



**Education Authority**  
**Primary Schools**  
**Annual Area Profile**  
**September 2018**

## **Primary School Annual Area Profile September 2018**

This document provides data for all primary schools in the Education Authority set out in District Council areas. The data, with the exception of the first preference data and the 2016/17 budget information, was provided to the Education Authority by the Department of Education.

**Note:**

**VG and GMI Schools are not reported on in the same way as schools with an Education Authority Funding Authority. The same accounting policies are not used by all VG or GMI schools and their cumulative surplus/deficit figures reflect differing levels of non-public funds. This means that the cumulative surplus/deficit of VG and GMI schools cannot be compared on a like for like basis with each other or with those of EA schools. There are therefore no financial entries for these schools in the individual profiles. These schools have been “Deemed financially viable by the Department of Education”.**

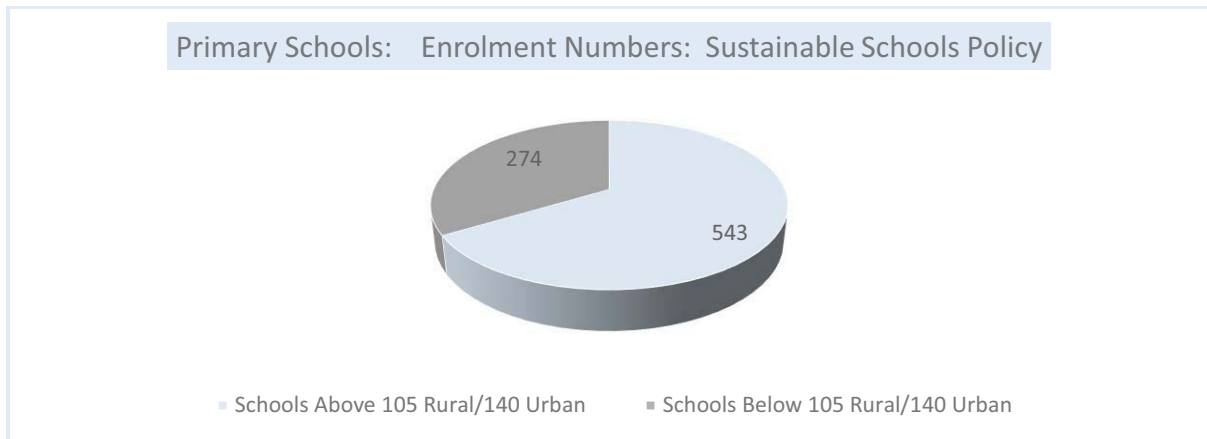
## 2018 Annual Area Profiles: Summary of Trends at Regional Level

Analysis of the regional trends in terms of available places in schools indicates that there is an increase of 2,132 pupils in the primary sector when compared with the 2016/17 year.

Primary Schools	2016/17	2017/18	Changes
Number of Pupils	171,612	173,744	2,132
Number of Schools	821	817	-4

The table above shows a changing demographic which indicates a higher overall number of pupils enrolling in primary schools. With 40,041 available places within the primary school sector at 2017/18, there is capacity within the sector to meet the increase in pupil numbers.

In year, through the implementation of area planning actions through approved Development Proposals, there are four less primary schools than the previous year. The chart below identifies the number of schools which meet/do not meet the Sustainable Schools Policy, schools with fewer than 140 pupils refer to urban areas (former Belfast and Londonderry LGDs) and schools with fewer than 105 pupils refer to rural areas (all other LGDs).



Comparative analysis of the financial position of schools in 2018 relative to the 2017 Annual Area Profile emphasises the sincere efforts of Boards of Governors and school leaders to manage a challenging financial environment. In the primary sector across the region there are 42 fewer primary schools maintaining a budget surplus in excess of 5% of available resources. The number of primary schools with a budget deficit greater than 5% of available resources has risen by 35 schools.

**Antrim and Newtownabbey  
District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE ANTRIM AND NEWTOWNABBEY DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	7,774	32	10,168
Catholic Maintained	3,667	13	4,706
Other Maintained	263	2	310
Controlled Integrated	950	5	1,363
GMI	125	1	160

### Enrolment Trend

In the Antrim and Newtownabbey Borough Council area there has been an increase in total enrolments of 43 pupils since 2017.

### School Finance and Enrolments

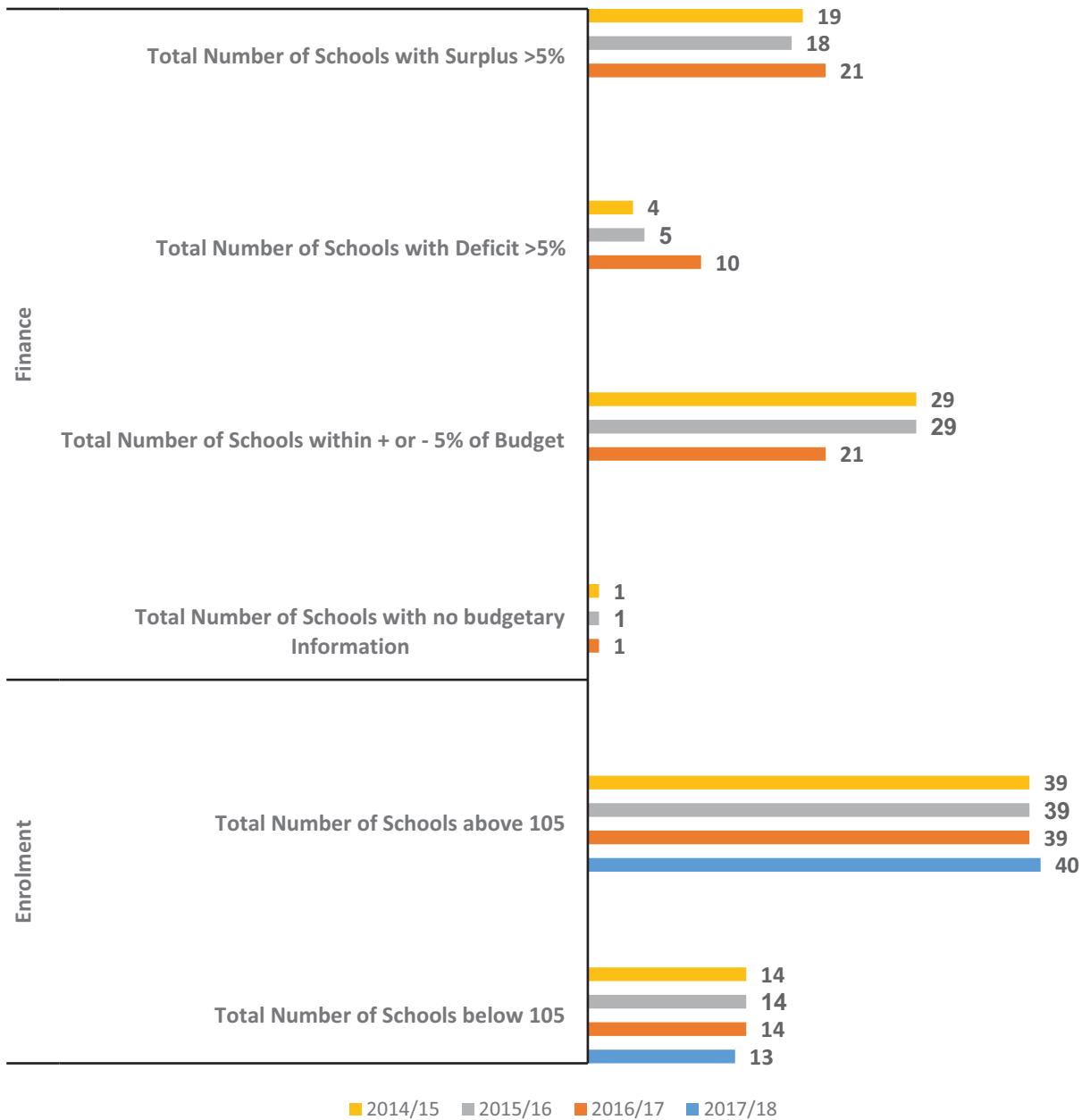
The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 13 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% in 2016/17 was 10 which was an increase compared to previous years.

## Antrim and Newtownabbey Borough Council Area Finance and Enrolment Summary



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010862	Abbots Cross Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	291	0	61.9
2015/16	305	0	62.6
2016/17	315	0	62.9%
2017/18	316	0	61.1%
Approved Reception-Year 7 enrolment number			523
Approved Reception-Year 7 admissions number			75
Year 1 Pupils 2017/18			42
First Preferences Applications 2017/18			41

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	972,577	46,865	4.82%
2015/16	1,002,403	34,688	3.46%
2016/17	1,023,349	109,505	10.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010829	Antrim Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	606	0	18.5
2015/16	603	0	18.9
2016/17	606	0	18.2%
2017/18	603	0	18.2%
Approved Reception-Year 7 enrolment number			600
Approved Reception-Year 7 admissions number			86
Year 1 Pupils 2017/18			74
First Preferences Applications 2017/18			74

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,661,929	120,863	7.27%
2015/16	1,706,269	109,040	6.39%
2016/17	1,716,635	99,391	5.79%

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-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016244	Ashgrove Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	376	0	24.5
2015/16	365	0	24.7
2016/17	357	0	24.6%
2017/18	346	0	24.3%
Approved Reception-Year 7 enrolment number			374
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2017/18			34
First Preferences Applications 2017/18			35

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	991,804	33,171	3.34%
2015/16	1,039,227	47,873	4.61%
2016/17	1,015,342	24,123	2.38%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010631	Ballyclare Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	491	0	25.9
2015/16	495	0	26.5
2016/17	523	0	26.6%
2017/18	542	0	27.5%
Approved Reception-Year 7 enrolment number			572
Approved Reception-Year 7 admissions number			82
Year 1 Pupils 2017/18			71
First Preferences Applications 2017/18			68

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,166,171	-12,661	-1.09%
2015/16	1,296,924	52,074	4.02%
2016/17	1,365,585	10,332	0.76%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3013331	Ballycraig Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	148	0	52.0
2015/16	143	0	52.4
2016/17	140	0	45.0%
2017/18	135	0	45.9%
Approved Reception-Year 7 enrolment number			326
Approved Reception-Year 7 admissions number			47
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	613,608	70,241	11.45%
2015/16	654,077	107,785	16.48%
2016/17	677,508	89,419	13.20%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016170	Ballyhenry Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	146	0	44.5
2015/16	157	0	42.0
2016/17	159	0	37.7%
2017/18	176	0	29.5%
Approved Reception-Year 7 enrolment number			317
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			27

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	513,066	27,417	5.34%
2015/16	539,204	23,363	4.33%
2016/17	549,479	28,117	5.12%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010802	Ballynure Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	121	0	15.7
2015/16	133	0	12.8
2016/17	139	0	11.5%
2017/18	150	0	6.7%
Approved Reception-Year 7 enrolment number			154
Approved Reception-Year 7 admissions number			22
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	395,272	19,253	4.87%
2015/16	398,939	23,509	5.89%
2016/17	423,183	37,814	8.94%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3013301	Carnmoney Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	395	0	19.5
2015/16	402	0	21.4
2016/17	408	0	20.3%
2017/18	410	0	18.5%
Approved Reception-Year 7 enrolment number			448
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			51
First Preferences Applications 2017/18			50

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,012,545	20,325	2.01%
2015/16	1,064,683	11,037	1.04%
2016/17	1,074,401	28,035	2.61%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010741	Creavery Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	81	0	13.6
2015/16	90	0	5.6
2016/17	80	0	6.3%
2017/18	81	0	9.9%
Approved Reception-Year 7 enrolment number			76
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	290,376	-4,910	-1.69%
2015/16	283,579	1,017	0.36%
2016/17	294,501	24,182	8.21%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3030434	Creggan Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	118	0	12.7
2015/16	117	0	14.5
2016/17	117	0	10.3%
2017/18	121	0	9.1%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	393,273	33,383	8.49%
2015/16	410,451	18,053	4.40%
2016/17	392,858	11,969	3.05%

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-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3050859	Crumlin Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	148	0	16.9
2015/16	144	0	16.7
2016/17	166	0	18.7%
2017/18	175	0	21.7%
Approved Reception-Year 7 enrolment number			286
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			23

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	614,229	95,937	15.62%
2015/16	579,971	99,881	17.22%
2016/17	566,491	43,291	7.64%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010754	Doagh Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	84	0	16.7
2015/16	82	0	17.1
2016/17	87	0	21.8%
2017/18	89	0	22.5%
Approved Reception-Year 7 enrolment number			138
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	275,767	35,905	13.02%
2015/16	326,272	49,031	15.03%
2016/17	333,037	39,126	11.75%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010558	Duneane Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	39	0	0.0
2015/16	34	0	*
2016/17	30	0	0.0%
2017/18	28	0	0.0%
Approved Reception-Year 7 enrolment number			80
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2017/18			4
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	212,960	27,070	12.71%
2015/16	197,891	34,535	17.45%
2016/17	211,111	38,960	18.45%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016249	Earlview Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	163	0	62.0
2015/16	192	0	57.3
2016/17	198	0	58.6%
2017/18	205	0	51.9%
Approved Reception-Year 7 enrolment number			221
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			27

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	708,039	82,023	11.58%
2015/16	746,364	44,237	5.93%
2016/17	778,932	-1,964	-0.25%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016414	Fairview Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	529	0	13.6
2015/16	522	0	14.9
2016/17	531	0	20.2%
2017/18	513	0	20.9%
Approved Reception-Year 7 enrolment number			525
Approved Reception-Year 7 admissions number			75
Year 1 Pupils 2017/18			63
First Preferences Applications 2017/18			66

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,480,720	164,769	11.13%
2015/16	1,534,035	152,494	9.94%
2016/17	1,496,786	75,128	5.02%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3046685	Gaelscoil Eanna	Other Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	152	0	33.6
2015/16	158	0	32.3
2016/17	174	0	30.5%
2017/18	185	0	24.6%
Approved Reception-Year 7 enrolment number			205
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	440,511	-592	-0.13%
2015/16	493,090	11,092	2.25%
2016/17	512,394	13,419	2.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3046684	Gaelscoil Ghleann Darach	Other Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	79	0	21.5
2015/16	77	0	24.7
2016/17	74	0	20.3%
2017/18	78	0	24.4%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	276,796	-21,068	-7.61%
2015/16	265,175	-36,247	-13.67%
2016/17	244,373	-19,573	-8.01%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3050791	Glengormley Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	332	0	30.7
2015/16	337	0	27.0
2016/17	350	0	24.9%
2017/18	338	0	23.4%
Approved Reception-Year 7 enrolment number			446
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			43
First Preferences Applications 2017/18			42

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	697,284	-135,454	-19.43%
2015/16	806,018	-168,556	-20.91%
2016/17	792,515	-124,532	-15.71%

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-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016037	Greystone Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	184	0	32.1
2015/16	185	0	39.5
2016/17	197	0	42.6%
2017/18	194	0	41.8%
Approved Reception-Year 7 enrolment number			394
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2017/18			23
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	575,282	15,168	2.64%
2015/16	581,334	25,110	4.32%
2016/17	609,712	14,270	2.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010822	Groggan Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	107	0	14.0
2015/16	115	0	13.0
2016/17	130	0	13.1%
2017/18	132	0	18.2%
Approved Reception-Year 7 enrolment number			137
Approved Reception-Year 7 admissions number			22
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	346,590	40,442	11.67%
2015/16	386,926	33,923	8.77%
2016/17	394,471	23,328	5.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016038	Hollybank Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	143	0	57.3
2015/16	135	0	55.6
2016/17	143	0	58.0%
2017/18	148	0	54.7%
Approved Reception-Year 7 enrolment number			440
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			26
First Preferences Applications 2017/18			27

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	489,761	-20,342	-4.15%
2015/16	494,299	-21,343	-4.32%
2016/17	470,156	-60,037	-12.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010828	Kilbride Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	137	0	16.1
2015/16	144	0	13.2
2016/17	140	0	7.9%
2017/18	137	0	8.0%
Approved Reception-Year 7 enrolment number			135
Approved Reception-Year 7 admissions number			22
Year 1 Pupils 2017/18			18
First Preferences Applications 2017/18			18

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	396,692	-2,645	-0.67%
2015/16	418,249	19,653	4.70%
2016/17	450,390	36,730	8.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010880	King's Park Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	392	0	37.0
2015/16	400	0	31.8
2016/17	393	0	31.0%
2017/18	373	0	32.2%
Approved Reception-Year 7 enrolment number			425
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			46
First Preferences Applications 2017/18			46

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,052,657	15,892	1.51%
2015/16	1,133,172	94,710	8.36%
2016/17	1,195,520	130,069	10.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010745	Loanends Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	195	0	4.1
2015/16	196	0	6.1
2016/17	204	0	6.4%
2017/18	204	0	7.8%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			25
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	567,093	16,928	2.99%
2015/16	567,740	19,757	3.48%
2016/17	567,654	6,380	1.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3066652	Maine Integrated Primary School	GMI	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	121	0	14.0
2015/16	111	0	9.0
2016/17	120	0	10.0%
2017/18	125	0	12.0%
Approved Reception-Year 7 enrolment number			160
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			19
First Preferences Applications 2017/18			19

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3056708	Mallusk Controlled Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	10	0	*
2015/16	12	0	*
2016/17	21	0	*
2017/18	32	0	*
Approved Reception-Year 7 enrolment number			132
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	185,933	7,864	4.23%
2015/16	128,811	-57,236	-44.43%
2016/17	59,693	-146,006	-244.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3030815	Moneynick Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	60	0	16.7
2015/16	61	0	13.1
2016/17	63	0	14.3%
2017/18	53	0	11.3%
Approved Reception-Year 7 enrolment number			69
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2017/18			4
First Preferences Applications 2017/18			4

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	254,850	23,728	9.31%
2015/16	261,187	23,446	8.98%
2016/17	276,098	12,623	4.57%

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Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3013323	Mossgrove Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	219	0	14.6
2015/16	233	0	13.3
2016/17	244	0	15.2%
2017/18	245	0	12.8%
Approved Reception-Year 7 enrolment number			330
Approved Reception-Year 7 admissions number			47
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	680,481	-874	-0.13%
2015/16	720,666	-23,580	-3.27%
2016/17	724,590	-50,649	-6.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016015	Mossley Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	621	0	19.6
2015/16	620	0	20.6
2016/17	622	0	21.5%
2017/18	620	0	19.7%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2017/18			88
First Preferences Applications 2017/18			84

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,703,983	107,779	6.33%
2015/16	1,731,894	36,127	2.09%
2016/17	1,654,165	23,375	1.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3030688	Mount St Michael's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	412	0	20.9
2015/16	417	0	23.5
2016/17	419	0	24.6%
2017/18	395	0	19.0%
Approved Reception-Year 7 enrolment number			444
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			50
First Preferences Applications 2017/18			50

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,220,977	28,854	2.36%
2015/16	1,266,856	35,860	2.83%
2016/17	1,280,208	65,126	5.09%

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Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010642	Parkgate Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	78	0	12.8
2015/16	81	0	14.8
2016/17	64	0	14.1%
2017/18	69	0	11.6%
Approved Reception-Year 7 enrolment number			86
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			10
First Preferences Applications 2017/18			10

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	285,163	10,019	3.51%
2015/16	297,881	10,367	3.48%
2016/17	304,198	10,926	3.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016058	Parkhall Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	217	0	61.8
2015/16	206	0	56.8
2016/17	202	0	57.4%
2017/18	203	0	60.1%
Approved Reception-Year 7 enrolment number			443
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			31
First Preferences Applications 2017/18			31

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	759,369	51,686	6.81%
2015/16	790,308	20,221	2.56%
2016/17	715,179	-22,611	-3.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010816	Randalstown Central Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	198	0	9.6
2015/16	197	0	13.7
2016/17	179	0	13.4%
2017/18	171	0	11.8%
Approved Reception-Year 7 enrolment number			379
Approved Reception-Year 7 admissions number			54
Year 1 Pupils 2017/18			26
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	555,327	-18,683	-3.36%
2015/16	551,054	-23,101	-4.19%
2016/17	537,471	-61,488	-11.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010895	Rathcoole Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	79	0	77.2
2015/16	64	0	78.1
2016/17	73	0	79.5%
2017/18	84	0	69.1%
Approved Reception-Year 7 enrolment number			488
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			20
First Preferences Applications 2017/18			20

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	550,531	-54,668	-9.93%
2015/16	572,354	-31,360	-5.48%
2016/17	533,112	-35,722	-6.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3056231	Rathenraw Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	87	0	57.5
2015/16	85	0	56.5
2016/17	94	0	57.4%
2017/18	114	0	54.8%
Approved Reception-Year 7 enrolment number			223
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	389,798	6,905	1.77%
2015/16	374,950	37,847	10.09%
2016/17	411,288	32,097	7.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3056248	Round Tower Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	278	0	30.2
2015/16	275	0	28.0
2016/17	286	0	21.0%
2017/18	291	0	25.8%
Approved Reception-Year 7 enrolment number			276
Approved Reception-Year 7 admissions number			39
Year 1 Pupils 2017/18			36
First Preferences Applications 2017/18			37

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	871,688	89,369	10.25%
2015/16	913,983	88,535	9.69%
2016/17	889,360	73,443	8.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3033313	St Bernard's Primary School, Newtownabbey	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	531	0	20.9
2015/16	558	0	22.8
2016/17	588	0	20.7%
2017/18	596	0	18.5%
Approved Reception-Year 7 enrolment number			595
Approved Reception-Year 7 admissions number			85
Year 1 Pupils 2017/18			84
First Preferences Applications 2017/18			85

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,467,880	84,616	5.76%
2015/16	1,616,875	73,918	4.57%
2016/17	1,671,798	33,875	2.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3030832	St Comgall's Primary School, Antrim	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	504	0	20.4
2015/16	529	0	14.0
2016/17	534	0	11.8%
2017/18	553	0	12.8%
Approved Reception-Year 7 enrolment number			536
Approved Reception-Year 7 admissions number			77
Year 1 Pupils 2017/18			77
First Preferences Applications 2017/18			78

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,419,147	21,962	1.55%
2015/16	1,534,091	-9,179	-0.60%
2016/17	1,495,606	-34,701	-2.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036100	St James' Primary School, Newtownabbey	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	240	0	26.7
2015/16	242	0	24.8
2016/17	240	0	26.3%
2017/18	226	0	27.6%
Approved Reception-Year 7 enrolment number			387
Approved Reception-Year 7 admissions number			55
Year 1 Pupils 2017/18			36
First Preferences Applications 2017/18			36

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	853,247	-13,958	-1.64%
2015/16	891,230	-18,012	-2.02%
2016/17	902,995	-4,421	-0.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036026	St Joseph's Primary School., Crumlin	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	594	0	21.5
2015/16	564	0	24.1
2016/17	581	0	23.6%
2017/18	563	0	21.1%
Approved Reception-Year 7 enrolment number			745
Approved Reception-Year 7 admissions number			112
Year 1 Pupils 2017/18			71
First Preferences Applications 2017/18			52

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,833,867	108,319	5.91%
2015/16	1,887,303	129,308	6.85%
2016/17	1,838,919	99,198	5.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036050	St Joseph's Primary School, Antrim	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	249	0	38.2
2015/16	282	0	33.3
2016/17	316	0	35.8%
2017/18	331	0	33.5%
Approved Reception-Year 7 enrolment number			762
Approved Reception-Year 7 admissions number			109
Year 1 Pupils 2017/18			48
First Preferences Applications 2017/18			51

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	777,646	50,330	6.47%
2015/16	851,651	29,076	3.41%
2016/17	902,677	427	0.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3030848	St Macnisius' Primary School, Antrim	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	31	0	16.1
2015/16	31	0	0.0
2016/17	35	0	*
2017/18	32	0	*
Approved Reception-Year 7 enrolment number			108
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			2
First Preferences Applications 2017/18			2

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	159,255	-14,722	-9.24%
2015/16	165,387	-11,355	-6.87%
2016/17	161,395	-17,915	-11.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036139	St Macnissi's Primary School, Newtownabbey	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	193	0	7.8
2015/16	199	0	9.0
2016/17	201	0	10.0%
2017/18	193	0	8.8%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			19
First Preferences Applications 2017/18			17

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	511,169	-6,989	-1.37%
2015/16	528,296	-18,916	-3.58%
2016/17	529,124	-4,774	-0.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036046	St Mary's-on-the-Hill Primary School, Newtownabbey	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	350	0	17.1
2015/16	363	0	17.9
2016/17	378	0	14.6%
2017/18	382	0	12.8%
Approved Reception-Year 7 enrolment number			430
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			55
First Preferences Applications 2017/18			55

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	945,175	1,377	0.15%
2015/16	935,091	501	0.05%
2016/17	970,977	-12,482	-1.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3033303	St Oliver Plunkett's Primary School, Toome	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	190	0	28.9
2015/16	184	0	27.7
2016/17	186	0	24.7%
2017/18	197	0	23.3%
Approved Reception-Year 7 enrolment number			227
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			26
First Preferences Applications 2017/18			27

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	618,814	-11,458	-1.85%
2015/16	631,907	-13,941	-2.21%
2016/17	619,246	-44,692	-7.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010570	Straid Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	81	0	14.8
2015/16	74	0	16.2
2016/17	66	0	16.7%
2017/18	43	0	23.3%
Approved Reception-Year 7 enrolment number			119
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			7
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	288,507	-13,504	-4.68%
2015/16	276,101	-7,115	-2.58%
2016/17	255,052	3,167	1.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010879	Straidhavern Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	50	0	*
2015/16	41	0	*
2016/17	52	0	*
2017/18	56	0	*
Approved Reception-Year 7 enrolment number			125
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			9

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	241,810	36,720	15.19%
2015/16	249,041	54,926	22.06%
2016/17	242,109	30,873	12.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016014	Templepatrick Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	397	0	8.6
2015/16	403	0	7.9
2016/17	404	0	7.4%
2017/18	409	0	5.9%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			54
First Preferences Applications 2017/18			53

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,056,886	-32,675	-3.09%
2015/16	1,099,502	-11,377	-1.03%
2016/17	1,121,452	-47,205	-4.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010779	Thompson Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	177	0	9.0
2015/16	178	0	7.9
2016/17	183	0	6.6%
2017/18	185	0	6.5%
Approved Reception-Year 7 enrolment number			194
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	451,928	-13,289	-2.94%
2015/16	486,259	-2,706	-0.56%
2016/17	492,943	22,218	4.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010404	Tildarg Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	74	0	10.8
2015/16	78	0	9.0
2016/17	80	0	12.5%
2017/18	84	0	11.9%
Approved Reception-Year 7 enrolment number			80
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			10
First Preferences Applications 2017/18			9

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	290,343	15,639	5.39%
2015/16	278,714	15,058	5.40%
2016/17	285,253	27,559	9.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3033304	Tir-na-Nog Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	27	0	18.5
2015/16	29	0	27.6
2016/17	24	0	25.0%
2017/18	25	0	28.0%
Approved Reception-Year 7 enrolment number			77
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2017/18			5
First Preferences Applications 2017/18			7

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	150,794	-288	-0.19%
2015/16	156,373	15,917	10.18%
2016/17	169,447	23,842	14.07%

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Symbol/Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010846	Whiteabbey Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	420	0	5.2
2015/16	421	0	5.7
2016/17	411	0	6.1%
2017/18	413	0	4.8%
Approved Reception-Year 7 enrolment number			414
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2017/18			61
First Preferences Applications 2017/18			68

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,080,727	-23,379	-2.16%
2015/16	1,047,465	-44,729	-4.27%
2016/17	1,030,375	-89,686	-8.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010827	Whitehouse Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	405	0	39.0
2015/16	405	0	41.5
2016/17	409	0	41.1%
2017/18	410	0	42.9%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			61
First Preferences Applications 2017/18			62

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,334,805	64,743	4.85%
2015/16	1,419,815	76,320	5.38%
2016/17	1,426,889	74,414	5.22%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

**Ards and North Down  
District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE ARDS AND NORTH DOWN DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	9,923	32	10,554
Catholic Maintained	1,700	9	2,226
Voluntary	191	1	N/A
Controlled Integrated	1,158	5	1,197

### Enrolment Trend

In the Ards and North Down Borough Council area there has been an increase in total enrolments of 144 pupils since 2017.

### School Finance and Enrolments

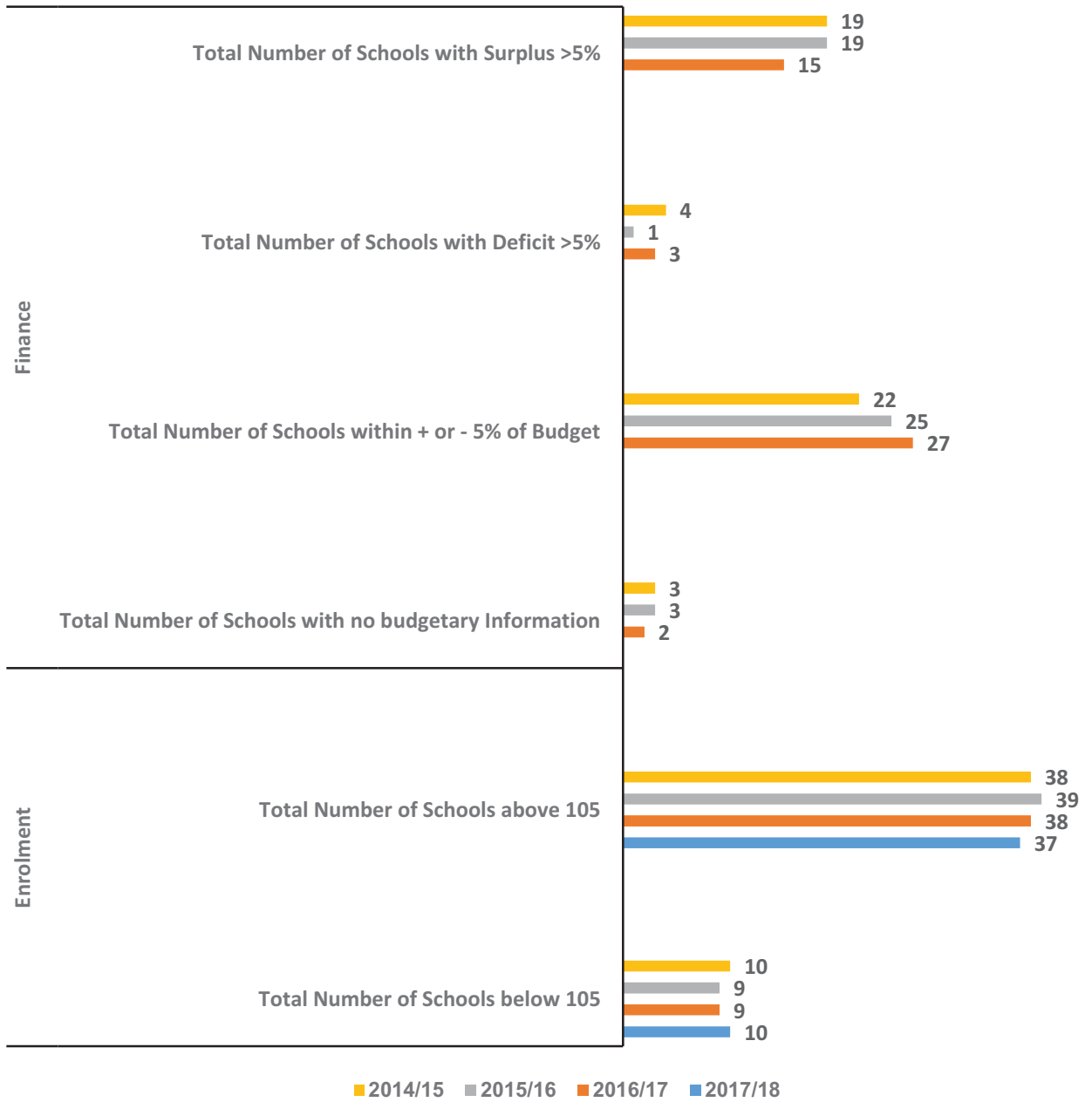
The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 10 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 3 in 2016/17 which was an increase when compared to the previous year.

## Ards and North Down Borough Council Area Finance and Enrolment Summary



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016399	Abbey Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	548	0	24.6
2015/16	550	0	27.3
2016/17	547	0	27.6%
2017/18	556	0	26.2%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2017/18			73
First Preferences Applications 2017/18			72

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,670,115	73,263	4.39%
2015/16	1,633,592	83,446	5.11%
2016/17	1,642,936	11,415	0.69%

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Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4013046	Alexander Dickson Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	89	0	29.2
2015/16	92	0	32.6
2016/17	85	0	28.2%
2017/18	93	0	32.3%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			18
First Preferences Applications 2017/18			18

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	340,635	20,092	5.90%
2015/16	345,438	15,452	4.47%
2016/17	353,838	20,857	5.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016126	Andrews Memorial Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	351	0	10.0
2015/16	338	0	8.0
2016/17	334	0	9.6%
2017/18	341	0	10.6%
Approved Reception-Year 7 enrolment number			368
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2017/18			50
First Preferences Applications 2017/18			54

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	818,566	-63,944	-7.81%
2015/16	858,727	-26,667	-3.11%
2016/17	851,970	-39,322	-4.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011650	Ballyholme Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	627	0	8.9
2015/16	631	0	8.4
2016/17	628	0	9.6%
2017/18	626	0	8.3%
Approved Reception-Year 7 enrolment number			630
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2017/18			84
First Preferences Applications 2017/18			82

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,704,685	82,546	4.84%
2015/16	1,690,706	85,971	5.08%
2016/17	1,693,721	83,181	4.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016430	Ballymagee Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	407	0	18.4
2015/16	406	0	18.5
2016/17	402	0	15.7%
2017/18	406	0	17.6%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			57
First Preferences Applications 2017/18			64

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,195,066	105,207	8.80%
2015/16	1,234,374	157,722	12.78%
2016/17	1,272,097	165,029	12.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011265	Ballyvester Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	113	0	13.3
2015/16	116	0	12.9
2016/17	123	0	14.6%
2017/18	125	0	11.2%
Approved Reception-Year 7 enrolment number			109
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			13

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	400,537	54,348	13.57%
2015/16	410,239	66,476	16.20%
2016/17	425,896	46,658	10.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011566	Ballywalter Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	170	0	37.1
2015/16	169	0	37.9
2016/17	168	0	39.9%
2017/18	177	0	37.3%
Approved Reception-Year 7 enrolment number			199
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			25
First Preferences Applications 2017/18			25

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	521,275	-5,653	-1.08%
2015/16	527,346	13,902	2.64%
2016/17	546,628	29,402	5.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4051680	Bangor Central Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	602	0	31.1
2015/16	602	0	37.9
2016/17	607	0	32.9%
2017/18	614	0	34.5%
Approved Reception-Year 7 enrolment number			618
Approved Reception-Year 7 admissions number			88
Year 1 Pupils 2017/18			75
First Preferences Applications 2017/18			70

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,773,641	128,888	7.27%
2015/16	1,772,483	116,046	6.55%
2016/17	1,837,944	155,623	8.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4013023	Bloomfield Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	382	0	53.7
2015/16	395	0	55.4
2016/17	398	0	53.3%
2017/18	409	0	46.2%
Approved Reception-Year 7 enrolment number			408
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			56
First Preferences Applications 2017/18			57

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,335,120	137,560	10.30%
2015/16	1,415,091	157,189	11.11%
2016/17	1,481,692	224,986	15.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011310	Carrickmannon Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	99	0	8.1
2015/16	101	0	9.9
2016/17	103	0	10.7%
2017/18	95	0	9.5%
Approved Reception-Year 7 enrolment number			100
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			10
First Preferences Applications 2017/18			10

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	322,920	-4,129	-1.28%
2015/16	316,089	-3,459	-1.09%
2016/17	320,159	602	0.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016020	Carrowdore Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	151	0	31.8
2015/16	158	0	33.5
2016/17	176	0	23.9%
2017/18	179	0	26.3%
Approved Reception-Year 7 enrolment number			194
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			23
First Preferences Applications 2017/18			23

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	422,399	-2,790	-0.66%
2015/16	455,533	-4,614	-1.01%
2016/17	474,953	-1,630	-0.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011462	Castle Gardens Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	244	0	25.4
2015/16	235	0	26.4
2016/17	255	0	28.6%
2017/18	265	0	29.1%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			37
First Preferences Applications 2017/18			32

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	649,777	-95,517	-14.70%
2015/16	589,987	-117,253	-19.87%
2016/17	551,140	-165,985	-30.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011670	Clandeboye Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	250	0	50.0
2015/16	282	0	48.9
2016/17	331	0	45.0%
2017/18	347	0	42.9%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			49
First Preferences Applications 2017/18			49

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	718,365	24,926	3.47%
2015/16	844,823	61,903	7.33%
2016/17	947,609	4,528	0.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011588	Comber Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	334	0	22.8
2015/16	345	0	26.4
2016/17	336	0	25.0%
2017/18	334	0	25.4%
Approved Reception-Year 7 enrolment number			409
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			43
First Preferences Applications 2017/18			46

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,058,403	62,748	5.93%
2015/16	1,062,273	39,443	3.71%
2016/17	1,064,475	-7,619	-0.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011645	Crawfordsburn Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	220	0	13.2
2015/16	209	0	13.9
2016/17	210	0	8.6%
2017/18	214	0	14.0%
Approved Reception-Year 7 enrolment number			221
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			25

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	583,586	-12,762	-2.19%
2015/16	601,516	30,171	5.02%
2016/17	620,097	40,806	6.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011654	Donaghadee Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	396	0	23.7
2015/16	393	0	25.2
2016/17	407	0	22.4%
2017/18	391	0	19.2%
Approved Reception-Year 7 enrolment number			466
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			54
First Preferences Applications 2017/18			53

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,182,920	41,496	3.51%
2015/16	1,193,811	51,145	4.28%
2016/17	1,203,807	14,972	1.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4053020	Glencraig Integrated Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	211	0	7.6
2015/16	213	0	6.1
2016/17	215	0	2.8%
2017/18	217	0	3.2%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			45

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	669,117	87,538	13.08%
2015/16	680,947	87,435	12.84%
2016/17	687,502	52,561	7.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4610097	Glenlola Collegiate	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	65	0	*
2015/16	9	0	0.0
2016/17	-	-	-
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			NOT EA

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4013045	Grange Park Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	406	0	14.8
2015/16	409	0	13.9
2016/17	410	0	12.9%
2017/18	412	0	9.5%
Approved Reception-Year 7 enrolment number			402
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2017/18			57
First Preferences Applications 2017/18			61

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,270,784	310,684	24.45%
2015/16	1,369,356	361,208	26.38%
2016/17	1,420,487	402,303	28.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011300	Grey Abbey Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	91	0	25.3
2015/16	90	0	25.6
2016/17	93	0	23.7%
2017/18	86	0	23.3%
Approved Reception-Year 7 enrolment number			90
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2017/18			7
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	326,548	31,724	9.71%
2015/16	342,400	42,540	12.42%
2016/17	347,300	32,629	9.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011631	Hollywood Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	419	0	18.6
2015/16	453	0	20.5
2016/17	458	0	19.7%
2017/18	487	0	17.2%
Approved Reception-Year 7 enrolment number			523
Approved Reception-Year 7 admissions number			75
Year 1 Pupils 2017/18			79
First Preferences Applications 2017/18			72

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,016,127	24,094	2.37%
2015/16	1,196,085	55,586	4.65%
2016/17	1,272,649	35,163	2.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016002	Kilcooley Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	145	0	84.1
2015/16	153	0	80.4
2016/17	152	0	74.3%
2017/18	151	0	75.7%
Approved Reception-Year 7 enrolment number			205
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			23
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	775,046	99,421	12.83%
2015/16	801,352	113,865	14.21%
2016/17	902,734	52,046	5.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016396	Killinchy Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	336	0	6.0
2015/16	362	0	5.0
2016/17	358	0	6.1%
2017/18	355	0	8.2%
Approved Reception-Year 7 enrolment number			350
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2017/18			49
First Preferences Applications 2017/18			48

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	905,188	14,425	1.59%
2015/16	893,089	13,317	1.49%
2016/17	937,793	17,808	1.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016192	Kilmaine Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	613	0	12.2
2015/16	622	0	13.5
2016/17	625	0	11.4%
2017/18	623	0	12.0%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2017/18			84
First Preferences Applications 2017/18			80

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,591,961	-87,767	-5.51%
2015/16	1,626,756	-30,611	-1.88%
2016/17	1,699,593	32,704	1.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4051569	Kircubbin Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	199	0	35.2
2015/16	203	0	36.9
2016/17	204	0	42.6%
2017/18	191	0	35.6%
Approved Reception-Year 7 enrolment number			161
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2017/18			17
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	652,681	198,856	30.47%
2015/16	786,485	226,409	28.79%
2016/17	836,296	224,506	26.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011373	Kirkistown Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	103	0	26.2
2015/16	87	0	29.9
2016/17	78	0	24.4%
2017/18	71	0	16.4%
Approved Reception-Year 7 enrolment number			125
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2017/18			5
First Preferences Applications 2017/18			3

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	372,615	-24,679	-6.62%
2015/16	341,623	-8,035	-2.35%
2016/17	319,397	-7,743	-2.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016004	Londonderry Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	386	0	31.9
2015/16	384	0	32.3
2016/17	396	0	29.0%
2017/18	407	0	28.0%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			60
First Preferences Applications 2017/18			65

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,121,468	49,052	4.37%
2015/16	1,129,544	45,504	4.03%
2016/17	1,121,972	29,486	2.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4056710	Loughries Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	68	0	25.0
2015/16	75	0	28.0
2016/17	71	0	26.8%
2017/18	74	0	27.0%
Approved Reception-Year 7 enrolment number			102
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			0

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	241,441	3,708	1.54%
2015/16	262,627	13,680	5.21%
2016/17	286,422	6,929	2.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011681	Millisle Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	188	0	41.0
2015/16	199	0	39.2
2016/17	200	0	38.0%
2017/18	203	0	36.1%
Approved Reception-Year 7 enrolment number			225
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	696,818	34,366	4.93%
2015/16	705,254	22,132	3.14%
2016/17	730,505	-3,555	-0.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011345	Newtownards Model Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	404	0	26.5
2015/16	413	0	29.8
2016/17	410	0	25.6%
2017/18	414	0	29.5%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			59
First Preferences Applications 2017/18			55

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,155,503	36,745	3.18%
2015/16	1,172,416	34,520	2.94%
2016/17	1,201,448	11,136	0.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4051601	Portaferry Integrated Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	62	0	46.8
2015/16	56	0	48.2
2016/17	63	0	46.0%
2017/18	62	0	41.9%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			3
First Preferences Applications 2017/18			3

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	298,576	21,964	7.36%
2015/16	291,706	24,039	8.24%
2016/17	272,381	2,938	1.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011507	Portavogie Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	200	0	20.5
2015/16	201	0	16.4
2016/17	209	0	15.3%
2017/18	205	0	13.2%
Approved Reception-Year 7 enrolment number			209
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			32

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	901,650	182,066	20.19%
2015/16	865,914	113,129	13.06%
2016/17	785,343	107,046	13.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016067	Rathmore Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	560	0	13.8
2015/16	586	0	13.8
2016/17	587	0	14.5%
2017/18	597	0	14.5%
Approved Reception-Year 7 enrolment number			591
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2017/18			79
First Preferences Applications 2017/18			76

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,548,809	43,074	2.78%
2015/16	1,615,637	-4,952	-0.31%
2016/17	1,602,729	-30,298	-1.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4610063	Regent House School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	97	0	*
2015/16	105	0	*
2016/17	86	0	*
2017/18	80	0	*
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			NOT EA

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4033008	St Anne's Primary School, Donaghadee	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	49	0	40.8
2015/16	45	0	40.0
2016/17	41	0	48.8%
2017/18	43	0	46.7%
Approved Reception-Year 7 enrolment number			76
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2017/18			5
First Preferences Applications 2017/18			6

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	234,693	11,453	4.88%
2015/16	241,138	14,288	5.93%
2016/17	233,496	-7,941	-3.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036146	St Comgall's Primary School, Bangor	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	297	0	10.8
2015/16	299	0	11.4
2016/17	309	0	9.7%
2017/18	322	0	9.9%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2017/18			41
First Preferences Applications 2017/18			46

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	895,918	63,467	7.08%
2015/16	839,502	25,494	3.04%
2016/17	804,611	-55,933	-6.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4033017	St Finian's Primary School, Newtownards	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	157	0	29.9
2015/16	146	0	30.8
2016/17	141	0	29.1%
2017/18	152	0	30.9%
Approved Reception-Year 7 enrolment number			233
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	549,674	32,613	5.93%
2015/16	534,258	25,837	4.84%
2016/17	501,156	-11,694	-2.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036148	St Malachy's Primary School, Bangor	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	346	0	32.9
2015/16	355	0	30.4
2016/17	378	0	32.8%
2017/18	391	0	29.0%
Approved Reception-Year 7 enrolment number			437
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			51
First Preferences Applications 2017/18			52

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,073,522	12,224	1.14%
2015/16	1,112,310	53,135	4.78%
2016/17	1,179,259	10,010	0.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4031662	St Mary's Primary School, Comber, Newtownards	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	56	0	12.5
2015/16	63	0	15.9
2016/17	70	0	15.7%
2017/18	73	0	17.1%
Approved Reception-Year 7 enrolment number			75
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			9

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	265,902	12,867	4.84%
2015/16	252,464	935	0.37%
2016/17	249,623	-14,295	-5.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036428	St Mary's Primary School, Kircubbin, Newtownards	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	159	0	15.1
2015/16	152	0	16.4
2016/17	154	0	14.9%
2017/18	149	0	11.4%
Approved Reception-Year 7 enrolment number			291
Approved Reception-Year 7 admissions number			42
Year 1 Pupils 2017/18			25
First Preferences Applications 2017/18			25

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	446,500	4,992	1.12%
2015/16	475,381	19,136	4.03%
2016/17	475,719	8,120	1.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036530	St Mary's Primary School, Portaferry, Newtownards	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	182	0	23.1
2015/16	173	0	26.0
2016/17	179	0	24.6%
2017/18	172	0	27.3%
Approved Reception-Year 7 enrolment number			379
Approved Reception-Year 7 admissions number			54
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	590,509	1,937	0.33%
2015/16	587,534	16,126	2.74%
2016/17	582,939	4,498	0.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4031628	St Patrick's Primary School, Holywood	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	272	0	12.9
2015/16	291	0	14.1
2016/17	295	0	19.7%
2017/18	296	0	15.2%
Approved Reception-Year 7 enrolment number			316
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2017/18			38
First Preferences Applications 2017/18			36

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	742,014	45,134	6.08%
2015/16	799,955	-5,008	-0.63%
2016/17	792,313	-26,255	-3.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4033028	St Patrick's Primary School, Portaferry	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	125	0	7.2
2015/16	114	0	7.0
2016/17	111	0	9.9%
2017/18	102	0	4.6%
Approved Reception-Year 7 enrolment number			129
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	426,338	34,027	7.98%
2015/16	428,741	41,747	9.74%
2016/17	414,185	39,349	9.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4620044	Sullivan Upper School	Voluntary	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	191	0	*
2015/16	187	0	*
2016/17	188	0	*
2017/18	191	0	*
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			NOT EA

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016111	Towerview Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	346	0	16.8
2015/16	358	0	14.8
2016/17	376	0	13.8%
2017/18	385	0	13.3%
Approved Reception-Year 7 enrolment number			366
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			57
First Preferences Applications 2017/18			56

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,044,393	57,558	5.51%
2015/16	1,070,325	37,359	3.49%
2016/17	1,064,731	9,733	0.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011646	Victoria Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	527	0	28.5
2015/16	550	0	30.9
2016/17	560	0	31.3%
2017/18	566	0	28.8%
Approved Reception-Year 7 enrolment number			592
Approved Reception-Year 7 admissions number			85
Year 1 Pupils 2017/18			85
First Preferences Applications 2017/18			83

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,546,822	45,904	2.97%
2015/16	1,498,044	-21,806	-1.46%
2016/17	1,485,658	-46,740	-3.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011488	Victoria Primary School (Ballyhalbert)	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	135	0	25.9
2015/16	145	0	28.3
2016/17	141	0	33.3%
2017/18	149	0	26.2%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			26
First Preferences Applications 2017/18			24

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	451,527	20,665	4.58%
2015/16	455,774	3,401	0.75%
2016/17	457,749	-13,752	-3.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016083	West Winds Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	157	0	70.7
2015/16	156	0	73.1
2016/17	160	0	76.3%
2017/18	174	0	76.5%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			27

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	765,968	112,849	14.73%
2015/16	795,389	125,921	15.83%
2016/17	876,644	111,776	12.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

# **Armagh, Banbridge and Craigavon District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE ARMAGH, BANBRIDGE AND CRAIGAVON DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	11,508	47	12,704
Catholic Maintained	8,703	38	9,355
Other Maintained	340	2	371
Voluntary	63	1	N/A
GMI	974	3	1,051

### Enrolment Trend

In the Armagh, Banbridge and Craigavon Borough Council area there has been an increase in total enrolments of 389 pupils since 2017.

