2016/17	209	0	15.3%
Approved Reception – Year 7 enrolment number			209
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			30

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	913,675	263,740	0.25%
2014/15	901,650	182,066	20.19%
2015/16	865,914	113,129	13.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016067	Rathmore Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	543	0	13.8
2014/15	560	0	13.8
2015/16	586	0	13.8
2016/17	587	0	14.5%
Approved Reception – Year 7 enrolment number			568
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2016/17			87
First Preferences Applications 2016/17			82

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,566,497	61,907	7.64%
2014/15	1,548,809	43,074	2.78%
2015/16	1,615,637	-4,952	-0.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4610063	Regent House School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	113	0	*
2014/15	97	0	*
2015/16	105	0	*
2016/17	86	0	*
Approved Reception – Year 7 enrolment number			N/A
Approved Reception – Year 7 admissions number			N/A
Year 1 Pupils 2016/17			2
First Preferences Applications 2016/17			n/a

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4033008	St Anne's Primary School	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	50	0	32.0
2014/15	49	0	40.8
2015/16	45	0	40.0
2016/17	41	0	48.8%
Approved Reception – Year 7 enrolment number			76
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			4

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	221,919	13,192	0.98%
2014/15	234,693	11,453	4.88%
2015/16	241,138	14,288	5.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036146	St Comgall's Primary School	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	298	0	13.1
2014/15	297	0	10.8
2015/16	299	0	11.4
2016/17	309	0	9.7%
Approved Reception – Year 7 enrolment number			290
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2016/17			45
First Preferences Applications 2016/17			45

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	862,043	125,517	3.47%
2014/15	895,918	63,467	7.08%
2015/16	839,502	25,494	3.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4033017	St Finian's Primary School	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	156	0	32.7
2014/15	157	0	29.9
2015/16	146	0	30.8
2016/17	141	0	29.1%
Approved Reception – Year 7 enrolment number			233
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	554,588	63,982	16.37%
2014/15	549,674	32,613	5.93%
2015/16	534,258	25,837	4.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036148	St Malachy's Primary School	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	317	0	30.6
2014/15	346	0	32.9
2015/16	355	0	30.4
2016/17	378	0	32.8%
Approved Reception – Year 7 enrolment number			437
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			57
First Preferences Applications 2016/17			56

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	999,056	41,666	12.39%
2014/15	1,073,522	12,224	1.14%
2015/16	1,112,310	53,135	4.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4031662	St Mary's Primary School	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	57	0	14.0
2014/15	56	0	12.5
2015/16	63	0	15.9
2016/17	70	0	15.7%
Approved Reception – Year 7 enrolment number			75
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	279,010	37,181	21.20%
2014/15	265,902	12,867	4.84%
2015/16	252,464	935	0.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036428	St Mary's Primary School	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	139	0	15.1
2014/15	159	0	15.1
2015/16	152	0	16.4
2016/17	154	0	14.9%
Approved Reception – Year 7 enrolment number			291
Approved Reception – Year 7 admissions number			42
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			23

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	448,635	4,385	0.14%
2014/15	446,500	4,992	1.12%
2015/16	475,381	19,136	4.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036530	St Mary's Primary School	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	184	0	22.3
2014/15	182	0	23.1
2015/16	173	0	26.0
2016/17	179	0	24.6%
Approved Reception – Year 7 enrolment number			379
Approved Reception – Year 7 admissions number			54
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			27

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	612,480	25,229	1.50%
2014/15	590,509	1,937	0.33%
2015/16	587,534	16,126	2.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4031628	St Patrick's Primary School	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	259	0	10.4
2014/15	272	0	12.9
2015/16	291	0	14.1
2016/17	295	0	19.7%
Approved Reception – Year 7 enrolment number			316
Approved Reception – Year 7 admissions number			45
Year 1 Pupils 2016/17			35
First Preferences Applications 2016/17			36

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	694,983	37,336	5.37%
2014/15	742,014	45,134	6.08%
2015/16	799,955	-5,008	-0.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4033028	St Patrick's Primary School	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	133	0	6.8
2014/15	125	0	7.2
2015/16	114	0	7.0
2016/17	111	0	9.9%
Approved Reception – Year 7 enrolment number			129
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			9

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	426,455	20,096	5.56%
2014/15	426,338	34,027	7.98%
2015/16	428,741	41,747	9.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4620044	Sullivan Upper School	Voluntary	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	180	0	*
2014/15	191	0	*
2015/16	187	0	*
2016/17	188	0	*
Approved Reception – Year 7 enrolment number			N/A
Approved Reception – Year 7 admissions number			N/A
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			n/a

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016111	Towerview Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	353	0	16.1
2014/15	346	0	16.8
2015/16	358	0	14.8
2016/17	376	0	13.8%
Approved Reception – Year 7 enrolment number			346
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			59
First Preferences Applications 2016/17			61

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,010,638	32,385	20.28%
2014/15	1,044,393	57,558	5.51%
2015/16	1,070,325	37,359	3.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011646	Victoria Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	532	0	27.6
2014/15	527	0	28.5
2015/16	550	0	30.9
2016/17	560	0	31.3%
Approved Reception – Year 7 enrolment number			592
Approved Reception – Year 7 admissions number			85
Year 1 Pupils 2016/17			89
First Preferences Applications 2016/17			85

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,446,875	130,154	24.80%
2014/15	1,546,822	45,904	2.97%
2015/16	1,498,044	-21,806	-1.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011488	Victoria Primary School (Ballyhalbert)	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	130	0	30.8
2014/15	135	0	25.9
2015/16	145	0	28.3
2016/17	141	0	33.3%
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			14

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	528,864	35,315	3.15%
2014/15	451,527	20,665	4.58%
2015/16	455,774	3,401	0.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016083	West Winds Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	147	0	66.0
2014/15	157	0	70.7
2015/16	156	0	73.1
2016/17	160	0	76.3%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	783,274	112,659	-12.24%
2014/15	765,968	112,849	14.73%
2015/16	795,389	125,921	15.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

**Armagh, Banbridge and  
Craigavon District  
Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE ARMAGH, BANBRIDGE AND CRAIGAVON DISTRICT COUNCIL AREA

Management type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	11,260	47	12,672
Voluntary	56	1	N/A
Catholic Maintained	8,619	39	9,412
Other Maintained	334	2	371
GMI	930	3	1,026

### Available School Places

In the Armagh, Banbridge and Craigavon District Council area there has been a reduction of 255 in the number of available school places in the primary schools. In post-primary schools there has been an increase of 72 available places compared to the corresponding figure in the 2016 Annual Area Profiles.

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

#### Primary Schools

- An reduction of two in the number of schools with a budget surplus
- An increase of two schools in a budget deficit position
- A reduction by two of the number of schools with a budget surplus in excess of five per cent of available resources
- One additional school with a budget deficit greater than five per cent of available resources

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011594	Abercorn Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	342	0	29.5
2014/15	350	0	33.7
2015/16	364	0	30.2
2016/17	386	0	30.1%
Approved Reception – Year 7 enrolment number			434
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			49

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	916,314	18,942	2.07%
2014/15	938,756	23,090	2.46%
2015/16	1,005,435	55,906	5.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011115	Armstrong Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	490	0	20.2
2014/15	497	0	23.7
2015/16	516	0	23.3
2016/17	514	0	23.7%
Approved Reception – Year 7 enrolment number			443
Approved Reception – Year 7 admissions number			63
Year 1 Pupils 2016/17			75
First Preferences Applications 2016/17			68

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,278,442	59,380	4.64%
2014/15	1,352,514	86,561	6.40%
2015/16	1,429,246	63,718	4.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011617	Ballydown Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	312	0	9.6
2014/15	312	0	8.7
2015/16	312	0	9.0
2016/17	317	0	10.7%
Approved Reception – Year 7 enrolment number			319
Approved Reception – Year 7 admissions number			45
Year 1 Pupils 2016/17			47
First Preferences Applications 2016/17			56

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	868,907	-21,201	-2.44%
2014/15	851,406	-7,854	-0.92%
2015/16	881,562	-3,424	-0.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016117	Ballyoran Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	174	0	56.3
2014/15	199	0	55.8
2015/16	200	0	51.5
2016/17	218	0	57.3%
Approved Reception – Year 7 enrolment number			400
Approved Reception – Year 7 admissions number			57
Year 1 Pupils 2016/17			38
First Preferences Applications 2016/17			36

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	864,160	3,200	0.37%
2014/15	870,347	6,309	0.72%
2015/16	944,319	34,567	3.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011174	Birches Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	148	0	25.0
2014/15	152	0	21.7
2015/16	167	0	22.2
2016/17	175	0	24.0%
Approved Reception – Year 7 enrolment number			161
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2016/17			25
First Preferences Applications 2016/17			26

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	424,084	6,540	1.54%
2014/15	447,022	-2,396	-0.54%
2015/16	459,204	7,847	1.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011602	Bleary Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	91	0	30.8
2014/15	98	0	28.6
2015/16	113	0	27.4
2016/17	133	0	24.1%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			20

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	288,618	-10,084	-3.49%
2014/15	318,150	727	0.23%
2015/16	360,370	-10,572	-2.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016138	Bocombra Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	313	0	7.3
2014/15	319	0	7.8
2015/16	323	0	8.7
2016/17	326	0	6.7%
Approved Reception – Year 7 enrolment number			320
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2016/17			46
First Preferences Applications 2016/17			46

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	863,682	22,681	2.63%
2014/15	892,545	33,935	3.80%
2015/16	936,829	18,381	1.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5066540	Bridge Integrated Primary School	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	410	0	25.4
2014/15	410	0	26.8
2015/16	416	0	26.2
2016/17	413	0	28.6%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			74

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016612	Bronte Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	168	0	14.3
2014/15	166	0	14.5
2015/16	170	0	18.2
2016/17	170	0	16.5%
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			25
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	474,001	-55,750	-11.76%
2014/15	477,206	-24,198	-5.07%
2015/16	520,696	-140	-0.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011127	Carrick Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	324	0	43.8
2014/15	342	0	43.3
2015/16	377	0	41.1
2016/17	413	0	41.6%
Approved Reception – Year 7 enrolment number			423
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			59
First Preferences Applications 2016/17			56

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,055,950	-51,833	-4.91%
2014/15	1,152,776	-88,931	-7.71%
2015/16	1,189,475	-72,105	-606.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031110	Christian Brothers' Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	376	133	38.0
2014/15	432	145	36.6
2015/16	450	156	35.8
2016/17	486	174	31.5%
Approved Reception – Year 7 enrolment number			465
Approved Reception – Year 7 admissions number			68
Year 1 Pupils 2016/17			83
First Preferences Applications 2016/17			83

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,252,048	-7,465	-0.60%
2014/15	1,335,525	57,762	4.33%
2015/16	1,543,738	56,973	3.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011142	Clare Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	146	0	9.6
2014/15	138	0	8.7
2015/16	148	0	10.1
2016/17	146	0	11.6%
Approved Reception – Year 7 enrolment number			143
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			17
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	484,008	78,282	16.17%
2014/15	498,134	71,426	14.34%
2015/16	485,000	56,391	11.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031108	Clea Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	81	0	56.8
2014/15	83	0	49.4
2015/16	96	0	44.8
2016/17	93	0	43.0%
Approved Reception – Year 7 enrolment number			101
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	339,033	42,321	12.48%
2014/15	373,065	61,584	16.51%
2015/16	400,323	66,954	16.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031080	Clintyclay Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	26	0	*
2014/15	29	0	*
2015/16	38	0	*
2016/17	30	0	*
Approved Reception – Year 7 enrolment number			47
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2016/17			2
First Preferences Applications 2016/17			1

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	188,907	33,996	18.00%
2014/15	182,619	7,584	4.15%
2015/16	170,153	-4,238	-2.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011596	Gilford Primary School (Craigavon)	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	68	0	27.9
2014/15	69	0	30.4
2015/16	69	0	31.9
2016/17	64	0	26.6%
Approved Reception – Year 7 enrolment number			173
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	387,488	19,453	5.02%
2014/15	359,959	93	0.03%
2015/16	355,639	1,341	0.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011119	Darkley Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	74	0	52.7
2014/15	69	0	44.9
2015/16	72	0	50.0
2016/17	71	0	46.5%
Approved Reception – Year 7 enrolment number			172
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	395,426	85,545	21.63%
2014/15	379,127	65,478	17.27%
2015/16	344,129	38,482	11.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011157	Derryhale Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	91	0	11.0
2014/15	84	0	17.9
2015/16	81	0	12.3
2016/17	87	0	12.6%
Approved Reception – Year 7 enrolment number			105
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	360,169	65,254	18.12%
2014/15	362,291	62,874	17.35%
2015/16	358,188	61,846	17.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016065	Dickson Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	166	0	44.0
2014/15	185	0	49.2
2015/16	185	0	43.8
2016/17	195	0	44.1%
Approved Reception – Year 7 enrolment number			227
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			31

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	602,688	16,075	2.67%
2014/15	655,865	43,154	6.58%
2015/16	744,090	99,136	13.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016178	Donacloney Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	225	0	16.9
2014/15	226	0	18.1
2015/16	225	0	20.9
2016/17	223	0	19.3%
Approved Reception – Year 7 enrolment number			245
Approved Reception – Year 7 admissions number			37
Year 1 Pupils 2016/17			37
First Preferences Applications 2016/17			37

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	769,553	74,114	9.63%
2014/15	757,000	2,797	0.37%
2015/16	705,888	-20,251	-2.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5046241	Drelincourt Infants School	Other Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	17	0	58.8
2014/15	25	0	48.0
2015/16	26	0	42.3
2016/17	26	0	46.2%
Approved Reception – Year 7 enrolment number			58
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	90,612	-67,777	-74.80%
2014/15	94,911	-69,197	-72.91%
2015/16	111,451	-53,703	-48.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011575	Dromore Central Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	704	0	14.5
2014/15	700	0	14.6
2015/16	705	0	15.2
2016/17	689	0	12.6%
Approved Reception – Year 7 enrolment number			710
Approved Reception – Year 7 admissions number			104
Year 1 Pupils 2016/17			105
First Preferences Applications 2016/17			107

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,770,880	-18,547	-1.05%
2014/15	1,778,561	-12,626	-0.71%
2015/16	1,821,518	10,239	0.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016616	Drumadonnell Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	222	0	13.1
2014/15	225	0	10.7
2015/16	224	0	11.2
2016/17	222	0	14.4%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	688,699	93,362	13.56%
2014/15	740,205	116,360	15.72%
2015/16	776,037	111,627	14.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016080	Drumgor Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	193	0	38.3
2014/15	213	0	46.9
2015/16	236	0	44.5
2016/17	280	0	38.6%
Approved Reception – Year 7 enrolment number			375
Approved Reception – Year 7 admissions number			54
Year 1 Pupils 2016/17			45
First Preferences Applications 2016/17			47

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	769,465	27,610	3.59%
2014/15	868,191	102,703	11.83%
2015/16	1,017,593	182,680	17.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016027	Drumhillery Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	79	0	22.8
2014/15	78	0	16.7
2015/16	83	0	18.1
2016/17	86	0	25.6%
Approved Reception – Year 7 enrolment number			111
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			7

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	314,006	50,762	16.17%
2014/15	325,780	45,477	13.96%
2015/16	319,792	24,668	7.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011117	Drumsallen Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	35	0	25.7
2014/15	28	0	32.1
2015/16	28	0	35.7
2016/17	23	0	21.7%
Approved Reception – Year 7 enrolment number			93
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2016/17			4
First Preferences Applications 2016/17			1

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	206,827	19,132	9.25%
2014/15	187,020	14,414	7.71%
2015/16	196,488	20,903	10.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011189	Edenderry Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	361	0	30.2
2014/15	363	0	28.1
2015/16	378	0	28.8
2016/17	396	0	32.1%
Approved Reception – Year 7 enrolment number			370
Approved Reception – Year 7 admissions number			53
Year 1 Pupils 2016/17			59
First Preferences Applications 2016/17			56

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	920,348	-62,369	-6.78%
2014/15	960,657	-44,117	-4.59%
2015/16	987,117	-72,747	-7.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5013019	Edenderry Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	424	0	24.5
2014/15	416	0	22.8
2015/16	407	0	22.4
2016/17	406	0	24.6%
Approved Reception – Year 7 enrolment number			420
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			56

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,213,553	69,140	5.70%
2014/15	1,169,050	18,309	157.00%
2015/16	1,126,467	-20,647	-1.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016599	Fair Hill Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	291	0	18.9
2014/15	296	0	15.5
2015/16	309	0	16.5
2016/17	304	0	12.8%
Approved Reception – Year 7 enrolment number			320
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2016/17			37
First Preferences Applications 2016/17			36

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	953,230	143,144	15.02%
2014/15	971,371	89,143	9.18%
2015/16	943,012	63,734	6.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5010909	Foley County Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	53	0	13.2
2014/15	50	0	16.0
2015/16	47	0	12.8
2016/17	53	0	17.0%
Approved Reception – Year 7 enrolment number			147
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	205,935	-15,103	-7.33%
2014/15	194,564	-21,213	-10.90%
2015/16	187,152	-42,285	-22.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016179	Hamiltonsbawn Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	104	0	27.9
2014/15	92	0	27.2
2015/16	93	0	26.9
2016/17	108	0	21.3%
Approved Reception – Year 7 enrolment number			169
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2016/17			25
First Preferences Applications 2016/17			19

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	350,446	2,190	0.62%
2014/15	348,071	-12,543	-3.60%
2015/16	314,404	-28,259	-8.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011112	Hardy Memorial Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	342	0	17.0
2014/15	348	0	15.5
2015/16	381	0	18.9
2016/17	380	0	16.6%
Approved Reception – Year 7 enrolment number			515
Approved Reception – Year 7 admissions number			74
Year 1 Pupils 2016/17			57
First Preferences Applications 2016/17			56

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	972,008	1,350	0.14%
2014/15	1,017,982	-12,081	-1.19%
2015/16	1,064,409	16,161	1.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011129	Hart Memorial Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	305	0	43.0
2014/15	332	0	36.4
2015/16	367	0	36.8
2016/17	392	0	37.2%
Approved Reception – Year 7 enrolment number			445
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			58

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,009,607	-9,302	-0.92%
2014/15	1,104,752	1,623	0.15%
2015/16	1,221,932	30,620	2.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011611	Iveagh Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	222	0	31.5
2014/15	226	0	27.0
2015/16	237	0	28.7
2016/17	250	0	28.0%
Approved Reception – Year 7 enrolment number			274
Approved Reception – Year 7 admissions number			39
Year 1 Pupils 2016/17			34
First Preferences Applications 2016/17			27

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	731,352	38,676	5.29%
2014/15	727,087	27,777	3.82%
2015/16	732,043	29,277	4.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011132	Killylea Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	67	0	20.9
2014/15	65	0	23.1
2015/16	60	0	21.7
2016/17	59	0	28.8%
Approved Reception – Year 7 enrolment number			92
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2016/17			6
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	313,765	60,350	19.23%
2014/15	309,327	41,411	13.39%
2015/16	285,911	18,025	6.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011124	King's Park Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	598	0	24.9
2014/15	649	0	24.2
2015/16	663	0	22.5
2016/17	661	0	19.7%
Approved Reception – Year 7 enrolment number			658
Approved Reception – Year 7 admissions number			94
Year 1 Pupils 2016/17			84
First Preferences Applications 2016/17			86

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,863,964	31,663	1.70%
2014/15	1,934,155	32,188	1.66%
2015/16	2,057,562	92,347	4.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011153	Lisnadill Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	95	0	18.9
2014/15	99	0	20.2
2015/16	99	0	25.3
2016/17	100	0	29.0%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	346,695	18,889	5.45%
2014/15	333,534	2,648	0.79%
2015/16	335,512	10,502	3.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5010992	Lurgan Model Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	170	0	39.4
2014/15	182	0	44.0
2015/16	183	0	41.0
2016/17	197	0	44.7%
Approved Reception – Year 7 enrolment number			196
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			30

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	802,399	125,940	15.70%
2014/15	798,209	147,929	18.53%
2015/16	868,271	198,074	22.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011687	Maralin Village Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	274	0	8.8
2014/15	279	0	11.5
2015/16	274	0	12.0
2016/17	275	0	12.0%
Approved Reception – Year 7 enrolment number			290
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2016/17			38
First Preferences Applications 2016/17			36

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	776,076	7,033	0.91%
2014/15	794,183	-2,692	-0.34%
2015/16	810,498	-4,642	-0.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016436	Markethill Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	327	0	24.2
2014/15	329	0	28.0
2015/16	323	0	28.8
2016/17	324	0	27.5%
Approved Reception – Year 7 enrolment number			308
Approved Reception – Year 7 admissions number			44
Year 1 Pupils 2016/17			45
First Preferences Applications 2016/17			53

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	788,380	21,096	2.68%
2014/15	882,028	43,996	4.99%
2015/16	932,546	11,728	1.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016007	Millington Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	646	0	39.6
2014/15	647	0	39.6
2015/16	663	0	40.0
2016/17	663	0	38.2%
Approved Reception – Year 7 enrolment number			666
Approved Reception – Year 7 admissions number			95
Year 1 Pupils 2016/17			102
First Preferences Applications 2016/17			98

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,874,520	42,205	2.25%
2014/15	1,917,674	82,450	4.30%
2015/16	1,990,869	161,294	8.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011651	Milltown Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	43	0	34.9
2014/15	48	0	35.4
2015/16	53	0	39.6
2016/17	58	0	41.4%
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	311,267	106,990	34.37%
2014/15	297,784	90,089	30.25%
2015/16	302,074	88,553	29.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031126	Mount St Catherine's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	218	0	56.0
2014/15	232	0	57.8
2015/16	219	0	53.9
2016/17	227	0	44.5%
Approved Reception – Year 7 enrolment number			481
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			36
First Preferences Applications 2016/17			36

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	752,237	-54,648	-7.26%
2014/15	770,795	4,773	0.62%
2015/16	875,441	48,587	5.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011161	Mountnorris Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	74	0	18.9
2014/15	77	0	20.8
2015/16	91	0	17.6
2016/17	86	0	18.6%
Approved Reception – Year 7 enrolment number			103
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			4

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	350,626	62,663	17.87%
2014/15	334,043	40,363	12.08%
2015/16	327,873	26,484	8.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016543	Moyallon Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	206	0	9.7
2014/15	205	0	6.3
2015/16	205	0	5.4
2016/17	202	0	4.0%
Approved Reception – Year 7 enrolment number			204
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			30

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	531,915	-14,134	-2.66%
2014/15	536,613	-14,252	-2.66%
2015/16	542,135	-22,132	-4.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011095	Mullavilly Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	124	0	16.9
2014/15	133	0	15.8
2015/16	130	0	18.5
2016/17	138	0	21.7%
Approved Reception – Year 7 enrolment number			125
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			21
First Preferences Applications 2016/17			26

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	370,071	6,616	1.79%
2014/15	388,071	4,626	1.19%
2015/16	408,792	14,780	3.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016658	Orchard County Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	145	0	21.4
2014/15	146	0	21.9
2015/16	152	0	17.8
2016/17	159	0	23.9%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			21
First Preferences Applications 2016/17			23

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	492,912	43,839	8.89%
2014/15	548,385	57,428	10.47%
2015/16	555,589	41,533	7.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036639	Our Lady's and St Mochua's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	187	0	23.0
2014/15	185	0	24.9
2015/16	183	0	23.0
2016/17	184	0	23.9%
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			22
First Preferences Applications 2016/17			16

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	586,198	28,960	4.94%
2014/15	577,303	14,262	2.47%
2015/16	571,536	18,724	3.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036598	Our Lady's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	135	0	15.6
2014/15	150	0	20.7
2015/16	156	0	16.0
2016/17	162	0	16.0%
Approved Reception – Year 7 enrolment number			175
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			21
First Preferences Applications 2016/17			16

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	448,125	-8,626	-1.92%
2014/15	417,003	-13,017	-3.12%
2015/16	448,774	-18,039	-4.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5066553	Portadown Integrated Primary School	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	217	0	17.1
2014/15	235	0	18.3
2015/16	277	0	18.4
2016/17	306	0	21.2%
Approved Reception – Year 7 enrolment number			310
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			61
First Preferences Applications 2016/17			60

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016078	Poyntzpass Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	114	0	14.9
2014/15	115	0	19.1
2015/16	110	0	19.1
2016/17	112	0	24.1%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			16

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	329,735	-33,078	-10.03%
2014/15	321,365	-42,193	-13.13%
2015/16	322,106	-23,049	-7.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036586	Presentation Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	250	0	37.6
2014/15	257	0	41.2
2015/16	267	0	44.9
2016/17	282	0	45.4%
Approved Reception – Year 7 enrolment number			296
Approved Reception – Year 7 admissions number			42
Year 1 Pupils 2016/17			42
First Preferences Applications 2016/17			37

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	937,516	121,962	13.01%
2014/15	1,006,200	118,573	11.78%
2015/16	1,037,116	59,040	5.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011165	Rich Mount Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	107	0	18.7
2014/15	120	0	20.0
2015/16	120	0	24.2
2016/17	123	0	27.6%
Approved Reception – Year 7 enrolment number			139
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			9

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	372,519	30,213	8.11%
2014/15	386,992	3,272	0.85%
2015/16	390,815	3,545	0.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5620263	Royal School	Voluntary	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	43	0	0.0
2014/15	40	0	0.0
2015/16	47	0	*
2016/17	56	0	*
Approved Reception – Year 7 enrolment number			N/A
Approved Reception – Year 7 admissions number			N/A
Year 1 Pupils 2016/17			6
First Preferences Applications 2016/17			

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5066578	Saints & Scholars Int Primary School	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	192	0	22.9
2014/15	190	0	23.2
2015/16	208	0	24.0
2016/17	211	0	23.2%
Approved Reception – Year 7 enrolment number			310
Approved Reception – Year 7 admissions number			55
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			28

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011664	Scarva Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	72	0	25.0
2014/15	67	0	23.9
2015/16	75	0	33.3
2016/17	85	0	30.6%
Approved Reception – Year 7 enrolment number			100
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	297,271	54,496	18.33%
2014/15	308,978	48,581	15.72%
2015/16	298,521	28,853	9.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5046137	Seagoe Primary School	Other Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	291	0	12.0
2014/15	294	0	10.5
2015/16	294	0	14.6
2016/17	308	0	12.0%
Approved Reception – Year 7 enrolment number			313
Approved Reception – Year 7 admissions number			45
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			60

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	826,490	-5,114	-0.62%
2014/15	860,573	5,333	0.62%
2015/16	902,842	22,900	2.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031184	St Anthony's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	545	0	40.2
2014/15	574	0	39.2
2015/16	602	0	36.9
2016/17	608	0	38.0%
Approved Reception – Year 7 enrolment number			581
Approved Reception – Year 7 admissions number			83
Year 1 Pupils 2016/17			85
First Preferences Applications 2016/17			82

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,973,392	88,370	4.48%
2014/15	2,035,660	123,842	6.08%
2015/16	2,091,373	-16,469	-0.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036101	St Brendan's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	403	0	41.4
2014/15	427	0	40.3
2015/16	418	0	39.0
2016/17	412	0	34.7%
Approved Reception – Year 7 enrolment number			564
Approved Reception – Year 7 admissions number			81
Year 1 Pupils 2016/17			49
First Preferences Applications 2016/17			48

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,640,041	235,146	14.34%
2014/15	1,687,707	227,071	13.45%
2015/16	1,745,574	315,464	18.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036400	St Colman's (Bann) Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	104	0	17.3
2014/15	111	0	16.2
2015/16	118	0	18.6
2016/17	126	0	18.3%
Approved Reception – Year 7 enrolment number			131
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	389,224	56,195	14.44%
2014/15	409,905	52,077	12.70%
2015/16	420,723	67,688	16.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036000	St Colman's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	101	0	19.8
2014/15	93	0	19.4
2015/16	103	0	20.4
2016/17	106	0	20.8%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	372,085	42,241	11.35%
2014/15	393,624	60,682	15.42%
2015/16	393,085	46,555	11.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036061	St Colman's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	147	0	19.0
2014/15	166	0	22.3
2015/16	177	0	21.5
2016/17	180	0	14.4%
Approved Reception – Year 7 enrolment number			161
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2016/17			29
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	590,503	80,103	13.57%
2014/15	592,309	40,742	6.88%
2015/16	614,641	3,912	0.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036610	St Francis of Assisi Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	151	0	52.3
2014/15	150	0	46.7
2015/16	151	0	40.4
2016/17	165	0	39.4%
Approved Reception – Year 7 enrolment number			281
Approved Reception – Year 7 admissions number			40
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	601,393	44,587	7.41%
2014/15	625,160	65,388	10.46%
2015/16	623,066	68,237	10.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036633	St Francis Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	762	148	37.3
2014/15	745	150	33.6
2015/16	748	156	33.6
2016/17	730	155	28.8%
Approved Reception – Year 7 enrolment number			741
Approved Reception – Year 7 admissions number			106
Year 1 Pupils 2016/17			101
First Preferences Applications 2016/17			97

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	2,666,449	199,650	7.49%
2014/15	2,682,790	262,855	9.80%
2015/16	2,712,724	163,332	6.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036457	St Francis' Primary School , Aghderg	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	156	0	17.3
2014/15	165	0	18.8
2015/16	171	0	18.7
2016/17	168	0	19.6%
Approved Reception – Year 7 enrolment number			175
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			16

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	438,558	-25,389	-5.79%
2014/15	434,089	-16,498	-3.80%
2015/16	477,342	-763	-0.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031167	St James' Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	20	0	*
2014/15	24	0	*
2015/16	19	0	*
2016/17	15	0	*
Approved Reception – Year 7 enrolment number			83
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			0
First Preferences Applications 2016/17			1

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	35,448	-112,079	-316.18%
2014/15	12,968	-136,417	-1051.95%
2015/16	-2,405	-151,968	-6318.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036121	St Jarlath's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	168	0	23.2
2014/15	164	0	22.0
2015/16	166	0	24.1
2016/17	176	0	21.6%
Approved Reception – Year 7 enrolment number			190
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			28

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	575,551	80,918	14.06%
2014/15	584,622	71,425	12.22%
2015/16	576,248	31,653	5.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036173	St John the Baptist Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	406	44	38.9
2014/15	435	48	37.7
2015/16	439	54	36.4
2016/17	444	58	37.8%
Approved Reception – Year 7 enrolment number			495
Approved Reception – Year 7 admissions number			71
Year 1 Pupils 2016/17			66
First Preferences Applications 2016/17			63

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,373,834	35,674	2.60%
2014/15	1,393,751	43,031	3.09%
2015/16	1,432,832	114,107	7.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5030958	St John's Eglsh(1) Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	42	0	33.3
2014/15	44	0	40.9
2015/16	51	0	33.3
2016/17	52	0	30.8%
Approved Reception – Year 7 enrolment number			50
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2016/17			4
First Preferences Applications 2016/17			4

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	201,552	8,899	4.42%
2014/15	191,219	3,226	1.69%
2015/16	216,636	20,541	9.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036622	St Johns Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	157	0	11.5
2014/15	164	0	12.2
2015/16	166	0	15.7
2016/17	170	0	17.1%
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			22
First Preferences Applications 2016/17			21

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	502,251	-15,638	-3.11%
2014/15	512,756	-12,847	-2.51%
2015/16	541,852	3,816	0.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031669	St John's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	119	0	37.0
2014/15	121	0	32.2
2015/16	126	0	37.3
2016/17	121	0	35.5%
Approved Reception – Year 7 enrolment number			172
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			22
First Preferences Applications 2016/17			19

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	541,652	110,546	20.41%
2014/15	523,157	90,663	17.33%
2015/16	504,858	50,661	10.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036675	St Josephs and St James Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	123	0	25.2
2014/15	127	0	23.6
2015/16	139	0	20.1
2016/17	137	0	18.2%
Approved Reception – Year 7 enrolment number			113
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	379,502	13,426	3.54%
2014/15	404,612	4,993	1.23%
2015/16	408,661	-21,652	-5.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031138	St Joseph's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	123	0	32.5
2014/15	120	0	30.8
2015/16	122	0	29.5
2016/17	127	0	22.0%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	401,431	-16,450	-4.10%
2014/15	419,280	-4,964	-1.18%
2015/16	422,134	-2,210	-0.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031133	St Malachy's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	206	0	41.3
2014/15	207	0	38.6
2015/16	212	0	35.8
2016/17	206	0	40.3%
Approved Reception – Year 7 enrolment number			200
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	671,207	54,461	8.11%
2014/15	746,640	71,327	9.55%
2015/16	762,233	33,743	4.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031164	St Mary's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	77	0	23.4
2014/15	75	0	28.0
2015/16	76	0	31.6
2016/17	64	0	21.9%
Approved Reception – Year 7 enrolment number			124
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			7

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	315,360	43,783	13.88%
2014/15	313,077	29,240	9.34%
2015/16	302,488	26,213	8.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031172	St Mary's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	171	0	22.8
2014/15	173	0	17.9
2015/16	178	0	12.4
2016/17	182	0	15.9%
Approved Reception – Year 7 enrolment number			143
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			26
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	554,649	-25,862	-4.66%
2014/15	533,127	-50,245	-9.42%
2015/16	526,149	-52,208	-9.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5033004	St Mary's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	100	0	25.0
2014/15	109	0	28.4
2015/16	108	0	29.6
2016/17	116	0	31.0%
Approved Reception – Year 7 enrolment number			115
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	442,372	75,636	17.10%
2014/15	444,904	59,411	13.35%
2015/16	457,534	44,650	9.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036006	St Mary's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	147	0	11.6
2014/15	148	0	14.2
2015/16	165	0	15.8
2016/17	167	0	9.6%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	418,097	-20,696	-4.95%
2014/15	405,122	-33,393	-8.24%
2015/16	415,646	-16,038	-3.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036009	St Mary's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	109	0	10.1
2014/15	108	0	13.0
2015/16	103	0	7.8
2016/17	103	0	6.8%
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			17
First Preferences Applications 2016/17			16