### School Finance and Enrolments

The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 20 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 17 in 2016/17 which was an increase compared to previous years.



## Armagh City, Banbridge and Craigavon Borough Council Area Finance and Enrolment Summary



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011594	Abercorn Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	350	0	33.7
2015/16	364	0	30.2
2016/17	386	0	30.1%
2017/18	377	0	32.4%
Approved Reception-Year 7 enrolment number			434
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			51
First Preferences Applications 2017/18			45

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	938,756	23,090	2.46%
2015/16	1,005,435	55,906	5.56%
2016/17	1,043,105	33,449	3.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011115	Armstrong Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	497	0	23.7
2015/16	516	0	23.3
2016/17	514	0	23.7%
2017/18	528	0	26.7%
Approved Reception-Year 7 enrolment number			443
Approved Reception-Year 7 admissions number			63
Year 1 Pupils 2017/18			64
First Preferences Applications 2017/18			59

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,352,514	86,561	6.40%
2015/16	1,429,246	63,718	4.46%
2016/17	1,467,677	68,077	4.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011617	Ballydown Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	312	0	8.7
2015/16	312	0	9.0
2016/17	317	0	10.7%
2017/18	317	0	7.9%
Approved Reception-Year 7 enrolment number			319
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2017/18			43
First Preferences Applications 2017/18			42

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	851,406	-7,854	-0.92%
2015/16	881,562	-3,424	-0.39%
2016/17	884,155	8,731	0.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016117	Ballyoran Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	199	0	55.8
2015/16	200	0	51.5
2016/17	218	0	57.3%
2017/18	217	0	52.2%
Approved Reception-Year 7 enrolment number			400
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			34

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	870,347	6,309	0.72%
2015/16	944,319	34,567	3.66%
2016/17	957,368	25,186	2.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011174	Birches Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	152	0	21.7
2015/16	167	0	22.2
2016/17	175	0	24.0%
2017/18	182	0	18.7%
Approved Reception-Year 7 enrolment number			161
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	447,022	-2,396	-0.54%
2015/16	459,204	7,847	1.71%
2016/17	492,721	-6,118	-1.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011602	Bleary Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	98	0	28.6
2015/16	113	0	27.4
2016/17	133	0	24.1%
2017/18	147	0	24.5%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			25
First Preferences Applications 2017/18			24

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	318,150	727	0.23%
2015/16	360,370	-10,572	-2.93%
2016/17	363,185	-33,865	-9.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016138	Bocombra Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	319	0	7.8
2015/16	323	0	8.7
2016/17	326	0	6.7%
2017/18	330	0	6.7%
Approved Reception-Year 7 enrolment number			320
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2017/18			49
First Preferences Applications 2017/18			56

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	892,545	33,935	3.80%
2015/16	936,829	18,381	1.96%
2016/17	921,912	-18,906	-2.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5066540	Bridge Integrated Primary School	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	410	0	26.8
2015/16	416	0	26.2
2016/17	413	0	28.6%
2017/18	417	0	26.9%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			60
First Preferences Applications 2017/18			70

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016612	Bronte Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	166	0	14.5
2015/16	170	0	18.2
2016/17	170	0	16.5%
2017/18	181	0	16.9%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			24
First Preferences Applications 2017/18			24

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	477,206	-24,198	-5.07%
2015/16	520,696	-140	-0.03%
2016/17	559,503	16,285	2.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011127	Carrick Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	342	0	43.3
2015/16	377	0	41.1
2016/17	413	0	41.6%
2017/18	425	0	45.2%
Approved Reception-Year 7 enrolment number			423
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			55
First Preferences Applications 2017/18			48

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,152,776	-88,931	-7.71%
2015/16	1,189,475	-72,105	-606.00%
2016/17	1,282,666	9,109	0.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031110	Christian Brothers' Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	432	145	36.6
2015/16	450	156	35.8
2016/17	486	174	31.5%
2017/18	515	210	30.5%
Approved Reception-Year 7 enrolment number			476
Approved Reception-Year 7 admissions number			68
Year 1 Pupils 2017/18			89
First Preferences Applications 2017/18			86

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,335,525	57,762	4.33%
2015/16	1,543,738	56,973	3.69%
2016/17	1,554,646	-26,065	-1.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011142	Clare Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	138	0	8.7
2015/16	148	0	10.1
2016/17	146	0	11.6%
2017/18	138	0	12.3%
Approved Reception-Year 7 enrolment number			143
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			27

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	498,134	71,426	14.34%
2015/16	485,000	56,391	11.63%
2016/17	493,273	61,218	12.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031108	Clea Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	83	0	49.4
2015/16	96	0	44.8
2016/17	93	0	43.0%
2017/18	101	0	41.0%
Approved Reception-Year 7 enrolment number			101
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			18
First Preferences Applications 2017/18			17

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	373,065	61,584	16.51%
2015/16	400,323	66,954	16.72%
2016/17	446,799	77,142	17.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031080	Clintyclay Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	29	0	*
2015/16	38	0	*
2016/17	30	0	*
2017/18	36	0	12.8%
Approved Reception-Year 7 enrolment number			47
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			9

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	182,619	7,584	4.15%
2015/16	170,153	-4,238	-2.49%
2016/17	183,795	-5,328	-2.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011119	Darkley Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	69	0	44.9
2015/16	72	0	50.0
2016/17	71	0	46.5%
2017/18	76	0	43.4%
Approved Reception-Year 7 enrolment number			172
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	379,127	65,478	17.27%
2015/16	344,129	38,482	11.18%
2016/17	329,830	26,492	8.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011157	Derryhale Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	84	0	17.9
2015/16	81	0	12.3
2016/17	87	0	12.6%
2017/18	84	0	11.9%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			13

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	362,291	62,874	17.35%
2015/16	358,188	61,846	17.27%
2016/17	346,317	51,149	14.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016065	Dickson Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	185	0	49.2
2015/16	185	0	43.8
2016/17	195	0	44.1%
2017/18	203	0	39.9%
Approved Reception-Year 7 enrolment number			227
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			27

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	655,865	43,154	6.58%
2015/16	744,090	99,136	13.32%
2016/17	793,046	111,713	14.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016178	Donacloney Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	226	0	18.1
2015/16	225	0	20.9
2016/17	223	0	19.3%
2017/18	212	0	20.6%
Approved Reception-Year 7 enrolment number			260
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2017/18			34
First Preferences Applications 2017/18			31

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	757,000	2,797	0.37%
2015/16	705,888	-20,251	-2.87%
2016/17	698,512	-23,842	-3.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5046241	Drelincourt Infants School	Other Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	25	0	48.0
2015/16	26	0	42.3
2016/17	26	0	46.2%
2017/18	24	0	37.5%
Approved Reception-Year 7 enrolment number			58
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			6

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	94,911	-69,197	-72.91%
2015/16	111,451	-53,703	-48.19%
2016/17	130,815	-41,876	-32.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011575	Dromore Central Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	700	0	14.6
2015/16	705	0	15.2
2016/17	689	0	12.6%
2017/18	714	0	15.8%
Approved Reception-Year 7 enrolment number			727
Approved Reception-Year 7 admissions number			104
Year 1 Pupils 2017/18			112
First Preferences Applications 2017/18			115

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,778,561	-12,626	-0.71%
2015/16	1,821,518	10,239	0.56%
2016/17	1,845,169	-86,115	-4.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016616	Drumadonnell Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	225	0	10.7
2015/16	224	0	11.2
2016/17	222	0	14.4%
2017/18	236	0	12.2%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			38
First Preferences Applications 2017/18			39

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	740,205	116,360	15.72%
2015/16	776,037	111,627	14.38%
2016/17	767,833	115,243	15.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016080	Drumgor Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	213	0	46.9
2015/16	236	0	44.5
2016/17	280	0	38.6%
2017/18	297	0	37.5%
Approved Reception-Year 7 enrolment number			375
Approved Reception-Year 7 admissions number			54
Year 1 Pupils 2017/18			46
First Preferences Applications 2017/18			46

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	868,191	102,703	11.83%
2015/16	1,017,593	182,680	17.95%
2016/17	1,167,787	98,601	8.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016027	Drumhillery Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	78	0	16.7
2015/16	83	0	18.1
2016/17	86	0	25.6%
2017/18	92	0	28.3%
Approved Reception-Year 7 enrolment number			111
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	325,780	45,477	13.96%
2015/16	319,792	24,668	7.71%
2016/17	314,671	15,418	4.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011117	Drumsallen Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	28	0	32.1
2015/16	28	0	35.7
2016/17	23	0	21.7%
2017/18	21	0	*
Approved Reception-Year 7 enrolment number			93
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2017/18			2
First Preferences Applications 2017/18			6

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	187,020	14,414	7.71%
2015/16	196,488	20,903	10.64%
2016/17	173,376	-4,800	-2.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011189	Edenderry Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	363	0	28.1
2015/16	378	0	28.8
2016/17	396	0	32.1%
2017/18	392	0	29.6%
Approved Reception-Year 7 enrolment number			370
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2017/18			53
First Preferences Applications 2017/18			51

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	960,657	-44,117	-4.59%
2015/16	987,117	-72,747	-7.37%
2016/17	1,001,038	-89,468	-8.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5013019	Edenderry Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	416	0	22.8
2015/16	407	0	22.4
2016/17	406	0	24.6%
2017/18	419	0	23.9%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			60
First Preferences Applications 2017/18			53

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,169,050	18,309	157.00%
2015/16	1,126,467	-20,647	-1.83%
2016/17	1,053,010	-48,441	-4.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016599	Fair Hill Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	296	0	15.5
2015/16	309	0	16.5
2016/17	304	0	12.8%
2017/18	305	0	12.4%
Approved Reception-Year 7 enrolment number			320
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2017/18			38
First Preferences Applications 2017/18			39

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	971,371	89,143	9.18%
2015/16	943,012	63,734	6.76%
2016/17	953,382	25,456	2.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5010909	Foley County Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	50	0	16.0
2015/16	47	0	12.8
2016/17	53	0	17.0%
2017/18	68	0	22.1%
Approved Reception-Year 7 enrolment number			147
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			18
First Preferences Applications 2017/18			19

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	194,564	-21,213	-10.90%
2015/16	187,152	-42,285	-22.59%
2016/17	155,572	-73,796	-47.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011596	Gilford Primary School (Craigavon)	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	69	0	30.4
2015/16	69	0	31.9
2016/17	64	0	26.6%
2017/18	74	0	25.0%
Approved Reception-Year 7 enrolment number			173
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			13

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	359,959	93	0.03%
2015/16	355,639	1,341	0.38%
2016/17	354,227	18,556	5.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016179	Hamiltonsbawn Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	92	0	27.2
2015/16	93	0	26.9
2016/17	108	0	21.3%
2017/18	112	0	18.8%
Approved Reception-Year 7 enrolment number			169
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2017/18			20
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	348,071	-12,543	-3.60%
2015/16	314,404	-28,259	-8.99%
2016/17	306,042	-48,331	-15.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011112	Hardy Memorial Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	348	0	15.5
2015/16	381	0	18.9
2016/17	380	0	16.6%
2017/18	380	0	13.8%
Approved Reception-Year 7 enrolment number			515
Approved Reception-Year 7 admissions number			74
Year 1 Pupils 2017/18			44
First Preferences Applications 2017/18			43

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,017,982	-12,081	-1.19%
2015/16	1,064,409	16,161	1.52%
2016/17	1,147,281	39,280	3.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011129	Hart Memorial Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	332	0	36.4
2015/16	367	0	36.8
2016/17	392	0	37.2%
2017/18	391	0	35.2%
Approved Reception-Year 7 enrolment number			445
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			52
First Preferences Applications 2017/18			53

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,104,752	1,623	0.15%
2015/16	1,221,932	30,620	2.51%
2016/17	1,316,821	67,021	5.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011611	Iveagh Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	226	0	27.0
2015/16	237	0	28.7
2016/17	250	0	28.0%
2017/18	263	0	22.5%
Approved Reception-Year 7 enrolment number			274
Approved Reception-Year 7 admissions number			39
Year 1 Pupils 2017/18			43
First Preferences Applications 2017/18			43

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	727,087	27,777	3.82%
2015/16	732,043	29,277	4.00%
2016/17	759,472	19,423	2.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011132	Killylea Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	65	0	23.1
2015/16	60	0	21.7
2016/17	59	0	28.8%
2017/18	59	0	16.9%
Approved Reception-Year 7 enrolment number			92
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	309,327	41,411	13.39%
2015/16	285,911	18,025	6.30%
2016/17	252,790	10,690	4.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011124	King's Park Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	649	0	24.2
2015/16	663	0	22.5
2016/17	661	0	19.7%
2017/18	669	0	17.8%
Approved Reception-Year 7 enrolment number			658
Approved Reception-Year 7 admissions number			94
Year 1 Pupils 2017/18			92
First Preferences Applications 2017/18			95

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,934,155	32,188	1.66%
2015/16	2,057,562	92,347	4.49%
2016/17	2,157,254	130,746	6.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011153	Lisnadill Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	99	0	20.2
2015/16	99	0	25.3
2016/17	100	0	29.0%
2017/18	110	0	24.5%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	333,534	2,648	0.79%
2015/16	335,512	10,502	3.13%
2016/17	347,718	20,233	5.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5010992	Lurgan Model Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	182	0	44.0
2015/16	183	0	41.0
2016/17	197	0	44.7%
2017/18	203	0	40.9%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			31
First Preferences Applications 2017/18			34

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	798,209	147,929	18.53%
2015/16	868,271	198,074	22.81%
2016/17	933,200	211,344	22.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011687	Maralin Village Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	279	0	11.5
2015/16	274	0	12.0
2016/17	275	0	12.0%
2017/18	273	0	11.7%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2017/18			34
First Preferences Applications 2017/18			33

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	794,183	-2,692	-0.34%
2015/16	810,498	-4,642	-0.57%
2016/17	794,038	-53,111	-6.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016436	Markethill Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	329	0	28.0
2015/16	323	0	28.8
2016/17	324	0	27.5%
2017/18	332	0	21.7%
Approved Reception-Year 7 enrolment number			308
Approved Reception-Year 7 admissions number			44
Year 1 Pupils 2017/18			53
First Preferences Applications 2017/18			54

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	882,028	43,996	4.99%
2015/16	932,546	11,728	1.26%
2016/17	878,564	-38,603	-4.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016007	Millington Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	647	0	39.6
2015/16	663	0	40.0
2016/17	663	0	38.2%
2017/18	663	0	31.5%
Approved Reception-Year 7 enrolment number			666
Approved Reception-Year 7 admissions number			95
Year 1 Pupils 2017/18			91
First Preferences Applications 2017/18			92

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,917,674	82,450	4.30%
2015/16	1,990,869	161,294	8.10%
2016/17	2,126,656	192,118	9.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011651	Milltown Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	48	0	35.4
2015/16	53	0	39.6
2016/17	58	0	41.4%
2017/18	64	0	39.1%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			9

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	297,784	90,089	30.25%
2015/16	302,074	88,553	29.32%
2016/17	319,677	87,186	27.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031126	Mount St Catherine's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	232	0	57.8
2015/16	219	0	53.9
2016/17	227	0	44.5%
2017/18	240	0	43.7%
Approved Reception-Year 7 enrolment number			481
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			24

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	770,795	4,773	0.62%
2015/16	875,441	48,587	5.55%
2016/17	872,361	-47,432	-5.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011161	Mountnorris Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	77	0	20.8
2015/16	91	0	17.6
2016/17	86	0	18.6%
2017/18	92	0	21.7%
Approved Reception-Year 7 enrolment number			103
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			17
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	334,043	40,363	12.08%
2015/16	327,873	26,484	8.08%
2016/17	350,112	53,796	15.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016543	Moyallon Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	205	0	6.3
2015/16	205	0	5.4
2016/17	202	0	4.0%
2017/18	201	0	5.5%
Approved Reception-Year 7 enrolment number			204
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	536,613	-14,252	-2.66%
2015/16	542,135	-22,132	-4.08%
2016/17	529,349	-39,763	-7.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011095	Mullavilly Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	133	0	15.8
2015/16	130	0	18.5
2016/17	138	0	21.7%
2017/18	145	0	21.4%
Approved Reception-Year 7 enrolment number			125
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			21
First Preferences Applications 2017/18			24

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	388,071	4,626	1.19%
2015/16	408,792	14,780	3.62%
2016/17	413,443	12,086	2.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016658	Orchard County Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	146	0	21.9
2015/16	152	0	17.8
2016/17	159	0	23.9%
2017/18	165	0	20.4%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			21
First Preferences Applications 2017/18			24

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	548,385	57,428	10.47%
2015/16	555,589	41,533	7.48%
2016/17	568,156	43,628	7.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036639	Our Lady's and St Mochua's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	185	0	24.9
2015/16	183	0	23.0
2016/17	184	0	23.9%
2017/18	174	0	21.5%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			24
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	577,303	14,262	2.47%
2015/16	571,536	18,724	3.28%
2016/17	566,313	25,935	4.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036598	Our Lady's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	150	0	20.7
2015/16	156	0	16.0
2016/17	162	0	16.0%
2017/18	176	0	13.6%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			31
First Preferences Applications 2017/18			29

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	417,003	-13,017	-3.12%
2015/16	448,774	-18,039	-4.02%
2016/17	461,238	-20,446	-4.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5066553	Portadown Integrated Primary School	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	235	0	18.3
2015/16	277	0	18.4
2016/17	306	0	21.2%
2017/18	331	0	18.3%
Approved Reception-Year 7 enrolment number			335
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			57
First Preferences Applications 2017/18			59

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016078	Poyntzpass Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	115	0	19.1
2015/16	110	0	19.1
2016/17	112	0	24.1%
2017/18	121	0	26.4%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			20
First Preferences Applications 2017/18			19

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	321,365	-42,193	-13.13%
2015/16	322,106	-23,049	-7.16%
2016/17	328,861	-17,187	-5.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036586	Presentation Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	257	0	41.2
2015/16	267	0	44.9
2016/17	282	0	45.4%
2017/18	273	0	41.8%
Approved Reception-Year 7 enrolment number			296
Approved Reception-Year 7 admissions number			42
Year 1 Pupils 2017/18			44
First Preferences Applications 2017/18			43

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,006,200	118,573	11.78%
2015/16	1,037,116	59,040	5.69%
2016/17	1,075,538	40,843	3.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011165	Rich Mount Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	120	0	20.0
2015/16	120	0	24.2
2016/17	123	0	27.6%
2017/18	125	0	31.2%
Approved Reception-Year 7 enrolment number			139
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	386,992	3,272	0.85%
2015/16	390,815	3,545	0.91%
2016/17	396,840	21,039	5.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5620263	Royal School	Voluntary	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	40	0	0.0
2015/16	47	0	*
2016/17	56	0	*
2017/18	63	0	*
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			NOT EA

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5066578	Saints & Scholars Int Primary School	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	190	0	23.2
2015/16	208	0	24.0
2016/17	211	0	23.2%
2017/18	226	0	23.8%
Approved Reception-Year 7 enrolment number			310
Approved Reception-Year 7 admissions number			55
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011664	Scarva Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	67	0	23.9
2015/16	75	0	33.3
2016/17	85	0	30.6%
2017/18	86	0	25.6%
Approved Reception-Year 7 enrolment number			100
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			12
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	308,978	48,581	15.72%
2015/16	298,521	28,853	9.67%
2016/17	305,212	24,657	8.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5046137	Seagoe Primary School	Other Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	294	0	10.5
2015/16	294	0	14.6
2016/17	308	0	12.0%
2017/18	316	0	10.3%
Approved Reception-Year 7 enrolment number			313
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2017/18			44
First Preferences Applications 2017/18			41

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	860,573	5,333	0.62%
2015/16	902,842	22,900	2.54%
2016/17	947,277	57,801	6.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031184	St Anthony's Primary School, Legahory, Craigavon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	574	0	39.2
2015/16	602	0	36.9
2016/17	608	0	38.0%
2017/18	604	0	35.5%
Approved Reception-Year 7 enrolment number			581
Approved Reception-Year 7 admissions number			83
Year 1 Pupils 2017/18			82
First Preferences Applications 2017/18			80

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,035,660	123,842	6.08%
2015/16	2,091,373	-16,469	-0.79%
2016/17	2,023,936	-39,978	-1.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036101	St Brendan's Primary School, Craigavon5036400	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	427	0	40.3
2015/16	418	0	39.0
2016/17	412	0	34.7%
2017/18	396	0	35.0%
Approved Reception-Year 7 enrolment number			564
Approved Reception-Year 7 admissions number			81
Year 1 Pupils 2017/18			53
First Preferences Applications 2017/18			54

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,687,707	227,071	13.45%
2015/16	1,745,574	315,464	18.07%
2016/17	1,807,542	394,129	21.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036400	St Colman's (Bann) Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	111	0	16.2
2015/16	118	0	18.6
2016/17	126	0	18.3%
2017/18	133	0	20.3%
Approved Reception-Year 7 enrolment number			131
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			24
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	409,905	52,077	12.70%
2015/16	420,723	67,688	16.09%
2016/17	450,647	63,417	14.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036000	St Colman's Primary School, Dromore	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	93	0	19.4
2015/16	103	0	20.4
2016/17	106	0	20.8%
2017/18	88	0	22.7%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			9

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	393,624	60,682	15.42%
2015/16	393,085	46,555	11.84%
2016/17	404,686	51,633	12.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036061	St Colman's Primary School, Banbridge	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	166	0	22.3
2015/16	177	0	21.5
2016/17	180	0	14.4%
2017/18	182	0	19.2%
Approved Reception-Year 7 enrolment number			161
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2017/18			24
First Preferences Applications 2017/18			25

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	592,309	40,742	6.88%
2015/16	614,641	3,912	0.64%
2016/17	604,551	1,276	0.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036610	St Francis of Assisi Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	150	0	46.7
2015/16	151	0	40.4
2016/17	165	0	39.4%
2017/18	171	0	34.7%
Approved Reception-Year 7 enrolment number			281
Approved Reception-Year 7 admissions number			40
Year 1 Pupils 2017/18			19
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	625,160	65,388	10.46%
2015/16	623,066	68,237	10.95%
2016/17	600,896	33,161	5.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036633	St Francis Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	745	150	33.6
2015/16	748	156	33.6
2016/17	730	155	28.8%
2017/18	739	150	28.6%
Approved Reception-Year 7 enrolment number			741
Approved Reception-Year 7 admissions number			106
Year 1 Pupils 2017/18			113
First Preferences Applications 2017/18			114

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,682,790	262,855	9.80%
2015/16	2,712,724	163,332	6.02%
2016/17	2,612,245	100,224	3.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036457	St Francis' Primary School , Aghderg	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	165	0	18.8
2015/16	171	0	18.7
2016/17	168	0	19.6%
2017/18	172	0	16.9%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			25
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	434,089	-16,498	-3.80%
2015/16	477,342	-763	-0.16%
2016/17	501,483	21,793	4.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031167	St James' Primary School (closed August 2017)	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	24	0	*
2015/16	19	0	*
2016/17	15	0	*
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	12,968	-136,417	-1051.95%
2015/16	-2,405	-151,968	-6318.64%
2016/17	-19,854	-169,958	-856.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036121	St Jarlath's Primary School, Dungannon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	164	0	22.0
2015/16	166	0	24.1
2016/17	176	0	21.6%
2017/18	179	0	16.2%
Approved Reception-Year 7 enrolment number			205
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			24
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	584,622	71,425	12.22%
2015/16	576,248	31,653	5.49%
2016/17	540,220	13,085	2.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036173	St John the Baptist Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	435	48	37.7
2015/16	439	54	36.4
2016/17	444	58	37.8%
2017/18	457	57	33.0%
Approved Reception-Year 7 enrolment number			495
Approved Reception-Year 7 admissions number			71
Year 1 Pupils 2017/18			61
First Preferences Applications 2017/18			60

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,393,751	43,031	3.09%
2015/16	1,432,832	114,107	7.96%
2016/17	1,506,938	69,151	4.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5030958	St John's Eglis(1) Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	44	0	40.9
2015/16	51	0	33.3
2016/17	52	0	30.8%
2017/18	54	0	11.1%
Approved Reception-Year 7 enrolment number			50
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			6

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	191,219	3,226	1.69%
2015/16	216,636	20,541	9.48%
2016/17	232,661	24,355	10.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036622	St Johns Primary School, Armagh	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	164	0	12.2
2015/16	166	0	15.7
2016/17	170	0	17.1%
2017/18	173	0	19.6%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			25
First Preferences Applications 2017/18			24

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	512,756	-12,847	-2.51%
2015/16	541,852	3,816	0.70%
2016/17	565,326	-392	-0.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031669	St John's Primary School, Craigavon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	121	0	32.2
2015/16	126	0	37.3
2016/17	121	0	35.5%
2017/18	123	0	30.9%
Approved Reception-Year 7 enrolment number			172
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			19
First Preferences Applications 2017/18			17

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	523,157	90,663	17.33%
2015/16	504,858	50,661	10.03%
2016/17	491,558	29,034	5.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036675	St Josephs and St James Primary School, Newry	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	127	0	23.6
2015/16	139	0	20.1
2016/17	137	0	18.2%
2017/18	134	0	15.7%
Approved Reception-Year 7 enrolment number			113
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	404,612	4,993	1.23%
2015/16	408,661	-21,652	-5.30%
2016/17	394,789	-29,140	-7.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031138	St Joseph's Primary School, Armagh	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	120	0	30.8
2015/16	122	0	29.5
2016/17	127	0	22.0%
2017/18	143	0	18.6%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			33
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	419,280	-4,964	-1.18%
2015/16	422,134	-2,210	-0.52%
2016/17	437,022	159	0.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031133	St Malachy's Primary School, Armagh	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	207	0	38.6
2015/16	212	0	35.8
2016/17	206	0	40.3%
2017/18	204	0	38.2%
Approved Reception-Year 7 enrolment number			200
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			31
First Preferences Applications 2017/18			38

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	746,640	71,327	9.55%
2015/16	762,233	33,743	4.43%
2016/17	706,456	3,310	0.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031164	St Mary's Primary School, Dungannon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	75	0	28.0
2015/16	76	0	31.6
2016/17	64	0	21.9%
2017/18	67	0	20.9%
Approved Reception-Year 7 enrolment number			124
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			13

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	313,077	29,240	9.34%
2015/16	302,488	26,213	8.67%
2016/17	300,572	14,102	4.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031172	St Mary's Primary School, Tassagh, Armagh	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	173	0	17.9
2015/16	178	0	12.4
2016/17	182	0	15.9%
2017/18	184	0	11.9%
Approved Reception-Year 7 enrolment number			143
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			27

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	533,127	-50,245	-9.42%
2015/16	526,149	-52,208	-9.92%
2016/17	539,587	-79,616	-14.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5033004	St Mary's Primary School, Rathfriland, Newry	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	109	0	28.4
2015/16	108	0	29.6
2016/17	116	0	31.0%
2017/18	112	0	32.1%
Approved Reception-Year 7 enrolment number			115
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			10

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	444,904	59,411	13.35%
2015/16	457,534	44,650	9.76%
2016/17	446,063	19,633	4.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036006	St Mary's Primary School, Gawley's Gate, Craigavon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	148	0	14.2
2015/16	165	0	15.8
2016/17	167	0	9.6%
2017/18	165	0	9.1%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			20
First Preferences Applications 2017/18			20

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	405,122	-33,393	-8.24%
2015/16	415,646	-16,038	-3.86%
2016/17	457,232	19,824	4.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036009	St Mary's Primary School. Lurgan, Craigavon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	108	0	13.0
2015/16	103	0	7.8
2016/17	103	0	6.8%
2017/18	107	0	*
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			17
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	366,461	20,328	5.55%
2015/16	373,354	18,495	4.95%
2016/17	364,393	-148	-0.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036043	St Mary's Primary School, Banbridge	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	449	0	30.1
2015/16	460	0	28.9
2016/17	479	0	24.6%
2017/18	503	0	25.3%
Approved Reception-Year 7 enrolment number			407
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			80
First Preferences Applications 2017/18			71

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,188,566	-75,724	-6.37%
2015/16	1,275,657	-61,518	-4.82%
2016/17	1,303,873	-102,069	-7.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031166	St Michael's Primary School, Mowhan, Armagh	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	49	0	42.9
2015/16	48	0	27.1
2016/17	49	0	22.4%
2017/18	62	0	25.8%
Approved Reception-Year 7 enrolment number			70
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			6

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	219,345	-12,154	-5.54%
2015/16	213,134	9,116	4.28%
2016/17	223,430	4,856	2.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036180	St Oliver Plunkett Primary School, Loughgall, Armagh	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	101	0	17.8
2015/16	112	0	22.3
2016/17	107	0	16.8%
2017/18	114	0	14.0%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			20
First Preferences Applications 2017/18			18

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	409,869	92,260	22.51%
2015/16	457,273	106,609	23.31%
2016/17	489,865	118,999	24.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031168	St Patrick's Primary School, Aghacommon, Lurgan	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	213	0	16.0
2015/16	217	0	18.0
2016/17	212	0	18.4%
2017/18	203	0	20.1%
Approved Reception-Year 7 enrolment number			248
Approved Reception-Year 7 admissions number			35
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	750,220	86,670	11.55%
2015/16	763,521	35,025	4.59%
2016/17	734,261	36,027	4.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031183	St Patrick's Primary School, Loughgall Road, Armagh	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	455	0	29.2
2015/16	483	0	30.2
2016/17	505	0	31.7%
2017/18	509	0	30.8%
Approved Reception-Year 7 enrolment number			505
Approved Reception-Year 7 admissions number			72
Year 1 Pupils 2017/18			63
First Preferences Applications 2017/18			59

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,561,523	342,828	21.95%
2015/16	1,634,467	236,326	14.46%
2016/17	1,603,200	140,506	8.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031667	St Patrick's Primary School, Magheralin, Craigavon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	142	0	8.5
2015/16	135	0	8.9
2016/17	139	0	10.1%
2017/18	140	0	7.0%
Approved Reception-Year 7 enrolment number			129
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2017/18			17
First Preferences Applications 2017/18			17

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	455,481	19,381	4.26%
2015/16	447,082	18,878	4.22%
2016/17	440,527	771	0.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5033324	St Patrick's Primary School, Aughagallon, Craigavon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	81	0	28.4
2015/16	87	0	27.6
2016/17	102	0	22.5%
2017/18	95	0	20.0%
Approved Reception-Year 7 enrolment number			173
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			10
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	354,586	70,989	20.02%
2015/16	363,255	75,166	20.69%
2016/17	375,095	69,825	18.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036595	St Peter's Primary School, Moy, Dungannon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	146	0	24.7
2015/16	145	0	26.2
2016/17	150	0	24.7%
2017/18	153	0	20.9%
Approved Reception-Year 7 enrolment number			138
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			21
First Preferences Applications 2017/18			23

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	390,105	-24,674	-6.32%
2015/16	431,577	-57,710	-13.37%
2016/17	393,349	-64,619	-16.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031160	St Teresa's Primary School, Lurgan	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	172	0	32.6
2015/16	189	0	37.6
2016/17	194	0	36.1%
2017/18	195	0	38.5%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			20
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	516,463	-12,919	-2.50%
2015/16	537,221	-37,731	-7.02%
2016/17	568,601	-5,583	-0.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011116	Tandragee Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	305	0	27.5
2015/16	322	0	26.1
2016/17	341	0	23.5%
2017/18	347	0	24.2%
Approved Reception-Year 7 enrolment number			409
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			51
First Preferences Applications 2017/18			48

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	887,348	34,624	3.90%
2015/16	873,463	9,717	1.11%
2016/17	875,670	-6,513	-0.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031103	Tannaghmore Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	633	0	27.5
2015/16	634	0	27.6
2016/17	643	0	29.7%
2017/18	627	0	26.3%
Approved Reception-Year 7 enrolment number			640
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2017/18			85
First Preferences Applications 2017/18			85

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,612,747	-52,721	-3.27%
2015/16	1,643,963	-48,030	-2.92%
2016/17	1,649,940	-102,545	-6.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016079	The Cope Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	110	0	16.4
2015/16	110	0	18.2
2016/17	108	0	17.6%
2017/18	101	0	17.8%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	370,011	17,044	4.61%
2015/16	385,536	23,093	5.99%
2016/17	379,282	2,286	0.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011190	Tullygally Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	116	0	61.2
2015/16	130	0	56.9
2016/17	140	0	60.7%
2017/18	169	0	49.8%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			27

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	616,004	19,414	3.15%
2015/16	671,778	20,949	3.12%
2016/17	774,402	-40,480	-5.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011598	Waringstown Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	402	0	8.5
2015/16	398	0	7.0
2016/17	402	0	8.7%
2017/18	402	0	9.3%
Approved Reception-Year 7 enrolment number			389
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2017/18			60
First Preferences Applications 2017/18			61

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	958,100	-145,217	-15.16%
2015/16	943,475	-136,878	-14.51%
2016/17	936,941	-188,664	-20.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

# **Belfast District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE BELFAST DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	12,452	44	15,421
Catholic Maintained	15,350	36	18,088
Voluntary	1,097	7	N/A
Controlled Integrated	709	2	720
Other Maintained	1,244	8	1,550
GMI	1,028	3	1,015

### Enrolment Trend

In the Belfast City Council area there has been an increase in total enrolments of 590 pupils since 2017.

### School Finance and Enrolments

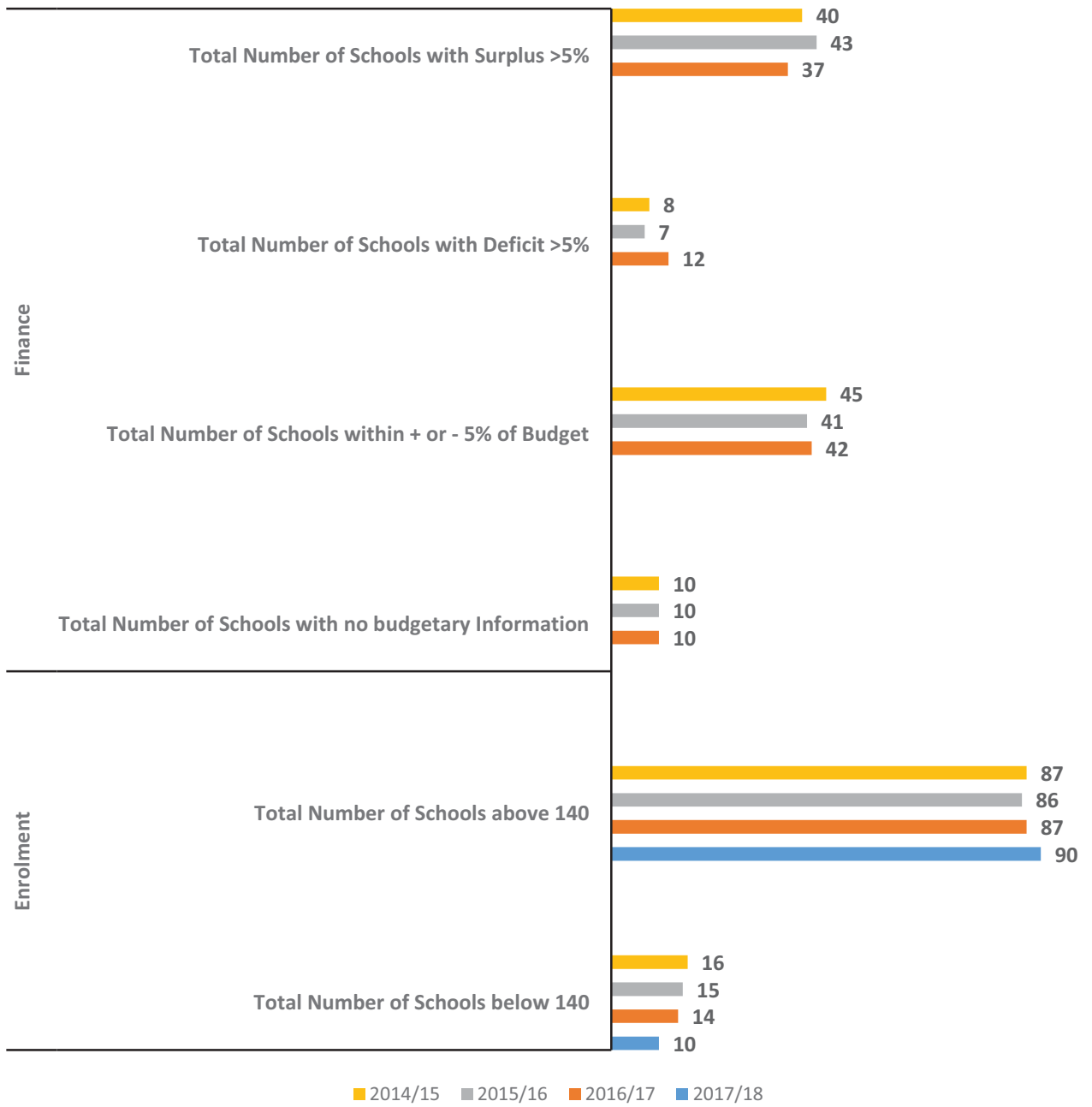
The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 10 schools with an enrolment below 140.
- The number of schools with a deficit greater than 5% was 12 in 2016/17 which was an increase compared to previous years.

## Belfast City Council Area Finance and Enrolment Summary





## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010269	Avoniel Primary School (closed August 2015)	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	148	0	79.1
2015/16	-	-	-
2016/17	-	-	-
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	932,339	114,440	12.27%
2015/16	350,381	0	0.00%
2016/17	0	0	0.00%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1016076	Ballysillan Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	127	0	63.0
2015/16	144	0	60.4
2016/17	148	0	58.1%
2017/18	165	0	60.4%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2017/18			31
First Preferences Applications 2017/18			29

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	283,146	-184,735	-65.24%
2015/16	417,302	-127,092	-30.46%
2016/17	504,934	-85,514	-16.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010012	Belmont Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	257	0	8.9
2015/16	254	0	10.6
2016/17	254	0	8.3%
2017/18	255	0	10.6%
Approved Reception-Year 7 enrolment number			252
Approved Reception-Year 7 admissions number			84
Year 1 Pupils 2017/18			85
First Preferences Applications 2017/18			101

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	758,771	48,559	6.40%
2015/16	775,285	32,072	4.14%
2016/17	748,709	32,310	4.32%

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Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4013013	Belvoir Park Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	240	0	44.2
2015/16	254	0	42.1
2016/17	244	0	44.3%
2017/18	234	0	38.5%
Approved Reception-Year 7 enrolment number			370
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2017/18			26
First Preferences Applications 2017/18			24

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	998,851	77,387	7.75%
2015/16	1,053,679	111,855	10.62%
2016/17	1,115,858	104,226	9.34%

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Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1620028	Ben Madigan Preparatory School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	124	0	*
2015/16	142	0	5.6
2016/17	131	0	6.1%
2017/18	124	0	7.3%
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			NOT EA

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1016059	Blackmountain Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	141	0	78.7
2015/16	143	0	72.0
2016/17	140	0	74.3%
2017/18	149	0	68.6%
Approved Reception-Year 7 enrolment number			280
Approved Reception-Year 7 admissions number			40
Year 1 Pupils 2017/18			24
First Preferences Applications 2017/18			25

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	710,871	90,988	12.80%
2015/16	824,312	125,326	15.20%
2016/17	842,550	99,380	11.80%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1016207	Blythefield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	77	0	88.3
2015/16	90	0	80.0
2016/17	103	0	88.3%
2017/18	116	0	89.7%
Approved Reception-Year 7 enrolment number			513
Approved Reception-Year 7 admissions number			73
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			25

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	252,010	-135,194	-53.65%
2015/16	253,123	-133,991	-52.94%
2016/17	278,579	-158,663	-56.95%

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Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1016499	Botanic Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	195	0	60.5
2015/16	192	0	59.4
2016/17	190	0	54.2%
2017/18	193	0	58.9%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			33

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	849,584	35,654	4.20%
2015/16	931,500	25,841	2.77%
2016/17	937,219	66,431	7.09%

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Symbol/Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011683	Braniel Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	299	0	30.8
2015/16	313	0	28.4
2016/17	362	0	36.2%
2017/18	387	0	32.0%
Approved Reception-Year 7 enrolment number			408
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			52
First Preferences Applications 2017/18			49

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,033,172	51,890	5.02%
2015/16	1,068,762	74,232	6.95%
2016/17	1,123,913	45,958	4.09%

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Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1046593	Bunscoil An Tsleibhe Dhuibh	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	157	0	59.2
2015/16	159	0	60.4
2016/17	162	0	63.6%
2017/18	174	0	64.5%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	644,356	13,353	2.07%
2015/16	687,545	14,282	2.08%
2016/17	689,549	10,082	1.46%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1046596	Bunscoil Bheann Mhadagain	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	116	0	62.9
2015/16	125	0	66.4
2016/17	129	0	60.5%
2017/18	138	0	53.4%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			29

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	481,752	-41,186	-8.55%
2015/16	606,960	38,285	6.31%
2016/17	691,974	41,544	6.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1016647	Bunscoil Mhic Reachtain	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	82	0	56.1
2015/16	84	0	65.5
2016/17	92	0	62.0%
2017/18	99	0	60.6%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			17
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	254,773	-46,558	-18.27%
2015/16	293,712	-48,983	-16.68%
2016/17	308,765	-56,774	-18.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1046501	Bunscoil Phobal Feirste	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	255	0	35.7
2015/16	263	0	38.4
2016/17	287	0	37.6%
2017/18	303	0	35.2%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			51
First Preferences Applications 2017/18			50

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	878,334	-51,978	-5.92%
2015/16	894,326	-51,651	-5.78%
2016/17	913,172	-73,490	-8.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1620020	Campbell College Junior School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	254	0	*
2015/16	250	0	2.4
2016/17	249	0	2.4%
2017/18	251	0	2.0%
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			NOT EA

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010282	Carr's Glen Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	367	0	41.1
2015/16	371	0	44.2
2016/17	385	0	48.3%
2017/18	378	0	47.1%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			54
First Preferences Applications 2017/18			51

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,037,283	0	0.00%
2015/16	1,091,887	12,972	1.19%
2016/17	1,096,908	-12,533	-1.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010831	Cavehill Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	408	0	25.0
2015/16	408	0	24.5
2016/17	412	0	26.0%
2017/18	412	0	25.2%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			59
First Preferences Applications 2017/18			61

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,182,624	147,743	12.49%
2015/16	1,266,506	148,474	11.72%
2016/17	1,259,924	116,082	9.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036618	Christ the Redeemer Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	591	0	47.9
2015/16	600	0	48.0
2016/17	628	0	46.7%
2017/18	656	0	44.6%
Approved Reception-Year 7 enrolment number			668
Approved Reception-Year 7 admissions number			100
Year 1 Pupils 2017/18			98
First Preferences Applications 2017/18			94

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,162,783	375,514	17.36%
2015/16	2,305,685	383,135	16.62%
2016/17	2,333,970	324,242	13.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1056483	Cliftonville Integrated Primary School	Controlled Integrated	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	280	0	65.7
2015/16	287	0	63.8
2016/17	306	0	64.7%
2017/18	335	0	60.1%
Approved Reception-Year 7 enrolment number			350
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			58
First Preferences Applications 2017/18			58

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	895,756	38,965	4.35%
2015/16	1,108,490	25,504	2.30%
2016/17	1,094,333	-71,156	-6.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1066580	Cranmore Integrated Primary School	GMI	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	208	0	44.7
2015/16	207	0	47.8
2016/17	206	0	47.6%
2017/18	204	0	43.0%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			30

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011632	Cregagh Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	160	0	46.3
2015/16	173	0	47.4
2016/17	178	0	54.5%
2017/18	184	0	55.4%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			24

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	527,742	-12,022	-2.28%
2015/16	538,575	13,869	2.58%
2016/17	598,086	32,651	5.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010063	Currie Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	166	0	83.7
2015/16	175	0	80.6
2016/17	175	0	81.1%
2017/18	178	0	77.5%
Approved Reception-Year 7 enrolment number			193
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			25
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	732,041	79,489	10.86%
2015/16	809,177	74,825	9.25%
2016/17	820,213	14,419	1.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1016060	Donegall Road Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	213	0	79.3
2015/16	225	0	76.0
2016/17	252	0	75.8%
2017/18	256	0	74.2%
Approved Reception-Year 7 enrolment number			316
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	745,376	67,454	9.05%
2015/16	851,079	77,541	9.11%
2016/17	883,278	43,349	4.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1620023	Downey House School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	132	0	*
2015/16	123	0	*
2016/17	119	0	*
2017/18	118	0	*
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			NOT EA

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1016242	Dundela Infants' School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	246	0	41.1
2015/16	246	0	41.1
2016/17	239	0	37.7%
2017/18	246	0	38.6%
Approved Reception-Year 7 enrolment number			252
Approved Reception-Year 7 admissions number			84
Year 1 Pupils 2017/18			84
First Preferences Applications 2017/18			83

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,020,439	106,247	10.41%
2015/16	1,074,330	84,389	7.86%
2016/17	1,047,309	78,409	7.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4010788	Dunmurry Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	171	0	31.6
2015/16	175	0	30.3
2016/17	182	0	29.7%
2017/18	186	0	23.6%
Approved Reception-Year 7 enrolment number			262
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			31

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	612,914	47,695	7.78%
2015/16	653,154	27,136	4.15%
2016/17	638,288	20,836	3.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010323	Edenbrooke Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	250	0	82.0
2015/16	263	0	76.8
2016/17	300	0	79.3%
2017/18	319	0	77.1%
Approved Reception-Year 7 enrolment number			408
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			49
First Preferences Applications 2017/18			45

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	888,896	43,480	4.89%
2015/16	1,047,863	60,625	5.79%
2016/17	1,069,615	56,532	5.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010255	Elmgrove Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	560	0	65.7
2015/16	639	0	66.0
2016/17	622	0	69.1%
2017/18	628	0	63.7%
Approved Reception-Year 7 enrolment number			609
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2017/18			95
First Preferences Applications 2017/18			90

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,981,396	217,509	10.98%
2015/16	2,306,935	180,904	7.84%
2016/17	2,536,958	30,046	1.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010146	Euston Street Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	250	0	61.6
2015/16	278	0	63.7
2016/17	290	0	64.5%
2017/18	308	0	60.6%
Approved Reception-Year 7 enrolment number			359
Approved Reception-Year 7 admissions number			51
Year 1 Pupils 2017/18			46
First Preferences Applications 2017/18			45

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,145,540	89,738	7.83%
2015/16	1,207,415	82,100	6.80%
2016/17	1,243,308	38,763	3.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1016205	Fane Street Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	203	0	70.0
2015/16	200	0	66.5
2016/17	210	0	58.6%
2017/18	235	0	64.0%
Approved Reception-Year 7 enrolment number			495
Approved Reception-Year 7 admissions number			71
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	922,325	36,763	3.99%
2015/16	973,582	30,286	3.11%
2016/17	993,920	67,983	6.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010806	Finaghy Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	424	0	26.4
2015/16	421	0	25.7
2016/17	428	0	25.0%
2017/18	425	0	26.1%
Approved Reception-Year 7 enrolment number			465
Approved Reception-Year 7 admissions number			66
Year 1 Pupils 2017/18			64
First Preferences Applications 2017/18			65

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,350,650	87,441	6.47%
2015/16	1,251,621	89,660	7.16%
2016/17	1,247,766	96,378	7.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1056535	Forge Integrated Primary School	Controlled Integrated	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	304	0	28.0
2015/16	332	0	29.8
2016/17	351	0	27.9%
2017/18	374	0	25.9%
Approved Reception-Year 7 enrolment number			370
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			57
First Preferences Applications 2017/18			52

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	826,552	0	0.00%
2015/16	884,062	24,225	2.74%
2016/17	949,062	18,248	1.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010205	Forth River Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	211	0	40.8
2015/16	208	0	42.3
2016/17	205	0	41.0%
2017/18	206	0	42.7%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			39

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	720,971	82,434	11.43%
2015/16	745,546	64,871	8.70%
2016/17	724,562	39,661	5.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1620022	Fullerton House Preparatory School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	164	0	*
2015/16	147	0	*
2016/17	151	0	*
2017/18	152	0	*
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			NOT EA

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1046672	Gaelscoil an Lonnain	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	51	0	86.3
2015/16	54	0	83.3
2016/17	60	0	86.7%
2017/18	62	0	82.3%
Approved Reception-Year 7 enrolment number			71
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			9

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	283,099	26,442	9.34%
2015/16	300,716	8,918	2.97%
2016/17	281,556	-5,498	-1.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1046571	Gaelscoil Na Bhfal	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	158	0	53.2
2015/16	162	0	48.1
2016/17	167	0	43.7%
2017/18	172	0	51.8%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			26
First Preferences Applications 2017/18			27

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	876,741	173,733	19.82%
2015/16	830,437	131,392	15.82%
2016/17	782,927	91,177	11.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1046671	Gaelscoil na Mona	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	93	0	75.3
2015/16	102	0	73.5
2016/17	101	0	75.2%
2017/18	107	0	63.9%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			16
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	457,737	-11,413	-2.49%
2015/16	432,584	-4,658	-1.08%
2016/17	496,774	-37,734	-7.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011606	Gilnahirk Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	417	0	17.3
2015/16	427	0	15.9
2016/17	422	0	14.2%
2017/18	410	0	15.1%
Approved Reception-Year 7 enrolment number			445
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			50
First Preferences Applications 2017/18			57

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,109,951	-17,212	-1.55%
2015/16	1,081,777	469	0.04%
2016/17	1,117,313	16,601	1.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1016485	Glenwood Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	513	0	69.0
2015/16	530	0	68.9
2016/17	531	0	73.4%
2017/18	516	0	72.1%
Approved Reception-Year 7 enrolment number			630
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2017/18			64
First Preferences Applications 2017/18			68

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,731,529	60,720	3.51%
2015/16	1,794,926	11,377	0.63%
2016/17	1,753,986	-8,626	-0.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010304	Greenwood Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	262	0	6.9
2015/16	261	0	9.6
2016/17	260	0	9.2%
2017/18	257	0	8.1%
Approved Reception-Year 7 enrolment number			261
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2017/18			85
First Preferences Applications 2017/18			78

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	857,185	42,463	4.95%
2015/16	878,044	50,655	5.77%
2016/17	883,705	45,745	5.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010232	Harding Memorial Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	198	0	28.8
2015/16	207	0	35.3
2016/17	209	0	42.1%
2017/18	217	0	38.7%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			34

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	659,709	49,253	7.47%
2015/16	652,728	42,234	6.47%
2016/17	675,660	49,687	7.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1016604	Harmony Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	192	0	74.5
2015/16	181	0	72.9
2016/17	200	0	71.5%
2017/18	208	0	71.9%
Approved Reception-Year 7 enrolment number			375
Approved Reception-Year 7 admissions number			54
Year 1 Pupils 2017/18			31
First Preferences Applications 2017/18			30

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,007,508	142,127	14.11%
2015/16	1,120,068	219,727	19.62%
2016/17	1,143,519	206,341	18.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1066531	Hazelwood Primary School	GMI	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	418	0	49.0
2015/16	418	0	48.3
2016/17	407	0	51.8%
2017/18	409	0	51.1%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			55
First Preferences Applications 2017/18			61

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036576	Holy Child Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	540	0	45.0
2015/16	541	0	47.3
2016/17	557	0	48.7%
2017/18	585	0	46.6%
Approved Reception-Year 7 enrolment number			775
Approved Reception-Year 7 admissions number			111
Year 1 Pupils 2017/18			87
First Preferences Applications 2017/18			80

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,623,695	3,014	0.19%
2015/16	1,695,885	-1,660	-0.10%
2016/17	1,700,556	-23,425	-1.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1030194	Holy Cross Boys' Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	442	0	77.8
2015/16	427	0	72.1
2016/17	445	0	71.7%
2017/18	432	0	73.8%
Approved Reception-Year 7 enrolment number			445
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			47
First Preferences Applications 2017/18			45

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,474,070	78,892	5.35%
2015/16	1,586,947	83,199	5.24%
2016/17	1,486,913	24,382	1.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1030331	Holy Cross Girls' Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	168	0	77.4
2015/16	169	0	77.5
2016/17	188	0	75.0%
2017/18	196	0	78.1%
Approved Reception-Year 7 enrolment number			487
Approved Reception-Year 7 admissions number			70
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			30

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	640,310	26,013	4.06%
2015/16	665,683	25,946	3.90%
2016/17	667,661	1,827	0.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036702	Holy Evangelist Primary School (opened September 2015)	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15			
2015/16	497	0	70.8
2016/17	533	0	70.7%
2017/18	548	0	64.7%
Approved Reception-Year 7 enrolment number			594
Approved Reception-Year 7 admissions number			84
Year 1 Pupils 2017/18			71
First Preferences Applications 2017/18			67

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16	1,225,470	151,969	12.40%
2016/17	2,016,572	45,440	2.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036566	Holy Family Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	440	0	61.6
2015/16	435	0	60.7
2016/17	435	0	63.2%
2017/18	434	0	59.5%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			60
First Preferences Applications 2017/18			70

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,652,738	67,947	4.11%
2015/16	1,492,158	63,104	4.23%
2016/17	1,589,012	93,463	5.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1030327	Holy Rosary Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	421	0	51.8
2015/16	450	0	49.8
2016/17	500	0	51.6%
2017/18	504	0	44.8%
Approved Reception-Year 7 enrolment number			508
Approved Reception-Year 7 admissions number			73
Year 1 Pupils 2017/18			61
First Preferences Applications 2017/18			53

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,287,028	42,632	3.31%
2015/16	1,538,728	157,481	10.23%
2016/17	1,714,179	125,377	7.31%

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Symbol/Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036623	Holy Trinity Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	637	0	72.8
2015/16	633	0	70.8
2016/17	643	0	73.1%
2017/18	661	0	72.9%
Approved Reception-Year 7 enrolment number			600
Approved Reception-Year 7 admissions number			86
Year 1 Pupils 2017/18			95
First Preferences Applications 2017/18			96

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,472,440	307,103	12.42%
2015/16	2,511,652	242,494	9.65%
2016/17	2,381,484	198,269	8.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1620027	Inchmarlo	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	159	0	0.0
2015/16	164	0	*
2016/17	149	0	0.0%
2017/18	150	0	0.0%
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			NOT EA

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036697	John Paul II Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	262	0	86.3
2015/16	273	0	85.3
2016/17	283	0	85.2%
2017/18	295	0	88.1%
Approved Reception-Year 7 enrolment number			319
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2017/18			51
First Preferences Applications 2017/18			49

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,137,466	150,741	13.25%
2015/16	1,195,773	132,095	11.05%
2016/17	1,191,671	105,150	8.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011674	Knockbreda Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	200	0	19.0
2015/16	198	0	23.7
2016/17	195	0	23.6%
2017/18	191	0	22.0%
Approved Reception-Year 7 enrolment number			225
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			17
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	557,174	33,530	6.02%
2015/16	596,304	36,691	6.15%
2016/17	601,075	6,303	1.05%

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Symbol/Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1013018	Knocknagoney Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	195	0	54.4
2015/16	237	0	46.8
2016/17	246	0	43.9%
2017/18	253	0	48.2%
Approved Reception-Year 7 enrolment number			403
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			43
First Preferences Applications 2017/18			41

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	747,725	62,925	8.42%
2015/16	840,840	28,851	3.43%
2016/17	883,241	6,081	0.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4013043	Lead Hill Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	108	0	15.7
2015/16	127	0	22.0
2016/17	140	0	15.7%
2017/18	161	0	21.1%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			20

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	367,294	7,585	2.07%
2015/16	377,821	10,989	2.91%
2016/17	422,208	-13,176	-3.12%

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Symbol/Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010325	Ligoniel Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	168	0	43.5
2015/16	185	0	47.0
2016/17	185	0	42.2%
2017/18	183	0	43.2%
Approved Reception-Year 7 enrolment number			171
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2017/18			25
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	545,696	23,231	4.26%
2015/16	578,782	-1,186	-0.20%
2016/17	596,258	11,106	1.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011657	Lisnasharragh Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	273	0	30.4
2015/16	303	0	29.4
2016/17	334	0	27.2%
2017/18	344	0	26.2%
Approved Reception-Year 7 enrolment number			447
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			44
First Preferences Applications 2017/18			46

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	805,523	22,858	2.84%
2015/16	833,706	27,052	3.24%
2016/17	891,420	-24,701	-2.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4066579	Loughview Integrated Primary School	GMI	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	423	0	8.0
2015/16	419	0	9.5
2016/17	416	0	11.1%
2017/18	415	0	9.6%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			56
First Preferences Applications 2017/18			58

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1016537	Lowwood Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	184	0	55.4
2015/16	184	0	60.9
2016/17	192	0	58.9%
2017/18	192	0	49.6%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			30

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	879,824	27,298	3.10%
2015/16	813,454	131	0.02%
2016/17	807,182	-42,068	-5.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1016498	Malvern Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	99	0	79.8
2015/16	98	0	79.6
2016/17	105	0	83.8%
2017/18	109	0	82.6%
Approved Reception-Year 7 enrolment number			336
Approved Reception-Year 7 admissions number			48
Year 1 Pupils 2017/18			19
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	254,947	-263,529	-103.37%
2015/16	202,862	-267,518	-131.87%
2016/17	190,238	-235,109	-123.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036041	Mercy Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	202	0	62.4
2015/16	211	0	70.6
2016/17	214	0	69.2%
2017/18	231	0	69.7%
Approved Reception-Year 7 enrolment number			684
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2017/18			40
First Preferences Applications 2017/18			36

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	767,596	17,470	2.28%
2015/16	732,959	5,100	0.70%
2016/17	761,262	65,043	8.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010267	Nettlefield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	281	0	73.7
2015/16	305	0	69.5
2016/17	329	0	69.0%
2017/18	316	0	66.6%
Approved Reception-Year 7 enrolment number			375
Approved Reception-Year 7 admissions number			54
Year 1 Pupils 2017/18			43
First Preferences Applications 2017/18			44

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,171,539	5,499	0.47%
2015/16	1,274,955	35,048	2.75%
2016/17	1,361,548	38,242	2.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010273	Orangefield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	408	0	20.1
2015/16	410	0	19.0
2016/17	415	0	17.1%
2017/18	411	0	15.8%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			59
First Preferences Applications 2017/18			62

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,210,896	-23,680	-1.96%
2015/16	1,232,302	-39,791	-3.23%
2016/17	1,222,771	-7,935	-0.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1030313	Our Lady of Lourdes Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	609	0	13.0
2015/16	618	0	13.6
2016/17	639	0	13.5%
2017/18	636	0	13.2%
Approved Reception-Year 7 enrolment number			659
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2017/18			86
First Preferences Applications 2017/18			83

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,651,689	133,709	8.10%
2015/16	1,714,183	41,547	2.42%
2016/17	1,643,433	33,226	2.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036591	Our Lady Queen of Peace Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	358	0	21.2
2015/16	355	0	17.5
2016/17	356	0	23.0%
2017/18	353	0	18.0%
Approved Reception-Year 7 enrolment number			348
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2017/18			50
First Preferences Applications 2017/18			50

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,056,155	-75,841	-7.18%
2015/16	1,011,035	-40,050	-3.96%
2016/17	1,027,878	-70,021	-6.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1030326	Our Lady's Girls' Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	351	0	68.4
2015/16	378	0	65.6
2016/17	386	0	65.0%
2017/18	380	0	63.9%
Approved Reception-Year 7 enrolment number			477
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			52
First Preferences Applications 2017/18			48

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,145,959	73,805	6.44%
2015/16	1,242,654	30,793	2.48%
2016/17	1,262,991	35,795	2.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010157	Rosetta Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	217	0	36.9
2015/16	223	0	34.1
2016/17	249	0	30.5%
2017/18	266	0	29.8%
Approved Reception-Year 7 enrolment number			413
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2017/18			37
First Preferences Applications 2017/18			29

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	821,348	59,538	7.25%
2015/16	851,480	53,542	6.29%
2016/17	848,260	13,308	1.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036471	Sacred Heart Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	148	0	83.8
2015/16	133	0	77.4
2016/17	149	0	75.2%
2017/18	166	0	76.5%
Approved Reception-Year 7 enrolment number			436
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			25

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	615,124	22,960	3.73%
2015/16	632,742	63,048	9.96%
2016/17	600,416	29,965	4.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1046641	Scoil An Droichid	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	125	0	60.8
2015/16	128	0	52.3
2016/17	137	0	48.9%
2017/18	147	0	49.2%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	647,805	-20,565	-3.17%
2015/16	572,621	-91,518	-15.98%
2016/17	549,647	-187,272	-34.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4046600	Scoil na Fuiseoige	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	125	0	60.8
2015/16	127	0	59.8
2016/17	132	0	64.4%
2017/18	141	0	52.5%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			26
Year 1 Pupils 2017/18			21
First Preferences Applications 2017/18			19

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	435,834	-12,962	-2.97%
2015/16	471,169	10,579	2.25%
2016/17	491,217	27,444	5.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010266	Seaview Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	369	0	51.8
2015/16	385	0	56.6
2016/17	389	0	58.4%
2017/18	395	0	52.6%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			54
First Preferences Applications 2017/18			58

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,253,931	43,396	3.46%
2015/16	1,389,210	86,599	6.23%
2016/17	1,500,786	123,874	8.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010221	Springfield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	158	0	52.5
2015/16	174	0	50.0
2016/17	175	0	48.6%
2017/18	179	0	52.0%
Approved Reception-Year 7 enrolment number			172
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			25
First Preferences Applications 2017/18			29

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	567,171	67,111	11.83%
2015/16	607,584	-11,837	-1.95%
2016/17	560,234	-36,508	-6.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010307	Springhill Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	154	0	48.1
2015/16	147	0	46.9
2016/17	150	0	46.7%
2017/18	156	0	37.2%
Approved Reception-Year 7 enrolment number			370
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			25

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	411,810	-220,687	-53.59%
2015/16	338,470	-284,450	-84.04%
2016/17	255,042	-378,030	-148.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1030868	St Anne's Primary School, Lisburn Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	828	0	15.1
2015/16	841	0	15.2
2016/17	843	0	14.5%
2017/18	844	0	14.1%
Approved Reception-Year 7 enrolment number			860
Approved Reception-Year 7 admissions number			120
Year 1 Pupils 2017/18			122
First Preferences Applications 2017/18			136

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,360,227	84,490	3.58%
2015/16	2,470,883	44,474	1.80%
2016/17	2,475,054	16,470	0.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4031676	St Bernard's Primary School, Wynchurch Walk	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	413	0	7.0
2015/16	422	0	6.2
2016/17	429	0	6.1%
2017/18	457	0	7.0%
Approved Reception-Year 7 enrolment number			446
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			86
First Preferences Applications 2017/18			83

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,017,909	-37,786	-3.71%
2015/16	1,043,451	-8,516	-0.82%
2016/17	1,087,405	-14,471	-1.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036075	St Bride's Primary School, Derryvolgie Avenue	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	825	0	11.9
2015/16	821	0	12.1
2016/17	825	0	12.6%
2017/18	825	0	13.9%
Approved Reception-Year 7 enrolment number			809
Approved Reception-Year 7 admissions number			116
Year 1 Pupils 2017/18			119
First Preferences Applications 2017/18			139

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,403,034	68,938	2.87%
2015/16	2,477,115	154,517	6.24%
2016/17	2,554,371	136,598	5.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036630	St Clare's Primary School, Clonard	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	432	0	67.8
2015/16	433	0	69.1
2016/17	418	0	68.2%
2017/18	402	0	66.7%
Approved Reception-Year 7 enrolment number			581
Approved Reception-Year 7 admissions number			83
Year 1 Pupils 2017/18			52
First Preferences Applications 2017/18			52

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,861,499	242,988	13.05%
2015/16	1,943,640	245,807	12.65%
2016/17	1,962,251	232,582	11.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036688	St John the Baptist Primary School, Finaghy Road North	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	415	0	43.9
2015/16	410	0	42.7
2016/17	392	0	45.4%
2017/18	395	0	44.6%
Approved Reception-Year 7 enrolment number			425
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			52
First Preferences Applications 2017/18			46

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,189,613	0	0.00%
2015/16	1,245,180	70,676	5.68%
2016/17	1,290,746	46,174	3.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036246	St Joseph's Primary School, Holland Drive	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	358	0	6.1
2015/16	377	0	8.2
2016/17	384	0	9.1%
2017/18	383	0	7.8%
Approved Reception-Year 7 enrolment number			423
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			49
First Preferences Applications 2017/18			42

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	904,792	0	0.00%
2015/16	967,307	38,563	3.99%
2016/17	1,027,014	21,819	2.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036621	St Joseph's Primary School, Cullingtree Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	214	0	71.0
2015/16	217	0	69.6
2016/17	228	0	74.6%
2017/18	262	0	69.1%
Approved Reception-Year 7 enrolment number			340
Approved Reception-Year 7 admissions number			49
Year 1 Pupils 2017/18			46
First Preferences Applications 2017/18			43

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	860,829	65,254	7.58%
2015/16	936,205	49,285	5.26%
2016/17	918,127	57,277	6.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036565	St Kevin's Primary School, Falls Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	517	0	68.3
2015/16	564	0	68.4
2016/17	579	0	66.8%
2017/18	595	0	69.1%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2017/18			83
First Preferences Applications 2017/18			86

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,807,394	306,880	16.98%
2015/16	2,009,467	366,921	18.26%
2016/17	2,213,202	468,191	21.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036480	St Kieran's Primary School, Poleglass, Dunmurray	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	390	0	84.6
2015/16	386	0	80.6
2016/17	407	0	80.6%
2017/18	407	0	83.0%
Approved Reception-Year 7 enrolment number			525
Approved Reception-Year 7 admissions number			75
Year 1 Pupils 2017/18			61
First Preferences Applications 2017/18			60

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,420,799	63,116	4.44%
2015/16	1,443,116	77,429	5.37%
2016/17	1,486,277	53,068	3.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036081	St Luke's Primary School (closed August 2015)	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	231	0	71.4
2015/16	-	-	-
2016/17	-	-	-
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	736,541	-2,620	-0.36%
2015/16	284,011	0	0.00%
2016/17	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036466	St Malachy's Primary School, Eliza Street	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	302	0	57.6
2015/16	319	0	60.5
2016/17	329	0	58.4%
2017/18	329	0	55.9%
Approved Reception-Year 7 enrolment number			350
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2017/18			51
First Preferences Applications 2017/18			56

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,262,372	117,336	9.29%
2015/16	1,424,965	167,031	11.72%
2016/17	1,491,877	116,910	7.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036134	St Mark's Primary School (closed August 2015)	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	282	0	70.6
2015/16	-	-	-
2016/17	-	-	-
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,305,992	5,599	0.43%
2015/16	509,199	0	0.00%
2016/17	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036388	St Mary's Primary School, Divis Street	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	132	0	69.7
2015/16	134	0	91.8
2016/17	132	0	77.3%
2017/18	130	0	81.5%
Approved Reception-Year 7 enrolment number			130
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	910,471	257,177	28.25%
2015/16	954,735	149,366	15.64%
2016/17	882,902	208,457	23.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036048	St Mary's Star of the Sea Primary School, Shore Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	138	0	60.9
2015/16	126	0	56.3
2016/17	145	0	59.3%
2017/18	148	0	66.2%
Approved Reception-Year 7 enrolment number			354
Approved Reception-Year 7 admissions number			51
Year 1 Pupils 2017/18			19
First Preferences Applications 2017/18			19

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	535,964	89,939	16.78%
2015/16	610,754	168,172	27.54%
2016/17	634,053	135,066	21.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036505	St Matthew's Primary School, Seaforde Street	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	225	0	68.0
2015/16	232	0	66.4
2016/17	251	0	62.9%
2017/18	277	0	61.3%
Approved Reception-Year 7 enrolment number			388
Approved Reception-Year 7 admissions number			55
Year 1 Pupils 2017/18			50
First Preferences Applications 2017/18			49

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	985,683	19,761	2.00%
2015/16	1,032,874	43,131	4.18%
2016/17	1,064,009	23,206	2.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036140	St Michael's Primary School, Ravenhill Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	417	0	11.0
2015/16	414	0	12.6
2016/17	419	0	14.8%
2017/18	418	0	15.3%
Approved Reception-Year 7 enrolment number			409
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			56
First Preferences Applications 2017/18			58

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,117,809	18,514	1.66%
2015/16	1,126,879	46,664	4.14%
2016/17	1,142,947	17,754	1.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036602	St Oliver Plunkett Primary School, Glen Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	639	0	61.8
2015/16	632	0	60.0
2016/17	638	0	62.5%
2017/18	676	0	62.1%
Approved Reception-Year 7 enrolment number			825
Approved Reception-Year 7 admissions number			118
Year 1 Pupils 2017/18			102
First Preferences Applications 2017/18			101

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,938,019	85,479	4.41%
2015/16	2,103,424	161,402	7.67%
2016/17	2,119,027	122,081	5.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036698	St Patrick's Primary School, Churchill Street	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	520	0	76.3
2015/16	534	0	73.6
2016/17	546	0	74.4%
2017/18	515	0	74.4%
Approved Reception-Year 7 enrolment number			550
Approved Reception-Year 7 admissions number			79
Year 1 Pupils 2017/18			56
First Preferences Applications 2017/18			50

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,005,407	-21,461	-1.07%
2015/16	1,860,365	-83,475	-4.49%
2016/17	1,790,986	-50,864	-2.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036624	St Paul's Primary School, Mica Drive	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	254	0	72.4
2015/16	264	0	72.7
2016/17	290	0	74.1%
2017/18	338	0	76.9%
Approved Reception-Year 7 enrolment number			416
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2017/18			48
First Preferences Applications 2017/18			39

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,111,555	-16,339	-1.47%
2015/16	1,073,435	-33,149	-3.09%
2016/17	1,131,936	-43,760	-3.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036620	St Peter's Primary School, Ross Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	290	0	78.6
2015/16	307	0	80.1
2016/17	325	0	78.5%
2017/18	332	0	76.2%
Approved Reception-Year 7 enrolment number			547
Approved Reception-Year 7 admissions number			78
Year 1 Pupils 2017/18			46
First Preferences Applications 2017/18			42

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	963,682	30,676	3.18%
2015/16	1,050,015	38,273	3.64%
2016/17	1,110,885	110,620	9.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036589	St Teresa's Primary School, Glen Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	462	0	44.6
2015/16	487	0	46.0
2016/17	506	0	43.9%
2017/18	525	0	44.2%
Approved Reception-Year 7 enrolment number			633
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2017/18			84
First Preferences Applications 2017/18			79

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,306,720	79,030	6.05%
2015/16	1,449,754	116,309	8.02%
2016/17	1,559,590	59,468	3.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036132	St Therese of Lisieux Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	442	0	23.1
2015/16	437	0	24.9
2016/17	440	0	23.4%
2017/18	440	0	25.0%
Approved Reception-Year 7 enrolment number			424
Approved Reception-Year 7 admissions number			61
Year 1 Pupils 2017/18			64
First Preferences Applications 2017/18			56

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,181,440	-24,264	-2.05%
2015/16	1,192,620	6,806	0.57%
2016/17	1,207,764	-3,165	-0.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1036042	St Vincent de Paul Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	215	0	71.6
2015/16	236	0	72.5
2016/17	253	0	64.0%
2017/18	261	0	66.6%
Approved Reception-Year 7 enrolment number			280
Approved Reception-Year 7 admissions number			40
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	948,767	93,665	9.87%
2015/16	969,949	15,344	1.58%
2016/17	948,967	14,286	1.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010252	Strandtown Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	934	0	18.1
2015/16	939	0	20.1
2016/17	976	0	18.6%
2017/18	982	0	18.4%
Approved Reception-Year 7 enrolment number			1005
Approved Reception-Year 7 admissions number			261
Year 1 Pupils 2017/18			0
First Preferences Applications 2017/18			P.4

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,341,140	-18,952	-0.81%
2015/16	2,309,171	-14,086	-0.61%
2016/17	2,333,761	-5,195	-0.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010324	Stranmillis Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	415	0	6.3
2015/16	415	0	5.3
2016/17	414	0	5.6%
2017/18	413	0	4.1%
Approved Reception-Year 7 enrolment number			408
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			60
First Preferences Applications 2017/18			76

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,167,321	-2,237	-0.19%
2015/16	1,227,117	40,974	3.34%
2016/17	1,263,284	41,863	3.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1620089	Strathearn School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	131	0	*
2015/16	142	0	*
2016/17	137	0	*
2017/18	147	0	3.4%
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			NOT EA

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1010301	Taughmonagh Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	181	0	69.6
2015/16	184	0	63.6
2016/17	194	0	61.9%
2017/18	207	0	59.1%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			32
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	986,027	147,664	14.98%
2015/16	1,069,871	165,866	15.50%
2016/17	1,093,827	165,046	15.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036285	The Good Shepherd Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	301	0	74.1
2015/16	305	0	72.5
2016/17	311	0	74.0%
2017/18	314	0	72.9%
Approved Reception-Year 7 enrolment number			343
Approved Reception-Year 7 admissions number			49
Year 1 Pupils 2017/18			44
First Preferences Applications 2017/18			42

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,102,492	80,225	7.28%
2015/16	1,143,322	80,970	7.08%
2016/17	1,189,788	90,067	7.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4013038	Tullycarnet Primary School (closed August 2017)	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	74	0	73.0
2015/16	71	0	76.1
2016/17	46	0	71.7%
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	341,490	44,732	13.10%
2015/16	391,173	68,965	17.63%
2016/17	460,342	62,260	13.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1620264	Victoria College Preparatory School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	152	0	0.0
2015/16	156	0	0.0
2016/17	152	0	0.0%
2017/18	155	0	0.0%
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			NOT EA

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1016655	Victoria Park Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	335	0	57.0
2015/16	390	0	57.2
2016/17	395	0	53.2%
2017/18	401	0	55.9%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			60
First Preferences Applications 2017/18			63

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,068,208	92,622	8.67%
2015/16	1,194,100	86,438	7.24%
2016/17	1,314,608	191,630	14.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1016532	Wheatfield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	140	0	72.1
2015/16	131	0	76.3
2016/17	133	0	73.7%
2017/18	126	0	70.4%
Approved Reception-Year 7 enrolment number			348
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2017/18			18
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	677,816	30,053	4.43%
2015/16	681,069	78,584	11.54%
2016/17	705,702	75,896	10.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



# **Causeway Coast and Glens District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE CAUSEWAY COAST AND GLENS DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	6,564	41	8,626
Catholic Maintained	4,429	32	6,361
Controlled Integrated	627	3	666
Other Maintained	184	2	216
GMI	435	2	406

### Enrolment Trend

In the Causeway Coast and Glens Borough Council area there has been an increase in total enrolments of 73 pupils since 2017.

### School Finance and Enrolments

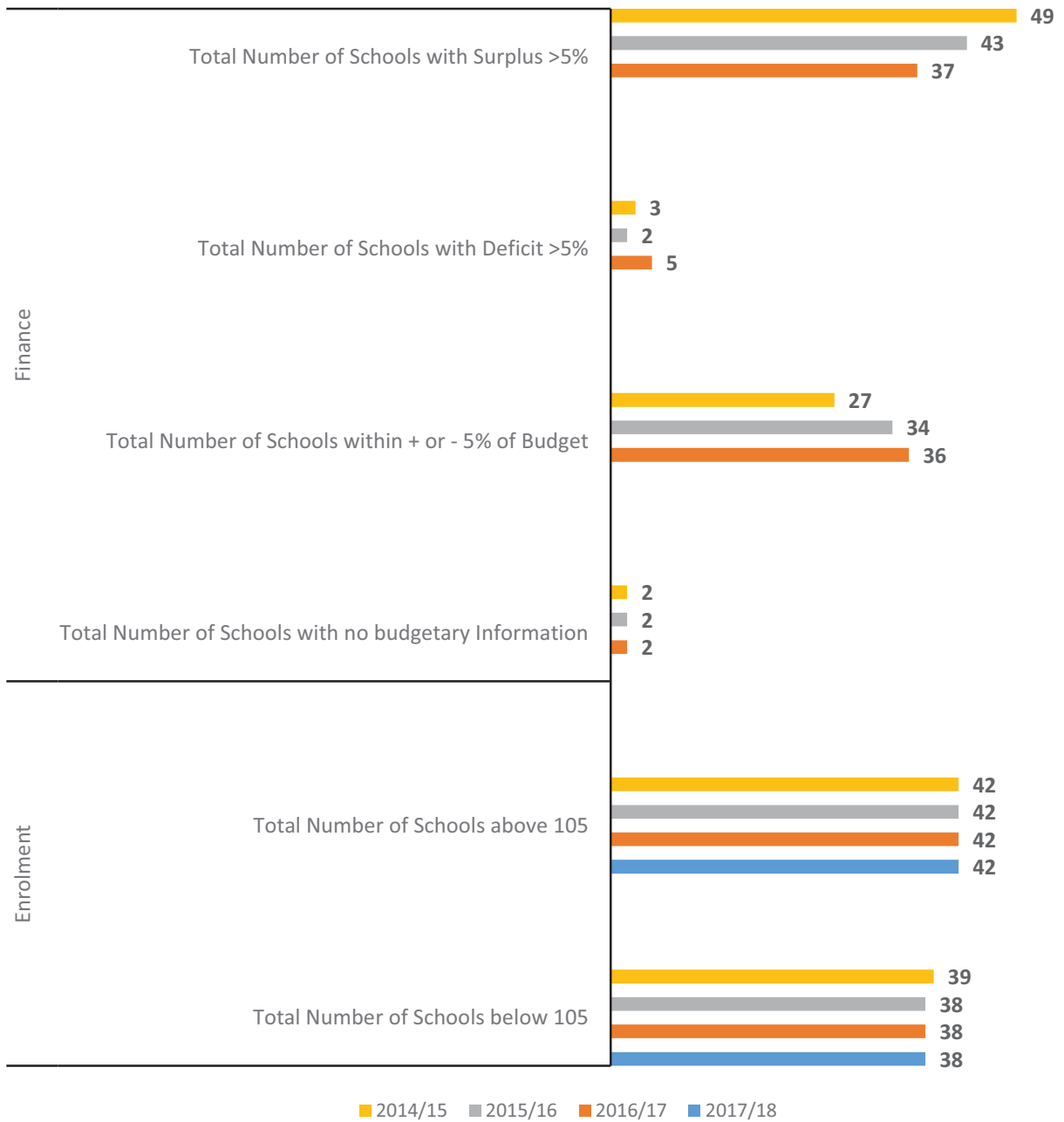
The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 38 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 5 in 2016/17 which was an increase compared to previous years.