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	355,865	20,573	5.78%
2014/15	366,461	20,328	5.55%
2015/16	373,354	18,495	4.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036043	St Mary's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	442	0	28.5
2014/15	449	0	30.1
2015/16	460	0	28.9
2016/17	479	0	24.6%
Approved Reception – Year 7 enrolment number			407
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			68
First Preferences Applications 2016/17			60

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,155,408	-127,864	-11.07%
2014/15	1,188,566	-75,724	-6.37%
2015/16	1,275,657	-61,518	-4.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031166	St Michael's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	45	0	48.9
2014/15	49	0	42.9
2015/16	48	0	27.1
2016/17	49	0	22.4%
Approved Reception – Year 7 enrolment number			70
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			7

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	201,506	6,196	3.07%
2014/15	219,345	-12,154	-5.54%
2015/16	213,134	9,116	4.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036180	St Oliver Plunkett Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	93	0	12.9
2014/15	101	0	17.8
2015/16	112	0	22.3
2016/17	107	0	16.8%
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			14

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	380,187	72,451	19.06%
2014/15	409,869	92,260	22.51%
2015/16	457,273	106,609	23.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031168	St Patrick's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	214	0	17.3
2014/15	213	0	16.0
2015/16	217	0	18.0
2016/17	212	0	18.4%
Approved Reception – Year 7 enrolment number			248
Approved Reception – Year 7 admissions number			35
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	712,624	70,755	9.93%
2014/15	750,220	86,670	11.55%
2015/16	763,521	35,025	4.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031183	St Patrick's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	447	0	24.4
2014/15	455	0	29.2
2015/16	483	0	30.2
2016/17	505	0	31.7%
Approved Reception – Year 7 enrolment number			505
Approved Reception – Year 7 admissions number			72
Year 1 Pupils 2016/17			79
First Preferences Applications 2016/17			80

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,435,984	314,559	21.91%
2014/15	1,561,523	342,828	21.95%
2015/16	1,634,467	236,326	14.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031667	St Patrick's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	141	0	9.9
2014/15	142	0	8.5
2015/16	135	0	8.9
2016/17	139	0	10.1%
Approved Reception – Year 7 enrolment number			129
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2016/17			21
First Preferences Applications 2016/17			14

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	445,803	35,056	7.86%
2014/15	455,481	19,381	4.26%
2015/16	447,082	18,878	4.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5033324	St Patrick's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	81	0	23.5
2014/15	81	0	28.4
2015/16	87	0	27.6
2016/17	102	0	22.5%
Approved Reception – Year 7 enrolment number			173
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			20
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	364,697	75,371	20.67%
2014/15	354,586	70,989	20.02%
2015/16	363,255	75,166	20.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036595	St Peter's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	128	0	21.1
2014/15	146	0	24.7
2015/16	145	0	26.2
2016/17	150	0	24.7%
Approved Reception – Year 7 enrolment number			138
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			20
First Preferences Applications 2016/17			20

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	391,474	-27,972	-7.15%
2014/15	390,105	-24,674	-6.32%
2015/16	431,577	-57,710	-13.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031160	St Teresa's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	163	0	29.4
2014/15	172	0	32.6
2015/16	189	0	37.6
2016/17	194	0	36.1%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			34

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	529,155	13,212	2.50%
2014/15	516,463	-12,919	-2.50%
2015/16	537,221	-37,731	-7.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011116	Tandragee Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	321	0	21.2
2014/15	305	0	27.5
2015/16	322	0	26.1
2016/17	341	0	23.5%
Approved Reception – Year 7 enrolment number			409
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			61
First Preferences Applications 2016/17			64

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	880,432	49,788	5.65%
2014/15	887,348	34,624	3.90%
2015/16	873,463	9,717	1.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031103	Tannaghmore Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	615	0	28.0
2014/15	633	0	27.5
2015/16	634	0	27.6
2016/17	643	0	29.7%
Approved Reception – Year 7 enrolment number			640
Approved Reception – Year 7 admissions number			90
Year 1 Pupils 2016/17			89
First Preferences Applications 2016/17			91

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,573,588	-21,914	-1.39%
2014/15	1,612,747	-52,721	-3.27%
2015/16	1,643,963	-48,030	-2.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016079	The Cope Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	114	0	13.2
2014/15	110	0	16.4
2015/16	110	0	18.2
2016/17	108	0	17.6%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	354,236	10,711	3.02%
2014/15	370,011	17,044	4.61%
2015/16	385,536	23,093	5.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011190	Tullygally Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	104	0	70.2
2014/15	116	0	61.2
2015/16	130	0	56.9
2016/17	140	0	60.7%
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			26

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	602,736	-8,974	-1.49%
2014/15	616,004	19,414	3.15%
2015/16	671,778	20,949	3.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011598	Waringstown Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	396	0	6.8
2014/15	402	0	8.5
2015/16	398	0	7.0
2016/17	402	0	8.7%
Approved Reception – Year 7 enrolment number			389
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2016/17			61
First Preferences Applications 2016/17			64

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	973,288	-95,971	-9.86%
2014/15	958,100	-145,217	-15.16%
2015/16	943,475	-136,878	-14.51%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

# **Belfast District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE BELFAST DISTRICT COUNCIL AREA

Management type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	12,295	45	16,011
Voluntary	1,088	7	N/A
Catholic Maintained	15,046	36	18,060
Other Maintained	1,175	8	1,550
Controlled Integrated	657	2	698
GMI	1,029	3	1,015

### Available School Places

In the Belfast District Council area there has been a reduction of 836 in the number of available school places in primary schools.

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

### Primary Schools

- An increase of six in the number of schools with a budget surplus
- An reduction of four in a budget deficit position
- A increase of seven in the number of schools with a budget surplus in excess of five per cent of available resources
- One school less with a budget deficit greater than five per cent of available resources

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010269	Avoniel Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	152	0	78.9
2014/15	148	0	79.1
2015/16	-	-	-
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			-

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	893,668	118,551	13.27%
2014/15	932,339	114,440	12.27%
2015/16	350,381	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1016076	Ballysillan Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	104	0	61.5
2014/15	127	0	63.0
2015/16	144	0	60.4
2016/17	148	0	58.1%
Approved Reception – Year 7 enrolment number			290
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2016/17			25
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	192,376	-262,173	-136.28%
2014/15	283,146	-184,735	-65.24%
2015/16	417,302	-127,092	-30.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010012	Belmont Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	257	0	10.1
2014/15	257	0	8.9
2015/16	254	0	10.6
2016/17	254	0	8.3%
Approved Reception – Year 7 enrolment number			252
Approved Reception – Year 7 admissions number			84
Year 1 Pupils 2016/17			84
First Preferences Applications 2016/17			100

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	779,000	49,318	6.33%
2014/15	758,771	48,559	6.40%
2015/16	775,285	32,072	4.14%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4013013	Belvoir Park Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	223	0	39.5
2014/15	240	0	44.2
2015/16	254	0	42.1
2016/17	244	0	44.3%
Approved Reception – Year 7 enrolment number			370
Approved Reception – Year 7 admissions number			53
Year 1 Pupils 2016/17			32
First Preferences Applications 2016/17			27

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	946,639	74,668	5.83%
2014/15	998,851	77,387	7.75%
2015/16	1,053,679	111,855	10.62%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1620028	Ben Madigan Preparatory School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	124	0	4.8
2014/15	124	0	*
2015/16	142	0	5.6
2016/17	131	0	6.1%
Approved Reception – Year 7 enrolment number			N/A
Approved Reception – Year 7 admissions number			N/A
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1016059	Blackmountain Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	127	0	74.0
2014/15	141	0	78.7
2015/16	143	0	72.0
2016/17	140	0	74.3%
Approved Reception – Year 7 enrolment number			280
Approved Reception – Year 7 admissions number			40
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	563,388	12,095	2.15%
2014/15	710,871	90,988	12.80%
2015/16	824,312	125,326	15.20%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1016207	Blythefield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	81	0	87.7
2014/15	77	0	88.3
2015/16	90	0	80.0
2016/17	103	0	88.3%
Approved Reception – Year 7 enrolment number			513
Approved Reception – Year 7 admissions number			73
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			22

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	238,961	-170,718	-71.44%
2014/15	252,010	-135,194	-53.65%
2015/16	253,123	-133,991	-52.94%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1016499	Botanic Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	187	0	49.7
2014/15	195	0	60.5
2015/16	192	0	59.4
2016/17	190	0	54.2%
Approved Reception – Year 7 enrolment number			210
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			42

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	791,093	12,294	1.55%
2014/15	849,584	35,654	4.20%
2015/16	931,500	25,841	2.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011683	Braniel Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	288	0	30.2
2014/15	299	0	30.8
2015/16	313	0	28.4
2016/17	362	0	36.2%
Approved Reception – Year 7 enrolment number			408
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			55
First Preferences Applications 2016/17			48

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	949,675	62,509	3.20%
2014/15	1,033,172	51,890	5.02%
2015/16	1,068,762	74,232	6.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1046593	Bunscoil An Tsleibhe Dhuibh	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	153	0	58.2
2014/15	157	0	59.2
2015/16	159	0	60.4
2016/17	162	0	63.6%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			29
First Preferences Applications 2016/17			31

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	607,778	-3,056	-0.50%
2014/15	644,356	13,353	2.07%
2015/16	687,545	14,282	2.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1046596	Bunscoil Bheann Mhadagain	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	108	0	61.1
2014/15	116	0	62.9
2015/16	125	0	66.4
2016/17	129	0	60.5%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			35

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	465,108	-41,083	-8.83%
2014/15	481,752	-41,186	-8.55%
2015/16	606,960	38,285	6.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1016647	Bunscoil Mhic Reachtain	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	61	0	75.4
2014/15	82	0	56.1
2015/16	84	0	65.5
2016/17	92	0	62.0%
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			18
First Preferences Applications 2016/17			17

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	263,129	-60,311	-22.92%
2014/15	254,773	-46,558	-18.27%
2015/16	293,712	-48,983	-16.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1046501	Bunscoil Phobal Feirste	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	242	0	36.8
2014/15	255	0	35.7
2015/16	263	0	38.4
2016/17	287	0	37.6%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			57
First Preferences Applications 2016/17			53

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	882,073	-42,996	-4.87%
2014/15	878,334	-51,978	-5.92%
2015/16	894,326	-51,651	-5.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1620020	Campbell College Junior School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	239	0	*
2014/15	254	0	*
2015/16	250	0	2.4
2016/17	249	0	2.4%
Approved Reception – Year 7 enrolment number			N/A
Approved Reception – Year 7 admissions number			N/A
Year 1 Pupils 2016/17			18
First Preferences Applications 2016/17			

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010282	Carr's Glen Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	342	0	42.4
2014/15	367	0	41.1
2015/16	371	0	44.2
2016/17	385	0	48.3%
Approved Reception – Year 7 enrolment number			472
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			50
First Preferences Applications 2016/17			43

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	913,630	-100	-0.01%
2014/15	1,037,283	0	0.00%
2015/16	1,091,887	12,972	1.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010831	Cavehill Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	404	0	20.3
2014/15	408	0	25.0
2015/16	408	0	24.5
2016/17	412	0	26.0%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			63

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,179,228	99,136	8.41%
2014/15	1,182,624	147,743	12.49%
2015/16	1,266,506	148,474	11.72%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036618	Christ the Redeemer Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	572	0	47.2
2014/15	591	0	47.9
2015/16	600	0	48.0
2016/17	628	0	46.7%
Approved Reception – Year 7 enrolment number			640
Approved Reception – Year 7 admissions number			100
Year 1 Pupils 2016/17			108
First Preferences Applications 2016/17			109

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	2,181,246	311,525	-4.98%
2014/15	2,162,783	375,514	17.36%
2015/16	2,305,685	383,135	16.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1056483	Cliftonville Integrated Primary School	Controlled Integrated	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	223	0	65.9
2014/15	280	0	65.7
2015/16	287	0	63.8
2016/17	306	0	64.7%
Approved Reception – Year 7 enrolment number			338
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			57
First Preferences Applications 2016/17			60

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	837,452	20,163	2.41%
2014/15	895,756	38,965	4.35%
2015/16	1,108,490	25,504	2.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1066580	Cranmore Integrated Primary School	GMI	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	199	0	42.7
2014/15	208	0	44.7
2015/16	207	0	47.8
2016/17	206	0	47.6%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			36

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011632	Cregagh Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	152	0	41.4
2014/15	160	0	46.3
2015/16	173	0	47.4
2016/17	178	0	54.5%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			31

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	528,231	13,902	20.40%
2014/15	527,742	-12,022	-2.28%
2015/16	538,575	13,869	2.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010063	Currie Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	152	0	84.2
2014/15	166	0	83.7
2015/16	175	0	80.6
2016/17	175	0	81.1%
Approved Reception – Year 7 enrolment number			193
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			27

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	629,378	51,336	8.16%
2014/15	732,041	79,489	10.86%
2015/16	809,177	74,825	9.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1016060	Donegall Road Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	199	0	78.9
2014/15	213	0	79.3
2015/16	225	0	76.0
2016/17	252	0	75.8%
Approved Reception – Year 7 enrolment number			316
Approved Reception – Year 7 admissions number			45
Year 1 Pupils 2016/17			47
First Preferences Applications 2016/17			50

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	668,976	7,992	1.19%
2014/15	745,376	67,454	9.05%
2015/16	851,079	77,541	9.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1620023	Downey House School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	147	0	0.0
2014/15	132	0	*
2015/16	123	0	*
2016/17	119	0	*
Approved Reception – Year 7 enrolment number			N/A
Approved Reception – Year 7 admissions number			N/A
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1016242	Dundela Infants' School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	248	0	36.7
2014/15	246	0	41.1
2015/16	246	0	41.1
2016/17	239	0	37.7%
Approved Reception – Year 7 enrolment number			252
Approved Reception – Year 7 admissions number			84
Year 1 Pupils 2016/17			82
First Preferences Applications 2016/17			78

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	994,723	85,461	8.59%
2014/15	1,020,439	106,247	10.41%
2015/16	1,074,330	84,389	7.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4010788	Dunmurry Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	154	0	39.0
2014/15	171	0	31.6
2015/16	175	0	30.3
2016/17	182	0	29.7%
Approved Reception – Year 7 enrolment number			262
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			26

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	603,119	56,722	7.85%
2014/15	612,914	47,695	7.78%
2015/16	653,154	27,136	4.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010323	Edenbrooke Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	223	0	80.3
2014/15	250	0	82.0
2015/16	263	0	76.8
2016/17	300	0	79.3%
Approved Reception – Year 7 enrolment number			408
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			58
First Preferences Applications 2016/17			57

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	735,423	-47,967	-6.52%
2014/15	888,896	43,480	4.89%
2015/16	1,047,863	60,625	5.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010255	Elmgrove Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	572	0	67.5
2014/15	560	0	65.7
2015/16	639	0	66.0
2016/17	622	0	69.1%
Approved Reception – Year 7 enrolment number			620
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2016/17			88
First Preferences Applications 2016/17			80

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,835,082	91,121	4.97%
2014/15	1,981,396	217,509	10.98%
2015/16	2,306,935	180,904	7.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010146	Euston Street Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	235	0	66.0
2014/15	250	0	61.6
2015/16	278	0	63.7
2016/17	290	0	64.5%
Approved Reception – Year 7 enrolment number			359
Approved Reception – Year 7 admissions number			51
Year 1 Pupils 2016/17			42
First Preferences Applications 2016/17			38

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,133,046	100,624	8.88%
2014/15	1,145,540	89,738	7.83%
2015/16	1,207,415	82,100	6.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1016205	Fane Street Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	197	0	70.1
2014/15	203	0	70.0
2015/16	200	0	66.5
2016/17	210	0	58.6%
Approved Reception – Year 7 enrolment number			495
Approved Reception – Year 7 admissions number			71
Year 1 Pupils 2016/17			36
First Preferences Applications 2016/17			27

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	869,734	18,717	2.15%
2014/15	922,325	36,763	3.99%
2015/16	973,582	30,286	3.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010806	Finaghy Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	426	0	26.3
2014/15	424	0	26.4
2015/16	421	0	25.7
2016/17	428	0	25.0%
Approved Reception – Year 7 enrolment number			465
Approved Reception – Year 7 admissions number			66
Year 1 Pupils 2016/17			66
First Preferences Applications 2016/17			76

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,380,137	203,380	14.74%
2014/15	1,350,650	87,441	6.47%
2015/16	1,251,621	89,660	7.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1056535	Forge Integrated Primary School	Controlled Integrated	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	292	0	29.8
2014/15	304	0	28.0
2015/16	332	0	29.8
2016/17	351	0	27.9%
Approved Reception – Year 7 enrolment number			360
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			56
First Preferences Applications 2016/17			55

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	824,181	-3,741	-0.45%
2014/15	826,552	0	0.00%
2015/16	884,062	24,225	2.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010205	Forth River Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	209	0	41.1
2014/15	211	0	40.8
2015/16	208	0	42.3
2016/17	205	0	41.0%
Approved Reception – Year 7 enrolment number			210
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			26

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	703,072	69,324	9.86%
2014/15	720,971	82,434	11.43%
2015/16	745,546	64,871	8.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1620022	Fullerton House Preparatory School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	158	0	*
2014/15	164	0	*
2015/16	147	0	*
2016/17	151	0	*
Approved Reception – Year 7 enrolment number			N/A
Approved Reception – Year 7 admissions number			N/A
Year 1 Pupils 2016/17			19
First Preferences Applications 2016/17			

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1046672	Gaelscoil an Lonnain	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	49	0	89.8
2014/15	51	0	86.3
2015/16	54	0	83.3
2016/17	60	0	86.7%
Approved Reception – Year 7 enrolment number			71
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	261,593	20,590	7.87%
2014/15	283,099	26,442	9.34%
2015/16	300,716	8,918	2.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1046571	Gaelscoil Na Bhfal	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	159	0	55.3
2014/15	158	0	53.2
2015/16	162	0	48.1
2016/17	167	0	43.7%
Approved Reception – Year 7 enrolment number			290
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2016/17			29
First Preferences Applications 2016/17			28

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	882,535	220,990	25.04%
2014/15	876,741	173,733	19.82%
2015/16	830,437	131,392	15.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1046671	Gaelscoil na Mona	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	94	0	77.7
2014/15	93	0	75.3
2015/16	102	0	73.5
2016/17	101	0	75.2%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			14

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	410,039	5,175	1.26%
2014/15	457,737	-11,413	-2.49%
2015/16	432,584	-4,658	-1.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011606	Gilnahirk Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	408	0	15.0
2014/15	417	0	17.3
2015/16	427	0	15.9
2016/17	422	0	14.2%
Approved Reception – Year 7 enrolment number			445
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			70

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,129,297	26,006	3.24%
2014/15	1,109,951	-17,212	-1.55%
2015/16	1,081,777	469	0.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1016485	Glenwood Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	509	0	69.9
2014/15	513	0	69.0
2015/16	530	0	68.9
2016/17	531	0	73.4%
Approved Reception – Year 7 enrolment number			630
Approved Reception – Year 7 admissions number			90
Year 1 Pupils 2016/17			76
First Preferences Applications 2016/17			74

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,699,312	20,928	1.23%
2014/15	1,731,529	60,720	3.51%
2015/16	1,794,926	11,377	0.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010304	Greenwood Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	259	0	8.1
2014/15	262	0	6.9
2015/16	261	0	9.6
2016/17	260	0	9.2%
Approved Reception – Year 7 enrolment number			261
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2016/17			88
First Preferences Applications 2016/17			76

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	920,335	44,761	4.86%
2014/15	857,185	42,463	4.95%
2015/16	878,044	50,655	5.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010232	Harding Memorial Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	195	0	33.3
2014/15	198	0	28.8
2015/16	207	0	35.3
2016/17	209	0	42.1%
Approved Reception – Year 7 enrolment number			210
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			36

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	663,303	72,179	10.88%
2014/15	659,709	49,253	7.47%
2015/16	652,728	42,234	6.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1016604	Harmony Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	172	0	73.8
2014/15	192	0	74.5
2015/16	181	0	72.9
2016/17	200	0	71.5%
Approved Reception – Year 7 enrolment number			375
Approved Reception – Year 7 admissions number			54
Year 1 Pupils 2016/17			33
First Preferences Applications 2016/17			30

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	937,882	100,173	10.68%
2014/15	1,007,508	142,127	14.11%
2015/16	1,120,068	219,727	19.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1066531	Hazelwood Primary School	GMI	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	413	0	49.6
2014/15	418	0	49.0
2015/16	418	0	48.3
2016/17	407	0	51.8%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			61
First Preferences Applications 2016/17			67

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036576	Holy Child Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	505	0	43.8
2014/15	540	0	45.0
2015/16	541	0	47.3
2016/17	557	0	48.7%
Approved Reception – Year 7 enrolment number			775
Approved Reception – Year 7 admissions number			111
Year 1 Pupils 2016/17			88
First Preferences Applications 2016/17			87

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,577,742	59,478	3.77%
2014/15	1,623,695	3,014	0.19%
2015/16	1,695,885	-1,660	-0.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1030194	Holy Cross Boys' Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	436	0	78.2
2014/15	442	0	77.8
2015/16	427	0	72.1
2016/17	445	0	71.7%
Approved Reception – Year 7 enrolment number			445
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			72

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,385,356	0	0.00%
2014/15	1,474,070	78,892	5.35%
2015/16	1,586,947	83,199	5.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1030331	Holy Cross Girls' Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	162	0	74.7
2014/15	168	0	77.4
2015/16	169	0	77.5
2016/17	188	0	75.0%
Approved Reception – Year 7 enrolment number			487
Approved Reception – Year 7 admissions number			70
Year 1 Pupils 2016/17			32
First Preferences Applications 2016/17			30

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	642,081	28,283	4.40%
2014/15	640,310	26,013	4.06%
2015/16	665,683	25,946	3.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036702	Holy Evangelist Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14			
2014/15			
2015/16	497	0	70.8
2016/17	533	0	70.7%
Approved Reception – Year 7 enrolment number			594
Approved Reception – Year 7 admissions number			84
Year 1 Pupils 2016/17			75
First Preferences Applications 2016/17			62

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16	1,225,470	151,969	12.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036566	Holy Family Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	435	0	59.3
2014/15	440	0	61.6
2015/16	435	0	60.7
2016/17	435	0	63.2%
Approved Reception – Year 7 enrolment number			420
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			66
First Preferences Applications 2016/17			81

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,735,750	23,954	1.38%
2014/15	1,652,738	67,947	4.11%
2015/16	1,492,158	63,104	4.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1030327	Holy Rosary Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	362	0	47.5
2014/15	421	0	51.8
2015/16	450	0	49.8
2016/17	500	0	51.6%
Approved Reception – Year 7 enrolment number			508
Approved Reception – Year 7 admissions number			73
Year 1 Pupils 2016/17			78
First Preferences Applications 2016/17			58

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,117,935	73,250	6.55%
2014/15	1,287,028	42,632	3.31%
2015/16	1,538,728	157,481	10.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036623	Holy Trinity Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	654	0	69.3
2014/15	637	0	72.8
2015/16	633	0	70.8
2016/17	643	0	73.1%
Approved Reception – Year 7 enrolment number			600
Approved Reception – Year 7 admissions number			86
Year 1 Pupils 2016/17			84
First Preferences Applications 2016/17			78

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	2,309,148	295,589	12.80%
2014/15	2,472,440	307,103	12.42%
2015/16	2,511,652	242,494	9.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1620027	Inchmarlo	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	153	0	0.0
2014/15	159	0	0.0
2015/16	164	0	*
2016/17	149	0	0.0%
Approved Reception – Year 7 enrolment number			N/A
Approved Reception – Year 7 admissions number			N/A
Year 1 Pupils 2016/17			20
First Preferences Applications 2016/17			

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036697	John Paul II Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	260	0	88.5
2014/15	262	0	86.3
2015/16	273	0	85.3
2016/17	283	0	85.2%
Approved Reception – Year 7 enrolment number			319
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2016/17			49
First Preferences Applications 2016/17			41

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	676,297	101,383	14.99%
2014/15	1,137,466	150,741	13.25%
2015/16	1,195,773	132,095	11.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011674	Knockbreda Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	187	0	23.5
2014/15	200	0	19.0
2015/16	198	0	23.7
2016/17	195	0	23.6%
Approved Reception – Year 7 enrolment number			225
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			25
First Preferences Applications 2016/17			26

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	523,327	22,901	14.38%
2014/15	557,174	33,530	6.02%
2015/16	596,304	36,691	6.15%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1013018	Knocknagoney Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	146	0	67.1
2014/15	195	0	54.4
2015/16	237	0	46.8
2016/17	246	0	43.9%
Approved Reception – Year 7 enrolment number			403
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			41
First Preferences Applications 2016/17			40

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	671,191	68,862	10.26%
2014/15	747,725	62,925	8.42%
2015/16	840,840	28,851	3.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4013043	Lead Hill Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	99	0	20.2
2014/15	108	0	15.7
2015/16	127	0	22.0
2016/17	140	0	15.7%
Approved Reception – Year 7 enrolment number			210
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			25
First Preferences Applications 2016/17			22

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	362,373	36,992	7.05%
2014/15	367,294	7,585	2.07%
2015/16	377,821	10,989	2.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010325	Ligoniel Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	160	0	41.3
2014/15	168	0	43.5
2015/16	185	0	47.0
2016/17	185	0	42.2%
Approved Reception – Year 7 enrolment number			171
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	519,343	22,698	4.37%
2014/15	545,696	23,231	4.26%
2015/16	578,782	-1,186	-0.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011657	Lisnasharragh Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	254	0	31.5
2014/15	273	0	30.4
2015/16	303	0	29.4
2016/17	334	0	27.2%
Approved Reception – Year 7 enrolment number			447
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			58
First Preferences Applications 2016/17			53

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	739,429	23,321	-6.49%
2014/15	805,523	22,858	2.84%
2015/16	833,706	27,052	3.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4066579	Loughview Integrated Primary School	GMI	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	421	0	8.1
2014/15	423	0	8.0
2015/16	419	0	9.5
2016/17	416	0	11.1%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			58
First Preferences Applications 2016/17			60

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1016537	Lowwood Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	187	0	60.4
2014/15	184	0	55.4
2015/16	184	0	60.9
2016/17	192	0	58.9%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			28

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	847,035	79,330	9.37%
2014/15	879,824	27,298	3.10%
2015/16	813,454	131	0.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1016498	Malvern Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	112	0	77.7
2014/15	99	0	79.8
2015/16	98	0	79.6
2016/17	105	0	83.8%
Approved Reception – Year 7 enrolment number			336
Approved Reception – Year 7 admissions number			48
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	275,894	-267,513	-96.96%
2014/15	254,947	-263,529	-103.37%
2015/16	202,862	-267,518	-131.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036041	Mercy Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	212	0	70.3
2014/15	202	0	62.4
2015/16	211	0	70.6
2016/17	214	0	69.2%
Approved Reception – Year 7 enrolment number			684
Approved Reception – Year 7 admissions number			90
Year 1 Pupils 2016/17			29
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	727,136	8,069	1.11%
2014/15	767,596	17,470	2.28%
2015/16	732,959	5,100	0.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010267	Nettlefield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	261	0	72.0
2014/15	281	0	73.7
2015/16	305	0	69.5
2016/17	329	0	69.0%
Approved Reception – Year 7 enrolment number			375
Approved Reception – Year 7 admissions number			54
Year 1 Pupils 2016/17			53
First Preferences Applications 2016/17			51

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,142,166	23,832	2.09%
2014/15	1,171,539	5,499	0.47%
2015/16	1,274,955	35,048	2.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010273	Orangefield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	403	0	18.1
2014/15	408	0	20.1
2015/16	410	0	19.0
2016/17	415	0	17.1%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			58
First Preferences Applications 2016/17			70

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,223,481	-7,974	-0.65%
2014/15	1,210,896	-23,680	-1.96%
2015/16	1,232,302	-39,791	-3.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1030313	Our Lady of Lourdes Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	611	0	9.5
2014/15	609	0	13.0
2015/16	618	0	13.6
2016/17	639	0	13.5%
Approved Reception – Year 7 enrolment number			659
Approved Reception – Year 7 admissions number			90
Year 1 Pupils 2016/17			91
First Preferences Applications 2016/17			92

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,694,751	117,724	6.95%
2014/15	1,651,689	133,709	8.10%
2015/16	1,714,183	41,547	2.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036591	Our Lady Queen of Peace Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	352	0	18.8
2014/15	358	0	21.2
2015/16	355	0	17.5
2016/17	356	0	23.0%
Approved Reception – Year 7 enrolment number			348
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2016/17			53
First Preferences Applications 2016/17			52

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,071,020	12,378	11.58%
2014/15	1,056,155	-75,841	-7.18%
2015/16	1,011,035	-40,050	-3.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1030326	Our Lady's Girls' Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	326	0	67.8
2014/15	351	0	68.4
2015/16	378	0	65.6
2016/17	386	0	65.0%
Approved Reception – Year 7 enrolment number			477
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			51
First Preferences Applications 2016/17			47

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,090,734	67,426	6.18%
2014/15	1,145,959	73,805	6.44%
2015/16	1,242,654	30,793	2.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010157	Rosetta Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	218	0	36.7
2014/15	217	0	36.9
2015/16	223	0	34.1
2016/17	249	0	30.5%
Approved Reception – Year 7 enrolment number			413
Approved Reception – Year 7 admissions number			59
Year 1 Pupils 2016/17			45
First Preferences Applications 2016/17			37

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	731,900	37,159	5.08%
2014/15	821,348	59,538	7.25%
2015/16	851,480	53,542	6.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036471	Sacred Heart Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	149	0	81.2
2014/15	148	0	83.8
2015/16	133	0	77.4
2016/17	149	0	75.2%
Approved Reception – Year 7 enrolment number			436
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			19

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	593,068	19,600	3.30%
2014/15	615,124	22,960	3.73%
2015/16	632,742	63,048	9.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1046641	Scoil An Droichid	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	131	0	67.2
2014/15	125	0	60.8
2015/16	128	0	52.3
2016/17	137	0	48.9%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			22

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	660,345	-51,732	-7.83%
2014/15	647,805	-20,565	-3.17%
2015/16	572,621	-91,518	-15.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4046600	Scoil na Fuiseoige	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	115	0	61.7
2014/15	125	0	60.8
2015/16	127	0	59.8
2016/17	132	0	64.4%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			26
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			26

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	421,343	-17,415	10.54%
2014/15	435,834	-12,962	-2.97%
2015/16	471,169	10,579	2.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010266	Seaview Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	348	0	53.2
2014/15	369	0	51.8
2015/16	385	0	56.6
2016/17	389	0	58.4%
Approved Reception – Year 7 enrolment number			420
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			65

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,145,925	-9,254	-0.81%
2014/15	1,253,931	43,396	3.46%
2015/16	1,389,210	86,599	6.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010221	Springfield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	142	0	55.6
2014/15	158	0	52.5
2015/16	174	0	50.0
2016/17	175	0	48.6%
Approved Reception – Year 7 enrolment number			172
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			48

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	448,267	16,787	3.74%
2014/15	567,171	67,111	11.83%
2015/16	607,584	-11,837	-1.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010307	Springhill Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	174	0	47.1
2014/15	154	0	48.1
2015/16	147	0	46.9
2016/17	150	0	46.7%
Approved Reception – Year 7 enrolment number			370
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2016/17			25
First Preferences Applications 2016/17			23

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	423,112	-208,508	-49.28%
2014/15	411,810	-220,687	-53.59%
2015/16	338,470	-284,450	-84.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1030868	St Anne's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	816	0	16.4
2014/15	828	0	15.1
2015/16	841	0	15.2
2016/17	843	0	14.5%
Approved Reception – Year 7 enrolment number			860
Approved Reception – Year 7 admissions number			120
Year 1 Pupils 2016/17			120
First Preferences Applications 2016/17			137

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	2,400,382	53,704	2.24%
2014/15	2,360,227	84,490	3.58%
2015/16	2,470,883	44,474	1.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4031676	St Bernard's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	407	0	7.6
2014/15	413	0	7.0
2015/16	422	0	6.2
2016/17	429	0	6.1%
Approved Reception – Year 7 enrolment number			446
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			65
First Preferences Applications 2016/17			68

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,092,622	-31,030	14.56%
2014/15	1,017,909	-37,786	-3.71%
2015/16	1,043,451	-8,516	-0.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036075	St Bride's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	820	0	10.4
2014/15	825	0	11.9
2015/16	821	0	12.1
2016/17	825	0	12.6%
Approved Reception – Year 7 enrolment number			809
Approved Reception – Year 7 admissions number			116
Year 1 Pupils 2016/17			117
First Preferences Applications 2016/17			125

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	2,407,879	86,995	3.61%
2014/15	2,403,034	68,938	2.87%
2015/16	2,477,115	154,517	6.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036630	St Clare's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	408	0	65.7
2014/15	432	0	67.8
2015/16	433	0	69.1
2016/17	418	0	68.2%
Approved Reception – Year 7 enrolment number			581
Approved Reception – Year 7 admissions number			83
Year 1 Pupils 2016/17			53
First Preferences Applications 2016/17			58

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,744,311	236,003	13.53%
2014/15	1,861,499	242,988	13.05%
2015/16	1,943,640	245,807	12.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036688	St John the Baptist Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	406	0	43.3
2014/15	415	0	43.9
2015/16	410	0	42.7
2016/17	392	0	45.4%
Approved Reception – Year 7 enrolment number			425
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			57
First Preferences Applications 2016/17			48