## Causeway Coast and Glens Borough Council Area Finance and Enrolment Summary



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016040	Armoy Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	68	0	39.7
2015/16	81	0	38.3
2016/17	89	0	41.6%
2017/18	91	0	38.5%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			13

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	303,517	34,259	11.29%
2015/16	315,418	20,377	6.46%
2016/17	330,579	10,828	3.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3053333	Ballycastle Integrated Primary School	Controlled Integrated	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	160	0	36.3
2015/16	176	0	35.8
2016/17	176	0	41.5%
2017/18	171	0	38.1%
Approved Reception-Year 7 enrolment number			158
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			27

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	639,519	58,787	9.19%
2015/16	657,255	17,855	2.72%
2016/17	665,402	2,101	0.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032104	Ballyhackett Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	40	0	35.0
2015/16	40	0	32.5
2016/17	44	0	47.7%
2017/18	44	0	40.0%
Approved Reception-Year 7 enrolment number			67
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2017/18			4
First Preferences Applications 2017/18			2

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	203,730	16,424	8.06%
2015/16	207,931	15,035	7.23%
2016/17	200,479	11,443	5.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012298	Ballykelly Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	268	0	45.1
2015/16	275	0	48.4
2016/17	288	0	44.8%
2017/18	295	0	44.7%
Approved Reception-Year 7 enrolment number			586
Approved Reception-Year 7 admissions number			84
Year 1 Pupils 2017/18			40
First Preferences Applications 2017/18			41

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	862,675	45,756	5.30%
2015/16	964,502	62,336	6.46%
2016/17	1,017,282	61,219	6.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3050866	Ballymoney Controlled Integrated Primary School	Controlled Integrated	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	328	0	38.1
2015/16	354	0	33.9
2016/17	355	0	34.1%
2017/18	389	0	29.6%
Approved Reception-Year 7 enrolment number			414
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2017/18			59
First Preferences Applications 2017/18			55

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	951,410	63,825	6.71%
2015/16	1,031,136	86,772	8.42%
2016/17	1,081,229	90,837	8.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016252	Ballysally Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	226	0	65.0
2015/16	244	0	68.0
2016/17	266	0	67.7%
2017/18	276	0	62.0%
Approved Reception-Year 7 enrolment number			304
Approved Reception-Year 7 admissions number			43
Year 1 Pupils 2017/18			37
First Preferences Applications 2017/18			34

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	873,407	56,119	6.43%
2015/16	906,874	32,185	3.55%
2016/17	933,877	10,809	1.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010892	Ballytober Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	71	0	32.4
2015/16	81	0	33.3
2016/17	87	0	39.1%
2017/18	77	0	36.4%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			9

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	326,349	41,758	12.80%
2015/16	307,865	20,471	6.65%
2016/17	316,016	15,161	4.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016447	Balnamore Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	103	0	40.8
2015/16	103	0	41.7
2016/17	103	0	35.0%
2017/18	97	0	26.8%
Approved Reception-Year 7 enrolment number			111
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			9

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	410,921	73,748	17.95%
2015/16	443,655	91,750	20.68%
2016/17	459,500	83,429	18.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3030800	Barnish Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	57	0	24.6
2015/16	53	0	18.9
2016/17	45	0	15.6%
2017/18	38	0	18.4%
Approved Reception-Year 7 enrolment number			115
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			0
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	273,047	19,252	7.05%
2015/16	251,571	9,575	3.81%
2016/17	231,602	5,528	2.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012087	Bellarena Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	36	0	41.7
2015/16	39	0	48.7
2016/17	34	0	44.1%
2017/18	24	0	45.8%
Approved Reception-Year 7 enrolment number			74
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2017/18			7
First Preferences Applications 2017/18			7

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	234,505	70,015	29.86%
2015/16	255,697	94,275	36.87%
2016/17	283,314	102,694	36.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010873	Bushmills Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	88	0	56.8
2015/16	90	0	45.6
2016/17	85	0	56.5%
2017/18	96	0	50.8%
Approved Reception-Year 7 enrolment number			226
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			17
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	401,334	-15,803	-3.94%
2015/16	422,587	17,813	4.22%
2016/17	451,723	21,029	4.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016594	Bushvalley Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	135	0	25.2
2015/16	133	0	21.1
2016/17	144	0	25.0%
2017/18	155	0	27.1%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			30

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	424,437	-8,878	-2.09%
2015/16	408,479	-13,636	-3.34%
2016/17	392,095	-47,190	-12.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3052071	Carhill Integrated Primary School	Controlled Integrated	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	66	0	39.4
2015/16	67	0	37.3
2016/17	71	0	29.6%
2017/18	67	0	35.8%
Approved Reception-Year 7 enrolment number			94
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			10

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	251,554	18,709	7.44%
2015/16	283,592	12,084	4.26%
2016/17	274,702	11,952	4.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3012049	Carnalridge Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	190	0	17.4
2015/16	192	0	17.2
2016/17	184	0	15.8%
2017/18	180	0	14.4%
Approved Reception-Year 7 enrolment number			230
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			10
First Preferences Applications 2017/18			10

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	543,898	-4,633	-0.85%
2015/16	532,136	124	0.02%
2016/17	537,357	12,136	2.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010572	Carrowreagh Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	79	0	7.6
2015/16	83	0	8.4
2016/17	84	0	13.1%
2017/18	82	0	12.2%
Approved Reception-Year 7 enrolment number			102
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			4

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	281,475	9,224	3.28%
2015/16	281,828	7,445	2.64%
2016/17	286,493	5,943	2.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3012288	Castleroe Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	92	0	21.7
2015/16	102	0	28.4
2016/17	110	0	21.8%
2017/18	106	0	18.9%
Approved Reception-Year 7 enrolment number			98
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	329,160	21,156	6.43%
2015/16	343,108	12,647	3.69%
2016/17	365,233	33,048	9.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016260	Cloughmills Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	67	0	43.3
2015/16	74	0	41.9
2016/17	65	0	30.8%
2017/18	76	0	30.3%
Approved Reception-Year 7 enrolment number			143
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	286,906	39,285	13.69%
2015/16	321,508	75,874	23.60%
2016/17	373,752	97,794	26.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3012065	Culcrow Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	85	0	14.1
2015/16	94	0	11.7
2016/17	99	0	13.1%
2017/18	97	0	16.5%
Approved Reception-Year 7 enrolment number			77
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2017/18			10
First Preferences Applications 2017/18			10

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	289,038	-313	-0.11%
2015/16	292,762	103	0.04%
2016/17	306,495	7,967	2.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3012284	D H Christie Memorial Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	411	0	17.0
2015/16	412	0	19.7
2016/17	425	0	18.1%
2017/18	411	0	18.0%
Approved Reception-Year 7 enrolment number			452
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			62
First Preferences Applications 2017/18			62

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,067,206	29,245	2.74%
2015/16	1,119,048	33,489	2.99%
2016/17	1,130,342	23,084	2.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3012225	Damhead Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	197	0	14.2
2015/16	196	0	12.8
2016/17	206	0	14.6%
2017/18	209	0	12.4%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			31
First Preferences Applications 2017/18			30

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	590,090	45,932	7.78%
2015/16	601,067	44,166	7.35%
2016/17	600,220	-5,793	-0.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016029	Drumachose Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	259	0	38.6
2015/16	293	0	32.8
2016/17	318	0	27.7%
2017/18	339	0	26.3%
Approved Reception-Year 7 enrolment number			413
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2017/18			61
First Preferences Applications 2017/18			64

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	786,179	-25,227	-3.21%
2015/16	825,812	-1,420	-0.17%
2016/17	820,196	-68,992	-8.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016656	Drumrane Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	126	0	32.5
2015/16	128	0	28.9
2016/17	132	0	32.6%
2017/18	143	0	28.0%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			24
First Preferences Applications 2017/18			24

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	400,282	249	0.06%
2015/16	417,275	22,878	5.48%
2016/17	439,192	3,654	0.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010726	Dunseverick Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	114	0	19.3
2015/16	113	0	23.0
2016/17	102	0	22.5%
2017/18	97	0	27.0%
Approved Reception-Year 7 enrolment number			166
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2017/18			12
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	365,338	-9,154	-2.51%
2015/16	357,127	-16,508	-4.62%
2016/17	347,397	-12,512	-3.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010796	Eden Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	77	0	19.5
2015/16	72	0	18.1
2016/17	66	0	10.6%
2017/18	63	0	22.2%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			5
First Preferences Applications 2017/18			4

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	280,426	1,352	0.48%
2015/16	274,376	4,727	1.72%
2016/17	263,558	3,270	1.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2033706	Faughanvale Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	201	0	34.8
2015/16	199	0	36.7
2016/17	197	0	40.6%
2017/18	175	0	41.1%
Approved Reception-Year 7 enrolment number			279
Approved Reception-Year 7 admissions number			40
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			13

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	575,869	26,972	4.68%
2015/16	644,496	58,896	9.14%
2016/17	658,802	92,668	14.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3046653	Gaelscoil an Chastil	Other Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	79	0	45.6
2015/16	83	0	37.3
2016/17	87	0	39.1%
2017/18	92	0	29.2%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			17
First Preferences Applications 2017/18			18

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	435,881	33,540	7.69%
2015/16	423,036	-11,196	-2.65%
2016/17	392,840	-26,535	-6.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2046689	Gaelscoil Leim an Mhadaidh	Other Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	53	0	22.6
2015/16	68	0	23.5
2016/17	82	0	28.0%
2017/18	92	0	22.8%
Approved Reception-Year 7 enrolment number			100
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			16
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	229,989	37,705	16.39%
2015/16	254,728	6,474	2.54%
2016/17	265,411	-9,477	-3.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016700	Gaelscoil Neachtain	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	77	0	45.5
2015/16	86	0	48.8
2016/17	93	0	36.6%
2017/18	109	0	30.3%
Approved Reception-Year 7 enrolment number			107
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			23
First Preferences Applications 2017/18			23

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	335,553	36,793	10.96%
2015/16	344,257	39,515	11.48%
2016/17	375,686	48,930	13.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010594	Garryduff Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	77	0	11.7
2015/16	72	0	9.7
2016/17	76	0	10.5%
2017/18	80	0	8.8%
Approved Reception-Year 7 enrolment number			70
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	290,562	41,828	14.40%
2015/16	313,625	49,672	15.84%
2016/17	307,603	45,149	14.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016119	Garvagh Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	89	0	25.8
2015/16	83	0	30.1
2016/17	77	0	33.8%
2017/18	71	0	32.9%
Approved Reception-Year 7 enrolment number			236
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	355,090	45,721	12.88%
2015/16	358,882	41,684	11.61%
2016/17	346,215	20,550	5.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3030708	Glenann Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	62	0	27.4
2015/16	60	0	26.7
2016/17	68	0	25.0%
2017/18	67	0	29.9%
Approved Reception-Year 7 enrolment number			61
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2017/18			5
First Preferences Applications 2017/18			5

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	251,629	24,066	9.56%
2015/16	265,566	17,640	6.64%
2016/17	250,888	272	0.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016055	Gorran Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	89	0	18.0
2015/16	87	0	12.6
2016/17	81	0	18.5%
2017/18	83	0	21.4%
Approved Reception-Year 7 enrolment number			120
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	318,989	-3,760	-1.18%
2015/16	299,035	-4,362	-1.46%
2016/17	288,107	283	0.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016052	Harpurs Hill Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	196	0	56.6
2015/16	201	0	59.7
2016/17	194	0	61.9%
2017/18	201	0	59.0%
Approved Reception-Year 7 enrolment number			224
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			33
First Preferences Applications 2017/18			35

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	865,347	77,804	8.99%
2015/16	921,596	76,203	8.27%
2016/17	930,784	62,712	6.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3012229	Hezlett Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	219	0	27.9
2015/16	233	0	27.5
2016/17	237	0	22.4%
2017/18	237	0	25.2%
Approved Reception-Year 7 enrolment number			295
Approved Reception-Year 7 admissions number			42
Year 1 Pupils 2017/18			26
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	583,337	-43,966	-7.54%
2015/16	601,218	-28,461	-4.73%
2016/17	639,627	-21,610	-3.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016264	Irish Society's Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	263	0	18.6
2015/16	266	0	16.2
2016/17	247	0	16.6%
2017/18	217	0	20.4%
Approved Reception-Year 7 enrolment number			427
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			24
First Preferences Applications 2017/18			24

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	870,262	-24,502	-2.82%
2015/16	806,198	-93,010	-11.54%
2016/17	736,306	-111,265	-15.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3012237	Killowen Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	193	0	43.5
2015/16	200	0	39.0
2016/17	201	0	45.3%
2017/18	209	0	42.1%
Approved Reception-Year 7 enrolment number			195
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			30

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	685,887	96,972	14.14%
2015/16	721,305	76,219	10.57%
2016/17	720,724	88,914	12.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010878	Kilmoyle Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	80	0	17.5
2015/16	78	0	12.8
2016/17	65	0	20.0%
2017/18	71	0	17.2%
Approved Reception-Year 7 enrolment number			115
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	314,280	-6,828	-2.17%
2015/16	299,440	16,244	5.42%
2016/17	319,921	22,557	7.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3012269	Kilrea Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	90	0	25.6
2015/16	89	0	23.6
2016/17	90	0	26.7%
2017/18	91	0	19.8%
Approved Reception-Year 7 enrolment number			127
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	327,379	24,740	7.56%
2015/16	337,426	27,826	8.25%
2016/17	339,191	21,563	6.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010893	Knockahollet Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	99	0	14.1
2015/16	99	0	11.1
2016/17	96	0	10.4%
2017/18	93	0	15.1%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			10
First Preferences Applications 2017/18			9

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	338,780	18,301	5.40%
2015/16	340,350	1,360	0.40%
2016/17	320,410	8,997	2.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010795	Landhead Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	63	0	50.8
2015/16	66	0	43.9
2016/17	63	0	46.0%
2017/18	61	0	37.7%
Approved Reception-Year 7 enrolment number			60
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			7

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	286,999	33,214	11.57%
2015/16	294,504	62,772	21.31%
2016/17	329,488	58,783	17.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3013325	Leaney Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	299	0	39.8
2015/16	287	0	42.9
2016/17	282	0	43.3%
2017/18	297	0	45.1%
Approved Reception-Year 7 enrolment number			319
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2017/18			47
First Preferences Applications 2017/18			52

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	999,881	136,161	13.62%
2015/16	1,010,736	148,637	14.71%
2016/17	1,003,001	148,032	14.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016426	Limavady Central Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	439	0	40.5
2015/16	424	0	39.4
2016/17	422	0	42.7%
2017/18	416	0	43.8%
Approved Reception-Year 7 enrolment number			595
Approved Reception-Year 7 admissions number			85
Year 1 Pupils 2017/18			48
First Preferences Applications 2017/18			43

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,434,920	136,994	9.55%
2015/16	1,394,139	95,378	6.84%
2016/17	1,305,756	51,518	3.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010787	Lislagan Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	112	0	17.9
2015/16	116	0	16.4
2016/17	113	0	18.6%
2017/18	120	0	18.3%
Approved Reception-Year 7 enrolment number			109
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			20
First Preferences Applications 2017/18			23

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	438,998	98,372	22.41%
2015/16	453,874	86,333	19.02%
2016/17	447,345	46,001	10.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3013700	Macosquin Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	198	0	21.2
2015/16	200	0	24.0
2016/17	204	0	24.5%
2017/18	203	0	27.1%
Approved Reception-Year 7 enrolment number			194
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	577,441	14,791	2.56%
2015/16	585,098	27,225	4.65%
2016/17	594,048	1,128	0.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3012264	Millburn Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	366	0	47.3
2015/16	355	0	47.6
2016/17	351	0	47.9%
2017/18	370	0	46.2%
Approved Reception-Year 7 enrolment number			422
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			57
First Preferences Applications 2017/18			53

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,169,184	103,482	8.85%
2015/16	1,213,660	196,416	16.18%
2016/17	1,268,639	232,913	18.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3066544	Millstrand Integrated Primary School	GMI	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	184	0	28.3
2015/16	187	0	32.6
2016/17	218	0	32.6%
2017/18	248	0	29.2%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			52
First Preferences Applications 2017/18			46

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010847	Portrush Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	192	0	30.7
2015/16	198	0	29.8
2016/17	189	0	31.2%
2017/18	199	0	30.7%
Approved Reception-Year 7 enrolment number			286
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			29

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	584,730	12,139	2.08%
2015/16	605,251	17,277	2.85%
2016/17	628,300	37,664	5.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3012250	Portstewart Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	241	0	35.7
2015/16	249	0	34.1
2016/17	252	0	33.3%
2017/18	241	0	36.0%
Approved Reception-Year 7 enrolment number			412
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2017/18			33
First Preferences Applications 2017/18			30

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	735,474	30,934	4.21%
2015/16	847,889	67,213	7.93%
2016/17	887,530	47,339	5.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016125	Rasharkin Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	65	0	26.2
2015/16	74	0	18.9
2016/17	71	0	15.5%
2017/18	74	0	16.2%
Approved Reception-Year 7 enrolment number			169
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2017/18			12
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	269,311	42,866	15.92%
2015/16	285,874	43,811	15.33%
2016/17	310,091	56,011	18.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2066665	Roe Valley Integrated Primary School	GMI	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	162	0	41.4
2015/16	170	0	37.1
2016/17	188	0	37.8%
2017/18	187	0	39.6%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			31
First Preferences Applications 2017/18			34

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2033708	St Aidan's Primary School Magilligan	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	46	0	32.6
2015/16	53	0	41.5
2016/17	63	0	28.6%
2017/18	67	0	28.4%
Approved Reception-Year 7 enrolment number			82
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			6
First Preferences Applications 2017/18			6

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	232,465	26,681	11.48%
2015/16	233,025	30,239	12.98%
2016/17	266,334	20,532	7.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3030898	St Anne's Primary School, Corkey	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	72	0	20.8
2015/16	64	0	21.9
2016/17	64	0	18.8%
2017/18	69	0	20.3%
Approved Reception-Year 7 enrolment number			92
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2017/18			12
First Preferences Applications 2017/18			10

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	292,447	17,527	5.99%
2015/16	286,065	7,519	2.63%
2016/17	247,535	-4,016	-1.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032265	St Anthony's Primary School (closed August 2015)	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	14	0	57.1
2015/16	-	-	-
2016/17	-	-	-
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	148,956	-32,799	-22.02%
2015/16	19,968	-60,116	-301.07%
2016/17	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3030890	St Brigid's Primary School, Cloughmills	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	62	0	12.9
2015/16	76	0	15.8
2016/17	69	0	21.7%
2017/18	58	0	17.2%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			3
First Preferences Applications 2017/18			3

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	296,832	30,122	10.15%
2015/16	262,190	2,013	0.77%
2016/17	268,138	13,712	5.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3033326	St Brigid's Primary School, Ballymoney	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	196	0	28.6
2015/16	210	0	27.1
2016/17	203	0	27.6%
2017/18	191	0	27.2%
Approved Reception-Year 7 enrolment number			308
Approved Reception-Year 7 admissions number			44
Year 1 Pupils 2017/18			23
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	649,287	53,498	8.24%
2015/16	647,717	55,563	8.58%
2016/17	668,394	67,470	10.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032263	St Canice's Primary School, Feeny	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	114	0	35.1
2015/16	116	0	35.3
2016/17	116	0	27.6%
2017/18	112	0	31.3%
Approved Reception-Year 7 enrolment number			162
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	424,162	37,061	8.74%
2015/16	445,314	40,209	9.03%
2016/17	456,639	53,035	11.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036045	St Canice's Primary School, Dungiven	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	283	0	40.6
2015/16	288	0	39.2
2016/17	300	0	39.0%
2017/18	291	0	33.8%
Approved Reception-Year 7 enrolment number			476
Approved Reception-Year 7 admissions number			68
Year 1 Pupils 2017/18			35
First Preferences Applications 2017/18			33

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	963,993	19,033	1.97%
2015/16	944,733	-12,172	-1.29%
2016/17	930,200	-39,580	-4.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036268	St Ciaran's Primary School, Cushendun	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	53	0	15.1
2015/16	53	0	15.1
2016/17	44	0	18.2%
2017/18	50	0	18.0%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	252,765	23,108	9.14%
2015/16	250,051	49,104	19.64%
2016/17	283,408	80,110	28.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032202	St Columba's Primary School, Garvagh	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	90	0	21.1
2015/16	92	0	19.6
2016/17	96	0	22.9%
2017/18	95	0	20.8%
Approved Reception-Year 7 enrolment number			144
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	367,282	46,067	12.54%
2015/16	359,643	17,404	4.84%
2016/17	335,114	16,559	4.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036147	St Columba's Primary School, Kilrea	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	206	0	34.0
2015/16	220	0	31.8
2016/17	220	0	28.6%
2017/18	230	0	28.9%
Approved Reception-Year 7 enrolment number			202
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			38
First Preferences Applications 2017/18			39

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	643,962	54,691	8.49%
2015/16	729,240	67,706	9.28%
2016/17	778,478	79,029	10.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032231	St Colum's Primary School, Portstewart	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	173	0	13.9
2015/16	167	0	15.6
2016/17	177	0	15.8%
2017/18	169	0	13.0%
Approved Reception-Year 7 enrolment number			187
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2017/18			18
First Preferences Applications 2017/18			17

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	534,548	12,790	2.39%
2015/16	520,174	16,805	3.23%
2016/17	507,371	-14,642	-2.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036149	St Finlough's Primary School, Sistrakeel	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	80	0	37.5
2015/16	78	0	37.2
2016/17	79	0	29.1%
2017/18	85	0	31.8%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			12
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	282,890	-2,432	-0.86%
2015/16	300,160	16,147	5.38%
2016/17	311,627	11,931	3.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3033709	St John's Primary School, Coleraine	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	165	0	38.2
2015/16	157	0	38.2
2016/17	157	0	35.7%
2017/18	155	0	34.8%
Approved Reception-Year 7 enrolment number			351
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2017/18			21
First Preferences Applications 2017/18			25

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	488,541	-50,928	-10.42%
2015/16	515,986	911	0.18%
2016/17	548,616	-2,671	-0.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036187	St John's Primary School , dernaflaw	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	130	0	33.8
2015/16	137	0	30.7
2016/17	131	0	34.4%
2017/18	145	0	28.3%
Approved Reception-Year 7 enrolment number			144
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			26
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	481,225	41,353	8.59%
2015/16	467,347	1,267	0.27%
2016/17	436,971	-7,435	-1.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036243	St Joseph's Primary School, Dunloy	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	276	0	20.3
2015/16	274	0	17.2
2016/17	266	0	14.3%
2017/18	274	0	10.5%
Approved Reception-Year 7 enrolment number			300
Approved Reception-Year 7 admissions number			43
Year 1 Pupils 2017/18			42
First Preferences Applications 2017/18			43

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	831,599	41,533	4.99%
2015/16	897,038	50,642	5.65%
2016/17	893,636	32,622	3.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032297	St Malachy's Primary School, Coleraine	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	232	0	21.6
2015/16	222	0	23.0
2016/17	224	0	24.6%
2017/18	210	0	24.8%
Approved Reception-Year 7 enrolment number			323
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	692,679	-5,038	-0.73%
2015/16	701,783	41	0.01%
2016/17	712,940	19,888	2.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036458	St Mary's Gortnaghey Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	54	0	46.3
2015/16	57	0	50.9
2016/17	71	0	36.6%
2017/18	70	0	27.1%
Approved Reception-Year 7 enrolment number			76
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			6

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	251,402	44,755	17.80%
2015/16	275,258	33,772	12.27%
2016/17	273,944	18,172	6.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3030588	St Mary's Primary School, Rathlin Island	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	7	0	*
2015/16	9	0	*
2016/17	10	0	*
2017/18	8	0	0.0%
Approved Reception-Year 7 enrolment number			29
Approved Reception-Year 7 admissions number			4
Year 1 Pupils 2017/18			1
First Preferences Applications 2017/18			1

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	101,096	-232	-0.23%
2015/16	106,277	-1,985	-1.87%
2016/17	108,805	5,059	4.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3030894	St Mary's Primary School, Cushendall	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	140	0	21.4
2015/16	132	0	23.5
2016/17	130	0	24.6%
2017/18	118	0	24.0%
Approved Reception-Year 7 enrolment number			213
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	596,870	86,318	14.46%
2015/16	632,142	76,365	12.08%
2016/17	610,559	57,174	9.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032286	St Matthew's Primary School, Limavady	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	86	0	40.7
2015/16	88	0	36.4
2016/17	83	0	41.0%
2017/18	85	0	30.6%
Approved Reception-Year 7 enrolment number			113
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	335,551	45,752	13.63%
2015/16	374,931	48,473	12.93%
2016/17	368,703	75,961	20.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3030719	St Olcan's Primary School, Armoy	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	74	0	13.5
2015/16	74	0	13.5
2016/17	80	0	13.8%
2017/18	88	0	14.8%
Approved Reception-Year 7 enrolment number			97
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			16
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	290,559	33,943	11.68%
2015/16	317,415	53,753	16.93%
2016/17	324,780	56,731	17.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036559	St Patrick's & St Brigid's Primary School, Ballycastle	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	323	0	30.7
2015/16	309	0	26.2
2016/17	314	0	27.7%
2017/18	336	0	25.5%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			53
First Preferences Applications 2017/18			51

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	941,883	-44,359	-4.71%
2015/16	976,820	-38,714	-3.96%
2016/17	960,120	-70,672	-7.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032285	St Patrick's & St Joseph's Primary School, Garvagh	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	182	0	19.2
2015/16	184	0	17.9
2016/17	177	0	19.2%
2017/18	168	0	14.9%
Approved Reception-Year 7 enrolment number			189
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2017/18			23
First Preferences Applications 2017/18			23

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	591,940	57,485	9.71%
2015/16	585,653	26,171	4.47%
2016/17	548,965	-10,014	-1.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3030547	St Patrick's Primary School, Portrush	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	71	0	38.0
2015/16	71	0	31.0
2016/17	79	0	34.2%
2017/18	76	0	27.6%
Approved Reception-Year 7 enrolment number			150
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			10

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	303,422	8,805	2.90%
2015/16	308,117	-1,128	-0.37%
2016/17	290,882	-4,940	-1.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3033320	St Patrick's Primary School, Rasharkin	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	181	0	36.5
2015/16	194	0	32.0
2016/17	196	0	27.6%
2017/18	208	0	22.2%
Approved Reception-Year 7 enrolment number			273
Approved Reception-Year 7 admissions number			39
Year 1 Pupils 2017/18			31
First Preferences Applications 2017/18			30

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	715,550	58,391	8.16%
2015/16	726,785	46,390	6.38%
2016/17	730,764	7,025	0.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036131	St Patrick's Primary School, Glenariffe	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	114	0	21.9
2015/16	111	0	23.4
2016/17	110	0	24.5%
2017/18	105	0	21.9%
Approved Reception-Year 7 enrolment number			130
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			19
First Preferences Applications 2017/18			20

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	381,431	18,352	4.81%
2015/16	384,605	26,639	6.93%
2016/17	384,124	48,675	12.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036154	St Patrick's Primary School, Loughguile	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	154	0	24.0
2015/16	167	0	21.6
2016/17	168	0	22.0%
2017/18	158	0	16.8%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			20
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	606,255	67,047	11.06%
2015/16	606,397	60,929	10.05%
2016/17	614,852	67,629	11.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036085	St Peter's & St Paul's Primary School, Dungiven	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	40	0	57.5
2015/16	42	0	45.2
2016/17	42	0	31.0%
2017/18	39	0	30.8%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			4
First Preferences Applications 2017/18			4

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	302,280	87,081	28.81%
2015/16	294,717	69,609	23.62%
2016/17	278,163	43,047	15.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010804	Straidbilly Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	118	0	24.6
2015/16	113	0	17.7
2016/17	108	0	19.4%
2017/18	104	0	17.3%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			17
First Preferences Applications 2017/18			17

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	389,440	33,907	8.71%
2015/16	410,511	37,296	9.09%
2016/17	391,544	33,956	8.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032287	Termoncanice Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	484	0	41.7
2015/16	483	0	40.4
2016/17	476	0	39.3%
2017/18	445	0	34.0%
Approved Reception-Year 7 enrolment number			746
Approved Reception-Year 7 admissions number			107
Year 1 Pupils 2017/18			48
First Preferences Applications 2017/18			48

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,712,234	193,310	11.29%
2015/16	1,727,652	132,930	7.69%
2016/17	1,683,933	115,799	6.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010842	The Wm Pinkerton Memorial Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	81	0	45.7
2015/16	84	0	40.5
2016/17	91	0	42.9%
2017/18	103	0	38.8%
Approved Reception-Year 7 enrolment number			160
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2017/18			20
First Preferences Applications 2017/18			20

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	341,825	12,745	3.73%
2015/16	340,188	12,796	3.76%
2016/17	345,149	14,790	4.29%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

# **Derry and Strabane District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE DERRY AND STRABANE DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	3,941	22	5,001
Catholic Maintained	10,153	42	14,097
Controlled Integrated	37	1	63
Other Maintained	352	3	396
GMI	404	1	400

### Enrolment Trend

In the Derry City and Strabane District Council area there has been an increase in total enrolments of 7 pupils since 2017.

### School Finance and Enrolments

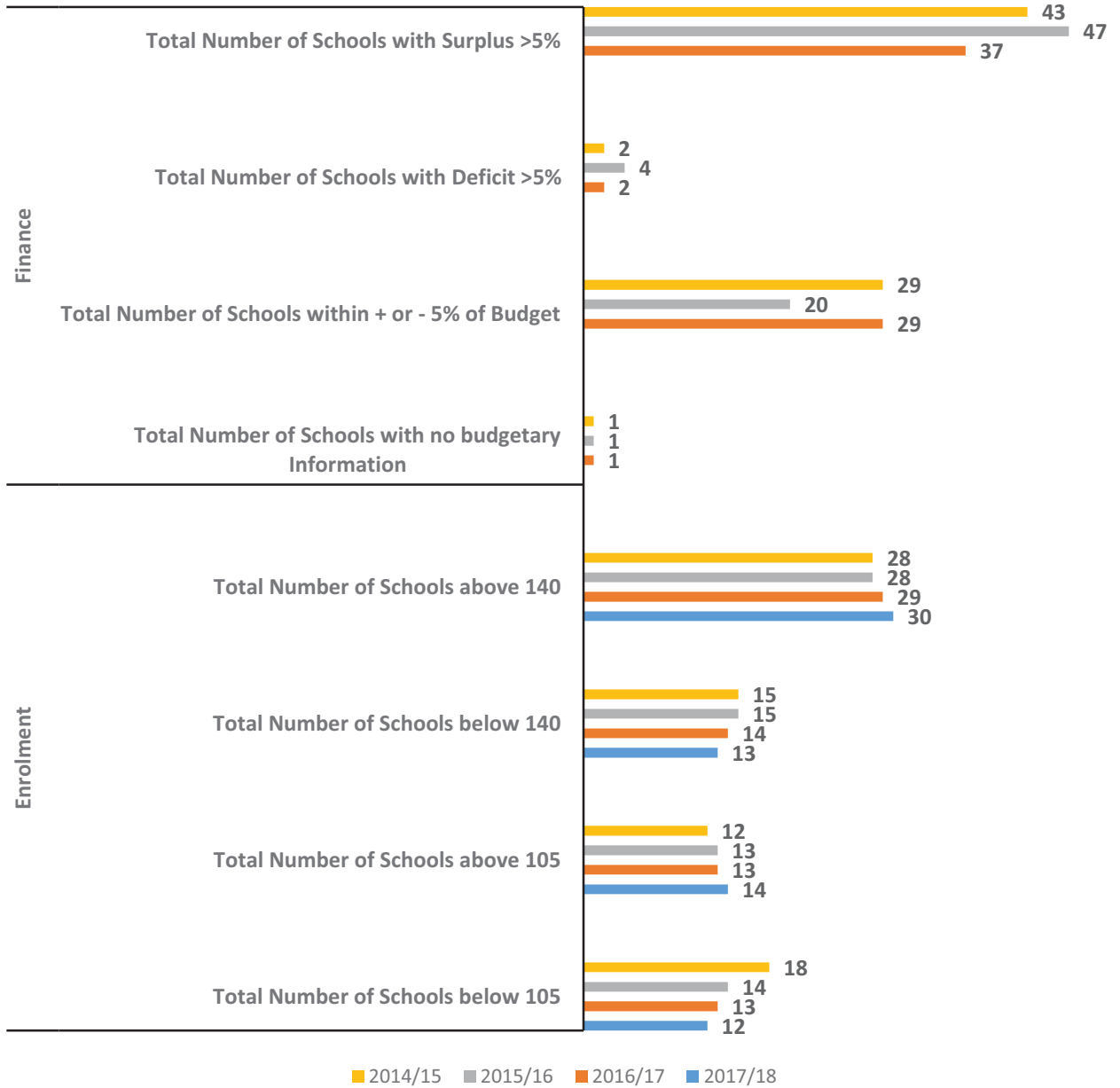
The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 12 schools with an enrolment below 105.
- In 2017/18 there were 13 schools with an enrolment below 140.
- The number of schools with a deficit greater than 5% was 2 in 2016/17 which was a decrease compared to the previous year.

## Derry City and Strabane District Council Area Finance and Enrolment Summary



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032277	Craigbrack Primary School (closed August 2015)	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	17	0	29.4
2015/16	-	-	-
2016/17	-	-	-
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	206,274	27,879	13.52%
2015/16	87,979	5,708	6.49%
2016/17	0	0	0.00%

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Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032631	Envagh Primary School (closed August 2015)	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	12	0	*
2015/16	-	-	-
2016/17	-	-	-
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	93,257	-56,080	-60.13%
2015/16	-5,206	-66,288	1273.21%
2016/17	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032600	St Francis of Assisi, Drumnabey Primary School (closed August 2015)	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	16	0	43.8
2015/16	-	-	-
2016/17	-	-	-
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	131,997	-8,021	-6.08%
2015/16	44,097	-14,686	-33.30%
2016/17	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032722	Altishane Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	21	0	42.9
2015/16	17	0	58.8
2016/17	16	0	43.8%
2017/18	11	0	*
Approved Reception-Year 7 enrolment number			48
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2017/18			0
First Preferences Applications 2017/18			0

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	175,761	2,108	1.20%
2015/16	154,474	-30,201	-19.55%
2016/17	114,966	-67,108	-58.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016701	Ardstraw Jubilee Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	89	0	34.8
2015/16	87	0	36.8
2016/17	85	0	25.9%
2017/18	83	0	25.3%
Approved Reception-Year 7 enrolment number			108
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			9

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	310,155	-5,552	-1.79%
2015/16	325,042	18,981	5.84%
2016/17	351,310	11,061	3.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016068	Artigarvan Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	112	0	40.2
2015/16	117	0	42.7
2016/17	124	0	41.1%
2017/18	129	0	35.0%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			13

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	467,255	24,743	5.30%
2015/16	471,874	18,136	3.84%
2016/17	475,522	23,298	4.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016124	Ashlea Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	58	0	56.9
2015/16	52	0	50.0
2016/17	57	0	47.4%
2017/18	62	0	46.6%
Approved Reception-Year 7 enrolment number			230
Approved Reception-Year 7 admissions number			33
Year 1 Pupils 2017/18			10
First Preferences Applications 2017/18			10

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	393,249	10,060	2.56%
2015/16	385,575	35,365	9.17%
2016/17	365,953	27,048	7.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012095	Ballougy Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	85	0	11.8
2015/16	79	0	12.7
2016/17	71	0	11.3%
2017/18	79	0	12.7%
Approved Reception-Year 7 enrolment number			84
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			10
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	331,289	23,842	7.20%
2015/16	321,460	22,461	6.99%
2016/17	305,436	3,799	1.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016645	Bready Jubilee Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	120	0	34.2
2015/16	122	0	33.6
2016/17	131	0	29.8%
2017/18	128	0	29.7%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			17
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	421,057	613	0.15%
2015/16	406,156	1,886	0.46%
2016/17	410,464	6,863	1.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032278	Broadbridge Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	408	0	21.3
2015/16	417	0	18.9
2016/17	431	0	19.7%
2017/18	438	0	18.3%
Approved Reception-Year 7 enrolment number			398
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2017/18			59
First Preferences Applications 2017/18			61

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,134,779	68,274	6.02%
2015/16	1,146,311	9,420	0.82%
2016/17	1,096,675	-11,294	-1.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036574	Bunscoil Cholmcille	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	88	0	54.5
2015/16	83	0	57.8
2016/17	82	0	56.1%
2017/18	84	0	56.4%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			18
First Preferences Applications 2017/18			18

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	520,017	59,356	11.41%
2015/16	517,188	52,979	10.24%
2016/17	501,806	52,253	10.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036465	Chapel Road Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	203	0	44.3
2015/16	200	0	45.0
2016/17	207	0	45.4%
2017/18	204	0	50.0%
Approved Reception-Year 7 enrolment number			276
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			30

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	675,033	9,158	1.36%
2015/16	660,297	8,176	1.24%
2016/17	642,231	28,839	4.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012052	Culmore Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	75	0	12.0
2015/16	69	0	*
2016/17	70	0	11.4%
2017/18	67	0	13.4%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			9

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	330,749	34,758	10.51%
2015/16	320,124	31,339	9.79%
2016/17	295,861	20,181	6.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016372	Cumber Claudy Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	139	0	27.3
2015/16	139	0	33.1
2016/17	145	0	33.8%
2017/18	141	0	34.0%
Approved Reception-Year 7 enrolment number			199
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	410,663	25,561	6.22%
2015/16	453,238	28,431	6.27%
2016/17	467,720	29,697	6.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012711	Donemana Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	97	0	55.7
2015/16	99	0	48.5
2016/17	104	0	49.0%
2017/18	103	0	43.7%
Approved Reception-Year 7 enrolment number			162
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	496,625	136,713	27.53%
2015/16	511,080	140,953	27.58%
2016/17	507,423	135,361	26.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012227	Drumahoe Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	255	0	27.1
2015/16	291	0	26.5
2016/17	302	0	25.2%
2017/18	317	0	24.6%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2017/18			45
First Preferences Applications 2017/18			44

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	691,092	-25,327	-3.66%
2015/16	760,302	16,488	2.17%
2016/17	818,411	-23,121	-2.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2010382	Ebrington Controlled Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	373	0	39.7
2015/16	392	0	39.3
2016/17	389	0	38.3%
2017/18	402	0	33.8%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			60
First Preferences Applications 2017/18			62

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,300,468	118,882	9.14%
2015/16	1,364,351	147,785	10.83%
2016/17	1,445,271	169,079	11.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012638	Edwards Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	186	0	44.1
2015/16	196	0	41.8
2016/17	199	0	44.2%
2017/18	205	0	39.1%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			34

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	666,698	-15,317	-2.30%
2015/16	672,779	6,912	1.03%
2016/17	697,960	-32,303	-4.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012245	Eglinton Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	188	0	27.1
2015/16	191	0	26.2
2016/17	185	0	22.7%
2017/18	173	0	16.6%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			21
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	623,372	37,345	5.99%
2015/16	651,022	68,311	10.49%
2016/17	697,516	93,054	13.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012617	Erganagh Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	38	0	34.2
2015/16	47	0	38.3
2016/17	40	0	37.5%
2017/18	36	0	38.9%
Approved Reception-Year 7 enrolment number			107
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			5
First Preferences Applications 2017/18			5

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	259,839	57,173	22.00%
2015/16	244,477	29,191	11.94%
2016/17	240,896	14,226	5.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032702	Evish Primary School (closed August 2016)	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	43	0	48.8
2015/16	35	0	42.9
2016/17	-	-	-
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	246,337	-773	-0.31%
2015/16	234,157	-21,318	-9.10%
2016/17	106,758	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016564	Fountain Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	76	0	61.8
2015/16	81	0	69.1
2016/17	87	0	72.4%
2017/18	78	0	62.5%
Approved Reception-Year 7 enrolment number			141
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			13

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	490,448	67,292	13.72%
2015/16	560,024	94,573	16.89%
2016/17	595,554	124,515	20.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2046646	Gaelscoil Eadain Mhoir	Other Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	110	0	56.4
2015/16	112	0	55.4
2016/17	123	0	52.0%
2017/18	136	0	53.1%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			34
First Preferences Applications 2017/18			33

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	615,376	35,720	5.80%
2015/16	576,937	68,818	11.93%
2016/17	617,130	42,857	6.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2046687	Gaelscoil na Daroige	Other Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	69	0	46.4
2015/16	67	0	50.7
2016/17	66	0	48.5%
2017/18	67	0	32.8%
Approved Reception-Year 7 enrolment number			81
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			10
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	267,103	1,469	0.55%
2015/16	284,479	7,540	2.65%
2016/17	284,852	-6,245	-2.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2046638	Gaelscoil Uí Dhochartaigh	Other Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	134	0	54.5
2015/16	133	0	57.1
2016/17	144	0	53.5%
2017/18	149	0	44.0%
Approved Reception-Year 7 enrolment number			170
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			23
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	739,659	185,901	25.13%
2015/16	760,749	121,706	16.00%
2016/17	695,965	17,067	2.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032212	Glendermott Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	110	0	34.5
2015/16	114	0	36.0
2016/17	126	0	35.7%
2017/18	128	0	39.6%
Approved Reception-Year 7 enrolment number			197
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			21
First Preferences Applications 2017/18			19

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	478,427	10,859	2.27%
2015/16	494,137	30,645	6.20%
2016/17	522,588	39,709	7.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036288	Good Shepherd Primary School and Nursery School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	371	0	24.0
2015/16	371	0	25.6
2016/17	383	0	25.3%
2017/18	382	0	21.0%
Approved Reception-Year 7 enrolment number			408
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			54
First Preferences Applications 2017/18			54

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,261,315	22,051	1.75%
2015/16	1,303,800	34,202	2.62%
2016/17	1,305,003	-1,515	-0.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016071	Greenhaw Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	245	0	58.8
2015/16	250	0	60.0
2016/17	262	0	57.6%
2017/18	267	0	55.2%
Approved Reception-Year 7 enrolment number			254
Approved Reception-Year 7 admissions number			36
Year 1 Pupils 2017/18			42
First Preferences Applications 2017/18			49

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,071,381	130,202	12.15%
2015/16	1,103,187	127,559	11.56%
2016/17	1,125,087	92,037	8.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2052035	Groarty Primary School	Controlled Integrated	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	34	0	50.0
2015/16	36	0	61.1
2016/17	41	0	56.1%
2017/18	37	0	45.9%
Approved Reception-Year 7 enrolment number			63
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2017/18			3
First Preferences Applications 2017/18			3

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	258,639	62,590	24.20%
2015/16	246,256	38,890	15.79%
2016/17	232,568	14,283	6.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036533	Hollybush Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	372	0	17.7
2015/16	383	0	16.4
2016/17	398	0	13.6%
2017/18	385	0	13.5%
Approved Reception-Year 7 enrolment number			396
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2017/18			42
First Preferences Applications 2017/18			41

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,148,508	48,617	4.23%
2015/16	1,189,803	21,045	1.77%
2016/17	1,161,652	39,218	3.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2030381	Holy Child Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	190	0	87.4
2015/16	203	0	85.2
2016/17	204	0	82.8%
2017/18	196	0	78.8%
Approved Reception-Year 7 enrolment number			404
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			19
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,004,768	81,651	8.13%
2015/16	1,007,285	72,327	7.18%
2016/17	1,029,617	49,839	4.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036472	Holy Family Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	412	0	63.3
2015/16	426	0	63.6
2016/17	439	0	61.7%
2017/18	462	0	56.8%
Approved Reception-Year 7 enrolment number			640
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2017/18			62
First Preferences Applications 2017/18			55

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,627,866	83,353	5.12%
2015/16	1,682,931	136,437	8.11%
2016/17	1,794,173	120,700	6.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012641	Killen Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	103	0	33.0
2015/16	109	0	34.9
2016/17	110	0	29.1%
2017/18	107	0	32.7%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			9

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	426,345	43,152	10.12%
2015/16	403,847	23,994	5.94%
2016/17	398,100	10,755	2.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016203	Lisnagelvin Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	582	0	36.4
2015/16	592	0	37.8
2016/17	598	0	38.5%
2017/18	589	0	36.2%
Approved Reception-Year 7 enrolment number			581
Approved Reception-Year 7 admissions number			83
Year 1 Pupils 2017/18			80
First Preferences Applications 2017/18			82

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,721,224	78,521	4.56%
2015/16	1,751,558	97,653	5.58%
2016/17	1,790,528	87,101	4.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032300	Listress Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	26	0	50.0
2015/16	27	0	63.0
2016/17	23	0	60.9%
2017/18	19	0	52.6%
Approved Reception-Year 7 enrolment number			50
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2017/18			2
First Preferences Applications 2017/18			2

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	204,896	59,491	29.03%
2015/16	209,330	69,935	33.41%
2016/17	227,672	72,038	31.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2010380	Londonderry Model Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	279	0	41.2
2015/16	284	0	45.4
2016/17	285	0	46.0%
2017/18	266	0	40.9%
Approved Reception-Year 7 enrolment number			380
Approved Reception-Year 7 admissions number			54
Year 1 Pupils 2017/18			42
First Preferences Applications 2017/18			38

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,048,887	11,397	1.09%
2015/16	956,722	-61,249	-6.40%
2016/17	911,362	-86,852	-9.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036475	Longtower Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	220	0	69.5
2015/16	238	0	67.2
2016/17	239	0	65.3%
2017/18	249	0	68.1%
Approved Reception-Year 7 enrolment number			605
Approved Reception-Year 7 admissions number			86
Year 1 Pupils 2017/18			39
First Preferences Applications 2017/18			37

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	907,365	126,789	13.97%
2015/16	1,024,572	87,281	8.52%
2016/17	1,024,113	102,238	9.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032724	Loughash Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	33	0	15.2
2015/16	35	0	*
2016/17	37	0	13.5%
2017/18	36	0	*
Approved Reception-Year 7 enrolment number			56
Approved Reception-Year 7 admissions number			8
Year 1 Pupils 2017/18			4
First Preferences Applications 2017/18			4

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	204,079	31,032	15.21%
2015/16	191,888	23,270	12.13%
2016/17	190,211	14,113	7.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2033707	Mullabuoy Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	88	0	48.9
2015/16	88	0	45.5
2016/17	82	0	51.2%
2017/18	78	0	47.4%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			7
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	376,561	33,105	8.79%
2015/16	368,597	21,550	5.85%
2016/17	360,769	46,112	12.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2030373	Nazareth House Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	226	0	52.7
2015/16	228	0	49.6
2016/17	223	0	44.8%
2017/18	226	0	44.5%
Approved Reception-Year 7 enrolment number			395
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2017/18			33
First Preferences Applications 2017/18			32

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	888,691	49,196	5.54%
2015/16	872,609	44,666	5.12%
2016/17	873,056	28,245	3.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012261	Newbuildings Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	158	0	41.1
2015/16	170	0	38.2
2016/17	178	0	40.4%
2017/18	184	0	36.7%
Approved Reception-Year 7 enrolment number			355
Approved Reception-Year 7 admissions number			51
Year 1 Pupils 2017/18			26
First Preferences Applications 2017/18			25

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	579,702	-14,195	-2.45%
2015/16	563,697	-14,184	-2.52%
2016/17	584,647	-6,230	-1.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016262	Newtownstewart Model Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	64	0	35.9
2015/16	63	0	39.7
2016/17	62	0	46.8%
2017/18	59	0	40.7%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			6
First Preferences Applications 2017/18			5

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	334,012	73,808	22.10%
2015/16	340,976	74,233	21.77%
2016/17	342,123	61,165	17.88%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2066558	Oakgrove Integrated Primary School	GMI	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	397	0	31.5
2015/16	393	0	33.1
2016/17	402	0	31.6%
2017/18	404	0	31.7%
Approved Reception-Year 7 enrolment number			400
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2017/18			46
First Preferences Applications 2017/18			44

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2030364	Rosemount Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	275	0	47.3
2015/16	288	0	45.5
2016/17	294	0	45.2%
2017/18	306	0	42.7%
Approved Reception-Year 7 enrolment number			523
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			41
First Preferences Applications 2017/18			41

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,053,874	30,829	2.93%
2015/16	1,091,716	-12,806	-1.17%
2016/17	1,099,240	-19,855	-1.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036259	Sacred Heart Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	371	0	49.9
2015/16	394	0	46.2
2016/17	397	0	46.3%
2017/18	403	0	44.4%
Approved Reception-Year 7 enrolment number			553
Approved Reception-Year 7 admissions number			79
Year 1 Pupils 2017/18			59
First Preferences Applications 2017/18			58

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,125,896	33,499	2.98%
2015/16	1,193,181	62,479	5.24%
2016/17	1,254,638	102,116	8.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016442	Sion Mills Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	206	0	52.4
2015/16	217	0	48.4
2016/17	208	0	38.9%
2017/18	218	0	43.9%
Approved Reception-Year 7 enrolment number			333
Approved Reception-Year 7 admissions number			48
Year 1 Pupils 2017/18			36
First Preferences Applications 2017/18			37

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	857,432	36,829	4.30%
2015/16	821,980	-169	-0.02%
2016/17	793,191	13,771	1.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036069	St Anne's Primary School, Upper Nassau Street	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	446	0	39.5
2015/16	472	0	41.7
2016/17	501	0	41.1%
2017/18	532	0	40.8%
Approved Reception-Year 7 enrolment number			724
Approved Reception-Year 7 admissions number			103
Year 1 Pupils 2017/18			72
First Preferences Applications 2017/18			72

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,322,801	112,086	8.47%
2015/16	1,408,398	131,996	9.37%
2016/17	1,504,414	155,652	10.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032685	St Brigid's Primary School, Gortin	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	30	0	*
2015/16	27	0	*
2016/17	22	0	*
2017/18	21	0	*
Approved Reception-Year 7 enrolment number			58
Approved Reception-Year 7 admissions number			8
Year 1 Pupils 2017/18			3
First Preferences Applications 2017/18			3

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	230,366	69,241	30.06%
2015/16	232,118	71,835	30.95%
2016/17	243,002	65,631	27.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036142	St Brigid's Primary School. Shantallow	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	295	0	68.5
2015/16	309	0	68.0
2016/17	332	0	67.2%
2017/18	354	0	67.2%
Approved Reception-Year 7 enrolment number			450
Approved Reception-Year 7 admissions number			70
Year 1 Pupils 2017/18			48
First Preferences Applications 2017/18			41

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,192,779	93,371	7.83%
2015/16	1,289,717	88,449	6.86%
2016/17	1,311,673	33,895	2.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032694	St Caireall's Primary School, Castleberg	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	81	0	29.6
2015/16	84	0	21.4
2016/17	85	0	27.1%
2017/18	92	0	28.7%
Approved Reception-Year 7 enrolment number			190
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			17

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	324,074	-13,201	-4.07%
2015/16	323,827	-11,606	-3.58%
2016/17	312,146	-15,200	-4.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036703	St Catherine's Primary School, Strabane	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	422	0	62.1
2015/16	415	0	59.3
2016/17	447	0	58.2%
2017/18	451	0	51.7%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			59
First Preferences Applications 2017/18			56

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	904,057	-3,123	-0.35%
2015/16	1,797,690	240,910	13.40%
2016/17	1,822,016	225,388	12.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036082	St Colmcille's Primary School, Claudy	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	231	0	39.8
2015/16	232	0	39.2
2016/17	237	0	35.0%
2017/18	242	0	31.7%
Approved Reception-Year 7 enrolment number			348
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	752,154	25,924	3.45%
2015/16	776,378	20,177	2.60%
2016/17	765,276	2,616	0.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032730	St Columba's Primary School, Strabane	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	131	0	26.7
2015/16	139	0	29.5
2016/17	142	0	27.5%
2017/18	128	0	23.5%
Approved Reception-Year 7 enrolment number			142
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			17
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	419,074	-1,066	-0.25%
2015/16	429,906	5,221	1.21%
2016/17	450,465	6,775	1.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036247	St Columba's Primary School, New Buildings	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	71	0	21.1
2015/16	64	0	18.8
2016/17	61	0	18.0%
2017/18	63	0	25.4%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			6
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	276,513	5,083	1.84%
2015/16	296,566	14,273	4.81%
2016/17	272,683	15,585	5.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036473	St Eithne's Primary School, Springtown Road	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	425	0	52.2
2015/16	400	0	50.2
2016/17	418	0	50.7%
2017/18	372	0	51.9%
Approved Reception-Year 7 enrolment number			552
Approved Reception-Year 7 admissions number			79
Year 1 Pupils 2017/18			43
First Preferences Applications 2017/18			43

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,322,446	30,697	2.32%
2015/16	1,331,360	57,010	4.28%
2016/17	1,263,886	-12,928	-1.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032682	St Eugene's Primary School, Strabane	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	57	0	40.4
2015/16	59	0	32.2
2016/17	59	0	40.7%
2017/18	54	0	27.8%
Approved Reception-Year 7 enrolment number			97
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			7
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	303,310	36,509	12.04%
2015/16	293,524	30,300	10.32%
2016/17	282,617	23,827	8.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036555	St Eugene's Primary School, Frances Street	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	139	0	56.8
2015/16	135	0	56.3
2016/17	137	0	57.7%
2017/18	131	0	54.8%
Approved Reception-Year 7 enrolment number			261
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2017/18			21
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	640,106	26,828	4.19%
2015/16	634,967	21,159	3.33%
2016/17	615,510	-8,731	-1.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036032	St John's Primary School, Bligh's Lane	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	577	0	68.5
2015/16	557	0	68.2
2016/17	563	0	67.9%
2017/18	548	0	66.2%
Approved Reception-Year 7 enrolment number			726
Approved Reception-Year 7 admissions number			104
Year 1 Pupils 2017/18			68
First Preferences Applications 2017/18			70

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,142,356	206,889	9.66%
2015/16	2,135,609	219,412	10.27%
2016/17	2,058,433	136,775	6.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032683	St Joseph's Primary School, Glenmornan, Strabane	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	38	0	34.2
2015/16	36	0	27.8
2016/17	38	0	34.2%
2017/18	33	0	30.3%
Approved Reception-Year 7 enrolment number			72
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2017/18			1
First Preferences Applications 2017/18			1

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	186,161	9,519	5.11%
2015/16	189,469	14,055	7.42%
2016/17	191,431	9,004	4.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032294	St Mary's Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	171	0	21.6
2015/16	165	0	14.5
2016/17	165	0	21.2%
2017/18	161	0	18.0%
Approved Reception-Year 7 enrolment number			200
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	516,550	37,457	7.25%
2015/16	534,577	36,897	6.90%
2016/17	513,065	29,744	5.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036095	St Mary's Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	199	0	36.2
2015/16	188	0	33.0
2016/17	183	0	31.7%
2017/18	179	0	36.3%
Approved Reception-Year 7 enrolment number			197
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			23
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	607,475	40,039	6.59%
2015/16	652,244	75,941	11.64%
2016/17	654,850	58,741	8.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036696	St Mary's Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	598	0	42.1
2015/16	622	0	44.2
2016/17	639	0	42.3%
2017/18	629	0	38.3%
Approved Reception-Year 7 enrolment number			600
Approved Reception-Year 7 admissions number			86
Year 1 Pupils 2017/18			82
First Preferences Applications 2017/18			76

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,160,953	133,733	6.19%
2015/16	2,239,965	182,570	8.15%
2016/17	2,351,958	242,108	10.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036143	St Oliver Plunkett Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	200	0	58.5
2015/16	207	0	59.4
2016/17	222	0	56.3%
2017/18	221	0	57.9%
Approved Reception-Year 7 enrolment number			273
Approved Reception-Year 7 admissions number			39
Year 1 Pupils 2017/18			26
First Preferences Applications 2017/18			25

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	784,923	118,054	15.04%
2015/16	879,311	130,155	14.80%
2016/17	909,875	62,845	6.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036581	St Patricks Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	855	0	37.0
2015/16	858	0	36.4
2016/17	867	0	35.4%
2017/18	876	0	34.9%
Approved Reception-Year 7 enrolment number			930
Approved Reception-Year 7 admissions number			133
Year 1 Pupils 2017/18			128
First Preferences Applications 2017/18			129

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,389,559	114,327	4.78%
2015/16	2,511,560	107,076	4.26%
2016/17	2,502,770	116,557	4.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036008	St Patrick's Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	112	0	58.9
2015/16	119	0	58.0
2016/17	126	0	58.7%
2017/18	123	0	62.6%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	473,186	57,598	12.17%
2015/16	504,983	97,767	19.36%
2016/17	568,964	83,833	14.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036094	St Patrick's Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	247	0	45.3
2015/16	263	0	37.3
2016/17	268	0	39.2%
2017/18	267	0	31.5%
Approved Reception-Year 7 enrolment number			259
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			41
First Preferences Applications 2017/18			41

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	852,374	21,020	2.47%
2015/16	901,878	32,383	3.59%
2016/17	932,128	1,232	0.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036387	St Patrick's Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	37	0	35.1
2015/16	35	0	34.3
2016/17	36	0	33.3%
2017/18	34	0	26.5%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			4
First Preferences Applications 2017/18			4

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	221,440	20,326	9.18%
2015/16	213,973	18,690	8.73%
2016/17	205,081	19,272	9.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036227	St Paul's Primary School Slievemore	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	134	0	77.6
2015/16	135	0	71.9
2016/17	139	0	74.1%
2017/18	147	0	72.8%
Approved Reception-Year 7 enrolment number			527
Approved Reception-Year 7 admissions number			75
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	683,316	22,399	3.28%
2015/16	749,695	49,528	6.61%
2016/17	744,971	22,855	3.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036097	St Peter's Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	69	0	20.3
2015/16	83	0	26.5
2016/17	77	0	29.9%
2017/18	70	0	27.1%
Approved Reception-Year 7 enrolment number			140
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	299,748	20,719	6.91%
2015/16	312,411	35,148	11.25%
2016/17	347,258	64,122	18.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036459	St Theresa's Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	95	0	63.2
2015/16	100	0	60.0
2016/17	101	0	51.5%
2017/18	105	0	47.6%
Approved Reception-Year 7 enrolment number			165
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2017/18			18
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	565,734	150,827	26.66%
2015/16	537,450	134,138	24.96%
2016/17	522,367	120,835	23.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036461	St Therese Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	365	0	76.2
2015/16	359	0	75.8
2016/17	366	0	77.0%
2017/18	368	0	69.8%
Approved Reception-Year 7 enrolment number			487
Approved Reception-Year 7 admissions number			70
Year 1 Pupils 2017/18			58
First Preferences Applications 2017/18			58

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,239,438	71,028	5.73%
2015/16	1,310,557	103,590	7.90%
2016/17	1,317,326	99,404	7.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036084	Steelstown Voluntary Maintained Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	363	0	61.7
2015/16	363	0	62.0
2016/17	346	0	64.2%
2017/18	345	0	64.5%
Approved Reception-Year 7 enrolment number			490
Approved Reception-Year 7 admissions number			70
Year 1 Pupils 2017/18			49
First Preferences Applications 2017/18			49

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,293,710	73,978	5.72%
2015/16	1,354,644	103,485	7.64%
2016/17	1,388,560	103,698	7.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012708	Strabane Controlled Primary School	Controlled	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	243	0	37.4
2015/16	246	0	36.6
2016/17	254	0	37.8%
2017/18	248	0	35.4%
Approved Reception-Year 7 enrolment number			231
Approved Reception-Year 7 admissions number			33
Year 1 Pupils 2017/18			38
First Preferences Applications 2017/18			43

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	795,937	24,649	3.10%
2015/16	836,815	39,773	4.75%
2016/17	861,968	50,094	5.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



**Fermanagh and Omagh  
District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE FERMANAGH AND OMAGH DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	3,158	27	4,494
Catholic Maintained	6,986	51	9,144
Other Maintained	190	2	218
GMI	642	2	691

### Enrolment Trend

In the Fermanagh and Omagh District Council area there has been an increase in total enrolments of 41 pupils since 2017.

### School Finance and Enrolments

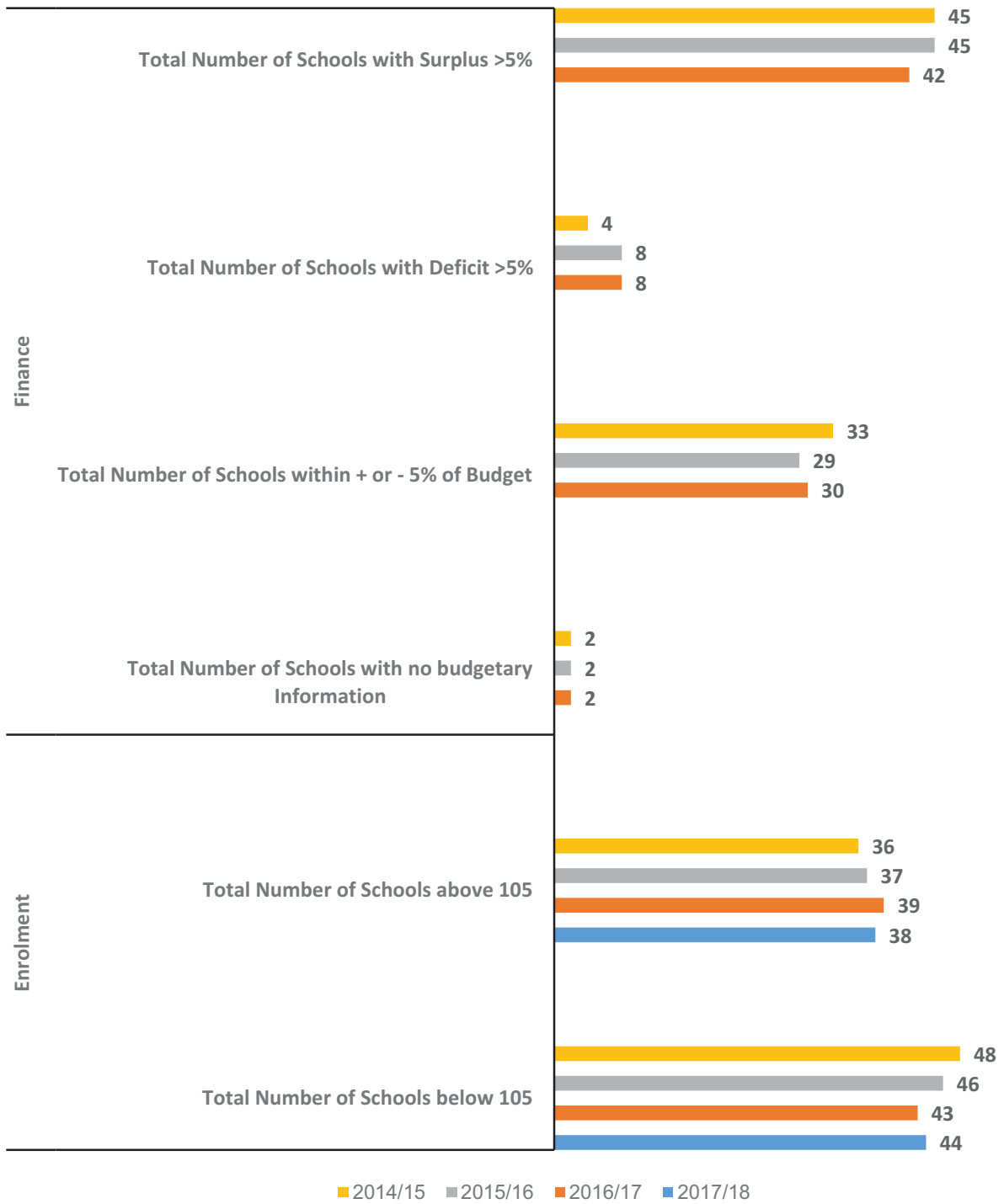
The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 44 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 8 in 2016/17 which was the same compared to the previous year.

## Fermanagh and Omagh District Council Area Finance and Enrolment Summary



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2011873	Aghadrumsee Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	36	0	38.9
2015/16	32	0	37.5
2016/17	40	0	47.5%
2017/18	41	0	36.4%
Approved Reception-Year 7 enrolment number			81
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			3
First Preferences Applications 2017/18			6

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	185,586	5,521	2.97%
2015/16	195,440	23,109	11.82%
2016/17	211,406	18,393	8.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036557	All Saints Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	84	0	29.8
2015/16	96	0	31.3
2016/17	107	0	29.0%
2017/18	117	0	26.9%
Approved Reception-Year 7 enrolment number			111
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			18

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	358,926	56,618	15.77%
2015/16	360,813	7,950	2.20%
2016/17	354,575	6,055	1.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2011893	Ballinamallard Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	142	0	19.7
2015/16	144	0	19.4
2016/17	134	0	19.4%
2017/18	127	0	19.7%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	494,662	-7,241	-1.46%
2015/16	482,857	-8,192	-1.70%
2016/17	482,590	10,903	2.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2011860	Belleek(2) Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	39	0	46.2
2015/16	31	0	51.6
2016/17	28	0	50.0%
2017/18	26	0	57.7%
Approved Reception-Year 7 enrolment number			46
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2017/18			2
First Preferences Applications 2017/18			4

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	247,643	51,635	20.85%
2015/16	240,501	63,480	26.39%
2016/17	235,524	57,838	24.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2011894	Brookeborough Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	59	0	28.8
2015/16	67	0	32.8
2016/17	70	0	35.7%
2017/18	85	0	28.2%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	252,418	14,883	5.90%
2015/16	264,262	21,048	7.96%
2016/17	309,262	42,499	13.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2046669	Bunscoil an Traonaigh	Other Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	38	0	60.5
2015/16	45	0	55.6
2016/17	44	0	43.2%
2017/18	47	0	48.9%
Approved Reception-Year 7 enrolment number			58
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			9

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	237,202	49,857	21.02%
2015/16	245,193	46,857	19.11%
2016/17	261,226	56,655	21.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036449	Christ the King Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	175	0	72.0
2015/16	179	0	66.5
2016/17	176	0	69.3%
2017/18	190	0	58.3%
Approved Reception-Year 7 enrolment number			337
Approved Reception-Year 7 admissions number			48
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			30

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	805,679	86,705	10.76%
2015/16	898,871	123,957	13.79%
2016/17	926,245	131,041	14.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016663	Cooley Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	118	0	22.9
2015/16	122	0	26.2
2016/17	118	0	24.6%
2017/18	105	0	19.7%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	464,422	10,426	2.24%
2015/16	453,331	4,235	0.93%
2016/17	459,674	6,179	1.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012660	Denamona Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	55	0	25.5
2015/16	58	0	20.7
2016/17	63	0	25.4%
2017/18	70	0	22.9%
Approved Reception-Year 7 enrolment number			131
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	252,124	10,536	4.18%
2015/16	251,333	14,967	5.96%
2016/17	247,608	5,837	2.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2011899	Derrygonnelly Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	48	0	31.3
2015/16	63	0	25.4
2016/17	68	0	19.1%
2017/18	71	0	23.9%
Approved Reception-Year 7 enrolment number			98
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	217,399	20,420	9.39%
2015/16	219,553	7,985	3.64%
2016/17	246,700	14,512	5.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012707	Dromore Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	39	0	20.5
2015/16	43	0	16.3
2016/17	48	0	31.3%
2017/18	49	0	16.3%
Approved Reception-Year 7 enrolment number			91
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2017/18			5
First Preferences Applications 2017/18			5

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	176,794	-7,663	-4.33%
2015/16	176,934	-6,230	-3.52%
2016/17	185,949	-4,930	-2.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032639	Drumduff Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	43	0	25.6
2015/16	45	0	20.0
2016/17	46	0	19.6%
2017/18	41	0	14.6%
Approved Reception-Year 7 enrolment number			74
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2017/18			4
First Preferences Applications 2017/18			4

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	207,215	5,146	2.48%
2015/16	211,212	5,591	2.65%
2016/17	212,317	1,436	0.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032677	Drumlish Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	56	0	*
2015/16	63	0	*
2016/17	62	0	12.9%
2017/18	51	0	11.8%
Approved Reception-Year 7 enrolment number			51
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2017/18			2
First Preferences Applications 2017/18			3

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	288,604	60,356	20.91%
2015/16	287,568	53,945	18.76%
2016/17	282,252	44,081	15.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012378	Dunmullan Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	36	0	30.6
2015/16	34	0	32.4
2016/17	34	0	23.5%
2017/18	33	0	18.2%
Approved Reception-Year 7 enrolment number			78
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2017/18			4
First Preferences Applications 2017/18			4

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	242,241	11,137	4.60%
2015/16	191,890	-23,257	-12.12%
2016/17	143,230	-20,855	-14.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2066549	Enniskillen Integrated Primary School	GMI	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	273	0	32.2
2015/16	291	0	29.9
2016/17	311	0	25.7%
2017/18	332	0	24.3%
Approved Reception-Year 7 enrolment number			326
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2017/18			56
First Preferences Applications 2017/18			50

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016152	Enniskillen Model Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	433	0	26.1
2015/16	437	0	25.2
2016/17	432	0	24.5%
2017/18	432	0	23.6%
Approved Reception-Year 7 enrolment number			425
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			62
First Preferences Applications 2017/18			68

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,142,602	-5,152	-0.45%
2015/16	1,207,879	-20,795	-1.72%
2016/17	1,207,811	-41,424	-3.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2011881	Florencecourt Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	97	0	37.1
2015/16	93	0	31.2
2016/17	97	0	32.0%
2017/18	101	0	26.8%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	366,670	-5,026	-1.37%
2015/16	388,475	-26,644	-6.86%
2016/17	353,327	-58,504	-16.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2046677	Gaelscoil na gCrann	Other Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	105	0	40.0
2015/16	120	0	40.0
2016/17	131	0	38.9%
2017/18	143	0	39.6%
Approved Reception-Year 7 enrolment number			160
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			19
First Preferences Applications 2017/18			19

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	557,185	144,112	25.86%
2015/16	618,921	117,447	18.98%
2016/17	655,613	134,490	20.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016089	Gibson Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	294	0	38.4
2015/16	300	0	37.3
2016/17	311	0	36.7%
2017/18	323	0	33.7%
Approved Reception-Year 7 enrolment number			436
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			39
First Preferences Applications 2017/18			37

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	933,148	102,701	11.01%
2015/16	993,163	95,754	9.64%
2016/17	998,812	105,441	10.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012648	Gillygooley Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	28	0	*
2015/16	27	0	*
2016/17	29	0	*
2017/18	23	0	*
Approved Reception-Year 7 enrolment number			98
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			2
First Preferences Applications 2017/18			5

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	229,756	62,155	27.05%
2015/16	206,752	47,316	22.89%
2016/17	195,889	23,665	12.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016395	Gortin Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	52	0	13.5
2015/16	52	0	15.4
2016/17	54	0	13.0%
2017/18	49	0	14.3%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	219,727	18,397	8.37%
2015/16	224,722	16,871	7.51%
2016/17	224,224	-292	-0.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032712	Gortnagarn Primary School (closed August 2016)	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	19	0	47.4
2015/16	20	0	60.0
2016/17	-	-	-
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	C

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	192,513	135	0.07%
2015/16	144,754	-47,403	-32.75%
2016/17	89,961	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036674	Holy Family Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	373	0	33.2
2015/16	387	0	30.0
2016/17	381	0	27.8%
2017/18	372	0	22.9%
Approved Reception-Year 7 enrolment number			380
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2017/18			40
First Preferences Applications 2017/18			71

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,004,489	-80,508	-8.01%
2015/16	1,077,071	-7,354	-0.68%
2016/17	1,138,974	12,043	1.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036632	Holy Trinity Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	638	0	42.8
2015/16	635	0	39.5
2016/17	650	0	38.5%
2017/18	611	0	37.1%
Approved Reception-Year 7 enrolment number			935
Approved Reception-Year 7 admissions number			120
Year 1 Pupils 2017/18			81
First Preferences Applications 2017/18			71

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,049,588	3,987	0.19%
2015/16	2,127,584	48,933	2.30%
2016/17	2,110,296	24,521	1.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016151	Irvinestown Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	163	0	30.1
2015/16	158	0	29.7
2016/17	161	0	31.1%
2017/18	162	0	32.1%
Approved Reception-Year 7 enrolment number			182
Approved Reception-Year 7 admissions number			26
Year 1 Pupils 2017/18			18
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	496,794	23,401	4.71%
2015/16	511,579	15,632	3.06%
2016/17	498,111	-3,476	-0.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016003	Jones Memorial Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	181	0	39.2
2015/16	177	0	37.9
2016/17	171	0	46.8%
2017/18	175	0	44.8%
Approved Reception-Year 7 enrolment number			373
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			33

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	543,701	-2,426	-0.45%
2015/16	611,220	45,919	7.51%
2016/17	625,239	25,268	4.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2011787	Kesh Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	200	0	34.5
2015/16	204	0	29.4
2016/17	206	0	33.5%
2017/18	211	0	22.4%
Approved Reception-Year 7 enrolment number			220
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			32
First Preferences Applications 2017/18			31

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	641,857	24,677	3.84%
2015/16	669,864	10,329	1.54%
2016/17	652,819	-9,752	-1.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2031897	Killyhommon Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	62	0	27.4
2015/16	70	0	22.9
2016/17	73	0	21.9%
2017/18	74	0	23.0%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	280,827	30,651	10.91%
2015/16	278,910	20,347	7.30%
2016/17	285,839	9,895	3.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032628	Knocknagor Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	61	0	27.9
2015/16	65	0	35.4
2016/17	68	0	29.4%
2017/18	69	0	23.2%
Approved Reception-Year 7 enrolment number			65
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	252,045	15,088	5.99%
2015/16	260,584	6,734	2.58%
2016/17	270,600	16,235	6.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016184	Lack Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	55	0	36.4
2015/16	59	0	39.0
2016/17	51	0	39.2%
2017/18	55	0	36.2%
Approved Reception-Year 7 enrolment number			107
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			3
First Preferences Applications 2017/18			6

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	270,678	45,579	16.84%
2015/16	292,590	63,521	21.71%
2016/17	310,439	71,667	23.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012671	Langfield Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	34	0	47.1
2015/16	30	0	46.7
2016/17	28	0	39.3%
2017/18	22	0	36.4%
Approved Reception-Year 7 enrolment number			83
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			2
First Preferences Applications 2017/18			2

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	207,219	27,989	13.51%
2015/16	210,608	33,983	16.14%
2016/17	206,824	25,306	12.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016218	Lisbellaw Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	187	0	23.5
2015/16	196	0	24.5
2016/17	193	0	24.4%
2017/18	188	0	22.9%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			24
First Preferences Applications 2017/18			24

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	622,601	8,053	1.29%
2015/16	624,523	10,498	1.68%
2016/17	643,291	4,382	0.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032473	Magheralough Primary School (closed August 2018)	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	35	0	14.3
2015/16	28	0	17.9
2016/17	23	0	30.4%
2017/18	17	0	50.0%
Approved Reception-Year 7 enrolment number			51
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2017/18			0
First Preferences Applications 2017/18			1

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	261,894	76,585	29.24%
2015/16	240,939	42,764	17.75%
2016/17	191,568	21,704	11.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016127	Maguiresbridge Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	104	0	38.5
2015/16	107	0	33.6
2016/17	115	0	27.0%
2017/18	126	0	29.4%
Approved Reception-Year 7 enrolment number			104
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	371,086	39,764	10.72%
2015/16	411,511	79,307	19.27%
2016/17	447,678	66,346	14.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012344	Mcclintock Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	80	0	21.3
2015/16	81	0	18.5
2016/17	84	0	22.6%
2017/18	87	0	20.7%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			19
First Preferences Applications 2017/18			19

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	354,959	66,706	18.79%
2015/16	357,296	53,936	15.10%
2016/17	346,288	42,955	12.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2011789	Moat Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	118	0	38.1
2015/16	125	0	35.2
2016/17	119	0	34.5%
2017/18	118	0	28.0%
Approved Reception-Year 7 enrolment number			195
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			18
First Preferences Applications 2017/18			18

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	415,999	26,522	6.38%
2015/16	443,774	10,742	2.42%
2016/17	429,396	14,983	3.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2011879	Newtownbutler(2) Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	56	0	42.9
2015/16	54	0	38.9
2016/17	52	0	42.3%
2017/18	45	0	45.7%
Approved Reception-Year 7 enrolment number			104
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			10
First Preferences Applications 2017/18			10

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	352,265	63,970	18.16%
2015/16	305,312	35,021	11.47%
2016/17	264,838	17,889	6.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012691	Omagh County Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	289	0	27.7
2015/16	280	0	28.6
2016/17	286	0	34.6%
2017/18	287	0	29.5%
Approved Reception-Year 7 enrolment number			393
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2017/18			39
First Preferences Applications 2017/18			34

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	946,871	76,088	8.04%
2015/16	1,028,828	130,339	12.67%
2016/17	1,066,847	232,809	21.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2066552	Omagh Integrated Primary School	GMI	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	345	0	29.0
2015/16	337	0	29.7
2016/17	322	0	27.0%
2017/18	310	0	24.9%
Approved Reception-Year 7 enrolment number			365
Approved Reception-Year 7 admissions number			55
Year 1 Pupils 2017/18			34
First Preferences Applications 2017/18			35

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036415	Our Lady of Lourdes Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	114	0	40.4
2015/16	122	0	28.7
2016/17	114	0	28.1%
2017/18	111	0	33.3%
Approved Reception-Year 7 enrolment number			134
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	388,730	6,058	1.56%
2015/16	415,228	35,789	8.62%
2016/17	445,846	40,939	9.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2012669	Queen Elizabeth II Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	39	0	*
2015/16	42	0	*
2016/17	45	0	15.6%
2017/18	45	0	15.6%
Approved Reception-Year 7 enrolment number			61
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2017/18			7
First Preferences Applications 2017/18			7

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	319,449	124,115	38.85%
2015/16	295,637	97,460	32.97%
2016/17	274,619	73,918	26.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032704	Recarson Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	117	0	26.5
2015/16	104	0	22.1
2016/17	106	0	17.0%
2017/18	96	0	14.6%
Approved Reception-Year 7 enrolment number			131
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			10

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	357,126	-2,848	-0.80%
2015/16	380,789	29,396	7.72%
2016/17	381,693	22,252	5.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032723	Roscavey Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	51	0	23.5
2015/16	56	0	17.9
2016/17	58	0	15.5%
2017/18	71	0	25.4%
Approved Reception-Year 7 enrolment number			91
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	251,588	48,258	19.18%
2015/16	265,411	45,129	17.00%
2016/17	276,572	52,133	18.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032721	Sacred Heart Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	83	0	21.7
2015/16	83	0	13.3
2016/17	80	0	16.3%
2017/18	81	0	13.6%
Approved Reception-Year 7 enrolment number			102
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	391,474	97,342	24.87%
2015/16	393,708	69,902	17.75%
2016/17	353,303	33,768	9.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032573	St Brigid's Primary School, Sixmilecross, Omagh	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	63	0	12.7
2015/16	67	0	14.9
2016/17	58	0	12.1%
2017/18	58	0	20.7%
Approved Reception-Year 7 enrolment number			80
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	263,437	-2,675	-1.02%
2015/16	248,967	-20,043	-8.05%
2016/17	225,452	-23,747	-10.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032662	St Brigid's Primary School, Moutfield, Omagh	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	31	0	61.3
2015/16	31	0	58.1
2016/17	38	0	50.0%
2017/18	44	0	43.2%
Approved Reception-Year 7 enrolment number			94
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			6

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	167,662	1,071	0.64%
2015/16	185,693	13,859	7.46%
2016/17	196,581	20,696	10.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036213	St Columban's Primary School. Belcoo	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	101	0	20.8
2015/16	101	0	24.8
2016/17	103	0	27.2%
2017/18	99	0	26.3%
Approved Reception-Year 7 enrolment number			172
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	407,503	61,717	15.15%
2015/16	414,621	48,205	11.63%
2016/17	405,323	53,721	13.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032737	St Columbkille's Primary School, Carrickmore	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	290	60	25.5
2015/16	295	60	24.7
2016/17	304	63	23.4%
2017/18	321	69	22.8%
Approved Reception-Year 7 enrolment number			273
Approved Reception-Year 7 admissions number			39
Year 1 Pupils 2017/18			48
First Preferences Applications 2017/18			49

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	937,509	-7,556	-0.81%
2015/16	978,497	10,852	1.11%
2016/17	1,000,301	-15,114	-1.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036116	St Conor's Primary School, Omagh	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	382	0	35.6
2015/16	384	0	34.9
2016/17	385	0	33.5%
2017/18	398	0	31.5%
Approved Reception-Year 7 enrolment number			408
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			53
First Preferences Applications 2017/18			54

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,170,156	38,861	3.32%
2015/16	1,238,703	86,684	7.00%
2016/17	1,290,007	93,015	7.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036258	St Davog's Primary School, Belleek	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	91	0	41.8
2015/16	96	0	47.9
2016/17	96	0	41.7%
2017/18	103	0	35.9%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			19
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	405,237	67,613	16.68%
2015/16	419,012	48,031	11.46%
2016/17	420,032	40,635	9.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036186	St Dympna's Primary School, Dromore	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	188	0	41.5
2015/16	204	0	36.3
2016/17	205	0	30.2%
2017/18	200	0	26.0%
Approved Reception-Year 7 enrolment number			205
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	666,458	72,402	10.86%
2015/16	702,368	88,853	12.65%
2016/17	728,066	78,394	10.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032688	St Eugene's Primary School, Lislip, Omagh	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	22	0	0.0
2015/16	20	0	0.0
2016/17	31	0	22.6%
2017/18	28	0	17.9%
Approved Reception-Year 7 enrolment number			48
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2017/18			4
First Preferences Applications 2017/18			4

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	148,005	-24,540	-16.58%
2015/16	119,527	-44,541	-37.26%
2016/17	93,170	-63,853	-68.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2031887	St John the Baptist Primary School, Roscor	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	51	0	23.5
2015/16	47	0	25.5
2016/17	45	0	26.7%
2017/18	45	0	26.7%
Approved Reception-Year 7 enrolment number			73
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2017/18			5
First Preferences Applications 2017/18			6

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	228,137	6,601	2.89%
2015/16	219,881	1,884	0.86%
2016/17	202,933	-30	-0.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032700	St Joseph's Primary School, Drumquin, Omagh	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	121	0	24.8
2015/16	132	0	23.5
2016/17	136	0	21.3%
2017/18	132	0	21.2%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	438,264	30,435	6.94%
2015/16	455,608	55,451	12.17%
2016/17	493,485	46,006	9.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036070	St Joseph's Primary School, Ederney	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	129	0	34.9
2015/16	128	0	31.3
2016/17	128	0	26.6%
2017/18	136	0	23.4%
Approved Reception-Year 7 enrolment number			169
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2017/18			24
First Preferences Applications 2017/18			24

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	480,575	30,397	6.33%
2015/16	500,411	33,932	6.78%
2016/17	493,039	19,827	4.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036107	St Joseph's Primary School, Lisnaskea	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	86	0	26.7
2015/16	91	0	27.5
2016/17	94	0	26.6%
2017/18	97	0	24.7%
Approved Reception-Year 7 enrolment number			158
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	304,948	-1,315	-0.43%
2015/16	314,059	4,561	1.45%
2016/17	334,020	9,231	2.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032684	St Lawrence's Primary School, Fintona	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	245	0	29.4
2015/16	234	0	31.6
2016/17	236	0	32.2%
2017/18	241	0	30.7%
Approved Reception-Year 7 enrolment number			243
Approved Reception-Year 7 admissions number			35
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			29

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	827,190	32,335	3.91%
2015/16	888,074	75,416	8.49%
2016/17	858,825	62,393	7.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032687	St Macartan's Primary School (closed August 2015)	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	15	0	0.0
2015/16	-	-	-
2016/17	-	-	-
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	160,282	5,220	3.26%
2015/16	55,084	-5,582	-10.13%
2016/17	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036659	St Macartan's Primary School, Roslea	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	123	0	28.5
2015/16	121	0	28.1
2016/17	121	0	23.1%
2017/18	117	0	22.2%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			18
First Preferences Applications 2017/18			18

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	541,377	124,471	22.99%
2015/16	529,534	93,510	17.66%
2016/17	485,388	63,002	12.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036105	St Martin's Primary School, Garrison	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	96	0	28.1
2015/16	92	0	23.9
2016/17	89	0	25.8%
2017/18	91	0	28.0%
Approved Reception-Year 7 enrolment number			171
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2017/18			12
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	432,632	113,788	26.30%
2015/16	443,780	108,327	24.41%
2016/17	424,466	80,322	18.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2031869	St Mary's Primary School, Newtownbutler	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	175	0	38.9
2015/16	183	0	36.1
2016/17	180	0	35.6%
2017/18	181	0	30.9%
Approved Reception-Year 7 enrolment number			244
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	577,865	58,156	10.06%
2015/16	629,278	67,581	10.74%
2016/17	652,825	100,311	15.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2031876	St Mary's Primary School, Brookeborough	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	52	0	36.5
2015/16	51	0	37.3
2016/17	57	0	38.6%
2017/18	52	0	32.7%
Approved Reception-Year 7 enrolment number			138
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			7
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	242,254	12,127	5.01%
2015/16	253,557	3,754	1.48%
2016/17	261,251	8,470	3.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2031884	St Mary's Primary School, Tiravalley Road	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	79	0	25.3
2015/16	74	0	25.7
2016/17	81	0	16.0%
2017/18	73	0	26.0%
Approved Reception-Year 7 enrolment number			91
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2017/18			5
First Preferences Applications 2017/18			4

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	355,632	73,251	20.60%
2015/16	365,950	60,596	16.56%
2016/17	348,743	36,040	10.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2031890	St Mary's Primary School, Bellanaleck	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	135	0	21.5
2015/16	128	0	25.0
2016/17	132	0	24.2%
2017/18	132	0	22.0%
Approved Reception-Year 7 enrolment number			109
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			20
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	408,932	9,153	2.24%
2015/16	436,941	2,187	0.50%
2016/17	412,951	-9,492	-2.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2031895	St Mary's Primary School, Maguiresbridge	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	88	0	37.5
2015/16	92	0	39.1
2016/17	95	0	34.7%
2017/18	93	0	29.9%
Approved Reception-Year 7 enrolment number			134
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	362,031	38,885	10.74%
2015/16	381,447	22,197	5.82%
2016/17	392,272	24,308	6.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032607	St Mary's Primary School, Omagh	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	376	0	31.9
2015/16	373	0	31.4
2016/17	362	0	32.6%
2017/18	347	0	29.5%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			45
First Preferences Applications 2017/18			49