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,216,900	-22,167	-1.82%
2014/15	1,189,613	0	0.00%
2015/16	1,245,180	70,676	5.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036246	St Joseph's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	337	0	5.9
2014/15	358	0	6.1
2015/16	377	0	8.2
2016/17	384	0	9.1%
Approved Reception – Year 7 enrolment number			423
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			59
First Preferences Applications 2016/17			75

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	894,916	0	0.00%
2014/15	904,792	0	0.00%
2015/16	967,307	38,563	3.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036621	St Joseph's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	200	0	68.5
2014/15	214	0	71.0
2015/16	217	0	69.6
2016/17	228	0	74.6%
Approved Reception – Year 7 enrolment number			340
Approved Reception – Year 7 admissions number			49
Year 1 Pupils 2016/17			44
First Preferences Applications 2016/17			37

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	860,177	42,902	4.99%
2014/15	860,829	65,254	7.58%
2015/16	936,205	49,285	5.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036565	St Kevin's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	528	0	66.1
2014/15	517	0	68.3
2015/16	564	0	68.4
2016/17	579	0	66.8%
Approved Reception – Year 7 enrolment number			610
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2016/17			92
First Preferences Applications 2016/17			109

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,636,532	99,427	6.08%
2014/15	1,807,394	306,880	16.98%
2015/16	2,009,467	366,921	18.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036480	St Kieran's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	371	0	83.8
2014/15	390	0	84.6
2015/16	386	0	80.6
2016/17	407	0	80.6%
Approved Reception – Year 7 enrolment number			525
Approved Reception – Year 7 admissions number			75
Year 1 Pupils 2016/17			68
First Preferences Applications 2016/17			69

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,185,601	65,967	6.28%
2014/15	1,420,799	63,116	4.44%
2015/16	1,443,116	77,429	5.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036081	St Luke's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	208	0	75.5
2014/15	231	0	71.4
2015/16	-	-	-
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	613,543	-33,648	-7.91%
2014/15	736,541	-2,620	-0.36%
2015/16	284,011	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036466	St Malachy's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	295	0	55.6
2014/15	302	0	57.6
2015/16	319	0	60.5
2016/17	329	0	58.4%
Approved Reception – Year 7 enrolment number			350
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2016/17			53
First Preferences Applications 2016/17			59

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,232,907	-1,193	-0.10%
2014/15	1,262,372	117,336	9.29%
2015/16	1,424,965	167,031	11.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036134	St Mark's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	303	0	69.0
2014/15	282	0	70.6
2015/16	-	-	-
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,231,792	-28,015	7.00%
2014/15	1,305,992	5,599	0.43%
2015/16	509,199	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036388	St Mary's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	134	0	80.6
2014/15	132	0	69.7
2015/16	134	0	91.8
2016/17	132	0	77.3%
Approved Reception – Year 7 enrolment number			130
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	757,978	164,535	21.71%
2014/15	910,471	257,177	28.25%
2015/16	954,735	149,366	15.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036048	St Mary's Star of the Sea Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	124	0	57.3
2014/15	138	0	60.9
2015/16	126	0	56.3
2016/17	145	0	59.3%
Approved Reception – Year 7 enrolment number			354
Approved Reception – Year 7 admissions number			51
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			23

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	472,152	61,990	13.13%
2014/15	535,964	89,939	16.78%
2015/16	610,754	168,172	27.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036505	St Matthew's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	218	0	71.6
2014/15	225	0	68.0
2015/16	232	0	66.4
2016/17	251	0	62.9%
Approved Reception – Year 7 enrolment number			388
Approved Reception – Year 7 admissions number			55
Year 1 Pupils 2016/17			53
First Preferences Applications 2016/17			51

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	953,843	0	0.00%
2014/15	985,683	19,761	2.00%
2015/16	1,032,874	43,131	4.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036140	St Michael's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	416	0	10.8
2014/15	417	0	11.0
2015/16	414	0	12.6
2016/17	419	0	14.8%
Approved Reception – Year 7 enrolment number			409
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			75

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,142,288	52,126	4.56%
2014/15	1,117,809	18,514	1.66%
2015/16	1,126,879	46,664	4.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036602	St Oliver Plunkett Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	614	0	59.0
2014/15	639	0	61.8
2015/16	632	0	60.0
2016/17	638	0	62.5%
Approved Reception – Year 7 enrolment number			825
Approved Reception – Year 7 admissions number			118
Year 1 Pupils 2016/17			86
First Preferences Applications 2016/17			80

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,737,356	16,237	0.93%
2014/15	1,938,019	85,479	4.41%
2015/16	2,103,424	161,402	7.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036698	St Patrick's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	549	0	79.4
2014/15	520	0	76.3
2015/16	534	0	73.6
2016/17	546	0	74.4%
Approved Reception – Year 7 enrolment number			550
Approved Reception – Year 7 admissions number			79
Year 1 Pupils 2016/17			81
First Preferences Applications 2016/17			72

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,109,888	33,541	3.02%
2014/15	2,005,407	-21,461	-1.07%
2015/16	1,860,365	-83,475	-4.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036624	St Paul's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	247	0	75.7
2014/15	254	0	72.4
2015/16	264	0	72.7
2016/17	290	0	74.1%
Approved Reception – Year 7 enrolment number			416
Approved Reception – Year 7 admissions number			59
Year 1 Pupils 2016/17			50
First Preferences Applications 2016/17			48

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,031,802	15,043	1.46%
2014/15	1,111,555	-16,339	-1.47%
2015/16	1,073,435	-33,149	-3.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036620	St Peter's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	275	0	81.5
2014/15	290	0	78.6
2015/16	307	0	80.1
2016/17	325	0	78.5%
Approved Reception – Year 7 enrolment number			547
Approved Reception – Year 7 admissions number			78
Year 1 Pupils 2016/17			56
First Preferences Applications 2016/17			55

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	921,745	5,664	0.61%
2014/15	963,682	30,676	3.18%
2015/16	1,050,015	38,273	3.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036589	St Teresa's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	442	0	45.0
2014/15	462	0	44.6
2015/16	487	0	46.0
2016/17	506	0	43.9%
Approved Reception – Year 7 enrolment number			633
Approved Reception – Year 7 admissions number			90
Year 1 Pupils 2016/17			73
First Preferences Applications 2016/17			60

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,254,578	0	0.00%
2014/15	1,306,720	79,030	6.05%
2015/16	1,449,754	116,309	8.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036132	St Therese of Lisieux Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	444	0	22.7
2014/15	442	0	23.1
2015/16	437	0	24.9
2016/17	440	0	23.4%
Approved Reception – Year 7 enrolment number			424
Approved Reception – Year 7 admissions number			61
Year 1 Pupils 2016/17			62
First Preferences Applications 2016/17			65

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,256,905	-17,274	-1.37%
2014/15	1,181,440	-24,264	-2.05%
2015/16	1,192,620	6,806	0.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1036042	St Vincent de Paul Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	198	0	75.8
2014/15	215	0	71.6
2015/16	236	0	72.5
2016/17	253	0	64.0%
Approved Reception – Year 7 enrolment number			280
Approved Reception – Year 7 admissions number			40
Year 1 Pupils 2016/17			46
First Preferences Applications 2016/17			47

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	890,544	92,988	10.44%
2014/15	948,767	93,665	9.87%
2015/16	969,949	15,344	1.58%

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Symbol / Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010252	Strandtown Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	910	0	17.1
2014/15	934	0	18.1
2015/16	939	0	20.1
2016/17	976	0	18.6%
Approved Reception – Year 7 enrolment number			980
Approved Reception – Year 7 admissions number			261
Year 1 Pupils 2016/17			0
First Preferences Applications 2016/17			0

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	2,390,689	90,757	3.80%
2014/15	2,341,140	-18,952	-0.81%
2015/16	2,309,171	-14,086	-0.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010324	Stranmillis Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	404	0	6.2
2014/15	415	0	6.3
2015/16	415	0	5.3
2016/17	414	0	5.6%
Approved Reception – Year 7 enrolment number			408
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			81

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,207,091	-3,557	-0.29%
2014/15	1,167,321	-2,237	-0.19%
2015/16	1,227,117	40,974	3.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1620089	Strathearn School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	138	0	*
2014/15	131	0	*
2015/16	142	0	*
2016/17	137	0	*
Approved Reception – Year 7 enrolment number			N/A
Approved Reception – Year 7 admissions number			N/A
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1010301	Taughmonagh Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	176	0	68.2
2014/15	181	0	69.6
2015/16	184	0	63.6
2016/17	194	0	61.9%
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	900,559	109,658	12.18%
2014/15	986,027	147,664	14.98%
2015/16	1,069,871	165,866	15.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036285	The Good Shepherd Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	314	0	73.2
2014/15	301	0	74.1
2015/16	305	0	72.5
2016/17	311	0	74.0%
Approved Reception – Year 7 enrolment number			343
Approved Reception – Year 7 admissions number			49
Year 1 Pupils 2016/17			46
First Preferences Applications 2016/17			46

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,000,445	31,776	-0.67%
2014/15	1,102,492	80,225	7.28%
2015/16	1,143,322	80,970	7.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4013038	Tullycarnet Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	63	0	55.6
2014/15	74	0	73.0
2015/16	71	0	76.1
2016/17	46	0	71.7%
Approved Reception – Year 7 enrolment number			552
Approved Reception – Year 7 admissions number			79
Year 1 Pupils 2016/17			5
First Preferences Applications 2016/17			6

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	324,993	37,583	1.91%
2014/15	341,490	44,732	13.10%
2015/16	391,173	68,965	17.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1620264	Victoria College Preparatory School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	148	0	*
2014/15	152	0	0.0
2015/16	156	0	0.0
2016/17	152	0	0.0%
Approved Reception – Year 7 enrolment number			N/A
Approved Reception – Year 7 admissions number			N/A
Year 1 Pupils 2016/17			18
First Preferences Applications 2016/17			

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1016655	Victoria Park Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	341	0	47.8
2014/15	335	0	57.0
2015/16	390	0	57.2
2016/17	395	0	53.2%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			59
First Preferences Applications 2016/17			66

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	992,770	22,514	2.27%
2014/15	1,068,208	92,622	8.67%
2015/16	1,194,100	86,438	7.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
1016532	Wheatfield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	147	0	70.7
2014/15	140	0	72.1
2015/16	131	0	76.3
2016/17	133	0	73.7%
Approved Reception – Year 7 enrolment number			348
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2016/17			22
First Preferences Applications 2016/17			19

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	661,382	0	0.00%
2014/15	677,816	30,053	4.43%
2015/16	681,069	78,584	11.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

# **Causeway Coast and Glens District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE CAUSEWAY COAST AND GLENS DISTRICT COUNCIL AREA

Management type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	6,490	41	8,626
Catholic Maintained	4,499	32	6,361
Other Maintained	169	2	206
GMI	406	2	406
Controlled Integrated	602	3	666

### Causeway Coast and Glens

#### Available School Places

In the Causeway Coast and Glens Council area there has been a reduction of 1,101 in the number of available school places in the primary schools.

#### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

#### Primary Schools

- An increase of four in the number of schools with a budget surplus
- An reduction of three schools in a budget deficit position
- A decrease of six in the number of schools with a budget surplus in excess of five per cent of available resources
- One additional school with a budget deficit greater than five per cent of available resources

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016040	Armoy Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	62	0	41.9
2014/15	68	0	39.7
2015/16	81	0	38.3
2016/17	89	0	41.6%
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			14

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	296,146	41,478	14.01%
2014/15	303,517	34,259	11.29%
2015/16	315,418	20,377	6.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3053333	Ballycastle Integrated Primary School	Controlled Integrated	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	158	0	34.8
2014/15	160	0	36.3
2015/16	176	0	35.8
2016/17	176	0	41.5%
Approved Reception – Year 7 enrolment number			158
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			27

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	632,761	55,405	8.76%
2014/15	639,519	58,787	9.19%
2015/16	657,255	17,855	2.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032104	Ballyhackett Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	42	0	28.6
2014/15	40	0	35.0
2015/16	40	0	32.5
2016/17	44	0	47.7%
Approved Reception – Year 7 enrolment number			67
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			3

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	203,018	5,428	2.67%
2014/15	203,730	16,424	8.06%
2015/16	207,931	15,035	7.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012298	Ballykelly Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	249	0	43.4
2014/15	268	0	45.1
2015/16	275	0	48.4
2016/17	288	0	44.8%
Approved Reception – Year 7 enrolment number			586
Approved Reception – Year 7 admissions number			84
Year 1 Pupils 2016/17			47
First Preferences Applications 2016/17			47

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	774,896	-20,172	-2.60%
2014/15	862,675	45,756	5.30%
2015/16	964,502	62,336	6.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3050866	Ballymoney Controlled Integrated Primary School	Controlled Integrated	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	298	0	32.9
2014/15	328	0	38.1
2015/16	354	0	33.9
2016/17	355	0	34.1%
Approved Reception – Year 7 enrolment number			414
Approved Reception – Year 7 admissions number			59
Year 1 Pupils 2016/17			57
First Preferences Applications 2016/17			53

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	902,271	105,501	11.69%
2014/15	951,410	63,825	6.71%
2015/16	1,031,136	86,772	8.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016252	Ballysally Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	220	0	70.5
2014/15	226	0	65.0
2015/16	244	0	68.0
2016/17	266	0	67.7%
Approved Reception – Year 7 enrolment number			304
Approved Reception – Year 7 admissions number			43
Year 1 Pupils 2016/17			51
First Preferences Applications 2016/17			50

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	769,385	36,705	4.77%
2014/15	873,407	56,119	6.43%
2015/16	906,874	32,185	3.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010892	Ballytober Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	78	0	33.3
2014/15	71	0	32.4
2015/16	81	0	33.3
2016/17	87	0	39.1%
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	312,944	47,254	15.10%
2014/15	326,349	41,758	12.80%
2015/16	307,865	20,471	6.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016447	Balnamore Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	102	0	37.3
2014/15	103	0	40.8
2015/16	103	0	41.7
2016/17	103	0	35.0%
Approved Reception – Year 7 enrolment number			111
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	380,474	50,742	13.34%
2014/15	410,921	73,748	17.95%
2015/16	443,655	91,750	20.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3030800	Barnish Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	62	0	30.6
2014/15	57	0	24.6
2015/16	53	0	18.9
2016/17	45	0	15.6%
Approved Reception – Year 7 enrolment number			115
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			4
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	287,759	34,746	12.07%
2014/15	273,047	19,252	7.05%
2015/16	251,571	9,575	3.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012087	Bellarena Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	38	0	18.4
2014/15	36	0	41.7
2015/16	39	0	48.7
2016/17	34	0	44.1%
Approved Reception – Year 7 enrolment number			74
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			2
First Preferences Applications 2016/17			2

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	225,740	67,966	30.11%
2014/15	234,505	70,015	29.86%
2015/16	255,697	94,275	36.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010873	Bushmills Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	85	0	51.8
2014/15	88	0	56.8
2015/16	90	0	45.6
2016/17	85	0	56.5%
Approved Reception – Year 7 enrolment number			226
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			17

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	403,259	-16,530	-4.10%
2014/15	401,334	-15,803	-3.94%
2015/16	422,587	17,813	4.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016594	Bushvalley Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	141	0	24.8
2014/15	135	0	25.2
2015/16	133	0	21.1
2016/17	144	0	25.0%
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			22
First Preferences Applications 2016/17			20

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	429,091	3,078	0.72%
2014/15	424,437	-8,878	-2.09%
2015/16	408,479	-13,636	-3.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3052071	Carhill Integrated Primary School	Controlled Integrated	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	64	0	28.1
2014/15	66	0	39.4
2015/16	67	0	37.3
2016/17	71	0	29.6%
Approved Reception – Year 7 enrolment number			94
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	215,611	14,092	6.54%
2014/15	251,554	18,709	7.44%
2015/16	283,592	12,084	4.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3012049	Carnalridge Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	202	0	17.3
2014/15	190	0	17.4
2015/16	192	0	17.2
2016/17	184	0	15.8%
Approved Reception – Year 7 enrolment number			230
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	518,092	-27,193	-5.25%
2014/15	543,898	-4,633	-0.85%
2015/16	532,136	124	0.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010572	Carrowreagh Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	78	0	7.7
2014/15	79	0	7.6
2015/16	83	0	8.4
2016/17	84	0	13.1%
Approved Reception – Year 7 enrolment number			102
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	267,089	11,073	4.15%
2014/15	281,475	9,224	3.28%
2015/16	281,828	7,445	2.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3012288	Castleroe Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	82	0	26.8
2014/15	92	0	21.7
2015/16	102	0	28.4
2016/17	110	0	21.8%
Approved Reception – Year 7 enrolment number			98
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	326,078	42,798	13.13%
2014/15	329,160	21,156	6.43%
2015/16	343,108	12,647	3.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016260	Cloughmills Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	61	0	49.2
2014/15	67	0	43.3
2015/16	74	0	41.9
2016/17	65	0	30.8%
Approved Reception – Year 7 enrolment number			143
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			9

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	246,645	11,979	4.86%
2014/15	286,906	39,285	13.69%
2015/16	321,508	75,874	23.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3012065	Culcrow Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	81	0	17.3
2014/15	85	0	14.1
2015/16	94	0	11.7
2016/17	99	0	13.1%
Approved Reception – Year 7 enrolment number			77
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			16

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	269,337	14,066	5.22%
2014/15	289,038	-313	-0.11%
2015/16	292,762	103	0.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3012284	D H Christie Memorial Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	390	0	17.4
2014/15	411	0	17.0
2015/16	412	0	19.7
2016/17	425	0	18.1%
Approved Reception – Year 7 enrolment number			452
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			63
First Preferences Applications 2016/17			64

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,051,290	55,131	5.24%
2014/15	1,067,206	29,245	2.74%
2015/16	1,119,048	33,489	2.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3012225	Damhead Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	201	0	17.9
2014/15	197	0	14.2
2015/16	196	0	12.8
2016/17	206	0	14.6%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			27

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	567,630	32,298	5.69%
2014/15	590,090	45,932	7.78%
2015/16	601,067	44,166	7.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016029	Drumachose Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	242	0	38.8
2014/15	259	0	38.6
2015/16	293	0	32.8
2016/17	318	0	27.7%
Approved Reception – Year 7 enrolment number			413
Approved Reception – Year 7 admissions number			59
Year 1 Pupils 2016/17			59
First Preferences Applications 2016/17			60

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	841,384	-19,653	-2.34%
2014/15	786,179	-25,227	-3.21%
2015/16	825,812	-1,420	-0.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016656	Drumrane Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	115	0	33.0
2014/15	126	0	32.5
2015/16	128	0	28.9
2016/17	132	0	32.6%
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	391,483	5,513	1.41%
2014/15	400,282	249	0.06%
2015/16	417,275	22,878	5.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010726	Dunseverick Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	116	0	25.0
2014/15	114	0	19.3
2015/16	113	0	23.0
2016/17	102	0	22.5%
Approved Reception – Year 7 enrolment number			166
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	359,102	-9,105	-2.54%
2014/15	365,338	-9,154	-2.51%
2015/16	357,127	-16,508	-4.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010796	Eden Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	82	0	15.9
2014/15	77	0	19.5
2015/16	72	0	18.1
2016/17	66	0	10.6%
Approved Reception – Year 7 enrolment number			95
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			7

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	292,965	2,696	0.92%
2014/15	280,426	1,352	0.48%
2015/16	274,376	4,727	1.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2033706	Faughanvale Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	183	0	30.1
2014/15	201	0	34.8
2015/16	199	0	36.7
2016/17	197	0	40.6%
Approved Reception – Year 7 enrolment number			279
Approved Reception – Year 7 admissions number			40
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			21

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	540,136	29,426	5.45%
2014/15	575,869	26,972	4.68%
2015/16	644,496	58,896	9.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3046653	Gaelscoil an Chastil	Other Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	82	0	39.0
2014/15	79	0	45.6
2015/16	83	0	37.3
2016/17	87	0	39.1%
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	419,092	41,792	9.97%
2014/15	435,881	33,540	7.69%
2015/16	423,036	-11,196	-2.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2046689	Gaelscoil Leim an Mhadaidh	Other Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	36	0	22.2
2014/15	53	0	22.6
2015/16	68	0	23.5
2016/17	82	0	28.0%
Approved Reception – Year 7 enrolment number			90
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	204,331	61,665	30.18%
2014/15	229,989	37,705	16.39%
2015/16	254,728	6,474	2.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016700	Gaelscoil Neachtain	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	68	0	52.9
2014/15	77	0	45.5
2015/16	86	0	48.8
2016/17	93	0	36.6%
Approved Reception – Year 7 enrolment number			107
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	284,076	50,227	17.68%
2014/15	335,553	36,793	10.96%
2015/16	344,257	39,515	11.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010594	Garryduff Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	76	0	13.2
2014/15	77	0	11.7
2015/16	72	0	9.7
2016/17	76	0	10.5%
Approved Reception – Year 7 enrolment number			70
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	291,052	30,047	10.32%
2014/15	290,562	41,828	14.40%
2015/16	313,625	49,672	15.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016119	Garvagh Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	109	0	25.7
2014/15	89	0	25.8
2015/16	83	0	30.1
2016/17	77	0	33.8%
Approved Reception – Year 7 enrolment number			236
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	351,567	31	0.01%
2014/15	355,090	45,721	12.88%
2015/16	358,882	41,684	11.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3030708	Glenann Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	60	0	21.7
2014/15	62	0	27.4
2015/16	60	0	26.7
2016/17	68	0	25.0%
Approved Reception – Year 7 enrolment number			61
Approved Reception – Year 7 admissions number			9
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	232,854	21,173	9.09%
2014/15	251,629	24,066	9.56%
2015/16	265,566	17,640	6.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016055	Gorran Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	88	0	19.3
2014/15	89	0	18.0
2015/16	87	0	12.6
2016/17	81	0	18.5%
Approved Reception – Year 7 enrolment number			120
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			9

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	346,340	16,298	4.71%
2014/15	318,989	-3,760	-1.18%
2015/16	299,035	-4,362	-1.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016052	Harpurs Hill Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	199	0	59.3
2014/15	196	0	56.6
2015/16	201	0	59.7
2016/17	194	0	61.9%
Approved Reception – Year 7 enrolment number			224
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			19

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	804,699	28,409	3.53%
2014/15	865,347	77,804	8.99%
2015/16	921,596	76,203	8.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3012229	Hezlett Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	213	0	23.5
2014/15	219	0	27.9
2015/16	233	0	27.5
2016/17	237	0	22.4%
Approved Reception – Year 7 enrolment number			295
Approved Reception – Year 7 admissions number			42
Year 1 Pupils 2016/17			38
First Preferences Applications 2016/17			28

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	576,979	-33,959	-5.89%
2014/15	583,337	-43,966	-7.54%
2015/16	601,218	-28,461	-4.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016264	Irish Society's Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	287	0	17.8
2014/15	263	0	18.6
2015/16	266	0	16.2
2016/17	247	0	16.6%
Approved Reception – Year 7 enrolment number			427
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			38
First Preferences Applications 2016/17			38

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	922,561	12,074	1.31%
2014/15	870,262	-24,502	-2.82%
2015/16	806,198	-93,010	-11.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3012237	Killowen Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	195	0	42.6
2014/15	193	0	43.5
2015/16	200	0	39.0
2016/17	201	0	45.3%
Approved Reception – Year 7 enrolment number			195
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			32
First Preferences Applications 2016/17			39

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	645,272	59,945	9.29%
2014/15	685,887	96,972	14.14%
2015/16	721,305	76,219	10.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010878	Kilmoyle Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	77	0	18.2
2014/15	80	0	17.5
2015/16	78	0	12.8
2016/17	65	0	20.0%
Approved Reception – Year 7 enrolment number			115
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	338,453	20,664	6.11%
2014/15	314,280	-6,828	-2.17%
2015/16	299,440	16,244	5.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3012269	Kilrea Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	93	0	17.2
2014/15	90	0	25.6
2015/16	89	0	23.6
2016/17	90	0	26.7%
Approved Reception – Year 7 enrolment number			127
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2016/17			17
First Preferences Applications 2016/17			18

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	302,452	17,518	5.79%
2014/15	327,379	24,740	7.56%
2015/16	337,426	27,826	8.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010893	Knockahollet Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	104	0	18.3
2014/15	99	0	14.1
2015/16	99	0	11.1
2016/17	96	0	10.4%
Approved Reception – Year 7 enrolment number			106
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			14

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	330,910	5,151	1.56%
2014/15	338,780	18,301	5.40%
2015/16	340,350	1,360	0.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010795	Landhead Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	54	0	42.6
2014/15	63	0	50.8
2015/16	66	0	43.9
2016/17	63	0	46.0%
Approved Reception – Year 7 enrolment number			60
Approved Reception – Year 7 admissions number			9
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			9

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	281,955	59,688	21.17%
2014/15	286,999	33,214	11.57%
2015/16	294,504	62,772	21.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3013325	Leaney Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	313	0	39.0
2014/15	299	0	39.8
2015/16	287	0	42.9
2016/17	282	0	43.3%
Approved Reception – Year 7 enrolment number			319
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2016/17			45
First Preferences Applications 2016/17			44

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	936,350	103,806	11.09%
2014/15	999,881	136,161	13.62%
2015/16	1,010,736	148,637	14.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016426	Limavady Central Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	459	0	40.7
2014/15	439	0	40.5
2015/16	424	0	39.4
2016/17	422	0	42.7%
Approved Reception – Year 7 enrolment number			595
Approved Reception – Year 7 admissions number			85
Year 1 Pupils 2016/17			53
First Preferences Applications 2016/17			50

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,452,486	142,349	9.80%
2014/15	1,434,920	136,994	9.55%
2015/16	1,394,139	95,378	6.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010787	Lislagan Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	114	0	25.4
2014/15	112	0	17.9
2015/16	116	0	16.4
2016/17	113	0	18.6%
Approved Reception – Year 7 enrolment number			109
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			17
First Preferences Applications 2016/17			17

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	398,067	80,063	20.11%
2014/15	438,998	98,372	22.41%
2015/16	453,874	86,333	19.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3013700	Macosquin Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	184	0	20.7
2014/15	198	0	21.2
2015/16	200	0	24.0
2016/17	204	0	24.5%
Approved Reception – Year 7 enrolment number			194
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			34

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	573,548	38,987	6.80%
2014/15	577,441	14,791	2.56%
2015/16	585,098	27,225	4.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3012264	Millburn Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	374	0	46.8
2014/15	366	0	47.3
2015/16	355	0	47.6
2016/17	351	0	47.9%
Approved Reception – Year 7 enrolment number			422
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			53
First Preferences Applications 2016/17			49

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,229,847	56,630	4.60%
2014/15	1,169,184	103,482	8.85%
2015/16	1,213,660	196,416	16.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3066544	Millstrand Integrated Primary School	GMI	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	179	0	27.9
2014/15	184	0	28.3
2015/16	187	0	32.6
2016/17	218	0	32.6%
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			53
First Preferences Applications 2016/17			47

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010847	Portrush Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	189	0	30.2
2014/15	192	0	30.7
2015/16	198	0	29.8
2016/17	189	0	31.2%
Approved Reception – Year 7 enrolment number			286
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2016/17			22
First Preferences Applications 2016/17			20

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	581,856	17,528	3.01%
2014/15	584,730	12,139	2.08%
2015/16	605,251	17,277	2.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3012250	Portstewart Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	240	0	32.1
2014/15	241	0	35.7
2015/16	249	0	34.1
2016/17	252	0	33.3%
Approved Reception – Year 7 enrolment number			412
Approved Reception – Year 7 admissions number			59
Year 1 Pupils 2016/17			32
First Preferences Applications 2016/17			33

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	708,988	-34,214	-4.83%
2014/15	735,474	30,934	4.21%
2015/16	847,889	67,213	7.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016125	Rasharkin Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	62	0	21.0
2014/15	65	0	26.2
2015/16	74	0	18.9
2016/17	71	0	15.5%
Approved Reception – Year 7 enrolment number			169
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			7

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	262,227	39,178	14.94%
2014/15	269,311	42,866	15.92%
2015/16	285,874	43,811	15.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2066665	Roe Valley Integrated Primary School	GMI	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	168	0	33.9
2014/15	162	0	41.4
2015/16	170	0	37.1
2016/17	188	0	37.8%
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			28

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2033708	St Aidan's Primary School Magilligan	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	44	0	18.2
2014/15	46	0	32.6
2015/16	53	0	41.5
2016/17	63	0	28.6%
Approved Reception – Year 7 enrolment number			82
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	247,836	45,587	18.39%
2014/15	232,465	26,681	11.48%
2015/16	233,025	30,239	12.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3030898	St Anne's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	71	0	16.9
2014/15	72	0	20.8
2015/16	64	0	21.9
2016/17	64	0	18.8%
Approved Reception – Year 7 enrolment number			92
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2016/17			5
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	298,152	39,020	13.09%
2014/15	292,447	17,527	5.99%
2015/16	286,065	7,519	2.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032265	St Anthony's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	21	0	52.4
2014/15	14	0	57.1
2015/16	-	-	-
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	175,623	-7,453	-4.24%
2014/15	148,956	-32,799	-22.02%
2015/16	19,968	-60,116	-301.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3030890	St Brigid's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	74	0	18.9
2014/15	62	0	12.9
2015/16	76	0	15.8
2016/17	69	0	21.7%
Approved Reception – Year 7 enrolment number			106
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			6
First Preferences Applications 2016/17			7

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	290,847	38,169	13.12%
2014/15	296,832	30,122	10.15%
2015/16	262,190	2,013	0.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3033326	St Brigid's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	209	0	23.0
2014/15	196	0	28.6
2015/16	210	0	27.1
2016/17	203	0	27.6%
Approved Reception – Year 7 enrolment number			308
Approved Reception – Year 7 admissions number			44
Year 1 Pupils 2016/17			17
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	653,842	46,349	7.09%
2014/15	649,287	53,498	8.24%
2015/16	647,717	55,563	8.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032263	St Canice's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	103	0	40.8
2014/15	114	0	35.1
2015/16	116	0	35.3
2016/17	116	0	27.6%
Approved Reception – Year 7 enrolment number			162
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			14

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	466,988	36,548	7.83%
2014/15	424,162	37,061	8.74%
2015/16	445,314	40,209	9.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036045	St Canice's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	284	0	41.5
2014/15	283	0	40.6
2015/16	288	0	39.2
2016/17	300	0	39.0%
Approved Reception – Year 7 enrolment number			476
Approved Reception – Year 7 admissions number			68
Year 1 Pupils 2016/17			41
First Preferences Applications 2016/17			41

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	991,629	35,823	3.61%
2014/15	963,993	19,033	1.97%
2015/16	944,733	-12,172	-1.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036268	St Ciaran's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	58	0	13.8
2014/15	53	0	15.1
2015/16	53	0	15.1
2016/17	44	0	18.2%
Approved Reception – Year 7 enrolment number			105
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			5
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	247,486	18,913	7.64%
2014/15	252,765	23,108	9.14%
2015/16	250,051	49,104	19.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032202	St Columba's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	90	0	21.1
2014/15	90	0	21.1
2015/16	92	0	19.6
2016/17	96	0	22.9%
Approved Reception – Year 7 enrolment number			144
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			20

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	379,517	59,204	15.60%
2014/15	367,282	46,067	12.54%
2015/16	359,643	17,404	4.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036147	St Columba's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	181	0	32.6
2014/15	206	0	34.0
2015/16	220	0	31.8
2016/17	220	0	28.6%
Approved Reception – Year 7 enrolment number			202
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			29
First Preferences Applications 2016/17			28

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	587,462	16,105	2.74%
2014/15	643,962	54,691	8.49%
2015/16	729,240	67,706	9.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032231	St Colum's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	169	0	11.8
2014/15	173	0	13.9
2015/16	167	0	15.6
2016/17	177	0	15.8%
Approved Reception – Year 7 enrolment number			187
Approved Reception – Year 7 admissions number			27
Year 1 Pupils 2016/17			32
First Preferences Applications 2016/17			32

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	560,421	57,427	10.25%
2014/15	534,548	12,790	2.39%
2015/16	520,174	16,805	3.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036149	St Finlough's Primary School, Sistrakeel	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	77	0	33.8
2014/15	80	0	37.5
2015/16	78	0	37.2
2016/17	79	0	29.1%
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	255,663	7,028	2.75%
2014/15	282,890	-2,432	-0.86%
2015/16	300,160	16,147	5.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3033709	St John's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	172	0	33.7
2014/15	165	0	38.2
2015/16	157	0	38.2
2016/17	157	0	35.7%
Approved Reception – Year 7 enrolment number			351
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	459,556	-57,386	-12.49%
2014/15	488,541	-50,928	-10.42%
2015/16	515,986	911	0.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036187	St John's Primary School , dernaflaw	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	135	0	25.9
2014/15	130	0	33.8
2015/16	137	0	30.7
2016/17	131	0	34.4%
Approved Reception – Year 7 enrolment number			144
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			16

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	478,477	55,561	11.61%
2014/15	481,225	41,353	8.59%
2015/16	467,347	1,267	0.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036243	St Joseph's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	263	0	17.5
2014/15	276	0	20.3
2015/16	274	0	17.2
2016/17	266	0	14.3%
Approved Reception – Year 7 enrolment number			300
Approved Reception – Year 7 admissions number			43
Year 1 Pupils 2016/17			35
First Preferences Applications 2016/17			37

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	849,563	32,511	3.83%
2014/15	831,599	41,533	4.99%
2015/16	897,038	50,642	5.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032297	St Malachy's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	229	0	21.8
2014/15	232	0	21.6
2015/16	222	0	23.0
2016/17	224	0	24.6%
Approved Reception – Year 7 enrolment number			323
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2016/17			33
First Preferences Applications 2016/17			22