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,023,482	-13,189	-1.29%
2015/16	1,088,219	-24,344	-2.24%
2016/17	1,062,105	-32,618	-3.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036181	St Mary's Primary School, Derrylin	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	83	0	14.5
2015/16	87	0	16.1
2016/17	92	0	19.6%
2017/18	97	0	14.4%
Approved Reception-Year 7 enrolment number			131
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			16
First Preferences Applications 2017/18			17

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	334,664	31,842	9.51%
2015/16	328,594	12,795	3.89%
2016/17	321,682	-5,207	-1.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036356	St Mary's Primary School, Tempo	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	113	0	27.4
2015/16	117	0	25.6
2016/17	126	0	27.8%
2017/18	127	0	26.8%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			19
First Preferences Applications 2017/18			20

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	436,035	63,100	14.47%
2015/16	438,802	70,942	16.17%
2016/17	446,966	73,370	16.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032612	St Matthew's Primary School (closed January 2018)	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	33	0	42.4
2015/16	36	0	41.7
2016/17	27	0	51.9%
2017/18	5	0	*
Approved Reception-Year 7 enrolment number			81
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			0
First Preferences Applications 2017/18			2

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	156,689	-10,073	-6.43%
2015/16	166,013	-12,484	-7.52%
2016/17	171,389	-12,658	-7.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036090	St Naile's Primary School., Enniskillen	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	100	0	38.0
2015/16	101	0	31.7
2016/17	95	0	32.6%
2017/18	103	0	26.2%
Approved Reception-Year 7 enrolment number			141
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			16
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	411,573	63,981	15.55%
2015/16	426,834	71,715	16.80%
2016/17	421,056	58,628	13.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2031880	St Ninnidh's Primary School, Derrylin	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	130	0	21.5
2015/16	134	0	24.6
2016/17	133	0	29.3%
2017/18	140	0	22.1%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	442,722	13,779	3.11%
2015/16	441,382	16,811	3.81%
2016/17	449,715	15,725	3.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036291	St Oliver Plunkett Primary School, Beragh	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	77	0	31.2
2015/16	83	0	27.7
2016/17	81	0	29.6%
2017/18	87	0	19.6%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	352,828	-2,559	-0.73%
2015/16	352,389	5,087	1.44%
2016/17	371,795	15,130	4.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2031828	St Patrick's Primary School, Garvary PO	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	207	0	16.4
2015/16	206	0	16.0
2016/17	207	0	16.4%
2017/18	202	0	21.3%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	665,802	101,840	15.30%
2015/16	679,868	92,183	13.56%
2016/17	664,306	84,014	12.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2031874	St Patrick's Primary School, Derrygonnelly	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	119	0	37.0
2015/16	125	0	33.6
2016/17	116	0	31.0%
2017/18	124	0	29.0%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			24
First Preferences Applications 2017/18			23

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	498,321	28,883	5.80%
2015/16	448,434	7,612	1.70%
2016/17	431,618	9,627	2.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032676	St Patrick's Primary School, Gortin	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	73	0	26.0
2015/16	81	0	30.9
2016/17	83	0	24.1%
2017/18	80	0	21.3%
Approved Reception-Year 7 enrolment number			142
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	301,378	24,552	8.15%
2015/16	306,544	21,350	6.96%
2016/17	314,296	7,240	2.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032705	St Patrick's Primary School, Eskra	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	88	0	22.7
2015/16	94	0	23.4
2016/17	95	0	20.0%
2017/18	88	0	17.0%
Approved Reception-Year 7 enrolment number			86
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	266,135	-30,779	-11.57%
2015/16	288,255	-13,166	-4.57%
2016/17	307,603	-16,722	-5.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2031898	St Paul's Primary School, Irvinestown	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	213	0	34.7
2015/16	202	0	35.1
2016/17	205	0	29.3%
2017/18	208	0	28.0%
Approved Reception-Year 7 enrolment number			348
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2017/18			32
First Preferences Applications 2017/18			31

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	943,083	212,155	22.50%
2015/16	960,978	194,084	20.20%
2016/17	891,765	128,798	14.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2031901	St Ronan's Primary School, Lisnaskea	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	273	0	33.0
2015/16	293	0	32.4
2016/17	305	0	30.5%
2017/18	330	0	29.7%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			47
First Preferences Applications 2017/18			46

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	931,633	26,310	2.82%
2015/16	947,869	-2,309	-0.24%
2016/17	968,177	-49,672	-5.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2036153	St Scire's Primary School, Trillick	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	106	0	16.0
2015/16	107	0	18.7
2016/17	118	0	20.3%
2017/18	121	0	16.5%
Approved Reception-Year 7 enrolment number			143
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			17
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	403,294	34,335	8.51%
2015/16	389,345	16,958	4.36%
2016/17	379,413	-2,880	-0.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032731	St Teresa's Primary School, Sixmilecross	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	140	0	30.0
2015/16	147	0	29.3
2016/17	157	0	27.4%
2017/18	156	0	21.8%
Approved Reception-Year 7 enrolment number			176
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			26
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	485,280	19,884	4.10%
2015/16	464,077	5,455	1.18%
2016/17	459,371	6,389	1.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2031868	St Tierney's Primary School, Mullaghconnolly	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	97	0	28.9
2015/16	107	0	21.5
2016/17	107	0	29.0%
2017/18	111	0	32.4%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			10
First Preferences Applications 2017/18			10

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	349,984	-5,681	-1.62%
2015/16	353,080	-27,809	-7.88%
2016/17	347,382	-20,814	-5.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2031863	Tattygar Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	64	0	23.4
2015/16	66	0	30.3
2016/17	75	0	26.7%
2017/18	80	0	23.8%
Approved Reception-Year 7 enrolment number			73
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	298,686	64,824	21.70%
2015/16	320,657	59,774	18.64%
2016/17	309,088	47,420	15.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2016102	Tempo Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	88	0	15.9
2015/16	94	0	16.0
2016/17	104	0	20.2%
2017/18	102	0	24.5%
Approved Reception-Year 7 enrolment number			141
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			7

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	335,821	20,251	6.03%
2015/16	321,201	3,150	0.98%
2016/17	320,051	32,844	10.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2032603	Tummery Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	45	0	46.7
2015/16	42	0	38.1
2016/17	44	0	38.6%
2017/18	38	0	28.9%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			4
First Preferences Applications 2017/18			5

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	233,015	10,659	4.57%
2015/16	229,030	16,729	7.30%
2016/17	219,536	11,952	5.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

**Lisburn and Castlereagh  
District Council**



## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE LISBURN AND CASTLEREAGH DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	8,285	27	9,183
Catholic Maintained	2,702	7	2,794
Controlled Integrated	206	1	240
GMI	778	3	796
Voluntary	279	2	N/A

### Enrolment Trend

In the Lisburn and Castlereagh City Council area there has been an increase in total enrolments of 244 pupils since 2017.

### School Finance and Enrolments

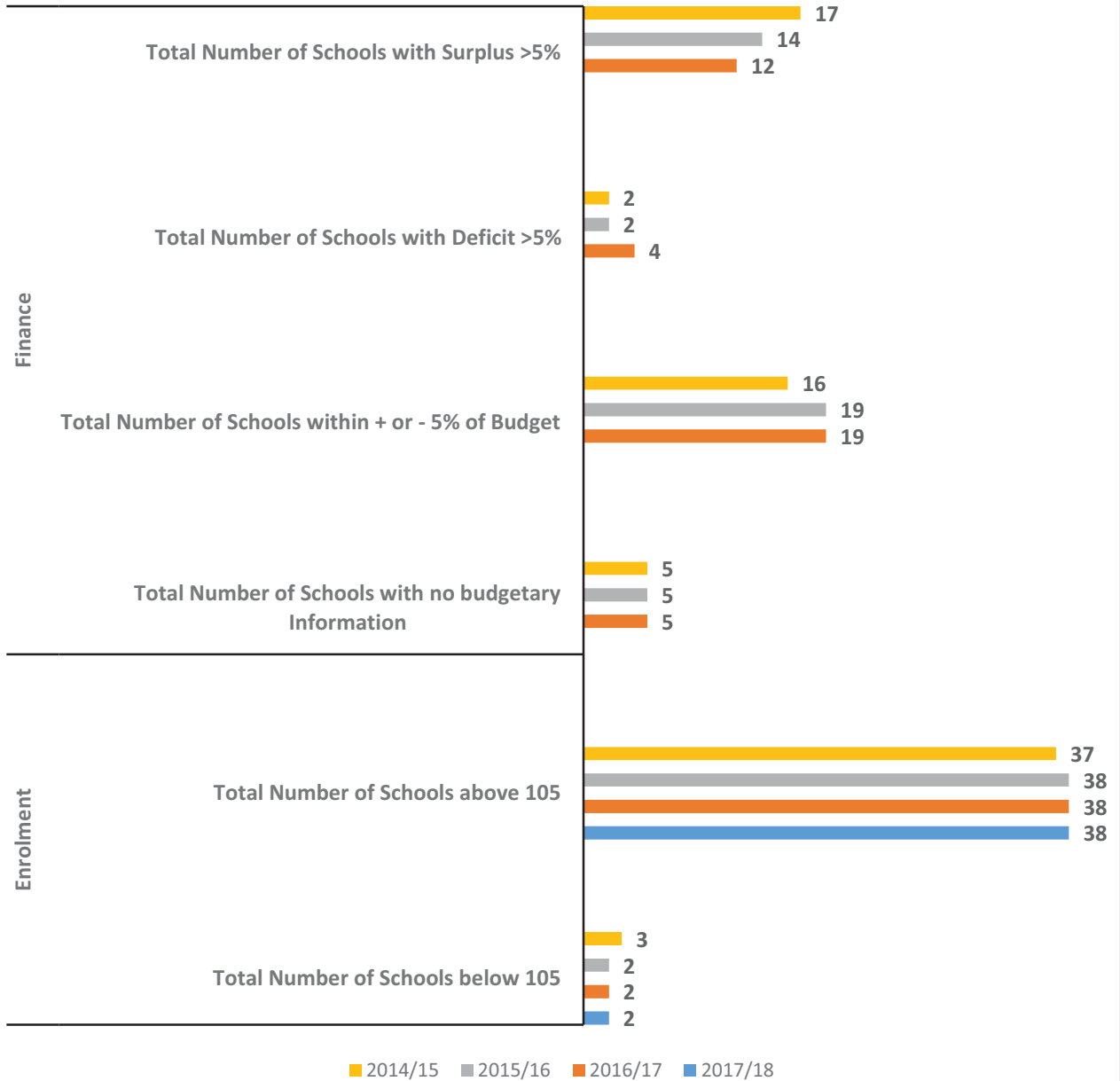
The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 2 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 4 in 2016/17 which was an increase compared to previous years.

## Lisburn and Castlereagh City Council Area Finance and Enrolment Summary



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011608	Anahilt Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	131	0	9.2
2015/16	123	0	9.8
2016/17	141	0	12.8%
2017/18	135	0	8.9%
Approved Reception-Year 7 enrolment number			300
Approved Reception-Year 7 admissions number			43
Year 1 Pupils 2017/18			18
First Preferences Applications 2017/18			18

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	393,257	-1,820	-0.46%
2015/16	418,280	8,791	2.10%
2016/17	393,144	-47,342	-12.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016202	Ballinderry Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	198	0	13.1
2015/16	204	0	9.8
2016/17	226	0	10.2%
2017/18	251	0	7.9%
Approved Reception-Year 7 enrolment number			261
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2017/18			43
First Preferences Applications 2017/18			45

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	616,013	29,908	4.86%
2015/16	641,656	33,819	5.27%
2016/17	644,826	-952	-0.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4010720	Ballycarrickmaddy Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	166	0	16.3
2015/16	178	0	21.3
2016/17	180	0	21.1%
2017/18	189	0	18.5%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	430,572	2,153	0.50%
2015/16	486,700	51,541	10.59%
2016/17	568,834	44,957	7.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016441	Ballymacash Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	354	0	24.9
2015/16	373	0	28.2
2016/17	383	0	27.7%
2017/18	388	0	23.9%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			58
First Preferences Applications 2017/18			57

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,103,982	62,801	5.69%
2015/16	1,121,649	36,738	3.28%
2016/17	1,150,449	21,508	1.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4030823	Ballymacrickett Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	342	0	16.1
2015/16	355	0	10.7
2016/17	366	0	15.6%
2017/18	374	0	14.4%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			58
First Preferences Applications 2017/18			58

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	928,419	1,691	0.18%
2015/16	991,326	-5,213	-0.53%
2016/17	995,339	13,163	1.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4030573	Ballymacward Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	55	0	29.1
2015/16	64	0	25.0
2016/17	66	0	39.4%
2017/18	70	0	40.0%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			13

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	263,179	42,120	16.00%
2015/16	262,296	29,951	11.42%
2016/17	273,245	37,598	13.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016503	Brooklands Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	459	0	40.3
2015/16	473	0	40.0
2016/17	478	0	40.8%
2017/18	482	0	38.3%
Approved Reception-Year 7 enrolment number			665
Approved Reception-Year 7 admissions number			95
Year 1 Pupils 2017/18			62
First Preferences Applications 2017/18			66

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,388,073	-35,313	-2.54%
2015/16	1,513,066	-27,350	-1.81%
2016/17	1,543,225	-5,076	-0.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4010762	Brownlee Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	192	0	23.4
2015/16	200	0	26.0
2016/17	200	0	27.0%
2017/18	200	0	27.0%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			41

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	573,101	20,002	3.49%
2015/16	625,221	-765	-0.12%
2016/17	613,716	-24,479	-3.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4013024	Cairnshill Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	458	0	13.8
2015/16	476	0	15.5
2016/17	492	0	13.6%
2017/18	548	0	13.2%
Approved Reception-Year 7 enrolment number			583
Approved Reception-Year 7 admissions number			83
Year 1 Pupils 2017/18			76
First Preferences Applications 2017/18			73

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,337,465	17,536	1.31%
2015/16	1,361,140	16,373	1.20%
2016/17	1,398,176	-2,115	-0.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011584	Carr Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	51	0	17.6
2015/16	57	0	22.8
2016/17	57	0	22.8%
2017/18	65	0	23.5%
Approved Reception-Year 7 enrolment number			100
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	231,309	19,178	8.29%
2015/16	250,117	8,663	3.46%
2016/17	244,810	392	0.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4013044	Carryduff Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	182	0	15.4
2015/16	193	0	17.6
2016/17	203	0	22.7%
2017/18	193	0	22.8%
Approved Reception-Year 7 enrolment number			333
Approved Reception-Year 7 admissions number			48
Year 1 Pupils 2017/18			23
First Preferences Applications 2017/18			20

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	552,780	32,173	5.82%
2015/16	561,273	23,546	4.20%
2016/17	578,635	26,487	4.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016649	Downshire Primary School,Hillsborough	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	573	0	7.2
2015/16	595	0	6.7
2016/17	598	0	4.8%
2017/18	600	0	3.8%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2017/18			76
First Preferences Applications 2017/18			76

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,603,806	38,985	2.43%
2015/16	1,625,136	34,120	2.10%
2016/17	1,655,809	-14,848	-0.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011619	Dromara Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	188	0	27.7
2015/16	180	0	28.3
2016/17	181	0	26.0%
2017/18	177	0	27.1%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	603,259	75,517	12.52%
2015/16	624,062	66,082	10.59%
2016/17	586,198	50,094	8.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011587	Dundonald Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	732	0	19.0
2015/16	773	0	19.3
2016/17	798	0	18.4%
2017/18	788	0	18.4%
Approved Reception-Year 7 enrolment number			813
Approved Reception-Year 7 admissions number			116
Year 1 Pupils 2017/18			110
First Preferences Applications 2017/18			114

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,114,554	188,454	8.91%
2015/16	2,254,207	192,638	8.55%
2016/17	2,342,633	181,245	7.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4053308	Fort Hill Integrated Primary School	Controlled Integrated	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	214	0	46.3
2015/16	208	0	48.1
2016/17	205	0	48.3%
2017/18	206	0	46.1%
Approved Reception-Year 7 enrolment number			240
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			32

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	889,618	96,728	10.87%
2015/16	905,572	118,612	13.10%
2016/17	911,968	114,012	12.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4620050	Friend's School	Voluntary	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	158	0	*
2015/16	166	0	0.0
2016/17	160	0	*
2017/18	153	0	*
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			NOT EA

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4013305	Harmony Hill Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	597	0	12.9
2015/16	581	0	13.3
2016/17	582	0	13.2%
2017/18	603	0	11.5%
Approved Reception-Year 7 enrolment number			609
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2017/18			87
First Preferences Applications 2017/18			84

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,735,848	88,466	5.10%
2015/16	1,827,884	90,466	4.95%
2016/17	1,771,297	22,249	1.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016145	Killowen Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	379	0	26.1
2015/16	399	0	25.1
2016/17	413	0	28.8%
2017/18	420	0	28.5%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			59
First Preferences Applications 2017/18			53

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,189,114	92,946	7.82%
2015/16	1,223,219	90,719	7.42%
2016/17	1,271,409	108,525	8.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4013334	Knockmore Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	172	0	51.2
2015/16	174	0	51.1
2016/17	192	0	52.6%
2017/18	188	0	51.6%
Approved Reception-Year 7 enrolment number			212
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			24
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	734,867	207,406	28.22%
2015/16	794,647	150,787	18.98%
2016/17	729,985	74,002	10.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4010743	Largymore Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	150	0	56.0
2015/16	168	0	52.4
2016/17	176	0	49.4%
2017/18	189	0	47.1%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	471,378	4,511	0.96%
2015/16	550,073	-1,218	-0.22%
2016/17	576,361	4,036	0.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4010807	Lisburn Central Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	168	0	50.0
2015/16	187	0	49.2
2016/17	194	0	45.9%
2017/18	191	0	47.0%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			25

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	695,484	20,430	2.94%
2015/16	744,268	15,386	2.07%
2016/17	764,229	1,198	0.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016417	Maghaberry Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	198	0	11.6
2015/16	214	0	8.4
2016/17	223	0	9.4%
2017/18	238	0	6.2%
Approved Reception-Year 7 enrolment number			227
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			39
First Preferences Applications 2017/18			42

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	668,950	1,281	0.19%
2015/16	680,273	-29,044	-4.27%
2016/17	651,360	-79,521	-12.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4010512	McKinney Primary School Dundrod	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	130	0	10.8
2015/16	130	0	8.5
2016/17	128	0	10.9%
2017/18	126	0	14.5%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			23
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	459,526	-5,523	-1.20%
2015/16	468,471	-10,887	-2.32%
2016/17	457,584	-21,401	-4.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016636	Meadow Bridge Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	291	0	7.9
2015/16	292	0	7.2
2016/17	289	0	8.0%
2017/18	306	0	6.2%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2017/18			42
First Preferences Applications 2017/18			38

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	639,697	-67,672	-10.58%
2015/16	685,720	-48,716	-7.10%
2016/17	701,563	-71,248	-10.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4066644	Millennium Integrated Primary School	GMI	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	249	0	9.6
2015/16	276	0	8.3
2016/17	285	0	6.7%
2017/18	322	0	8.0%
Approved Reception-Year 7 enrolment number			315
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2017/18			64
First Preferences Applications 2017/18			66

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016104	Moira Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	382	0	8.6
2015/16	388	0	8.2
2016/17	380	0	7.6%
2017/18	375	0	9.2%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			51
First Preferences Applications 2017/18			49

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,168,175	68,849	5.89%
2015/16	1,154,641	73,742	6.39%
2016/17	1,160,580	53,723	4.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011699	Moneyrea Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	198	0	5.6
2015/16	210	0	8.1
2016/17	209	0	8.6%
2017/18	212	0	8.8%
Approved Reception-Year 7 enrolment number			200
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			31
First Preferences Applications 2017/18			31

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	563,699	35,474	6.29%
2015/16	576,276	18,000	3.12%
2016/17	582,884	-3,045	-0.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4066611	Oakwood Integrated Primary School	GMI	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	202	0	20.8
2015/16	199	0	23.6
2016/17	201	0	21.9%
2017/18	200	0	20.5%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			35

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016144	Old Warren Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	97	0	56.7
2015/16	115	0	58.3
2016/17	133	0	57.9%
2017/18	130	0	55.1%
Approved Reception-Year 7 enrolment number			305
Approved Reception-Year 7 admissions number			44
Year 1 Pupils 2017/18			16
First Preferences Applications 2017/18			20

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	440,150	17,673	4.02%
2015/16	505,660	43,409	8.58%
2016/17	583,945	62,301	10.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016401	Pond Park Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	620	0	17.7
2015/16	623	0	17.2
2016/17	621	0	19.6%
2017/18	620	0	20.6%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2017/18			90
First Preferences Applications 2017/18			101

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,767,947	193,035	10.92%
2015/16	1,849,171	263,481	14.25%
2016/17	1,927,096	239,907	12.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016615	Riverdale Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	208	0	7.2
2015/16	208	0	5.3
2016/17	206	0	7.8%
2017/18	208	0	8.7%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			31

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	593,659	31,208	5.26%
2015/16	609,179	23,998	3.94%
2016/17	607,865	43,060	7.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4066682	Rowandale Integrated Primary School	GMI	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	197	0	5.6
2015/16	216	0	7.4
2016/17	243	0	5.3%
2017/18	256	0	4.3%
Approved Reception-Year 7 enrolment number			278
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2017/18			35
First Preferences Applications 2017/18			37

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4010882	Seymour Hill Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	204	0	44.1
2015/16	229	0	41.5
2016/17	236	0	45.3%
2017/18	250	0	42.4%
Approved Reception-Year 7 enrolment number			256
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2017/18			37
First Preferences Applications 2017/18			38

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	703,629	55,058	7.82%
2015/16	713,250	41,463	5.81%
2016/17	761,062	89,057	11.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4033306	St Aloysius Primary School, Lisburn	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	378	0	33.9
2015/16	401	0	34.9
2016/17	418	0	32.1%
2017/18	443	0	32.4%
Approved Reception-Year 7 enrolment number			490
Approved Reception-Year 7 admissions number			70
Year 1 Pupils 2017/18			67
First Preferences Applications 2017/18			62

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,268,004	76,936	6.07%
2015/16	1,322,685	59,818	4.52%
2016/17	1,365,445	40,841	2.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4033307	St Colman's Primary School, Lisburn	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	393	0	17.3
2015/16	392	0	15.8
2016/17	395	0	14.7%
2017/18	397	0	13.9%
Approved Reception-Year 7 enrolment number			348
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2017/18			60
First Preferences Applications 2017/18			58

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,015,243	-55,149	-5.43%
2015/16	981,598	-56,518	-5.76%
2016/17	963,071	-55,871	-5.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036642	St Ita's Primary School, Purdysburn Road	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	551	0	3.8
2015/16	575	0	3.8
2016/17	600	0	4.3%
2017/18	610	0	3.3%
Approved Reception-Year 7 enrolment number			574
Approved Reception-Year 7 admissions number			82
Year 1 Pupils 2017/18			90
First Preferences Applications 2017/18			91

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,516,394	12,938	0.85%
2015/16	1,558,877	16,124	1.03%
2016/17	1,587,724	33,932	2.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4030897	St Joseph's Primary School, Lisburn	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	396	0	12.4
2015/16	388	0	12.6
2016/17	385	0	13.8%
2017/18	378	0	11.9%
Approved Reception-Year 7 enrolment number			395
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2017/18			46
First Preferences Applications 2017/18			42

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,142,192	43,734	3.83%
2015/16	1,123,807	26,816	2.39%
2016/17	1,071,046	-45,207	-4.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4031660	St Joseph's Primary School, Carryduff	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	412	0	7.0
2015/16	411	0	5.4
2016/17	423	0	5.4%
2017/18	430	0	4.7%
Approved Reception-Year 7 enrolment number			436
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			66
First Preferences Applications 2017/18			68

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,152,944	54,464	4.72%
2015/16	1,232,492	64,596	5.24%
2016/17	1,232,260	46,356	3.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4010885	Tonagh Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	222	0	53.6
2015/16	229	0	49.3
2016/17	214	0	49.1%
2017/18	213	0	45.6%
Approved Reception-Year 7 enrolment number			228
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			27

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	984,929	254,972	25.89%
2015/16	1,036,323	245,563	23.70%
2016/17	1,021,308	251,327	24.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4620051	Wallace High School	Voluntary	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	122	0	0.0
2015/16	119	0	0.0
2016/17	126	0	0.0%
2017/18	126	0	0.0%
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			NOT EA

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

**Mid and East Antrim  
District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE MID AND EAST ANTRIM DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	8,451	41	10,323
Catholic Maintained	2,113	11	2,776
Controlled Integrated	33	1	62
GMI	616	3	754

### Enrolment Trend

In the Mid and East Antrim Borough Council area there has been a decrease in total enrolments of 4 pupils since 2017.

### School Finance and Enrolments

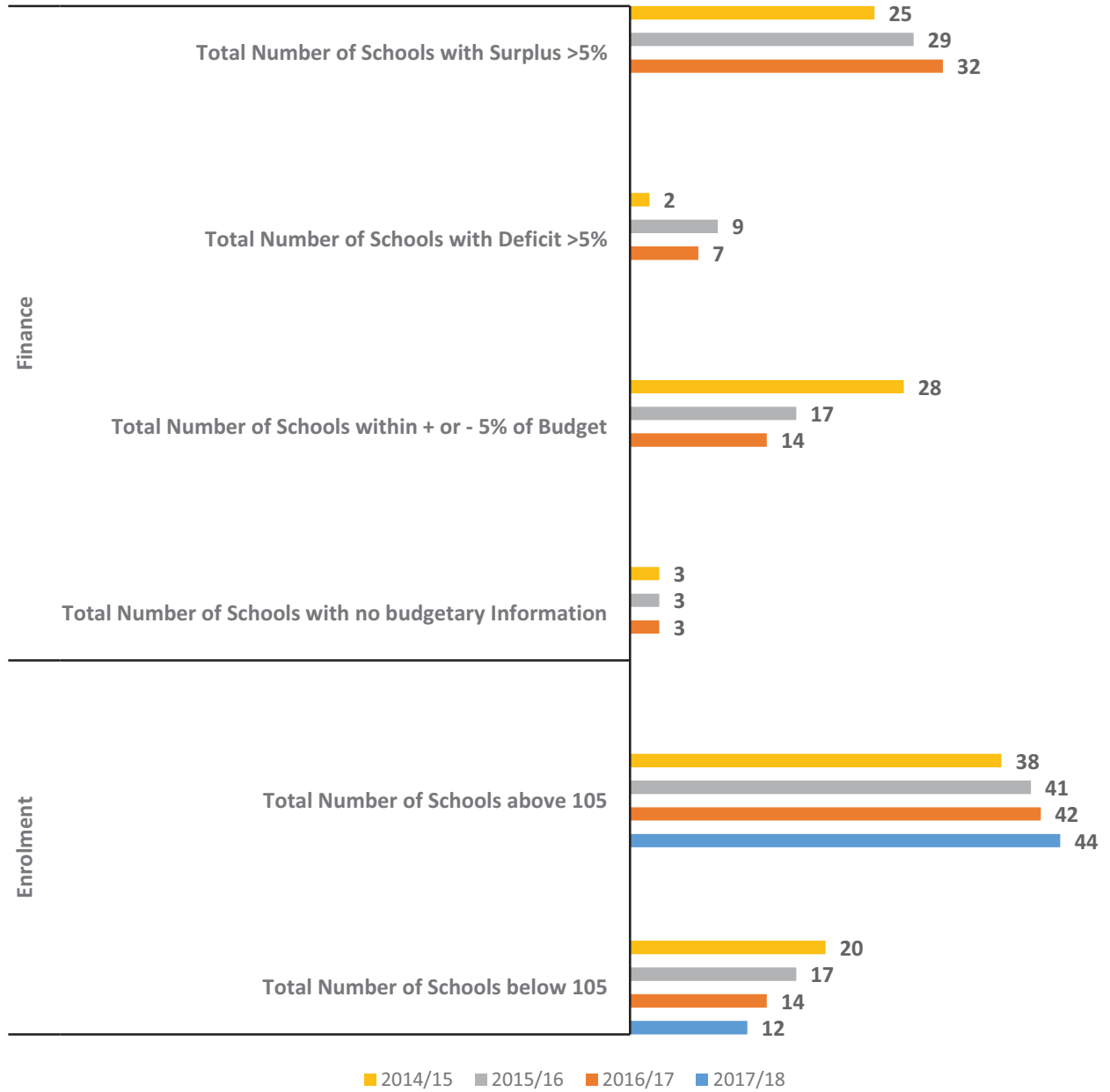
The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 12 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 7 in 2016/17 which was a decrease compared to the previous year.

## Mid and East Antrim Borough Council Area Finance and Enrolment Summary



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3066568	Acorn Integrated Primary School	GMI	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	203	0	13.8
2015/16	201	0	20.9
2016/17	198	0	20.7%
2017/18	196	0	20.3%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			31

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010809	Ballycarry Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	64	0	21.9
2015/16	72	0	23.6
2016/17	92	0	26.1%
2017/18	72	0	22.2%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			4
First Preferences Applications 2017/18			3

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	264,588	7,470	2.82%
2015/16	265,316	26,101	9.84%
2016/17	298,186	21,722	7.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3013315	Ballykeel Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	358	0	56.7
2015/16	378	0	57.7
2016/17	379	0	58.6%
2017/18	380	0	55.6%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			48
First Preferences Applications 2017/18			48

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,326,154	107,795	8.13%
2015/16	1,405,839	87,459	6.22%
2016/17	1,439,996	117,845	8.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010875	Ballymena Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	287	0	28.2
2015/16	299	0	24.4
2016/17	296	0	24.0%
2017/18	314	0	22.9%
Approved Reception-Year 7 enrolment number			369
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2017/18			43
First Preferences Applications 2017/18			36

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	865,848	43,522	5.03%
2015/16	879,505	76,126	8.66%
2016/17	935,568	120,739	12.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3066551	Braidside Integrated Primary School	GMI	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	324	0	42.6
2015/16	291	0	43.0
2016/17	288	0	37.5%
2017/18	282	0	39.1%
Approved Reception-Year 7 enrolment number			348
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2017/18			39
First Preferences Applications 2017/18			38

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3013310	Broughshane Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	326	0	16.0
2015/16	329	0	15.5
2016/17	309	0	16.2%
2017/18	328	0	12.7%
Approved Reception-Year 7 enrolment number			319
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2017/18			54
First Preferences Applications 2017/18			54

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	888,233	32,622	3.67%
2015/16	938,475	55,814	5.95%
2016/17	964,862	81,415	8.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010714	Buick Memorial Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	317	0	21.8
2015/16	303	0	21.1
2016/17	294	0	22.4%
2017/18	276	0	21.5%
Approved Reception-Year 7 enrolment number			472
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			27

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	920,676	-18,766	-2.04%
2015/16	884,282	-72,089	-8.15%
2016/17	786,649	-158,180	-20.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016269	Cairncastle Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	126	0	11.9
2015/16	125	0	15.2
2016/17	115	0	12.2%
2017/18	105	0	10.5%
Approved Reception-Year 7 enrolment number			137
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			16
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	495,239	126,363	25.52%
2015/16	510,142	116,184	22.77%
2016/17	498,715	96,121	19.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3013322	Camphill Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	397	0	37.3
2015/16	404	0	35.1
2016/17	392	0	35.7%
2017/18	399	0	35.1%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			60
First Preferences Applications 2017/18			61

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,156,864	54,465	4.71%
2015/16	1,188,652	70,278	5.91%
2016/17	1,215,611	79,498	6.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010825	Carnaghts Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	98	0	15.3
2015/16	102	0	14.7
2016/17	110	0	13.6%
2017/18	110	0	13.6%
Approved Reception-Year 7 enrolment number			118
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			17
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	278,662	-44,627	-16.01%
2015/16	282,407	-42,094	-14.91%
2016/17	296,373	-37,083	-12.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010470	Carnalbanagh Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	37	0	37.8
2015/16	39	0	35.9
2016/17	26	0	30.8%
2017/18	30	0	26.7%
Approved Reception-Year 7 enrolment number			58
Approved Reception-Year 7 admissions number			8
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	204,346	25,474	12.47%
2015/16	211,184	25,412	12.03%
2016/17	214,338	29,489	13.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016129	Carniny Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	291	0	12.0
2015/16	291	0	14.4
2016/17	287	0	13.6%
2017/18	285	0	15.1%
Approved Reception-Year 7 enrolment number			283
Approved Reception-Year 7 admissions number			40
Year 1 Pupils 2017/18			34
First Preferences Applications 2017/18			37

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	898,182	106,134	11.82%
2015/16	859,269	85,399	9.94%
2016/17	847,287	72,448	8.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3050519	Carnlough Controlled Integrated Primary School	Controlled Integrated	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	28	0	32.1
2015/16	36	0	33.3
2016/17	32	0	40.6%
2017/18	33	0	39.4%
Approved Reception-Year 7 enrolment number			62
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2017/18			6
First Preferences Applications 2017/18			6

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	198,942	21,285	10.70%
2015/16	177,996	25,986	14.60%
2016/17	193,750	35,058	18.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010841	Carrickfergus Central Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	79	0	48.1
2015/16	72	0	58.3
2016/17	76	0	51.3%
2017/18	77	0	57.1%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			33
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			10

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	374,417	22,896	6.12%
2015/16	368,474	35,400	9.61%
2016/17	352,546	46,511	13.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010553	Carrickfergus Model Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	406	0	14.0
2015/16	398	0	11.1
2016/17	400	0	11.5%
2017/18	406	0	12.8%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			57
First Preferences Applications 2017/18			54

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,051,810	22,554	2.14%
2015/16	1,102,980	63,889	5.79%
2016/17	1,112,129	78,907	7.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010834	Clough Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	160	0	14.4
2015/16	146	0	17.8
2016/17	142	0	16.9%
2017/18	141	0	13.2%
Approved Reception-Year 7 enrolment number			161
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2017/18			18
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	520,570	11,337	2.18%
2015/16	525,525	-3,263	-0.62%
2016/17	482,505	-30,388	-6.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3066561	Corran Integrated Primary School	GMI	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	168	0	24.4
2015/16	140	0	32.1
2016/17	133	0	30.8%
2017/18	138	0	26.2%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			25
First Preferences Applications 2017/18			20

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016063	Dunclug Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	68	0	64.7
2015/16	67	0	65.7
2016/17	67	0	64.2%
2017/18	68	0	72.1%
Approved Reception-Year 7 enrolment number			261
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	342,363	-14,258	-4.16%
2015/16	300,396	-19,274	-6.42%
2016/17	295,245	-7,242	-2.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010785	Eden Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	210	0	24.3
2015/16	209	0	28.7
2016/17	210	0	26.2%
2017/18	211	0	21.8%
Approved Reception-Year 7 enrolment number			213
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			30

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	628,577	44,184	7.03%
2015/16	656,916	50,841	7.74%
2016/17	665,745	48,279	7.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010891	Fourtowns Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	283	0	21.6
2015/16	292	0	14.7
2016/17	294	0	18.4%
2017/18	296	0	16.9%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2017/18			41
First Preferences Applications 2017/18			41

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	772,159	60,597	7.85%
2015/16	823,933	95,426	11.58%
2016/17	860,167	63,178	7.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3033311	Glenravel Primary School (closed August 2016)	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	160	0	6.9
2015/16	165	0	8.5
2016/17	-	-	-
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	460,854	-1,716	-0.37%
2015/16	454,943	-34,115	-7.50%
2016/17	225,395	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010808	Glynn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	89	0	21.3
2015/16	86	0	23.3
2016/17	79	0	17.7%
2017/18	83	0	20.5%
Approved Reception-Year 7 enrolment number			103
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	333,712	34,099	10.22%
2015/16	336,825	28,118	8.35%
2016/17	321,692	44,214	13.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010794	Gracehill Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	414	0	11.4
2015/16	414	0	11.4
2016/17	406	0	11.3%
2017/18	403	0	11.9%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			53
First Preferences Applications 2017/18			52

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,095,798	17,868	1.63%
2015/16	1,141,708	-2,885	-0.25%
2016/17	1,125,821	20,474	1.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010817	Greenisland Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	393	0	11.7
2015/16	397	0	11.3
2016/17	399	0	10.0%
2017/18	397	0	13.1%
Approved Reception-Year 7 enrolment number			401
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2017/18			52
First Preferences Applications 2017/18			50

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,016,317	11,777	1.16%
2015/16	1,032,242	6,800	0.66%
2016/17	1,033,659	7,315	0.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010781	Harryville Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	74	0	56.8
2015/16	85	0	60.0
2016/17	102	0	59.8%
2017/18	130	0	49.4%
Approved Reception-Year 7 enrolment number			254
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			26
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	435,366	-3,889	-0.89%
2015/16	451,120	23,926	5.30%
2016/17	516,174	41,773	8.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016444	Hazelbank Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	111	0	10.8
2015/16	109	0	11.0
2016/17	114	0	13.2%
2017/18	119	0	14.3%
Approved Reception-Year 7 enrolment number			120
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	403,217	52,647	13.06%
2015/16	401,509	37,053	9.23%
2016/17	384,534	33,367	8.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016705	Islandmagee Primary School (opened September 2016)	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15			
2015/16			
2016/17	109	0	26.6%
2017/18	112	0	22.3%
Approved Reception-Year 7 enrolment number			165
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2017/18			21
First Preferences Applications 2017/18			20

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	0	0	0.00%
2015/16	0	0	0.00%
2016/17	282,368	-2,101	-0.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010835	Kells & Connor Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	168	0	23.2
2015/16	175	0	20.6
2016/17	189	0	19.0%
2017/18	198	0	13.6%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			31

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	533,047	36,510	6.85%
2015/16	530,707	19,803	3.73%
2016/17	520,529	-122	-0.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3040451	Kilcoan Primary School (closed August 2016)	Other Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	43	0	16.3
2015/16	43	0	*
2016/17	-	-	-
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	209,524	13,420	6.40%
2015/16	197,307	-8,966	-4.54%
2016/17	107,158	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010780	Kirkinriola Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	35	0	*
2015/16	34	0	17.6
2016/17	36	0	33.3%
2017/18	38	0	18.4%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			9

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	199,013	-2,929	-1.47%
2015/16	173,336	-10,097	-5.83%
2016/17	159,355	-26,484	-16.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010486	Larne and Inver Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	169	0	43.8
2015/16	183	0	39.3
2016/17	200	0	34.5%
2017/18	203	0	32.0%
Approved Reception-Year 7 enrolment number			237
Approved Reception-Year 7 admissions number			34
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	644,531	104,519	16.22%
2015/16	656,931	83,373	12.69%
2016/17	669,450	74,591	11.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010883	Linn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	342	0	37.1
2015/16	348	0	35.3
2016/17	361	0	38.2%
2017/18	373	0	40.7%
Approved Reception-Year 7 enrolment number			380
Approved Reception-Year 7 admissions number			54
Year 1 Pupils 2017/18			44
First Preferences Applications 2017/18			47

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,197,387	85,428	7.13%
2015/16	1,233,219	61,481	4.99%
2016/17	1,216,227	13,434	1.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010466	Longstone Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	37	0	27.0
2015/16	34	0	35.3
2016/17	32	0	46.9%
2017/18	35	0	48.6%
Approved Reception-Year 7 enrolment number			73
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2017/18			2
First Preferences Applications 2017/18			2

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	201,128	-1,908	-0.95%
2015/16	178,358	-5,079	-2.85%
2016/17	157,958	10,375	6.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036704	Mary Queen of Peace Primary School (opened September 2016)	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15			
2015/16			
2016/17	237	0	16.0%
2017/18	237	0	15.2%
Approved Reception-Year 7 enrolment number			245
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2017/18			34
First Preferences Applications 2017/18			35

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	0	0	0.00%
2015/16	0	0	0.00%
2016/17	413,223	31,784	7.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3030438	Millquarter Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	138	0	4.3
2015/16	135	0	8.9
2016/17	135	0	7.4%
2017/18	139	0	5.0%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			20
First Preferences Applications 2017/18			20

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	388,354	-1,730	-0.45%
2015/16	402,381	49,005	12.18%
2016/17	451,413	78,088	17.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010818	Moorfields Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	193	0	18.7
2015/16	199	0	16.6
2016/17	184	0	13.6%
2017/18	180	0	12.2%
Approved Reception-Year 7 enrolment number			220
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			26
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	530,219	-14,959	-2.82%
2015/16	545,282	-21,429	-3.93%
2016/17	554,309	14,675	2.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010870	Moyle Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	349	0	37.8
2015/16	353	0	41.6
2016/17	355	0	40.3%
2017/18	356	0	38.0%
Approved Reception-Year 7 enrolment number			322
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2017/18			45
First Preferences Applications 2017/18			42

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,082,135	-934	-0.09%
2015/16	1,106,755	48,312	4.37%
2016/17	1,173,505	84,609	7.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010760	Mullaghduh Primary School (closed August 2016)	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	79	0	21.5
2015/16	78	0	23.1
2016/17	-	-	-
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	294,247	42,143	14.32%
2015/16	319,799	17,832	5.58%
2016/17	118,478	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016257	Oakfield Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	294	0	29.6
2015/16	289	0	29.4
2016/17	276	0	30.4%
2017/18	260	0	30.4%
Approved Reception-Year 7 enrolment number			369
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2017/18			33
First Preferences Applications 2017/18			37

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	949,796	-24,648	-2.60%
2015/16	935,632	-49,881	-5.33%
2016/17	897,877	-68,742	-7.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010646	Olderfleet Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	190	0	24.2
2015/16	182	0	26.9
2016/17	181	0	31.5%
2017/18	154	0	26.0%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	553,577	50,142	9.06%
2015/16	601,797	68,549	11.39%
2016/17	609,993	89,092	14.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016440	Portglenone Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	102	0	25.5
2015/16	107	0	25.2
2016/17	118	0	28.0%
2017/18	110	0	20.0%
Approved Reception-Year 7 enrolment number			204
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			18
First Preferences Applications 2017/18			18

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	353,720	13,909	3.93%
2015/16	372,165	-1,403	-0.38%
2016/17	360,117	-1,092	-0.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3030899	Seaview Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	37	0	35.1
2015/16	33	0	33.3
2016/17	40	0	37.5%
2017/18	42	0	38.1%
Approved Reception-Year 7 enrolment number			121
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	177,689	-6,254	-3.52%
2015/16	174,468	5,301	3.04%
2016/17	177,009	-1,422	-0.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016005	Silverstream Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	101	0	61.4
2015/16	115	0	54.8
2016/17	118	0	61.0%
2017/18	117	0	59.4%
Approved Reception-Year 7 enrolment number			225
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			18
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	540,554	91,943	17.01%
2015/16	563,356	110,040	19.53%
2016/17	604,777	140,759	23.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3030900	St Anthony's Primary School, Larne	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	72	0	38.9
2015/16	90	0	40.0
2016/17	101	0	45.5%
2017/18	105	0	40.0%
Approved Reception-Year 7 enrolment number			476
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			17
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	335,145	-11,718	-3.50%
2015/16	306,242	-41,202	-13.45%
2016/17	306,093	-56,577	-18.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036679	St Brigid's Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	381	0	43.8
2015/16	407	0	43.5
2016/17	407	0	36.9%
2017/18	405	0	34.1%
Approved Reception-Year 7 enrolment number			410
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2017/18			64
First Preferences Applications 2017/18			72

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,196,367	49,923	4.17%
2015/16	1,340,585	96,440	7.19%
2016/17	1,433,309	95,143	6.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036666	St Colmcille's Primary School, Ballymena	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	361	0	13.9
2015/16	371	0	15.4
2016/17	383	0	14.9%
2017/18	389	0	15.2%
Approved Reception-Year 7 enrolment number			410
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2017/18			59
First Preferences Applications 2017/18			53

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	937,589	-19,949	-2.13%
2015/16	1,018,782	-6,585	-0.65%
2016/17	1,033,293	-10,576	-1.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3033317	St John's Primary School, Carnlough	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	144	0	26.4
2015/16	144	0	26.4
2016/17	135	0	31.9%
2017/18	129	0	22.3%
Approved Reception-Year 7 enrolment number			192
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2017/18			19
First Preferences Applications 2017/18			19

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	543,260	68,440	12.60%
2015/16	576,552	68,326	11.85%
2016/17	562,005	54,228	9.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036575	St Macnissi's Primary School, Larne	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	208	0	23.6
2015/16	217	0	21.2
2016/17	222	0	29.3%
2017/18	226	0	25.2%
Approved Reception-Year 7 enrolment number			261
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			38

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	584,797	-10,058	-1.72%
2015/16	580,445	-22,735	-3.92%
2016/17	580,796	-27,853	-4.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3030621	St Mary's Primary School, Portglenone	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	201	0	21.4
2015/16	201	0	21.4
2016/17	196	0	20.9%
2017/18	200	0	15.4%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			34
First Preferences Applications 2017/18			36

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	727,652	38,442	5.28%
2015/16	742,361	72,905	9.82%
2016/17	731,332	25,255	3.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3030625	St Mary's Primary School Glenravel (closed August 2016)	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	67	0	31.3
2015/16	61	0	26.2
2016/17	-	-	-
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	269,465	-882	-0.33%
2015/16	250,356	-24,853	-9.93%
2016/17	129,678	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036563	St Nicholas' Primary School, Carrickfergus	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	171	0	27.5
2015/16	177	0	23.2
2016/17	178	0	26.4%
2017/18	176	0	20.5%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			23
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	568,361	55,701	9.80%
2015/16	600,543	67,056	11.17%
2016/17	611,758	54,663	8.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036683	St Paul's Primary School, Ahoghill, Ballymena	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	41	0	17.1
2015/16	71	0	12.7
2016/17	74	0	20.3%
2017/18	65	0	26.2%
Approved Reception-Year 7 enrolment number			81
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			12
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	181,796	10,920	6.01%
2015/16	197,901	-4,886	-2.47%
2016/17	255,968	18,589	7.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010860	Sunnylands Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	136	0	60.3
2015/16	162	0	65.4
2016/17	167	0	63.5%
2017/18	186	0	59.1%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2017/18			34
First Preferences Applications 2017/18			34

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	488,632	24,571	5.03%
2015/16	539,082	37,738	7.00%
2016/17	632,932	41,562	6.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010826	The Diamond Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	135	0	4.4
2015/16	139	0	8.6
2016/17	141	0	9.9%
2017/18	141	0	8.5%
Approved Reception-Year 7 enrolment number			138
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			21
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	415,433	-6,197	-1.49%
2015/16	393,143	-2,654	-0.68%
2016/17	412,934	27,358	6.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3013332	Toreagh Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	103	0	4.9
2015/16	106	0	20.8
2016/17	102	0	24.5%
2017/18	96	0	18.8%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	390,518	78,554	20.12%
2015/16	414,709	75,187	18.13%
2016/17	420,457	85,001	20.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010850	Upper Ballyboley Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	40	0	*
2015/16	41	0	*
2016/17	39	0	*
2017/18	47	0	17.0%
Approved Reception-Year 7 enrolment number			100
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			3

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	169,524	-28,154	-16.61%
2015/16	172,535	-17,082	-9.90%
2016/17	161,728	-23,392	-14.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3013330	Victoria Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	452	0	22.3
2015/16	434	0	23.7
2016/17	412	0	23.8%
2017/18	385	0	20.0%
Approved Reception-Year 7 enrolment number			575
Approved Reception-Year 7 admissions number			82
Year 1 Pupils 2017/18			48
First Preferences Applications 2017/18			49

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,262,779	-6,935	-0.55%
2015/16	1,306,990	24,517	1.88%
2016/17	1,280,582	18,635	1.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010874	Whitehead Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	373	0	17.4
2015/16	379	0	18.2
2016/17	392	0	18.4%
2017/18	396	0	14.7%
Approved Reception-Year 7 enrolment number			390
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2017/18			60
First Preferences Applications 2017/18			62

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,094,139	29,317	2.68%
2015/16	1,127,169	24,345	2.16%
2016/17	1,129,589	60,259	5.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3010696	Woodburn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	190	0	26.8
2015/16	189	0	22.8
2016/17	190	0	23.7%
2017/18	183	0	24.0%
Approved Reception-Year 7 enrolment number			193
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			25
First Preferences Applications 2017/18			23

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	607,152	63,357	10.44%
2015/16	619,629	56,938	9.19%
2016/17	599,645	79,699	13.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016225	Woodlawn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	288	0	49.7
2015/16	257	0	47.5
2016/17	267	0	49.4%
2017/18	251	0	49.0%
Approved Reception-Year 7 enrolment number			310
Approved Reception-Year 7 admissions number			44
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	895,404	41,078	4.59%
2015/16	915,656	75,833	8.28%
2016/17	850,343	37,996	4.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

# **Mid Ulster District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE MID ULSTER DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	4,222	34	5,445
Catholic Maintained	9,810	55	11,112
Other Maintained	549	6	641
GMI	624	3	616

### Enrolment Trend

In the Mid Ulster District Council area there has been an increase in total enrolments of 330 pupils since 2017.

### School Finance and Enrolments

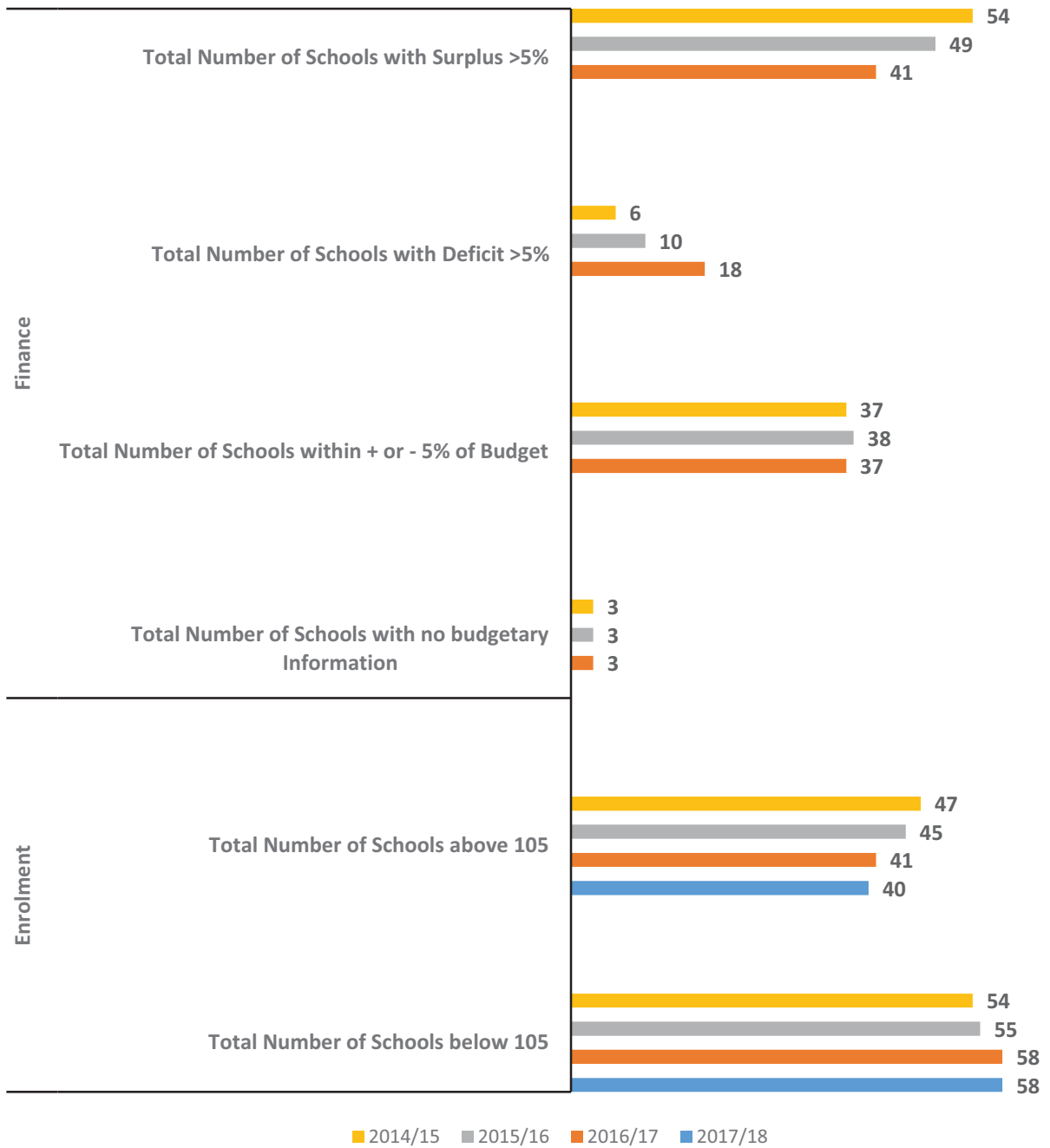
The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 58 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 18 in 2016/17 which was an increase compared to previous years.

## Mid Ulster District Council Area Finance and Enrolment Summary



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032011	Altayeskey Primary School (closed August 2016)	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	29	0	17.2
2015/16	25	0	*
2016/17	-	-	-
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	152,780	-6,986	-4.57%
2015/16	145,792	-22,902	-15.71%
2016/17	76,930	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3012234	Ampertaine Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	118	0	25.4
2015/16	126	0	22.2
2016/17	126	0	20.6%
2017/18	129	0	19.4%
Approved Reception-Year 7 enrolment number			138
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			23
First Preferences Applications 2017/18			23

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	393,628	-9,270	-2.36%
2015/16	372,477	-4,567	-1.23%
2016/17	386,590	-8,617	-2.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032257	Anahorish Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	170	0	15.3
2015/16	182	0	14.8
2016/17	175	0	16.0%
2017/18	179	0	14.5%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			24

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	565,377	40,804	7.22%
2015/16	549,609	20,270	3.69%
2016/17	553,827	-6,730	-1.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032714	Aughamullan Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	61	0	24.6
2015/16	63	0	25.4
2016/17	64	0	28.1%
2017/18	70	0	25.7%
Approved Reception-Year 7 enrolment number			92
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			13

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	279,980	34,304	12.25%
2015/16	271,820	47,177	17.36%
2016/17	296,610	48,868	16.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5012635	Augher Central Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	91	0	15.4
2015/16	86	0	10.5
2016/17	85	0	15.3%
2017/18	81	0	12.3%
Approved Reception-Year 7 enrolment number			115
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	292,813	29,614	10.11%
2015/16	333,714	33,614	10.07%
2016/17	324,218	22,868	7.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5012621	Aughnacloy Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	129	0	24.0
2015/16	137	0	25.5
2016/17	135	0	23.7%
2017/18	135	0	20.0%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			23
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	498,843	112,316	22.52%
2015/16	513,407	96,302	18.76%
2016/17	517,489	105,110	20.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032208	Ballylifford Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	60	0	20.0
2015/16	67	0	25.4
2016/17	65	0	27.7%
2017/18	71	0	21.1%
Approved Reception-Year 7 enrolment number			93
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			13

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	209,598	19,951	9.52%
2015/16	252,225	32,324	12.82%
2016/17	282,100	34,640	12.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5012615	Ballytrea Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	80	0	8.8
2015/16	78	0	21.8
2016/17	75	0	28.0%
2017/18	72	0	26.7%
Approved Reception-Year 7 enrolment number			143
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	289,237	5,862	2.03%
2015/16	300,751	-7,290	-2.42%
2016/17	282,391	-19,053	-6.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3012290	Bellaghy Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	55	0	10.9
2015/16	56	0	17.9
2016/17	55	0	16.4%
2017/18	56	0	21.4%
Approved Reception-Year 7 enrolment number			115
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			3
First Preferences Applications 2017/18			3

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	226,568	24,163	10.66%
2015/16	238,353	14,129	5.93%
2016/17	233,899	12,145	5.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032463	Blessed Patrick O'loughran Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	88	0	26.1
2015/16	90	0	30.0
2016/17	85	0	38.8%
2017/18	99	0	30.3%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			20

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	328,838	1,831	0.56%
2015/16	319,530	-17,107	-5.35%
2016/17	313,996	7,691	2.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016391	Bush Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	193	0	11.9
2015/16	189	0	14.3
2016/17	195	0	12.8%
2017/18	194	0	12.3%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			30

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	535,134	-8,595	-1.61%
2015/16	602,765	16,275	2.70%
2016/17	630,348	19,008	3.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5012696	Carntall Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	73	0	20.5
2015/16	70	0	15.7
2016/17	72	0	15.3%
2017/18	80	0	13.8%
Approved Reception-Year 7 enrolment number			82
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			17
First Preferences Applications 2017/18			18

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	281,930	7,307	2.59%
2015/16	272,084	9,883	3.63%
2016/17	259,570	11,242	4.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3013704	Castledawson Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	88	0	29.5
2015/16	93	0	31.2
2016/17	94	0	29.8%
2017/18	93	0	20.4%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			16
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	371,951	44,457	11.95%
2015/16	350,619	-8,597	-2.45%
2016/17	309,533	-2,250	-0.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5012538	Churchill Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	59	0	13.6
2015/16	58	0	12.1
2016/17	71	0	19.7%
2017/18	83	0	24.1%
Approved Reception-Year 7 enrolment number			82
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	276,929	73,790	26.65%
2015/16	296,114	78,410	26.48%
2016/17	298,860	56,131	18.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016141	Churchtown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	31	0	29.0
2015/16	32	0	25.0
2016/17	30	0	20.0%
2017/18	29	0	20.7%
Approved Reception-Year 7 enrolment number			82
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			5
First Preferences Applications 2017/18			5

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	189,391	14,830	7.83%
2015/16	175,303	3,772	2.15%
2016/17	165,748	5,493	3.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5012649	Coagh Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	78	0	21.8
2015/16	85	0	18.8
2016/17	87	0	21.8%
2017/18	94	0	22.3%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	248,103	7,920	3.19%
2015/16	296,760	471	0.16%
2016/17	305,823	-6,916	-2.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5012726	Cookstown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	447	0	32.2
2015/16	476	0	35.1
2016/17	472	0	34.7%
2017/18	498	0	35.9%
Approved Reception-Year 7 enrolment number			719
Approved Reception-Year 7 admissions number			103
Year 1 Pupils 2017/18			71
First Preferences Applications 2017/18			61

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,128,073	-39,493	-3.50%
2015/16	1,266,845	-39,694	-3.13%
2016/17	1,327,914	-112,247	-8.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032693	Crievagh Primary School (closed August 2015)	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	32	0	21.9
2015/16	-	-	-
2016/17	-	-	-
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032218	Crossroads Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	115	0	17.4
2015/16	112	0	16.1
2016/17	121	0	15.7%
2017/18	124	0	15.3%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	410,479	10,416	2.54%
2015/16	386,116	-14,435	-3.74%
2016/17	350,789	-47,093	-13.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3012282	Culnady Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	26	0	23.1
2015/16	24	0	*
2016/17	26	0	30.8%
2017/18	22	0	45.5%
Approved Reception-Year 7 enrolment number			63
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2017/18			2
First Preferences Applications 2017/18			1

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	185,317	18,966	10.23%
2015/16	162,829	4,321	2.65%
2016/17	139,028	-6,832	-4.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032713	Derrychrin Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	122	0	21.3
2015/16	142	0	22.5
2016/17	159	0	23.3%
2017/18	176	0	22.7%
Approved Reception-Year 7 enrolment number			206
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			33

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	450,203	52,905	11.75%
2015/16	479,424	49,107	10.24%
2016/17	505,814	47,548	9.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032387	Derrylatinee Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	80	0	22.5
2015/16	79	0	21.5
2016/17	79	0	17.7%
2017/18	81	0	16.0%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	256,453	-31,106	-12.13%
2015/16	264,328	-32,941	-12.46%
2016/17	258,258	-43,964	-17.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3042162	Desertmartin Primary School	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	19	0	31.6
2015/16	23	0	47.8
2016/17	20	0	60.0%
2017/18	16	0	75.0%
Approved Reception-Year 7 enrolment number			48
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2017/18			1
First Preferences Applications 2017/18			1

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	140,766	-18,329	-13.02%
2015/16	120,603	-46,077	-38.21%
2016/17	107,669	-63,834	-59.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016224	Donaghey Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	99	0	15.2
2015/16	94	0	16.0
2016/17	84	0	17.9%
2017/18	85	0	25.9%
Approved Reception-Year 7 enrolment number			142
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	350,484	21,367	6.10%
2015/16	349,620	12,275	3.51%
2016/17	335,604	18,076	5.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5012632	Donaghmore Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	71	0	19.7
2015/16	69	0	15.9
2016/17	60	0	18.3%
2017/18	65	0	13.8%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	291,062	52,728	18.12%
2015/16	311,245	55,303	17.77%
2016/17	301,306	60,570	20.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5012720	Dungannon Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	248	0	43.5
2015/16	253	0	45.1
2016/17	267	0	39.7%
2017/18	264	0	34.1%
Approved Reception-Year 7 enrolment number			223
Approved Reception-Year 7 admissions number			32
Year 1 Pupils 2017/18			48
First Preferences Applications 2017/18			42

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	949,514	90,487	9.53%
2015/16	970,449	73,356	7.56%
2016/17	978,437	94,558	9.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032585	Edendork Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	301	0	29.9
2015/16	316	0	26.3
2016/17	317	0	25.6%
2017/18	331	0	28.1%
Approved Reception-Year 7 enrolment number			320
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2017/18			43
First Preferences Applications 2017/18			44

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	771,521	15,349	1.99%
2015/16	858,970	75,670	8.81%
2016/17	941,559	110,803	11.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016088	Fivemiletown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	198	0	22.2
2015/16	187	0	22.5
2016/17	188	0	23.4%
2017/18	192	0	21.4%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			26
First Preferences Applications 2017/18			25

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	572,513	36,386	6.36%
2015/16	612,133	51,178	8.36%
2016/17	606,911	29,315	4.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3046691	Gaelscoil an tSeanchaí	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	77	0	31.2
2015/16	99	0	32.3
2016/17	106	0	30.2%
2017/18	112	0	23.9%
Approved Reception-Year 7 enrolment number			120
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			20
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	406,490	81,415	20.03%
2015/16	427,260	33,998	7.96%
2016/17	445,941	8,613	1.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5046695	Gaelscoil Aodha Rua	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	67	0	32.8
2015/16	88	0	30.7
2016/17	106	0	32.1%
2017/18	127	0	33.1%
Approved Reception-Year 7 enrolment number			135
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			24

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	250,038	-8,713	-3.48%
2015/16	278,284	-6,200	-2.23%
2016/17	311,820	-32,714	-10.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5046699	Gaelscoil Eoghain	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	41	0	29.3
2015/16	54	0	33.3
2016/17	76	0	26.3%
2017/18	82	0	22.9%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	198,608	8,343	4.20%
2015/16	258,371	-16,883	-6.53%
2016/17	266,255	-36,155	-13.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3046678	Gaelscoil na Spéiríní	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	41	0	31.7
2015/16	49	0	26.5
2016/17	49	0	30.6%
2017/18	56	0	26.8%
Approved Reception-Year 7 enrolment number			58
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	179,198	13,580	7.58%
2015/16	199,466	8,865	4.44%
2016/17	215,227	31,451	14.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5046637	Gaelscoil Uí Neill	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	163	0	53.4
2015/16	161	0	49.1
2016/17	158	0	43.7%
2017/18	156	0	43.2%
Approved Reception-Year 7 enrolment number			185
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			21
First Preferences Applications 2017/18			20

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	692,948	44,831	6.47%
2015/16	709,567	71,531	10.08%
2016/17	730,948	45,486	6.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032275	Greenlough Primary School (St Mary's)	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	173	0	21.4
2015/16	176	0	21.0
2016/17	186	0	17.7%
2017/18	189	0	15.9%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	475,803	-12,235	-2.57%
2015/16	514,682	-17,669	-3.43%
2016/17	514,714	-39,878	-7.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036562	Holy Family Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	540	0	24.8
2015/16	535	0	23.0
2016/17	539	0	21.5%
2017/18	545	0	20.3%
Approved Reception-Year 7 enrolment number			622
Approved Reception-Year 7 admissions number			89
Year 1 Pupils 2017/18			75
First Preferences Applications 2017/18			72

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,687,475	136,893	8.11%
2015/16	1,797,916	198,831	11.06%
2016/17	1,840,857	217,359	11.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036567	Holy Trinity Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	563	0	41.4
2015/16	585	0	36.8
2016/17	601	0	32.1%
2017/18	615	0	32.9%
Approved Reception-Year 7 enrolment number			794
Approved Reception-Year 7 admissions number			113
Year 1 Pupils 2017/18			88
First Preferences Applications 2017/18			80

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,910,532	-45,988	-2.41%
2015/16	1,984,302	-40,678	-2.05%
2016/17	2,014,479	-114,488	-5.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5012646	Howard Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	289	0	20.1
2015/16	301	0	20.3
2016/17	296	0	25.0%
2017/18	296	0	20.8%
Approved Reception-Year 7 enrolment number			319
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2017/18			44
First Preferences Applications 2017/18			40

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	779,428	68,551	8.80%
2015/16	915,810	75,547	8.25%
2016/17	947,241	83,091	8.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016680	Killyman Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	168	0	16.1
2015/16	172	0	15.1
2016/17	178	0	15.7%
2017/18	179	0	11.7%
Approved Reception-Year 7 enrolment number			165
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	447,702	-19,423	-4.34%
2015/16	467,097	-37,194	-7.96%
2016/17	452,134	-46,240	-10.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3013703	Kilross Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	42	0	21.4
2015/16	44	0	22.7
2016/17	40	0	25.0%
2017/18	37	0	27.0%
Approved Reception-Year 7 enrolment number			112
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			5
First Preferences Applications 2017/18			4

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	254,611	49,274	19.35%
2015/16	241,235	25,964	10.76%
2016/17	221,251	12,052	5.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3016283	Knockloughrim Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	108	0	14.8
2015/16	113	0	9.7
2016/17	111	0	12.6%
2017/18	113	0	12.4%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			18
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	363,670	24,050	6.61%
2015/16	370,657	22,542	6.08%
2016/17	376,109	28,286	7.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032197	Knocknagin Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	43	0	*
2015/16	52	0	9.6
2016/17	63	0	15.9%
2017/18	73	0	17.8%
Approved Reception-Year 7 enrolment number			75
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	161,447	-12,523	-7.76%
2015/16	178,111	2,162	1.21%
2016/17	205,615	-6,600	-3.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032558	Laghey Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	79	0	15.2
2015/16	83	0	20.5
2016/17	91	0	16.5%
2017/18	104	0	14.4%
Approved Reception-Year 7 enrolment number			109
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			13

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	297,908	10,425	3.50%
2015/16	297,705	-3,677	-1.24%
2016/17	299,154	-2,565	-0.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5012611	Lisfearny Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	40	0	12.5
2015/16	34	0	*
2016/17	27	0	*
2017/18	21	0	*
Approved Reception-Year 7 enrolment number			74
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2017/18			1
First Preferences Applications 2017/18			1

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	222,434	20,438	9.19%
2015/16	208,145	2,369	1.14%
2016/17	176,119	-30,464	-17.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032262	Lissan (1) Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	108	0	15.7
2015/16	124	0	13.7
2016/17	125	0	18.4%
2017/18	131	0	19.1%
Approved Reception-Year 7 enrolment number			127
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2017/18			23
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	337,530	-40,267	-11.93%
2015/16	334,697	-63,125	-18.86%
2016/17	326,062	-104,174	-31.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3012291	Maghera Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	100	0	29.0
2015/16	102	0	32.4
2016/17	100	0	34.0%
2017/18	95	0	35.8%
Approved Reception-Year 7 enrolment number			163
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2017/18			12
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	415,111	65,350	15.74%
2015/16	408,065	25,079	6.15%
2016/17	373,569	11,618	3.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3012267	Magherafelt Controlled Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	254	0	26.0
2015/16	252	0	27.4
2016/17	242	0	31.4%
2017/18	249	0	30.1%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2017/18			36
First Preferences Applications 2017/18			35

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	642,045	-43,938	-6.84%
2015/16	677,619	-36,146	-5.33%
2016/17	685,876	-36,864	-5.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5012280	Moneymore Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	186	0	23.7
2015/16	193	0	25.9
2016/17	204	0	21.6%
2017/18	210	0	20.3%
Approved Reception-Year 7 enrolment number			223
Approved Reception-Year 7 admissions number			32
Year 1 Pupils 2017/18			31
First Preferences Applications 2017/18			34

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	683,933	67,188	9.82%
2015/16	715,248	68,399	9.56%
2016/17	727,069	44,291	6.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5012636	Moy Regional Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	75	0	9.3
2015/16	66	0	9.1
2016/17	75	0	10.7%
2017/18	76	0	10.5%
Approved Reception-Year 7 enrolment number			133
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			5
First Preferences Applications 2017/18			4

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	268,940	42,861	15.94%
2015/16	306,853	48,459	15.79%
2016/17	304,173	29,456	9.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032109	New Row Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	171	0	15.2
2015/16	165	0	16.4
2016/17	174	0	14.4%
2017/18	186	0	14.5%
Approved Reception-Year 7 enrolment number			170
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			30

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	566,192	26,625	4.70%
2015/16	525,389	21,116	4.02%
2016/17	502,194	18,918	3.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5012719	Newmills Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	71	0	23.9
2015/16	82	0	26.8
2016/17	85	0	18.8%
2017/18	96	0	22.9%
Approved Reception-Year 7 enrolment number			113
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			20
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	272,098	9,571	3.52%
2015/16	272,939	2,899	1.06%
2016/17	293,367	12,130	4.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016221	Orritor Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	174	0	25.3
2015/16	166	0	25.3
2016/17	173	0	23.1%
2017/18	176	0	19.6%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			25

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	624,031	47,764	7.65%
2015/16	653,093	56,562	8.66%
2016/17	645,891	24,863	3.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5066657	Phoenix Integrated Primary School	GMI	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	175	0	42.3
2015/16	190	0	38.9
2016/17	189	0	37.6%
2017/18	199	0	33.3%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			39

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036590	Primate Dixon Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	509	0	46.6
2015/16	506	0	43.3
2016/17	480	0	41.7%
2017/18	462	0	38.8%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2017/18			57
First Preferences Applications 2017/18			56

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,793,615	90,577	5.05%
2015/16	1,945,640	153,020	7.86%
2016/17	1,974,603	78,217	3.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016200	Queen Elizabeth II (Pomeroy) Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	37	0	16.2
2015/16	37	0	27.0
2016/17	36	0	22.2%
2017/18	37	0	27.0%
Approved Reception-Year 7 enrolment number			104
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			5
First Preferences Applications 2017/18			5

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	187,843	13,030	6.94%
2015/16	195,799	12,042	6.15%
2016/17	195,763	11,143	5.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016643	Richmond Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	100	0	15.0
2015/16	109	0	26.6
2016/17	117	0	20.5%
2017/18	122	0	24.6%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			20

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	335,680	36,391	10.84%
2015/16	370,731	22,867	6.17%
2016/17	383,661	29,785	7.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032591	Roan St Patrick's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	119	0	10.9
2015/16	127	0	11.8
2016/17	121	0	10.7%
2017/18	131	0	12.2%
Approved Reception-Year 7 enrolment number			83
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			31

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	384,215	32,849	8.55%
2015/16	403,911	28,251	6.99%
2016/17	423,708	32,592	7.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036136	Sacred Heart Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	104	0	34.6
2015/16	101	0	31.7
2016/17	113	0	23.0%
2017/18	106	0	23.4%
Approved Reception-Year 7 enrolment number			140
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			4

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	409,202	17,946	4.39%
2015/16	402,035	8,830	2.20%
2016/17	371,454	-5,005	-1.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3066613	Spires Integrated Primary School	GMI	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	197	0	21.8
2015/16	188	0	23.4
2016/17	193	0	23.8%
2017/18	205	0	23.4%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			37

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036103	St Brigid's Primary School, Knockloughrim	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	246	0	11.0
2015/16	256	0	11.3
2016/17	260	0	12.7%
2017/18	262	0	13.4%
Approved Reception-Year 7 enrolment number			245
Approved Reception-Year 7 admissions number			35
Year 1 Pupils 2017/18			34
First Preferences Applications 2017/18			34

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	692,827	26,422	3.81%
2015/16	685,981	21,896	3.19%
2016/17	700,534	14,169	2.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032698	St Brigid's Primary School, Coalisland	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	126	0	23.0
2015/16	138	0	19.6
2016/17	128	0	20.3%
2017/18	125	0	20.8%
Approved Reception-Year 7 enrolment number			161
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2017/18			17
First Preferences Applications 2017/18			17

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	402,683	21,880	5.43%
2015/16	437,976	6,535	1.49%
2016/17	439,509	1,719	0.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032727	St Brigid's Primary School (closed August 2017)	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	21	0	*
2015/16	19	0	*
2016/17	17	0	*
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	208,083	26,178	12.58%
2015/16	173,768	-5,987	-3.45%
2016/17	136,124	-49,039	-36.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032018	St Brigid's Primary School Tirkane	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	184	113	19.6
2015/16	191	116	20.9
2016/17	205	127	21.5%
2017/18	223	138	13.0%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			39
First Preferences Applications 2017/18			37

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	634,855	19,911	3.14%
2015/16	659,690	14,171	2.15%
2016/17	672,423	-2,250	-0.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032268	St Columba's Primary School, Drapertown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	161	0	15.5
2015/16	163	0	17.2
2016/17	186	0	15.6%
2017/18	187	0	16.0%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			36

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	474,756	16,150	3.40%
2015/16	490,904	-12,323	-2.51%
2016/17	484,674	-43,051	-8.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032205	St Columb's Primary School (Cullion)	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	88	0	12.5
2015/16	88	0	14.8
2016/17	87	0	11.5%
2017/18	90	0	7.8%
Approved Reception-Year 7 enrolment number			113
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			13

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	309,755	1,025	0.33%
2015/16	307,348	4,854	1.58%
2016/17	312,694	-16,188	-5.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032271	St Eoghan's Primary School, Drapertown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	117	0	16.2
2015/16	122	0	18.9
2016/17	121	0	19.8%
2017/18	124	0	17.7%
Approved Reception-Year 7 enrolment number			127
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2017/18			16
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	418,477	75,963	18.15%
2015/16	441,952	79,645	18.02%
2016/17	466,252	62,057	13.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032246	St John Bosco Primary School Ballynease	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	110	0	12.7
2015/16	116	0	8.6
2016/17	120	0	11.7%
2017/18	113	0	9.7%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			16
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	392,767	39,632	10.09%
2015/16	401,847	26,740	6.65%
2016/17	401,731	47,209	11.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032274	St John's Primary School, Swatragh	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	203	0	16.7
2015/16	213	0	19.2
2016/17	206	0	16.0%
2017/18	218	0	15.6%
Approved Reception-Year 7 enrolment number			195
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			34
First Preferences Applications 2017/18			33

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	582,886	33,337	5.72%
2015/16	639,359	59,818	9.36%
2016/17	660,258	65,400	9.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032715	St John's Primary School, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	187	0	21.4
2015/16	182	0	21.4
2016/17	188	0	14.9%
2017/18	192	0	15.6%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			31
First Preferences Applications 2017/18			32

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	698,174	71,637	10.26%
2015/16	687,725	54,363	7.90%
2016/17	664,932	22,349	3.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032729	St John's Primary School, Coalisland	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	108	0	26.9
2015/16	111	0	27.0
2016/17	134	0	30.6%
2017/18	167	0	29.9%
Approved Reception-Year 7 enrolment number			191
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	357,189	39,795	11.14%
2015/16	397,494	51,987	13.08%
2016/17	415,832	12,551	3.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036033	St Joseph's Primary School, Galbally	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	209	0	30.6
2015/16	213	0	23.9
2016/17	221	0	25.3%
2017/18	222	0	22.5%
Approved Reception-Year 7 enrolment number			213
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			24
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	635,008	44,644	7.03%
2015/16	662,211	50,236	7.59%
2016/17	651,780	-371	-0.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036108	St Joseph's Primary School, Cookstown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	123	0	41.5
2015/16	111	0	41.4
2016/17	108	0	45.4%
2017/18	109	0	43.1%
Approved Reception-Year 7 enrolment number			170
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2017/18			23
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	478,692	48,045	10.04%
2015/16	465,541	35,406	7.61%
2016/17	418,501	21,064	5.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036463	St Joseph's Primary School, Caledon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	43	0	41.9
2015/16	44	0	31.8
2016/17	41	0	29.3%
2017/18	36	0	30.6%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			1
First Preferences Applications 2017/18			1

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	251,843	40,924	16.25%
2015/16	253,575	45,114	17.79%
2016/17	253,282	47,038	18.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032624	St Macartan's Primary School, Clogher	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	56	0	41.1
2015/16	57	0	38.6
2016/17	61	0	21.3%
2017/18	91	0	14.3%
Approved Reception-Year 7 enrolment number			136
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			19
First Preferences Applications 2017/18			17

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	258,720	7,771	3.00%
2015/16	256,771	-1,686	-0.66%
2016/17	249,283	-3,203	-1.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036057	St Malachy's Primary School, Drumullan, Magherafelt	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	54	0	22.2
2015/16	48	0	33.3
2016/17	56	0	26.8%
2017/18	50	0	26.9%
Approved Reception-Year 7 enrolment number			109
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			5
First Preferences Applications 2017/18			3

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	281,678	70,508	25.03%
2015/16	290,041	71,607	24.69%
2016/17	283,903	65,645	23.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032306	St Malachy's Primary School , Glencull	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	42	0	0.0
2015/16	50	0	*
2016/17	58	0	*
2017/18	68	0	*
Approved Reception-Year 7 enrolment number			99
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			18
First Preferences Applications 2017/18			17

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	195,651	11,922	6.09%
2015/16	191,770	984	0.51%
2016/17	204,887	-7,392	-3.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032273	St Mary's Primary School, Draperstown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	209	0	23.9
2015/16	224	0	25.4
2016/17	218	0	22.9%
2017/18	209	0	22.5%
Approved Reception-Year 7 enrolment number			260
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2017/18			24
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	632,754	45,939	7.26%
2015/16	651,405	35,765	5.49%
2016/17	679,189	50,375	7.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032281	St Mary's Primary School, Bellaghy	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	184	0	17.9
2015/16	186	0	18.3
2016/17	193	0	18.1%
2017/18	194	0	18.2%
Approved Reception-Year 7 enrolment number			222
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			27

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	608,082	30,197	4.97%
2015/16	649,868	84,618	13.02%
2016/17	663,500	108,023	16.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032592	St Mary's Primary School, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	76	0	28.9
2015/16	76	0	32.9
2016/17	80	0	32.5%
2017/18	82	0	26.8%
Approved Reception-Year 7 enrolment number			77
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			10

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	239,235	53,343	22.30%
2015/16	326,739	85,512	26.17%
2016/17	363,957	95,632	26.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032692	St Mary's Primary School, Stewartstown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	107	0	54.2
2015/16	96	0	43.8
2016/17	84	0	39.3%
2017/18	90	0	32.2%
Approved Reception-Year 7 enrolment number			140
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			20
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	543,463	80,031	14.73%
2015/16	500,327	96,134	19.21%
2016/17	471,399	42,012	8.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032699	St Mary's Primary School, Cookstown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	189	0	32.3
2015/16	191	0	32.5
2016/17	189	0	30.7%
2017/18	185	0	31.4%
Approved Reception-Year 7 enrolment number			189
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	668,707	90,914	13.60%
2015/16	663,908	105,789	15.93%
2016/17	690,134	121,117	17.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032734	St Mary's Primary School, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	196	0	29.6
2015/16	200	0	31.5
2016/17	199	0	31.7%
2017/18	203	0	24.1%
Approved Reception-Year 7 enrolment number			211
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			34
First Preferences Applications 2017/18			38

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	640,646	20,294	3.17%
2015/16	600,976	-35,726	-5.94%
2016/17	561,717	-19,911	-3.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032735	St Mary's Primary School, Ballygawley	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	104	0	15.4
2015/16	105	0	16.2
2016/17	119	0	16.0%
2017/18	135	0	22.2%
Approved Reception-Year 7 enrolment number			136
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			25
First Preferences Applications 2017/18			25

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	484,060	96,691	19.98%
2015/16	446,140	80,911	18.14%
2016/17	429,476	50,545	11.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032736	St Mary's Primary School, Fivemiletown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	36	0	25.0
2015/16	29	0	17.2
2016/17	28	0	21.4%
2017/18	30	0	23.3%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			5
First Preferences Applications 2017/18			6

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	227,412	51,411	22.61%
2015/16	238,267	63,308	26.57%
2016/17	220,261	75,033	34.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036118	St Mary's Primary School, Pomeroy	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	165	0	33.3
2015/16	170	0	37.6
2016/17	181	0	33.1%
2017/18	184	0	29.9%
Approved Reception-Year 7 enrolment number			220
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			26
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	590,912	15,677	2.65%
2015/16	561,371	-10,539	-1.88%
2016/17	555,805	-30,808	-5.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036039	St Mary's Primary School (Glenview)	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	245	0	25.7
2015/16	240	0	24.6
2016/17	242	0	26.0%
2017/18	241	0	25.7%
Approved Reception-Year 7 enrolment number			446
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			30

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	733,405	5,006	0.68%
2015/16	757,370	2,451	0.32%
2016/17	733,400	-7,867	-1.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036363	St Mary's Primary School , Aughnacloy	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	97	0	13.4
2015/16	99	0	18.2
2016/17	103	0	24.3%
2017/18	101	0	16.8%
Approved Reception-Year 7 enrolment number			82
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	337,248	317	0.09%
2015/16	345,533	20,248	5.86%
2016/17	384,885	16,834	4.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032678	St Patrick's Primary School, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	198	0	25.3
2015/16	209	0	23.0
2016/17	208	0	24.5%
2017/18	214	0	18.7%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			33
Year 1 Pupils 2017/18			31
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	656,022	68,121	10.38%
2015/16	649,762	48,952	7.53%
2016/17	647,479	-8,460	-1.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032697	St Patrick's Primary School, Augher	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	70	0	18.6
2015/16	69	0	14.5
2016/17	78	0	12.8%
2017/18	80	0	6.2%
Approved Reception-Year 7 enrolment number			79
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			13

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	272,995	16,668	6.11%
2015/16	275,618	12,991	4.71%
2016/17	267,403	-9,475	-3.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032717	St Patrick's Primary School, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	223	0	31.8
2015/16	239	0	30.1
2016/17	232	0	26.3%
2017/18	238	0	23.5%
Approved Reception-Year 7 enrolment number			284
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2017/18			40
First Preferences Applications 2017/18			41

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	608,776	-21,108	-3.47%
2015/16	647,251	36,013	5.56%
2016/17	732,639	102,576	14.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036047	St Patrick's Primary School, Coalisland	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	234	0	30.8
2015/16	244	0	31.1
2016/17	233	0	33.5%
2017/18	209	0	28.7%
Approved Reception-Year 7 enrolment number			259
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2017/18			16
First Preferences Applications 2017/18			17

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	707,981	10,061	1.42%
2015/16	721,151	21,916	3.04%
2016/17	761,210	56,503	7.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036120	St Patrick's Primary School, Moneymore	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	82	0	57.3
2015/16	79	0	57.0
2016/17	74	0	51.4%
2017/18	86	0	48.8%
Approved Reception-Year 7 enrolment number			136
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	422,731	79,224	18.74%
2015/16	434,657	70,284	16.17%
2016/17	417,027	56,788	13.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3036292	St Patrick's Primary School (Glen)	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	180	0	15.6
2015/16	183	0	14.2
2016/17	189	0	11.1%
2017/18	192	0	7.8%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			32
First Preferences Applications 2017/18			36

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	518,044	18,888	3.65%
2015/16	532,340	34,333	6.45%
2016/17	550,639	20,358	3.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036504	St Patrick's Primary School Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	742	0	35.3
2015/16	758	0	34.6
2016/17	750	0	31.6%
2017/18	733	0	24.9%
Approved Reception-Year 7 enrolment number			687
Approved Reception-Year 7 admissions number			98
Year 1 Pupils 2017/18			110
First Preferences Applications 2017/18			102

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,965,936	-3,041	-0.10%
2015/16	2,969,950	237,526	8.00%
2016/17	3,298,222	481,149	14.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036031	St Patrick's Primary School Loup	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	163	0	18.4
2015/16	175	0	20.6
2016/17	166	0	13.9%
2017/18	166	0	15.7%
Approved Reception-Year 7 enrolment number			157
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			23
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	498,952	11,510	2.31%
2015/16	498,041	-844	-0.17%
2016/17	513,195	-5,578	-1.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5032703	St Peter's Primary School, Moortown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	169	0	38.5
2015/16	169	0	32.5
2016/17	169	0	29.6%
2017/18	163	0	28.9%
Approved Reception-Year 7 enrolment number			188
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2017/18			19
First Preferences Applications 2017/18			19

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	595,329	-16,121	-2.71%
2015/16	599,639	-27,429	-4.57%
2016/17	581,847	-28,697	-4.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3032185	St Trea's Primary School, Ballymaguigan	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	119	0	16.8
2015/16	119	0	16.8
2016/17	114	0	17.5%
2017/18	125	0	14.4%
Approved Reception-Year 7 enrolment number			140
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			21
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	425,206	14,197	3.34%
2015/16	396,039	-13,945	-3.52%
2016/17	369,725	-30,260	-8.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5012643	Stewartstown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	41	0	36.6
2015/16	44	0	43.2
2016/17	49	0	34.7%
2017/18	43	0	30.2%
Approved Reception-Year 7 enrolment number			98
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			3
First Preferences Applications 2017/18			2

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	201,075	-11,845	-5.89%
2015/16	187,604	-16,677	-8.89%
2016/17	191,563	-3,867	-2.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3012233	Tobermore Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	64	0	25.0
2015/16	63	0	17.5
2016/17	52	0	15.4%
2017/18	58	0	10.3%
Approved Reception-Year 7 enrolment number			130
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			12
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	243,884	2,815	1.15%
2015/16	250,467	10,065	4.02%
2016/17	255,470	16,661	6.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5012657	Walker Memorial Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	78	0	34.6
2015/16	71	0	43.7
2016/17	65	0	26.2%
2017/18	61	0	29.5%
Approved Reception-Year 7 enrolment number			135
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			7
First Preferences Applications 2017/18			3

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	286,497	30,024	10.48%
2015/16	316,137	51,076	16.16%
2016/17	328,905	23,323	7.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5066554	Windmill Integrated Primary School	GMI	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	224	0	37.5
2015/16	220	0	37.3
2016/17	222	0	43.2%
2017/18	220	0	38.9%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			31
First Preferences Applications 2017/18			33

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5013702	Woods Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	156	0	16.0
2015/16	173	0	17.9
2016/17	180	0	12.8%
2017/18	181	0	13.8%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	539,016	67,496	12.52%
2015/16	544,831	38,382	7.04%
2016/17	537,174	5,569	1.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

**Newry, Mourne and Down  
District Council**

## SUMMARY DATA FOR PRIMARY SCHOOLS IN THE NEWRY, MOURNE AND DOWN DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	2,975	19	3,804
Catholic Maintained	13,634	73	15,521
Other Maintained	266	3	291
GMI	391	2	399
Controlled Integrated	489	4	603

### Enrolment Trend

In the Newry, Mourne and Down District Council area there has been an increase in total enrolments of 275 pupils since 2017.