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	656,535	-5,527	-0.84%
2014/15	692,679	-5,038	-0.73%
2015/16	701,783	41	0.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036458	St Mary's Gortnaghey Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	51	0	43.1
2014/15	54	0	46.3
2015/16	57	0	50.9
2016/17	71	0	36.6%
Approved Reception – Year 7 enrolment number			76
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			14

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	193,010	31,274	16.20%
2014/15	251,402	44,755	17.80%
2015/16	275,258	33,772	12.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3030588	St Mary's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	8	0	0.0
2014/15	7	0	*
2015/16	9	0	*
2016/17	10	0	*
Approved Reception – Year 7 enrolment number			29
Approved Reception – Year 7 admissions number			4
Year 1 Pupils 2016/17			2
First Preferences Applications 2016/17			2

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	103,409	833	0.81%
2014/15	101,096	-232	-0.23%
2015/16	106,277	-1,985	-1.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3030894	St Mary's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	144	0	16.7
2014/15	140	0	21.4
2015/16	132	0	23.5
2016/17	130	0	24.6%
Approved Reception – Year 7 enrolment number			213
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			14

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	598,289	64,558	10.79%
2014/15	596,870	86,318	14.46%
2015/16	632,142	76,365	12.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032286	St Matthew's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	87	0	42.5
2014/15	86	0	40.7
2015/16	88	0	36.4
2016/17	83	0	41.0%
Approved Reception – Year 7 enrolment number			113
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			9

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	328,152	8,210	2.50%
2014/15	335,551	45,752	13.63%
2015/16	374,931	48,473	12.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3030719	St Olcan's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	65	0	12.3
2014/15	74	0	13.5
2015/16	74	0	13.5
2016/17	80	0	13.8%
Approved Reception – Year 7 enrolment number			97
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	280,343	34,068	12.15%
2014/15	290,559	33,943	11.68%
2015/16	317,415	53,753	16.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036559	St Patrick's & St Brigid's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	292	0	30.8
2014/15	323	0	30.7
2015/16	309	0	26.2
2016/17	314	0	27.7%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			41
First Preferences Applications 2016/17			41

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	954,286	-19,515	-2.04%
2014/15	941,883	-44,359	-4.71%
2015/16	976,820	-38,714	-3.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032285	St Patrick's & St Joseph's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	187	0	24.6
2014/15	182	0	19.2
2015/16	184	0	17.9
2016/17	177	0	19.2%
Approved Reception – Year 7 enrolment number			189
Approved Reception – Year 7 admissions number			27
Year 1 Pupils 2016/17			22
First Preferences Applications 2016/17			19

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	574,167	50,251	8.75%
2014/15	591,940	57,485	9.71%
2015/16	585,653	26,171	4.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3030547	St Patrick's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	72	0	29.2
2014/15	71	0	38.0
2015/16	71	0	31.0
2016/17	79	0	34.2%
Approved Reception – Year 7 enrolment number			150
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	314,506	22,948	7.30%
2014/15	303,422	8,805	2.90%
2015/16	308,117	-1,128	-0.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3033320	St Patrick's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	191	0	33.0
2014/15	181	0	36.5
2015/16	194	0	32.0
2016/17	196	0	27.6%
Approved Reception – Year 7 enrolment number			273
Approved Reception – Year 7 admissions number			39
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			28

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	663,855	35,620	5.37%
2014/15	715,550	58,391	8.16%
2015/16	726,785	46,390	6.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036131	St Patrick's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	113	0	20.4
2014/15	114	0	21.9
2015/16	111	0	23.4
2016/17	110	0	24.5%
Approved Reception – Year 7 enrolment number			130
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	375,158	26,254	7.00%
2014/15	381,431	18,352	4.81%
2015/16	384,605	26,639	6.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036154	St Patrick's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	157	0	20.4
2014/15	154	0	24.0
2015/16	167	0	21.6
2016/17	168	0	22.0%
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			20
First Preferences Applications 2016/17			19

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	603,851	58,921	9.76%
2014/15	606,255	67,047	11.06%
2015/16	606,397	60,929	10.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036085	St Peter's & St Paul's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	44	0	50.0
2014/15	40	0	57.5
2015/16	42	0	45.2
2016/17	42	0	31.0%
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			5
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	310,352	93,940	30.27%
2014/15	302,280	87,081	28.81%
2015/16	294,717	69,609	23.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010804	Straidbilly Primary School	Controlled	<b>CAUSEWAY COAST AND GLENS</b>

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	112	0	23.2
2014/15	118	0	24.6
2015/16	113	0	17.7
2016/17	108	0	19.4%
Approved Reception – Year 7 enrolment number			105
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	391,173	37,315	9.54%
2014/15	389,440	33,907	8.71%
2015/16	410,511	37,296	9.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032287	Termoncanice Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	498	0	41.6
2014/15	484	0	41.7
2015/16	483	0	40.4
2016/17	476	0	39.3%
Approved Reception – Year 7 enrolment number			746
Approved Reception – Year 7 admissions number			107
Year 1 Pupils 2016/17			68
First Preferences Applications 2016/17			67

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,713,943	186,078	10.86%
2014/15	1,712,234	193,310	11.29%
2015/16	1,727,652	132,930	7.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010842	The Wm Pinkerton Memorial Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	81	0	43.2
2014/15	81	0	45.7
2015/16	84	0	40.5
2016/17	91	0	42.9%
Approved Reception – Year 7 enrolment number			160
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	333,749	18,112	5.43%
2014/15	341,825	12,745	3.73%
2015/16	340,188	12,796	3.76%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

# **Derry and Strabane District Council**



## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE DERRY AND STRABANE DISTRICT COUNCIL AREA

Management type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	3,946	22	5,001
Catholic Maintained	10,158	42	14,097
Other Maintained	333	3	386
Controlled Integrated	41	1	63
GMI	402	1	400

### Derry and Strabane

#### Available School Places

In the Derry and Strabane Council area there has been a reduction of 376 in the number of available school places in the primary schools. In post-primary schools there has been an increase of 201 available places compared to the corresponding figure in the 2016 Annual Area Profiles.

#### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

#### Primary Schools

- No change to the number of schools with a budget surplus
- An reduction of one in the number of schools in a budget deficit position
- An increase of two in the number of schools with a budget surplus in excess of five per cent of available resources
- One school less with a budget deficit greater than five per cent of available resources

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032510	Barrack Street Boys' Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	162	0	63.0
2014/15	-	-	-
2015/16	-	-	-
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			Amalgamation

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	713,887	9,065	1.27%
2014/15	323,590	46,774	14.45%
2015/16	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032277	Craigbrack Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	24	0	*
2014/15	17	0	29.4
2015/16	-	-	-
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	245,220	55,942	22.81%
2014/15	206,274	27,879	13.52%
2015/16	87,979	5,708	6.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032631	Envagh Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	22	0	*
2014/15	12	0	*
2015/16	-	-	-
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	109,972	-48,229	-43.86%
2014/15	93,257	-56,080	-60.13%
2015/16	-5,206	-66,288	1273.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036389	St Anne's Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	234	0	57.3
2014/15	-	-	-
2015/16	-	-	-
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			Amalgamation

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	845,210	145,424	17.21%
2014/15	462,079	165,014	35.71%
2015/16	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032600	St Francis of Assisi, Drumnabey Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	15	0	46.7
2014/15	16	0	43.8
2015/16	-	-	-
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	147,206	11,305	7.68%
2014/15	131,997	-8,021	-6.08%
2015/16	44,097	-14,686	-33.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032722	Altishane Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	26	0	30.8
2014/15	21	0	42.9
2015/16	17	0	58.8
2016/17	16	0	43.8%
Approved Reception – Year 7 enrolment number			48
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2016/17			2
First Preferences Applications 2016/17			3

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	187,934	15,632	8.32%
2014/15	175,761	2,108	1.20%
2015/16	154,474	-30,201	-19.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016701	Ardstraw Jubilee Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	79	0	38.0
2014/15	89	0	34.8
2015/16	87	0	36.8
2016/17	85	0	25.9%
Approved Reception – Year 7 enrolment number			108
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	336,116	9,403	2.80%
2014/15	310,155	-5,552	-1.79%
2015/16	325,042	18,981	5.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016068	Artigarvan Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	110	0	46.4
2014/15	112	0	40.2
2015/16	117	0	42.7
2016/17	124	0	41.1%
Approved Reception – Year 7 enrolment number			175
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	427,317	24,214	5.67%
2014/15	467,255	24,743	5.30%
2015/16	471,874	18,136	3.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016124	Ashlea Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	56	0	53.6
2014/15	58	0	56.9
2015/16	52	0	50.0
2016/17	57	0	47.4%
Approved Reception – Year 7 enrolment number			230
Approved Reception – Year 7 admissions number			33
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	349,919	39,344	11.24%
2014/15	393,249	10,060	2.56%
2015/16	385,575	35,365	9.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012095	Ballougry Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	93	0	16.1
2014/15	85	0	11.8
2015/16	79	0	12.7
2016/17	71	0	11.3%
Approved Reception – Year 7 enrolment number			84
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	303,617	12,098	3.98%
2014/15	331,289	23,842	7.20%
2015/16	321,460	22,461	6.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016645	Bready Jubilee Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	114	0	33.3
2014/15	120	0	34.2
2015/16	122	0	33.6
2016/17	131	0	29.8%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			20
First Preferences Applications 2016/17			20

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	416,121	17,622	4.23%
2014/15	421,057	613	0.15%
2015/16	406,156	1,886	0.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032278	Broadbridge Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	414	0	21.3
2014/15	408	0	21.3
2015/16	417	0	18.9
2016/17	431	0	19.7%
Approved Reception – Year 7 enrolment number			398
Approved Reception – Year 7 admissions number			57
Year 1 Pupils 2016/17			71
First Preferences Applications 2016/17			71

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,096,791	67,723	6.17%
2014/15	1,134,779	68,274	6.02%
2015/16	1,146,311	9,420	0.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036574	Bunscoil Cholmcille	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	91	0	54.9
2014/15	88	0	54.5
2015/16	83	0	57.8
2016/17	82	0	56.1%
Approved Reception – Year 7 enrolment number			196
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	518,861	75,511	14.55%
2014/15	520,017	59,356	11.41%
2015/16	517,188	52,979	10.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036465	Chapel Road Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	196	0	42.9
2014/15	203	0	44.3
2015/16	200	0	45.0
2016/17	207	0	45.4%
Approved Reception – Year 7 enrolment number			276
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	697,112	55,871	8.01%
2014/15	675,033	9,158	1.36%
2015/16	660,297	8,176	1.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012052	Culmore Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	83	0	12.0
2014/15	75	0	12.0
2015/16	69	0	*
2016/17	70	0	11.4%
Approved Reception – Year 7 enrolment number			95
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			6

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	354,756	26,964	7.60%
2014/15	330,749	34,758	10.51%
2015/16	320,124	31,339	9.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016372	Cumber Claudy Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	126	0	28.6
2014/15	139	0	27.3
2015/16	139	0	33.1
2016/17	145	0	33.8%
Approved Reception – Year 7 enrolment number			199
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	434,263	18,609	4.29%
2014/15	410,663	25,561	6.22%
2015/16	453,238	28,431	6.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012711	Donemana Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	88	0	54.5
2014/15	97	0	55.7
2015/16	99	0	48.5
2016/17	104	0	49.0%
Approved Reception – Year 7 enrolment number			162
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2016/17			20
First Preferences Applications 2016/17			20

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	452,278	151,979	33.60%
2014/15	496,625	136,713	27.53%
2015/16	511,080	140,953	27.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012227	Drumahoe Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	246	0	23.6
2014/15	255	0	27.1
2015/16	291	0	26.5
2016/17	302	0	25.2%
Approved Reception – Year 7 enrolment number			290
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2016/17			46
First Preferences Applications 2016/17			47

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	691,604	-8,864	-1.28%
2014/15	691,092	-25,327	-3.66%
2015/16	760,302	16,488	2.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2010382	Ebrington Controlled Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	365	0	40.3
2014/15	373	0	39.7
2015/16	392	0	39.3
2016/17	389	0	38.3%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			54
First Preferences Applications 2016/17			52

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,251,284	80,859	6.46%
2014/15	1,300,468	118,882	9.14%
2015/16	1,364,351	147,785	10.83%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012638	Edwards Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	185	0	38.4
2014/15	186	0	44.1
2015/16	196	0	41.8
2016/17	199	0	44.2%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	625,022	-10,882	-1.74%
2014/15	666,698	-15,317	-2.30%
2015/16	672,779	6,912	1.03%

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Symbol / Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012245	Eglinton Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	194	0	22.2
2014/15	188	0	27.1
2015/16	191	0	26.2
2016/17	185	0	22.7%
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			22
First Preferences Applications 2016/17			22

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	603,757	15,691	2.60%
2014/15	623,372	37,345	5.99%
2015/16	651,022	68,311	10.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012617	Erganagh Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	41	0	41.5
2014/15	38	0	34.2
2015/16	47	0	38.3
2016/17	40	0	37.5%
Approved Reception – Year 7 enrolment number			107
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			2
First Preferences Applications 2016/17			2

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	269,979	64,503	23.89%
2014/15	259,839	57,173	22.00%
2015/16	244,477	29,191	11.94%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032702	Evisk Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	46	0	39.1
2014/15	43	0	48.8
2015/16	35	0	42.9
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	256,289	12,162	4.75%
2014/15	246,337	-773	-0.31%
2015/16	234,157	-21,318	-9.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016564	Fountain Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	70	0	70.0
2014/15	76	0	61.8
2015/16	81	0	69.1
2016/17	87	0	72.4%
Approved Reception – Year 7 enrolment number			141
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	426,672	20,647	4.84%
2014/15	490,448	67,292	13.72%
2015/16	560,024	94,573	16.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2046646	Gaelscoil Eadain Mhoir	Other Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	113	0	51.3
2014/15	110	0	56.4
2015/16	112	0	55.4
2016/17	123	0	52.0%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			28

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	635,701	33,794	5.32%
2014/15	615,376	35,720	5.80%
2015/16	576,937	68,818	11.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2046687	Gaelscoil na Daroige	Other Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	61	0	50.8
2014/15	69	0	46.4
2015/16	67	0	50.7
2016/17	66	0	48.5%
Approved Reception – Year 7 enrolment number			81
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	271,017	5,711	2.11%
2014/15	267,103	1,469	0.55%
2015/16	284,479	7,540	2.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2046638	Gaelscoil Uí Dhochartaigh	Other Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	137	0	57.7
2014/15	134	0	54.5
2015/16	133	0	57.1
2016/17	144	0	53.5%
Approved Reception – Year 7 enrolment number			160
Approved Reception – Year 7 admissions number			27
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	708,533	152,465	21.52%
2014/15	739,659	185,901	25.13%
2015/16	760,749	121,706	16.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032212	Glendermott Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	122	0	36.9
2014/15	110	0	34.5
2015/16	114	0	36.0
2016/17	126	0	35.7%
Approved Reception – Year 7 enrolment number			197
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	489,333	-21,345	-4.36%
2014/15	478,427	10,859	2.27%
2015/16	494,137	30,645	6.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036288	Good Shepherd Primary School and Nursery School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	359	0	21.7
2014/15	371	0	24.0
2015/16	371	0	25.6
2016/17	383	0	25.3%
Approved Reception – Year 7 enrolment number			408
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			54
First Preferences Applications 2016/17			52

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,254,599	35,955	2.87%
2014/15	1,261,315	22,051	1.75%
2015/16	1,303,800	34,202	2.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016071	Greenhaw Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	243	0	60.5
2014/15	245	0	58.8
2015/16	250	0	60.0
2016/17	262	0	57.6%
Approved Reception – Year 7 enrolment number			254
Approved Reception – Year 7 admissions number			36
Year 1 Pupils 2016/17			43
First Preferences Applications 2016/17			42

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,037,947	108,087	10.41%
2014/15	1,071,381	130,202	12.15%
2015/16	1,103,187	127,559	11.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2052035	Groarty Primary School	Controlled Integrated	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	40	0	37.5
2014/15	34	0	50.0
2015/16	36	0	61.1
2016/17	41	0	56.1%
Approved Reception – Year 7 enrolment number			63
Approved Reception – Year 7 admissions number			9
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			7

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	275,283	76,411	27.76%
2014/15	258,639	62,590	24.20%
2015/16	246,256	38,890	15.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036533	Hollybush Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	369	0	16.3
2014/15	372	0	17.7
2015/16	383	0	16.4
2016/17	398	0	13.6%
Approved Reception – Year 7 enrolment number			396
Approved Reception – Year 7 admissions number			57
Year 1 Pupils 2016/17			64
First Preferences Applications 2016/17			69

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,180,543	79,399	6.73%
2014/15	1,148,508	48,617	4.23%
2015/16	1,189,803	21,045	1.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2030381	Holy Child Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	206	0	82.0
2014/15	190	0	87.4
2015/16	203	0	85.2
2016/17	204	0	82.8%
Approved Reception – Year 7 enrolment number			404
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			36
First Preferences Applications 2016/17			36

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	912,085	62,200	6.82%
2014/15	1,004,768	81,651	8.13%
2015/16	1,007,285	72,327	7.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036472	Holy Family Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	392	0	62.5
2014/15	412	0	63.3
2015/16	426	0	63.6
2016/17	439	0	61.7%
Approved Reception – Year 7 enrolment number			640
Approved Reception – Year 7 admissions number			90
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			61

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,609,316	80,759	5.02%
2014/15	1,627,866	83,353	5.12%
2015/16	1,682,931	136,437	8.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012641	Killen Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	106	0	34.9
2014/15	103	0	33.0
2015/16	109	0	34.9
2016/17	110	0	29.1%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			21
First Preferences Applications 2016/17			19

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	407,567	57,119	14.01%
2014/15	426,345	43,152	10.12%
2015/16	403,847	23,994	5.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016203	Lisnagelvin Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	566	0	32.9
2014/15	582	0	36.4
2015/16	592	0	37.8
2016/17	598	0	38.5%
Approved Reception – Year 7 enrolment number			581
Approved Reception – Year 7 admissions number			83
Year 1 Pupils 2016/17			87
First Preferences Applications 2016/17			88

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,704,660	127,300	7.47%
2014/15	1,721,224	78,521	4.56%
2015/16	1,751,558	97,653	5.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032300	Listress Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	30	0	33.3
2014/15	26	0	50.0
2015/16	27	0	63.0
2016/17	23	0	60.9%
Approved Reception – Year 7 enrolment number			50
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2016/17			1
First Preferences Applications 2016/17			1

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	209,209	50,772	24.27%
2014/15	204,896	59,491	29.03%
2015/16	209,330	69,935	33.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2010380	Londonderry Model Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	312	0	40.7
2014/15	279	0	41.2
2015/16	284	0	45.4
2016/17	285	0	46.0%
Approved Reception – Year 7 enrolment number			380
Approved Reception – Year 7 admissions number			54
Year 1 Pupils 2016/17			41
First Preferences Applications 2016/17			43

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,028,308	36,146	3.52%
2014/15	1,048,887	11,397	1.09%
2015/16	956,722	-61,249	-6.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036475	Longtower Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	217	0	63.6
2014/15	220	0	69.5
2015/16	238	0	67.2
2016/17	239	0	65.3%
Approved Reception – Year 7 enrolment number			605
Approved Reception – Year 7 admissions number			86
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	851,565	74,914	8.80%
2014/15	907,365	126,789	13.97%
2015/16	1,024,572	87,281	8.52%

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Symbol / Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032724	Loughash Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	33	0	15.2
2014/15	33	0	15.2
2015/16	35	0	*
2016/17	37	0	13.5%
Approved Reception – Year 7 enrolment number			56
Approved Reception – Year 7 admissions number			8
Year 1 Pupils 2016/17			6
First Preferences Applications 2016/17			6

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	207,301	31,365	15.13%
2014/15	204,079	31,032	15.21%
2015/16	191,888	23,270	12.13%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2033707	Mullabuoy Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	96	0	52.1
2014/15	88	0	48.9
2015/16	88	0	45.5
2016/17	82	0	51.2%
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	393,336	13,779	3.50%
2014/15	376,561	33,105	8.79%
2015/16	368,597	21,550	5.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2030373	Nazareth House Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	228	0	50.0
2014/15	226	0	52.7
2015/16	228	0	49.6
2016/17	223	0	44.8%
Approved Reception – Year 7 enrolment number			395
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2016/17			29
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	871,519	50,116	5.75%
2014/15	888,691	49,196	5.54%
2015/16	872,609	44,666	5.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012261	Newbuildings Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	157	0	36.3
2014/15	158	0	41.1
2015/16	170	0	38.2
2016/17	178	0	40.4%
Approved Reception – Year 7 enrolment number			355
Approved Reception – Year 7 admissions number			51
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			30

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	605,256	23,953	3.96%
2014/15	579,702	-14,195	-2.45%
2015/16	563,697	-14,184	-2.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016262	Newtownstewart Model Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	63	0	31.7
2014/15	64	0	35.9
2015/16	63	0	39.7
2016/17	62	0	46.8%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			7

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	344,243	80,020	23.25%
2014/15	334,012	73,808	22.10%
2015/16	340,976	74,233	21.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2066558	Oakgrove Integrated Primary School	GMI	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	401	0	32.2
2014/15	397	0	31.5
2015/16	393	0	33.1
2016/17	402	0	31.6%
Approved Reception – Year 7 enrolment number			400
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2016/17			62
First Preferences Applications 2016/17			61

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2030364	Rosemount Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	261	0	42.1
2014/15	275	0	47.3
2015/16	288	0	45.5
2016/17	294	0	45.2%
Approved Reception – Year 7 enrolment number			523
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			54
First Preferences Applications 2016/17			58

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,030,161	47,185	4.58%
2014/15	1,053,874	30,829	2.93%
2015/16	1,091,716	-12,806	-1.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036259	Sacred Heart Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	362	0	49.7
2014/15	371	0	49.9
2015/16	394	0	46.2
2016/17	397	0	46.3%
Approved Reception – Year 7 enrolment number			553
Approved Reception – Year 7 admissions number			79
Year 1 Pupils 2016/17			56
First Preferences Applications 2016/17			55

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,055,452	34,383	3.26%
2014/15	1,125,896	33,499	2.98%
2015/16	1,193,181	62,479	5.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016442	Sion Mills Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	218	0	45.4
2014/15	206	0	52.4
2015/16	217	0	48.4
2016/17	208	0	38.9%
Approved Reception – Year 7 enrolment number			333
Approved Reception – Year 7 admissions number			48
Year 1 Pupils 2016/17			22
First Preferences Applications 2016/17			21

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	860,427	56,305	6.54%
2014/15	857,432	36,829	4.30%
2015/16	821,980	-169	-0.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036069	St Anne's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	430	0	36.3
2014/15	446	0	39.5
2015/16	472	0	41.7
2016/17	501	0	41.1%
Approved Reception – Year 7 enrolment number			724
Approved Reception – Year 7 admissions number			103
Year 1 Pupils 2016/17			76
First Preferences Applications 2016/17			70

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,342,167	101,761	7.58%
2014/15	1,322,801	112,086	8.47%
2015/16	1,408,398	131,996	9.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032685	St Brigid's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	32	0	*
2014/15	30	0	*
2015/16	27	0	*
2016/17	22	0	*
Approved Reception – Year 7 enrolment number			58
Approved Reception – Year 7 admissions number			8
Year 1 Pupils 2016/17			1
First Preferences Applications 2016/17			1

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	237,205	67,234	28.34%
2014/15	230,366	69,241	30.06%
2015/16	232,118	71,835	30.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036142	St Brigid's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	282	0	67.7
2014/15	295	0	68.5
2015/16	309	0	68.0
2016/17	332	0	67.2%
Approved Reception – Year 7 enrolment number			450
Approved Reception – Year 7 admissions number			70
Year 1 Pupils 2016/17			54
First Preferences Applications 2016/17			50

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,094,856	65,916	6.02%
2014/15	1,192,779	93,371	7.83%
2015/16	1,289,717	88,449	6.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032694	St Caireall's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	79	0	26.6
2014/15	81	0	29.6
2015/16	84	0	21.4
2016/17	85	0	27.1%
Approved Reception – Year 7 enrolment number			190
Approved Reception – Year 7 admissions number			27
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			18

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	364,438	12,130	3.33%
2014/15	324,074	-13,201	-4.07%
2015/16	323,827	-11,606	-3.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036703	St Catherine's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14			-
2014/15	422	0	62.1
2015/16	415	0	59.3
2016/17	447	0	58.2%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			69
First Preferences Applications 2016/17			70

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	N/A	N/A	N/A
2014/15	904,057	-3,123	-0.35%
2015/16	1,797,690	240,910	13.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036082	St Colmcille's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	235	0	30.6
2014/15	231	0	39.8
2015/16	232	0	39.2
2016/17	237	0	35.0%
Approved Reception – Year 7 enrolment number			348
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2016/17			39
First Preferences Applications 2016/17			38

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	749,164	42,526	5.68%
2014/15	752,154	25,924	3.45%
2015/16	776,378	20,177	2.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032730	St Columba's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	123	0	21.1
2014/15	131	0	26.7
2015/16	139	0	29.5
2016/17	142	0	27.5%
Approved Reception – Year 7 enrolment number			142
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			20
First Preferences Applications 2016/17			30

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	418,294	21,544	5.15%
2014/15	419,074	-1,066	-0.25%
2015/16	429,906	5,221	1.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036247	St Columba's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	64	0	25.0
2014/15	71	0	21.1
2015/16	64	0	18.8
2016/17	61	0	18.0%
Approved Reception – Year 7 enrolment number			175
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	248,923	6,887	2.77%
2014/15	276,513	5,083	1.84%
2015/16	296,566	14,273	4.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036473	St Eithne's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	429	0	52.2
2014/15	425	0	52.2
2015/16	400	0	50.3
2016/17	418	0	50.7%
Approved Reception – Year 7 enrolment number			552
Approved Reception – Year 7 admissions number			79
Year 1 Pupils 2016/17			63
First Preferences Applications 2016/17			63

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,330,586	24,677	1.85%
2014/15	1,322,446	30,697	2.32%
2015/16	1,331,360	57,010	4.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032682	St Eugene's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	55	0	32.7
2014/15	57	0	40.4
2015/16	59	0	32.2
2016/17	59	0	40.7%
Approved Reception – Year 7 enrolment number			97
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			6
First Preferences Applications 2016/17			9

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	313,318	64,407	20.56%
2014/15	303,310	36,509	12.04%
2015/16	293,524	30,300	10.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036555	St Eugene's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	137	0	58.4
2014/15	139	0	56.8
2015/16	135	0	56.3
2016/17	137	0	57.7%
Approved Reception – Year 7 enrolment number			261
Approved Reception – Year 7 admissions number			37
Year 1 Pupils 2016/17			21
First Preferences Applications 2016/17			22

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	639,854	43,652	6.82%
2014/15	640,106	26,828	4.19%
2015/16	634,967	21,159	3.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036032	St John's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	583	0	67.8
2014/15	577	0	68.5
2015/16	557	0	68.2
2016/17	563	0	67.9%
Approved Reception – Year 7 enrolment number			726
Approved Reception – Year 7 admissions number			104
Year 1 Pupils 2016/17			75
First Preferences Applications 2016/17			71

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	2,116,862	217,839	10.29%
2014/15	2,142,356	206,889	9.66%
2015/16	2,135,609	219,412	10.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032683	St Joseph's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	39	0	30.8
2014/15	38	0	34.2
2015/16	36	0	27.8
2016/17	38	0	34.2%
Approved Reception – Year 7 enrolment number			72
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2016/17			5
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	217,673	13,931	6.40%
2014/15	186,161	9,519	5.11%
2015/16	189,469	14,055	7.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032294	St Mary's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	173	0	14.5
2014/15	171	0	21.6
2015/16	165	0	14.5
2016/17	165	0	21.2%
Approved Reception – Year 7 enrolment number			200
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			32

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	557,904	28,547	5.12%
2014/15	516,550	37,457	7.25%
2015/16	534,577	36,897	6.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036095	St Mary's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	189	0	30.2
2014/15	199	0	36.2
2015/16	188	0	33.0
2016/17	183	0	31.7%
Approved Reception – Year 7 enrolment number			197
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			25
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	634,146	40,413	6.37%
2014/15	607,475	40,039	6.59%
2015/16	652,244	75,941	11.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036696	St Mary's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	596	0	39.1
2014/15	598	0	42.1
2015/16	622	0	44.2
2016/17	639	0	42.3%
Approved Reception – Year 7 enrolment number			600
Approved Reception – Year 7 admissions number			86
Year 1 Pupils 2016/17			86
First Preferences Applications 2016/17			86

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	2,047,548	76,131	3.72%
2014/15	2,160,953	133,733	6.19%
2015/16	2,239,965	182,570	8.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036143	St Oliver Plunkett Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	202	0	53.5
2014/15	200	0	58.5
2015/16	207	0	59.4
2016/17	222	0	56.3%
Approved Reception – Year 7 enrolment number			273
Approved Reception – Year 7 admissions number			39
Year 1 Pupils 2016/17			41
First Preferences Applications 2016/17			40

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	665,617	43,068	6.47%
2014/15	784,923	118,054	15.04%
2015/16	879,311	130,155	14.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036581	St Patricks Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	840	0	36.1
2014/15	855	0	37.0
2015/16	858	0	36.4
2016/17	867	0	35.4%
Approved Reception – Year 7 enrolment number			930
Approved Reception – Year 7 admissions number			133
Year 1 Pupils 2016/17			131
First Preferences Applications 2016/17			126

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	2,383,844	75,609	3.17%
2014/15	2,389,559	114,327	4.78%
2015/16	2,511,560	107,076	4.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036008	St Patrick's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	114	0	48.2
2014/15	112	0	58.9
2015/16	119	0	58.0
2016/17	126	0	58.7%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			21

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	466,624	31,134	6.67%
2014/15	473,186	57,598	12.17%
2015/16	504,983	97,767	19.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036094	St Patrick's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	225	0	43.6
2014/15	247	0	45.3
2015/16	263	0	37.3
2016/17	268	0	39.2%
Approved Reception – Year 7 enrolment number			259
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			41
First Preferences Applications 2016/17			43

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	841,497	31,459	3.74%
2014/15	852,374	21,020	2.47%
2015/16	901,878	32,383	3.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036387	St Patrick's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	37	0	32.4
2014/15	37	0	35.1
2015/16	35	0	34.3
2016/17	36	0	33.3%
Approved Reception – Year 7 enrolment number			106
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			5
First Preferences Applications 2016/17			4

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	228,914	30,203	13.19%
2014/15	221,440	20,326	9.18%
2015/16	213,973	18,690	8.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036227	St Paul's Primary School Slievemore	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	127	0	78.7
2014/15	134	0	77.6
2015/16	135	0	71.9
2016/17	139	0	74.1%
Approved Reception – Year 7 enrolment number			527
Approved Reception – Year 7 admissions number			75
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			27

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	616,405	13,301	2.16%
2014/15	683,316	22,399	3.28%
2015/16	749,695	49,528	6.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036097	St Peter's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	78	0	15.4
2014/15	69	0	20.3
2015/16	83	0	26.5
2016/17	77	0	29.9%
Approved Reception – Year 7 enrolment number			140
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			5
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	287,744	-1,949	-0.68%
2014/15	299,748	20,719	6.91%
2015/16	312,411	35,148	11.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036459	St Theresa's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	121	0	62.8
2014/15	95	0	63.2
2015/16	100	0	60.0
2016/17	101	0	51.5%
Approved Reception – Year 7 enrolment number			165
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	512,421	92,391	18.03%
2014/15	565,734	150,827	26.66%
2015/16	537,450	134,138	24.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036461	St Therese Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	359	0	74.7
2014/15	365	0	76.2
2015/16	359	0	75.8
2016/17	366	0	77.0%
Approved Reception – Year 7 enrolment number			487
Approved Reception – Year 7 admissions number			70
Year 1 Pupils 2016/17			59
First Preferences Applications 2016/17			59

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,160,805	36,511	3.15%
2014/15	1,239,438	71,028	5.73%
2015/16	1,310,557	103,590	7.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036084	Steelstown Voluntary Maintained Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	367	0	58.0
2014/15	363	0	61.7
2015/16	363	0	62.0
2016/17	346	0	64.2%
Approved Reception – Year 7 enrolment number			490
Approved Reception – Year 7 admissions number			70
Year 1 Pupils 2016/17			47
First Preferences Applications 2016/17			48

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,195,246	27,400	2.29%
2014/15	1,293,710	73,978	5.72%
2015/16	1,354,644	103,485	7.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012708	Strabane Controlled Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	238	0	30.7
2014/15	243	0	37.4
2015/16	246	0	36.6
2016/17	254	0	37.8%
Approved Reception – Year 7 enrolment number			231
Approved Reception – Year 7 admissions number			33
Year 1 Pupils 2016/17			33
First Preferences Applications 2016/17			35

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	788,268	17,304	2.20%
2014/15	795,937	24,649	3.10%
2015/16	836,815	39,773	4.75%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

# **Fermanagh and Omagh District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE FERMANAGH AND OMAGH DISTRICT COUNCIL AREA

Management type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	3,141	27	4,504
Catholic Maintained	6,986	51	9,144
Other Maintained	175	2	196
GMI	633	2	670

### Available School Places

In the Fermanagh and Omagh Council area there has been a reduction of 215 in the number of available school places in the primary schools

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

### Primary Schools

- A reduction of eleven to the number of schools with a budget surplus
- An increase of eleven in the number of schools in a budget deficit position
- An increase of one in the number of schools with a budget surplus in excess of five per cent of available resources
- Four less schools with a budget deficit greater than five per cent of available resources

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2011873	Aghadrumsee Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	29	0	41.4
2014/15	36	0	38.9
2015/16	32	0	37.5
2016/17	40	0	47.5%
Approved Reception – Year 7 enrolment number			81
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			9

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	173,793	6,967	4.01%
2014/15	185,586	5,521	2.97%
2015/16	195,440	23,109	11.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036557	All Saints Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	69	0	40.6
2014/15	84	0	29.8
2015/16	96	0	31.3
2016/17	107	0	29.0%
Approved Reception – Year 7 enrolment number			111
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			19
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	347,223	80,446	23.17%
2014/15	358,926	56,618	15.77%
2015/16	360,813	7,950	2.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2011893	Ballinamallard Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	153	0	20.3
2014/15	142	0	19.7
2015/16	144	0	19.4
2016/17	134	0	19.4%
Approved Reception – Year 7 enrolment number			198
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			17
First Preferences Applications 2016/17			17

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	503,466	-6,363	-1.26%
2014/15	494,662	-7,241	-1.46%
2015/16	482,857	-8,192	-1.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2011860	Belleek(2) Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	47	0	38.3
2014/15	39	0	46.2
2015/16	31	0	51.6
2016/17	28	0	50.0%
Approved Reception – Year 7 enrolment number			46
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	232,458	40,260	17.32%
2014/15	247,643	51,635	20.85%
2015/16	240,501	63,480	26.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2011894	Brookeborough Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	61	0	27.9
2014/15	59	0	28.8
2015/16	67	0	32.8
2016/17	70	0	35.7%
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	250,406	11,006	4.40%
2014/15	252,418	14,883	5.90%
2015/16	264,262	21,048	7.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2046669	Bunscoil an Traonaigh	Other Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	36	0	55.6
2014/15	38	0	60.5
2015/16	45	0	55.6
2016/17	44	0	43.2%
Approved Reception – Year 7 enrolment number			58
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			4
First Preferences Applications 2016/17			4

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	231,268	51,728	22.37%
2014/15	237,202	49,857	21.02%
2015/16	245,193	46,857	19.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036449	Christ the King Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	161	0	68.3
2014/15	175	0	72.0
2015/16	179	0	66.5
2016/17	176	0	69.3%
Approved Reception – Year 7 enrolment number			337
Approved Reception – Year 7 admissions number			48
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	742,412	62,684	8.44%
2014/15	805,679	86,705	10.76%
2015/16	898,871	123,957	13.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016663	Cooley Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	123	0	24.4
2014/15	118	0	22.9
2015/16	122	0	26.2
2016/17	118	0	24.6%
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			16

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	485,014	16,183	3.34%
2014/15	464,422	10,426	2.24%
2015/16	453,331	4,235	0.93%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012660	Denamona Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	58	0	29.3
2014/15	55	0	25.5
2015/16	58	0	20.7
2016/17	63	0	25.4%
Approved Reception – Year 7 enrolment number			131
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	279,924	10,090	3.60%
2014/15	252,124	10,536	4.18%
2015/16	251,333	14,967	5.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2011899	Derrygonnelly Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	44	0	31.8
2014/15	48	0	31.3
2015/16	63	0	25.4
2016/17	68	0	19.1%
Approved Reception – Year 7 enrolment number			98
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			9

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	216,497	23,567	10.89%
2014/15	217,399	20,420	9.39%
2015/16	219,553	7,985	3.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012707	Dromore Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	41	0	22.0
2014/15	39	0	20.5
2015/16	43	0	16.3
2016/17	48	0	31.3%
Approved Reception – Year 7 enrolment number			91
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	178,993	-7,218	-4.03%
2014/15	176,794	-7,663	-4.33%
2015/16	176,934	-6,230	-3.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032639	Drumduff Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	42	0	23.8
2014/15	43	0	25.6
2015/16	45	0	20.0
2016/17	46	0	19.6%
Approved Reception – Year 7 enrolment number			74
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			4
First Preferences Applications 2016/17			4

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	223,449	8,626	3.86%
2014/15	207,215	5,146	2.48%
2015/16	211,212	5,591	2.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032677	Drumlish Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	57	0	14.0
2014/15	56	0	*
2015/16	63	0	*
2016/17	62	0	12.9%
Approved Reception – Year 7 enrolment number			51
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			6

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	278,743	65,979	23.67%
2014/15	288,604	60,356	20.91%
2015/16	287,568	53,945	18.76%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012378	Dunmullan Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	50	0	24.0
2014/15	36	0	30.6
2015/16	34	0	32.4
2016/17	34	0	23.5%
Approved Reception – Year 7 enrolment number			78
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			4
First Preferences Applications 2016/17			6

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	256,441	29,641	11.56%
2014/15	242,241	11,137	4.60%
2015/16	191,890	-23,257	-12.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2066549	Enniskillen Integrated Primary School	GMI	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	245	0	31.0
2014/15	273	0	32.2
2015/16	291	0	29.9
2016/17	311	0	25.7%
Approved Reception – Year 7 enrolment number			305
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2016/17			48
First Preferences Applications 2016/17			40

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016152	Enniskillen Model Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	425	0	22.6
2014/15	433	0	26.1
2015/16	437	0	25.2
2016/17	432	0	24.5%
Approved Reception – Year 7 enrolment number			435
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			54
First Preferences Applications 2016/17			56

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,150,049	-6,388	-0.56%
2014/15	1,142,602	-5,152	-0.45%
2015/16	1,207,879	-20,795	-1.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2011881	Florencecourt Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	97	0	30.9
2014/15	97	0	37.1
2015/16	93	0	31.2
2016/17	97	0	32.0%
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			14

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	371,794	-10,247	-2.76%
2014/15	366,670	-5,026	-1.37%
2015/16	388,475	-26,644	-6.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2046677	Gaelscoil na gCrann	Other Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	97	0	47.4
2014/15	105	0	40.0
2015/16	120	0	40.0
2016/17	131	0	38.9%
Approved Reception – Year 7 enrolment number			138
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			25
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	507,671	107,988	21.27%
2014/15	557,185	144,112	25.86%
2015/16	618,921	117,447	18.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016089	Gibson Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	281	0	38.8
2014/15	294	0	38.4
2015/16	300	0	37.3
2016/17	311	0	36.7%
Approved Reception – Year 7 enrolment number			436
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			50
First Preferences Applications 2016/17			51

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	858,077	81,574	9.51%
2014/15	933,148	102,701	11.01%
2015/16	993,163	95,754	9.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012648	Gillygooley Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	32	0	25.0
2014/15	28	0	*
2015/16	27	0	*
2016/17	29	0	*
Approved Reception – Year 7 enrolment number			98
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			6
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	253,243	76,939	30.38%
2014/15	229,756	62,155	27.05%
2015/16	206,752	47,316	22.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016395	Gortin Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	58	0	17.2
2014/15	52	0	13.5
2015/16	52	0	15.4
2016/17	54	0	13.0%
Approved Reception – Year 7 enrolment number			106
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	215,301	873	0.41%
2014/15	219,727	18,397	8.37%
2015/16	224,722	16,871	7.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032712	Gortnagarn Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	27	0	44.4
2014/15	19	0	47.4
2015/16	20	0	60.0
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	207,229	30,718	14.82%
2014/15	192,513	135	0.07%
2015/16	144,754	-47,403	-32.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036674	Holy Family Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	355	0	32.7
2014/15	373	0	33.2
2015/16	387	0	30.0
2016/17	381	0	27.8%
Approved Reception – Year 7 enrolment number			380
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2016/17			58
First Preferences Applications 2016/17			97

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,060,679	-55,977	-5.28%
2014/15	1,004,489	-80,508	-8.01%
2015/16	1,077,071	-7,354	-0.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036632	Holy Trinity Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	628	0	42.0
2014/15	638	0	42.8
2015/16	635	0	39.5
2016/17	650	0	38.5%
Approved Reception – Year 7 enrolment number			935
Approved Reception – Year 7 admissions number			120
Year 1 Pupils 2016/17			94
First Preferences Applications 2016/17			88

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	2,037,330	-68,513	-3.36%
2014/15	2,049,588	3,987	0.19%
2015/16	2,127,584	48,933	2.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016151	Irvinestown Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	153	0	24.8
2014/15	163	0	30.1
2015/16	158	0	29.7
2016/17	161	0	31.1%
Approved Reception – Year 7 enrolment number			182
Approved Reception – Year 7 admissions number			26
Year 1 Pupils 2016/17			25
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	475,964	35,279	7.41%
2014/15	496,794	23,401	4.71%
2015/16	511,579	15,632	3.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016003	Jones Memorial Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	178	0	36.5
2014/15	181	0	39.2
2015/16	177	0	37.9
2016/17	171	0	46.8%
Approved Reception – Year 7 enrolment number			373
Approved Reception – Year 7 admissions number			53
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			30

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	531,190	-5,318	-1.00%
2014/15	543,701	-2,426	-0.45%
2015/16	611,220	45,919	7.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2011787	Kesh Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	195	0	29.2
2014/15	200	0	34.5
2015/16	204	0	29.4
2016/17	206	0	33.5%
Approved Reception – Year 7 enrolment number			220
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			32
First Preferences Applications 2016/17			32

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	646,126	29,771	4.61%
2014/15	641,857	24,677	3.84%
2015/16	669,864	10,329	1.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2031897	Killyhommon Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	64	0	29.7
2014/15	62	0	27.4
2015/16	70	0	22.9
2016/17	73	0	21.9%
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	276,095	31,137	11.28%
2014/15	280,827	30,651	10.91%
2015/16	278,910	20,347	7.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032628	Knocknagor Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	57	0	29.8
2014/15	61	0	27.9
2015/16	65	0	35.4
2016/17	68	0	29.4%
Approved Reception – Year 7 enrolment number			65
Approved Reception – Year 7 admissions number			9
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	250,847	20,767	8.28%
2014/15	252,045	15,088	5.99%
2015/16	260,584	6,734	2.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016184	Lack Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	53	0	41.5
2014/15	55	0	36.4
2015/16	59	0	39.0
2016/17	51	0	39.2%
Approved Reception – Year 7 enrolment number			107
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			4
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	239,414	36,865	15.40%
2014/15	270,678	45,579	16.84%
2015/16	292,590	63,521	21.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012671	Langfield Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	38	0	42.1
2014/15	34	0	47.1
2015/16	30	0	46.7
2016/17	28	0	39.3%
Approved Reception – Year 7 enrolment number			83
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			5
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	201,553	23,075	11.45%
2014/15	207,219	27,989	13.51%
2015/16	210,608	33,983	16.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016218	Lisbellaw Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	188	0	25.5
2014/15	187	0	23.5
2015/16	196	0	24.5
2016/17	193	0	24.4%
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			26
First Preferences Applications 2016/17			26

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	629,262	22,238	3.53%
2014/15	622,601	8,053	1.29%
2015/16	624,523	10,498	1.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032473	Magheralough Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	36	0	16.7
2014/15	35	0	14.3
2015/16	28	0	17.9
2016/17	23	0	30.4%
Approved Reception – Year 7 enrolment number			51
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2016/17			0
First Preferences Applications 2016/17			0

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	247,848	88,339	35.64%
2014/15	261,894	76,585	29.24%
2015/16	240,939	42,764	17.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016127	Maguiresbridge Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	94	0	39.4
2014/15	104	0	38.5
2015/16	107	0	33.6
2016/17	115	0	27.0%
Approved Reception – Year 7 enrolment number			104
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			21
First Preferences Applications 2016/17			21

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	351,652	30,635	8.71%
2014/15	371,086	39,764	10.72%
2015/16	411,511	79,307	19.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012344	Mcclintock Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	73	0	16.4
2014/15	80	0	21.3
2015/16	81	0	18.5
2016/17	84	0	22.6%
Approved Reception – Year 7 enrolment number			105
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			16

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	375,304	93,253	24.85%
2014/15	354,959	66,706	18.79%
2015/16	357,296	53,936	15.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2011789	Moat Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	113	0	41.6
2014/15	118	0	38.1
2015/16	125	0	35.2
2016/17	119	0	34.5%
Approved Reception – Year 7 enrolment number			195
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			18
First Preferences Applications 2016/17			16

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	427,503	22,540	5.27%
2014/15	415,999	26,522	6.38%
2015/16	443,774	10,742	2.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2011879	Newtownbutler(2) Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	61	0	39.3
2014/15	56	0	42.9
2015/16	54	0	38.9
2016/17	52	0	42.3%
Approved Reception – Year 7 enrolment number			104
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			5
First Preferences Applications 2016/17			6

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	338,585	107,206	31.66%
2014/15	352,265	63,970	18.16%
2015/16	305,312	35,021	11.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012691	Omagh County Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	265	0	27.5
2014/15	289	0	27.7
2015/16	280	0	28.6
2016/17	286	0	34.6%
Approved Reception – Year 7 enrolment number			393
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2016/17			41
First Preferences Applications 2016/17			42

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	994,161	92,996	9.35%
2014/15	946,871	76,088	8.04%
2015/16	1,028,828	130,339	12.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2066552	Omagh Integrated Primary School	GMI	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	333	0	31.8
2014/15	345	0	29.0
2015/16	337	0	29.7
2016/17	322	0	27.0%
Approved Reception – Year 7 enrolment number			365
Approved Reception – Year 7 admissions number			55
Year 1 Pupils 2016/17			38
First Preferences Applications 2016/17			40

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036415	Our Lady of Lourdes Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	111	0	35.1
2014/15	114	0	40.4
2015/16	122	0	28.7
2016/17	114	0	28.1%
Approved Reception – Year 7 enrolment number			134
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	380,112	15,331	4.03%
2014/15	388,730	6,058	1.56%
2015/16	415,228	35,789	8.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2012669	Queen Elizabeth II Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	43	0	*
2014/15	39	0	*
2015/16	42	0	*
2016/17	45	0	15.6%
Approved Reception – Year 7 enrolment number			61
Approved Reception – Year 7 admissions number			9
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			9

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	331,992	141,757	42.70%
2014/15	319,449	124,115	38.85%
2015/16	295,637	97,460	32.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032704	Recarson Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	117	0	17.9
2014/15	117	0	26.5
2015/16	104	0	22.1
2016/17	106	0	17.0%
Approved Reception – Year 7 enrolment number			131
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	393,175	-10,804	-2.75%
2014/15	357,126	-2,848	-0.80%
2015/16	380,789	29,396	7.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032723	Roscavey Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	47	0	19.1
2014/15	51	0	23.5
2015/16	56	0	17.9
2016/17	58	0	15.5%
Approved Reception – Year 7 enrolment number			91
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			7

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	238,186	45,815	19.24%
2014/15	251,588	48,258	19.18%
2015/16	265,411	45,129	17.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032721	Sacred Heart Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	93	0	17.2
2014/15	83	0	21.7
2015/16	83	0	13.3
2016/17	80	0	16.3%
Approved Reception – Year 7 enrolment number			102
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	406,160	88,263	21.73%
2014/15	391,474	97,342	24.87%
2015/16	393,708	69,902	17.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032573	St Brigid's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	65	0	15.4
2014/15	63	0	12.7
2015/16	67	0	14.9
2016/17	58	0	12.1%
Approved Reception – Year 7 enrolment number			80
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			4
First Preferences Applications 2016/17			4

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	278,353	11,516	4.14%
2014/15	263,437	-2,675	-1.02%
2015/16	248,967	-20,043	-8.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032662	St Brigid's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	28	0	53.6
2014/15	31	0	61.3
2015/16	31	0	58.1
2016/17	38	0	50.0%
Approved Reception – Year 7 enrolment number			94
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	163,588	723	0.44%
2014/15	167,662	1,071	0.64%
2015/16	185,693	13,859	7.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036213	St Columban's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	105	0	20.0
2014/15	101	0	20.8
2015/16	101	0	24.8
2016/17	103	0	27.2%
Approved Reception – Year 7 enrolment number			172
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	392,814	51,184	13.03%
2014/15	407,503	61,717	15.15%
2015/16	414,621	48,205	11.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032737	St Columbkille's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	282	60	22.3
2014/15	290	60	25.5
2015/16	295	60	24.7
2016/17	304	63	23.4%
Approved Reception – Year 7 enrolment number			273
Approved Reception – Year 7 admissions number			39
Year 1 Pupils 2016/17			41
First Preferences Applications 2016/17			42

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	895,346	-7,199	-0.80%
2014/15	937,509	-7,556	-0.81%
2015/16	978,497	10,852	1.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036116	St Conor's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	372	0	30.4
2014/15	382	0	35.6
2015/16	384	0	34.9
2016/17	385	0	33.5%
Approved Reception – Year 7 enrolment number			408
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			51
First Preferences Applications 2016/17			52

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,205,886	43,184	3.58%
2014/15	1,170,156	38,861	3.32%
2015/16	1,238,703	86,684	7.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036258	St Davog's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	83	0	45.8
2014/15	91	0	41.8
2015/16	96	0	47.9
2016/17	96	0	41.7%
Approved Reception – Year 7 enrolment number			175
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	387,153	69,690	18.00%
2014/15	405,237	67,613	16.68%
2015/16	419,012	48,031	11.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036186	St Dympna's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	174	0	40.2
2014/15	188	0	41.5
2015/16	204	0	36.3
2016/17	205	0	30.2%
Approved Reception – Year 7 enrolment number			205
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	646,825	70,369	10.88%
2014/15	666,458	72,402	10.86%
2015/16	702,368	88,853	12.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032688	St Eugene's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	20	0	*
2014/15	22	0	0.0
2015/16	20	0	0.0
2016/17	31	0	22.6%
Approved Reception – Year 7 enrolment number			48
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	182,244	13,022	7.15%
2014/15	148,005	-24,540	-16.58%
2015/16	119,527	-44,541	-37.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2031887	St John the Baptist Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	49	0	20.4
2014/15	51	0	23.5
2015/16	47	0	25.5
2016/17	45	0	26.7%
Approved Reception – Year 7 enrolment number			73
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2016/17			6
First Preferences Applications 2016/17			6

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	237,145	27,951	11.79%
2014/15	228,137	6,601	2.89%
2015/16	219,881	1,884	0.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032700	St Joseph's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	115	0	25.2
2014/15	121	0	24.8
2015/16	132	0	23.5
2016/17	136	0	21.3%
Approved Reception – Year 7 enrolment number			175
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			22
First Preferences Applications 2016/17			21

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	397,757	25,062	6.30%
2014/15	438,264	30,435	6.94%
2015/16	455,608	55,451	12.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036070	St Joseph's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	126	0	39.7
2014/15	129	0	34.9
2015/16	128	0	31.3
2016/17	128	0	26.6%
Approved Reception – Year 7 enrolment number			169
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2016/17			21
First Preferences Applications 2016/17			21

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	446,762	16,878	3.78%
2014/15	480,575	30,397	6.33%
2015/16	500,411	33,932	6.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036107	St Joseph's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	83	0	28.9
2014/15	86	0	26.7
2015/16	91	0	27.5
2016/17	94	0	26.6%
Approved Reception – Year 7 enrolment number			158
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	297,546	3,717	1.25%
2014/15	304,948	-1,315	-0.43%
2015/16	314,059	4,561	1.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032684	St Lawrence's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	233	0	31.3
2014/15	245	0	29.4
2015/16	234	0	31.6
2016/17	236	0	32.2%
Approved Reception – Year 7 enrolment number			243
Approved Reception – Year 7 admissions number			35
Year 1 Pupils 2016/17			34
First Preferences Applications 2016/17			33

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	821,064	1,738	0.21%
2014/15	827,190	32,335	3.91%
2015/16	888,074	75,416	8.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032687	St Macartan's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	18	0	*
2014/15	15	0	0.0
2015/16	-	-	-
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	188,130	33,205	17.65%
2014/15	160,282	5,220	3.26%
2015/16	55,084	-5,582	-10.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036659	St Macartan's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	132	0	27.3
2014/15	123	0	28.5
2015/16	121	0	28.1
2016/17	121	0	23.1%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	557,048	127,856	22.95%
2014/15	541,377	124,471	22.99%
2015/16	529,534	93,510	17.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036105	St Martin's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	96	0	27.1
2014/15	96	0	28.1
2015/16	92	0	23.9
2016/17	89	0	25.8%
Approved Reception – Year 7 enrolment number			171
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	411,391	103,303	25.11%
2014/15	432,632	113,788	26.30%
2015/16	443,780	108,327	24.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2031869	St Mary's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	168	0	38.1
2014/15	175	0	38.9
2015/16	183	0	36.1
2016/17	180	0	35.6%
Approved Reception – Year 7 enrolment number			244
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			26
First Preferences Applications 2016/17			28

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	564,916	39,329	6.96%
2014/15	577,865	58,156	10.06%
2015/16	629,278	67,581	10.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2031876	St Mary's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	52	0	36.5
2014/15	52	0	36.5
2015/16	51	0	37.3
2016/17	57	0	38.6%
Approved Reception – Year 7 enrolment number			138
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	215,412	1,840	0.85%
2014/15	242,254	12,127	5.01%
2015/16	253,557	3,754	1.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2031884	St Mary's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	79	0	27.8
2014/15	79	0	25.3
2015/16	74	0	25.7
2016/17	81	0	16.0%
Approved Reception – Year 7 enrolment number			91
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2016/17			19
First Preferences Applications 2016/17			20

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	352,018	72,863	20.70%
2014/15	355,632	73,251	20.60%
2015/16	365,950	60,596	16.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2031890	St Mary's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	140	0	20.0
2014/15	135	0	21.5
2015/16	128	0	25.0
2016/17	132	0	24.2%
Approved Reception – Year 7 enrolment number			109
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	395,903	-18,940	-4.78%
2014/15	408,932	9,153	2.24%
2015/16	436,941	2,187	0.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2031895	St Mary's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	94	0	36.2
2014/15	88	0	37.5
2015/16	92	0	39.1
2016/17	95	0	34.7%
Approved Reception – Year 7 enrolment number			134
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	370,463	16,411	4.43%
2014/15	362,031	38,885	10.74%
2015/16	381,447	22,197	5.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032607	St Mary's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	358	0	30.4
2014/15	376	0	31.9
2015/16	373	0	31.4
2016/17	362	0	32.6%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			42
First Preferences Applications 2016/17			42

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,083,205	1,256	0.12%
2014/15	1,023,482	-13,189	-1.29%
2015/16	1,088,219	-24,344	-2.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036181	St Mary's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	86	0	22.1
2014/15	83	0	14.5
2015/16	87	0	16.1
2016/17	92	0	19.6%
Approved Reception – Year 7 enrolment number			131
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	309,506	24,192	7.82%
2014/15	334,664	31,842	9.51%
2015/16	328,594	12,795	3.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036356	St Mary's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	108	0	26.9
2014/15	113	0	27.4
2015/16	117	0	25.6
2016/17	126	0	27.8%
Approved Reception – Year 7 enrolment number			175
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	460,461	78,665	17.08%
2014/15	436,035	63,100	14.47%
2015/16	438,802	70,942	16.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032612	St Matthew's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	29	0	34.5
2014/15	33	0	42.4
2015/16	36	0	41.7
2016/17	27	0	51.9%
Approved Reception – Year 7 enrolment number			81
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			1
First Preferences Applications 2016/17			3

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	173,541	5,763	3.32%
2014/15	156,689	-10,073	-6.43%
2015/16	166,013	-12,484	-7.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036090	St Naile's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	94	0	29.8
2014/15	100	0	38.0
2015/16	101	0	31.7
2016/17	95	0	32.6%
Approved Reception – Year 7 enrolment number			141
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	414,060	94,003	22.70%
2014/15	411,573	63,981	15.55%
2015/16	426,834	71,715	16.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2031880	St Ninnidh's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	137	0	13.1
2014/15	130	0	21.5
2015/16	134	0	24.6
2016/17	133	0	29.3%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			16

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	412,408	25,284	6.13%
2014/15	442,722	13,779	3.11%
2015/16	441,382	16,811	3.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036291	St Oliver Plunkett Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	73	0	32.9
2014/15	77	0	31.2
2015/16	83	0	27.7
2016/17	81	0	29.6%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	362,151	19,003	5.25%
2014/15	352,828	-2,559	-0.73%
2015/16	352,389	5,087	1.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2031828	St Patrick's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	203	0	16.3
2014/15	207	0	16.4
2015/16	206	0	16.0
2016/17	207	0	16.4%
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			26
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	656,066	111,130	16.94%
2014/15	665,802	101,840	15.30%
2015/16	679,868	92,183	13.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2031874	St Patrick's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	130	0	40.0
2014/15	119	0	37.0
2015/16	125	0	33.6
2016/17	116	0	31.0%
Approved Reception – Year 7 enrolment number			198
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			21

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	475,602	34,611	7.28%
2014/15	498,321	28,883	5.80%
2015/16	448,434	7,612	1.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032676	St Patrick's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	72	0	27.8
2014/15	73	0	26.0
2015/16	81	0	30.9
2016/17	83	0	24.1%
Approved Reception – Year 7 enrolment number			142
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			14

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	325,451	43,608	13.40%
2014/15	301,378	24,552	8.15%
2015/16	306,544	21,350	6.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032705	St Patrick's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	81	0	19.8
2014/15	88	0	22.7
2015/16	94	0	23.4
2016/17	95	0	20.0%
Approved Reception – Year 7 enrolment number			86
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			18
First Preferences Applications 2016/17			20

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	265,209	-21,644	-8.16%
2014/15	266,135	-30,779	-11.57%
2015/16	288,255	-13,166	-4.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2031898	St Paul's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	221	0	35.7
2014/15	213	0	34.7
2015/16	202	0	35.1
2016/17	205	0	29.3%
Approved Reception – Year 7 enrolment number			348
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2016/17			34
First Preferences Applications 2016/17			34

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	934,351	192,981	20.65%
2014/15	943,083	212,155	22.50%
2015/16	960,978	194,084	20.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2031901	St Ronan's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	272	0	30.5
2014/15	273	0	33.0
2015/16	293	0	32.4
2016/17	305	0	30.5%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			50
First Preferences Applications 2016/17			49

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	896,090	41,943	4.68%
2014/15	931,633	26,310	2.82%
2015/16	947,869	-2,309	-0.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2036153	St Scire's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	108	0	16.7
2014/15	106	0	16.0
2015/16	107	0	18.7
2016/17	118	0	20.3%
Approved Reception – Year 7 enrolment number			143
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			23

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	416,650	49,435	11.86%
2014/15	403,294	34,335	8.51%
2015/16	389,345	16,958	4.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032731	St Teresa's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	142	0	41.5
2014/15	140	0	30.0
2015/16	147	0	29.3
2016/17	157	0	27.4%
Approved Reception – Year 7 enrolment number			176
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			28

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	493,149	20,403	4.14%
2014/15	485,280	19,884	4.10%
2015/16	464,077	5,455	1.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2031868	St Tierney's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	95	0	27.4
2014/15	97	0	28.9
2015/16	107	0	21.5
2016/17	107	0	29.0%
Approved Reception – Year 7 enrolment number			196
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	339,702	-6,089	-1.79%
2014/15	349,984	-5,681	-1.62%
2015/16	353,080	-27,809	-7.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2031863	Tattygar Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	55	0	27.3
2014/15	64	0	23.4
2015/16	66	0	30.3
2016/17	75	0	26.7%
Approved Reception – Year 7 enrolment number			73
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	299,322	78,750	26.31%
2014/15	298,686	64,824	21.70%
2015/16	320,657	59,774	18.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2016102	Tempo Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	93	0	22.6
2014/15	88	0	15.9
2015/16	94	0	16.0
2016/17	104	0	20.2%
Approved Reception – Year 7 enrolment number			141
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	333,210	21,774	6.53%
2014/15	335,821	20,251	6.03%
2015/16	321,201	3,150	0.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
2032603	Tummery Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	51	0	37.3
2014/15	45	0	46.7
2015/16	42	0	38.1
2016/17	44	0	38.6%
Approved Reception – Year 7 enrolment number			95
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			4
First Preferences Applications 2016/17			4

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	249,312	9,466	3.80%
2014/15	233,015	10,659	4.57%
2015/16	229,030	16,729	7.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

# **Lisburn and Castlereagh District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE LISBURN AND CASTLEREAGH DISTRICT COUNCIL AREA

Management type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	8,133	27	9,183
Voluntary	286	2	N/A
Catholic Maintained	2,653	7	2,773
Controlled Integrated	205	1	240
GMI	729	3	757

### Available School Places

In the Lisburn and Castlereagh Council area there has been a reduction of 180 in the number of available school places in the primary schools.

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

#### Primary Schools

- A reduction of three to the number of schools with a budget surplus
- An increase of three in the number of schools in a budget deficit position
- An reduction of three in the number of schools with a budget surplus in excess of five per cent of available resources
- No change to the number of schools with a budget deficit greater than five per cent of available resources

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011608	Anahilt Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	127	0	8.7
2014/15	131	0	9.2
2015/16	123	0	9.8
2016/17	141	0	12.8%
Approved Reception – Year 7 enrolment number			300
Approved Reception – Year 7 admissions number			43
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			21

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	427,477	-7,026	11.56%
2014/15	393,257	-1,820	-0.46%
2015/16	418,280	8,791	2.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016202	Ballinderry Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	188	0	13.3
2014/15	198	0	13.1
2015/16	204	0	9.8
2016/17	226	0	10.2%
Approved Reception – Year 7 enrolment number			261
Approved Reception – Year 7 admissions number			37
Year 1 Pupils 2016/17			37
First Preferences Applications 2016/17			34

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	596,235	42,038	12.86%
2014/15	616,013	29,908	4.86%
2015/16	641,656	33,819	5.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4010720	Ballycarrickmaddy Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	137	0	13.1
2014/15	166	0	16.3
2015/16	178	0	21.3
2016/17	180	0	21.1%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			36

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	448,929	28,715	10.54%
2014/15	430,572	2,153	0.50%
2015/16	486,700	51,541	10.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016441	Ballymacash Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	361	0	26.3
2014/15	354	0	24.9
2015/16	373	0	28.2
2016/17	383	0	27.7%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			55
First Preferences Applications 2016/17			49

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,070,623	46,305	13.33%
2014/15	1,103,982	62,801	5.69%
2015/16	1,121,649	36,738	3.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4030823	Ballymacrickett Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	312	0	14.4
2014/15	342	0	16.1
2015/16	355	0	10.7
2016/17	366	0	15.6%
Approved Reception – Year 7 enrolment number			385
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			49
First Preferences Applications 2016/17			48

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	914,657	16,507	12.41%
2014/15	928,419	1,691	0.18%
2015/16	991,326	-5,213	-0.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4030573	Ballymacward Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	58	0	25.9
2014/15	55	0	29.1
2015/16	64	0	25.0
2016/17	66	0	39.4%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	287,154	39,714	5.66%
2014/15	263,179	42,120	16.00%
2015/16	262,296	29,951	11.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016503	Brooklands Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	442	0	34.8
2014/15	459	0	40.3
2015/16	473	0	40.0
2016/17	478	0	40.8%
Approved Reception – Year 7 enrolment number			665
Approved Reception – Year 7 admissions number			95
Year 1 Pupils 2016/17			73
First Preferences Applications 2016/17			71

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,297,852	-92,328	1.65%
2014/15	1,388,073	-35,313	-2.54%
2015/16	1,513,066	-27,350	-1.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4010762	Brownlee Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	173	0	27.7
2014/15	192	0	23.4
2015/16	200	0	26.0
2016/17	200	0	27.0%
Approved Reception – Year 7 enrolment number			196
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			48

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	585,300	9,836	8.80%
2014/15	573,101	20,002	3.49%
2015/16	625,221	-765	-0.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4013024	Cairnshill Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	453	0	11.5
2014/15	458	0	13.8
2015/16	476	0	15.5
2016/17	492	0	13.6%
Approved Reception – Year 7 enrolment number			583
Approved Reception – Year 7 admissions number			83
Year 1 Pupils 2016/17			72
First Preferences Applications 2016/17			64

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,404,852	45,557	-4.75%
2014/15	1,337,465	17,536	1.31%
2015/16	1,361,140	16,373	1.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011584	Carr Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	45	0	11.1
2014/15	51	0	17.6
2015/16	57	0	22.8
2016/17	57	0	22.8%
Approved Reception – Year 7 enrolment number			100
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			5
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	228,362	24,076	1.55%
2014/15	231,309	19,178	8.29%
2015/16	250,117	8,663	3.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4013044	Carryduff Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	183	0	17.5
2014/15	182	0	15.4
2015/16	193	0	17.6
2016/17	203	0	22.7%
Approved Reception – Year 7 enrolment number			333
Approved Reception – Year 7 admissions number			48
Year 1 Pupils 2016/17			29
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	536,620	18,932	7.07%
2014/15	552,780	32,173	5.82%
2015/16	561,273	23,546	4.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016649	Downshire Primary School, Hillsborough	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	572	0	5.9
2014/15	573	0	7.2
2015/16	595	0	6.7
2016/17	598	0	4.8%
Approved Reception – Year 7 enrolment number			610
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2016/17			86
First Preferences Applications 2016/17			87

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,583,102	67,644	5.66%
2014/15	1,603,806	38,985	2.43%
2015/16	1,625,136	34,120	2.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011619	Dromara Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	180	0	28.3
2014/15	188	0	27.7
2015/16	180	0	28.3
2016/17	181	0	26.0%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	616,749	80,355	10.21%
2014/15	603,259	75,517	12.52%
2015/16	624,062	66,082	10.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011587	Dundonald Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	696	0	17.7
2014/15	732	0	19.0
2015/16	773	0	19.3
2016/17	798	0	18.4%
Approved Reception – Year 7 enrolment number			813
Approved Reception – Year 7 admissions number			116
Year 1 Pupils 2016/17			116
First Preferences Applications 2016/17			120

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	2,045,433	185,798	3.68%
2014/15	2,114,554	188,454	8.91%
2015/16	2,254,207	192,638	8.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4053308	Fort Hill Integrated Primary School	Controlled Integrated	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	210	0	44.3
2014/15	214	0	46.3
2015/16	208	0	48.1
2016/17	205	0	48.3%
Approved Reception – Year 7 enrolment number			240
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			33

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	870,362	114,527	6.24%
2014/15	889,618	96,728	10.87%
2015/16	905,572	118,612	13.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4620050	Friend's School	Voluntary	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	145	0	*
2014/15	158	0	*
2015/16	166	0	0.0
2016/17	160	0	*
Approved Reception – Year 7 enrolment number			N/A
Approved Reception – Year 7 admissions number			N/A
Year 1 Pupils 2016/17			17
First Preferences Applications 2016/17			n/a

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4013305	Harmony Hill Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	556	0	12.9
2014/15	597	0	12.9
2015/16	581	0	13.3
2016/17	582	0	13.2%
Approved Reception – Year 7 enrolment number			609
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2016/17			83
First Preferences Applications 2016/17			71

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,717,385	152,932	9.71%
2014/15	1,735,848	88,466	5.10%
2015/16	1,827,884	90,466	4.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016145	Killowen Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	358	0	24.0
2014/15	379	0	26.1
2015/16	399	0	25.1
2016/17	413	0	28.8%
Approved Reception – Year 7 enrolment number			420
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			52

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,151,143	141,120	8.22%
2014/15	1,189,114	92,946	7.82%
2015/16	1,223,219	90,719	7.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4013334	Knockmore Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	170	0	48.2
2014/15	172	0	51.2
2015/16	174	0	51.1
2016/17	192	0	52.6%
Approved Reception – Year 7 enrolment number			212
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			19

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	686,595	170,283	3.60%
2014/15	734,867	207,406	28.22%
2015/16	794,647	150,787	18.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4010743	Largymore Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	128	0	53.9
2014/15	150	0	56.0
2015/16	168	0	52.4
2016/17	176	0	49.4%
Approved Reception – Year 7 enrolment number			196
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			31

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	427,910	-12,282	9.08%
2014/15	471,378	4,511	0.96%
2015/16	550,073	-1,218	-0.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4010807	Lisburn Central Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	152	0	57.2
2014/15	168	0	50.0
2015/16	187	0	49.2
2016/17	194	0	45.9%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	653,089	14,771	2.30%
2014/15	695,484	20,430	2.94%
2015/16	744,268	15,386	2.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016417	Maghaberry Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	197	0	13.2
2014/15	198	0	11.6
2015/16	214	0	8.4
2016/17	223	0	9.4%
Approved Reception – Year 7 enrolment number			227
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			37
First Preferences Applications 2016/17			40

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	694,462	24,971	5.37%
2014/15	668,950	1,281	0.19%
2015/16	680,273	-29,044	-4.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4010512	McKinney Primary School Dundrod	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	131	0	15.3
2014/15	130	0	10.8
2015/16	130	0	8.5
2016/17	128	0	10.9%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			14

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	453,602	-17,522	11.10%
2014/15	459,526	-5,523	-1.20%
2015/16	468,471	-10,887	-2.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016636	Meadow Bridge Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	263	0	9.1
2014/15	291	0	7.9
2015/16	292	0	7.2
2016/17	289	0	8.0%
Approved Reception – Year 7 enrolment number			290
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2016/17			45
First Preferences Applications 2016/17			41

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	626,073	-76,643	-12.97%
2014/15	639,697	-67,672	-10.58%
2015/16	685,720	-48,716	-7.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4066644	Millennium Integrated Primary School	GMI	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	227	0	9.7
2014/15	249	0	9.6
2015/16	276	0	8.3
2016/17	285	0	6.7%
Approved Reception – Year 7 enrolment number			304
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2016/17			40
First Preferences Applications 2016/17			40

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016104	Moira Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	384	0	9.1
2014/15	382	0	8.6
2015/16	388	0	8.2
2016/17	380	0	7.6%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			49
First Preferences Applications 2016/17			40

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,174,291	99,691	4.27%
2014/15	1,168,175	68,849	5.89%
2015/16	1,154,641	73,742	6.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011699	Moneyrea Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	202	0	6.4
2014/15	198	0	5.6
2015/16	210	0	8.1
2016/17	209	0	8.6%
Approved Reception – Year 7 enrolment number			200
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			30

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	530,433	19,540	-6.81%
2014/15	563,699	35,474	6.29%
2015/16	576,276	18,000	3.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4066611	Oakwood Integrated Primary School	GMI	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	204	0	14.2
2014/15	202	0	20.8
2015/16	199	0	23.6
2016/17	201	0	21.9%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			36

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016144	Old Warren Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	79	0	51.9
2014/15	97	0	56.7
2015/16	115	0	58.3
2016/17	133	0	57.9%
Approved Reception – Year 7 enrolment number			305
Approved Reception – Year 7 admissions number			44
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	451,173	26,288	1.80%
2014/15	440,150	17,673	4.02%
2015/16	505,660	43,409	8.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016401	Pond Park Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	611	0	20.0
2014/15	620	0	17.7
2015/16	623	0	17.2
2016/17	621	0	19.6%
Approved Reception – Year 7 enrolment number			610
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2016/17			87
First Preferences Applications 2016/17			107

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,724,238	167,440	2.96%
2014/15	1,767,947	193,035	10.92%
2015/16	1,849,171	263,481	14.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016615	Riverdale Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	199	0	7.0
2014/15	208	0	7.2
2015/16	208	0	5.3
2016/17	206	0	7.8%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			34

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	593,528	45,317	0.62%
2014/15	593,659	31,208	5.26%
2015/16	609,179	23,998	3.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4066682	Rowandale Integrated Primary School	GMI	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	181	0	4.4
2014/15	197	0	5.6
2015/16	216	0	7.4
2016/17	243	0	5.3%
Approved Reception – Year 7 enrolment number			250
Approved Reception – Year 7 admissions number			57
Year 1 Pupils 2016/17			57
First Preferences Applications 2016/17			60

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4010882	Seymour Hill Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	186	0	48.4
2014/15	204	0	44.1
2015/16	229	0	41.5
2016/17	236	0	45.3%
Approved Reception – Year 7 enrolment number			256
Approved Reception – Year 7 admissions number			37
Year 1 Pupils 2016/17			33
First Preferences Applications 2016/17			32

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	684,465	83,114	-1.64%
2014/15	703,629	55,058	7.82%
2015/16	713,250	41,463	5.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4033306	St Aloysius Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	365	0	31.0
2014/15	378	0	33.9
2015/16	401	0	34.9
2016/17	418	0	32.1%
Approved Reception – Year 7 enrolment number			490
Approved Reception – Year 7 admissions number			70
Year 1 Pupils 2016/17			64
First Preferences Applications 2016/17			60

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,196,943	101,979	4.91%
2014/15	1,268,004	76,936	6.07%
2015/16	1,322,685	59,818	4.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4033307	St Colman's Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	365	0	14.8
2014/15	393	0	17.3
2015/16	392	0	15.8
2016/17	395	0	14.7%
Approved Reception – Year 7 enrolment number			348
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2016/17			51
First Preferences Applications 2016/17			59

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,025,317	70,310	3.18%
2014/15	1,015,243	-55,149	-5.43%
2015/16	981,598	-56,518	-5.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036642	St Ita's Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	542	0	3.5
2014/15	551	0	3.8
2015/16	575	0	3.8
2016/17	600	0	4.3%
Approved Reception – Year 7 enrolment number			574
Approved Reception – Year 7 admissions number			82
Year 1 Pupils 2016/17			90
First Preferences Applications 2016/17			95

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,505,447	47,908	25.92%
2014/15	1,516,394	12,938	0.85%
2015/16	1,558,877	16,124	1.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4030897	St Joseph's Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	390	0	14.6
2014/15	396	0	12.4
2015/16	388	0	12.6
2016/17	385	0	13.8%
Approved Reception – Year 7 enrolment number			395
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2016/17			59
First Preferences Applications 2016/17			57

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,150,189	94,555	10.70%
2014/15	1,142,192	43,734	3.83%
2015/16	1,123,807	26,816	2.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4031660	St Joseph's Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	398	0	4.8
2014/15	412	0	7.0
2015/16	411	0	5.4
2016/17	423	0	5.4%
Approved Reception – Year 7 enrolment number			436
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			62

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,181,690	34,458	6.86%
2014/15	1,152,944	54,464	4.72%
2015/16	1,232,492	64,596	5.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4010885	Tonagh Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	216	0	56.9
2014/15	222	0	53.6
2015/16	229	0	49.3
2016/17	214	0	49.1%
Approved Reception – Year 7 enrolment number			228
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			38

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	906,831	212,919	13.03%
2014/15	984,929	254,972	25.89%
2015/16	1,036,323	245,563	23.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4620051	Wallace High School	Voluntary	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	113	0	0.0
2014/15	122	0	0.0
2015/16	119	0	0.0
2016/17	126	0	0.0%
Approved Reception – Year 7 enrolment number			N/A
Approved Reception – Year 7 admissions number			N/A
Year 1 Pupils 2016/17			19
First Preferences Applications 2016/17			n/a

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

# **Mid and East Antrim District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE MID AND EAST ANTRIM DISTRICT COUNCIL AREA

Management type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	8,458	41	10,323
Catholic Maintained	2,108	11	2,782
Controlled Integrated	32	1	62
GMI	619	3	754

### Available School Places

In the Mid and East Antrim Council area there has been a reduction of 1060 in the number of available school places in the primary schools.

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

### Primary Schools

- No change to the number of schools with a budget surplus
- An increase of one to the number of schools in a budget deficit position
- Three additional schools with a budget surplus in excess of five per cent of available resources
- An increase of three to the number of schools with a budget deficit greater than five per cent of available resources

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3066568	Acorn Integrated Primary School	GMI	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	205	0	14.6
2014/15	203	0	13.8
2015/16	201	0	20.9
2016/17	198	0	20.7%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			29
First Preferences Applications 2016/17			27

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010809	Ballycarry Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	68	0	22.1
2014/15	64	0	21.9
2015/16	72	0	23.6
2016/17	92	0	26.1%
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			20
First Preferences Applications 2016/17			18

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	278,352	-211	-0.08%
2014/15	264,588	7,470	2.82%
2015/16	265,316	26,101	9.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3013315	Ballykeel Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	350	0	51.7
2014/15	358	0	56.7
2015/16	378	0	57.7
2016/17	379	0	58.6%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			57
First Preferences Applications 2016/17			56

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,258,829	65,484	5.20%
2014/15	1,326,154	107,795	8.13%
2015/16	1,405,839	87,459	6.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010875	Ballymena Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	284	0	27.1
2014/15	287	0	28.2
2015/16	299	0	24.4
2016/17	296	0	24.0%
Approved Reception – Year 7 enrolment number			369
Approved Reception – Year 7 admissions number			53
Year 1 Pupils 2016/17			37
First Preferences Applications 2016/17			36

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	869,083	64,308	7.40%
2014/15	865,848	43,522	5.03%
2015/16	879,505	76,126	8.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3066551	Braidside Integrated Primary School	GMI	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	334	0	38.3
2014/15	324	0	42.6
2015/16	291	0	43.0
2016/17	288	0	37.5%
Approved Reception – Year 7 enrolment number			348
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2016/17			40
First Preferences Applications 2016/17			38

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3013310	Broughshane Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	316	0	11.1
2014/15	326	0	16.0
2015/16	329	0	15.5
2016/17	309	0	16.2%
Approved Reception – Year 7 enrolment number			319
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2016/17			29
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	840,031	38,810	4.62%
2014/15	888,233	32,622	3.67%
2015/16	938,475	55,814	5.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010714	Buick Memorial Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	318	0	19.5
2014/15	317	0	21.8
2015/16	303	0	21.1
2016/17	294	0	22.4%
Approved Reception – Year 7 enrolment number			472
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			42
First Preferences Applications 2016/17			42

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	970,215	48,424	4.99%
2014/15	920,676	-18,766	-2.04%
2015/16	884,282	-72,089	-8.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016269	Cairncastle Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	125	0	12.8
2014/15	126	0	11.9
2015/16	125	0	15.2
2016/17	115	0	12.2%
Approved Reception – Year 7 enrolment number			137
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	486,947	121,907	25.03%
2014/15	495,239	126,363	25.52%
2015/16	510,142	116,184	22.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3013322	Camphill Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	390	0	38.5
2014/15	397	0	37.3
2015/16	404	0	35.1
2016/17	392	0	35.7%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			58
First Preferences Applications 2016/17			58

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,114,857	48,777	4.38%
2014/15	1,156,864	54,465	4.71%
2015/16	1,188,652	70,278	5.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010825	Carnaghts Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	90	0	13.3
2014/15	98	0	15.3
2015/16	102	0	14.7
2016/17	110	0	13.6%
Approved Reception – Year 7 enrolment number			118
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	286,946	-21,469	-7.48%
2014/15	278,662	-44,627	-16.01%
2015/16	282,407	-42,094	-14.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010470	Carnalbanagh Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	36	0	27.8
2014/15	37	0	37.8
2015/16	39	0	35.9
2016/17	26	0	30.8%
Approved Reception – Year 7 enrolment number			58
Approved Reception – Year 7 admissions number			8
Year 1 Pupils 2016/17			5
First Preferences Applications 2016/17			4

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	207,709	36,415	17.53%
2014/15	204,346	25,474	12.47%
2015/16	211,184	25,412	12.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016129	Carniny Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	284	0	13.7
2014/15	291	0	12.0
2015/16	291	0	14.4
2016/17	287	0	13.6%
Approved Reception – Year 7 enrolment number			283
Approved Reception – Year 7 admissions number			40
Year 1 Pupils 2016/17			38
First Preferences Applications 2016/17			33

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	865,061	153,482	17.74%
2014/15	898,182	106,134	11.82%
2015/16	859,269	85,399	9.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3050519	Carnlough Controlled Integrated Primary School	Controlled Integrated	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	42	0	31.0
2014/15	28	0	32.1
2015/16	36	0	33.3
2016/17	32	0	40.6%
Approved Reception – Year 7 enrolment number			62
Approved Reception – Year 7 admissions number			9
Year 1 Pupils 2016/17			3
First Preferences Applications 2016/17			3

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	201,404	20,207	10.03%
2014/15	198,942	21,285	10.70%
2015/16	177,996	25,986	14.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010841	Carrickfergus Central Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	86	0	44.2
2014/15	79	0	48.1
2015/16	72	0	58.3
2016/17	76	0	51.3%
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			33
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	373,935	18,942	5.07%
2014/15	374,417	22,896	6.12%
2015/16	368,474	35,400	9.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010553	Carrickfergus Model Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	405	0	13.8
2014/15	406	0	14.0
2015/16	398	0	11.1
2016/17	400	0	11.5%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			60

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,065,754	25,923	2.43%
2014/15	1,051,810	22,554	2.14%
2015/16	1,102,980	63,889	5.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010834	Clough Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	164	0	9.1
2014/15	160	0	14.4
2015/16	146	0	17.8
2016/17	142	0	16.9%
Approved Reception – Year 7 enrolment number			161
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			22

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	532,708	21,835	4.10%
2014/15	520,570	11,337	2.18%
2015/16	525,525	-3,263	-0.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3066561	Corran Integrated Primary School	GMI	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	168	0	24.4
2014/15	168	0	24.4
2015/16	140	0	32.1
2016/17	133	0	30.8%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			17

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016063	Dunclug Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	84	0	69.0
2014/15	68	0	64.7
2015/16	67	0	65.7
2016/17	67	0	64.2%
Approved Reception – Year 7 enrolment number			261
Approved Reception – Year 7 admissions number			37
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	345,498	-9,050	-2.62%
2014/15	342,363	-14,258	-4.16%
2015/16	300,396	-19,274	-6.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010785	Eden Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	210	0	14.8
2014/15	210	0	24.3
2015/16	209	0	28.7
2016/17	210	0	26.2%
Approved Reception – Year 7 enrolment number			213
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			47

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	657,491	50,959	7.75%
2014/15	628,577	44,184	7.03%
2015/16	656,916	50,841	7.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010891	Fourtowns Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	279	0	21.9
2014/15	283	0	21.6
2015/16	292	0	14.7
2016/17	294	0	18.4%
Approved Reception – Year 7 enrolment number			290
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2016/17			42
First Preferences Applications 2016/17			56

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	717,273	37,409	5.22%
2014/15	772,159	60,597	7.85%
2015/16	823,933	95,426	11.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3033311	Glenravel Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	166	0	6.6
2014/15	160	0	6.9
2015/16	165	0	8.5
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	465,881	2,908	0.62%
2014/15	460,854	-1,716	-0.37%
2015/16	454,943	-34,115	-7.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010808	Glynn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	89	0	21.3
2014/15	89	0	21.3
2015/16	86	0	23.3
2016/17	79	0	17.7%
Approved Reception – Year 7 enrolment number			103
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			9

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	329,438	40,034	12.15%
2014/15	333,712	34,099	10.22%
2015/16	336,825	28,118	8.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010794	Gracehill Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	412	0	9.5
2014/15	414	0	11.4
2015/16	414	0	11.4
2016/17	406	0	11.3%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			59
First Preferences Applications 2016/17			54

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,072,656	8,008	0.75%
2014/15	1,095,798	17,868	1.63%
2015/16	1,141,708	-2,885	-0.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010817	Greenisland Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	403	0	10.7
2014/15	393	0	11.7
2015/16	397	0	11.3
2016/17	399	0	10.0%
Approved Reception – Year 7 enrolment number			401
Approved Reception – Year 7 admissions number			57
Year 1 Pupils 2016/17			62
First Preferences Applications 2016/17			69

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,033,111	-17,754	-1.72%
2014/15	1,016,317	11,777	1.16%
2015/16	1,032,242	6,800	0.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010781	Harryville Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	65	0	55.4
2014/15	74	0	56.8
2015/16	85	0	60.0
2016/17	102	0	59.8%
Approved Reception – Year 7 enrolment number			254
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	435,714	22,731	5.22%
2014/15	435,366	-3,889	-0.89%
2015/16	451,120	23,926	5.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016444	Hazelbank Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	104	0	9.6
2014/15	111	0	10.8
2015/16	109	0	11.0
2016/17	114	0	13.2%
Approved Reception – Year 7 enrolment number			120
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			17
First Preferences Applications 2016/17			16

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	420,711	79,269	18.84%
2014/15	403,217	52,647	13.06%
2015/16	401,509	37,053	9.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016705	Islandmagee Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14			
2014/15			
2015/16			
2016/17	109	0	26.6%
Approved Reception – Year 7 enrolment number			165
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2016/17			17
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15	0	0	0.00%
2015/16	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010835	Kells & Connor Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	177	0	25.4
2014/15	168	0	23.2
2015/16	175	0	20.6
2016/17	189	0	19.0%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			29
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	519,587	25,814	4.97%
2014/15	533,047	36,510	6.85%
2015/16	530,707	19,803	3.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3040451	Kilcoan Primary School	Other Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	47	0	10.6
2014/15	43	0	16.3
2015/16	43	0	*
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	183,498	19,981	10.89%
2014/15	209,524	13,420	6.40%
2015/16	197,307	-8,966	-4.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010780	Kirkinriola Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	35	0	*
2014/15	35	0	*
2015/16	34	0	17.6
2016/17	36	0	33.3%
Approved Reception – Year 7 enrolment number			95
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			2
First Preferences Applications 2016/17			2

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	303,745	31,674	10.43%
2014/15	199,013	-2,929	-1.47%
2015/16	173,336	-10,097	-5.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010486	Larne and Inver Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	180	0	38.9
2014/15	169	0	43.8
2015/16	183	0	39.3
2016/17	200	0	34.5%
Approved Reception – Year 7 enrolment number			237
Approved Reception – Year 7 admissions number			34
Year 1 Pupils 2016/17			34
First Preferences Applications 2016/17			30

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	590,320	75,024	12.71%
2014/15	644,531	104,519	16.22%
2015/16	656,931	83,373	12.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010883	Linn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	359	0	34.8
2014/15	342	0	37.1
2015/16	348	0	35.3
2016/17	361	0	38.2%
Approved Reception – Year 7 enrolment number			380
Approved Reception – Year 7 admissions number			54
Year 1 Pupils 2016/17			59
First Preferences Applications 2016/17			59

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,193,773	67,488	5.65%
2014/15	1,197,387	85,428	7.13%
2015/16	1,233,219	61,481	4.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010466	Longstone Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	51	0	29.4
2014/15	37	0	27.0
2015/16	34	0	35.3
2016/17	32	0	46.9%
Approved Reception – Year 7 enrolment number			73
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2016/17			6
First Preferences Applications 2016/17			1

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	188,499	-11,101	-5.89%
2014/15	201,128	-1,908	-0.95%
2015/16	178,358	-5,079	-2.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036704	Mary Queen of Peace Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14			
2014/15			
2015/16			
2016/17	237	0	16.0%
Approved Reception – Year 7 enrolment number			245
Approved Reception – Year 7 admissions number			37
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			27

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15	0	0	0.00%
2015/16	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3030438	Millquarter Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	138	0	8.7
2014/15	138	0	4.3
2015/16	135	0	8.9
2016/17	135	0	7.4%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			18
First Preferences Applications 2016/17			16

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	402,459	-12,752	-3.17%
2014/15	388,354	-1,730	-0.45%
2015/16	402,381	49,005	12.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010818	Moorfields Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	199	0	15.1
2014/15	193	0	18.7
2015/16	199	0	16.6
2016/17	184	0	13.6%
Approved Reception – Year 7 enrolment number			220
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			18
First Preferences Applications 2016/17			18

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	533,933	-29,126	-5.45%
2014/15	530,219	-14,959	-2.82%
2015/16	545,282	-21,429	-3.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010870	Moyle Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	338	0	37.3
2014/15	349	0	37.8
2015/16	353	0	41.6
2016/17	355	0	40.3%
Approved Reception – Year 7 enrolment number			322
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2016/17			56
First Preferences Applications 2016/17			60

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,037,634	9,619	0.93%
2014/15	1,082,135	-934	-0.09%
2015/16	1,106,755	48,312	4.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010760	Mullaghdubh Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	74	0	12.2
2014/15	79	0	21.5
2015/16	78	0	23.1
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	256,985	40,979	15.95%
2014/15	294,247	42,143	14.32%
2015/16	319,799	17,832	5.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016257	Oakfield Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	291	0	30.2
2014/15	294	0	29.6
2015/16	289	0	29.4
2016/17	276	0	30.4%
Approved Reception – Year 7 enrolment number			369
Approved Reception – Year 7 admissions number			53
Year 1 Pupils 2016/17			39
First Preferences Applications 2016/17			36

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	966,039	19,204	1.99%
2014/15	949,796	-24,648	-2.60%
2015/16	935,632	-49,881	-5.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010646	Olderfleet Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	177	0	24.3
2014/15	190	0	24.2
2015/16	182	0	26.9
2016/17	181	0	31.5%
Approved Reception – Year 7 enrolment number			198
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			19

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	567,493	26,877	4.74%
2014/15	553,577	50,142	9.06%
2015/16	601,797	68,549	11.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016440	Portglenone Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	107	0	23.4
2014/15	102	0	25.5
2015/16	107	0	25.2
2016/17	118	0	28.0%
Approved Reception – Year 7 enrolment number			204
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			22
First Preferences Applications 2016/17			22

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	338,508	251	0.07%
2014/15	353,720	13,909	3.93%
2015/16	372,165	-1,403	-0.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3030899	Seaview Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	38	0	26.3
2014/15	37	0	35.1
2015/16	33	0	33.3
2016/17	40	0	37.5%
Approved Reception – Year 7 enrolment number			121
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			5
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	199,004	3,762	1.89%
2014/15	177,689	-6,254	-3.52%
2015/16	174,468	5,301	3.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016005	Silverstream Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	93	0	58.1
2014/15	101	0	61.4
2015/16	115	0	54.8
2016/17	118	0	61.0%
Approved Reception – Year 7 enrolment number			225
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	528,931	100,055	18.92%
2014/15	540,554	91,943	17.01%
2015/16	563,356	110,040	19.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3030900	St Anthony's Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	84	0	38.1
2014/15	72	0	38.9
2015/16	90	0	40.0
2016/17	101	0	45.5%
Approved Reception – Year 7 enrolment number			476
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			17
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	308,826	6,612	2.14%
2014/15	335,145	-11,718	-3.50%
2015/16	306,242	-41,202	-13.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036679	St Brigid's Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	358	0	39.9
2014/15	381	0	43.8
2015/16	407	0	43.5
2016/17	407	0	36.9%
Approved Reception – Year 7 enrolment number			413
Approved Reception – Year 7 admissions number			59
Year 1 Pupils 2016/17			62
First Preferences Applications 2016/17			61

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,075,660	15,676	1.46%
2014/15	1,196,367	49,923	4.17%
2015/16	1,340,585	96,440	7.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036666	St Colmcille's Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	330	0	14.5
2014/15	361	0	13.9
2015/16	371	0	15.4
2016/17	383	0	14.9%
Approved Reception – Year 7 enrolment number			413
Approved Reception – Year 7 admissions number			59
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			64

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	813,664	-23,761	-2.92%
2014/15	937,589	-19,949	-2.13%
2015/16	1,018,782	-6,585	-0.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3033317	St John's Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	151	0	27.2
2014/15	144	0	26.4
2015/16	144	0	26.4
2016/17	135	0	31.9%
Approved Reception – Year 7 enrolment number			192
Approved Reception – Year 7 admissions number			27
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	510,040	30,347	5.95%
2014/15	543,260	68,440	12.60%
2015/16	576,552	68,326	11.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036575	St Macnissi's Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	206	0	25.7
2014/15	208	0	23.6
2015/16	217	0	21.2
2016/17	222	0	29.3%
Approved Reception – Year 7 enrolment number			261
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			33

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	632,285	2,768	0.44%
2014/15	584,797	-10,058	-1.72%
2015/16	580,445	-22,735	-3.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3030621	St Mary's Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	208	0	18.3
2014/15	201	0	21.4
2015/16	201	0	21.4
2016/17	196	0	20.9%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	691,806	40,977	5.92%
2014/15	727,652	38,442	5.28%
2015/16	742,361	72,905	9.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3030625	St Mary's Primary School Glenravel	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	71	0	29.6
2014/15	67	0	31.3
2015/16	61	0	26.2
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	266,255	14,999	5.63%
2014/15	269,465	-882	-0.33%
2015/16	250,356	-24,853	-9.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036563	St Nicholas' Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	168	0	28.0
2014/15	171	0	27.5
2015/16	177	0	23.2
2016/17	178	0	26.4%
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			26
First Preferences Applications 2016/17			28

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	530,010	41,604	7.85%
2014/15	568,361	55,701	9.80%
2015/16	600,543	67,056	11.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036683	St Paul's Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	36	0	13.9
2014/15	41	0	17.1
2015/16	71	0	12.7
2016/17	74	0	20.3%
Approved Reception – Year 7 enrolment number			81
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			6
First Preferences Applications 2016/17			6

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	178,210	10,808	6.06%
2014/15	181,796	10,920	6.01%
2015/16	197,901	-4,886	-2.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010860	Sunnylands Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	121	0	57.9
2014/15	136	0	60.3
2015/16	162	0	65.4
2016/17	167	0	63.5%
Approved Reception – Year 7 enrolment number			290
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			27

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	453,637	18,144	4.00%
2014/15	488,632	24,571	5.03%
2015/16	539,082	37,738	7.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010826	The Diamond Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	136	0	11.8
2014/15	135	0	4.4
2015/16	139	0	8.6
2016/17	141	0	9.9%
Approved Reception – Year 7 enrolment number			138
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			21
First Preferences Applications 2016/17			18

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	422,818	10,754	2.54%
2014/15	415,433	-6,197	-1.49%
2015/16	393,143	-2,654	-0.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3013332	Toreagh Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	100	0	6.0
2014/15	103	0	4.9
2015/16	106	0	20.8
2016/17	102	0	24.5%
Approved Reception – Year 7 enrolment number			105
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	404,698	76,907	19.00%
2014/15	390,518	78,554	20.12%
2015/16	414,709	75,187	18.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010850	Upper Ballyboley Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	41	0	24.4
2014/15	40	0	*
2015/16	41	0	*
2016/17	39	0	*
Approved Reception – Year 7 enrolment number			100
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			4
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	171,174	-32,246	-18.84%
2014/15	169,524	-28,154	-16.61%
2015/16	172,535	-17,082	-9.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3013330	Victoria Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	467	0	21.2
2014/15	452	0	22.3
2015/16	434	0	23.7
2016/17	412	0	23.8%
Approved Reception – Year 7 enrolment number			575
Approved Reception – Year 7 admissions number			82
Year 1 Pupils 2016/17			62
First Preferences Applications 2016/17			52

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,284,115	-46,777	-3.64%
2014/15	1,262,779	-6,935	-0.55%
2015/16	1,306,990	24,517	1.88%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010874	Whitehead Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	369	0	18.2
2014/15	373	0	17.4
2015/16	379	0	18.2
2016/17	392	0	18.4%
Approved Reception – Year 7 enrolment number			390
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2016/17			62
First Preferences Applications 2016/17			63

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,119,112	33,406	2.99%
2014/15	1,094,139	29,317	2.68%
2015/16	1,127,169	24,345	2.16%

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Symbol / Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3010696	Woodburn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	196	0	28.6
2014/15	190	0	26.8
2015/16	189	0	22.8
2016/17	190	0	23.7%
Approved Reception – Year 7 enrolment number			193
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			31

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	594,001	50,810	8.55%
2014/15	607,152	63,357	10.44%
2015/16	619,629	56,938	9.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016225	Woodlawn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	291	0	46.7
2014/15	288	0	49.7
2015/16	257	0	47.5
2016/17	267	0	49.4%
Approved Reception – Year 7 enrolment number			310
Approved Reception – Year 7 admissions number			44
Year 1 Pupils 2016/17			40
First Preferences Applications 2016/17			36

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	849,709	31,892	3.75%
2014/15	895,404	41,078	4.59%
2015/16	915,656	75,833	8.28%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

# **Mid Ulster District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE MID ULSTER DISTRICT COUNCIL AREA

Management type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	4,152	34	5,440
Catholic Maintained	9,604	56	11,192
Other Maintained	515	6	592
GMI	604	3	616

### Available School Places

In the Mid Ulster Council area there has been a reduction of 741 in the number of available school places in the primary schools.

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

### Primary Schools

- A reduction of eight to the number of schools with a budget surplus
- An increase of eight to the number of schools in a budget deficit position
- A reduction of five in the number of schools with a budget surplus in excess of five per cent of available resources
- An increase of two to the number of schools with a budget deficit greater than five per cent of available resources

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032011	Altayeskey Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	30	0	0.0
2014/15	29	0	17.2
2015/16	25	0	*
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			2

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	162,152	2,689	1.66%
2014/15	152,780	-6,986	-4.57%
2015/16	145,792	-22,902	-15.71%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3012234	Ampertaine Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	119	0	30.3
2014/15	118	0	25.4
2015/16	126	0	22.2
2016/17	126	0	20.6%
Approved Reception – Year 7 enrolment number			138
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	399,770	17,079	4.27%
2014/15	393,628	-9,270	-2.36%
2015/16	372,477	-4,567	-1.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032257	Anahorish Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	177	0	17.5
2014/15	170	0	15.3
2015/16	182	0	14.8
2016/17	175	0	16.0%
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	559,077	45,414	8.12%
2014/15	565,377	40,804	7.22%
2015/16	549,609	20,270	3.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032714	Aughamullan Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	80	0	26.3
2014/15	61	0	24.6
2015/16	63	0	25.4
2016/17	64	0	28.1%
Approved Reception – Year 7 enrolment number			92
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2016/17			6
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	279,993	2,380	0.85%
2014/15	279,980	34,304	12.25%
2015/16	271,820	47,177	17.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5012635	Augher Central Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	78	0	21.8
2014/15	91	0	15.4
2015/16	86	0	10.5
2016/17	85	0	15.3%
Approved Reception – Year 7 enrolment number			110
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	267,143	12,246	4.58%
2014/15	292,813	29,614	10.11%
2015/16	333,714	33,614	10.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5012621	Aughnacloy Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	126	0	27.0
2014/15	129	0	24.0
2015/16	137	0	25.5
2016/17	135	0	23.7%
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			21
First Preferences Applications 2016/17			22

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	494,474	112,590	22.77%
2014/15	498,843	112,316	22.52%
2015/16	513,407	96,302	18.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032208	Ballylifford Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	58	0	*
2014/15	60	0	20.0
2015/16	67	0	25.4
2016/17	65	0	27.7%
Approved Reception – Year 7 enrolment number			93
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	199,269	-4,888	-2.45%
2014/15	209,598	19,951	9.52%
2015/16	252,225	32,324	12.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5012615	Ballytrea Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	80	0	11.3
2014/15	80	0	8.8
2015/16	78	0	21.8
2016/17	75	0	28.0%
Approved Reception – Year 7 enrolment number			143
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	280,845	-7,724	-2.75%
2014/15	289,237	5,862	2.03%
2015/16	300,751	-7,290	-2.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3012290	Bellaghy Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	49	0	20.4
2014/15	55	0	10.9
2015/16	56	0	17.9
2016/17	55	0	16.4%
Approved Reception – Year 7 enrolment number			115
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			3
First Preferences Applications 2016/17			3

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	216,524	30,909	14.28%
2014/15	226,568	24,163	10.66%
2015/16	238,353	14,129	5.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032463	Blessed Patrick O'loughran Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	87	0	24.1
2014/15	88	0	26.1
2015/16	90	0	30.0
2016/17	85	0	38.8%
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	339,551	22,920	6.75%
2014/15	328,838	1,831	0.56%
2015/16	319,530	-17,107	-5.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016391	Bush Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	186	0	11.8
2014/15	193	0	11.9
2015/16	189	0	14.3
2016/17	195	0	12.8%
Approved Reception – Year 7 enrolment number			198
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			29
First Preferences Applications 2016/17			27

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	531,994	1,202	0.23%
2014/15	535,134	-8,595	-1.61%
2015/16	602,765	16,275	2.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5012696	Carntall Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	73	0	17.8
2014/15	73	0	20.5
2015/16	70	0	15.7
2016/17	72	0	15.3%
Approved Reception – Year 7 enrolment number			82
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	300,183	24,246	8.08%
2014/15	281,930	7,307	2.59%
2015/16	272,084	9,883	3.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3013704	Castledawson Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	95	0	32.6
2014/15	88	0	29.5
2015/16	93	0	31.2
2016/17	94	0	29.8%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	397,567	50,312	12.65%
2014/15	371,951	44,457	11.95%
2015/16	350,619	-8,597	-2.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5012538	Churchill Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	57	0	17.5
2014/15	59	0	13.6
2015/16	58	0	12.1
2016/17	71	0	19.7%
Approved Reception – Year 7 enrolment number			82
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			17
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	270,963	62,313	23.00%
2014/15	276,929	73,790	26.65%
2015/16	296,114	78,410	26.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016141	Churchtown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	40	0	27.5
2014/15	31	0	29.0
2015/16	32	0	25.0
2016/17	30	0	20.0%
Approved Reception – Year 7 enrolment number			82
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			4
First Preferences Applications 2016/17			4

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	196,014	11,232	5.73%
2014/15	189,391	14,830	7.83%
2015/16	175,303	3,772	2.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5012649	Coagh Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	65	0	16.9
2014/15	78	0	21.8
2015/16	85	0	18.8
2016/17	87	0	21.8%
Approved Reception – Year 7 enrolment number			106
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	242,542	-5,579	-2.30%
2014/15	248,103	7,920	3.19%
2015/16	296,760	471	0.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5012726	Cookstown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	412	0	32.8
2014/15	447	0	32.2
2015/16	476	0	35.1
2016/17	472	0	34.7%
Approved Reception – Year 7 enrolment number			719
Approved Reception – Year 7 admissions number			103
Year 1 Pupils 2016/17			62
First Preferences Applications 2016/17			59

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,061,453	-83,023	-7.82%
2014/15	1,128,073	-39,493	-3.50%
2015/16	1,266,845	-39,694	-3.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032693	Crievagh Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	31	0	29.0
2014/15	32	0	21.9
2015/16	-	-	-
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	171,797	1,433	0.83%
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032218	Crossroads Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	121	0	19.0
2014/15	115	0	17.4
2015/16	112	0	16.1
2016/17	121	0	15.7%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			18
First Preferences Applications 2016/17			18

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	414,062	34,491	8.33%
2014/15	410,479	10,416	2.54%
2015/16	386,116	-14,435	-3.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3012282	Culnady Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	32	0	18.8
2014/15	26	0	23.1
2015/16	24	0	*
2016/17	26	0	30.8%
Approved Reception – Year 7 enrolment number			63
Approved Reception – Year 7 admissions number			9
Year 1 Pupils 2016/17			4
First Preferences Applications 2016/17			4

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	201,922	28,883	14.30%
2014/15	185,317	18,966	10.23%
2015/16	162,829	4,321	2.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032713	Derrychrin Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	112	0	24.1
2014/15	122	0	21.3
2015/16	142	0	22.5
2016/17	159	0	23.3%
Approved Reception – Year 7 enrolment number			206
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	439,018	47,650	10.85%
2014/15	450,203	52,905	11.75%
2015/16	479,424	49,107	10.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032387	Derrylatinee Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	81	0	14.8
2014/15	80	0	22.5
2015/16	79	0	21.5
2016/17	79	0	17.7%
Approved Reception – Year 7 enrolment number			106
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	296,142	-24,066	-8.13%
2014/15	256,453	-31,106	-12.13%
2015/16	264,328	-32,941	-12.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3042162	Desertmartin Primary School	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	19	0	47.4
2014/15	19	0	31.6
2015/16	23	0	47.8
2016/17	20	0	60.0%
Approved Reception – Year 7 enrolment number			48
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2016/17			4
First Preferences Applications 2016/17			3

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	156,935	2,250	1.43%
2014/15	140,766	-18,329	-13.02%
2015/16	120,603	-46,077	-38.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016224	Donaghey Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	98	0	20.4
2014/15	99	0	15.2
2015/16	94	0	16.0
2016/17	84	0	17.9%
Approved Reception – Year 7 enrolment number			142
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			7

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	341,560	26,715	7.82%
2014/15	350,484	21,367	6.10%
2015/16	349,620	12,275	3.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5012632	Donaghmore Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	60	0	21.7
2014/15	71	0	19.7
2015/16	69	0	15.9
2016/17	60	0	18.3%
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			9

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	281,087	66,838	23.78%
2014/15	291,062	52,728	18.12%
2015/16	311,245	55,303	17.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5012720	Dungannon Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	252	0	42.9
2014/15	248	0	43.5
2015/16	253	0	45.1
2016/17	267	0	39.7%
Approved Reception – Year 7 enrolment number			223
Approved Reception – Year 7 admissions number			32
Year 1 Pupils 2016/17			40
First Preferences Applications 2016/17			34

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	787,708	64,253	8.16%
2014/15	949,514	90,487	9.53%
2015/16	970,449	73,356	7.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032585	Edendork Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	279	0	27.6
2014/15	301	0	29.9
2015/16	316	0	26.3
2016/17	317	0	25.6%
Approved Reception – Year 7 enrolment number			320
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2016/17			37
First Preferences Applications 2016/17			36

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	779,244	6,872	0.88%
2014/15	771,521	15,349	1.99%
2015/16	858,970	75,670	8.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016088	Fivemiletown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	190	0	23.2
2014/15	198	0	22.2
2015/16	187	0	22.5
2016/17	188	0	23.4%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	567,240	32,041	5.65%
2014/15	572,513	36,386	6.36%
2015/16	612,133	51,178	8.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3046691	Gaelscoil an tSeanchaí	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	59	0	37.3
2014/15	77	0	31.2
2015/16	99	0	32.3
2016/17	106	0	30.2%
Approved Reception – Year 7 enrolment number			115
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			16

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	327,873	79,434	24.23%
2014/15	406,490	81,415	20.03%
2015/16	427,260	33,998	7.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5046695	Gaelscoil Aodha Rua	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	48	0	31.3
2014/15	67	0	32.8
2015/16	88	0	30.7
2016/17	106	0	32.1%
Approved Reception – Year 7 enrolment number			110
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			19
First Preferences Applications 2016/17			19

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	208,621	22,702	10.88%
2014/15	250,038	-8,713	-3.48%
2015/16	278,284	-6,200	-2.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5046699	Gaelscoil Eoghain	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	19	0	26.3
2014/15	41	0	29.3
2015/16	54	0	33.3
2016/17	76	0	26.3%
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			19
First Preferences Applications 2016/17			18

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	133,795	15,662	11.71%
2014/15	198,608	8,343	4.20%
2015/16	258,371	-16,883	-6.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3046678	Gaelscoil na Spéiríní	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	36	0	13.9
2014/15	41	0	31.7
2015/16	49	0	26.5
2016/17	49	0	30.6%
Approved Reception – Year 7 enrolment number			58
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	168,496	16,407	9.74%
2014/15	179,198	13,580	7.58%
2015/16	199,466	8,865	4.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5046637	Gaelscoil Uí Neill	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	165	0	53.3
2014/15	163	0	53.4
2015/16	161	0	49.1
2016/17	158	0	43.7%
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			26
First Preferences Applications 2016/17			26

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	651,610	23,187	3.56%
2014/15	692,948	44,831	6.47%
2015/16	709,567	71,531	10.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032275	Greenlough Primary School (St Mary's)	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	167	0	18.0
2014/15	173	0	21.4
2015/16	176	0	21.0
2016/17	186	0	17.7%
Approved Reception – Year 7 enrolment number			196
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	468,900	-26,788	-5.71%
2014/15	475,803	-12,235	-2.57%
2015/16	514,682	-17,669	-3.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036562	Holy Family Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	531	0	23.0
2014/15	540	0	24.8
2015/16	535	0	23.0
2016/17	539	0	21.5%
Approved Reception – Year 7 enrolment number			622
Approved Reception – Year 7 admissions number			89
Year 1 Pupils 2016/17			75
First Preferences Applications 2016/17			76

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,618,688	101,137	6.25%
2014/15	1,687,475	136,893	8.11%
2015/16	1,797,916	198,831	11.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036567	Holy Trinity Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	555	0	43.8
2014/15	563	0	41.4
2015/16	585	0	36.8
2016/17	601	0	32.1%
Approved Reception – Year 7 enrolment number			794
Approved Reception – Year 7 admissions number			113
Year 1 Pupils 2016/17			86
First Preferences Applications 2016/17			87

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,808,077	-18,403	-1.02%
2014/15	1,910,532	-45,988	-2.41%
2015/16	1,984,302	-40,678	-2.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5012646	Howard Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	273	0	17.9
2014/15	289	0	20.1
2015/16	301	0	20.3
2016/17	296	0	25.0%
Approved Reception – Year 7 enrolment number			319
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2016/17			47
First Preferences Applications 2016/17			43

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	695,366	43,406	6.24%
2014/15	779,428	68,551	8.80%
2015/16	915,810	75,547	8.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016680	Killyman Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	159	0	10.1
2014/15	168	0	16.1
2015/16	172	0	15.1
2016/17	178	0	15.7%
Approved Reception – Year 7 enrolment number			165
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	445,439	-4,603	-1.03%
2014/15	447,702	-19,423	-4.34%
2015/16	467,097	-37,194	-7.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3013703	Kilross Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	48	0	22.9
2014/15	42	0	21.4
2015/16	44	0	22.7
2016/17	40	0	25.0%
Approved Reception – Year 7 enrolment number			112
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			3
First Preferences Applications 2016/17			3

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	259,055	51,080	19.72%
2014/15	254,611	49,274	19.35%
2015/16	241,235	25,964	10.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3016283	Knockloughrim Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	107	0	12.1
2014/15	108	0	14.8
2015/16	113	0	9.7
2016/17	111	0	12.6%
Approved Reception – Year 7 enrolment number			105
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	345,335	28,719	8.32%
2014/15	363,670	24,050	6.61%
2015/16	370,657	22,542	6.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032197	Knocknagin Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	37	0	*
2014/15	43	0	*
2015/16	52	0	9.6
2016/17	63	0	15.9%
Approved Reception – Year 7 enrolment number			75
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			9

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	165,273	-6,991	-4.23%
2014/15	161,447	-12,523	-7.76%
2015/16	178,111	2,162	1.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032558	Laghey Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	77	0	20.8
2014/15	79	0	15.2
2015/16	83	0	20.5
2016/17	91	0	16.5%
Approved Reception – Year 7 enrolment number			109
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	281,582	26,849	9.54%
2014/15	297,908	10,425	3.50%
2015/16	297,705	-3,677	-1.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5012611	Lisfarty Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	36	0	*
2014/15	40	0	12.5
2015/16	34	0	*
2016/17	27	0	*
Approved Reception – Year 7 enrolment number			74
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			1
First Preferences Applications 2016/17			1

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	256,861	55,852	21.74%
2014/15	222,434	20,438	9.19%
2015/16	208,145	2,369	1.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032262	Lissan (1) Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	106	0	17.9
2014/15	108	0	15.7
2015/16	124	0	13.7
2016/17	125	0	18.4%
Approved Reception – Year 7 enrolment number			127
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			14

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	351,880	-4,878	-1.39%
2014/15	337,530	-40,267	-11.93%
2015/16	334,697	-63,125	-18.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3012291	Maghera Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	104	0	31.7
2014/15	100	0	29.0
2015/16	102	0	32.4
2016/17	100	0	34.0%
Approved Reception – Year 7 enrolment number			163
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	398,618	64,385	16.15%
2014/15	415,111	65,350	15.74%
2015/16	408,065	25,079	6.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3012267	Magherafelt Controlled Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	243	0	22.6
2014/15	254	0	26.0
2015/16	252	0	27.4
2016/17	242	0	31.4%
Approved Reception – Year 7 enrolment number			290
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2016/17			33
First Preferences Applications 2016/17			30

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	660,163	-20,968	-3.18%
2014/15	642,045	-43,938	-6.84%
2015/16	677,619	-36,146	-5.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5012280	Moneymore Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	186	0	22.6
2014/15	186	0	23.7
2015/16	193	0	25.9
2016/17	204	0	21.6%
Approved Reception – Year 7 enrolment number			223
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			31

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	656,267	40,651	6.19%
2014/15	683,933	67,188	9.82%
2015/16	715,248	68,399	9.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5012636	Moy Regional Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	65	0	18.5
2014/15	75	0	9.3
2015/16	66	0	9.1
2016/17	75	0	10.7%
Approved Reception – Year 7 enrolment number			133
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			14

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	252,147	27,490	10.90%
2014/15	268,940	42,861	15.94%
2015/16	306,853	48,459	15.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032109	New Row Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	179	0	17.9
2014/15	171	0	15.2
2015/16	165	0	16.4
2016/17	174	0	14.4%
Approved Reception – Year 7 enrolment number			170
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	583,897	42,082	7.21%
2014/15	566,192	26,625	4.70%
2015/16	525,389	21,116	4.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5012719	Newmills Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	66	0	31.8
2014/15	71	0	23.9
2015/16	82	0	26.8
2016/17	85	0	18.8%
Approved Reception – Year 7 enrolment number			113
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	279,043	23,752	8.51%
2014/15	272,098	9,571	3.52%
2015/16	272,939	2,899	1.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016221	Orritor Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	174	0	24.7
2014/15	174	0	25.3
2015/16	166	0	25.3
2016/17	173	0	23.1%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			27

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	644,101	28,889	4.49%
2014/15	624,031	47,764	7.65%
2015/16	653,093	56,562	8.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5066657	Phoenix Integrated Primary School	GMI	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	169	0	37.3
2014/15	175	0	42.3
2015/16	190	0	38.9
2016/17	189	0	37.6%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036590	Primate Dixon Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	478	0	46.4
2014/15	509	0	46.6
2015/16	506	0	43.3
2016/17	480	0	41.7%
Approved Reception – Year 7 enrolment number			610
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2016/17			63
First Preferences Applications 2016/17			56

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,709,338	35,370	2.07%
2014/15	1,793,615	90,577	5.05%
2015/16	1,945,640	153,020	7.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016200	Queen Elizabeth II (Pomeroy) Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	36	0	13.9
2014/15	37	0	16.2
2015/16	37	0	27.0
2016/17	36	0	22.2%
Approved Reception – Year 7 enrolment number			104
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			3
First Preferences Applications 2016/17			3

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	182,322	9,479	5.20%
2014/15	187,843	13,030	6.94%
2015/16	195,799	12,042	6.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016643	Richmond Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	91	0	15.4
2014/15	100	0	15.0
2015/16	109	0	26.6
2016/17	117	0	20.5%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	327,958	32,153	9.80%
2014/15	335,680	36,391	10.84%
2015/16	370,731	22,867	6.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032591	Roan St Patrick's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	116	0	11.2
2014/15	119	0	10.9
2015/16	127	0	11.8
2016/17	121	0	10.7%
Approved Reception – Year 7 enrolment number			83
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			16

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	396,770	24,132	6.08%
2014/15	384,215	32,849	8.55%
2015/16	403,911	28,251	6.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036136	Sacred Heart Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	103	0	35.0
2014/15	104	0	34.6
2015/16	101	0	31.7
2016/17	113	0	23.0%
Approved Reception – Year 7 enrolment number			140
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			20
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	425,527	43,187	10.15%
2014/15	409,202	17,946	4.39%
2015/16	402,035	8,830	2.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3066613	Spires Integrated Primary School	GMI	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	203	0	23.6
2014/15	197	0	21.8
2015/16	188	0	23.4
2016/17	193	0	23.8%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			32

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036103	St Brigid's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	236	0	13.1
2014/15	246	0	11.0
2015/16	256	0	11.3
2016/17	260	0	12.7%
Approved Reception – Year 7 enrolment number			245
Approved Reception – Year 7 admissions number			35
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			26

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	678,217	32,823	4.84%
2014/15	692,827	26,422	3.81%
2015/16	685,981	21,896	3.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032698	St Brigid's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	114	0	22.8
2014/15	126	0	23.0
2015/16	138	0	19.6
2016/17	128	0	20.3%
Approved Reception – Year 7 enrolment number			161
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2016/17			21
First Preferences Applications 2016/17			21

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	410,557	14,692	3.58%
2014/15	402,683	21,880	5.43%
2015/16	437,976	6,535	1.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032727	St Brigid's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	28	0	21.4
2014/15	21	0	*
2015/16	19	0	*
2016/17	17	0	*
Approved Reception – Year 7 enrolment number			80
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			3
First Preferences Applications 2016/17			3

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	225,327	48,485	21.52%
2014/15	208,083	26,178	12.58%
2015/16	173,768	-5,987	-3.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032018	St Brigid's Primary School Tirkane	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	180	109	24.4
2014/15	184	113	19.6
2015/16	191	116	20.9
2016/17	205	127	21.5%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			38
First Preferences Applications 2016/17			38

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	606,562	18,319	3.02%
2014/15	634,855	19,911	3.14%
2015/16	659,690	14,171	2.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032268	St Columba's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	157	0	17.2
2014/15	161	0	15.5
2015/16	163	0	17.2
2016/17	186	0	15.6%
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			25
First Preferences Applications 2016/17			22

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	447,773	16,781	3.75%
2014/15	474,756	16,150	3.40%
2015/16	490,904	-12,323	-2.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032205	St Columb's Primary School (Cullion)	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	84	0	9.5
2014/15	88	0	12.5
2015/16	88	0	14.8
2016/17	87	0	11.5%
Approved Reception – Year 7 enrolment number			113
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	314,130	22,010	7.01%
2014/15	309,755	1,025	0.33%
2015/16	307,348	4,854	1.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032271	St Eoghan's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	118	0	14.4
2014/15	117	0	16.2
2015/16	122	0	18.9
2016/17	121	0	19.8%
Approved Reception – Year 7 enrolment number			127
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			16

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	399,794	57,737	14.44%
2014/15	418,477	75,963	18.15%
2015/16	441,952	79,645	18.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032246	St John Bosco Primary School Ballynease	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	111	0	9.0
2014/15	110	0	12.7
2015/16	116	0	8.6
2016/17	120	0	11.7%
Approved Reception – Year 7 enrolment number			106
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			23

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	390,755	33,235	8.51%
2014/15	392,767	39,632	10.09%
2015/16	401,847	26,740	6.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032274	St John's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	197	0	17.8
2014/15	203	0	16.7
2015/16	213	0	19.2
2016/17	206	0	16.0%
Approved Reception – Year 7 enrolment number			195
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	582,549	30,202	5.18%
2014/15	582,886	33,337	5.72%
2015/16	639,359	59,818	9.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032715	St John's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	183	0	23.5
2014/15	187	0	21.4
2015/16	182	0	21.4
2016/17	188	0	14.9%
Approved Reception – Year 7 enrolment number			198
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			35

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	709,793	105,771	14.90%
2014/15	698,174	71,637	10.26%
2015/16	687,725	54,363	7.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032729	St John's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	97	0	21.6
2014/15	108	0	26.9
2015/16	111	0	27.0
2016/17	134	0	30.6%
Approved Reception – Year 7 enrolment number			191
Approved Reception – Year 7 admissions number			27
Year 1 Pupils 2016/17			25
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	335,380	6,983	2.08%
2014/15	357,189	39,795	11.14%
2015/16	397,494	51,987	13.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036033	St Joseph's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	192	0	25.5
2014/15	209	0	30.6
2015/16	213	0	23.9
2016/17	221	0	25.3%
Approved Reception – Year 7 enrolment number			213
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			36
First Preferences Applications 2016/17			36

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	587,965	66,592	11.33%
2014/15	635,008	44,644	7.03%
2015/16	662,211	50,236	7.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036108	St Joseph's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	133	0	36.8
2014/15	123	0	41.5
2015/16	111	0	41.4
2016/17	108	0	45.4%
Approved Reception – Year 7 enrolment number			170
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	459,538	48,069	10.46%
2014/15	478,692	48,045	10.04%
2015/16	465,541	35,406	7.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036463	St Joseph's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	46	0	43.5
2014/15	43	0	41.9
2015/16	44	0	31.8
2016/17	41	0	29.3%
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			4
First Preferences Applications 2016/17			4

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	253,520	33,371	13.16%
2014/15	251,843	40,924	16.25%
2015/16	253,575	45,114	17.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032624	St Macartan's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	52	0	44.2
2014/15	56	0	41.1
2015/16	57	0	38.6
2016/17	61	0	21.3%
Approved Reception – Year 7 enrolment number			136
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			9

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	246,651	24,570	9.96%
2014/15	258,720	7,771	3.00%
2015/16	256,771	-1,686	-0.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036057	St Malachy's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	49	0	36.7
2014/15	54	0	22.2
2015/16	48	0	33.3
2016/17	56	0	26.8%
Approved Reception – Year 7 enrolment number			109
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			7

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	281,833	62,831	22.29%
2014/15	281,678	70,508	25.03%
2015/16	290,041	71,607	24.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032306	St Malachy's Primary School , Glencull	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	38	0	0.0
2014/15	42	0	0.0
2015/16	50	0	*
2016/17	58	0	*
Approved Reception – Year 7 enrolment number			99
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	194,376	29,151	15.00%
2014/15	195,651	11,922	6.09%
2015/16	191,770	984	0.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032273	St Mary's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	218	0	22.0
2014/15	209	0	23.9
2015/16	224	0	25.4
2016/17	218	0	22.9%
Approved Reception – Year 7 enrolment number			260
Approved Reception – Year 7 admissions number			37
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	640,946	21,232	3.31%
2014/15	632,754	45,939	7.26%
2015/16	651,405	35,765	5.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032281	St Mary's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	182	0	15.4
2014/15	184	0	17.9
2015/16	186	0	18.3
2016/17	193	0	18.1%
Approved Reception – Year 7 enrolment number			222
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			26

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	621,419	43,545	7.01%
2014/15	608,082	30,197	4.97%
2015/16	649,868	84,618	13.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032592	St Mary's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	62	0	27.4
2014/15	76	0	28.9
2015/16	76	0	32.9
2016/17	80	0	32.5%
Approved Reception – Year 7 enrolment number			77
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	227,300	-6,489	-2.85%
2014/15	239,235	53,343	22.30%
2015/16	326,739	85,512	26.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032692	St Mary's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	111	0	56.8
2014/15	107	0	54.2
2015/16	96	0	43.8
2016/17	84	0	39.3%
Approved Reception – Year 7 enrolment number			140
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	540,808	114,023	21.08%
2014/15	543,463	80,031	14.73%
2015/16	500,327	96,134	19.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032699	St Mary's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	187	0	33.7
2014/15	189	0	32.3
2015/16	191	0	32.5
2016/17	189	0	30.7%
Approved Reception – Year 7 enrolment number			189
Approved Reception – Year 7 admissions number			27
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			37

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	662,195	101,149	15.27%
2014/15	668,707	90,914	13.60%
2015/16	663,908	105,789	15.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032734	St Mary's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	208	0	34.1
2014/15	196	0	29.6
2015/16	200	0	31.5
2016/17	199	0	31.7%
Approved Reception – Year 7 enrolment number			211
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			26
First Preferences Applications 2016/17			27

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	629,646	38,736	6.15%
2014/15	640,646	20,294	3.17%
2015/16	600,976	-35,726	-5.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032735	St Mary's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	107	0	14.0
2014/15	104	0	15.4
2015/16	105	0	16.2
2016/17	119	0	16.0%
Approved Reception – Year 7 enrolment number			136
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			25
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	509,983	136,405	26.75%
2014/15	484,060	96,691	19.98%
2015/16	446,140	80,911	18.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032736	St Mary's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	32	0	25.0
2014/15	36	0	25.0
2015/16	29	0	17.2
2016/17	28	0	21.4%
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			2
First Preferences Applications 2016/17			3

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	237,320	56,997	24.02%
2014/15	227,412	51,411	22.61%
2015/16	238,267	63,308	26.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036118	St Mary's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	166	0	36.7
2014/15	165	0	33.3
2015/16	170	0	37.6
2016/17	181	0	33.1%
Approved Reception – Year 7 enrolment number			220
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	583,849	37,864	6.49%
2014/15	590,912	15,677	2.65%
2015/16	561,371	-10,539	-1.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036039	St Mary's Primary School (Glenview)	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	240	0	27.1
2014/15	245	0	25.7
2015/16	240	0	24.6
2016/17	242	0	26.0%
Approved Reception – Year 7 enrolment number			446
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			43
First Preferences Applications 2016/17			37

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	715,990	-11,091	-1.55%
2014/15	733,405	5,006	0.68%
2015/16	757,370	2,451	0.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036363	St Mary's Primary School , Aughnacloy	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	98	0	13.3
2014/15	97	0	13.4
2015/16	99	0	18.2
2016/17	103	0	24.3%
Approved Reception – Year 7 enrolment number			82
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	362,348	-5,665	-1.56%
2014/15	337,248	317	0.09%
2015/16	345,533	20,248	5.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032678	St Patrick's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	206	0	26.2
2014/15	198	0	25.3
2015/16	209	0	23.0
2016/17	208	0	24.5%
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			32

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	649,095	60,013	9.25%
2014/15	656,022	68,121	10.38%
2015/16	649,762	48,952	7.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032697	St Patrick's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	67	0	19.4
2014/15	70	0	18.6
2015/16	69	0	14.5
2016/17	78	0	12.8%
Approved Reception – Year 7 enrolment number			79
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	271,422	28,352	10.45%
2014/15	272,995	16,668	6.11%
2015/16	275,618	12,991	4.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032717	St Patrick's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	201	0	30.3
2014/15	223	0	31.8
2015/16	239	0	30.1
2016/17	232	0	26.3%
Approved Reception – Year 7 enrolment number			284
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2016/17			29
First Preferences Applications 2016/17			30

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	611,541	-8,811	-1.44%
2014/15	608,776	-21,108	-3.47%
2015/16	647,251	36,013	5.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036047	St Patrick's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	232	0	28.9
2014/15	234	0	30.8
2015/16	244	0	31.1
2016/17	233	0	33.5%
Approved Reception – Year 7 enrolment number			259
Approved Reception – Year 7 admissions number			37
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			32

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	700,895	13,272	1.89%
2014/15	707,981	10,061	1.42%
2015/16	721,151	21,916	3.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036120	St Patrick's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	84	0	53.6
2014/15	82	0	57.3
2015/16	79	0	57.0
2016/17	74	0	51.4%
Approved Reception – Year 7 enrolment number			136
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			6
First Preferences Applications 2016/17			7

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	408,641	72,421	17.72%
2014/15	422,731	79,224	18.74%
2015/16	434,657	70,284	16.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3036292	St Patrick's Primary School (Glen)	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	176	0	15.9
2014/15	180	0	15.6
2015/16	183	0	14.2
2016/17	189	0	11.1%
Approved Reception – Year 7 enrolment number			175
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			26
First Preferences Applications 2016/17			28

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	512,495	24,586	4.80%
2014/15	518,044	18,888	3.65%
2015/16	532,340	34,333	6.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036504	St Patrick's Primary School Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	717	0	31.7
2014/15	742	0	35.3
2015/16	758	0	34.6
2016/17	750	0	31.6%
Approved Reception – Year 7 enrolment number			687
Approved Reception – Year 7 admissions number			98
Year 1 Pupils 2016/17			96
First Preferences Applications 2016/17			91

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	3,086,507	244,641	7.93%
2014/15	2,965,936	-3,041	-0.10%
2015/16	2,969,950	237,526	8.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036031	St Patrick's Primary School Loup	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	157	0	20.4
2014/15	163	0	18.4
2015/16	175	0	20.6
2016/17	166	0	13.9%
Approved Reception – Year 7 enrolment number			157
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			21
First Preferences Applications 2016/17			21

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	504,319	31,883	6.32%
2014/15	498,952	11,510	2.31%
2015/16	498,041	-844	-0.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5032703	St Peter's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	162	0	40.1
2014/15	169	0	38.5
2015/16	169	0	32.5
2016/17	169	0	29.6%
Approved Reception – Year 7 enrolment number			188
Approved Reception – Year 7 admissions number			27
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			23

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	601,340	-5,125	-0.85%
2014/15	595,329	-16,121	-2.71%
2015/16	599,639	-27,429	-4.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3032185	St Trea's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	126	0	17.5
2014/15	119	0	16.8
2015/16	119	0	16.8
2016/17	114	0	17.5%
Approved Reception – Year 7 enrolment number			140
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			14

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	437,997	41,056	9.37%
2014/15	425,206	14,197	3.34%
2015/16	396,039	-13,945	-3.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5012643	Stewartstown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	41	0	46.3
2014/15	41	0	36.6
2015/16	44	0	43.2
2016/17	49	0	34.7%
Approved Reception – Year 7 enrolment number			98
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			5
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	217,561	5,132	2.36%
2014/15	201,075	-11,845	-5.89%
2015/16	187,604	-16,677	-8.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
3012233	Tobermore Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	73	0	26.0
2014/15	64	0	25.0
2015/16	63	0	17.5
2016/17	52	0	15.4%
Approved Reception – Year 7 enrolment number			130
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			5
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	257,380	-16,780	-6.52%
2014/15	243,884	2,815	1.15%
2015/16	250,467	10,065	4.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5012657	Walker Memorial Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	72	0	25.0
2014/15	78	0	34.6
2015/16	71	0	43.7
2016/17	65	0	26.2%
Approved Reception – Year 7 enrolment number			135
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	305,024	27,670	9.07%
2014/15	286,497	30,024	10.48%
2015/16	316,137	51,076	16.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5066554	Windmill Integrated Primary School	GMI	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	206	0	35.4
2014/15	224	0	37.5
2015/16	220	0	37.3
2016/17	222	0	43.2%
Approved Reception – Year 7 enrolment number			210
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			41

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5013702	Woods Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	155	0	15.5
2014/15	156	0	16.0
2015/16	173	0	17.9
2016/17	180	0	12.8%
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			29
First Preferences Applications 2016/17			27

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	551,931	70,399	12.76%
2014/15	539,016	67,496	12.52%
2015/16	544,831	38,382	7.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

# **Newry, Mourne and Down District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE DISTRICT COUNCIL AREA

Management type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	2,954	19	3,804
Catholic Maintained	13,418	74	15,550
Other Maintained	241	3	286
Controlled Integrated	495	4	603
GMI	372	2	370

### Available School Places

In the Newry and Mourne Council area there has been a reduction of 253 in the number of available school places in the primary schools.

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

#### Primary Schools

- An increase of three to the number of schools with a budget surplus
- A reduction of one to the number of schools in a budget deficit position
- No change to the number of schools with a budget surplus in excess of five per cent of available resources
- A reduction of three to the number of schools with a budget deficit greater than five per cent of available resources

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016201	Academy Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	361	0	11.9
2014/15	361	0	12.7
2015/16	378	0	13.2
2016/17	391	0	12.3%
Approved Reception – Year 7 enrolment number			395
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2016/17			59
First Preferences Applications 2016/17			54

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,066,136	20,346	11.82%
2014/15	1,033,393	32,154	3.11%
2015/16	1,085,864	53,669	4.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4056541	All Childrens Integrated Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	209	0	26.3
2014/15	224	0	23.7
2015/16	216	0	29.6
2016/17	203	0	25.1%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			28

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	623,809	-4,162	7.91%
2014/15	594,030	-53,940	-9.08%
2015/16	590,756	-28,578	-4.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031146	Anamar Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	41	0	53.7
2014/15	37	0	56.8
2015/16	33	0	51.5
2016/17	26	0	38.5%
Approved Reception – Year 7 enrolment number			91
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2016/17			2
First Preferences Applications 2016/17			0

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	219,779	8,599	3.91%
2014/15	217,387	9,489	4.37%
2015/16	213,312	-9,059	-4.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011684	Annalong Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	136	0	28.7
2014/15	130	0	23.1
2015/16	133	0	22.6
2016/17	131	0	21.4%
Approved Reception – Year 7 enrolment number			185
Approved Reception – Year 7 admissions number			26
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			23

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	536,802	-43,418	-8.09%
2014/15	468,108	-45,824	-9.79%
2015/16	464,879	-47,843	-10.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4053009	Annsborough Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	53	0	35.8
2014/15	51	0	43.1
2015/16	42	0	40.5
2016/17	38	0	39.5%
Approved Reception – Year 7 enrolment number			85
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			4
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	211,210	7,339	4.15%
2014/15	224,157	5,191	2.32%
2015/16	242,084	8,746	3.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031558	Ballyholland Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	224	0	24.6
2014/15	226	0	24.3
2015/16	229	0	24.5
2016/17	221	0	26.2%
Approved Reception – Year 7 enrolment number			244
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			26

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	582,398	-81,799	-14.05%
2014/15	544,082	-56,024	-10.30%
2015/16	581,328	-18,713	-3.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011567	Ballynahinch Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	228	0	22.4
2014/15	202	0	21.8
2015/16	198	0	22.2
2016/17	194	0	24.7%
Approved Reception – Year 7 enrolment number			438
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	717,457	-30,901	6.10%
2014/15	716,770	-7,197	-1.00%
2015/16	686,799	-21,130	-3.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011179	Bessbrook Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	67	0	35.8
2014/15	69	0	44.9
2015/16	74	0	48.6
2016/17	76	0	52.6%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	382,757	45,347	11.85%
2014/15	389,181	13,532	3.48%
2015/16	377,116	24,944	6.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016098	Brackenagh West Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	169	0	19.5
2014/15	176	0	22.7
2015/16	178	0	22.5
2016/17	171	0	17.0%
Approved Reception – Year 7 enrolment number			170
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2016/17			19
First Preferences Applications 2016/17			20

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	443,659	-38,639	-8.71%
2014/15	442,248	-45,917	-10.38%
2015/16	468,079	-28,550	-6.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5046597	Bunscoil an luir	Other Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	79	0	41.8
2014/15	78	0	39.7
2015/16	87	0	35.6
2016/17	89	0	40.4%
Approved Reception – Year 7 enrolment number			129
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	380,952	84,181	22.10%
2014/15	391,445	69,351	17.72%
2015/16	374,150	60,484	16.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4046648	Bunscoil Bheanna Boirche	Other Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	83	0	47.0
2014/15	85	0	34.1
2015/16	86	0	36.0
2016/17	98	0	35.7%
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			22
First Preferences Applications 2016/17			22

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	318,972	-25,245	11.04%
2014/15	303,009	-8,750	-2.89%
2015/16	309,787	-11,898	-3.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031609	Carrick Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	408	0	13.5
2014/15	409	0	15.4
2015/16	406	0	14.0
2016/17	400	0	13.3%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			49
First Preferences Applications 2016/17			49

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,132,047	40,762	3.60%
2014/15	1,086,341	27,201	2.50%
2015/16	1,102,244	57,624	5.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011599	Castlewellan Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	62	0	32.3
2014/15	54	0	44.4
2015/16	50	0	38.0
2016/17	49	0	44.9%
Approved Reception – Year 7 enrolment number			110
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			4
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	275,021	21,579	9.64%
2014/15	273,763	19,491	7.12%
2015/16	271,976	13,133	4.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4066588	Cedar Integrated Primary School	GMI	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	195	0	15.9
2014/15	195	0	16.4
2015/16	191	0	15.7
2016/17	189	0	16.9%
Approved Reception – Year 7 enrolment number			196
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			26
First Preferences Applications 2016/17			26

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4031328	Christ the King Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	102	0	35.3
2014/15	107	0	41.1
2015/16	103	0	37.9
2016/17	112	0	35.7%
Approved Reception – Year 7 enrolment number			197
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	388,725	45,965	10.38%
2014/15	399,788	29,277	7.32%
2015/16	422,477	26,877	6.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031086	Clonalig Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	153	0	36.6
2014/15	170	0	35.9
2015/16	180	0	34.4
2016/17	178	0	29.2%
Approved Reception – Year 7 enrolment number			168
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2016/17			23
First Preferences Applications 2016/17			17

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	566,372	50,073	8.84%
2014/15	571,859	40,450	7.07%
2015/16	593,506	59,705	10.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031301	Clontifleece Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	12	0	*
2014/15	-	-	-
2015/16	-	-	-
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	163,067	-5,589	-3.43%
2014/15	42,297	-28,852	-68.21%
2015/16	#NA	#N/A	#N/A

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031130	Cloughoge Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	393	0	23.9
2014/15	397	0	24.2
2015/16	399	0	25.3
2016/17	396	0	25.3%
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			61
First Preferences Applications 2016/17			69

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,258,997	32,628	2.59%
2014/15	1,243,836	48,438	3.89%
2015/16	1,304,941	35,444	2.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011175	Cortamlet Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	90	0	22.2
2014/15	95	0	20.0
2015/16	94	0	24.5
2016/17	91	0	26.4%
Approved Reception – Year 7 enrolment number			111
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			1

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	403,216	66,780	16.56%
2014/15	395,860	69,641	17.59%
2015/16	402,241	70,560	17.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016650	Cumran Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	207	0	19.8
2014/15	162	0	30.2
2015/16	169	0	31.4
2016/17	192	0	31.3%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			32
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	802,536	162,761	8.41%
2014/15	854,495	292,605	34.24%
2015/16	846,775	240,841	28.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011578	Derryboy Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	70	0	14.3
2014/15	79	0	20.3
2015/16	81	0	23.5
2016/17	81	0	30.9%
Approved Reception – Year 7 enrolment number			95
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	326,861	36,296	6.58%
2014/15	293,295	101	0.03%
2015/16	293,087	-18,884	-6.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4610085	Down High School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	32	0	*
2014/15	24	0	*
2015/16	-	-	-
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			n/a

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016235	Downpatrick Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	204	0	35.3
2014/15	203	0	36.0
2015/16	206	0	38.8
2016/17	213	0	34.7%
Approved Reception – Year 7 enrolment number			200
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			21

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	695,404	49,175	9.08%
2014/15	733,251	88,325	12.05%
2015/16	760,033	101,825	13.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031088	Dromintee Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	178	0	31.5
2014/15	182	0	30.2
2015/16	181	0	24.9
2016/17	187	0	27.3%
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			26
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	527,148	13,445	2.55%
2014/15	540,395	3,869	0.72%
2015/16	549,714	2,430	0.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011520	Dromore Road Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	65	0	35.4
2014/15	70	0	38.6
2015/16	82	0	51.2
2016/17	92	0	50.0%
Approved Reception – Year 7 enrolment number			76
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	434,457	132,011	30.39%
2014/15	410,648	84,727	20.63%
2015/16	381,180	62,172	16.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4066668	Drumlins Integrated Primary School	GMI	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	160	0	31.3
2014/15	171	0	29.2
2015/16	173	0	30.6
2016/17	183	0	28.4%
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			31
First Preferences Applications 2016/17			26

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15			
2015/16			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5046692	Gaelscoil Na mBeann	Other Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	28	0	60.7
2014/15	40	0	50.0
2015/16	46	0	43.5
2016/17	54	0	42.6%
Approved Reception – Year 7 enrolment number			70
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			8

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	156,929	17,790	11.34%
2014/15	199,177	29,677	14.90%
2015/16	234,067	48,303	20.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016681	Glasswater Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	89	0	18.0
2014/15	96	0	17.7
2015/16	99	0	19.2
2016/17	97	0	15.5%
Approved Reception – Year 7 enrolment number			97
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			17
First Preferences Applications 2016/17			17

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	370,341	42,943	-2.84%
2014/15	346,581	25,573	7.38%
2015/16	353,836	17,543	4.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031589	Grange Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	98	0	32.7
2014/15	100	0	30.0
2015/16	105	0	32.4
2016/17	106	0	29.2%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			13
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	347,515	8,896	2.56%
2014/15	338,882	-4,492	-1.33%
2015/16	336,976	-4,564	-1.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031694	Holy Cross Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	125	0	19.2
2014/15	117	0	23.1
2015/16	118	0	28.0
2016/17	110	0	25.5%
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	373,849	2,787	0.75%
2014/15	382,739	6,513	1.70%
2015/16	380,648	-13,644	-3.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036122	Jonesborough Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	96	0	33.3
2014/15	95	0	28.4
2015/16	104	0	28.8
2016/17	106	0	30.2%
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			19
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	366,649	10,416	2.84%
2014/15	359,038	-15,527	-4.32%
2015/16	329,942	-38,525	-11.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5056013	Kilbroney Integrated Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	111	0	38.7
2014/15	125	0	44.8
2015/16	129	0	44.2
2016/17	155	0	40.6%
Approved Reception – Year 7 enrolment number			140
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2016/17			25
First Preferences Applications 2016/17			26

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	382,601	6,037	1.58%
2014/15	415,711	21,480	5.17%
2015/16	467,456	33,786	7.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011649	Kilkeel Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	428	0	24.3
2014/15	432	0	28.0
2015/16	449	0	26.9
2016/17	444	0	24.3%
Approved Reception – Year 7 enrolment number			611
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2016/17			60
First Preferences Applications 2016/17			58

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,256,881	69,494	5.53%
2014/15	1,306,319	96,026	7.35%
2015/16	1,367,298	93,833	6.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031154	Killean Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	123	0	27.6
2014/15	127	0	26.8
2015/16	120	0	27.5
2016/17	131	0	29.0%
Approved Reception – Year 7 enrolment number			131
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			21

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	412,632	16,258	3.94%
2014/15	411,390	-1,448	-0.35%
2015/16	397,077	-3,034	-0.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031318	Killowen Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	103	0	18.4
2014/15	95	0	16.8
2015/16	86	0	12.8
2016/17	63	0	9.5%
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			2

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	347,539	-5,503	-1.58%
2014/15	338,915	-17,220	-5.08%
2015/16	321,496	-31,737	-9.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4056709	Killyleagh Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	77	0	50.6
2014/15	79	0	55.7
2015/16	99	0	54.5
2016/17	99	0	44.4%
Approved Reception – Year 7 enrolment number			175
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			18
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	339,020	29,100	8.34%
2014/15	343,359	37,860	11.03%
2015/16	367,741	55,033	14.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011152	Kingsmills Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	53	0	*
2014/15	52	0	17.3
2015/16	48	0	27.1
2016/17	38	0	23.7%
Approved Reception – Year 7 enrolment number			77
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			3
First Preferences Applications 2016/17			3

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	223,773	23,183	10.36%
2014/15	224,484	8,145	3.63%
2015/16	217,668	13,000	5.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031516	Moneydarragh Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	79	0	34.2
2014/15	84	0	31.0
2015/16	80	0	22.5
2016/17	82	0	15.9%
Approved Reception – Year 7 enrolment number			108
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			14

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	250,532	-32,854	-13.11%
2014/15	267,714	-37,293	-13.93%
2015/16	276,848	-39,745	-14.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011019	Mullaghglass Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	77	0	13.0
2014/15	81	0	12.3
2015/16	88	0	18.2
2016/17	82	0	19.5%
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	317,588	59,488	18.73%
2014/15	342,185	49,033	14.33%
2015/16	335,912	68,620	20.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4011698	Newcastle Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	139	0	41.7
2014/15	132	0	42.4
2015/16	132	0	37.9
2016/17	135	0	40.7%
Approved Reception – Year 7 enrolment number			198
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			31

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	504,028	7,814	3.22%
2014/15	557,841	57,119	10.24%
2015/16	602,259	76,999	12.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5011137	Newtownhamilton Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	61	0	31.1
2014/15	60	0	38.3
2015/16	61	0	39.3
2016/17	66	0	42.4%
Approved Reception – Year 7 enrolment number			134
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			3

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	299,263	29,299	9.79%
2014/15	284,095	34,921	12.29%
2015/16	287,539	57,666	20.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036693	Our Lady and St Patrick Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	421	87	38.0
2014/15	433	93	37.0
2015/16	446	100	38.1
2016/17	466	97	35.2%
Approved Reception – Year 7 enrolment number			460
Approved Reception – Year 7 admissions number			75
Year 1 Pupils 2016/17			65
First Preferences Applications 2016/17			67

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,252,898	-16,010	3.85%
2014/15	1,250,500	-11,370	-0.91%
2015/16	1,300,422	7,243	0.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036133	Sacred Heart Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	74	0	33.8
2014/15	69	0	21.7
2015/16	58	0	22.4
2016/17	43	0	39.5%
Approved Reception – Year 7 enrolment number			136
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	314,032	1,634	11.20%
2014/15	284,608	4,650	1.63%
2015/16	270,031	16,186	5.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4016123	Spa Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	168	0	7.1
2014/15	178	0	9.6
2015/16	180	0	12.2
2016/17	186	0	11.8%
Approved Reception – Year 7 enrolment number			200
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			39

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	484,092	15,599	11.60%
2014/15	490,589	-5,829	-1.19%
2015/16	495,797	2,676	0.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031169	St Brigid's (Drumilly) Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	96	0	34.4
2014/15	97	0	37.1
2015/16	111	0	36.9
2016/17	120	0	39.2%
Approved Reception – Year 7 enrolment number			97
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			18
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	349,601	14,692	4.20%
2014/15	371,001	13,535	3.65%
2015/16	375,495	17,101	4.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4033040	St Brigid's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	255	0	32.2
2014/15	268	0	35.4
2015/16	272	0	32.4
2016/17	278	0	36.3%
Approved Reception – Year 7 enrolment number			266
Approved Reception – Year 7 admissions number			38
Year 1 Pupils 2016/17			42
First Preferences Applications 2016/17			44

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	760,807	61,660	14.28%
2014/15	796,196	55,146	6.93%
2015/16	836,588	59,987	7.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031163	St Brigid's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	176	0	36.4
2014/15	183	0	34.4
2015/16	181	0	35.9
2016/17	199	0	35.7%
Approved Reception – Year 7 enrolment number			198
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			33
First Preferences Applications 2016/17			33

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	620,681	79,326	12.78%
2014/15	629,150	122,153	19.42%
2015/16	685,783	116,230	16.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036673	St Bronagh's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	172	0	26.7
2014/15	173	0	29.5
2015/16	179	0	25.1
2016/17	187	0	29.4%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			25
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	482,122	-7,253	-1.50%
2014/15	499,918	2,588	0.52%
2015/16	522,825	6,332	1.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4031485	St Caolan's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	71	0	12.7
2014/15	68	0	17.6
2015/16	68	0	14.7
2016/17	67	0	13.4%
Approved Reception – Year 7 enrolment number			90
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			10
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	262,143	23,804	4.71%
2014/15	270,134	24,447	9.05%
2015/16	270,705	22,153	8.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036634	St Clare's Abbey Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14			
2014/15	448	0	33.5
2015/16	453	0	40.8
2016/17	447	0	35.6%
Approved Reception – Year 7 enrolment number			436
Approved Reception – Year 7 admissions number			62
Year 1 Pupils 2016/17			71
First Preferences Applications 2016/17			66

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14			
2014/15	1,106,230	180,845	16.35%
2015/16	1,719,492	238,808	13.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031213	St Clare's Convent Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	203	0	36.0
2014/15	-	-	-
2015/16	-	-	-
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	750,364	116,698	15.55%
2014/15	236,573	0	0.00%
2015/16	#N/A	#N/A	#N/A

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031576	St Colman's Abbey Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	228	0	30.3
2014/15	-	-	-
2015/16	-	-	-
2016/17	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2016/17			-
First Preferences Applications 2016/17			

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	868,629	27,252	3.14%
2014/15	366,957	-7,555	-2.06%
2015/16	#N/A	#N/A	#N/A

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036545	St Colman's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	196	0	48.0
2014/15	204	0	48.0
2015/16	209	0	48.8
2016/17	223	0	48.4%
Approved Reception – Year 7 enrolment number			454
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			28

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	617,297	-17,843	-2.89%
2014/15	621,372	374	0.06%
2015/16	663,741	18,800	2.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036572	St Colman's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	180	0	23.3
2014/15	184	0	21.7
2015/16	197	0	25.9
2016/17	198	0	21.2%
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			28
First Preferences Applications 2016/17			28

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	548,267	38,287	6.98%
2014/15	546,603	27,173	4.97%
2015/16	553,502	26,428	4.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036182	St Colmcille's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	166	0	71.1
2014/15	190	0	74.2
2015/16	208	0	69.7
2016/17	214	0	65.9%
Approved Reception – Year 7 enrolment number			338
Approved Reception – Year 7 admissions number			48
Year 1 Pupils 2016/17			39
First Preferences Applications 2016/17			35

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	606,311	69,861	13.16%
2014/15	677,126	109,366	16.15%
2015/16	799,592	125,926	15.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036583	St Dallan's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	449	0	33.6
2014/15	466	0	33.3
2015/16	500	0	32.2
2016/17	506	0	31.4%
Approved Reception – Year 7 enrolment number			697
Approved Reception – Year 7 admissions number			100
Year 1 Pupils 2016/17			61
First Preferences Applications 2016/17			59

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,174,966	-48,199	-4.10%
2014/15	1,221,396	1,367	0.11%
2015/16	1,359,396	19,959	1.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4031531	St Francis' Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	86	0	31.4
2014/15	93	0	32.3
2015/16	90	0	28.9
2016/17	94	0	26.6%
Approved Reception – Year 7 enrolment number			73
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			17

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	280,671	1,355	1.46%
2014/15	302,342	19,072	6.31%
2015/16	339,021	23,653	6.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031340	St Joseph's Convent Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	437	0	36.2
2014/15	436	0	39.7
2015/16	440	0	40.5
2016/17	445	0	41.1%
Approved Reception – Year 7 enrolment number			407
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2016/17			61
First Preferences Applications 2016/17			60

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,438,889	81,213	5.64%
2014/15	1,546,604	108,590	7.02%
2015/16	1,607,038	98,482	6.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4031231	St Joseph's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	54	0	48.1
2014/15	51	0	35.3
2015/16	51	0	31.4
2016/17	53	0	30.2%
Approved Reception – Year 7 enrolment number			76
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			8
First Preferences Applications 2016/17			4

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	272,501	23,129	5.94%
2014/15	272,455	24,433	8.97%
2015/16	254,602	9,377	3.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4031550	St Joseph's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	83	0	18.1
2014/15	80	0	15.0
2015/16	82	0	13.4
2016/17	89	0	16.9%
Approved Reception – Year 7 enrolment number			163
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2016/17			18
First Preferences Applications 2016/17			16

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	304,384	8,995	8.10%
2014/15	306,249	59,627	19.47%
2015/16	345,211	53,682	15.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4031663	St Joseph's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	165	0	25.5
2014/15	176	0	23.3
2015/16	176	0	18.2
2016/17	186	0	21.5%
Approved Reception – Year 7 enrolment number			194
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			29
First Preferences Applications 2016/17			38

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	503,946	8,292	10.31%
2014/15	505,824	16,020	3.17%
2015/16	545,016	44,082	8.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4033005	St Joseph's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	40	0	25.0
2014/15	43	0	16.3
2015/16	49	0	12.2
2016/17	56	0	14.3%
Approved Reception – Year 7 enrolment number			91
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	219,787	27,274	11.52%
2014/15	201,823	2,937	1.46%
2015/16	196,542	20,272	10.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4033037	St Joseph's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	75	0	20.0
2014/15	72	0	22.2
2015/16	75	0	24.0
2016/17	80	0	21.3%
Approved Reception – Year 7 enrolment number			115
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	266,692	3,904	1.16%
2014/15	277,269	13,528	4.88%
2015/16	286,763	12,648	4.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036016	St Joseph's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	65	0	53.8
2014/15	58	0	62.1
2015/16	57	0	64.9
2016/17	59	0	59.3%
Approved Reception – Year 7 enrolment number			112
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			7

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	353,043	74,860	-1.28%
2014/15	351,306	67,233	19.14%
2015/16	322,905	58,243	18.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031188	St Joseph's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	182	0	31.9
2014/15	194	0	33.0
2015/16	201	0	37.8
2016/17	193	0	37.8%
Approved Reception – Year 7 enrolment number			195
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			15
First Preferences Applications 2016/17			17

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	707,690	132,447	18.72%
2014/15	701,464	90,469	12.90%
2015/16	699,522	63,766	9.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031325	St Joseph's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	89	0	25.8
2014/15	87	0	26.4
2015/16	82	0	22.0
2016/17	91	0	28.6%
Approved Reception – Year 7 enrolment number			128
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	338,004	-51,030	-15.10%
2014/15	246,481	-23,831	-9.67%
2015/16	285,536	-24,167	-8.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036110	St Joseph's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	287	0	48.1
2014/15	294	0	48.0
2015/16	307	0	44.0
2016/17	312	0	45.5%
Approved Reception – Year 7 enrolment number			362
Approved Reception – Year 7 admissions number			52
Year 1 Pupils 2016/17			55
First Preferences Applications 2016/17			50

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,130,039	135,357	11.98%
2014/15	1,243,662	165,761	13.33%
2015/16	1,283,810	129,214	10.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036130	St Laurence O'Toole's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	57	0	57.9
2014/15	58	0	62.1
2015/16	56	0	57.1
2016/17	60	0	55.0%
Approved Reception – Year 7 enrolment number			81
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			0

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	308,422	84,029	27.24%
2014/15	337,036	76,820	22.79%
2015/16	333,811	75,030	22.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4033007	St Macartan's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	187	0	16.0
2014/15	186	0	17.2
2015/16	193	0	16.1
2016/17	197	0	12.7%
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	588,964	63,001	3.18%
2014/15	582,024	35,908	6.17%
2015/16	568,389	29,452	5.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4031350	St Malachy's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	70	0	21.4
2014/15	72	0	18.1
2015/16	75	0	20.0
2016/17	74	0	20.3%
Approved Reception – Year 7 enrolment number			69
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			10

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	289,981	37,292	11.54%
2014/15	299,336	43,698	14.60%
2015/16	321,462	57,624	17.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036036	St Malachy's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	131	0	33.6
2014/15	129	0	31.8
2015/16	133	0	26.3
2016/17	143	0	23.1%
Approved Reception – Year 7 enrolment number			165
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2016/17			26
First Preferences Applications 2016/17			26

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	455,550	46,989	-4.13%
2014/15	463,534	26,793	5.78%
2015/16	466,043	11,289	2.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036454	St Malachy's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	309	0	30.1
2014/15	328	0	33.8
2015/16	333	0	35.7
2016/17	349	0	33.0%
Approved Reception – Year 7 enrolment number			350
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2016/17			54
First Preferences Applications 2016/17			50

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,090,661	160,525	9.94%
2014/15	1,074,018	142,849	13.30%
2015/16	1,136,619	172,101	15.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5030975	St Malachy's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	72	0	48.6
2014/15	69	0	42.0
2015/16	66	0	45.5
2016/17	69	0	37.7%
Approved Reception – Year 7 enrolment number			112
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	356,165	75,258	21.13%
2014/15	363,017	58,305	16.06%
2015/16	338,554	50,783	15.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036064	St Malachy's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	244	0	36.9
2014/15	257	0	33.1
2015/16	259	0	35.1
2016/17	266	0	32.7%
Approved Reception – Year 7 enrolment number			254
Approved Reception – Year 7 admissions number			36
Year 1 Pupils 2016/17			37
First Preferences Applications 2016/17			36

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	893,118	79,538	8.91%
2014/15	895,518	103,355	11.54%
2015/16	949,360	115,349	12.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036433	St Malachy's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	268	0	59.3
2014/15	273	0	60.1
2015/16	278	0	60.1
2016/17	300	0	59.0%
Approved Reception – Year 7 enrolment number			477
Approved Reception – Year 7 admissions number			68
Year 1 Pupils 2016/17			45
First Preferences Applications 2016/17			37

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,001,063	176,773	17.66%
2014/15	1,092,389	251,414	23.02%
2015/16	1,192,015	337,685	28.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4033002	St Mary's Aughlisnafin	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	159	0	28.9
2014/15	160	0	29.4
2015/16	151	0	22.5
2016/17	163	0	22.1%
Approved Reception – Year 7 enrolment number			169
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2016/17			27
First Preferences Applications 2016/17			25

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	500,190	28,305	4.17%
2014/15	506,660	29,575	5.84%
2015/16	525,758	28,401	5.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4031672	St Mary's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	66	0	10.6
2014/15	74	0	14.9
2015/16	61	0	9.8
2016/17	57	0	8.8%
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			3
First Preferences Applications 2016/17			3

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	285,477	16,146	5.66%
2014/15	273,975	22,924	8.37%
2015/16	296,673	24,760	8.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4031673	St Mary's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	89	0	18.0
2014/15	93	0	24.7
2015/16	86	0	22.1
2016/17	83	0	21.7%
Approved Reception – Year 7 enrolment number			81
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			9
First Preferences Applications 2016/17			9

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	359,317	30,231	-2.27%
2014/15	352,866	38,032	10.78%
2015/16	375,668	44,119	11.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4033036	St Mary's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	118	0	36.4
2014/15	97	0	34.0
2015/16	96	0	40.6
2016/17	85	0	31.8%
Approved Reception – Year 7 enrolment number			219
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			5
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	424,869	6,299	4.12%
2014/15	420,498	51,816	12.32%
2015/16	402,822	42,472	10.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036635	St Mary's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	301	0	37.2
2014/15	321	0	41.7
2015/16	335	0	40.9
2016/17	359	0	39.3%
Approved Reception – Year 7 enrolment number			319
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2016/17			56
First Preferences Applications 2016/17			58

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	929,984	45,652	29.43%
2014/15	992,540	27,656	2.79%
2015/16	1,079,934	-3,317	-0.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031695	St Mary's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	140	0	7.1
2014/15	142	0	10.6
2015/16	137	0	15.3
2016/17	152	0	11.2%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			30
First Preferences Applications 2016/17			30

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	364,356	-30,821	-8.46%
2014/15	381,758	-11,378	-2.98%
2015/16	411,134	3,555	0.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036001	St Mary's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	52	0	40.4
2014/15	48	0	58.3
2015/16	46	0	41.3
2016/17	35	0	40.0%
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2016/17			2
First Preferences Applications 2016/17			3

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	222,508	-19,378	-8.71%
2014/15	210,173	-48,118	-22.89%
2015/16	182,864	-72,803	-39.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036087	St Mary's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	288	0	29.2
2014/15	286	0	28.7
2015/16	289	0	26.6
2016/17	287	0	27.2%
Approved Reception – Year 7 enrolment number			313
Approved Reception – Year 7 admissions number			45
Year 1 Pupils 2016/17			41
First Preferences Applications 2016/17			42

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	899,249	32,804	3.65%
2014/15	876,750	31,135	3.55%
2015/16	886,486	38,982	4.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5033011	St Marys Primary School Dechomet	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	87	0	19.5
2014/15	85	0	23.5
2015/16	78	0	25.6
2016/17	80	0	26.3%
Approved Reception – Year 7 enrolment number			95
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			9

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	313,397	14,315	4.57%
2014/15	315,495	2,872	0.91%
2015/16	311,223	5,231	1.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031653	St Matthew's Primary School ,Magheramayo	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	68	0	30.9
2014/15	79	0	17.7
2015/16	79	0	15.2
2016/17	78	0	16.7%
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			15

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	258,378	11,292	4.37%
2014/15	269,195	3,876	1.44%
2015/16	284,764	22,184	7.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031070	St Michael's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	53	0	39.6
2014/15	58	0	43.1
2015/16	64	0	42.2
2016/17	71	0	45.1%
Approved Reception – Year 7 enrolment number			101
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			14
First Preferences Applications 2016/17			12

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	258,723	6,566	2.54%
2014/15	282,932	31,707	11.21%
2015/16	320,500	13,595	4.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5033006	St Michael's Primary School (Finnis)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	61	0	9.8
2014/15	65	0	12.3
2015/16	68	0	14.7
2016/17	72	0	18.1%
Approved Reception – Year 7 enrolment number			106
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			5

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	227,487	5,762	2.53%
2014/15	235,708	2,573	1.09%
2015/16	247,769	19,625	7.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036113	St Nicholas' Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	99	0	50.5
2014/15	98	0	48.0
2015/16	116	0	56.9
2016/17	123	0	58.5%
Approved Reception – Year 7 enrolment number			269
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			28

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	428,941	34,898	18.51%
2014/15	410,596	11,370	2.77%
2015/16	392,468	4,494	1.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5030972	St Oliver Plunkett Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	133	0	32.3
2014/15	141	0	34.0
2015/16	142	0	38.7
2016/17	143	0	32.9%
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			17

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	427,170	21,292	4.98%
2014/15	443,320	24,476	5.52%
2015/16	469,920	7,740	1.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031135	St Oliver's Primary School (Carrickrovaddy)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	59	0	37.3
2014/15	60	0	36.7
2015/16	58	0	36.2
2016/17	53	0	30.2%
Approved Reception – Year 7 enrolment number			54
Approved Reception – Year 7 admissions number			8
Year 1 Pupils 2016/17			12
First Preferences Applications 2016/17			13

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	281,425	35,580	12.64%
2014/15	275,465	41,398	15.03%
2015/16	289,957	51,354	17.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4031526	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	187	0	12.3
2014/15	186	0	14.5
2015/16	190	0	11.6
2016/17	183	0	13.1%
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2016/17			22
First Preferences Applications 2016/17			20

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	589,180	36,213	1.48%
2014/15	556,661	23,232	4.17%
2015/16	557,595	11,027	1.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4031665	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	213	0	47.4
2014/15	216	0	43.1
2015/16	223	0	40.8
2016/17	230	0	39.1%
Approved Reception – Year 7 enrolment number			332
Approved Reception – Year 7 admissions number			47
Year 1 Pupils 2016/17			36
First Preferences Applications 2016/17			32

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	762,073	4,757	-5.48%
2014/15	796,799	-14,587	-1.83%
2015/16	795,388	-6,952	-0.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4031671	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	52	0	28.8
2014/15	61	0	24.6
2015/16	65	0	21.5
2016/17	67	0	22.4%
Approved Reception – Year 7 enrolment number			95
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2016/17			11
First Preferences Applications 2016/17			11

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	191,509	-24,839	8.14%
2014/15	193,306	-27,380	-14.16%
2015/16	220,176	-10,865	-4.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4036455	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	161	0	29.8
2014/15	162	0	32.7
2015/16	154	0	27.9
2016/17	151	0	29.1%
Approved Reception – Year 7 enrolment number			202
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2016/17			24
First Preferences Applications 2016/17			24

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	620,678	101,592	6.60%
2014/15	573,895	70,060	12.21%
2015/16	557,391	90,641	16.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031148	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	310	105	38.4
2014/15	324	111	36.1
2015/16	350	122	40.9
2016/17	353	128	37.1%
Approved Reception – Year 7 enrolment number			350
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2016/17			54
First Preferences Applications 2016/17			54

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,135,467	1,556	0.14%
2014/15	1,158,771	-12,560	-1.08%
2015/16	1,216,420	1,579	0.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031158	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	335	0	52.2
2014/15	360	0	51.9
2015/16	380	0	52.9
2016/17	397	0	53.7%
Approved Reception – Year 7 enrolment number			483
Approved Reception – Year 7 admissions number			69
Year 1 Pupils 2016/17			57
First Preferences Applications 2016/17			54

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,032,736	11,366	1.10%
2014/15	1,240,006	135,924	10.96%
2015/16	1,440,748	224,354	15.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031697	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	320	0	25.0
2014/15	341	0	22.3
2015/16	351	0	24.5
2016/17	366	0	19.7%
Approved Reception – Year 7 enrolment number			342
Approved Reception – Year 7 admissions number			49
Year 1 Pupils 2016/17			54
First Preferences Applications 2016/17			53

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	869,874	49,304	5.67%
2014/15	946,877	-20,773	-2.19%
2015/16	943,963	-30,772	-3.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5033025	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	298	0	37.2
2014/15	305	0	37.7
2015/16	314	0	32.8
2016/17	327	0	29.1%
Approved Reception – Year 7 enrolment number			309
Approved Reception – Year 7 admissions number			44
Year 1 Pupils 2016/17			46
First Preferences Applications 2016/17			44

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	870,688	85,898	9.87%
2014/15	938,802	96,159	10.24%
2015/16	979,907	95,232	9.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036099	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	179	0	45.3
2014/15	186	0	53.8
2015/16	190	0	50.0
2016/17	196	0	50.5%
Approved Reception – Year 7 enrolment number			198
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			33
First Preferences Applications 2016/17			32

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	721,814	27,187	3.77%
2014/15	703,514	28,682	4.08%
2015/16	751,901	65,636	8.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036605	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	78	0	25.6
2014/15	83	0	32.5
2015/16	82	0	26.8
2016/17	76	0	26.3%
Approved Reception – Year 7 enrolment number			84
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2016/17			7
First Preferences Applications 2016/17			6

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	320,083	41,583	12.99%
2014/15	311,444	41,679	13.38%
2015/16	334,928	17,521	5.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5033003	St Paul's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	73	0	19.2
2014/15	78	0	21.8
2015/16	82	0	17.1
2016/17	84	0	19.0%
Approved Reception – Year 7 enrolment number			77
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2016/17			16
First Preferences Applications 2016/17			17

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	325,552	49,992	15.36%
2014/15	329,149	36,463	11.08%
2015/16	333,015	16,096	4.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031176	St Peter's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	321	0	29.6
2014/15	336	0	33.6
2015/16	321	0	33.0
2016/17	323	0	34.7%
Approved Reception – Year 7 enrolment number			313
Approved Reception – Year 7 admissions number			45
Year 1 Pupils 2016/17			45
First Preferences Applications 2016/17			45

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	952,530	-26,944	-2.83%
2014/15	974,067	-102,484	-10.52%
2015/16	963,946	-72,871	-7.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5036409	St Ronan's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	391	0	14.3
2014/15	392	0	14.0
2015/16	390	0	15.1
2016/17	397	0	14.4%
Approved Reception – Year 7 enrolment number			391
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2016/17			61
First Preferences Applications 2016/17			63

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	1,082,726	61,994	5.73%
2014/15	1,087,308	58,431	5.37%
2015/16	1,106,715	32,039	2.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5031107	St Teresa's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	45	0	44.4
2014/15	38	0	42.1
2015/16	45	0	44.4
2016/17	46	0	32.6%
Approved Reception – Year 7 enrolment number			47
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2016/17			6
First Preferences Applications 2016/17			2

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	220,593	27,091	12.28%
2014/15	234,248	19,331	8.25%
2015/16	208,479	3,139	1.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
4033012	The Holy Family Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	199	0	17.1
2014/15	196	0	20.4
2015/16	193	0	22.8
2016/17	199	0	17.6%
Approved Reception – Year 7 enrolment number			195
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2016/17			36
First Preferences Applications 2016/17			41

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	577,232	59,934	14.72%
2014/15	613,640	67,927	11.07%
2015/16	632,326	71,676	11.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2017

DE Ref No:	School Name:	Status:	Council Area:
5016451	Windsor Hill Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2013/14	179	0	30.7
2014/15	210	0	33.8
2015/16	219	0	31.5
2016/17	225	0	38.2%
Approved Reception – Year 7 enrolment number			243
Approved Reception – Year 7 admissions number			35
Year 1 Pupils 2016/17			34
First Preferences Applications 2016/17			29

Formal Intervention	
In formal intervention any period 1 April 2016 – 31 March 2017	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2013/14	549,744	13,444	2.45%
2014/15	610,293	14,072	2.31%
2015/16	704,667	69,160	9.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
n/a	No year 7 pupils