### School Finance and Enrolments

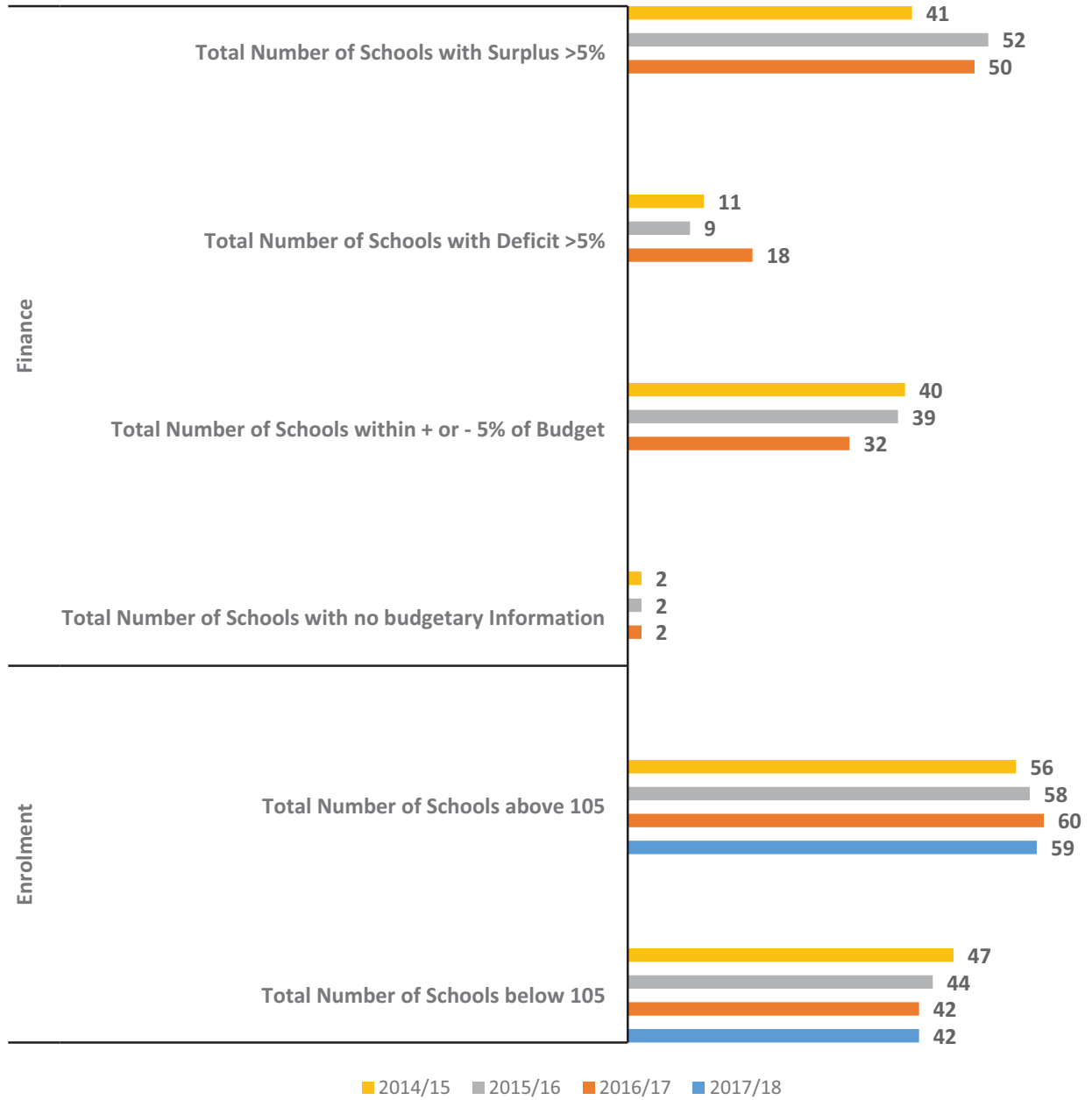
The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 42 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 18 in 2016/17 which was an increase compared to previous years.

## Newry, Mourne and Down District Council Area Finance and Enrolment Summary



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016201	Academy Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	361	0	12.7
2015/16	378	0	13.2
2016/17	391	0	12.3%
2017/18	402	0	13.0%
Approved Reception-Year 7 enrolment number			395
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2017/18			56
First Preferences Applications 2017/18			60

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,033,393	32,154	3.11%
2015/16	1,085,864	53,669	4.94%
2016/17	1,142,282	26,016	2.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4056541	All Childrens Integrated Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	224	0	23.7
2015/16	216	0	29.6
2016/17	203	0	25.1%
2017/18	203	0	26.9%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			34

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	594,030	-53,940	-9.08%
2015/16	590,756	-28,578	-4.84%
2016/17	590,683	-16,998	-2.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031146	Anamar Primary School (closed August 2017)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	37	0	56.8
2015/16	33	0	51.5
2016/17	26	0	38.5%
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			CLOSED

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	217,387	9,489	4.37%
2015/16	213,312	-9,059	-4.25%
2016/17	179,187	-49,795	-27.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011684	Annalong Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	130	0	23.1
2015/16	133	0	22.6
2016/17	131	0	21.4%
2017/18	133	0	13.8%
Approved Reception-Year 7 enrolment number			185
Approved Reception-Year 7 admissions number			26
Year 1 Pupils 2017/18			19
First Preferences Applications 2017/18			19

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	468,108	-45,824	-9.79%
2015/16	464,879	-47,843	-10.29%
2016/17	484,742	-38,702	-7.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4053009	Annsborough Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	51	0	43.1
2015/16	42	0	40.5
2016/17	38	0	39.5%
2017/18	26	0	44.4%
Approved Reception-Year 7 enrolment number			85
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			3
First Preferences Applications 2017/18			2

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	224,157	5,191	2.32%
2015/16	242,084	8,746	3.61%
2016/17	212,618	-21,875	-10.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031558	Ballyholland Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	226	0	24.3
2015/16	229	0	24.5
2016/17	221	0	26.2%
2017/18	217	0	29.0%
Approved Reception-Year 7 enrolment number			244
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			31
First Preferences Applications 2017/18			29

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	544,082	-56,024	-10.30%
2015/16	581,328	-18,713	-3.22%
2016/17	625,542	45,026	7.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011567	Ballynahinch Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	202	0	21.8
2015/16	198	0	22.2
2016/17	194	0	24.7%
2017/18	185	0	27.5%
Approved Reception-Year 7 enrolment number			438
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			27
First Preferences Applications 2017/18			25

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	716,770	-7,197	-1.00%
2015/16	686,799	-21,130	-3.08%
2016/17	655,698	1,049	0.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011179	Bessbrook Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	69	0	44.9
2015/16	74	0	48.6
2016/17	76	0	52.6%
2017/18	80	0	48.1%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	389,181	13,532	3.48%
2015/16	377,116	24,944	6.61%
2016/17	410,974	49,199	11.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016098	Brackenagh West Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	176	0	22.7
2015/16	178	0	22.5
2016/17	171	0	17.0%
2017/18	167	0	13.2%
Approved Reception-Year 7 enrolment number			170
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2017/18			18
First Preferences Applications 2017/18			19

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	442,248	-45,917	-10.38%
2015/16	468,079	-28,550	-6.10%
2016/17	493,387	-24,834	-5.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5046597	Bunscoil an luir	Other Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	78	0	39.7
2015/16	87	0	35.6
2016/17	89	0	40.4%
2017/18	97	0	36.1%
Approved Reception-Year 7 enrolment number			129
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2017/18			17
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	391,445	69,351	17.72%
2015/16	374,150	60,484	16.17%
2016/17	407,060	58,280	14.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4046648	Bunscoil Bheanna Boirche	Other Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	85	0	34.1
2015/16	86	0	36.0
2016/17	98	0	35.7%
2017/18	105	0	29.5%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			20
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	303,009	-8,750	-2.89%
2015/16	309,787	-11,898	-3.84%
2016/17	313,774	-15,775	-5.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031609	Carrick Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	409	0	15.4
2015/16	406	0	14.0
2016/17	400	0	13.3%
2017/18	393	0	14.8%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			50
First Preferences Applications 2017/18			53

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,086,341	27,201	2.50%
2015/16	1,102,244	57,624	5.23%
2016/17	1,120,012	57,249	5.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011599	Castlewellan Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	54	0	44.4
2015/16	50	0	38.0
2016/17	49	0	44.9%
2017/18	44	0	52.3%
Approved Reception-Year 7 enrolment number			110
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			3
First Preferences Applications 2017/18			3

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	273,763	19,491	7.12%
2015/16	271,976	13,133	4.83%
2016/17	243,797	-36,946	-15.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4066588	Cedar Integrated Primary School	GMI	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	195	0	16.4
2015/16	191	0	15.7
2016/17	189	0	16.9%
2017/18	201	0	14.1%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			30

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4031328	Christ the King Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	107	0	41.1
2015/16	103	0	37.9
2016/17	112	0	35.7%
2017/18	104	0	35.6%
Approved Reception-Year 7 enrolment number			197
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	399,788	29,277	7.32%
2015/16	422,477	26,877	6.36%
2016/17	413,777	50,721	12.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031086	Clonalig Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	170	0	35.9
2015/16	180	0	34.4
2016/17	178	0	29.2%
2017/18	188	0	24.1%
Approved Reception-Year 7 enrolment number			195
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			34

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	571,859	40,450	7.07%
2015/16	593,506	59,705	10.06%
2016/17	627,921	64,214	10.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031130	Cloughoge Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	397	0	24.2
2015/16	399	0	25.3
2016/17	396	0	25.3%
2017/18	399	0	25.8%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			60
First Preferences Applications 2017/18			61

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,243,836	48,438	3.89%
2015/16	1,304,941	35,444	2.72%
2016/17	1,298,230	29,821	2.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011175	Cortamlet Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	95	0	20.0
2015/16	94	0	24.5
2016/17	91	0	26.4%
2017/18	84	0	24.1%
Approved Reception-Year 7 enrolment number			111
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			10
First Preferences Applications 2017/18			13

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	395,860	69,641	17.59%
2015/16	402,241	70,560	17.54%
2016/17	405,677	69,875	17.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016650	Cumran Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	162	0	30.2
2015/16	169	0	31.4
2016/17	192	0	31.3%
2017/18	195	0	26.7%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			34
First Preferences Applications 2017/18			33

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	854,495	292,605	34.24%
2015/16	846,775	240,841	28.44%
2016/17	817,453	178,113	21.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011578	Derryboy Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	79	0	20.3
2015/16	81	0	23.5
2016/17	81	0	30.9%
2017/18	62	0	24.2%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			5
First Preferences Applications 2017/18			5

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	293,295	101	0.03%
2015/16	293,087	-18,884	-6.44%
2016/17	277,806	-18,746	-6.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4610085	Down High School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	24	0	*
2015/16	-	-	-
2016/17	-	-	-
2017/18	-	-	-
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2017/18			-
First Preferences Applications 2017/18			NOT EA

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016235	Downpatrick Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	203	0	36.0
2015/16	206	0	38.8
2016/17	213	0	34.7%
2017/18	215	0	37.2%
Approved Reception-Year 7 enrolment number			200
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			24
First Preferences Applications 2017/18			24

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	733,251	88,325	12.05%
2015/16	760,033	101,825	13.40%
2016/17	787,301	51,336	6.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031088	Dromintee Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	182	0	30.2
2015/16	181	0	24.9
2016/17	187	0	27.3%
2017/18	199	0	23.1%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			25
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	540,395	3,869	0.72%
2015/16	549,714	2,430	0.44%
2016/17	540,829	-14,175	-2.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011520	Dromore Road Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	70	0	38.6
2015/16	82	0	51.2
2016/17	92	0	50.0%
2017/18	85	0	52.9%
Approved Reception-Year 7 enrolment number			76
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2017/18			12
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	410,648	84,727	20.63%
2015/16	381,180	62,172	16.31%
2016/17	412,996	76,329	18.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4066668	Drumlins Integrated Primary School	GMI	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	171	0	29.2
2015/16	173	0	30.6
2016/17	183	0	28.4%
2017/18	190	0	26.8%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			30
First Preferences Applications 2017/18			40

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5046692	Gaelscoil Na mBeann	Other Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	40	0	50.0
2015/16	46	0	43.5
2016/17	54	0	42.6%
2017/18	64	0	40.6%
Approved Reception-Year 7 enrolment number			75
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	199,177	29,677	14.90%
2015/16	234,067	48,303	20.64%
2016/17	265,748	34,234	12.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016681	Glasswater Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	96	0	17.7
2015/16	99	0	19.2
2016/17	97	0	15.5%
2017/18	104	0	16.3%
Approved Reception-Year 7 enrolment number			97
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			16
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	346,581	25,573	7.38%
2015/16	353,836	17,543	4.96%
2016/17	355,710	8,428	2.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031589	Grange Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	100	0	30.0
2015/16	105	0	32.4
2016/17	106	0	29.2%
2017/18	109	0	23.9%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			21
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	338,882	-4,492	-1.33%
2015/16	336,976	-4,564	-1.35%
2016/17	355,553	9,888	2.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031694	Holy Cross Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	117	0	23.1
2015/16	118	0	28.0
2016/17	110	0	25.5%
2017/18	106	0	25.5%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			17
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	382,739	6,513	1.70%
2015/16	380,648	-13,644	-3.58%
2016/17	369,668	-65,068	-17.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036122	Jonesborough Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	95	0	28.4
2015/16	104	0	28.8
2016/17	106	0	30.2%
2017/18	101	0	26.9%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			13

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	359,038	-15,527	-4.32%
2015/16	329,942	-38,525	-11.68%
2016/17	331,517	-42,202	-12.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5056013	Kilbroney Integrated Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	125	0	44.8
2015/16	129	0	44.2
2016/17	155	0	40.6%
2017/18	156	0	39.1%
Approved Reception-Year 7 enrolment number			140
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2017/18			15
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	415,711	21,480	5.17%
2015/16	467,456	33,786	7.23%
2016/17	481,002	4,875	1.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011649	Kilkeel Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	432	0	28.0
2015/16	449	0	26.9
2016/17	444	0	24.3%
2017/18	471	0	20.8%
Approved Reception-Year 7 enrolment number			611
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2017/18			72
First Preferences Applications 2017/18			70

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,306,319	96,026	7.35%
2015/16	1,367,298	93,833	6.86%
2016/17	1,385,910	78,286	5.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031154	Killean Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	127	0	26.8
2015/16	120	0	27.5
2016/17	131	0	29.0%
2017/18	125	0	26.4%
Approved Reception-Year 7 enrolment number			131
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	411,390	-1,448	-0.35%
2015/16	397,077	-3,034	-0.76%
2016/17	390,324	-21,331	-5.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031318	Killowen Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	95	0	16.8
2015/16	86	0	12.8
2016/17	63	0	9.5%
2017/18	63	0	15.9%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			10
First Preferences Applications 2017/18			7

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	338,915	-17,220	-5.08%
2015/16	321,496	-31,737	-9.87%
2016/17	284,114	-67,398	-23.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4056709	Killyleagh Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	79	0	55.7
2015/16	99	0	54.5
2016/17	99	0	44.4%
2017/18	104	0	38.3%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			13

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	343,359	37,860	11.03%
2015/16	367,741	55,033	14.97%
2016/17	455,136	114,839	25.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011152	Kingsmills Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	52	0	17.3
2015/16	48	0	27.1
2016/17	38	0	23.7%
2017/18	39	0	20.0%
Approved Reception-Year 7 enrolment number			77
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2017/18			3
First Preferences Applications 2017/18			4

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	224,484	8,145	3.63%
2015/16	217,668	13,000	5.97%
2016/17	210,814	22,985	10.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031516	Moneydarragh Primary School (closed August 2018)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	84	0	31.0
2015/16	80	0	22.5
2016/17	82	0	15.9%
2017/18	74	0	17.6%
Approved Reception-Year 7 enrolment number			108
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	267,714	-37,293	-13.93%
2015/16	276,848	-39,745	-14.36%
2016/17	258,110	-80,742	-31.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011019	Mullaghglass Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	81	0	12.3
2015/16	88	0	18.2
2016/17	82	0	19.5%
2017/18	89	0	15.7%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			19
First Preferences Applications 2017/18			20

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	342,185	49,033	14.33%
2015/16	335,912	68,620	20.43%
2016/17	367,548	59,674	16.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4011698	Newcastle Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	132	0	42.4
2015/16	132	0	37.9
2016/17	135	0	40.7%
2017/18	130	0	26.4%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			19
First Preferences Applications 2017/18			19

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	557,841	57,119	10.24%
2015/16	602,259	76,999	12.79%
2016/17	617,306	64,598	10.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5011137	Newtownhamilton Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	60	0	38.3
2015/16	61	0	39.3
2016/17	66	0	42.4%
2017/18	60	0	43.5%
Approved Reception-Year 7 enrolment number			134
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			10
First Preferences Applications 2017/18			13

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	284,095	34,921	12.29%
2015/16	287,539	57,666	20.06%
2016/17	310,002	80,370	25.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036693	Our Lady and St Patrick Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	433	93	37.0
2015/16	446	100	38.1
2016/17	466	97	35.2%
2017/18	484	95	33.9%
Approved Reception-Year 7 enrolment number			460
Approved Reception-Year 7 admissions number			75
Year 1 Pupils 2017/18			76
First Preferences Applications 2017/18			74

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,250,500	-11,370	-0.91%
2015/16	1,300,422	7,243	0.56%
2016/17	1,359,990	25,254	1.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036133	Sacred Heart Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	69	0	21.7
2015/16	58	0	22.4
2016/17	43	0	39.5%
2017/18	67	0	29.9%
Approved Reception-Year 7 enrolment number			136
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2017/18			12
First Preferences Applications 2017/18			7

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	284,608	4,650	1.63%
2015/16	270,031	16,186	5.99%
2016/17	253,552	-7,970	-3.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4016123	Spa Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	178	0	9.6
2015/16	180	0	12.2
2016/17	186	0	11.8%
2017/18	189	0	11.6%
Approved Reception-Year 7 enrolment number			200
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			23

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	490,589	-5,829	-1.19%
2015/16	495,797	2,676	0.54%
2016/17	507,881	11,313	2.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031169	St Brigid's (Drumilly) Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	97	0	37.1
2015/16	111	0	36.9
2016/17	120	0	39.2%
2017/18	115	0	29.3%
Approved Reception-Year 7 enrolment number			97
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			12
First Preferences Applications 2017/18			16

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	371,001	13,535	3.65%
2015/16	375,495	17,101	4.55%
2016/17	391,246	-12,805	-3.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4033040	St Brigid's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	268	0	35.4
2015/16	272	0	32.4
2016/17	278	0	36.3%
2017/18	280	0	34.6%
Approved Reception-Year 7 enrolment number			266
Approved Reception-Year 7 admissions number			38
Year 1 Pupils 2017/18			39
First Preferences Applications 2017/18			37

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	796,196	55,146	6.93%
2015/16	836,588	59,987	7.17%
2016/17	829,728	38,646	4.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031163	St Brigid's Primary School, Crossmaglen	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	183	0	34.4
2015/16	181	0	35.9
2016/17	199	0	35.7%
2017/18	204	0	31.4%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			31
First Preferences Applications 2017/18			30

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	629,150	122,153	19.42%
2015/16	685,783	116,230	16.95%
2016/17	674,263	90,377	13.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036673	St Bronagh's Primary School, Rosstrevor	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	173	0	29.5
2015/16	179	0	25.1
2016/17	187	0	29.4%
2017/18	197	0	21.3%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			33
First Preferences Applications 2017/18			32

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	499,918	2,588	0.52%
2015/16	522,825	6,332	1.21%
2016/17	538,112	-867	-0.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4031485	St Caolan's Primary School, Saintfield	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	68	0	17.6
2015/16	68	0	14.7
2016/17	67	0	13.4%
2017/18	72	0	20.8%
Approved Reception-Year 7 enrolment number			90
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			12
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	270,134	24,447	9.05%
2015/16	270,705	22,153	8.18%
2016/17	266,639	24,075	9.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036634	St Clare's Abbey Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	448	0	33.5
2015/16	453	0	40.8
2016/17	447	0	35.6%
2017/18	460	0	35.0%
Approved Reception-Year 7 enrolment number			436
Approved Reception-Year 7 admissions number			62
Year 1 Pupils 2017/18			70
First Preferences Applications 2017/18			71

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,106,230	180,845	16.35%
2015/16	1,719,492	238,808	13.89%
2016/17	1,812,303	252,939	13.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036545	St Colman's Primary School, Kilkeel	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	204	0	48.0
2015/16	209	0	48.8
2016/17	223	0	48.4%
2017/18	226	0	47.8%
Approved Reception-Year 7 enrolment number			454
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2017/18			39
First Preferences Applications 2017/18			38

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	621,372	374	0.06%
2015/16	663,741	18,800	2.83%
2016/17	694,122	14,521	2.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036572	St Colman's Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	184	0	21.7
2015/16	197	0	25.9
2016/17	198	0	21.2%
2017/18	207	0	19.3%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			31
First Preferences Applications 2017/18			33

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	546,603	27,173	4.97%
2015/16	553,502	26,428	4.77%
2016/17	586,090	41,285	7.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036182	St Colmcille's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	190	0	74.2
2015/16	208	0	69.7
2016/17	214	0	65.9%
2017/18	239	0	64.9%
Approved Reception-Year 7 enrolment number			338
Approved Reception-Year 7 admissions number			48
Year 1 Pupils 2017/18			39
First Preferences Applications 2017/18			34

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	677,126	109,366	16.15%
2015/16	799,592	125,926	15.75%
2016/17	923,711	150,018	16.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036583	St Dallan's Primary School, Warrenpoint	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	466	0	33.3
2015/16	500	0	32.2
2016/17	506	0	31.4%
2017/18	508	0	29.5%
Approved Reception-Year 7 enrolment number			697
Approved Reception-Year 7 admissions number			100
Year 1 Pupils 2017/18			55
First Preferences Applications 2017/18			54

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,221,396	1,367	0.11%
2015/16	1,359,396	19,959	1.47%
2016/17	1,434,256	29,259	2.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4031531	St Francis' Primary School, Castlewellan	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	93	0	32.3
2015/16	90	0	28.9
2016/17	94	0	26.6%
2017/18	92	0	20.7%
Approved Reception-Year 7 enrolment number			73
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	302,342	19,072	6.31%
2015/16	339,021	23,653	6.98%
2016/17	329,602	20,739	6.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031340	St Joseph's Convent Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	436	0	39.7
2015/16	440	0	40.5
2016/17	445	0	41.1%
2017/18	447	0	39.1%
Approved Reception-Year 7 enrolment number			407
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2017/18			60
First Preferences Applications 2017/18			61

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,546,604	108,590	7.02%
2015/16	1,607,038	98,482	6.13%
2016/17	1,629,988	91,800	5.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4031231	St Joseph's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	51	0	35.3
2015/16	51	0	31.4
2016/17	53	0	30.2%
2017/18	50	0	40.0%
Approved Reception-Year 7 enrolment number			76
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2017/18			4
First Preferences Applications 2017/18			2

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	272,455	24,433	8.97%
2015/16	254,602	9,377	3.68%
2016/17	250,667	25,652	10.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4031550	St Joseph's Primary School., Crossgar	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	80	0	15.0
2015/16	82	0	13.4
2016/17	89	0	16.9%
2017/18	89	0	16.9%
Approved Reception-Year 7 enrolment number			163
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	306,249	59,627	19.47%
2015/16	345,211	53,682	15.55%
2016/17	343,151	63,820	18.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4031663	St Joseph's Primary School, Newcastle	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	176	0	23.3
2015/16	176	0	18.2
2016/17	186	0	21.5%
2017/18	183	0	16.7%
Approved Reception-Year 7 enrolment number			194
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	505,824	16,020	3.17%
2015/16	545,016	44,082	8.09%
2016/17	565,389	29,511	5.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4033005	St Joseph's Primary School, Strangford	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	43	0	16.3
2015/16	49	0	12.2
2016/17	56	0	14.3%
2017/18	65	0	10.8%
Approved Reception-Year 7 enrolment number			91
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	201,823	2,937	1.46%
2015/16	196,542	20,272	10.31%
2016/17	215,978	9,987	4.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4033037	St Joseph's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	72	0	22.2
2015/16	75	0	24.0
2016/17	80	0	21.3%
2017/18	78	0	16.7%
Approved Reception-Year 7 enrolment number			115
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			12
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	277,269	13,528	4.88%
2015/16	286,763	12,648	4.41%
2016/17	292,160	322	0.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036016	St Joseph's Primary School, Killough	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	58	0	62.1
2015/16	57	0	64.9
2016/17	59	0	59.3%
2017/18	47	0	68.1%
Approved Reception-Year 7 enrolment number			112
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			2
First Preferences Applications 2017/18			2

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	351,306	67,233	19.14%
2015/16	322,905	58,243	18.04%
2016/17	312,488	47,047	15.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031188	St Joseph's Primary School, Killeavy	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	194	0	33.0
2015/16	201	0	37.8
2016/17	193	0	37.8%
2017/18	201	0	32.3%
Approved Reception-Year 7 enrolment number			195
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			28

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	701,464	90,469	12.90%
2015/16	699,522	63,766	9.12%
2016/17	698,986	84,168	12.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031325	St Joseph's Primary School (closed August 2018)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	87	0	26.4
2015/16	82	0	22.0
2016/17	91	0	28.6%
2017/18	86	0	23.3%
Approved Reception-Year 7 enrolment number			128
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	246,481	-23,831	-9.67%
2015/16	285,536	-24,167	-8.46%
2016/17	269,948	-39,648	-14.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036110	St Joseph's Primary School, Bessbrook	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	294	0	48.0
2015/16	307	0	44.0
2016/17	312	0	45.5%
2017/18	314	0	41.4%
Approved Reception-Year 7 enrolment number			362
Approved Reception-Year 7 admissions number			52
Year 1 Pupils 2017/18			53
First Preferences Applications 2017/18			44

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,243,662	165,761	13.33%
2015/16	1,283,810	129,214	10.06%
2016/17	1,226,460	72,961	5.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036130	St Laurence O'Toole's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	58	0	62.1
2015/16	56	0	57.1
2016/17	60	0	55.0%
2017/18	63	0	53.1%
Approved Reception-Year 7 enrolment number			81
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	337,036	76,820	22.79%
2015/16	333,811	75,030	22.48%
2016/17	324,725	66,308	20.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4033007	St Macartan's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	186	0	17.2
2015/16	193	0	16.1
2016/17	197	0	12.7%
2017/18	197	0	13.2%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			26
First Preferences Applications 2017/18			27

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	582,024	35,908	6.17%
2015/16	568,389	29,452	5.18%
2016/17	577,900	20,342	3.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4031350	St Malachy's Primary School, Strangford	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	72	0	18.1
2015/16	75	0	20.0
2016/17	74	0	20.3%
2017/18	70	0	23.9%
Approved Reception-Year 7 enrolment number			69
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2017/18			10
First Preferences Applications 2017/18			10

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	299,336	43,698	14.60%
2015/16	321,462	57,624	17.93%
2016/17	343,807	72,924	21.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036036	St Malachy's Primary School, Kilcoo	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	129	0	31.8
2015/16	133	0	26.3
2016/17	143	0	23.1%
2017/18	154	0	24.4%
Approved Reception-Year 7 enrolment number			165
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2017/18			31
First Preferences Applications 2017/18			32

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	463,534	26,793	5.78%
2015/16	466,043	11,289	2.42%
2016/17	469,117	8,537	1.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036454	St Malachy's Primary School, Castlewellan	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	328	0	33.8
2015/16	333	0	35.7
2016/17	349	0	33.0%
2017/18	378	0	31.6%
Approved Reception-Year 7 enrolment number			350
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2017/18			53
First Preferences Applications 2017/18			53

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,074,018	142,849	13.30%
2015/16	1,136,619	172,101	15.14%
2016/17	1,186,222	211,025	17.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5030975	St Malachy's Primary School, Whitecross, Armagh	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	69	0	42.0
2015/16	66	0	45.5
2016/17	69	0	37.7%
2017/18	74	0	23.0%
Approved Reception-Year 7 enrolment number			112
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2017/18			8
First Preferences Applications 2017/18			6

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	363,017	58,305	16.06%
2015/16	338,554	50,783	15.00%
2016/17	315,272	38,821	12.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036064	St Malachy's Primary School, Camlough	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	257	0	33.1
2015/16	259	0	35.1
2016/17	266	0	32.7%
2017/18	270	0	28.8%
Approved Reception-Year 7 enrolment number			254
Approved Reception-Year 7 admissions number			36
Year 1 Pupils 2017/18			43
First Preferences Applications 2017/18			43

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	895,518	103,355	11.54%
2015/16	949,360	115,349	12.15%
2016/17	972,698	77,169	7.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036433	St Malachy's Primary School, Carnagat, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	273	0	60.1
2015/16	278	0	60.1
2016/17	300	0	59.0%
2017/18	320	0	54.4%
Approved Reception-Year 7 enrolment number			477
Approved Reception-Year 7 admissions number			68
Year 1 Pupils 2017/18			44
First Preferences Applications 2017/18			38

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,092,389	251,414	23.02%
2015/16	1,192,015	337,685	28.33%
2016/17	1,364,631	365,182	26.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4033002	St Mary's Aughlinafin	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	160	0	29.4
2015/16	151	0	22.5
2016/17	163	0	22.1%
2017/18	149	0	22.4%
Approved Reception-Year 7 enrolment number			169
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2017/18			13
First Preferences Applications 2017/18			15

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	506,660	29,575	5.84%
2015/16	525,758	28,401	5.40%
2016/17	494,405	-231	-0.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4031672	St Mary's Primary School, Saintfield	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	74	0	14.9
2015/16	61	0	9.8
2016/17	57	0	8.8%
2017/18	49	0	10.2%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			2
First Preferences Applications 2017/18			2

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	273,975	22,924	8.37%
2015/16	296,673	24,760	8.35%
2016/17	264,168	15,856	6.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4031673	St Mary's Primary School, Ardglass	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	93	0	24.7
2015/16	86	0	22.1
2016/17	83	0	21.7%
2017/18	89	0	25.8%
Approved Reception-Year 7 enrolment number			81
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			9

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	352,866	38,032	10.78%
2015/16	375,668	44,119	11.74%
2016/17	357,987	35,674	9.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4033036	St Mary's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	97	0	34.0
2015/16	96	0	40.6
2016/17	85	0	31.8%
2017/18	88	0	35.2%
Approved Reception-Year 7 enrolment number			219
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			9
First Preferences Applications 2017/18			9

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	420,498	51,816	12.32%
2015/16	402,822	42,472	10.54%
2016/17	406,501	27,855	6.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036635	St Mary's Primary School, Newcastle	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	321	0	41.7
2015/16	335	0	40.9
2016/17	359	0	39.3%
2017/18	374	0	37.2%
Approved Reception-Year 7 enrolment number			319
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2017/18			55
First Preferences Applications 2017/18			61

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	992,540	27,656	2.79%
2015/16	1,079,934	-3,317	-0.31%
2016/17	1,086,919	-107,933	-9.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031695	St Mary's Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	142	0	10.6
2015/16	137	0	15.3
2016/17	152	0	11.2%
2017/18	147	0	16.3%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			14
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	381,758	-11,378	-2.98%
2015/16	411,134	3,555	0.86%
2016/17	421,295	-29,378	-6.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036001	St Mary's Primary School (closed August 2018)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	48	0	58.3
2015/16	46	0	41.3
2016/17	35	0	40.0%
2017/18	34	0	38.2%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2017/18			6
First Preferences Applications 2017/18			6

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	210,173	-48,118	-22.89%
2015/16	182,864	-72,803	-39.81%
2016/17	140,912	-117,105	-83.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036087	St Mary's Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	286	0	28.7
2015/16	289	0	26.6
2016/17	287	0	27.2%
2017/18	267	0	24.8%
Approved Reception-Year 7 enrolment number			313
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2017/18			26
First Preferences Applications 2017/18			27

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	876,750	31,135	3.55%
2015/16	886,486	38,982	4.40%
2016/17	905,650	29,396	3.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5033011	St Marys Primary School Dechomet	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	85	0	23.5
2015/16	78	0	25.6
2016/17	80	0	26.3%
2017/18	78	0	26.6%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			12
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	315,495	2,872	0.91%
2015/16	311,223	5,231	1.68%
2016/17	289,284	-5,658	-1.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031653	St Matthew's Primary School ,Magheramayo	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	79	0	17.7
2015/16	79	0	15.2
2016/17	78	0	16.7%
2017/18	86	0	16.3%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	269,195	3,876	1.44%
2015/16	284,764	22,184	7.79%
2016/17	296,999	19,448	6.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031070	St Michael's Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	58	0	43.1
2015/16	64	0	42.2
2016/17	71	0	45.1%
2017/18	83	0	41.0%
Approved Reception-Year 7 enrolment number			101
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	282,932	31,707	11.21%
2015/16	320,500	13,595	4.24%
2016/17	313,297	20,188	6.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5033006	St Michael's Primary School (Finnis)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	65	0	12.3
2015/16	68	0	14.7
2016/17	72	0	18.1%
2017/18	79	0	16.0%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2017/18			12
First Preferences Applications 2017/18			8

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	235,708	2,573	1.09%
2015/16	247,769	19,625	7.92%
2016/17	275,201	35,513	12.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036113	St Nicholas' Primary School, Ardglass	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	98	0	48.0
2015/16	116	0	56.9
2016/17	123	0	58.5%
2017/18	145	0	57.2%
Approved Reception-Year 7 enrolment number			269
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2017/18			29
First Preferences Applications 2017/18			32

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	410,596	11,370	2.77%
2015/16	392,468	4,494	1.15%
2016/17	442,186	44,301	10.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5030972	St Oliver Plunkett Primary School, Forkhill, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	141	0	34.0
2015/16	142	0	38.7
2016/17	143	0	32.9%
2017/18	146	0	31.5%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2017/18			20
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	443,320	24,476	5.52%
2015/16	469,920	7,740	1.65%
2016/17	478,694	17,536	3.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031135	St Oliver's Primary School (Carrickrovaddy)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	60	0	36.7
2015/16	58	0	36.2
2016/17	53	0	30.2%
2017/18	55	0	23.6%
Approved Reception-Year 7 enrolment number			54
Approved Reception-Year 7 admissions number			8
Year 1 Pupils 2017/18			6
First Preferences Applications 2017/18			6

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	275,465	41,398	15.03%
2015/16	289,957	51,354	17.71%
2016/17	288,704	37,615	13.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4031526	St Patrick's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	186	0	14.5
2015/16	190	0	11.6
2016/17	183	0	13.1%
2017/18	189	0	8.5%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			29

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	556,661	23,232	4.17%
2015/16	557,595	11,027	1.98%
2016/17	555,421	6,837	1.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4031665	St Patrick's Primary School, Ballinahinch	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	216	0	43.1
2015/16	223	0	40.8
2016/17	230	0	39.1%
2017/18	228	0	35.7%
Approved Reception-Year 7 enrolment number			332
Approved Reception-Year 7 admissions number			47
Year 1 Pupils 2017/18			28
First Preferences Applications 2017/18			26

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	796,799	-14,587	-1.83%
2015/16	795,388	-6,952	-0.87%
2016/17	796,850	-4,220	-0.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4031671	St Patrick's Primary School, Castlewellan	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	61	0	24.6
2015/16	65	0	21.5
2016/17	67	0	22.4%
2017/18	64	0	16.7%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2017/18			6
First Preferences Applications 2017/18			12

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	193,306	-27,380	-14.16%
2015/16	220,176	-10,865	-4.93%
2016/17	241,990	-25,308	-10.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4036455	St Patrick's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	162	0	32.7
2015/16	154	0	27.9
2016/17	151	0	29.1%
2017/18	152	0	26.3%
Approved Reception-Year 7 enrolment number			202
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2017/18			23
First Preferences Applications 2017/18			22

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	573,895	70,060	12.21%
2015/16	557,391	90,641	16.26%
2016/17	546,466	73,730	13.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031148	St Patrick's Primary School, Crossmaglen	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	324	111	36.1
2015/16	350	122	40.9
2016/17	353	128	37.1%
2017/18	374	139	37.0%
Approved Reception-Year 7 enrolment number			385
Approved Reception-Year 7 admissions number			68
Year 1 Pupils 2017/18			60
First Preferences Applications 2017/18			58

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,158,771	-12,560	-1.08%
2015/16	1,216,420	1,579	0.13%
2016/17	1,291,662	11,301	0.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031158	St Patrick's Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	360	0	51.9
2015/16	380	0	52.9
2016/17	397	0	53.7%
2017/18	404	0	51.1%
Approved Reception-Year 7 enrolment number			483
Approved Reception-Year 7 admissions number			69
Year 1 Pupils 2017/18			62
First Preferences Applications 2017/18			57

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,240,006	135,924	10.96%
2015/16	1,440,748	224,354	15.57%
2016/17	1,606,101	271,893	16.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031697	St Patrick's Primary School, Mayobridge	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	341	0	22.3
2015/16	351	0	24.5
2016/17	366	0	19.7%
2017/18	358	0	16.9%
Approved Reception-Year 7 enrolment number			342
Approved Reception-Year 7 admissions number			49
Year 1 Pupils 2017/18			52
First Preferences Applications 2017/18			50

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	946,877	-20,773	-2.19%
2015/16	943,963	-30,772	-3.26%
2016/17	965,065	15,477	1.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5033025	St Patrick's Primary School, Hilltown, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	305	0	37.7
2015/16	314	0	32.8
2016/17	327	0	29.1%
2017/18	323	0	28.8%
Approved Reception-Year 7 enrolment number			309
Approved Reception-Year 7 admissions number			44
Year 1 Pupils 2017/18			47
First Preferences Applications 2017/18			47

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	938,802	96,159	10.24%
2015/16	979,907	95,232	9.72%
2016/17	977,105	80,902	8.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036099	St Patrick's Primary School, Cullyhanna	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	186	0	53.8
2015/16	190	0	50.0
2016/17	196	0	50.5%
2017/18	220	0	45.9%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			32
First Preferences Applications 2017/18			31

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	703,514	28,682	4.08%
2015/16	751,901	65,636	8.73%
2016/17	775,176	38,485	4.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036605	St Patrick's Primary School, Rathfriland	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	83	0	32.5
2015/16	82	0	26.8
2016/17	76	0	26.3%
2017/18	90	0	27.8%
Approved Reception-Year 7 enrolment number			84
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2017/18			16
First Preferences Applications 2017/18			14

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	311,444	41,679	13.38%
2015/16	334,928	17,521	5.23%
2016/17	304,963	16,945	5.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5033003	St Paul's Primary School, Cabra	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	78	0	21.8
2015/16	82	0	17.1
2016/17	84	0	19.0%
2017/18	80	0	32.5%
Approved Reception-Year 7 enrolment number			77
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2017/18			11
First Preferences Applications 2017/18			11

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	329,149	36,463	11.08%
2015/16	333,015	16,096	4.83%
2016/17	315,539	734	0.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031176	St Peter's Primary School, Bessbrook	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	336	0	33.6
2015/16	321	0	33.0
2016/17	323	0	34.7%
2017/18	322	0	31.7%
Approved Reception-Year 7 enrolment number			313
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2017/18			48
First Preferences Applications 2017/18			50

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	974,067	-102,484	-10.52%
2015/16	963,946	-72,871	-7.56%
2016/17	958,291	-82,463	-8.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5036409	St Ronan's Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	392	0	14.0
2015/16	390	0	15.1
2016/17	397	0	14.4%
2017/18	406	0	13.8%
Approved Reception-Year 7 enrolment number			391
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2017/18			63
First Preferences Applications 2017/18			64

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,087,308	58,431	5.37%
2015/16	1,106,715	32,039	2.89%
2016/17	1,083,840	-43,301	-4.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils



## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5031107	St Teresa's Primary School, Mounthorris	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	38	0	42.1
2015/16	45	0	44.4
2016/17	46	0	32.6%
2017/18	47	0	27.7%
Approved Reception-Year 7 enrolment number			47
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2017/18			5
First Preferences Applications 2017/18			2

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	234,248	19,331	8.25%
2015/16	208,479	3,139	1.51%
2016/17	206,992	4,370	2.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4033012	The Holy Family Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	196	0	20.4
2015/16	193	0	22.8
2016/17	199	0	17.6%
2017/18	193	0	17.1%
Approved Reception-Year 7 enrolment number			195
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2017/18			22
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	613,640	67,927	11.07%
2015/16	632,326	71,676	11.34%
2016/17	628,618	36,689	5.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

## Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5016451	Windsor Hill Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2014/15	210	0	33.8
2015/16	219	0	31.5
2016/17	225	0	38.2%
2017/18	241	0	38.2%
Approved Reception-Year 7 enrolment number			243
Approved Reception-Year 7 admissions number			35
Year 1 Pupils 2017/18			24
First Preferences Applications 2017/18			21

Formal Intervention	
In formal intervention any period 1 April 2017-31 March 2018	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	610,293	14,072	2.31%
2015/16	704,667	69,160	9.81%
2016/17	770,185	109,297	14.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils