



Education Authority

Primary Schools

Annual Area Profile

June 2016

Primary School Annual Area Profile June 2015

This document provides data for all primary schools in the Education Authority set out in District Council areas. The data, with the exception of the first preference data and the 2014/15 budget information, was provided to the Education Authority by the Department of Education

Note:

VG and GMI Schools are not reported on in the same way as schools with an ELB/ Education Authority Funding Authority. The same accounting policies are not used by all VG or GMI schools and their cumulative surplus/deficit figures reflect differing levels of non-public funds. This means that the cumulative surplus/deficit of VG and GMI schools cannot be compared on a like for like basis with each other or with those of ELB schools. There are therefore no financial entries for these schools in the individual profiles. These schools have been “Deemed financially viable by the Department of Education”

**Antrim and
Newtownabbey District
Council**

**SUMMARY DATA FOR PRIMARY SCHOOLS IN THE
ANTRIM AND NEWTOWNABBEY DISTRICT COUNCIL AREA**

Management Type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	7,699	32	10,168
Catholic Maintained	3,576	13	4,686
Other Maintained	235	2	279
Controlled Integrated	853	5	1,363
Grant Maintained Integrated	111	1	131

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010862	Abbots Cross Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	275	0	55.3
2013/14	292	0	62.3
2014/15	291	0	61.9
2015/16	305	0	62.6
Approved Reception – Year 7 enrolment number			523
Approved Reception – Year 7 admissions number			75
Year 1 Pupils 2015/16			50
First Preferences Applications 2015/16			43

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	873,100	24,144	2.77%
2013/14	863,403	35,769	4.14%
2014/15	972,577	46,865	4.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010829	Antrim Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	596	0	15.8
2013/14	606	0	19.1
2014/15	606	0	18.5
2015/16	603	0	18.9
Approved Reception – Year 7 enrolment number			600
Approved Reception – Year 7 admissions number			86
Year 1 Pupils 2015/16			81
First Preferences Applications 2015/16			79

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,625,351	149,225	9.18%
2013/14	1,674,653	108,098	6.45%
2014/15	1,661,929	120,863	7.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016244	Ashgrove Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	359	0	18.9
2013/14	381	0	20.7
2014/15	376	0	24.5
2015/16	365	0	24.7
Approved Reception – Year 7 enrolment number			374
Approved Reception – Year 7 admissions number			53
Year 1 Pupils 2015/16			42
First Preferences Applications 2015/16			41

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	880,605	-43,701	-4.96%
2013/14	919,557	-17,059	-1.86%
2014/15	991,804	33,171	3.34%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010631	Ballyclare Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	472	0	20.8
2013/14	494	0	25.1
2014/15	491	0	25.9
2015/16	495	0	26.5
Approved Reception – Year 7 enrolment number			572
Approved Reception – Year 7 admissions number			82
Year 1 Pupils 2015/16			71
First Preferences Applications 2015/16			72

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,053,216	-184,248	-17.49%
2013/14	1,062,831	-121,823	-11.46%
2014/15	1,166,171	-12,661	-1.09%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3013331	Ballycraigy Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	138	0	50.7
2013/14	139	0	53.2
2014/15	148	0	52.0
2015/16	143	0	52.4
Approved Reception – Year 7 enrolment number			326
Approved Reception – Year 7 admissions number			47
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			26

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	504,639	50,183	9.94%
2013/14	582,335	48,391	8.31%
2014/15	613,608	70,241	11.45%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016170	Ballyhenry Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	139	0	43.2
2013/14	134	0	43.3
2014/15	146	0	44.5
2015/16	157	0	42.0
Approved Reception – Year 7 enrolment number			317
Approved Reception – Year 7 admissions number			45
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			25

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	524,728	61,410	11.70%
2013/14	527,758	48,092	9.11%
2014/15	513,066	27,417	5.34%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010802	Ballynure Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	117	0	5.1
2013/14	124	0	12.1
2014/15	121	0	15.7
2015/16	133	0	12.8
Approved Reception – Year 7 enrolment number			154
Approved Reception – Year 7 admissions number			22
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	380,494	35,916	9.44%
2013/14	391,673	19,167	4.89%
2014/15	395,272	19,253	4.87%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3013301	Carnmoney Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	371	0	22.6
2013/14	388	0	21.6
2014/15	395	0	19.5
2015/16	402	0	21.4
Approved Reception – Year 7 enrolment number			448
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			60
First Preferences Applications 2015/16			51

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	940,327	-8,629	-0.92%
2013/14	971,264	3,117	0.32%
2014/15	1,012,545	20,325	2.01%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010741	Creavery Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	62	0	21.0
2013/14	72	0	13.9
2014/15	81	0	13.6
2015/16	90	0	5.6
Approved Reception – Year 7 enrolment number			76
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	264,055	21,287	8.06%
2013/14	260,598	29,407	11.28%
2014/15	290,376	-4,910	-1.69%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3030434	Creggan Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	116	0	13.8
2013/14	119	0	8.4
2014/15	118	0	12.7
2015/16	117	0	14.5
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			19

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	397,768	23,696	5.96%
2013/14	389,962	26,030	6.68%
2014/15	393,273	33,383	8.49%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3050859	Crumlin Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	156	0	9.0
2013/14	156	0	9.0
2014/15	148	0	16.9
2015/16	144	0	16.7
Approved Reception – Year 7 enrolment number			286
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			25

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	606,510	100,518	16.57%
2013/14	628,496	98,954	15.74%
2014/15	614,229	95,937	15.62%

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n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010754	Doagh Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	64	0	9.4
2013/14	72	0	15.3
2014/15	84	0	16.7
2015/16	82	0	17.1
Approved Reception – Year 7 enrolment number			138
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	243,674	-8,711	-3.57%
2013/14	229,708	10,435	4.54%
2014/15	275,767	35,905	13.02%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010558	Duneane Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	47	0	0.0
2013/14	46	0	0.0
2014/15	39	0	0.0
2015/16	34	0	8.8
Approved Reception – Year 7 enrolment number			80
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			0
First Preferences Applications 2015/16			1

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	214,478	30,756	14.34%
2013/14	220,367	31,944	14.50%
2014/15	212,960	27,070	12.71%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016249	Earlview Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	140	0	57.9
2013/14	163	0	62.6
2014/15	163	0	62.0
2015/16	192	0	57.3
Approved Reception – Year 7 enrolment number			221
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			31
First Preferences Applications 2015/16			29

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	610,167	72,204	11.83%
2013/14	647,735	34,903	5.39%
2014/15	708,039	82,023	11.58%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016414	Fairview Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	527	0	10.4
2013/14	528	0	14.0
2014/15	529	0	13.6
2015/16	522	0	14.9
Approved Reception – Year 7 enrolment number			525
Approved Reception – Year 7 admissions number			75
Year 1 Pupils 2015/16			69
First Preferences Applications 2015/16			70

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,425,777	107,529	7.54%
2013/14	1,437,223	145,065	10.09%
2014/15	1,480,720	164,769	11.13%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3046685	Gaelscoil Eanna (opened 0708)	Other Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	104	0	26.0
2013/14	136	0	26.5
2014/15	152	0	33.6
2015/16	158	0	32.3
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			25
First Preferences Applications 2015/16			27

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	355,728	24,268	6.82%
2013/14	423,050	-8,459	-2.00%
2014/15	440,511	-592	-0.13%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3046684	Gaelscoil Ghleann Darach (opened 0708)	Other Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	75	0	14.7
2013/14	84	0	7.1
2014/15	79	0	21.5
2015/16	77	0	24.7
Approved Reception – Year 7 enrolment number			105
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	255,647	3,394	1.33%
2013/14	277,570	-7,356	-2.65%
2014/15	276,796	-21,068	-7.61%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3050791	Glengormley Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	249	0	25.3
2013/14	293	0	31.4
2014/15	332	0	30.7
2015/16	337	0	27.0
Approved Reception – Year 7 enrolment number			446
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			49
First Preferences Applications 2015/16			45

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	473,361	-185,332	-39.15%
2013/14	538,564	-177,119	-32.89%
2014/15	697,284	-135,454	-19.43%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016037	Greystone Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	181	0	34.8
2013/14	185	0	31.9
2014/15	184	0	32.1
2015/16	185	0	39.5
Approved Reception – Year 7 enrolment number			394
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			18

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	545,113	-9,464	-1.74%
2013/14	564,048	5,788	1.03%
2014/15	575,282	15,168	2.64%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010822	Groggan Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	93	0	15.1
2013/14	93	0	14.0
2014/15	107	0	14.0
2015/16	115	0	13.0
Approved Reception – Year 7 enrolment number			137
Approved Reception – Year 7 admissions number			22
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			18

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	332,712	33,206	9.98%
2013/14	339,481	41,837	12.32%
2014/15	346,590	40,442	11.67%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016038	Hollybank Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	158	0	46.2
2013/14	143	0	52.4
2014/15	143	0	57.3
2015/16	135	0	55.6
Approved Reception – Year 7 enrolment number			440
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	478,231	-35,680	-7.46%
2013/14	496,968	-24,710	-4.97%
2014/15	489,761	-20,342	-4.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010828	Kilbride Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	126	0	11.9
2013/14	125	0	17.6
2014/15	137	0	16.1
2015/16	144	0	13.2
Approved Reception – Year 7 enrolment number			135
Approved Reception – Year 7 admissions number			22
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			25

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	398,190	8,114	2.04%
2013/14	385,499	10,893	2.83%
2014/15	396,692	-2,645	-0.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010880	King's Park Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	354	0	37.9
2013/14	375	0	35.5
2014/15	392	0	37.0
2015/16	400	0	31.8
Approved Reception – Year 7 enrolment number			425
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			57
First Preferences Applications 2015/16			50

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	906,691	-31,877	-3.52%
2013/14	972,940	-11,669	-1.20%
2014/15	1,052,657	15,892	1.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010745	Loanends Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	186	0	3.8
2013/14	184	0	4.9
2014/15	195	0	4.1
2015/16	196	0	6.1
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			29
First Preferences Applications 2015/16			26

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	576,504	52,250	9.06%
2013/14	576,787	50,043	8.68%
2014/15	567,093	16,928	2.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3066652	Maine Integrated Primary School	GMI	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	113	0	16.8
2013/14	115	0	19.1
2014/15	121	0	14.0
2015/16	111	0	9.0
Approved Reception – Year 7 enrolment number			131
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3056708	Mallusk Controlled Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	65	0	21.5
2013/14	38	0	23.7
2014/15	10	0	40.0
2015/16	12	0	25.0
Approved Reception – Year 7 enrolment number			132
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			1
First Preferences Applications 2015/16			2

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	253,493	7,429	2.93%
2013/14	245,182	14,672	5.98%
2014/15	185,933	7,864	4.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3030815	Moneynick Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	66	0	22.7
2013/14	67	0	22.4
2014/15	60	0	16.7
2015/16	61	0	13.1
Approved Reception – Year 7 enrolment number			69
Approved Reception – Year 7 admissions number			9
Year 1 Pupils 2015/16			6
First Preferences Applications 2015/16			5

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	228,042	-1,103	-0.48%
2013/14	249,097	2,720	1.09%
2014/15	254,850	23,728	9.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3013323	Mossgrove Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	187	0	17.7
2013/14	201	0	15.4
2014/15	219	0	14.6
2015/16	233	0	13.3
Approved Reception – Year 7 enrolment number			330
Approved Reception – Year 7 admissions number			47
Year 1 Pupils 2015/16			46
First Preferences Applications 2015/16			43

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	662,983	19,260	2.91%
2013/14	655,621	3,438	0.52%
2014/15	680,481	-874	-0.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016015	Mossley Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	618	0	16.8
2013/14	627	0	19.5
2014/15	621	0	19.6
2015/16	620	0	20.6
Approved Reception – Year 7 enrolment number			610
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2015/16			88
First Preferences Applications 2015/16			98

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,664,825	151,146	9.08%
2013/14	1,733,153	97,517	5.63%
2014/15	1,703,983	107,779	6.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3030688	Mount St Michael's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	403	0	17.6
2013/14	409	0	20.5
2014/15	412	0	20.9
2015/16	417	0	23.5
Approved Reception – Year 7 enrolment number			444
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			58
First Preferences Applications 2015/16			62

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,200,573	38,479	3.21%
2013/14	1,230,454	39,842	3.24%
2014/15	1,220,977	28,854	2.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010642	Parkgate Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	84	0	9.5
2013/14	82	0	7.3
2014/15	78	0	12.8
2015/16	81	0	14.8
Approved Reception – Year 7 enrolment number			86
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			8

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	259,420	-10,195	-3.93%
2013/14	276,565	2,761	1.00%
2014/15	285,163	10,019	3.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016058	Parkhall Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	213	0	59.6
2013/14	223	0	60.1
2014/15	217	0	61.8
2015/16	206	0	56.8
Approved Reception – Year 7 enrolment number			443
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			27
First Preferences Applications 2015/16			26

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	744,665	36,238	4.87%
2013/14	723,398	3,916	0.54%
2014/15	759,369	51,686	6.81%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010816	Randalstown Central Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	195	0	11.8
2013/14	197	0	10.2
2014/15	198	0	9.6
2015/16	197	0	13.7
Approved Reception – Year 7 enrolment number			379
Approved Reception – Year 7 admissions number			54
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	563,324	5,496	0.98%
2013/14	561,712	-4,363	-0.78%
2014/15	555,327	-18,683	-3.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010895	Rathcoole Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	88	0	70.5
2013/14	97	0	78.4
2014/15	79	0	77.2
2015/16	64	0	78.1
Approved Reception – Year 7 enrolment number			488
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			7
First Preferences Applications 2015/16			10

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	441,972	-121,208	-27.42%
2013/14	431,875	-115,633	-26.77%
2014/15	550,531	-54,668	-9.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3056231	Rathenraw Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	73	0	72.6
2013/14	73	0	64.4
2014/15	87	0	57.5
2015/16	85	0	56.5
Approved Reception – Year 7 enrolment number			223
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			8

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	284,293	-10,172	-3.58%
2013/14	357,530	-2,551	-0.71%
2014/15	389,798	6,905	1.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3056248	Round Tower Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	280	0	26.4
2013/14	268	0	28.7
2014/15	278	0	30.2
2015/16	275	0	28.0
Approved Reception – Year 7 enrolment number			276
Approved Reception – Year 7 admissions number			39
Year 1 Pupils 2015/16			37
First Preferences Applications 2015/16			38

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	819,064	47,002	5.74%
2013/14	851,085	82,298	9.67%
2014/15	871,688	89,369	10.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3033313	St Bernard's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	495	0	20.6
2013/14	500	0	21.4
2014/15	531	0	20.9
2015/16	558	0	22.8
Approved Reception – Year 7 enrolment number			575
Approved Reception – Year 7 admissions number			85
Year 1 Pupils 2015/16			88
First Preferences Applications 2015/16			84

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,378,841	16,736	1.21%
2013/14	1,421,081	20,323	1.43%
2014/15	1,467,880	84,616	5.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3030832	St Comgall's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	451	0	20.0
2013/14	482	0	21.4
2014/15	504	0	20.4
2015/16	529	0	14.0
Approved Reception – Year 7 enrolment number			536
Approved Reception – Year 7 admissions number			77
Year 1 Pupils 2015/16			84
First Preferences Applications 2015/16			59

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,233,470	-9,808	-0.80%
2013/14	1,340,428	-10,441	-0.78%
2014/15	1,419,147	21,962	1.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036100	St James' Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	226	0	24.8
2013/14	236	0	28.0
2014/15	240	0	26.7
2015/16	242	0	24.8
Approved Reception – Year 7 enrolment number			387
Approved Reception – Year 7 admissions number			55
Year 1 Pupils 2015/16			44
First Preferences Applications 2015/16			43

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	843,729	-49,091	-5.82%
2013/14	815,113	-25,896	-3.18%
2014/15	853,247	-13,958	-1.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036026	St Joseph's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	662	0	16.9
2013/14	614	0	19.1
2014/15	594	0	21.5
2015/16	564	0	24.1
Approved Reception – Year 7 enrolment number			745
Approved Reception – Year 7 admissions number			112
Year 1 Pupils 2015/16			73
First Preferences Applications 2015/16			71

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,986,459	-16,999	-0.86%
2013/14	1,893,994	41,663	2.20%
2014/15	1,833,867	108,319	5.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036050	St Joseph's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	205	0	39.5
2013/14	234	0	39.3
2014/15	249	0	38.2
2015/16	282	0	33.3
Approved Reception – Year 7 enrolment number			762
Approved Reception – Year 7 admissions number			109
Year 1 Pupils 2015/16			48
First Preferences Applications 2015/16			51

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	673,000	37,824	5.62%
2013/14	693,852	19,205	2.77%
2014/15	777,646	50,330	6.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3030848	St Macnisius' Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	25	0	*
2013/14	30	0	*
2014/15	31	0	16.1
2015/16	31	0	0.0
Approved Reception – Year 7 enrolment number			108
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			7
First Preferences Applications 2015/16			4

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	171,491	-11,005	-6.42%
2013/14	151,177	-13,072	-8.65%
2014/15	159,255	-14,722	-9.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036139	St Macnissi's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	177	0	6.8
2013/14	184	0	7.1
2014/15	193	0	7.8
2015/16	199	0	9.0
Approved Reception – Year 7 enrolment number			210
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			31

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	505,077	3,926	0.78%
2013/14	507,790	4,278	0.84%
2014/15	511,169	-6,989	-1.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036046	St Mary's-on-the-Hill Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	320	0	14.7
2013/14	349	0	17.5
2014/15	350	0	17.1
2015/16	363	0	17.9
Approved Reception – Year 7 enrolment number			430
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			59
First Preferences Applications 2015/16			57

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	923,270	84,981	9.20%
2013/14	914,529	38,071	4.16%
2014/15	945,175	1,377	0.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3033303	St Oliver Plunkett's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	163	0	24.5
2013/14	170	0	27.6
2014/15	190	0	28.9
2015/16	184	0	27.7
Approved Reception – Year 7 enrolment number			227
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			28
First Preferences Applications 2015/16			26

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	504,635	17,791	3.53%
2013/14	586,729	20,509	3.50%
2014/15	618,814	-11,458	-1.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010570	Straid Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	87	0	9.2
2013/14	79	0	10.1
2014/15	81	0	14.8
2015/16	74	0	16.2
Approved Reception – Year 7 enrolment number			119
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	325,949	20,942	6.42%
2013/14	313,506	12,436	3.97%
2014/15	288,507	-13,504	-4.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010879	Straidhavern Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	52	0	*
2013/14	52	0	*
2014/15	50	0	2.0
2015/16	41	0	4.9
Approved Reception – Year 7 enrolment number			125
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2015/16			6
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	285,424	35,407	12.41%
2013/14	256,141	27,748	10.83%
2014/15	241,810	36,720	15.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016014	Templepatrick Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	392	0	6.4
2013/14	384	0	7.0
2014/15	397	0	8.6
2015/16	403	0	7.9
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			60
First Preferences Applications 2015/16			63

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,037,365	-51,099	-4.93%
2013/14	1,043,980	-23,821	-2.28%
2014/15	1,056,886	-32,675	-3.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010779	Thompson Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	162	0	8.0
2013/14	168	0	9.5
2014/15	177	0	9.0
2015/16	178	0	7.9
Approved Reception – Year 7 enrolment number			194
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			23

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	444,030	-19,681	-4.43%
2013/14	450,883	-18,298	-4.06%
2014/15	451,928	-13,289	-2.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010404	Tildarg Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	77	0	10.4
2013/14	77	0	11.7
2014/15	74	0	10.8
2015/16	78	0	9.0
Approved Reception – Year 7 enrolment number			80
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	271,134	7,776	2.87%
2013/14	297,197	15,529	5.23%
2014/15	290,543	15,639	5.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3033304	Tir-na-Nog Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	23	0	*
2013/14	25	0	24.0
2014/15	27	0	18.5
2015/16	29	0	27.6
Approved Reception – Year 7 enrolment number			77
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			5

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	203,272	24,184	11.90%
2013/14	168,309	-7,468	-4.44%
2014/15	150,794	-288	-0.19%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010846	Whiteabbey Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	413	0	3.6
2013/14	418	0	4.3
2014/15	420	0	5.2
2015/16	421	0	5.7
Approved Reception – Year 7 enrolment number			414
Approved Reception – Year 7 admissions number			59
Year 1 Pupils 2015/16			61
First Preferences Applications 2015/16			70

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,121,416	58,451	5.21%
2013/14	1,098,877	31,622	2.88%
2014/15	1,080,727	-23,379	-2.16%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010827	Whitehouse Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	376	0	38.3
2013/14	393	0	37.9
2014/15	405	0	39.0
2015/16	405	0	41.5
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			58
First Preferences Applications 2015/16			66

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,263,803	40,700	3.22%
2013/14	1,285,668	40,805	3.17%
2014/15	1,334,805	64,743	4.85%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Ards and North Down District Council

**SUMMARY DATA FOR PRIMARY SCHOOLS IN THE
ARDS AND NORTH DOWN DISTRICT COUNCIL AREA**

Management Type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	9,777	34	10,598
Catholic Maintained	1,638	9	2,226
Controlled Integrated	1,074	4	1,137
Voluntary	187	1	n/a

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016399	Abbey Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	571	0	22.4
2013/14	576	0	21.4
2014/15	548	0	24.6
2015/16	550	0	27.3
Approved Reception – Year 7 enrolment number			610
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2015/16			78
First Preferences Applications 2015/16			75

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,710,638	166,241	9.72%
2013/14	1,746,416	80,919	4.63%
2014/15	1,670,115	73,263	4.39%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4013046	Alexander Dickson Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	83	0	30.1
2013/14	88	0	29.5
2014/15	89	0	29.2
2015/16	92	0	32.6
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	397,015	63,661	16.03%
2013/14	356,466	29,740	8.34%
2014/15	340,635	20,092	5.90%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016126	Andrews Memorial Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	329	0	7.6
2013/14	340	0	9.1
2014/15	351	0	10.0
2015/16	338	0	8.0
Approved Reception – Year 7 enrolment number			368
Approved Reception – Year 7 admissions number			53
Year 1 Pupils 2015/16			45
First Preferences Applications 2015/16			45

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	810,852	-41,517	-5.12%
2013/14	802,137	-54,590	-6.81%
2014/15	818,566	-63,944	-7.81%

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Symbol / Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011650	Ballyholme Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	627	0	7.8
2013/14	625	0	8.6
2014/15	627	0	8.9
2015/16	631	0	8.4
Approved Reception – Year 7 enrolment number			630
Approved Reception – Year 7 admissions number			90
Year 1 Pupils 2015/16			90
First Preferences Applications 2015/16			102

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,815,371	265,560	14.63%
2013/14	1,844,933	132,031	7.16%
2014/15	1,704,685	82,546	4.84%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016430	Ballymagee Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	404	0	18.1
2013/14	403	0	20.6
2014/15	407	0	18.4
2015/16	406	0	18.5
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			58
First Preferences Applications 2015/16			68

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,212,112	149,515	12.34%
2013/14	1,192,314	116,502	9.77%
2014/15	1,195,066	105,207	8.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011265	Ballyvester Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	97	0	23.7
2013/14	109	0	22.0
2014/15	113	0	13.3
2015/16	116	0	12.9
Approved Reception – Year 7 enrolment number			109
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	316,533	29,395	9.29%
2013/14	359,048	53,984	15.04%
2014/15	400,537	54,348	13.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011566	Ballywalter Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	158	0	27.2
2013/14	166	0	35.5
2014/15	170	0	37.1
2015/16	169	0	37.9
Approved Reception – Year 7 enrolment number			199
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			27
First Preferences Applications 2015/16			27

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	545,136	39,685	7.28%
2013/14	526,650	1,961	0.37%
2014/15	521,275	-5,653	-1.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4051680	Bangor Central Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	604	0	33.9
2013/14	604	0	32.8
2014/15	602	0	31.1
2015/16	602	0	37.9
Approved Reception – Year 7 enrolment number			618
Approved Reception – Year 7 admissions number			88
Year 1 Pupils 2015/16			88
First Preferences Applications 2015/16			85

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,790,257	176,264	9.85%
2013/14	1,813,125	126,956	7.00%
2014/15	1,773,641	128,888	7.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4013023	Bloomfield Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	342	0	56.1
2013/14	370	0	50.0
2014/15	382	0	53.7
2015/16	395	0	55.4
Approved Reception – Year 7 enrolment number			408
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			58
First Preferences Applications 2015/16			65

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,086,730	51,815	4.77%
2013/14	1,203,147	116,022	9.64%
2014/15	1,335,120	137,560	10.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011310	Carrickmannon Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	96	0	13.5
2013/14	100	0	11.0
2014/15	99	0	8.1
2015/16	101	0	9.9
Approved Reception – Year 7 enrolment number			100
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	321,863	8,607	2.67%
2013/14	317,757	5,485	1.73%
2014/15	322,920	-4,129	-1.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016020	Carrowdore Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	138	0	27.5
2013/14	150	0	26.0
2014/15	151	0	31.8
2015/16	158	0	33.5
Approved Reception – Year 7 enrolment number			194
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	382,697	-22,696	-5.93%
2013/14	403,776	-26,194	-6.49%
2014/15	422,399	-2,790	-0.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011462	Castle Gardens Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	282	0	27.3
2013/14	259	0	25.5
2014/15	244	0	25.4
2015/16	235	0	26.4
Approved Reception – Year 7 enrolment number			420
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2015/16			37
First Preferences Applications 2015/16			25

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	612,421	-114,754	-18.74%
2013/14	657,421	-60,429	-9.19%
2014/15	649,777	-95,517	-14.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011670	Clandeboye Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	181	0	48.1
2013/14	211	0	47.4
2014/15	250	0	50.0
2015/16	282	0	48.9
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			55
First Preferences Applications 2015/16			39

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	589,470	22,756	3.86%
2013/14	653,079	1,616	0.25%
2014/15	718,365	24,926	3.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011588	Comber Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	328	0	25.9
2013/14	331	0	23.0
2014/15	334	0	22.8
2015/16	345	0	26.4
Approved Reception – Year 7 enrolment number			409
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			53
First Preferences Applications 2015/16			54

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	916,948	31,188	3.40%
2013/14	999,456	87,988	8.80%
2014/15	1,058,403	62,748	5.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011645	Crawfordsburn Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	212	0	11.8
2013/14	216	0	13.4
2014/15	220	0	13.2
2015/16	209	0	13.9
Approved Reception – Year 7 enrolment number			221
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			31

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	658,548	15,433	2.34%
2013/14	608,878	-1,164	-0.19%
2014/15	583,586	-12,762	-2.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011654	Donaghadee Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	379	0	21.6
2013/14	400	0	21.0
2014/15	396	0	23.7
2015/16	393	0	25.2
Approved Reception – Year 7 enrolment number			466
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			60
First Preferences Applications 2015/16			50

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,152,396	73,875	6.41%
2013/14	1,176,704	41,522	3.53%
2014/15	1,182,920	41,496	3.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4053020	Glencraig Integrated Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	221	0	6.8
2013/14	221	0	7.7
2014/15	211	0	7.6
2015/16	213	0	6.1
Approved Reception – Year 7 enrolment number			252
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			31
First Preferences Applications 2015/16			44

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	652,152	67,137	10.29%
2013/14	656,402	81,330	12.39%
2014/15	669,117	87,538	13.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4610097	Glenlola Collegiate	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	62	0	*
2013/14	67	0	*
2014/15	65	0	3.1
2015/16	9	0	0.0
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			0
First Preferences Applications 2015/16			

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15	4,336,899	44,299	1.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4013045	Grange Park Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	394	0	17.8
2013/14	402	0	15.2
2014/15	406	0	14.8
2015/16	409	0	13.9
Approved Reception – Year 7 enrolment number			402
Approved Reception – Year 7 admissions number			57
Year 1 Pupils 2015/16			60
First Preferences Applications 2015/16			68

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,104,272	199,730	18.09%
2013/14	1,214,127	247,709	20.40%
2014/15	1,270,784	310,684	24.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011300	Grey Abbey Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	80	0	25.0
2013/14	89	0	19.1
2014/15	91	0	25.3
2015/16	90	0	25.6
Approved Reception – Year 7 enrolment number			90
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	318,262	47,937	15.06%
2013/14	328,982	31,200	9.48%
2014/15	326,548	31,724	9.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011631	Holywood Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	340	0	17.9
2013/14	363	0	19.3
2014/15	419	0	18.6
2015/16	453	0	20.5
Approved Reception – Year 7 enrolment number			523
Approved Reception – Year 7 admissions number			75
Year 1 Pupils 2015/16			77
First Preferences Applications 2015/16			65

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	832,355	-35,494	-4.26%
2013/14	887,846	-11,241	-1.27%
2014/15	1,016,127	24,094	2.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016002	Kilcooley Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	139	0	79.9
2013/14	139	0	77.7
2014/15	145	0	84.1
2015/16	153	0	80.4
Approved Reception – Year 7 enrolment number			205
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			21
First Preferences Applications 2015/16			20

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	647,451	69,928	10.80%
2013/14	731,331	69,773	9.54%
2014/15	775,046	99,421	12.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016396	Killinchy Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	351	0	6.0
2013/14	348	0	6.9
2014/15	336	0	6.0
2015/16	362	0	5.0
Approved Reception – Year 7 enrolment number			350
Approved Reception – Year 7 admissions number			57
Year 1 Pupils 2015/16			61
First Preferences Applications 2015/16			61

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	887,336	64,162	7.23%
2013/14	954,343	31,701	3.32%
2014/15	905,188	14,425	1.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016192	Kilmaine Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	618	0	13.6
2013/14	615	0	11.7
2014/15	613	0	12.2
2015/16	622	0	13.5
Approved Reception – Year 7 enrolment number			610
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2015/16			90
First Preferences Applications 2015/16			98

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,674,742	-3,296	-0.20%
2013/14	1,687,613	-80,148	-4.75%
2014/15	1,591,961	-87,767	-5.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4051569	Kircubbin Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	151	0	23.2
2013/14	179	0	31.8
2014/15	199	0	35.2
2015/16	203	0	36.9
Approved Reception – Year 7 enrolment number			161
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2015/16			26
First Preferences Applications 2015/16			26

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	638,353	218,641	34.25%
2013/14	689,437	127,618	18.51%
2014/15	652,681	198,856	30.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011373	Kirkistown Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	119	0	13.5
2013/14	120	0	26.7
2014/15	103	0	26.2
2015/16	87	0	29.9
Approved Reception – Year 7 enrolment number			125
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2015/16			8
First Preferences Applications 2015/16			11(inc 6 reception)

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	399,960	4,289	1.07%
2013/14	380,074	-17,766	-4.67%
2014/15	372,615	-24,679	-6.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016004	Londonderry Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	377	0	33.2
2013/14	384	0	33.1
2014/15	386	0	31.9
2015/16	384	0	32.3
Approved Reception – Year 7 enrolment number			368
Approved Reception – Year 7 admissions number			53
Year 1 Pupils 2015/16			53
First Preferences Applications 2015/16			72

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	985,519	9,081	0.92%
2013/14	1,057,896	40,622	3.84%
2014/15	1,121,468	49,052	4.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011267	Loughries Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	65	0	9.2
2013/14	54	0	18.5
2014/15	68	0	25.0
2015/16	75	0	28.0
Approved Reception – Year 7 enrolment number			102
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	315,181	52,470	16.65%
2013/14	282,883	36,486	12.90%
2014/15	241,441	3,708	1.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011681	Millisle Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	164	0	42.1
2013/14	175	0	42.9
2014/15	188	0	41.0
2015/16	199	0	39.2
Approved Reception – Year 7 enrolment number			225
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			27
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	631,074	65,590	10.39%
2013/14	688,933	42,005	6.10%
2014/15	696,818	34,366	4.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011345	Newtownards Model Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	396	0	31.3
2013/14	403	0	29.3
2014/15	404	0	26.5
2015/16	413	0	29.8
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			58
First Preferences Applications 2015/16			64

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,122,237	30,515	2.72%
2013/14	1,121,295	27,004	2.41%
2014/15	1,155,503	36,745	3.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4051601	Portaferry Integrated Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	62	0	33.9
2013/14	61	0	39.3
2014/15	62	0	46.8
2015/16	56	0	48.2
Approved Reception – Year 7 enrolment number			106
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			3
First Preferences Applications 2015/16			5(inc 1 rec)

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	278,664	38,531	13.83%
2013/14	300,424	33,644	11.20%
2014/15	298,576	21,964	7.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011507	Portavogie Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	191	0	15.2
2013/14	185	0	20.0
2014/15	200	0	20.5
2015/16	201	0	16.4
Approved Reception – Year 7 enrolment number			209
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			32
First Preferences Applications 2015/16			32

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	852,797	260,838	30.59%
2013/14	913,675	263,740	28.87%
2014/15	901,650	182,066	20.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016067	Rathmore Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	546	0	14.8
2013/14	543	0	13.8
2014/15	560	0	13.8
2015/16	586	0	13.8
Approved Reception – Year 7 enrolment number			560
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2015/16			87
First Preferences Applications 2015/16			85

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,562,815	67,660	4.33%
2013/14	1,566,497	61,907	3.95%
2014/15	1,548,809	43,074	2.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4610063	Regent House School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	116	0	*
2013/14	113	0	*
2014/15	97	0	1.0
2015/16	105	0	3.8
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			7
First Preferences Applications 2015/16			

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15	5,794,190	118,093	2.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4033008	St Anne's Primary School	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	41	0	29.3
2013/14	50	0	32.0
2014/15	49	0	40.8
2015/16	45	0	40.0
Approved Reception – Year 7 enrolment number			76
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			7(inc 3 rec)

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	208,063	10,647	5.12%
2013/14	221,919	13,192	5.94%
2014/15	234,693	11,453	4.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036146	St Comgall's Primary School	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	302	0	9.3
2013/14	298	0	13.1
2014/15	297	0	10.8
2015/16	299	0	11.4
Approved Reception – Year 7 enrolment number			290
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2015/16			43
First Preferences Applications 2015/16			50

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	829,509	70,479	8.50%
2013/14	862,043	125,517	14.56%
2014/15	895,918	63,467	7.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4033017	St Finian's Primary School	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	170	0	34.1
2013/14	156	0	32.7
2014/15	157	0	29.9
2015/16	146	0	30.8
Approved Reception – Year 7 enrolment number			233
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			18

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	535,878	38,574	7.20%
2013/14	554,588	63,982	11.54%
2014/15	549,674	32,613	5.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036148	St Malachy's Primary School	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	302	0	30.5
2013/14	317	0	30.6
2014/15	346	0	32.9
2015/16	355	0	30.4
Approved Reception – Year 7 enrolment number			437
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			55
First Preferences Applications 2015/16			48

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	977,212	38,448	3.93%
2013/14	999,056	41,666	4.17%
2014/15	1,073,522	12,224	1.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4031662	St Mary's Primary School	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	62	0	14.5
2013/14	57	0	14.0
2014/15	56	0	12.5
2015/16	63	0	15.9
Approved Reception – Year 7 enrolment number			75
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	255,558	30,946	12.11%
2013/14	279,010	37,181	13.33%
2014/15	265,902	12,867	4.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036428	St Mary's Primary School	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	134	0	14.9
2013/14	139	0	15.1
2014/15	159	0	15.1
2015/16	152	0	16.4
Approved Reception – Year 7 enrolment number			291
Approved Reception – Year 7 admissions number			42
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	441,355	31,169	7.06%
2013/14	448,635	4,385	0.98%
2014/15	446,500	4,992	1.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036530	St Mary's Primary School	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	197	0	24.9
2013/14	184	0	22.3
2014/15	182	0	23.1
2015/16	173	0	26.0
Approved Reception – Year 7 enrolment number			379
Approved Reception – Year 7 admissions number			54
Year 1 Pupils 2015/16			27
First Preferences Applications 2015/16			29

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	588,957	5,618	0.95%
2013/14	612,480	25,229	4.12%
2014/15	590,509	1,937	0.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4031628	St Patrick's Primary School	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	245	0	10.2
2013/14	259	0	10.4
2014/15	272	0	12.9
2015/16	291	0	14.1
Approved Reception – Year 7 enrolment number			316
Approved Reception – Year 7 admissions number			45
Year 1 Pupils 2015/16			45
First Preferences Applications 2015/16			41

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	623,738	10,527	1.69%
2013/14	694,983	37,336	5.37%
2014/15	742,014	45,134	6.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4033028	St Patrick's Primary School	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	125	0	12.0
2013/14	133	0	6.8
2014/15	125	0	7.2
2015/16	114	0	7.0
Approved Reception – Year 7 enrolment number			129
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			16(inc 8 rec)

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	437,679	41,574	9.50%
2013/14	426,455	20,096	4.71%
2014/15	426,338	34,027	7.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4620044	Sullivan Upper School	Voluntary	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	180	0	*
2013/14	180	0	*
2014/15	191	0	0.5
2015/16	187	0	0.5
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			25
First Preferences Applications 2015/16			

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016111	Towerview Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	339	0	15.6
2013/14	353	0	16.1
2014/15	346	0	16.8
2015/16	358	0	14.8
Approved Reception – Year 7 enrolment number			334
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			59
First Preferences Applications 2015/16			62

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,000,814	29,936	2.99%
2013/14	1,010,638	32,385	3.20%
2014/15	1,044,393	57,558	5.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011646	Victoria Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	515	0	28.0
2013/14	532	0	27.6
2014/15	527	0	28.5
2015/16	550	0	30.9
Approved Reception – Year 7 enrolment number			592
Approved Reception – Year 7 admissions number			85
Year 1 Pupils 2015/16			90
First Preferences Applications 2015/16			68

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,430,222	66,637	4.66%
2013/14	1,446,875	130,154	9.00%
2014/15	1,546,822	45,904	2.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011488	Victoria Primary School (Ballyhalbert)	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	142	0	33.1
2013/14	130	0	30.8
2014/15	135	0	25.9
2015/16	145	0	28.3
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	541,922	78,643	14.51%
2013/14	528,864	35,315	6.68%
2014/15	451,527	20,665	4.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016083	West Winds Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	157	0	66.2
2013/14	147	0	66.0
2014/15	157	0	70.7
2015/16	156	0	73.1
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			25

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	763,941	153,820	20.14%
2013/14	783,274	112,659	14.38%
2014/15	765,968	112,849	14.73%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

**Armagh City, Banbridge
and Craigavon
District Council**

**SUMMARY DATA FOR PRIMARY SCHOOLS IN THE
ARMAGH CITY, BANBRIDGE AND CRAIGAVON COUNCIL AREA**

Management Type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	10,978	47	12,647
Catholic Maintained	8,477	39	9,387
Voluntary	47	1	n/a
GMI	901	3	919
Other Maintained	320	2	307

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011594	Abercorn Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	328	0	24.7
2013/14	342	0	29.5
2014/15	350	0	33.7
2015/16	364	0	30.2
Approved Reception – Year 7 enrolment number			434
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			56
First Preferences Applications 2015/16			55

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	923,964	25,909	2.80%
2013/14	916,314	18,942	2.07%
2014/15	938,756	23,090	2.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011115	Armstrong Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	455	0	19.8
2013/14	490	0	20.2
2014/15	497	0	23.7
2015/16	516	0	23.3
Approved Reception – Year 7 enrolment number			443
Approved Reception – Year 7 admissions number			63
Year 1 Pupils 2015/16			72
First Preferences Applications 2015/16			66

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,201,850	71,570	5.95%
2013/14	1,278,442	59,380	4.64%
2014/15	1,352,514	86,561	6.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011617	Ballydown Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	307	0	9.1
2013/14	312	0	9.6
2014/15	312	0	8.7
2015/16	312	0	9.0
Approved Reception – Year 7 enrolment number			319
Approved Reception – Year 7 admissions number			45
Year 1 Pupils 2015/16			43
First Preferences Applications 2015/16			42

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	882,550	8,615	0.98%
2013/14	868,907	-21,201	-2.44%
2014/15	851,406	-7,854	-0.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016117	Ballyoran Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	167	0	58.1
2013/14	174	0	56.3
2014/15	199	0	55.8
2015/16	200	0	51.5
Approved Reception – Year 7 enrolment number			400
Approved Reception – Year 7 admissions number			57
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	875,404	67,101	7.67%
2013/14	864,160	3,200	0.37%
2014/15	870,347	6,309	0.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011174	Birches Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	135	0	20.7
2013/14	148	0	25.0
2014/15	152	0	21.7
2015/16	167	0	22.2
Approved Reception – Year 7 enrolment number			161
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2015/16			28
First Preferences Applications 2015/16			26

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	384,044	6,785	1.77%
2013/14	424,084	6,540	1.54%
2014/15	447,022	-2,396	-0.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011602	Bleary Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	72	0	36.1
2013/14	91	0	30.8
2014/15	98	0	28.6
2015/16	113	0	27.4
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			22

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	298,612	-9,495	-3.18%
2013/14	288,618	-10,084	-3.49%
2014/15	318,150	727	0.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016138	Bocombra Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	299	0	7.7
2013/14	313	0	7.3
2014/15	319	0	7.8
2015/16	323	0	8.7
Approved Reception – Year 7 enrolment number			300
Approved Reception – Year 7 admissions number			43
Year 1 Pupils 2015/16			45
First Preferences Applications 2015/16			52

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	862,693	47,313	5.48%
2013/14	863,682	22,681	2.63%
2014/15	892,545	33,935	3.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016612	Bronte Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	161	0	9.9
2013/14	168	0	14.3
2014/15	166	0	14.5
2015/16	170	0	18.2
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			28
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	490,638	-30,829	-6.28%
2013/14	474,001	-55,750	-11.76%
2014/15	477,206	-24,198	-5.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011127	Carrick Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	290	0	45.9
2013/14	324	0	43.8
2014/15	342	0	43.3
2015/16	377	0	41.1
Approved Reception – Year 7 enrolment number			423
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			60
First Preferences Applications 2015/16			52

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	944,445	-45,214	-4.79%
2013/14	1,055,950	-51,833	-4.91%
2014/15	1,152,776	-88,931	-7.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031110	Christian Brothers' Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	366	126	38.3
2013/14	376	133	38.0
2014/15	432	145	36.6
2015/16	450	156	35.8
Approved Reception – Year 7 enrolment number			440
Approved Reception – Year 7 admissions number			68
Year 1 Pupils 2015/16			76
First Preferences Applications 2015/16			70

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,212,967	17,661	1.46%
2013/14	1,252,048	-7,465	-0.60%
2014/15	1,335,525	57,762	4.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011142	Clare Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	138	0	10.1
2013/14	146	0	9.6
2014/15	138	0	8.7
2015/16	148	0	10.1
Approved Reception – Year 7 enrolment number			143
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			23

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	469,639	79,148	16.85%
2013/14	484,008	78,282	16.17%
2014/15	498,134	71,426	14.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031108	Clea Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	74	0	52.7
2013/14	81	0	56.8
2014/15	83	0	49.4
2015/16	96	0	44.8
Approved Reception – Year 7 enrolment number			101
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	308,153	41,590	13.50%
2013/14	339,033	42,321	12.48%
2014/15	373,065	61,584	16.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031080	Clintyclay Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	34	0	*
2013/14	26	0	*
2014/15	29	0	13.8
2015/16	38	0	7.9
Approved Reception – Year 7 enrolment number			47
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			2

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	184,435	20,690	11.22%
2013/14	188,907	33,996	18.00%
2014/15	182,619	7,584	4.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011596	Craigavon Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	76	0	25.0
2013/14	68	0	27.9
2014/15	69	0	30.4
2015/16	69	0	31.9
Approved Reception – Year 7 enrolment number			173
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			7
First Preferences Applications 2015/16			8

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	400,605	21,267	5.31%
2013/14	387,488	19,453	5.02%
2014/15	359,959	93	0.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011119	Darkley Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	81	0	55.6
2013/14	74	0	52.7
2014/15	69	0	44.9
2015/16	72	0	50.0
Approved Reception – Year 7 enrolment number			172
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	377,143	86,290	22.88%
2013/14	395,426	85,545	21.63%
2014/15	379,127	65,478	17.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011157	Derryhale Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	86	0	9.3
2013/14	91	0	11.0
2014/15	84	0	17.9
2015/16	81	0	12.3
Approved Reception – Year 7 enrolment number			105
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			8

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	352,938	77,715	22.02%
2013/14	360,169	65,254	18.12%
2014/15	362,291	62,874	17.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016065	Dickson Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	155	0	43.2
2013/14	166	0	44.0
2014/15	185	0	49.2
2015/16	185	0	43.8
Approved Reception – Year 7 enrolment number			227
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			25
First Preferences Applications 2015/16			22

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	558,943	247	0.04%
2013/14	602,688	16,075	2.67%
2014/15	655,865	43,154	6.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016178	Donacloney Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	224	0	13.8
2013/14	225	0	16.9
2014/15	226	0	18.1
2015/16	225	0	20.9
Approved Reception – Year 7 enrolment number			240
Approved Reception – Year 7 admissions number			37
Year 1 Pupils 2015/16			35
First Preferences Applications 2015/16			34

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	757,606	86,423	11.41%
2013/14	769,553	74,114	9.63%
2014/15	757,000	2,797	0.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5046241	Drelincourt Infants School	Other Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	18	0	44.4
2013/14	17	0	58.8
2014/15	25	0	48.0
2015/16	26	0	42.3
Approved Reception – Year 7 enrolment number			58
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			6
First Preferences Applications 2015/16			2

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	98,656	-55,935	-56.70%
2013/14	90,612	-67,777	-74.80%
2014/15	94,911	-69,197	-72.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011575	Dromore Central Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	695	0	13.0
2013/14	704	0	14.5
2014/15	700	0	14.6
2015/16	705	0	15.2
Approved Reception – Year 7 enrolment number			710
Approved Reception – Year 7 admissions number			104
Year 1 Pupils 2015/16			94
First Preferences Applications 2015/16			94

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,796,471	-2,028	-0.11%
2013/14	1,770,880	-18,547	-1.05%
2014/15	1,778,561	-12,626	-0.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016616	Drumadonnell Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	204	0	12.3
2013/14	222	0	13.1
2014/15	225	0	10.7
2015/16	224	0	11.2
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	649,320	94,766	14.59%
2013/14	688,699	93,362	13.56%
2014/15	740,205	116,360	15.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016080	Drumgor Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	181	0	42.5
2013/14	193	0	38.3
2014/15	213	0	46.9
2015/16	236	0	44.5
Approved Reception – Year 7 enrolment number			375
Approved Reception – Year 7 admissions number			54
Year 1 Pupils 2015/16			35
First Preferences Applications 2015/16			33

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	728,611	-12,891	-1.77%
2013/14	769,465	27,610	3.59%
2014/15	868,191	102,703	11.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016027	Drumhillery Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	77	0	13.0
2013/14	79	0	22.8
2014/15	78	0	16.7
2015/16	83	0	18.1
Approved Reception – Year 7 enrolment number			111
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			16

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	289,284	39,318	13.59%
2013/14	314,006	50,762	16.17%
2014/15	325,780	45,477	13.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011117	Drumsallen Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	40	0	17.5
2013/14	35	0	25.7
2014/15	28	0	32.1
2015/16	28	0	35.7
Approved Reception – Year 7 enrolment number			93
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			0

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	225,358	29,202	12.96%
2013/14	206,827	19,132	9.25%
2014/15	187,020	14,414	7.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011189	Edenderry Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	369	0	25.5
2013/14	361	0	30.2
2014/15	363	0	28.1
2015/16	378	0	28.8
Approved Reception – Year 7 enrolment number			370
Approved Reception – Year 7 admissions number			53
Year 1 Pupils 2015/16			58
First Preferences Applications 2015/16			50

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	857,249	-95,177	-11.10%
2013/14	920,348	-62,369	-6.78%
2014/15	960,657	-44,117	-4.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5013019	Edenderry Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	436	0	23.9
2013/14	424	0	24.5
2014/15	416	0	22.8
2015/16	407	0	22.4
Approved Reception – Year 7 enrolment number			420
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			50
First Preferences Applications 2015/16			46

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,165,910	77,426	6.64%
2013/14	1,213,553	69,140	5.70%
2014/15	1,169,050	18,309	1.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016599	Fair Hill Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	280	0	18.6
2013/14	291	0	18.9
2014/15	296	0	15.5
2015/16	309	0	16.5
Approved Reception – Year 7 enrolment number			320
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2015/16			47
First Preferences Applications 2015/16			47

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	911,204	141,117	15.49%
2013/14	953,230	143,144	15.02%
2014/15	971,371	89,143	9.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5010909	Foley County Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	55	0	*
2013/14	53	0	13.2
2014/15	50	0	16.0
2015/16	47	0	12.8
Approved Reception – Year 7 enrolment number			147
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			6
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	215,785	-3,368	-1.56%
2013/14	205,935	-15,103	-7.33%
2014/15	194,564	-21,213	-10.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016179	Hamiltonsbawn Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	114	0	22.8
2013/14	104	0	27.9
2014/15	92	0	27.2
2015/16	93	0	26.9
Approved Reception – Year 7 enrolment number			169
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	359,670	-11,516	-3.20%
2013/14	350,446	2,190	0.62%
2014/15	348,071	-12,543	-3.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011112	Hardy Memorial Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	335	0	16.4
2013/14	342	0	17.0
2014/15	348	0	15.5
2015/16	381	0	18.9
Approved Reception – Year 7 enrolment number			515
Approved Reception – Year 7 admissions number			74
Year 1 Pupils 2015/16			69
First Preferences Applications 2015/16			67

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	923,677	-32,912	-3.56%
2013/14	972,008	1,350	0.14%
2014/15	1,017,982	-12,081	-1.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011129	Hart Memorial Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	278	0	41.7
2013/14	305	0	43.0
2014/15	332	0	36.4
2015/16	367	0	36.8
Approved Reception – Year 7 enrolment number			445
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			62
First Preferences Applications 2015/16			64

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	950,921	-3,949	-0.42%
2013/14	1,009,607	-9,302	-0.92%
2014/15	1,104,752	1,623	0.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011611	Iveagh Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	222	0	32.4
2013/14	222	0	31.5
2014/15	226	0	27.0
2015/16	237	0	28.7
Approved Reception – Year 7 enrolment number			274
Approved Reception – Year 7 admissions number			39
Year 1 Pupils 2015/16			41
First Preferences Applications 2015/16			19

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	717,599	32,780	4.57%
2013/14	731,352	38,676	5.29%
2014/15	727,087	27,777	3.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011132	Killylea Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	74	0	21.6
2013/14	67	0	20.9
2014/15	65	0	23.1
2015/16	60	0	21.7
Approved Reception – Year 7 enrolment number			92
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	304,865	48,016	15.75%
2013/14	313,765	60,350	19.23%
2014/15	309,327	41,411	13.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011124	King's Park Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	574	0	23.5
2013/14	598	0	24.9
2014/15	649	0	24.2
2015/16	663	0	22.5
Approved Reception – Year 7 enrolment number			658
Approved Reception – Year 7 admissions number			94
Year 1 Pupils 2015/16			98
First Preferences Applications 2015/16			99

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,780,304	63,196	3.55%
2013/14	1,863,964	31,663	1.70%
2014/15	1,934,155	32,188	1.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011153	Lisnadill Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	91	0	20.9
2013/14	95	0	18.9
2014/15	99	0	20.2
2015/16	99	0	25.3
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			14
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	311,236	24,128	7.75%
2013/14	346,695	18,889	5.45%
2014/15	333,534	2,648	0.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5010992	Lurgan Model Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	172	0	41.3
2013/14	170	0	39.4
2014/15	182	0	44.0
2015/16	183	0	41.0
Approved Reception – Year 7 enrolment number			196
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	737,570	132,148	17.92%
2013/14	802,399	125,940	15.70%
2014/15	798,209	147,929	18.53%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011687	Maralin Village Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	255	0	8.2
2013/14	274	0	8.8
2014/15	279	0	11.5
2015/16	274	0	12.0
Approved Reception – Year 7 enrolment number			290
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2015/16			36
First Preferences Applications 2015/16			37

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	760,160	19,796	2.60%
2013/14	776,076	7,033	0.91%
2014/15	794,183	-2,692	-0.34%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016436	Markethill Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	305	0	22.0
2013/14	327	0	24.2
2014/15	329	0	28.0
2015/16	323	0	28.8
Approved Reception – Year 7 enrolment number			308
Approved Reception – Year 7 admissions number			44
Year 1 Pupils 2015/16			44
First Preferences Applications 2015/16			45

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	758,412	-28,797	-3.80%
2013/14	788,380	21,096	2.68%
2014/15	882,028	43,996	4.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016007	Millington Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	633	0	34.0
2013/14	646	0	39.6
2014/15	647	0	39.6
2015/16	663	0	40.0
Approved Reception – Year 7 enrolment number			666
Approved Reception – Year 7 admissions number			95
Year 1 Pupils 2015/16			100
First Preferences Applications 2015/16			99

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,775,696	108,282	6.10%
2013/14	1,874,520	42,205	2.25%
2014/15	1,917,674	82,450	4.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011651	Milltown Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	45	0	31.1
2013/14	43	0	34.9
2014/15	48	0	35.4
2015/16	53	0	39.6
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			7
First Preferences Applications 2015/16			8

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	303,434	120,196	39.61%
2013/14	311,267	106,990	34.37%
2014/15	297,784	90,089	30.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031126	Mount St Catherine's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	217	0	56.7
2013/14	218	0	56.0
2014/15	232	0	57.8
2015/16	219	0	53.9
Approved Reception – Year 7 enrolment number			481
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			28
First Preferences Applications 2015/16			28

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	712,626	-21,153	-2.97%
2013/14	752,237	-54,648	-7.26%
2014/15	770,795	4,773	0.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011161	Mountnorris Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	76	0	17.1
2013/14	74	0	18.9
2014/15	77	0	20.8
2015/16	91	0	17.6
Approved Reception – Year 7 enrolment number			103
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			8

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	368,958	77,127	20.90%
2013/14	350,626	62,663	17.87%
2014/15	334,043	40,363	12.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016543	Moyallon Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	193	0	7.8
2013/14	206	0	9.7
2014/15	205	0	6.3
2015/16	205	0	5.4
Approved Reception – Year 7 enrolment number			204
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			36

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	528,801	4,657	0.88%
2013/14	531,915	-14,134	-2.66%
2014/15	536,613	-14,252	-2.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011095	Mullavilly Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	105	0	15.2
2013/14	124	0	16.9
2014/15	133	0	15.8
2015/16	130	0	18.5
Approved Reception – Year 7 enrolment number			125
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	383,600	26,864	7.00%
2013/14	370,071	6,616	1.79%
2014/15	388,071	4,626	1.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016658	Orchard County Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	139	0	20.1
2013/14	145	0	21.4
2014/15	146	0	21.9
2015/16	152	0	17.8
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			26

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	440,773	23,033	5.23%
2013/14	492,912	43,839	8.89%
2014/15	548,385	57,428	10.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036639	Our Lady's and St Mochua's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	191	0	20.9
2013/14	187	0	23.0
2014/15	185	0	24.9
2015/16	183	0	23.0
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			21
First Preferences Applications 2015/16			19

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	570,950	37,727	6.61%
2013/14	586,198	28,960	4.94%
2014/15	577,303	14,262	2.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036598	Our Lady's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	139	0	18.0
2013/14	135	0	15.6
2014/15	150	0	20.7
2015/16	156	0	16.0
Approved Reception – Year 7 enrolment number			175
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	421,487	18,079	4.29%
2013/14	448,125	-8,626	-1.92%
2014/15	417,003	-13,017	-3.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016078	Poyntzpass Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	109	0	11.9
2013/14	114	0	14.9
2014/15	115	0	19.1
2015/16	110	0	19.1
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	347,217	-10,705	-3.08%
2013/14	329,735	-33,078	-10.03%
2014/15	321,365	-42,193	-13.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036586	Presentation Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	224	0	37.1
2013/14	250	0	37.6
2014/15	257	0	41.2
2015/16	267	0	44.9
Approved Reception – Year 7 enrolment number			296
Approved Reception – Year 7 admissions number			42
Year 1 Pupils 2015/16			31
First Preferences Applications 2015/16			32

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	878,818	136,765	15.56%
2013/14	937,516	121,962	13.01%
2014/15	1,006,200	118,573	11.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011165	Rich Mount Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	108	0	11.1
2013/14	107	0	18.7
2014/15	120	0	20.0
2015/16	120	0	24.2
Approved Reception – Year 7 enrolment number			139
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	347,002	16,188	4.67%
2013/14	372,519	30,213	8.11%
2014/15	386,992	3,272	0.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5620263	Royal School	Voluntary	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	33	0	0.0
2013/14	43	0	0.0
2014/15	40	0	0.0
2015/16	47	0	2.1
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			4
First Preferences Applications 2015/16			

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011664	Scarva Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	65	0	24.6
2013/14	72	0	25.0
2014/15	67	0	23.9
2015/16	75	0	33.3
Approved Reception – Year 7 enrolment number			100
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	276,997	54,346	19.62%
2013/14	297,271	54,496	18.33%
2014/15	308,978	48,581	15.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5046137	Seagoe Primary School	Other Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	280	0	12.1
2013/14	291	0	12.0
2014/15	294	0	10.5
2015/16	294	0	14.6
Approved Reception – Year 7 enrolment number			249
Approved Reception – Year 7 admissions number			36
Year 1 Pupils 2015/16			46
First Preferences Applications 2015/16			44

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	783,900	-7,182	-0.92%
2013/14	826,490	-5,114	-0.62%
2014/15	860,573	5,333	0.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031184	St Anthony's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	525	0	39.1
2013/14	545	0	40.2
2014/15	574	0	39.2
2015/16	602	0	36.9
Approved Reception – Year 7 enrolment number			581
Approved Reception – Year 7 admissions number			83
Year 1 Pupils 2015/16			79
First Preferences Applications 2015/16			79

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,828,779	140,615	7.69%
2013/14	1,973,392	88,370	4.48%
2014/15	2,035,660	123,842	6.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036101	St Brendan's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	404	0	40.8
2013/14	403	0	41.4
2014/15	427	0	40.3
2015/16	418	0	39.0
Approved Reception – Year 7 enrolment number			564
Approved Reception – Year 7 admissions number			81
Year 1 Pupils 2015/16			52
First Preferences Applications 2015/16			55

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,516,951	201,619	13.29%
2013/14	1,640,041	235,146	14.34%
2014/15	1,687,707	227,071	13.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036400	St Colman's (Bann) Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	105	0	21.0
2013/14	104	0	17.3
2014/15	111	0	16.2
2015/16	118	0	18.6
Approved Reception – Year 7 enrolment number			131
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			20
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	373,415	24,884	6.66%
2013/14	389,224	56,195	14.44%
2014/15	409,905	52,077	12.70%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036000	St Colman's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	85	0	10.6
2013/14	101	0	19.8
2014/15	93	0	19.4
2015/16	103	0	20.4
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	380,022	70,768	18.62%
2013/14	372,085	42,241	11.35%
2014/15	393,624	60,682	15.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036061	St Colman's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	134	0	17.2
2013/14	147	0	19.0
2014/15	166	0	22.3
2015/16	177	0	21.5
Approved Reception – Year 7 enrolment number			161
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	604,061	112,349	18.60%
2013/14	590,503	80,103	13.57%
2014/15	592,309	40,742	6.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036610	St Francis of Assisi Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	164	0	48.2
2013/14	151	0	52.3
2014/15	150	0	46.7
2015/16	151	0	40.4
Approved Reception – Year 7 enrolment number			281
Approved Reception – Year 7 admissions number			40
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	584,326	8,048	1.38%
2013/14	601,393	44,587	7.41%
2014/15	625,160	65,388	10.46%

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Symbol / Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036633	St Francis Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	751	138	37.2
2013/14	762	148	37.3
2014/15	745	150	33.6
2015/16	748	156	33.6
Approved Reception – Year 7 enrolment number			741
Approved Reception – Year 7 admissions number			106
Year 1 Pupils 2015/16			109
First Preferences Applications 2015/16			115

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	2,736,312	236,407	8.64%
2013/14	2,666,449	199,650	7.49%
2014/15	2,682,790	262,855	9.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036457	St Francis' Primary School , Aghderg	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	153	0	11.1
2013/14	156	0	17.3
2014/15	165	0	18.8
2015/16	171	0	18.7
Approved Reception – Year 7 enrolment number			175
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	454,386	-11,517	-2.53%
2013/14	438,558	-25,389	-5.79%
2014/15	434,089	-16,498	-3.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031167	St James' Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	17	0	*
2013/14	20	0	*
2014/15	24	0	4.2
2015/16	19	0	10.5
Approved Reception – Year 7 enrolment number			83
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			2
First Preferences Applications 2015/16			2

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	57,116	-80,628	-141.17%
2013/14	35,448	-112,079	-316.18%
2014/15	12,968	-136,417	-1051.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036121	St Jarlath's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	165	0	21.8
2013/14	168	0	23.2
2014/15	164	0	22.0
2015/16	166	0	24.1
Approved Reception – Year 7 enrolment number			190
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			23

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	549,769	81,072	14.75%
2013/14	575,551	80,918	14.06%
2014/15	584,622	71,425	12.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036173	St John the Baptist Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	405	42	35.3
2013/14	406	44	38.9
2014/15	435	48	37.7
2015/16	439	54	36.4
Approved Reception – Year 7 enrolment number			495
Approved Reception – Year 7 admissions number			71
Year 1 Pupils 2015/16			62
First Preferences Applications 2015/16			62

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,316,178	68,408	5.20%
2013/14	1,373,834	35,674	2.60%
2014/15	1,393,751	43,031	3.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5030958	St John's Eglsh(1) Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	37	0	27.0
2013/14	42	0	33.3
2014/15	44	0	40.9
2015/16	51	0	33.3
Approved Reception – Year 7 enrolment number			50
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			10

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	190,915	21,087	11.05%
2013/14	201,552	8,899	4.42%
2014/15	191,219	3,226	1.69%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036622	St Johns Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	138	0	12.3
2013/14	157	0	11.5
2014/15	164	0	12.2
2015/16	166	0	15.7
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	478,921	-11,465	-2.39%
2013/14	502,251	-15,638	-3.11%
2014/15	512,756	-12,847	-2.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031669	St John's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	130	0	41.5
2013/14	119	0	37.0
2014/15	121	0	32.2
2015/16	126	0	37.3
Approved Reception – Year 7 enrolment number			172
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			22

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	528,525	95,935	18.15%
2013/14	541,652	110,546	20.41%
2014/15	523,157	90,663	17.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036675	St Josephs and St James Primary School (opened 0708)	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	112	0	18.8
2013/14	123	0	25.2
2014/15	127	0	23.6
2015/16	139	0	20.1
Approved Reception – Year 7 enrolment number			113
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			32
First Preferences Applications 2015/16			32

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	376,293	14,213	3.78%
2013/14	379,502	13,426	3.54%
2014/15	404,612	4,993	1.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031138	St Joseph's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	123	0	26.8
2013/14	123	0	32.5
2014/15	120	0	30.8
2015/16	122	0	29.5
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			7

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	436,974	-10,912	-2.50%
2013/14	401,431	-16,450	-4.10%
2014/15	419,280	-4,964	-1.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031133	St Malachy's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	198	0	31.8
2013/14	206	0	41.3
2014/15	207	0	38.6
2015/16	212	0	35.8
Approved Reception – Year 7 enrolment number			200
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			33

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	655,213	40,527	6.19%
2013/14	671,207	54,461	8.11%
2014/15	746,640	71,327	9.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031164	St Mary's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	77	0	26.0
2013/14	77	0	23.4
2014/15	75	0	28.0
2015/16	76	0	31.6
Approved Reception – Year 7 enrolment number			124
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			9

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	316,227	41,145	13.01%
2013/14	315,360	43,783	13.88%
2014/15	313,077	29,240	9.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031172	St Mary's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	169	0	22.5
2013/14	171	0	22.8
2014/15	173	0	17.9
2015/16	178	0	12.4
Approved Reception – Year 7 enrolment number			143
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			32
First Preferences Applications 2015/16			33

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	540,734	-14,384	-2.66%
2013/14	554,649	-25,862	-4.66%
2014/15	533,127	-50,245	-9.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5033004	St Mary's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	103	0	31.1
2013/14	100	0	25.0
2014/15	109	0	28.4
2015/16	108	0	29.6
Approved Reception – Year 7 enrolment number			115
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			18

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	434,521	63,243	14.55%
2013/14	442,372	75,636	17.10%
2014/15	444,904	59,411	13.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036006	St Mary's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	147	0	12.2
2013/14	147	0	11.6
2014/15	148	0	14.2
2015/16	165	0	15.8
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			26
First Preferences Applications 2015/16			31

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	423,782	-6,352	-1.50%
2013/14	418,097	-20,696	-4.95%
2014/15	405,122	-33,393	-8.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036009	St Mary's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	102	0	7.8
2013/14	109	0	10.1
2014/15	108	0	13.0
2015/16	103	0	7.8
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	349,331	24,724	7.08%
2013/14	355,865	20,573	5.78%
2014/15	366,461	20,328	5.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036043	St Mary's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	394	0	28.2
2013/14	442	0	28.5
2014/15	449	0	30.1
2015/16	460	0	28.9
Approved Reception – Year 7 enrolment number			407
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			63
First Preferences Applications 2015/16			62

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,076,490	-79,175	-7.35%
2013/14	1,155,408	-127,864	-11.07%
2014/15	1,188,566	-75,724	-6.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031166	St Michael's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	44	0	59.1
2013/14	45	0	48.9
2014/15	49	0	42.9
2015/16	48	0	27.1
Approved Reception – Year 7 enrolment number			70
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			9

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	204,250	-12,862	-6.30%
2013/14	201,506	6,196	3.07%
2014/15	219,345	-12,154	-5.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036180	St Oliver Plunkett Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	93	0	12.9
2013/14	93	0	12.9
2014/15	101	0	17.8
2015/16	112	0	22.3
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			18

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	363,486	46,678	12.84%
2013/14	380,187	72,451	19.06%
2014/15	409,869	92,260	22.51%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031168	St Patrick's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	215	0	15.4
2013/14	214	0	17.3
2014/15	213	0	16.0
2015/16	217	0	18.0
Approved Reception – Year 7 enrolment number			248
Approved Reception – Year 7 admissions number			35
Year 1 Pupils 2015/16			36
First Preferences Applications 2015/16			32

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	682,482	13,879	2.03%
2013/14	712,624	70,755	9.93%
2014/15	750,220	86,670	11.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031183	St Patrick's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	435	0	23.2
2013/14	447	0	24.4
2014/15	455	0	29.2
2015/16	483	0	30.2
Approved Reception – Year 7 enrolment number			505
Approved Reception – Year 7 admissions number			72
Year 1 Pupils 2015/16			78
First Preferences Applications 2015/16			76

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,380,799	233,371	16.90%
2013/14	1,435,984	314,559	21.91%
2014/15	1,561,523	342,828	21.95%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031667	St Patrick's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	145	0	7.6
2013/14	141	0	9.9
2014/15	142	0	8.5
2015/16	135	0	8.9
Approved Reception – Year 7 enrolment number			129
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	436,884	21,981	5.03%
2013/14	445,803	35,056	7.86%
2014/15	455,481	19,381	4.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5033324	St Patrick's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	80	0	22.5
2013/14	81	0	23.5
2014/15	81	0	28.4
2015/16	87	0	27.6
Approved Reception – Year 7 enrolment number			173
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	365,283	88,672	24.27%
2013/14	364,697	75,371	20.67%
2014/15	354,586	70,989	20.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036595	St Peter's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	121	0	23.1
2013/14	128	0	21.1
2014/15	146	0	24.7
2015/16	145	0	26.2
Approved Reception – Year 7 enrolment number			138
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			21
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	382,409	4,767	1.25%
2013/14	391,474	-27,972	-7.15%
2014/15	390,105	-24,674	-6.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031160	St Teresa's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	173	0	28.3
2013/14	163	0	29.4
2014/15	172	0	32.6
2015/16	189	0	37.6
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			29
First Preferences Applications 2015/16			25

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	524,085	-2,003	-0.38%
2013/14	529,155	13,212	2.50%
2014/15	516,463	-12,919	-2.50%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011116	Tandragee Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	309	0	25.9
2013/14	321	0	21.2
2014/15	305	0	27.5
2015/16	322	0	26.1
Approved Reception – Year 7 enrolment number			409
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			52
First Preferences Applications 2015/16			49

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	883,676	60,904	6.89%
2013/14	880,432	49,788	5.65%
2014/15	887,348	34,624	3.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031103	Tannaghmore Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	620	0	25.5
2013/14	615	0	28.0
2014/15	633	0	27.5
2015/16	634	0	27.6
Approved Reception – Year 7 enrolment number			640
Approved Reception – Year 7 admissions number			90
Year 1 Pupils 2015/16			93
First Preferences Applications 2015/16			96

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,567,273	-57,256	-3.65%
2013/14	1,573,588	-21,914	-1.39%
2014/15	1,612,747	-52,721	-3.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016079	The Cope Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	111	0	11.7
2013/14	114	0	13.2
2014/15	110	0	16.4
2015/16	110	0	18.2
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			10

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	375,474	2,805	0.75%
2013/14	354,236	10,711	3.02%
2014/15	370,011	17,044	4.61%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011190	Tullygally Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	91	0	65.9
2013/14	104	0	70.2
2014/15	116	0	61.2
2015/16	130	0	56.9
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			21
First Preferences Applications 2015/16			18

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	581,958	21,393	3.68%
2013/14	602,736	-8,974	-1.49%
2014/15	616,004	19,414	3.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011598	Waringstown Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	381	0	7.1
2013/14	396	0	6.8
2014/15	402	0	8.5
2015/16	398	0	7.0
Approved Reception – Year 7 enrolment number			389
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2015/16			54
First Preferences Applications 2015/16			53

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	987,394	-37,843	-3.83%
2013/14	973,288	-95,971	-9.86%
2014/15	958,100	-145,217	-15.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Belfast City Council

**SUMMARY DATA FOR PRIMARY SCHOOLS IN THE
BELFAST CITY COUNCIL AREA**

Management Type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	11,968	45	16,100
Voluntary	1,124	7	n/a
Catholic Maintained	14,618	36	18,050
Other Maintained	1,120	8	1,530
Controlled Integrated	619	2	678
Grant Maintained Integrated	1,044	3	1,015

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010269	Avoniel Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	159	0	71.1
2013/14	152	0	78.9
2014/15	148	0	79.1
2015/16	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			-
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			11.86%
2013/14	893,668	118,551	13.27%
2014/15	932,339	114,440	12.27%

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*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1016076	Ballysillan Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	94	0	57.5
2013/14	104	0	61.5
2014/15	127	0	63.0
2015/16	144	0	60.4
Approved Reception – Year 7 enrolment number			290
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2015/16			27
First Preferences Applications 2015/16			32

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	179,511	-277,164	-154.40%
2013/14	192,376	-262,173	-136.28%
2014/15	283,146	-184,735	-65.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010012	Belmont Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	259	0	10.0
2013/14	257	0	10.1
2014/15	257	0	8.9
2015/16	254	0	10.6
Approved Reception – Year 7 enrolment number			252
Approved Reception – Year 7 admissions number			84
Year 1 Pupils 2015/16			84
First Preferences Applications 2015/16			120

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	753,034	56,602	7.52%
2013/14	779,000	49,318	6.33%
2014/15	758,771	48,559	6.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4013013	Belvoir Park Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	216	0	38.0
2013/14	223	0	39.5
2014/15	240	0	44.2
2015/16	254	0	42.1
Approved Reception – Year 7 enrolment number			370
Approved Reception – Year 7 admissions number			53
Year 1 Pupils 2015/16			38
First Preferences Applications 2015/16			35

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	958,008	76,306	7.97%
2013/14	946,639	74,668	7.89%
2014/15	998,851	77,387	7.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1620028	Ben Madigan Preparatory School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	127	0	4.7
2013/14	124	0	4.8
2014/15	124	0	3.2
2015/16	142	0	5.6
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			0

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1016059	Blackmountain Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	114	0	71.1
2013/14	127	0	74.0
2014/15	141	0	78.7
2015/16	143	0	72.0
Approved Reception – Year 7 enrolment number			280
Approved Reception – Year 7 admissions number			40
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	442,162	-49,262	-11.14%
2013/14	563,388	12,095	2.15%
2014/15	710,871	90,988	12.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1016207	Blythefield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	82	0	86.6
2013/14	81	0	87.7
2014/15	77	0	88.3
2015/16	90	0	80.0
Approved Reception – Year 7 enrolment number			513
Approved Reception – Year 7 admissions number			73
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	220,993	-170,718	-77.25%
2013/14	238,961	-170,718	-71.44%
2014/15	252,010	-135,194	-53.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1016499	Botanic Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	176	0	47.7
2013/14	187	0	49.7
2014/15	195	0	60.5
2015/16	192	0	59.4
Approved Reception – Year 7 enrolment number			210
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			29
First Preferences Applications 2015/16			36

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	800,251	20,571	2.57%
2013/14	791,093	12,294	1.55%
2014/15	849,584	35,654	4.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011683	Braniel Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	270	0	30.7
2013/14	288	0	30.2
2014/15	299	0	30.8
2015/16	313	0	28.4
Approved Reception – Year 7 enrolment number			408
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			56
First Preferences Applications 2015/16			51

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	915,803	20,345	2.22%
2013/14	949,675	62,509	6.58%
2014/15	1,033,172	51,890	5.02%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1046593	Bunscoil An Tsleibhe Dhuibh	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	146	0	55.5
2013/14	153	0	58.2
2014/15	157	0	59.2
2015/16	159	0	60.4
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			23

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	600,649	3,243	0.54%
2013/14	607,778	-3,056	-0.50%
2014/15	644,356	13,353	2.07%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1046596	Bunscoil Bheann Mhadagain	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	104	0	57.7
2013/14	108	0	61.1
2014/15	116	0	62.9
2015/16	125	0	66.4
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			26

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	417,504	-26,294	-6.30%
2013/14	465,108	-41,083	-8.83%
2014/15	481,752	-41,186	-8.55%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1016647	Bunscoil Mhic Reachtain	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	61	0	73.8
2013/14	61	0	75.4
2014/15	82	0	56.1
2015/16	84	0	65.5
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	274,480	-15,481	-5.64%
2013/14	263,129	-60,311	-22.92%
2014/15	254,773	-46,558	-18.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1046501	Bunscoil Phobal Feirste	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	235	0	38.7
2013/14	242	0	36.8
2014/15	255	0	35.7
2015/16	263	0	38.4
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			45
First Preferences Applications 2015/16			46

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	882,113	-2,025	-0.23%
2013/14	882,073	-42,996	-4.87%
2014/15	878,334	-51,978	-5.92%

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*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1620020	Campbell College Junior School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	219	0	*
2013/14	239	0	*
2014/15	254	0	1.2
2015/16	250	0	2.4
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			27
First Preferences Applications 2015/16			0

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010282	Carr's Glen Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	317	0	38.8
2013/14	342	0	42.4
2014/15	367	0	41.1
2015/16	371	0	44.2
Approved Reception – Year 7 enrolment number			472
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			60
First Preferences Applications 2015/16			58

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	815,551	-43,360	-5.32%
2013/14	913,630	-100	-0.01%
2014/15	1,037,283	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010831	Cavehill Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	396	0	17.4
2013/14	404	0	20.3
2014/15	408	0	25.0
2015/16	408	0	24.5
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			53
First Preferences Applications 2015/16			44

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,179,288	117,068	9.93%
2013/14	1,179,228	99,136	8.41%
2014/15	1,182,625	147,743	12.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036618	Christ the Redeemer Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	573	0	51.5
2013/14	572	0	47.2
2014/15	591	0	47.9
2015/16	600	0	48.0
Approved Reception – Year 7 enrolment number			630
Approved Reception – Year 7 admissions number			100
Year 1 Pupils 2015/16			101
First Preferences Applications 2015/16			103

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	2,090,533	355,851	17.02%
2013/14	2,181,246	311,525	14.28%
2014/15	2,162,783	375,514	17.36%

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*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1056483	Cliftonville Integrated Primary School	Controlled Integrated	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	199	0	62.3
2013/14	223	0	65.9
2014/15	280	0	65.7
2015/16	287	0	63.8
Approved Reception – Year 7 enrolment number			338
Approved Reception – Year 7 admissions number			48
Year 1 Pupils 2015/16			56
First Preferences Applications 2015/16			59

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	703,725	36,044	5.12%
2013/14	837,452	20,163	2.41%
2014/15	895,756	38,965	4.35%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1066580	Cranmore Integrated Primary School	GMI	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	188	0	38.8
2013/14	199	0	42.7
2014/15	208	0	44.7
2015/16	207	0	47.8
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			29
First Preferences Applications 2015/16			39

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011632	Cregagh Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	158	0	41.8
2013/14	152	0	41.4
2014/15	160	0	46.3
2015/16	173	0	47.4
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			27
First Preferences Applications 2015/16			26

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	521,282	15,423	2.96%
2013/14	528,231	13,902	2.63%
2014/15	527,742	-12,022	-2.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010063	Currie Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	140	0	82.1
2013/14	152	0	84.2
2014/15	166	0	83.7
2015/16	175	0	80.6
Approved Reception – Year 7 enrolment number			193
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			34
First Preferences Applications 2015/16			38

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	519,657	38,040	7.32%
2013/14	629,378	51,336	8.16%
2014/15	732,041	79,489	10.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1016060	Donegall Road Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	175	0	73.7
2013/14	199	0	78.9
2014/15	213	0	79.3
2015/16	225	0	76.0
Approved Reception – Year 7 enrolment number			316
Approved Reception – Year 7 admissions number			45
Year 1 Pupils 2015/16			34
First Preferences Applications 2015/16			32

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	654,728	64,748	9.89%
2013/14	668,976	7,992	1.19%
2014/15	745,376	67,454	9.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1620023	Downey House School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	162	0	0.0
2013/14	147	0	0.0
2014/15	132	0	0.8
2015/16	123	0	0.8
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			0

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1016242	Dundela Infants School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	241	0	38.6
2013/14	248	0	36.7
2014/15	246	0	41.1
2015/16	246	0	41.1
Approved Reception – Year 7 enrolment number			252
Approved Reception – Year 7 admissions number			84
Year 1 Pupils 2015/16			83
First Preferences Applications 2015/16			91

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	930,747	87,079	9.36%
2013/14	994,723	85,461	8.59%
2014/15	1,020,439	106,247	10.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4010788	Dunmurry Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	149	0	40.9
2013/14	154	0	39.0
2014/15	171	0	31.6
2015/16	175	0	30.3
Approved Reception – Year 7 enrolment number			262
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			29
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	538,454	45,872	8.52%
2013/14	603,119	56,722	9.40%
2014/15	612,914	47,695	7.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010323	Edenbrooke Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	214	0	80.8
2013/14	223	0	80.3
2014/15	250	0	82.0
2015/16	263	0	76.8
Approved Reception – Year 7 enrolment number			408
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			52
First Preferences Applications 2015/16			50

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	547,613	-101,918	-18.61%
2013/14	735,423	-47,967	-6.52%
2014/15	888,896	43,480	4.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010255	Elmgrove Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	545	0	66.1
2013/14	572	0	67.5
2014/15	560	0	65.7
2015/16	639	0	66.0
Approved Reception – Year 7 enrolment number			724
Approved Reception – Year 7 admissions number			100
Year 1 Pupils 2015/16			95
First Preferences Applications 2015/16			85

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,779,617	133,134	7.48%
2013/14	1,835,082	91,121	4.97%
2014/15	1,981,396	217,509	10.98%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010146	Euston Street Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	225	0	67.1
2013/14	235	0	66.0
2014/15	250	0	61.6
2015/16	278	0	63.7
Approved Reception – Year 7 enrolment number			359
Approved Reception – Year 7 admissions number			51
Year 1 Pupils 2015/16			56
First Preferences Applications 2015/16			47

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,128,958	189,792	16.81%
2013/14	1,133,046	100,624	8.88%
2014/15	1,145,540	89,738	7.83%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1016205	Fane Street Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	187	0	66.3
2013/14	197	0	70.1
2014/15	203	0	70.0
2015/16	200	0	66.5
Approved Reception – Year 7 enrolment number			495
Approved Reception – Year 7 admissions number			71
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			26

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	781,084	54,633	6.99%
2013/14	869,734	18,717	2.15%
2014/15	922,325	36,763	3.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010806	Finaghy Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	423	0	27.0
2013/14	426	0	26.3
2014/15	424	0	26.4
2015/16	421	0	25.7
Approved Reception – Year 7 enrolment number			465
Approved Reception – Year 7 admissions number			66
Year 1 Pupils 2015/16			65
First Preferences Applications 2015/16			61

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,412,171	242,906	17.20%
2013/14	1,380,137	203,380	14.74%
2014/15	1,350,650	87,441	6.47%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1056535	Forge Integrated Primary School	Controlled Integrated	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	273	0	27.1
2013/14	292	0	29.8
2014/15	304	0	28.0
2015/16	332	0	29.8
Approved Reception – Year 7 enrolment number			340
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			60
First Preferences Applications 2015/16			60

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	807,053	35,080	4.35%
2013/14	824,181	-3,741	-0.45%
2014/15	826,552	0	0.00%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010205	Forth River Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	208	0	40.4
2013/14	209	0	41.1
2014/15	211	0	40.8
2015/16	208	0	42.3
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			35

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	692,900	72,945	10.53%
2013/14	703,072	69,324	9.86%
2014/15	720,971	82,434	11.43%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1620022	Fullerton House Preparatory School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	176	0	*
2013/14	158	0	*
2014/15	164	0	0.6
2015/16	147	0	1.4
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			20
First Preferences Applications 2015/16			0

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

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*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1046672	Gaelscoil an Lonnain	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	44	0	86.4
2013/14	49	0	89.8
2014/15	51	0	86.3
2015/16	54	0	83.3
Approved Reception – Year 7 enrolment number			71
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	245,301	34,123	13.91%
2013/14	261,593	20,590	7.87%
2014/15	283,099	26,442	9.34%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1046571	Gaelscoil Na Bhfal	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	162	0	56.2
2013/14	159	0	55.3
2014/15	158	0	53.2
2015/16	162	0	48.1
Approved Reception – Year 7 enrolment number			290
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			25
First Preferences Applications 2015/16			25

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	908,945	239,960	26.40%
2013/14	882,535	220,990	25.04%
2014/15	876,741	173,733	19.82%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1046671	Gaelscoil na Mona	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	92	0	72.8
2013/14	94	0	77.7
2014/15	93	0	75.3
2015/16	102	0	73.5
Approved Reception – Year 7 enrolment number			125
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			18

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	333,731	-3,495	-1.05%
2013/14	410,039	5,175	1.26%
2014/15	457,737	-11,413	-2.49%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011606	Gilnahirk Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	401	0	17.2
2013/14	408	0	15.0
2014/15	417	0	17.3
2015/16	427	0	15.9
Approved Reception – Year 7 enrolment number			445
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			61
First Preferences Applications 2015/16			63

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,107,514	50,573	4.57%
2013/14	1,129,297	26,006	2.30%
2014/15	1,109,951	-17,212	-1.55%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1016485	Glenwood Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	495	0	69.5
2013/14	509	0	69.9
2014/15	513	0	69.0
2015/16	530	0	68.9
Approved Reception – Year 7 enrolment number			630
Approved Reception – Year 7 admissions number			90
Year 1 Pupils 2015/16			73
First Preferences Applications 2015/16			72

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,688,655	140,107	8.30%
2013/14	1,699,312	20,928	1.23%
2014/15	1,731,529	60,720	3.51%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010304	Greenwood Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	259	0	9.3
2013/14	259	0	8.1
2014/15	262	0	6.9
2015/16	261	0	9.6
Approved Reception – Year 7 enrolment number			261
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2015/16			87
First Preferences Applications 2015/16			83

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	929,246	105,072	11.31%
2013/14	920,335	44,761	4.86%
2014/15	857,184	42,463	4.95%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010232	Harding Memorial Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	195	0	27.7
2013/14	195	0	33.3
2014/15	198	0	28.8
2015/16	207	0	35.3
Approved Reception – Year 7 enrolment number			210
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			34

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	625,608	90,875	14.53%
2013/14	663,303	72,179	10.88%
2014/15	659,709	49,253	7.47%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1016604	Harmony Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	166	0	76.5
2013/14	172	0	73.8
2014/15	192	0	74.5
2015/16	181	0	72.9
Approved Reception – Year 7 enrolment number			375
Approved Reception – Year 7 admissions number			54
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			20

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	863,374	106,970	12.39%
2013/14	937,882	100,173	10.68%
2014/15	1,007,508	142,127	14.11%

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*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1066531	Hazelwood Primary School	GMI	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	419	0	48.5
2013/14	413	0	49.6
2014/15	418	0	49.0
2015/16	418	0	48.3
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			59
First Preferences Applications 2015/16			62

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036576	Holy Child Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	493	0	46.9
2013/14	505	0	43.8
2014/15	540	0	45.0
2015/16	541	0	47.3
Approved Reception – Year 7 enrolment number			775
Approved Reception – Year 7 admissions number			111
Year 1 Pupils 2015/16			77
First Preferences Applications 2015/16			77

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,498,556	51,865	3.46%
2013/14	1,577,742	59,478	3.77%
2014/15	1,623,695	3,014	0.19%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1030194	Holy Cross Boys' Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	416	0	77.9
2013/14	436	0	78.2
2014/15	442	0	77.8
2015/16	427	0	72.1
Approved Reception – Year 7 enrolment number			445
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			57
First Preferences Applications 2015/16			59

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,362,986	73,996	5.43%
2013/14	1,385,356	0	0.00%
2014/15	1,474,070	78,892	5.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1030331	Holy Cross Girls' Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	168	0	74.4
2013/14	162	0	74.7
2014/15	168	0	77.4
2015/16	169	0	77.5
Approved Reception – Year 7 enrolment number			487
Approved Reception – Year 7 admissions number			70
Year 1 Pupils 2015/16			25
First Preferences Applications 2015/16			25

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	628,306	58,085	9.24%
2013/14	642,081	28,283	4.40%
2014/15	640,310	26,013	4.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036702	Holy Evangelist Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13			
2013/14			
2014/15			
2015/16	497	0	70.8
Approved Reception – Year 7 enrolment number			594
Approved Reception – Year 7 admissions number			84
Year 1 Pupils 2015/16			65
First Preferences Applications 2015/16			63

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036566	Holy Family Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	445	0	60.0
2013/14	435	0	59.3
2014/15	440	0	61.6
2015/16	435	0	60.7
Approved Reception – Year 7 enrolment number			420
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			61
First Preferences Applications 2015/16			86

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,509,064	128,999	8.55%
2013/14	1,735,750	23,954	1.38%
2014/15	1,652,738	67,947	4.11%

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*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1030327	Holy Rosary Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	312	0	40.1
2013/14	362	0	47.5
2014/15	421	0	51.8
2015/16	450	0	49.8
Approved Reception – Year 7 enrolment number			508
Approved Reception – Year 7 admissions number			73
Year 1 Pupils 2015/16			69
First Preferences Applications 2015/16			51

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	977,964	116,234	11.89%
2013/14	1,117,935	73,250	6.55%
2014/15	1,287,028	42,632	3.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036623	Holy Trinity Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	636	0	65.9
2013/14	654	0	69.3
2014/15	637	0	72.8
2015/16	633	0	70.8
Approved Reception – Year 7 enrolment number			600
Approved Reception – Year 7 admissions number			86
Year 1 Pupils 2015/16			88
First Preferences Applications 2015/16			84

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	2,269,787	331,161	14.59%
2013/14	2,309,148	295,589	12.80%
2014/15	2,472,440	307,103	12.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1620027	Inchmarlo	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	165	0	0.0
2013/14	153	0	0.0
2014/15	159	0	0.0
2015/16	164	0	0.6
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			0

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036697	John Paul II Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13			
2013/14	260	0	88.5
2014/15	262	0	86.3
2015/16	273	0	85.3
Approved Reception – Year 7 enrolment number			319
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2015/16			47
First Preferences Applications 2015/16			44

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14	676,297	101,383	14.99%
2014/15	1,137,466	150,741	13.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011674	Knockbreda Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	160	0	28.8
2013/14	187	0	23.5
2014/15	200	0	19.0
2015/16	198	0	23.7
Approved Reception – Year 7 enrolment number			225
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	510,763	51,333	10.05%
2013/14	523,327	22,901	4.38%
2014/15	557,174	33,530	6.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1013018	Knocknagoney Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	133	0	63.2
2013/14	146	0	67.1
2014/15	195	0	54.4
2015/16	237	0	46.8
Approved Reception – Year 7 enrolment number			403
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			44
First Preferences Applications 2015/16			37

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	552,201	78,794	14.27%
2013/14	671,191	68,862	10.26%
2014/15	747,725	62,925	8.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4013043	Lead Hill Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	97	0	16.5
2013/14	99	0	20.2
2014/15	108	0	15.7
2015/16	127	0	22.0
Approved Reception – Year 7 enrolment number			210
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	365,756	41,429	11.33%
2013/14	362,373	36,992	10.21%
2014/15	367,294	7,585	2.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010325	Ligoniel Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	156	0	43.6
2013/14	160	0	41.3
2014/15	168	0	43.5
2015/16	185	0	47.0
Approved Reception – Year 7 enrolment number			171
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			31

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	460,252	7,775	1.69%
2013/14	519,343	22,698	4.37%
2014/15	545,696	23,231	4.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011657	Lisnasharragh Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	239	0	32.2
2013/14	254	0	31.5
2014/15	273	0	30.4
2015/16	303	0	29.4
Approved Reception – Year 7 enrolment number			447
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			58
First Preferences Applications 2015/16			55

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	709,469	-9,360	-1.32%
2013/14	739,429	23,321	3.15%
2014/15	805,523	22,858	2.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4066579	Loughview Integrated Primary School	GMI	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	412	0	9.5
2013/14	421	0	8.1
2014/15	423	0	8.0
2015/16	419	0	9.5
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			61
First Preferences Applications 2015/16			79

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1016537	Lowwood Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	185	0	58.9
2013/14	187	0	60.4
2014/15	184	0	55.4
2015/16	184	0	60.9
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			32

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	817,577	71,734	8.77%
2013/14	847,035	79,330	9.37%
2014/15	879,824	27,298	3.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1016498	Malvern Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	118	0	79.7
2013/14	112	0	77.7
2014/15	99	0	79.8
2015/16	98	0	79.6
Approved Reception – Year 7 enrolment number			336
Approved Reception – Year 7 admissions number			48
Year 1 Pupils 2015/16			14
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	267,864	-267,954	-100.03%
2013/14	275,894	-267,513	-96.96%
2014/15	254,947	-263,529	-103.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036041	Mercy Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	212	0	65.6
2013/14	212	0	70.3
2014/15	202	0	62.4
2015/16	211	0	70.6
Approved Reception – Year 7 enrolment number			684
Approved Reception – Year 7 admissions number			90
Year 1 Pupils 2015/16			35
First Preferences Applications 2015/16			32

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	783,722	23,661	3.02%
2013/14	727,136	8,069	1.11%
2014/15	767,596	17,470	2.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010267	Nettlefield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	268	0	74.3
2013/14	261	0	72.0
2014/15	281	0	73.7
2015/16	305	0	69.5
Approved Reception – Year 7 enrolment number			375
Approved Reception – Year 7 admissions number			54
Year 1 Pupils 2015/16			55
First Preferences Applications 2015/16			44

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,090,939	43,540	3.99%
2013/14	1,142,166	23,832	2.09%
2014/15	1,171,539	5,499	0.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010273	Orangefield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	399	0	18.8
2013/14	403	0	18.1
2014/15	408	0	20.1
2015/16	410	0	19.0
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			58
First Preferences Applications 2015/16			74

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,205,025	351	0.03%
2013/14	1,223,481	-7,974	-0.65%
2014/15	1,210,896	-23,680	-1.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1030313	Our Lady of Lourdes Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	620	0	9.0
2013/14	611	0	9.5
2014/15	609	0	13.0
2015/16	618	0	13.6
Approved Reception – Year 7 enrolment number			659
Approved Reception – Year 7 admissions number			90
Year 1 Pupils 2015/16			91
First Preferences Applications 2015/16			97

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,630,813	133,716	8.20%
2013/14	1,694,751	117,724	6.95%
2014/15	1,651,689	133,709	8.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036591	Our Lady Queen of Peace Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	352	0	19.3
2013/14	352	0	18.8
2014/15	358	0	21.2
2015/16	355	0	17.5
Approved Reception – Year 7 enrolment number			348
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2015/16			50
First Preferences Applications 2015/16			49

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,056,609	29,978	2.84%
2013/14	1,071,020	12,378	1.16%
2014/15	1,056,155	-75,841	-7.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1030326	Our Lady's Girls' Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	321	0	69.2
2013/14	326	0	67.8
2014/15	351	0	68.4
2015/16	378	0	65.6
Approved Reception – Year 7 enrolment number			477
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			60
First Preferences Applications 2015/16			56

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,018,454	95,268	9.35%
2013/14	1,090,734	67,426	6.18%
2014/15	1,145,959	73,805	6.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010157	Rosetta Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	190	0	34.7
2013/14	218	0	36.7
2014/15	217	0	36.9
2015/16	223	0	34.1
Approved Reception – Year 7 enrolment number			413
Approved Reception – Year 7 admissions number			59
Year 1 Pupils 2015/16			33
First Preferences Applications 2015/16			27

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	706,534	52,333	7.41%
2013/14	731,900	37,159	5.08%
2014/15	821,348	59,538	7.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036471	Sacred Heart Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	146	0	78.8
2013/14	149	0	81.2
2014/15	148	0	83.8
2015/16	133	0	77.4
Approved Reception – Year 7 enrolment number			436
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	627,574	51,020	8.13%
2013/14	593,068	19,600	3.30%
2014/15	615,124	22,960	3.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1046641	Scoil An Droichid	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	120	0	68.3
2013/14	131	0	67.2
2014/15	125	0	60.8
2015/16	128	0	52.3
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	596,074	12,276	2.06%
2013/14	660,345	-51,732	-7.83%
2014/15	647,805	-20,565	-3.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4046600	Scoil na Fuiseoige	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	113	0	71.7
2013/14	115	0	61.7
2014/15	125	0	60.8
2015/16	127	0	59.8
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			23

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	403,906	-19,271	-4.77%
2013/14	421,343	-17,415	-4.13%
2014/15	435,834	-12,962	-2.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010266	Seaview Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	324	0	50.6
2013/14	348	0	53.2
2014/15	369	0	51.8
2015/16	385	0	56.6
Approved Reception – Year 7 enrolment number			420
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			59
First Preferences Applications 2015/16			51

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,047,114	-27,228	-2.60%
2013/14	1,145,925	-9,254	-0.81%
2014/15	1,253,931	43,396	3.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010221	Springfield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	127	0	51.2
2013/14	142	0	55.6
2014/15	158	0	52.5
2015/16	174	0	50.0
Approved Reception – Year 7 enrolment number			172
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			23

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	368,473	8,619	2.34%
2013/14	448,267	16,787	3.74%
2014/15	567,171	67,111	11.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010307	Springhill Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	179	0	45.8
2013/14	174	0	47.1
2014/15	154	0	48.1
2015/16	147	0	46.9
Approved Reception – Year 7 enrolment number			370
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	461,728	-214,035	-46.36%
2013/14	423,112	-208,508	-49.28%
2014/15	411,810	-220,687	-53.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1030868	St Anne's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	811	0	15.2
2013/14	816	0	16.4
2014/15	828	0	15.1
2015/16	841	0	15.2
Approved Reception – Year 7 enrolment number			860
Approved Reception – Year 7 admissions number			120
Year 1 Pupils 2015/16			121
First Preferences Applications 2015/16			126

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	2,357,408	118,692	5.03%
2013/14	2,400,382	53,704	2.24%
2014/15	2,360,227	84,490	3.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4031676	St Bernard's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	406	0	6.4
2013/14	407	0	7.6
2014/15	413	0	7.0
2015/16	422	0	6.2
Approved Reception – Year 7 enrolment number			446
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			66
First Preferences Applications 2015/16			73

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,145,038	18,934	1.65%
2013/14	1,092,622	-31,030	-2.84%
2014/15	1,017,909	-37,786	-3.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036075	St Bride's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	817	0	9.2
2013/14	820	0	10.4
2014/15	825	0	11.9
2015/16	821	0	12.1
Approved Reception – Year 7 enrolment number			809
Approved Reception – Year 7 admissions number			116
Year 1 Pupils 2015/16			117
First Preferences Applications 2015/16			121

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	2,437,273	143,174	5.87%
2013/14	2,407,879	86,995	3.61%
2014/15	2,403,035	68,938	2.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036630	St Clare's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	409	0	66.5
2013/14	408	0	65.7
2014/15	432	0	67.8
2015/16	433	0	69.1
Approved Reception – Year 7 enrolment number			581
Approved Reception – Year 7 admissions number			83
Year 1 Pupils 2015/16			62
First Preferences Applications 2015/16			60

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,620,452	233,979	14.44%
2013/14	1,744,311	236,003	13.53%
2014/15	1,861,499	242,988	13.05%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036688	St John the Baptist Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	425	0	40.9
2013/14	406	0	43.3
2014/15	415	0	43.9
2015/16	410	0	42.7
Approved Reception – Year 7 enrolment number			425
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			52
First Preferences Applications 2015/16			48

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,193,521	-23,193	-1.94%
2013/14	1,216,900	-22,167	-1.82%
2014/15	1,189,613	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036246	St Joseph's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	310	0	7.7
2013/14	337	0	5.9
2014/15	358	0	6.1
2015/16	377	0	8.2
Approved Reception – Year 7 enrolment number			423
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			59
First Preferences Applications 2015/16			61

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	832,530	50,878	6.11%
2013/14	894,916	0	0.00%
2014/15	904,792	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036621	St Joseph's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	192	0	68.2
2013/14	200	0	68.5
2014/15	214	0	71.0
2015/16	217	0	69.6
Approved Reception – Year 7 enrolment number			340
Approved Reception – Year 7 admissions number			49
Year 1 Pupils 2015/16			37
First Preferences Applications 2015/16			33

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	778,184	118,988	15.29%
2013/14	860,177	42,902	4.99%
2014/15	860,829	65,254	7.58%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036565	St Kevin's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	496	0	62.9
2013/14	528	0	66.1
2014/15	517	0	68.3
2015/16	564	0	68.4
Approved Reception – Year 7 enrolment number			610
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2015/16			89
First Preferences Applications 2015/16			94

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,565,095	126,344	8.07%
2013/14	1,636,532	99,427	6.08%
2014/15	1,807,394	306,880	16.98%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036480	St Kieran's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	366	0	83.1
2013/14	371	0	83.8
2014/15	390	0	84.6
2015/16	386	0	80.6
Approved Reception – Year 7 enrolment number			525
Approved Reception – Year 7 admissions number			75
Year 1 Pupils 2015/16			51
First Preferences Applications 2015/16			47

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,139,561	-25,065	-2.20%
2013/14	1,185,601	65,967	5.56%
2014/15	1,420,799	63,116	4.44%

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Symbol / Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036081	St Luke's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	185	0	75.1
2013/14	208	0	75.5
2014/15	231	0	71.4
2015/16	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			-
First Preferences Applications 2015/16			

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			-7.39%
2013/14	613,543	-33,648	-5.48%
2014/15	736,541	-2,620	-0.36%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036466	St Malachy's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	263	0	57.0
2013/14	295	0	55.6
2014/15	302	0	57.6
2015/16	319	0	60.5
Approved Reception – Year 7 enrolment number			350
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2015/16			50
First Preferences Applications 2015/16			52

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,149,086	47,222	4.11%
2013/14	1,232,907	-1,193	-0.10%
2014/15	1,262,372	117,336	9.29%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036134	St Mark's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	310	0	70.7
2013/14	303	0	69.0
2014/15	282	0	70.6
2015/16	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			-
First Preferences Applications 2015/16			

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			-6.17%
2013/14	1,231,792	-28,015	-2.27%
2014/15	1,305,992	5,599	0.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036388	St Mary's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	138	0	73.2
2013/14	134	0	80.6
2014/15	132	0	69.7
2015/16	134	0	91.8
Approved Reception – Year 7 enrolment number			130
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	557,648	90,945	16.31%
2013/14	757,978	164,535	21.71%
2014/15	910,471	257,177	28.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036048	St Mary's Star of the Sea Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	116	0	57.8
2013/14	124	0	57.3
2014/15	138	0	60.9
2015/16	126	0	56.3
Approved Reception – Year 7 enrolment number			354
Approved Reception – Year 7 admissions number			51
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	446,040	44,559	9.99%
2013/14	472,152	61,990	13.13%
2014/15	535,964	89,939	16.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036505	St Matthew's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	214	0	68.7
2013/14	218	0	71.6
2014/15	225	0	68.0
2015/16	232	0	66.4
Approved Reception – Year 7 enrolment number			388
Approved Reception – Year 7 admissions number			55
Year 1 Pupils 2015/16			40
First Preferences Applications 2015/16			38

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	956,061	52,538	5.50%
2013/14	953,843	0	0.00%
2014/15	985,683	19,761	2.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036140	St Michael's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	416	0	11.1
2013/14	416	0	10.8
2014/15	417	0	11.0
2015/16	414	0	12.6
Approved Reception – Year 7 enrolment number			409
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			60
First Preferences Applications 2015/16			70

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,129,994	70,175	6.21%
2013/14	1,142,288	52,126	4.56%
2014/15	1,117,810	18,514	1.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036602	St Oliver Plunkett Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	583	0	59.4
2013/14	614	0	59.0
2014/15	639	0	61.8
2015/16	632	0	60.0
Approved Reception – Year 7 enrolment number			825
Approved Reception – Year 7 admissions number			118
Year 1 Pupils 2015/16			82
First Preferences Applications 2015/16			83

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,749,224	2,974	0.17%
2013/14	1,737,356	16,237	0.93%
2014/15	1,938,019	85,479	4.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036698	St Patrick Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13			
2013/14	549	0	79.4
2014/15	520	0	76.3
2015/16	534	0	73.6
Approved Reception – Year 7 enrolment number			550
Approved Reception – Year 7 admissions number			79
Year 1 Pupils 2015/16			87
First Preferences Applications 2015/16			64

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14	1,109,888	33,541	3.02%
2014/15	2,005,407	-21,461	-1.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036624	St Paul's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	239	0	76.6
2013/14	247	0	75.7
2014/15	254	0	72.4
2015/16	264	0	72.7
Approved Reception – Year 7 enrolment number			416
Approved Reception – Year 7 admissions number			59
Year 1 Pupils 2015/16			42
First Preferences Applications 2015/16			42

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,042,533	51,707	4.96%
2013/14	1,031,802	15,043	1.46%
2014/15	1,111,555	-16,339	-1.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036620	St Peter's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	275	0	78.9
2013/14	275	0	81.5
2014/15	290	0	78.6
2015/16	307	0	80.1
Approved Reception – Year 7 enrolment number			547
Approved Reception – Year 7 admissions number			78
Year 1 Pupils 2015/16			52
First Preferences Applications 2015/16			52

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	965,428	32,098	3.32%
2013/14	921,745	5,664	0.61%
2014/15	963,682	30,676	3.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036589	St Teresa's Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	415	0	39.8
2013/14	442	0	45.0
2014/15	462	0	44.6
2015/16	487	0	46.0
Approved Reception – Year 7 enrolment number			633
Approved Reception – Year 7 admissions number			90
Year 1 Pupils 2015/16			82
First Preferences Applications 2015/16			71

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,173,588	77,764	6.63%
2013/14	1,254,578	0	0.00%
2014/15	1,306,720	79,030	6.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036132	St Therese of Lisieux Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	441	0	21.8
2013/14	444	0	22.7
2014/15	442	0	23.1
2015/16	437	0	24.9
Approved Reception – Year 7 enrolment number			424
Approved Reception – Year 7 admissions number			61
Year 1 Pupils 2015/16			64
First Preferences Applications 2015/16			69

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,261,091	43,274	3.43%
2013/14	1,256,905	-17,274	-1.37%
2014/15	1,181,441	-24,264	-2.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1036042	St Vincent de Paul Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	187	0	72.2
2013/14	198	0	75.8
2014/15	215	0	71.6
2015/16	236	0	72.5
Approved Reception – Year 7 enrolment number			280
Approved Reception – Year 7 admissions number			40
Year 1 Pupils 2015/16			42
First Preferences Applications 2015/16			43

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	846,152	126,423	14.94%
2013/14	890,544	92,988	10.44%
2014/15	948,767	93,665	9.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010252	Strandtown Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	915	0	16.2
2013/14	910	0	17.1
2014/15	934	0	18.1
2015/16	939	0	20.1
Approved Reception – Year 7 enrolment number			943
Approved Reception – Year 7 admissions number			236
Year 1 Pupils 2015/16			0
First Preferences Applications 2015/16			0

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	2,431,234	154,613	6.36%
2013/14	2,390,689	90,757	3.80%
2014/15	2,341,140	-18,952	-0.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010324	Stranmillis Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	402	0	6.7
2013/14	404	0	6.2
2014/15	415	0	6.3
2015/16	415	0	5.3
Approved Reception – Year 7 enrolment number			408
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			60
First Preferences Applications 2015/16			67

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,191,990	35,285	2.96%
2013/14	1,207,091	-3,557	-0.29%
2014/15	1,167,321	-2,237	-0.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1620089	Strathearn School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	142	0	0.0
2013/14	138	0	*
2014/15	131	0	0.8
2015/16	142	0	1.4
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			20
First Preferences Applications 2015/16			0

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1010301	Taughmonagh Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	170	0	63.5
2013/14	176	0	68.2
2014/15	181	0	69.6
2015/16	184	0	63.6
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			19

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	826,326	112,812	13.65%
2013/14	900,559	109,658	12.18%
2014/15	986,027	147,664	14.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036285	The Good Shepherd Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	312	0	77.2
2013/14	314	0	73.2
2014/15	301	0	74.1
2015/16	305	0	72.5
Approved Reception – Year 7 enrolment number			343
Approved Reception – Year 7 admissions number			49
Year 1 Pupils 2015/16			48
First Preferences Applications 2015/16			44

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	997,794	-8,972	-0.90%
2013/14	1,000,445	31,776	3.18%
2014/15	1,102,492	80,225	7.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4013038	Tullycarnet Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	60	0	61.7
2013/14	63	0	55.6
2014/15	74	0	73.0
2015/16	71	0	76.1
Approved Reception – Year 7 enrolment number			552
Approved Reception – Year 7 admissions number			79
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			10

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	326,038	34,455	10.57%
2013/14	324,993	37,583	11.56%
2014/15	341,490	44,732	13.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1620264	Victoria College Preparatory School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	141	0	*
2013/14	148	0	*
2014/15	152	0	0.0
2015/16	156	0	0.0
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			0

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1016655	Victoria Park Primary School (opened 0809)	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	319	0	50.5
2013/14	341	0	47.8
2014/15	335	0	57.0
2015/16	390	0	57.2
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			60
First Preferences Applications 2015/16			48

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	996,386	35,210	3.53%
2013/14	992,770	22,514	2.27%
2014/15	1,068,208	92,622	8.67%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
1016532	Wheatfield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	152	0	68.4
2013/14	147	0	70.7
2014/15	140	0	72.1
2015/16	131	0	76.3
Approved Reception – Year 7 enrolment number			348
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			19

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	620,584	-12,566	-2.02%
2013/14	661,382	0	0.00%
2014/15	677,816	30,053	4.43%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Causeway Coast and Glens District Council

**SUMMARY DATA FOR PRIMARY SCHOOLS IN THE
CAUSEWAY COAST AND GLENS DISTRICT COUNCIL AREA**

Management Type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	6,465	41	8,626
Catholic Maintained	4,480	32	6,361
Controlled Integrated	597	3	666
GMI	357	2	406
Other Maintained	151	2	191

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016040	Armoy Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	59	0	49.2
2013/14	62	0	41.9
2014/15	68	0	39.7
2015/16	81	0	38.3
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	273,766	40,731	14.88%
2013/14	296,146	41,478	14.01%
2014/15	303,517	34,259	11.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3053333	Ballycastle Integrated Primary School	Controlled Integrated	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	150	0	33.3
2013/14	158	0	34.8
2014/15	160	0	36.3
2015/16	176	0	35.8
Approved Reception – Year 7 enrolment number			158
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2015/16			29
First Preferences Applications 2015/16			29

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	652,601	65,787	10.08%
2013/14	632,761	55,405	8.76%
2014/15	639,519	58,787	9.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032104	Ballyhackett Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	42	0	28.6
2013/14	42	0	28.6
2014/15	40	0	35.0
2015/16	40	0	32.5
Approved Reception – Year 7 enrolment number			67
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2015/16			6
First Preferences Applications 2015/16			1

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	204,897	3,629	1.77%
2013/14	203,018	5,428	2.67%
2014/15	203,730	16,424	8.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012298	Ballykelly Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	244	0	38.5
2013/14	249	0	43.4
2014/15	268	0	45.1
2015/16	275	0	48.4
Approved Reception – Year 7 enrolment number			586
Approved Reception – Year 7 admissions number			84
Year 1 Pupils 2015/16			39
First Preferences Applications 2015/16			47

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	691,798	-67,097	-9.70%
2013/14	774,896	-20,172	-2.60%
2014/15	862,675	45,756	5.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3050866	Ballymoney Controlled Integrated Primary School	Controlled Integrated	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	299	0	33.8
2013/14	298	0	32.9
2014/15	328	0	38.1
2015/16	354	0	33.9
Approved Reception – Year 7 enrolment number			414
Approved Reception – Year 7 admissions number			59
Year 1 Pupils 2015/16			66
First Preferences Applications 2015/16			58

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	855,036	53,082	6.21%
2013/14	902,271	105,501	11.69%
2014/15	951,410	63,825	6.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016252	Ballysally Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	195	0	71.8
2013/14	220	0	70.5
2014/15	226	0	65.0
2015/16	244	0	68.0
Approved Reception – Year 7 enrolment number			304
Approved Reception – Year 7 admissions number			43
Year 1 Pupils 2015/16			44
First Preferences Applications 2015/16			42

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	699,453	42,183	6.03%
2013/14	769,385	36,705	4.77%
2014/15	873,407	56,119	6.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010892	Ballytober Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	78	0	20.5
2013/14	78	0	33.3
2014/15	71	0	32.4
2015/16	81	0	33.3
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			14
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	302,857	43,910	14.50%
2013/14	312,944	47,254	15.10%
2014/15	326,349	41,758	12.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016447	Balnamore Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	110	0	35.5
2013/14	102	0	37.3
2014/15	103	0	40.8
2015/16	103	0	41.7
Approved Reception – Year 7 enrolment number			111
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			10

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	377,859	22,442	5.94%
2013/14	380,474	50,742	13.34%
2014/15	410,921	73,748	17.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3030800	Barnish Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	62	0	30.7
2013/14	62	0	30.6
2014/15	57	0	24.6
2015/16	53	0	18.9
Approved Reception – Year 7 enrolment number			115
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			6
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	296,884	48,419	16.31%
2013/14	287,759	34,746	12.07%
2014/15	273,047	19,252	7.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012087	Bellarena Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	38	0	15.8
2013/14	38	0	18.4
2014/15	36	0	41.7
2015/16	39	0	48.7
Approved Reception – Year 7 enrolment number			74
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			2
First Preferences Applications 2015/16			2

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	215,854	59,908	27.75%
2013/14	225,740	67,966	30.11%
2014/15	234,505	70,015	29.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010873	Bushmills Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	87	0	51.7
2013/14	85	0	51.8
2014/15	88	0	56.8
2015/16	90	0	45.6
Approved Reception – Year 7 enrolment number			226
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	398,915	-11,679	-2.93%
2013/14	403,259	-16,530	-4.10%
2014/15	401,334	-15,803	-3.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016594	Bushvalley Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	145	0	22.1
2013/14	141	0	24.8
2014/15	135	0	25.2
2015/16	133	0	21.1
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			20

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	427,820	832	0.19%
2013/14	429,091	3,078	0.72%
2014/15	424,437	-8,878	-2.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3052071	Carhill Integrated Primary School	Controlled Integrated	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	53	0	24.5
2013/14	64	0	28.1
2014/15	66	0	39.4
2015/16	67	0	37.3
Approved Reception – Year 7 enrolment number			94
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			5

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	175,478	-1,710	-0.97%
2013/14	215,611	14,092	6.54%
2014/15	251,554	18,709	7.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3012049	Carnalridge Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	201	0	15.9
2013/14	202	0	17.3
2014/15	190	0	17.4
2015/16	192	0	17.2
Approved Reception – Year 7 enrolment number			230
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			29
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	509,904	-41,248	-8.09%
2013/14	518,092	-27,193	-5.25%
2014/15	543,898	-4,633	-0.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010572	Carrowreagh Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	73	0	13.7
2013/14	78	0	7.7
2014/15	79	0	7.6
2015/16	83	0	8.4
Approved Reception – Year 7 enrolment number			102
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			7

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	261,481	2,536	0.97%
2013/14	267,089	11,073	4.15%
2014/15	281,475	9,224	3.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3012288	Castleroe Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	77	0	22.1
2013/14	82	0	26.8
2014/15	92	0	21.7
2015/16	102	0	28.4
Approved Reception – Year 7 enrolment number			98
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			14
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	301,500	56,556	18.76%
2013/14	326,078	42,798	13.13%
2014/15	329,160	21,156	6.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016260	Cloughmills Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	49	0	40.8
2013/14	61	0	49.2
2014/15	67	0	43.3
2015/16	74	0	41.9
Approved Reception – Year 7 enrolment number			143
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	200,800	9,497	4.73%
2013/14	246,645	11,979	4.86%
2014/15	286,906	39,285	13.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3012065	Culcrow Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	74	0	14.9
2013/14	81	0	17.3
2014/15	85	0	14.1
2015/16	94	0	11.7
Approved Reception – Year 7 enrolment number			77
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			14
First Preferences Applications 2015/16			19

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	241,883	8,934	3.69%
2013/14	269,337	14,066	5.22%
2014/15	289,038	-313	-0.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3012284	D H Christie Memorial Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	412	0	13.8
2013/14	390	0	17.4
2014/15	411	0	17.0
2015/16	412	0	19.7
Approved Reception – Year 7 enrolment number			452
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			49
First Preferences Applications 2015/16			48

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,015,444	-8,305	-0.82%
2013/14	1,051,290	55,131	5.24%
2014/15	1,067,206	29,245	2.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3012225	Damhead Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	189	0	17.5
2013/14	201	0	17.9
2014/15	197	0	14.2
2015/16	196	0	12.8
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			27
First Preferences Applications 2015/16			28

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	582,152	33,500	5.75%
2013/14	567,630	32,298	5.69%
2014/15	590,090	45,932	7.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016029	Drumachose Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	229	0	40.6
2013/14	242	0	38.8
2014/15	259	0	38.6
2015/16	293	0	32.8
Approved Reception – Year 7 enrolment number			413
Approved Reception – Year 7 admissions number			59
Year 1 Pupils 2015/16			60
First Preferences Applications 2015/16			60

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	735,790	14,414	1.96%
2013/14	841,384	-19,653	-2.34%
2014/15	786,179	-25,227	-3.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016656	Drumrane Primary School (opened 0809)	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	106	0	28.3
2013/14	115	0	33.0
2014/15	126	0	32.5
2015/16	128	0	28.9
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	369,346	30,118	8.15%
2013/14	391,483	5,513	1.41%
2014/15	400,282	249	0.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010726	Dunseverick Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	113	0	18.6
2013/14	116	0	25.0
2014/15	114	0	19.3
2015/16	113	0	23.0
Approved Reception – Year 7 enrolment number			166
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			9

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	381,189	-7,187	-1.89%
2013/14	359,102	-9,105	-2.54%
2014/15	365,338	-9,154	-2.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010796	Eden Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	83	0	8.4
2013/14	82	0	15.9
2014/15	77	0	19.5
2015/16	72	0	18.1
Approved Reception – Year 7 enrolment number			95
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			10

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	296,744	14,031	4.73%
2013/14	292,965	2,696	0.92%
2014/15	280,426	1,352	0.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2033706	Faughanvale Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	164	0	23.8
2013/14	183	0	30.1
2014/15	201	0	34.8
2015/16	199	0	36.7
Approved Reception – Year 7 enrolment number			279
Approved Reception – Year 7 admissions number			40
Year 1 Pupils 2015/16			20
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	543,460	43,796	8.06%
2013/14	540,136	29,426	5.45%
2014/15	575,869	26,972	4.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3046653	Gaelscoil an Chastil	Other Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	75	0	42.7
2013/14	82	0	39.0
2014/15	79	0	45.6
2015/16	83	0	37.3
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			16

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	386,652	46,792	12.10%
2013/14	419,092	41,792	9.97%
2014/15	435,881	33,540	7.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2046689	Gaelscoil Leim an Mhadaidh	Other Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	30	0	23.3
2013/14	36	0	22.2
2014/15	53	0	22.6
2015/16	68	0	23.5
Approved Reception – Year 7 enrolment number			75
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	161,582	51,157	31.66%
2013/14	204,331	61,665	30.18%
2014/15	229,989	37,705	16.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016700	Gaelscoil NeAchtain	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	63	0	41.3
2013/14	68	0	52.9
2014/15	77	0	45.5
2015/16	86	0	48.8
Approved Reception – Year 7 enrolment number			107
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			14
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	151,000	31,451	20.83%
2013/14	284,076	50,227	17.68%
2014/15	335,553	36,793	10.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010594	Garryduff Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	69	0	13.0
2013/14	76	0	13.2
2014/15	77	0	11.7
2015/16	72	0	9.7
Approved Reception – Year 7 enrolment number			70
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	273,788	42,068	15.37%
2013/14	291,052	30,047	10.32%
2014/15	290,562	41,828	14.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016119	Garvagh Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	118	0	24.6
2013/14	109	0	25.7
2014/15	89	0	25.8
2015/16	83	0	30.1
Approved Reception – Year 7 enrolment number			236
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	354,555	-21,284	-6.00%
2013/14	351,567	31	0.01%
2014/15	355,090	45,721	12.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3030708	Glenann Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	52	0	13.5
2013/14	60	0	21.7
2014/15	62	0	27.4
2015/16	60	0	26.7
Approved Reception – Year 7 enrolment number			61
Approved Reception – Year 7 admissions number			9
Year 1 Pupils 2015/16			6
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	226,419	26,155	11.55%
2013/14	232,854	21,173	9.09%
2014/15	251,629	24,066	9.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016055	Gorran Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	93	0	15.1
2013/14	88	0	19.3
2014/15	89	0	18.0
2015/16	87	0	12.6
Approved Reception – Year 7 enrolment number			120
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	347,092	26,861	7.74%
2013/14	346,340	16,298	4.71%
2014/15	318,989	-3,760	-1.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016052	Harpurs Hill Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	187	0	59.9
2013/14	199	0	59.3
2014/15	196	0	56.6
2015/16	201	0	59.7
Approved Reception – Year 7 enrolment number			224
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			32
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	752,823	25,998	3.45%
2013/14	804,699	28,409	3.53%
2014/15	865,347	77,804	8.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3012229	Hezlett Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	208	0	22.1
2013/14	213	0	23.5
2014/15	219	0	27.9
2015/16	233	0	27.5
Approved Reception – Year 7 enrolment number			295
Approved Reception – Year 7 admissions number			42
Year 1 Pupils 2015/16			36
First Preferences Applications 2015/16			34

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	599,111	-42,370	-7.07%
2013/14	576,979	-33,959	-5.89%
2014/15	583,337	-43,966	-7.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016264	Irish Society's Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	310	0	15.2
2013/14	287	0	17.8
2014/15	263	0	18.6
2015/16	266	0	16.2
Approved Reception – Year 7 enrolment number			427
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			29
First Preferences Applications 2015/16			26

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	967,910	14,564	1.50%
2013/14	922,561	12,074	1.31%
2014/15	870,262	-24,502	-2.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3012237	Killowen Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	193	0	35.8
2013/14	195	0	42.6
2014/15	193	0	43.5
2015/16	200	0	39.0
Approved Reception – Year 7 enrolment number			195
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			31

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	616,294	61,277	9.94%
2013/14	645,272	59,945	9.29%
2014/15	685,887	96,972	14.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010878	Kilmoyle Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	87	0	13.8
2013/14	77	0	18.2
2014/15	80	0	17.5
2015/16	78	0	12.8
Approved Reception – Year 7 enrolment number			115
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	359,619	19,545	5.43%
2013/14	338,453	20,664	6.11%
2014/15	314,280	-6,828	-2.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3012269	Kilrea Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	76	0	13.2
2013/14	93	0	17.2
2014/15	90	0	25.6
2015/16	89	0	23.6
Approved Reception – Year 7 enrolment number			127
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			18

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	268,978	10,966	4.08%
2013/14	302,452	17,518	5.79%
2014/15	327,379	24,740	7.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010893	Knockahollet Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	100	0	19.0
2013/14	104	0	18.3
2014/15	99	0	14.1
2015/16	99	0	11.1
Approved Reception – Year 7 enrolment number			106
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			10

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	327,055	6,821	2.09%
2013/14	330,910	5,151	1.56%
2014/15	338,780	18,301	5.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010795	Landhead Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	59	0	39.0
2013/14	54	0	42.6
2014/15	63	0	50.8
2015/16	66	0	43.9
Approved Reception – Year 7 enrolment number			60
Approved Reception – Year 7 admissions number			9
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			9

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	249,080	43,369	17.41%
2013/14	281,955	59,688	21.17%
2014/15	286,999	33,214	11.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3013325	Leaney Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	310	0	38.4
2013/14	313	0	39.0
2014/15	299	0	39.8
2015/16	287	0	42.9
Approved Reception – Year 7 enrolment number			319
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2015/16			38
First Preferences Applications 2015/16			35

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	883,571	63,898	7.23%
2013/14	936,350	103,806	11.09%
2014/15	999,881	136,161	13.62%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016426	Limavady Central Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	474	0	38.0
2013/14	459	0	40.7
2014/15	439	0	40.5
2015/16	424	0	39.4
Approved Reception – Year 7 enrolment number			595
Approved Reception – Year 7 admissions number			85
Year 1 Pupils 2015/16			56
First Preferences Applications 2015/16			50

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,372,996	136,675	9.95%
2013/14	1,452,486	142,349	9.80%
2014/15	1,434,920	136,994	9.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010787	Lislagan Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	107	0	21.5
2013/14	114	0	25.4
2014/15	112	0	17.9
2015/16	116	0	16.4
Approved Reception – Year 7 enrolment number			109
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			16

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	430,801	55,981	12.99%
2013/14	398,067	80,063	20.11%
2014/15	438,998	98,372	22.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3013700	Macosquin Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	186	0	17.7
2013/14	184	0	20.7
2014/15	198	0	21.2
2015/16	200	0	24.0
Approved Reception – Year 7 enrolment number			194
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			28
First Preferences Applications 2015/16			40

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	565,723	38,997	6.89%
2013/14	573,548	38,987	6.80%
2014/15	577,441	14,791	2.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3012264	Millburn Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	370	0	40.3
2013/14	374	0	46.8
2014/15	366	0	47.3
2015/16	355	0	47.6
Approved Reception – Year 7 enrolment number			422
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			38
First Preferences Applications 2015/16			34

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,349,212	22,975	1.70%
2013/14	1,229,847	56,630	4.60%
2014/15	1,169,184	103,482	8.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3066544	Millstrand Integrated Primary School	GMI	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	180	0	26.1
2013/14	179	0	27.9
2014/15	184	0	28.3
2015/16	187	0	32.6
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			28
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010847	Portrush Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	188	0	28.2
2013/14	189	0	30.2
2014/15	192	0	30.7
2015/16	198	0	29.8
Approved Reception – Year 7 enrolment number			286
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2015/16			37
First Preferences Applications 2015/16			36

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	603,611	24,893	4.12%
2013/14	581,856	17,528	3.01%
2014/15	584,730	12,139	2.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3012250	Portstewart Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	228	0	28.5
2013/14	240	0	32.1
2014/15	241	0	35.7
2015/16	249	0	34.1
Approved Reception – Year 7 enrolment number			412
Approved Reception – Year 7 admissions number			59
Year 1 Pupils 2015/16			38
First Preferences Applications 2015/16			38

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	732,779	-16,860	-2.30%
2013/14	708,988	-34,214	-4.83%
2014/15	735,474	30,934	4.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016125	Rasharkin Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	69	0	20.3
2013/14	62	0	21.0
2014/15	65	0	26.2
2015/16	74	0	18.9
Approved Reception – Year 7 enrolment number			169
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	251,615	14,522	5.77%
2013/14	262,227	39,178	14.94%
2014/15	269,311	42,866	15.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2066665	Roe Valley Integrated Primary School	GMI	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	176	0	31.8
2013/14	168	0	33.9
2014/15	162	0	41.4
2015/16	170	0	37.1
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			26
First Preferences Applications 2015/16			28

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2033708	St Aidan's Primary School Magilligan	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	38	0	39.5
2013/14	44	0	18.2
2014/15	46	0	32.6
2015/16	53	0	41.5
Approved Reception – Year 7 enrolment number			82
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	262,945	68,474	26.04%
2013/14	247,836	45,587	18.39%
2014/15	232,465	26,681	11.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3030898	St Anne's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	70	0	20.0
2013/14	71	0	16.9
2014/15	72	0	20.8
2015/16	64	0	21.9
Approved Reception – Year 7 enrolment number			92
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2015/16			7
First Preferences Applications 2015/16			7

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	290,116	45,491	15.68%
2013/14	298,152	39,020	13.09%
2014/15	292,447	17,527	5.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032265	St Anthony's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	25	0	52.0
2013/14	21	0	52.4
2014/15	14	0	57.1
2015/16	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			-
First Preferences Applications 2015/16			Closed

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			5.54%
2013/14	175,623	-7,453	-4.24%
2014/15	148,956	-32,799	-22.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3030890	St Brigid's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	70	0	10.0
2013/14	74	0	18.9
2014/15	62	0	12.9
2015/16	76	0	15.8
Approved Reception – Year 7 enrolment number			106
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	288,361	47,707	16.54%
2013/14	290,847	38,169	13.12%
2014/15	296,832	30,122	10.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3033326	St Brigid's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	198	0	25.3
2013/14	209	0	23.0
2014/15	196	0	28.6
2015/16	210	0	27.1
Approved Reception – Year 7 enrolment number			308
Approved Reception – Year 7 admissions number			44
Year 1 Pupils 2015/16			39
First Preferences Applications 2015/16			37

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	701,763	80,323	11.45%
2013/14	653,842	46,349	7.09%
2014/15	649,287	53,498	8.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032263	St Canice's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	108	0	38.0
2013/14	103	0	40.8
2014/15	114	0	35.1
2015/16	116	0	35.3
Approved Reception – Year 7 enrolment number			162
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	435,966	32,536	7.46%
2013/14	466,988	36,548	7.83%
2014/15	424,162	37,061	8.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036045	St Canice's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	277	0	41.2
2013/14	284	0	41.5
2014/15	283	0	40.6
2015/16	288	0	39.2
Approved Reception – Year 7 enrolment number			476
Approved Reception – Year 7 admissions number			68
Year 1 Pupils 2015/16			55
First Preferences Applications 2015/16			41

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,092,610	81,680	7.48%
2013/14	991,629	35,823	3.61%
2014/15	963,993	19,033	1.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036268	St Ciaran's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	60	0	11.7
2013/14	58	0	13.8
2014/15	53	0	15.1
2015/16	53	0	15.1
Approved Reception – Year 7 enrolment number			105
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	245,117	14,432	5.89%
2013/14	247,486	18,913	7.64%
2014/15	252,765	23,108	9.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032202	St Columba's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	88	0	20.5
2013/14	90	0	21.1
2014/15	90	0	21.1
2015/16	92	0	19.6
Approved Reception – Year 7 enrolment number			144
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	386,276	67,128	17.38%
2013/14	379,517	59,204	15.60%
2014/15	367,282	46,067	12.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036147	St Columba's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	168	0	27.4
2013/14	181	0	32.6
2014/15	206	0	34.0
2015/16	220	0	31.8
Approved Reception – Year 7 enrolment number			202
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			32
First Preferences Applications 2015/16			32

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	569,269	11,285	1.98%
2013/14	587,462	16,105	2.74%
2014/15	643,962	54,691	8.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032231	St Colum's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	190	0	7.9
2013/14	169	0	11.8
2014/15	173	0	13.9
2015/16	167	0	15.6
Approved Reception – Year 7 enrolment number			187
Approved Reception – Year 7 admissions number			27
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	560,245	39,565	7.06%
2013/14	560,421	57,427	10.25%
2014/15	534,548	12,790	2.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036149	St Finlough's Primary School, Sistrakeel	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	68	0	17.7
2013/14	77	0	33.8
2014/15	80	0	37.5
2015/16	78	0	37.2
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			8

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	238,446	6,564	2.75%
2013/14	255,663	7,028	2.75%
2014/15	282,890	-2,432	-0.86%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3033709	St John's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	168	0	29.2
2013/14	172	0	33.7
2014/15	165	0	38.2
2015/16	157	0	38.2
Approved Reception – Year 7 enrolment number			351
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			23

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	467,290	-64,630	-13.83%
2013/14	459,556	-57,386	-12.49%
2014/15	488,541	-50,928	-10.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036187	St John's Primary School , dernaflaw	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	136	0	33.8
2013/14	135	0	25.9
2014/15	130	0	33.8
2015/16	137	0	30.7
Approved Reception – Year 7 enrolment number			144
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			16

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	458,429	43,792	9.55%
2013/14	478,477	55,561	11.61%
2014/15	481,225	41,353	8.59%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036243	St Joseph's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	263	0	15.6
2013/14	263	0	17.5
2014/15	276	0	20.3
2015/16	274	0	17.2
Approved Reception – Year 7 enrolment number			300
Approved Reception – Year 7 admissions number			43
Year 1 Pupils 2015/16			32
First Preferences Applications 2015/16			29

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	877,403	48,040	5.48%
2013/14	849,563	32,511	3.83%
2014/15	831,799	41,533	4.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032297	St Malachy's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	225	0	20.0
2013/14	229	0	21.8
2014/15	232	0	21.6
2015/16	222	0	23.0
Approved Reception – Year 7 enrolment number			323
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2015/16			29
First Preferences Applications 2015/16			34

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	657,077	-9,803	-1.49%
2013/14	656,535	-5,527	-0.84%
2014/15	692,679	-5,038	-0.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036458	St Mary's Gortnaghey Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	45	0	44.4
2013/14	51	0	43.1
2014/15	54	0	46.3
2015/16	57	0	50.9
Approved Reception – Year 7 enrolment number			76
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	197,193	-12,377	-6.28%
2013/14	193,010	31,274	16.20%
2014/15	251,402	44,755	17.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3030588	St Mary's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	8	0	0.0
2013/14	8	0	0.0
2014/15	7	0	28.6
2015/16	9	0	11.1
Approved Reception – Year 7 enrolment number			29
Approved Reception – Year 7 admissions number			4
Year 1 Pupils 2015/16			2
First Preferences Applications 2015/16			2

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	112,920	7,731	6.85%
2013/14	103,409	833	0.81%
2014/15	101,096	-232	-0.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3030894	St Mary's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	138	0	18.8
2013/14	144	0	16.7
2014/15	140	0	21.4
2015/16	132	0	23.5
Approved Reception – Year 7 enrolment number			213
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			16

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	568,298	74,291	13.07%
2013/14	598,289	64,558	10.79%
2014/15	596,870	86,318	14.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032286	St Matthew's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	82	0	31.7
2013/14	87	0	42.5
2014/15	86	0	40.7
2015/16	88	0	36.4
Approved Reception – Year 7 enrolment number			113
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			9

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	336,168	37,032	11.02%
2013/14	328,152	8,210	2.50%
2014/15	335,551	45,752	13.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3030719	St Olcan's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	57	0	17.5
2013/14	65	0	12.3
2014/15	74	0	13.5
2015/16	74	0	13.5
Approved Reception – Year 7 enrolment number			97
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			9

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	278,628	41,446	14.88%
2013/14	280,343	34,068	12.15%
2014/15	290,559	33,943	11.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036559	St Patrick's & St Brigid's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	301	0	27.9
2013/14	292	0	30.8
2014/15	323	0	30.7
2015/16	309	0	26.2
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			36
First Preferences Applications 2015/16			35

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	956,284	-9,045	-0.95%
2013/14	954,286	-19,515	-2.04%
2014/15	941,883	-44,359	-4.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032285	St Patrick's & St Joseph's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	184	0	21.7
2013/14	187	0	24.6
2014/15	182	0	19.2
2015/16	184	0	17.9
Approved Reception – Year 7 enrolment number			189
Approved Reception – Year 7 admissions number			27
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	554,432	41,013	7.40%
2013/14	574,167	50,251	8.75%
2014/15	591,940	57,485	9.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3030547	St Patrick's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	82	0	25.6
2013/14	72	0	29.2
2014/15	71	0	38.0
2015/16	71	0	31.0
Approved Reception – Year 7 enrolment number			150
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	296,485	-6,294	-2.12%
2013/14	314,506	22,948	7.30%
2014/15	303,422	8,805	2.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3033320	St Patrick's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	197	0	32.0
2013/14	191	0	33.0
2014/15	181	0	36.5
2015/16	194	0	32.0
Approved Reception – Year 7 enrolment number			273
Approved Reception – Year 7 admissions number			39
Year 1 Pupils 2015/16			32
First Preferences Applications 2015/16			31

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	603,295	-11,972	-1.98%
2013/14	663,855	35,620	5.37%
2014/15	715,550	58,391	8.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036131	St Patrick's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	105	0	11.4
2013/14	113	0	20.4
2014/15	114	0	21.9
2015/16	111	0	23.4
Approved Reception – Year 7 enrolment number			130
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			9

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	410,427	42,669	10.40%
2013/14	375,158	26,254	7.00%
2014/15	381,431	18,352	4.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036154	St Patrick's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	162	0	17.9
2013/14	157	0	20.4
2014/15	154	0	24.0
2015/16	167	0	21.6
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			31
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	606,196	68,305	11.27%
2013/14	603,851	58,921	9.76%
2014/15	606,255	67,047	11.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036085	St Peter's & St Paul's Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	50	0	48.0
2013/14	44	0	50.0
2014/15	40	0	57.5
2015/16	42	0	45.2
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			5

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	305,274	94,933	31.10%
2013/14	310,352	93,940	30.27%
2014/15	302,280	87,081	28.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010804	Straidbilly Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	95	0	22.1
2013/14	112	0	23.2
2014/15	118	0	24.6
2015/16	113	0	17.7
Approved Reception – Year 7 enrolment number			105
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	370,917	64,800	17.47%
2013/14	391,173	37,315	9.54%
2014/15	389,440	33,907	8.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032287	Termoncanice Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	507	0	40.6
2013/14	498	0	41.6
2014/15	484	0	41.7
2015/16	483	0	40.4
Approved Reception – Year 7 enrolment number			746
Approved Reception – Year 7 admissions number			107
Year 1 Pupils 2015/16			66
First Preferences Applications 2015/16			67

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,736,549	188,751	10.87%
2013/14	1,713,943	186,078	10.86%
2014/15	1,712,234	193,310	11.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010842	The Wm Pinkerton Memorial Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	76	0	52.6
2013/14	81	0	43.2
2014/15	81	0	45.7
2015/16	84	0	40.5
Approved Reception – Year 7 enrolment number			160
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	329,380	22,581	6.86%
2013/14	333,749	18,112	5.43%
2014/15	341,825	12,745	3.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Derry City and Strabane District Council

**SUMMARY DATA FOR PRIMARY SCHOOLS IN THE
DERRY CITY AND STRABANE DISTRICT COUNCIL AREA**

Management Type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	3,893	22	5,045
Catholic Maintained	9,973	43	14,166
Controlled Integrated	36	1	63
GMI	393	1	400
Other Maintained	312	3	376

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032510	Barrack Street Boys' Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	125	0	65.6
2013/14	162	0	63.0
2014/15	-	-	-
2015/16	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			-
First Preferences Applications 2015/16			Closed

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			7.75%
2013/14	713,887	9,065	1.27%
2014/15	323,590	46,774	14.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032277	Craigbrack Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	42	0	21.4
2013/14	24	0	*
2014/15	17	0	29.4
2015/16	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			-
First Preferences Applications 2015/16			Closing

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			20.46%
2013/14	245,220	55,942	22.81%
2014/15	206,274	27,879	13.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032631	Envagh Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	24	0	*
2013/14	22	0	*
2014/15	12	0	8.3
2015/16	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			-
First Preferences Applications 2015/16			Closed

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			-31.50%
2013/14	109,972	-48,229	-43.86%
2014/15	93,257	-56,080	-60.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036389	St Anne's Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	222	0	55.9
2013/14	234	0	57.3
2014/15	-	-	-
2015/16	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			-
First Preferences Applications 2015/16			Closed

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			18.76%
2013/14	845,210	145,424	17.21%
2014/15	462,079	165,014	35.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032600	St Francis of Assisi, Drumnabey Primary School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	15	0	46.7
2013/14	15	0	46.7
2014/15	16	0	43.8
2015/16	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			-
First Preferences Applications 2015/16			Closed

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			17.12%
2013/14	147,206	11,305	7.68%
2014/15	131,997	-8,021	-6.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032722	Altishane Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	28	0	35.7
2013/14	26	0	30.8
2014/15	21	0	42.9
2015/16	17	0	58.8
Approved Reception – Year 7 enrolment number			48
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2015/16			0
First Preferences Applications 2015/16			3

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	191,480	19,693	10.28%
2013/14	187,934	15,632	8.32%
2014/15	175,761	2,108	1.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016701	Ardstraw Jubilee Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	74	0	39.2
2013/14	79	0	38.0
2014/15	89	0	34.8
2015/16	87	0	36.8
Approved Reception – Year 7 enrolment number			108
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	223,749	54,323	24.28%
2013/14	336,116	9,403	2.80%
2014/15	310,155	-5,552	-1.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016068	Artigarvan Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	104	0	39.4
2013/14	110	0	46.4
2014/15	112	0	40.2
2015/16	117	0	42.7
Approved Reception – Year 7 enrolment number			175
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			21
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	441,020	25,323	5.74%
2013/14	427,317	24,214	5.67%
2014/15	467,255	24,743	5.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016124	Ashlea Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	54	0	50.0
2013/14	56	0	53.6
2014/15	58	0	56.9
2015/16	52	0	50.0
Approved Reception – Year 7 enrolment number			230
Approved Reception – Year 7 admissions number			33
Year 1 Pupils 2015/16			7
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	341,972	23,466	6.86%
2013/14	349,919	39,344	11.24%
2014/15	393,249	10,060	2.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012095	Ballougry Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	81	0	9.9
2013/14	93	0	16.1
2014/15	85	0	11.8
2015/16	79	0	12.7
Approved Reception – Year 7 enrolment number			84
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			6
First Preferences Applications 2015/16			8

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	276,058	8,412	3.05%
2013/14	303,617	12,098	3.98%
2014/15	331,289	23,842	7.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016645	Bready Jubilee Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	119	0	29.4
2013/14	114	0	33.3
2014/15	120	0	34.2
2015/16	122	0	33.6
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			20

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	406,902	26,518	6.52%
2013/14	416,121	17,622	4.23%
2014/15	421,057	613	0.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032278	Broadbridge Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	406	0	20.9
2013/14	414	0	21.3
2014/15	408	0	21.3
2015/16	417	0	18.9
Approved Reception – Year 7 enrolment number			398
Approved Reception – Year 7 admissions number			57
Year 1 Pupils 2015/16			54
First Preferences Applications 2015/16			71

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,035,988	46,412	4.48%
2013/14	1,096,791	67,723	6.17%
2014/15	1,134,779	68,274	6.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036574	Bunscoil Cholmcille	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	97	0	58.8
2013/14	91	0	54.9
2014/15	88	0	54.5
2015/16	83	0	57.8
Approved Reception – Year 7 enrolment number			196
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	542,052	64,446	11.89%
2013/14	518,861	75,511	14.55%
2014/15	520,017	59,356	11.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036465	Chapel Road Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	199	0	46.7
2013/14	196	0	42.9
2014/15	203	0	44.3
2015/16	200	0	45.0
Approved Reception – Year 7 enrolment number			276
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			21
First Preferences Applications 2015/16			25

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	713,300	76,629	10.74%
2013/14	697,112	55,871	8.01%
2014/15	675,033	9,158	1.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012052	Culmore Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	82	0	13.4
2013/14	83	0	12.0
2014/15	75	0	12.0
2015/16	69	0	5.8
Approved Reception – Year 7 enrolment number			95
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	337,504	36,064	10.69%
2013/14	354,756	26,964	7.60%
2014/15	330,749	34,758	10.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016372	Cumber Claudy Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	137	0	26.3
2013/14	126	0	28.6
2014/15	139	0	27.3
2015/16	139	0	33.1
Approved Reception – Year 7 enrolment number			199
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	428,163	20,837	4.87%
2013/14	434,263	18,609	4.29%
2014/15	410,663	25,561	6.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012711	Donemana Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	86	0	55.8
2013/14	88	0	54.5
2014/15	97	0	55.7
2015/16	99	0	48.5
Approved Reception – Year 7 enrolment number			162
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2015/16			8
First Preferences Applications 2015/16			20

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	447,317	125,929	28.15%
2013/14	452,278	151,979	33.60%
2014/15	496,625	136,713	27.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012227	Drumahoe Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	237	0	20.3
2013/14	246	0	23.6
2014/15	255	0	27.1
2015/16	291	0	26.5
Approved Reception – Year 7 enrolment number			290
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2015/16			56
First Preferences Applications 2015/16			47

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	696,736	13,238	1.90%
2013/14	691,604	-8,864	-1.28%
2014/15	691,092	-25,327	-3.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2010382	Ebrington Controlled Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	359	0	39.0
2013/14	365	0	40.3
2014/15	373	0	39.7
2015/16	392	0	39.3
Approved Reception – Year 7 enrolment number			450
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			56
First Preferences Applications 2015/16			52

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,196,606	57,918	4.84%
2013/14	1,251,284	80,859	6.46%
2014/15	1,300,468	118,882	9.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012638	Edwards Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	158	0	36.7
2013/14	185	0	38.4
2014/15	186	0	44.1
2015/16	196	0	41.8
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			26
First Preferences Applications 2015/16			25

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	567,719	-3,119	-0.55%
2013/14	625,022	-10,882	-1.74%
2014/15	666,698	-15,317	-2.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012245	Eglinton Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	191	0	22.5
2013/14	194	0	22.2
2014/15	188	0	27.1
2015/16	191	0	26.2
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			25
First Preferences Applications 2015/16			22

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	631,426	583	0.09%
2013/14	603,757	15,691	2.60%
2014/15	623,372	37,345	5.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012617	Erganagh Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	44	0	29.6
2013/14	41	0	41.5
2014/15	38	0	34.2
2015/16	47	0	38.3
Approved Reception – Year 7 enrolment number			107
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			8
First Preferences Applications 2015/16			2

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	277,203	74,919	27.03%
2013/14	269,979	64,503	23.89%
2014/15	259,839	57,173	22.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032702	Evisk Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	51	0	39.2
2013/14	46	0	39.1
2014/15	43	0	48.8
2015/16	35	0	42.9
Approved Reception – Year 7 enrolment number			69
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2015/16			3
First Preferences Applications 2015/16			Closing 31/08/16

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	251,314	13,493	5.37%
2013/14	256,289	12,162	4.75%
2014/15	246,337	-773	-0.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016564	Fountain Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	66	0	62.1
2013/14	70	0	70.0
2014/15	76	0	61.8
2015/16	81	0	69.1
Approved Reception – Year 7 enrolment number			141
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			10

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	401,550	24,083	6.00%
2013/14	426,672	20,647	4.84%
2014/15	490,448	67,292	13.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2046646	Gaelscoil Eadain Mhoir	Other Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	113	0	50.4
2013/14	113	0	51.3
2014/15	110	0	56.4
2015/16	112	0	55.4
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			28

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	635,768	63,266	9.95%
2013/14	635,701	33,794	5.32%
2014/15	615,376	35,720	5.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2046687	Gaelscoil na Daroige (opened 0809)	Other Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	55	0	65.5
2013/14	61	0	50.8
2014/15	69	0	46.4
2015/16	67	0	50.7
Approved Reception – Year 7 enrolment number			81
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			7
First Preferences Applications 2015/16			10

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	257,975	27,133	10.52%
2013/14	271,017	5,711	2.11%
2014/15	267,103	1,469	0.55%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2046638	Gaelscoil Uí Dhochartaigh	Other Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	129	0	58.1
2013/14	137	0	57.7
2014/15	134	0	54.5
2015/16	133	0	57.1
Approved Reception – Year 7 enrolment number			150
Approved Reception – Year 7 admissions number			27
Year 1 Pupils 2015/16			25
First Preferences Applications 2015/16			25

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	699,251	165,335	23.64%
2013/14	708,533	152,465	21.52%
2014/15	739,659	185,901	25.13%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032212	Glendermott Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	120	0	39.2
2013/14	122	0	36.9
2014/15	110	0	34.5
2015/16	114	0	36.0
Approved Reception – Year 7 enrolment number			197
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	501,391	1,697	0.34%
2013/14	489,333	-21,345	-4.36%
2014/15	478,427	10,859	2.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036288	Good Shepherd Primary School and Nursery School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	354	0	19.5
2013/14	359	0	21.7
2014/15	371	0	24.0
2015/16	371	0	25.6
Approved Reception – Year 7 enrolment number			408
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			56
First Preferences Applications 2015/16			52

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,236,173	67,094	5.43%
2013/14	1,254,599	35,955	2.87%
2014/15	1,261,315	22,051	1.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016071	Greenhaw Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	241	0	56.9
2013/14	243	0	60.5
2014/15	245	0	58.8
2015/16	250	0	60.0
Approved Reception – Year 7 enrolment number			254
Approved Reception – Year 7 admissions number			36
Year 1 Pupils 2015/16			39
First Preferences Applications 2015/16			42

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,050,283	125,103	11.91%
2013/14	1,037,947	108,087	10.41%
2014/15	1,071,381	130,202	12.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2052035	Groarty Primary School	Controlled Integrated	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	40	0	30.0
2013/14	40	0	37.5
2014/15	34	0	50.0
2015/16	36	0	61.1
Approved Reception – Year 7 enrolment number			63
Approved Reception – Year 7 admissions number			9
Year 1 Pupils 2015/16			3
First Preferences Applications 2015/16			7

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	287,549	89,826	31.24%
2013/14	275,283	76,411	27.76%
2014/15	258,639	62,590	24.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036533	Hollybush Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	383	0	14.9
2013/14	369	0	16.3
2014/15	372	0	17.7
2015/16	383	0	16.4
Approved Reception – Year 7 enrolment number			396
Approved Reception – Year 7 admissions number			57
Year 1 Pupils 2015/16			62
First Preferences Applications 2015/16			69

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,173,586	71,705	6.11%
2013/14	1,180,543	79,399	6.73%
2014/15	1,148,508	48,617	4.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2030381	Holy Child Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	196	0	79.6
2013/14	206	0	82.0
2014/15	190	0	87.4
2015/16	203	0	85.2
Approved Reception – Year 7 enrolment number			404
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			35
First Preferences Applications 2015/16			36

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	960,567	61,589	6.41%
2013/14	912,085	62,200	6.82%
2014/15	1,004,768	81,651	8.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036472	Holy Family Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	397	0	66.5
2013/14	392	0	62.5
2014/15	412	0	63.3
2015/16	426	0	63.6
Approved Reception – Year 7 enrolment number			640
Approved Reception – Year 7 admissions number			90
Year 1 Pupils 2015/16			67
First Preferences Applications 2015/16			61

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,437,398	59,533	4.14%
2013/14	1,609,316	80,759	5.02%
2014/15	1,627,866	83,353	5.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012641	Killen Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	94	0	42.6
2013/14	106	0	34.9
2014/15	103	0	33.0
2015/16	109	0	34.9
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			19

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	404,633	70,459	17.41%
2013/14	407,567	57,119	14.01%
2014/15	426,345	43,152	10.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016203	Lisnagelvin Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	560	0	32.3
2013/14	566	0	32.9
2014/15	582	0	36.4
2015/16	592	0	37.8
Approved Reception – Year 7 enrolment number			581
Approved Reception – Year 7 admissions number			83
Year 1 Pupils 2015/16			90
First Preferences Applications 2015/16			88

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,659,095	142,992	8.62%
2013/14	1,704,660	127,300	7.47%
2014/15	1,721,224	78,521	4.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032300	Listress Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	35	0	40.0
2013/14	30	0	33.3
2014/15	26	0	50.0
2015/16	27	0	63.0
Approved Reception – Year 7 enrolment number			50
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			1

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	191,146	27,046	14.15%
2013/14	209,209	50,772	24.27%
2014/15	204,896	59,491	29.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2010380	Londonderry Model Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	301	0	35.9
2013/14	312	0	40.7
2014/15	279	0	41.2
2015/16	284	0	45.4
Approved Reception – Year 7 enrolment number			380
Approved Reception – Year 7 admissions number			54
Year 1 Pupils 2015/16			45
First Preferences Applications 2015/16			43

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,075,265	69,481	6.46%
2013/14	1,028,308	36,146	3.52%
2014/15	1,048,887	11,397	1.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036475	Longtower Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	217	0	63.6
2013/14	217	0	63.6
2014/15	220	0	69.5
2015/16	238	0	67.2
Approved Reception – Year 7 enrolment number			605
Approved Reception – Year 7 admissions number			86
Year 1 Pupils 2015/16			47
First Preferences Applications 2015/16			29

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	859,794	48,653	5.66%
2013/14	851,565	74,914	8.80%
2014/15	907,365	126,789	13.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032724	Loughash Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	27	0	18.5
2013/14	33	0	15.2
2014/15	33	0	15.2
2015/16	35	0	8.6
Approved Reception – Year 7 enrolment number			56
Approved Reception – Year 7 admissions number			8
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	212,181	44,554	21.00%
2013/14	207,301	31,365	15.13%
2014/15	204,079	31,032	15.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2033707	Mullabuoy Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	101	0	58.4
2013/14	96	0	52.1
2014/15	88	0	48.9
2015/16	88	0	45.5
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			10

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	395,775	13,728	3.47%
2013/14	393,336	13,779	3.50%
2014/15	376,561	33,105	8.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2030373	Nazareth House Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	233	0	45.5
2013/14	228	0	50.0
2014/15	226	0	52.7
2015/16	228	0	49.6
Approved Reception – Year 7 enrolment number			395
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2015/16			27
First Preferences Applications 2015/16			29

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	877,277	71,330	8.13%
2013/14	871,519	50,116	5.75%
2014/15	888,691	49,196	5.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012261	Newbuildings Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	156	0	32.1
2013/14	157	0	36.3
2014/15	158	0	41.1
2015/16	170	0	38.2
Approved Reception – Year 7 enrolment number			355
Approved Reception – Year 7 admissions number			51
Year 1 Pupils 2015/16			27
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	615,466	62,934	10.23%
2013/14	605,256	23,953	3.96%
2014/15	579,702	-14,195	-2.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016262	Newtownstewart Model Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	61	0	41.0
2013/14	63	0	31.7
2014/15	64	0	35.9
2015/16	63	0	39.7
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			7

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	349,132	94,973	27.20%
2013/14	344,243	80,020	23.25%
2014/15	334,012	73,808	22.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2066558	Oakgrove Integrated Primary School	GMI	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	395	0	33.4
2013/14	401	0	32.2
2014/15	397	0	31.5
2015/16	393	0	33.1
Approved Reception – Year 7 enrolment number			400
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2015/16			58
First Preferences Applications 2015/16			61

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2030364	Rosemount Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	249	0	44.6
2013/14	261	0	42.1
2014/15	275	0	47.3
2015/16	288	0	45.5
Approved Reception – Year 7 enrolment number			523
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			49
First Preferences Applications 2015/16			58

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	989,418	47,521	4.80%
2013/14	1,030,161	47,185	4.58%
2014/15	1,053,874	30,829	2.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036259	Sacred Heart Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	338	0	51.8
2013/14	362	0	49.7
2014/15	371	0	49.9
2015/16	394	0	46.2
Approved Reception – Year 7 enrolment number			553
Approved Reception – Year 7 admissions number			79
Year 1 Pupils 2015/16			62
First Preferences Applications 2015/16			55

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	996,207	45,007	4.52%
2013/14	1,055,452	34,383	3.26%
2014/15	1,125,896	33,499	2.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016442	Sion Mills Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	216	0	42.6
2013/14	218	0	45.4
2014/15	206	0	52.4
2015/16	217	0	48.4
Approved Reception – Year 7 enrolment number			333
Approved Reception – Year 7 admissions number			48
Year 1 Pupils 2015/16			33
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	886,569	76,978	8.68%
2013/14	860,427	56,305	6.54%
2014/15	857,432	36,829	4.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036069	St Anne's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	440	0	34.6
2013/14	430	0	36.3
2014/15	446	0	39.5
2015/16	472	0	41.7
Approved Reception – Year 7 enrolment number			724
Approved Reception – Year 7 admissions number			103
Year 1 Pupils 2015/16			77
First Preferences Applications 2015/16			70

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,301,588	120,490	9.26%
2013/14	1,342,167	101,761	7.58%
2014/15	1,322,801	112,086	8.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032685	St Brigid's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	35	0	*
2013/14	32	0	*
2014/15	30	0	13.3
2015/16	27	0	11.1
Approved Reception – Year 7 enrolment number			58
Approved Reception – Year 7 admissions number			8
Year 1 Pupils 2015/16			4
First Preferences Applications 2015/16			1

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	233,092	67,371	28.90%
2013/14	237,205	67,234	28.34%
2014/15	230,366	69,241	30.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036142	St Brigid's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	275	0	67.3
2013/14	282	0	67.7
2014/15	295	0	68.5
2015/16	309	0	68.0
Approved Reception – Year 7 enrolment number			450
Approved Reception – Year 7 admissions number			70
Year 1 Pupils 2015/16			51
First Preferences Applications 2015/16			50

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,092,406	44,854	4.11%
2013/14	1,094,856	65,916	6.02%
2014/15	1,192,779	93,371	7.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032694	St Caireall's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	90	0	28.9
2013/14	79	0	26.6
2014/15	81	0	29.6
2015/16	84	0	21.4
Approved Reception – Year 7 enrolment number			190
Approved Reception – Year 7 admissions number			27
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			18

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	361,510	14,599	4.04%
2013/14	364,438	12,130	3.33%
2014/15	324,074	-13,201	-4.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036703	St Catherine's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13			
2013/14			-
2014/15	422	0	62.1
2015/16	415	0	59.3
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			54
First Preferences Applications 2015/16			70

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14	N/A	N/A	N/A
2014/15	904,057	-3,123	-0.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036082	St Colmcille's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	244	0	26.6
2013/14	235	0	30.6
2014/15	231	0	39.8
2015/16	232	0	39.2
Approved Reception – Year 7 enrolment number			348
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2015/16			36
First Preferences Applications 2015/16			38

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	765,285	34,809	4.55%
2013/14	749,164	42,526	5.68%
2014/15	752,154	25,924	3.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032730	St Columba's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	108	0	22.2
2013/14	123	0	21.1
2014/15	131	0	26.7
2015/16	139	0	29.5
Approved Reception – Year 7 enrolment number			142
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	420,918	25,255	6.00%
2013/14	418,294	21,544	5.15%
2014/15	419,074	-1,066	-0.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036247	St Columba's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	53	0	34.0
2013/14	64	0	25.0
2014/15	71	0	21.1
2015/16	64	0	18.8
Approved Reception – Year 7 enrolment number			175
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			8
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	235,776	9,545	4.05%
2013/14	248,923	6,887	2.77%
2014/15	276,513	5,083	1.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036473	St Eithne's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	443	0	51.5
2013/14	429	0	52.2
2014/15	425	0	52.2
2015/16	400	0	50.2
Approved Reception – Year 7 enrolment number			552
Approved Reception – Year 7 admissions number			79
Year 1 Pupils 2015/16			56
First Preferences Applications 2015/16			63

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,330,991	47,081	3.54%
2013/14	1,330,586	24,677	1.85%
2014/15	1,322,446	30,697	2.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032682	St Eugene's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	60	0	28.3
2013/14	55	0	32.7
2014/15	57	0	40.4
2015/16	59	0	32.2
Approved Reception – Year 7 enrolment number			97
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			8
First Preferences Applications 2015/16			9

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	300,525	59,063	19.65%
2013/14	313,318	64,407	20.56%
2014/15	303,310	36,509	12.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036555	St Eugene's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	151	0	49.7
2013/14	137	0	58.4
2014/15	139	0	56.8
2015/16	135	0	56.3
Approved Reception – Year 7 enrolment number			261
Approved Reception – Year 7 admissions number			37
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			22

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	632,604	29,603	4.68%
2013/14	639,854	43,652	6.82%
2014/15	640,106	26,828	4.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036032	St John's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	577	0	65.0
2013/14	583	0	67.8
2014/15	577	0	68.5
2015/16	557	0	68.2
Approved Reception – Year 7 enrolment number			726
Approved Reception – Year 7 admissions number			104
Year 1 Pupils 2015/16			75
First Preferences Applications 2015/16			71

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,942,446	340,750	17.54%
2013/14	2,116,862	217,839	10.29%
2014/15	2,142,356	206,889	9.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032683	St Joseph's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	42	0	38.1
2013/14	39	0	30.8
2014/15	38	0	34.2
2015/16	36	0	27.8
Approved Reception – Year 7 enrolment number			72
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2015/16			4
First Preferences Applications 2015/16			5

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	214,414	21,136	9.86%
2013/14	217,673	13,931	6.40%
2014/15	186,161	9,519	5.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032294	St Mary's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	180	0	16.7
2013/14	173	0	14.5
2014/15	171	0	21.6
2015/16	165	0	14.5
Approved Reception – Year 7 enrolment number			200
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			21
First Preferences Applications 2015/16			32

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	586,829	43,069	7.34%
2013/14	557,904	28,547	5.12%
2014/15	516,550	37,457	7.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036095	St Mary's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	188	0	30.3
2013/14	189	0	30.2
2014/15	199	0	36.2
2015/16	188	0	33.0
Approved Reception – Year 7 enrolment number			197
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			25

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	649,122	73,216	11.28%
2013/14	634,146	40,413	6.37%
2014/15	607,475	40,039	6.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036696	St Mary's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	596	0	37.6
2013/14	596	0	39.1
2014/15	598	0	42.1
2015/16	622	0	44.2
Approved Reception – Year 7 enrolment number			600
Approved Reception – Year 7 admissions number			86
Year 1 Pupils 2015/16			98
First Preferences Applications 2015/16			86

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,110,066	29,961	2.70%
2013/14	2,047,548	76,131	3.72%
2014/15	2,160,953	133,733	6.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036143	St Oliver Plunkett Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	172	0	55.8
2013/14	202	0	53.5
2014/15	200	0	58.5
2015/16	207	0	59.4
Approved Reception – Year 7 enrolment number			273
Approved Reception – Year 7 admissions number			39
Year 1 Pupils 2015/16			31
First Preferences Applications 2015/16			40

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	576,597	20,437	3.54%
2013/14	665,617	43,068	6.47%
2014/15	784,923	118,054	15.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036581	St Patricks Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	842	0	33.5
2013/14	840	0	36.1
2014/15	855	0	37.0
2015/16	858	0	36.4
Approved Reception – Year 7 enrolment number			930
Approved Reception – Year 7 admissions number			120
Year 1 Pupils 2015/16			121
First Preferences Applications 2015/16			126

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	2,352,746	107,029	4.55%
2013/14	2,383,844	75,609	3.17%
2014/15	2,389,559	114,327	4.78%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036008	St Patrick's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	113	0	43.4
2013/14	114	0	48.2
2014/15	112	0	58.9
2015/16	119	0	58.0
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	498,393	45,088	9.05%
2013/14	466,624	31,134	6.67%
2014/15	473,186	57,598	12.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036094	St Patrick's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	222	0	41.9
2013/14	225	0	43.6
2014/15	247	0	45.3
2015/16	263	0	37.3
Approved Reception – Year 7 enrolment number			259
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			33
First Preferences Applications 2015/16			43

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	797,328	29,375	3.68%
2013/14	841,497	31,459	3.74%
2014/15	852,374	21,020	2.47%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036387	St Patrick's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	41	0	36.6
2013/14	37	0	32.4
2014/15	37	0	35.1
2015/16	35	0	34.3
Approved Reception – Year 7 enrolment number			106
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			4

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	213,539	21,855	10.23%
2013/14	228,914	30,203	13.19%
2014/15	221,440	20,326	9.18%

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Symbol / Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036227	St Paul's Primary School Slievemore	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	119	0	83.2
2013/14	127	0	78.7
2014/15	134	0	77.6
2015/16	135	0	71.9
Approved Reception – Year 7 enrolment number			527
Approved Reception – Year 7 admissions number			75
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			27

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	596,543	4,591	0.77%
2013/14	616,405	13,301	2.16%
2014/15	683,316	22,399	3.28%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036097	St Peter's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	75	0	12.0
2013/14	78	0	15.4
2014/15	69	0	20.3
2015/16	83	0	26.5
Approved Reception – Year 7 enrolment number			140
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			5

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	297,630	-5,291	-1.78%
2013/14	287,744	-1,949	-0.68%
2014/15	299,748	20,719	6.91%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036459	St Theresa's Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	117	0	60.7
2013/14	121	0	62.8
2014/15	95	0	63.2
2015/16	100	0	60.0
Approved Reception – Year 7 enrolment number			165
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	486,097	68,968	14.19%
2013/14	512,421	92,391	18.03%
2014/15	565,734	150,827	26.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036461	St Therese Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	358	0	69.3
2013/14	359	0	74.7
2014/15	365	0	76.2
2015/16	359	0	75.8
Approved Reception – Year 7 enrolment number			487
Approved Reception – Year 7 admissions number			70
Year 1 Pupils 2015/16			45
First Preferences Applications 2015/16			59

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,178,610	54,558	4.63%
2013/14	1,160,805	36,511	3.15%
2014/15	1,239,438	71,028	5.73%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036084	Steelstown Voluntary Maintained Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	350	0	58.3
2013/14	367	0	58.0
2014/15	363	0	61.7
2015/16	363	0	62.0
Approved Reception – Year 7 enrolment number			490
Approved Reception – Year 7 admissions number			70
Year 1 Pupils 2015/16			54
First Preferences Applications 2015/16			48

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,265,183	46,053	3.64%
2013/14	1,195,246	27,400	2.29%
2014/15	1,293,710	73,978	5.72%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012708	Strabane Controlled Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	238	0	28.6
2013/14	238	0	30.7
2014/15	243	0	37.4
2015/16	246	0	36.6
Approved Reception – Year 7 enrolment number			231
Approved Reception – Year 7 admissions number			33
Year 1 Pupils 2015/16			34
First Preferences Applications 2015/16			35

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	796,802	28,074	3.52%
2013/14	788,268	17,304	2.20%
2014/15	795,937	24,649	3.10%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Fermanagh and Omagh District Council

**SUMMARY DATA FOR PRIMARY SCHOOLS IN THE
FERMANAGH AND OMAGH DISTRICT COUNCIL AREA**

Management Type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	3,110	27	4,551
Catholic Maintained	6,925	52	9,210
GMI	628	2	635
Other Maintained	165	2	196

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2011873	Aghadrumsee Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	31	0	32.3
2013/14	29	0	41.4
2014/15	36	0	38.9
2015/16	32	0	37.5
Approved Reception – Year 7 enrolment number			81
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			3
First Preferences Applications 2015/16			9

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	189,801	9,236	4.87%
2013/14	173,793	6,967	4.01%
2014/15	185,586	5,521	2.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036557	All Saints Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	66	0	39.4
2013/14	69	0	40.6
2014/15	84	0	29.8
2015/16	96	0	31.3
Approved Reception – Year 7 enrolment number			111
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	279,159	78,550	28.14%
2013/14	347,223	80,446	23.17%
2014/15	358,926	56,618	15.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2011893	Ballinamallard Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	151	0	17.9
2013/14	153	0	20.3
2014/15	142	0	19.7
2015/16	144	0	19.4
Approved Reception – Year 7 enrolment number			198
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			20
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	502,368	9,225	1.84%
2013/14	503,466	-6,363	-1.26%
2014/15	494,662	-7,241	-1.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2011860	Belleek(2) Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	42	0	40.5
2013/14	47	0	38.3
2014/15	39	0	46.2
2015/16	31	0	51.6
Approved Reception – Year 7 enrolment number			46
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2015/16			1
First Preferences Applications 2015/16			8

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	220,250	41,933	19.04%
2013/14	232,458	40,260	17.32%
2014/15	247,643	51,635	20.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2011894	Brookeborough Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	61	0	26.2
2013/14	61	0	27.9
2014/15	59	0	28.8
2015/16	67	0	32.8
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	259,991	15,333	5.90%
2013/14	250,406	11,006	4.40%
2014/15	252,418	14,883	5.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2046669	Bunscoil an Traonaigh	Other Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	37	0	56.8
2013/14	36	0	55.6
2014/15	38	0	60.5
2015/16	45	0	55.6
Approved Reception – Year 7 enrolment number			58
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			4

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	223,300	47,452	21.25%
2013/14	231,268	51,728	22.37%
2014/15	237,202	49,857	21.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036449	Christ the King Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	138	0	71.7
2013/14	161	0	68.3
2014/15	175	0	72.0
2015/16	179	0	66.5
Approved Reception – Year 7 enrolment number			337
Approved Reception – Year 7 admissions number			48
Year 1 Pupils 2015/16			27
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	731,487	96,610	13.21%
2013/14	742,412	62,684	8.44%
2014/15	805,679	86,705	10.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016663	Cooley Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	119	0	21.0
2013/14	123	0	24.4
2014/15	118	0	22.9
2015/16	122	0	26.2
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			20
First Preferences Applications 2015/16			16

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	498,004	50,406	10.12%
2013/14	485,014	16,183	3.34%
2014/15	464,422	10,426	2.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012660	Denamona Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	63	0	28.6
2013/14	58	0	29.3
2014/15	55	0	25.5
2015/16	58	0	20.7
Approved Reception – Year 7 enrolment number			131
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	299,749	31,960	10.66%
2013/14	279,924	10,090	3.60%
2014/15	252,124	10,536	4.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2011899	Derrygonnelly Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	44	0	25.0
2013/14	44	0	31.8
2014/15	48	0	31.3
2015/16	63	0	25.4
Approved Reception – Year 7 enrolment number			98
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			14
First Preferences Applications 2015/16			9

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	203,886	20,591	10.10%
2013/14	216,497	23,567	10.89%
2014/15	217,399	20,420	9.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012707	Dromore Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	34	0	26.5
2013/14	41	0	22.0
2014/15	39	0	20.5
2015/16	43	0	16.3
Approved Reception – Year 7 enrolment number			91
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2015/16			7
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	172,725	9,310	5.39%
2013/14	178,993	-7,218	-4.03%
2014/15	176,794	-7,663	-4.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032639	Drumduff Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	40	0	30.0
2013/14	42	0	23.8
2014/15	43	0	25.6
2015/16	45	0	20.0
Approved Reception – Year 7 enrolment number			74
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			7
First Preferences Applications 2015/16			4

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	233,851	24,869	10.63%
2013/14	223,449	8,626	3.86%
2014/15	207,215	5,146	2.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032677	Drumlish Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	52	0	15.4
2013/14	57	0	14.0
2014/15	56	0	7.1
2015/16	63	0	6.3
Approved Reception – Year 7 enrolment number			51
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	274,851	72,267	26.29%
2013/14	278,743	65,979	23.67%
2014/15	288,604	60,356	20.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012378	Dunmullan Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	47	0	25.5
2013/14	50	0	24.0
2014/15	36	0	30.6
2015/16	34	0	32.4
Approved Reception – Year 7 enrolment number			78
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			8
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	268,068	51,016	19.03%
2013/14	256,441	29,641	11.56%
2014/15	242,241	11,137	4.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2066549	Enniskillen Integrated Primary School	GMI	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	233	0	27.0
2013/14	245	0	31.0
2014/15	273	0	32.2
2015/16	291	0	29.9
Approved Reception – Year 7 enrolment number			285
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2015/16			41
First Preferences Applications 2015/16			40

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016152	Enniskillen Model Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	428	0	17.1
2013/14	425	0	22.6
2014/15	433	0	26.1
2015/16	437	0	25.2
Approved Reception – Year 7 enrolment number			482
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			62
First Preferences Applications 2015/16			56

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,106,188	-6,331	-0.57%
2013/14	1,150,049	-6,388	-0.56%
2014/15	1,142,602	-5,152	-0.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2011881	Florencecourt Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	102	0	35.3
2013/14	97	0	30.9
2014/15	97	0	37.1
2015/16	93	0	31.2
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	359,306	-14,454	-4.02%
2013/14	371,794	-10,247	-2.76%
2014/15	366,670	-5,026	-1.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2046677	Gaelscoil na gCrann	Other Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	90	0	34.4
2013/14	97	0	47.4
2014/15	105	0	40.0
2015/16	120	0	40.0
Approved Reception – Year 7 enrolment number			138
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			26
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	464,511	108,172	23.29%
2013/14	507,671	107,988	21.27%
2014/15	557,185	144,112	25.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016089	Gibson Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	272	0	34.6
2013/14	281	0	38.8
2014/15	294	0	38.4
2015/16	300	0	37.3
Approved Reception – Year 7 enrolment number			436
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			45
First Preferences Applications 2015/16			51

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	864,541	74,924	8.67%
2013/14	858,077	81,574	9.51%
2014/15	933,148	102,701	11.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012648	Gillygooley Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	42	0	*
2013/14	32	0	25.0
2014/15	28	0	10.7
2015/16	27	0	3.7
Approved Reception – Year 7 enrolment number			98
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			3
First Preferences Applications 2015/16			8

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	258,633	76,135	29.44%
2013/14	253,243	76,939	30.38%
2014/15	229,756	62,155	27.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016395	Gortin Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	51	0	15.7
2013/14	58	0	17.2
2014/15	52	0	13.5
2015/16	52	0	15.4
Approved Reception – Year 7 enrolment number			106
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			10

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	221,493	16,423	7.42%
2013/14	215,301	873	0.41%
2014/15	219,727	18,397	8.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032712	Gortnagarn Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	31	0	41.9
2013/14	27	0	44.4
2014/15	19	0	47.4
2015/16	20	0	60.0
Approved Reception – Year 7 enrolment number			66
Approved Reception – Year 7 admissions number			9
Year 1 Pupils 2015/16			4
First Preferences Applications 2015/16			Closing 31/08/16

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	212,021	38,121	17.98%
2013/14	207,229	30,718	14.82%
2014/15	192,513	135	0.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036674	Holy Family Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	351	0	29.9
2013/14	355	0	32.7
2014/15	373	0	33.2
2015/16	387	0	30.0
Approved Reception – Year 7 enrolment number			380
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2015/16			64
First Preferences Applications 2015/16			97

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	673,073	27,774	4.13%
2013/14	1,060,679	-55,977	-5.28%
2014/15	1,004,489	-80,508	-8.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036632	Holy Trinity Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	626	0	40.7
2013/14	628	0	42.0
2014/15	638	0	42.8
2015/16	635	0	39.5
Approved Reception – Year 7 enrolment number			935
Approved Reception – Year 7 admissions number			120
Year 1 Pupils 2015/16			73
First Preferences Applications 2015/16			88

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,884,668	1,667	0.09%
2013/14	2,037,330	-68,513	-3.36%
2014/15	2,049,588	3,987	0.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016151	Irvinestown Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	156	0	23.1
2013/14	153	0	24.8
2014/15	163	0	30.1
2015/16	158	0	29.7
Approved Reception – Year 7 enrolment number			182
Approved Reception – Year 7 admissions number			26
Year 1 Pupils 2015/16			20
First Preferences Applications 2015/16			25

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	428,280	9,678	2.26%
2013/14	475,964	35,279	7.41%
2014/15	496,794	23,401	4.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016003	Jones Memorial Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	178	0	33.7
2013/14	178	0	36.5
2014/15	181	0	39.2
2015/16	177	0	37.9
Approved Reception – Year 7 enrolment number			373
Approved Reception – Year 7 admissions number			53
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	546,077	-10,099	-1.85%
2013/14	531,190	-5,318	-1.00%
2014/15	543,701	-2,426	-0.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2011787	Kesh Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	195	0	28.2
2013/14	195	0	29.2
2014/15	200	0	34.5
2015/16	204	0	29.4
Approved Reception – Year 7 enrolment number			220
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			32

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	595,380	7,200	1.21%
2013/14	646,126	29,771	4.61%
2014/15	641,857	24,677	3.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2031897	Killyhommon Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	62	0	27.4
2013/14	64	0	29.7
2014/15	62	0	27.4
2015/16	70	0	22.9
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	271,820	32,417	11.93%
2013/14	276,095	31,137	11.28%
2014/15	280,827	30,651	10.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032628	Knocknagor Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	56	0	33.9
2013/14	57	0	29.8
2014/15	61	0	27.9
2015/16	65	0	35.4
Approved Reception – Year 7 enrolment number			65
Approved Reception – Year 7 admissions number			9
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			8

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	239,134	20,392	8.53%
2013/14	250,847	20,767	8.28%
2014/15	252,045	15,088	5.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016184	Lack Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	46	0	39.1
2013/14	53	0	41.5
2014/15	55	0	36.4
2015/16	59	0	39.0
Approved Reception – Year 7 enrolment number			107
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			8

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	222,807	27,620	12.40%
2013/14	239,414	36,865	15.40%
2014/15	270,678	45,579	16.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012671	Langfield Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	38	0	34.2
2013/14	38	0	42.1
2014/15	34	0	47.1
2015/16	30	0	46.7
Approved Reception – Year 7 enrolment number			83
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			1
First Preferences Applications 2015/16			5

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	201,670	22,459	11.14%
2013/14	201,553	23,075	11.45%
2014/15	207,219	27,989	13.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016218	Lisbellaw Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	193	0	23.8
2013/14	188	0	25.5
2014/15	187	0	23.5
2015/16	196	0	24.5
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			32
First Preferences Applications 2015/16			26

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	618,590	19,563	3.16%
2013/14	629,262	22,238	3.53%
2014/15	622,601	8,053	1.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032473	Magheralough Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	34	0	*
2013/14	36	0	16.7
2014/15	35	0	14.3
2015/16	28	0	17.9
Approved Reception – Year 7 enrolment number			51
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2015/16			2
First Preferences Applications 2015/16			0

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	236,644	80,735	34.12%
2013/14	247,848	88,339	35.64%
2014/15	261,894	76,585	29.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016127	Maguiresbridge Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	90	0	41.1
2013/14	94	0	39.4
2014/15	104	0	38.5
2015/16	107	0	33.6
Approved Reception – Year 7 enrolment number			104
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			14
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	338,740	21,842	6.45%
2013/14	351,652	30,635	8.71%
2014/15	371,086	39,764	10.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012344	Mcclintock Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	79	0	16.5
2013/14	73	0	16.4
2014/15	80	0	21.3
2015/16	81	0	18.5
Approved Reception – Year 7 enrolment number			105
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			16

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	355,308	92,583	26.06%
2013/14	375,304	93,253	24.85%
2014/15	354,959	66,706	18.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2011789	Moat Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	113	0	43.4
2013/14	113	0	41.6
2014/15	118	0	38.1
2015/16	125	0	35.2
Approved Reception – Year 7 enrolment number			195
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			21
First Preferences Applications 2015/16			16

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	409,048	38,194	9.34%
2013/14	427,503	22,540	5.27%
2014/15	415,999	26,522	6.38%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2011879	Newtownbutler(2) Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	60	0	38.3
2013/14	61	0	39.3
2014/15	56	0	42.9
2015/16	54	0	38.9
Approved Reception – Year 7 enrolment number			104
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	323,327	98,271	30.39%
2013/14	338,585	107,206	31.66%
2014/15	352,265	63,970	18.16%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012691	Omagh County Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	281	0	24.9
2013/14	265	0	27.5
2014/15	289	0	27.7
2015/16	280	0	28.6
Approved Reception – Year 7 enrolment number			393
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2015/16			37
First Preferences Applications 2015/16			42

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	946,957	102,233	10.80%
2013/14	994,161	92,996	9.35%
2014/15	946,871	76,088	8.04%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2066552	Omagh Integrated Primary School	GMI	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	336	0	33.0
2013/14	333	0	31.8
2014/15	345	0	29.0
2015/16	337	0	29.7
Approved Reception – Year 7 enrolment number			350
Approved Reception – Year 7 admissions number			55
Year 1 Pupils 2015/16			42
First Preferences Applications 2015/16			40

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036415	Our Lady of Lourdes Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	106	0	21.7
2013/14	111	0	35.1
2014/15	114	0	40.4
2015/16	122	0	28.7
Approved Reception – Year 7 enrolment number			134
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			25
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	386,537	27,411	7.09%
2013/14	380,112	15,331	4.03%
2014/15	388,730	6,058	1.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2012669	Queen Elizabeth II Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	40	0	0.0
2013/14	43	0	*
2014/15	39	0	10.3
2015/16	42	0	9.5
Approved Reception – Year 7 enrolment number			61
Approved Reception – Year 7 admissions number			9
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			9

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	348,428	165,443	47.48%
2013/14	331,992	141,757	42.70%
2014/15	319,449	124,115	38.85%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032704	Recarson Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	120	0	17.5
2013/14	117	0	17.9
2014/15	117	0	26.5
2015/16	104	0	22.1
Approved Reception – Year 7 enrolment number			131
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	395,899	4,168	1.05%
2013/14	393,175	-10,804	-2.75%
2014/15	357,126	-2,848	-0.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032723	Roscavey Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	43	0	32.6
2013/14	47	0	19.1
2014/15	51	0	23.5
2015/16	56	0	17.9
Approved Reception – Year 7 enrolment number			91
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			7

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	221,455	42,055	18.99%
2013/14	238,186	45,815	19.24%
2014/15	251,588	48,258	19.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032721	Sacred Heart Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	92	0	14.1
2013/14	93	0	17.2
2014/15	83	0	21.7
2015/16	83	0	13.3
Approved Reception – Year 7 enrolment number			102
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			8

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	406,420	105,236	25.89%
2013/14	406,160	88,263	21.73%
2014/15	391,474	97,342	24.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032573	St Brigid's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	71	0	19.7
2013/14	65	0	15.4
2014/15	63	0	12.7
2015/16	67	0	14.9
Approved Reception – Year 7 enrolment number			80
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			4

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	271,380	11,162	4.11%
2013/14	278,353	11,516	4.14%
2014/15	263,437	-2,675	-1.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032662	St Brigid's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	27	0	48.2
2013/14	28	0	53.6
2014/15	31	0	61.3
2015/16	31	0	58.1
Approved Reception – Year 7 enrolment number			94
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2015/16			4
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	169,519	-3,212	-1.90%
2013/14	163,588	723	0.44%
2014/15	167,662	1,071	0.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036213	St Columban's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	103	0	20.4
2013/14	105	0	20.0
2014/15	101	0	20.8
2015/16	101	0	24.8
Approved Reception – Year 7 enrolment number			172
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			14
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	402,381	45,613	11.34%
2013/14	392,814	51,184	13.03%
2014/15	407,503	61,717	15.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032737	St Columbkille's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	278	58	21.2
2013/14	282	60	22.3
2014/15	290	60	25.5
2015/16	295	60	24.7
Approved Reception – Year 7 enrolment number			273
Approved Reception – Year 7 admissions number			39
Year 1 Pupils 2015/16			49
First Preferences Applications 2015/16			42

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	868,932	-9,785	-1.13%
2013/14	895,346	-7,199	-0.80%
2014/15	937,509	-7,556	-0.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036116	St Conor's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	377	0	30.0
2013/14	372	0	30.4
2014/15	382	0	35.6
2015/16	384	0	34.9
Approved Reception – Year 7 enrolment number			408
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			53
First Preferences Applications 2015/16			52

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,222,027	77,131	6.31%
2013/14	1,205,886	43,184	3.58%
2014/15	1,170,156	38,861	3.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036258	St Davog's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	78	0	44.9
2013/14	83	0	45.8
2014/15	91	0	41.8
2015/16	96	0	47.9
Approved Reception – Year 7 enrolment number			175
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	369,722	72,540	19.62%
2013/14	387,153	69,690	18.00%
2014/15	405,237	67,613	16.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036186	St Dympna's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	174	0	43.1
2013/14	174	0	40.2
2014/15	188	0	41.5
2015/16	204	0	36.3
Approved Reception – Year 7 enrolment number			205
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			31
First Preferences Applications 2015/16			29

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	573,737	53,534	9.33%
2013/14	646,825	70,369	10.88%
2014/15	666,458	72,402	10.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032688	St Eugene's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	33	0	*
2013/14	20	0	*
2014/15	22	0	0.0
2015/16	20	0	0.0
Approved Reception – Year 7 enrolment number			48
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2015/16			3
First Preferences Applications 2015/16			8

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	185,018	17,742	9.59%
2013/14	182,244	13,022	7.15%
2014/15	148,005	-24,540	-16.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2031887	St John the Baptist Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	50	0	12.0
2013/14	49	0	20.4
2014/15	51	0	23.5
2015/16	47	0	25.5
Approved Reception – Year 7 enrolment number			73
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	235,765	34,044	14.44%
2013/14	237,145	27,951	11.79%
2014/15	228,137	6,601	2.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032700	St Joseph's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	95	0	31.6
2013/14	115	0	25.2
2014/15	121	0	24.8
2015/16	132	0	23.5
Approved Reception – Year 7 enrolment number			175
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	407,200	14,166	3.48%
2013/14	397,757	25,062	6.30%
2014/15	438,264	30,435	6.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036070	St Joseph's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	116	0	31.0
2013/14	126	0	39.7
2014/15	129	0	34.9
2015/16	128	0	31.3
Approved Reception – Year 7 enrolment number			169
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	428,247	18,010	4.21%
2013/14	446,762	16,878	3.78%
2014/15	480,575	30,397	6.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036107	St Joseph's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	80	0	25.0
2013/14	83	0	28.9
2014/15	86	0	26.7
2015/16	91	0	27.5
Approved Reception – Year 7 enrolment number			158
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	296,456	-163	-0.06%
2013/14	297,546	3,717	1.25%
2014/15	304,948	-1,315	-0.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032684	St Lawrence's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	217	0	32.7
2013/14	233	0	31.3
2014/15	245	0	29.4
2015/16	234	0	31.6
Approved Reception – Year 7 enrolment number			243
Approved Reception – Year 7 admissions number			35
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			33

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	810,681	33,727	4.16%
2013/14	821,064	1,738	0.21%
2014/15	827,190	32,335	3.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032687	St Macartan's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	22	0	22.7
2013/14	18	0	*
2014/15	15	0	0.0
2015/16	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			-
First Preferences Applications 2015/16			Closed

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			25.36%
2013/14	188,130	33,205	17.65%
2014/15	160,282	5,220	3.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036659	St Macartan's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	128	0	25.8
2013/14	132	0	27.3
2014/15	123	0	28.5
2015/16	121	0	28.1
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			20
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	572,375	148,143	25.88%
2013/14	557,048	127,856	22.95%
2014/15	541,377	124,471	22.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036105	St Martin's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	87	0	25.3
2013/14	96	0	27.1
2014/15	96	0	28.1
2015/16	92	0	23.9
Approved Reception – Year 7 enrolment number			171
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	392,042	86,931	22.17%
2013/14	411,391	103,303	25.11%
2014/15	432,632	113,788	26.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2031869	St Mary's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	153	0	41.2
2013/14	168	0	38.1
2014/15	175	0	38.9
2015/16	183	0	36.1
Approved Reception – Year 7 enrolment number			244
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			28

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	563,074	65,604	11.65%
2013/14	564,916	39,329	6.96%
2014/15	577,865	58,156	10.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2031876	St Mary's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	55	0	34.6
2013/14	52	0	36.5
2014/15	52	0	36.5
2015/16	51	0	37.3
Approved Reception – Year 7 enrolment number			138
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			7
First Preferences Applications 2015/16			8

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	199,907	-16,757	-8.38%
2013/14	215,412	1,840	0.85%
2014/15	242,254	12,127	5.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2031884	St Mary's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	82	0	28.1
2013/14	79	0	27.8
2014/15	79	0	25.3
2015/16	74	0	25.7
Approved Reception – Year 7 enrolment number			91
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			20

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	343,273	51,922	15.13%
2013/14	352,018	72,863	20.70%
2014/15	355,632	73,251	20.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2031890	St Mary's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	134	0	13.4
2013/14	140	0	20.0
2014/15	135	0	21.5
2015/16	128	0	25.0
Approved Reception – Year 7 enrolment number			109
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	401,764	-2,407	-0.60%
2013/14	395,903	-18,940	-4.78%
2014/15	408,932	9,153	2.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2031895	St Mary's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	94	0	34.0
2013/14	94	0	36.2
2014/15	88	0	37.5
2015/16	92	0	39.1
Approved Reception – Year 7 enrolment number			134
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	371,011	36,122	9.74%
2013/14	370,463	16,411	4.43%
2014/15	362,031	38,885	10.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032607	St Mary's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	363	0	30.9
2013/14	358	0	30.4
2014/15	376	0	31.9
2015/16	373	0	31.4
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			43
First Preferences Applications 2015/16			42

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,132,548	46,208	4.08%
2013/14	1,083,205	1,256	0.12%
2014/15	1,023,482	-13,189	-1.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036181	St Mary's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	82	0	17.1
2013/14	86	0	22.1
2014/15	83	0	14.5
2015/16	87	0	16.1
Approved Reception – Year 7 enrolment number			131
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	291,912	15,061	5.16%
2013/14	309,506	24,192	7.82%
2014/15	334,664	31,842	9.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036356	St Mary's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	106	0	26.4
2013/14	108	0	26.9
2014/15	113	0	27.4
2015/16	117	0	25.6
Approved Reception – Year 7 enrolment number			175
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			25

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	452,450	100,889	22.30%
2013/14	460,461	78,665	17.08%
2014/15	436,035	63,100	14.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032612	St Matthew's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	29	0	24.1
2013/14	29	0	34.5
2014/15	33	0	42.4
2015/16	36	0	41.7
Approved Reception – Year 7 enrolment number			81
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			3

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	174,971	18,272	10.44%
2013/14	173,541	5,763	3.32%
2014/15	156,689	-10,073	-6.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036090	St Naile's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	92	0	30.4
2013/14	94	0	29.8
2014/15	100	0	38.0
2015/16	101	0	31.7
Approved Reception – Year 7 enrolment number			141
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	399,711	100,508	25.15%
2013/14	414,060	94,003	22.70%
2014/15	411,573	63,981	15.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2031880	St Ninnidh's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	121	0	12.4
2013/14	137	0	13.1
2014/15	130	0	21.5
2015/16	134	0	24.6
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			16

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	410,779	12,816	3.12%
2013/14	412,408	25,284	6.13%
2014/15	442,722	13,779	3.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036291	St Oliver Plunkett Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	79	0	20.3
2013/14	73	0	32.9
2014/15	77	0	31.2
2015/16	83	0	27.7
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			8

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	350,985	23,181	6.60%
2013/14	362,151	19,003	5.25%
2014/15	352,828	-2,559	-0.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2031828	St Patrick's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	199	0	16.6
2013/14	203	0	16.3
2014/15	207	0	16.4
2015/16	206	0	16.0
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			27
First Preferences Applications 2015/16			25

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	653,319	105,769	16.19%
2013/14	656,066	111,130	16.94%
2014/15	665,802	101,840	15.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2031874	St Patrick's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	124	0	33.1
2013/14	130	0	40.0
2014/15	119	0	37.0
2015/16	125	0	33.6
Approved Reception – Year 7 enrolment number			198
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	451,155	42,270	9.37%
2013/14	475,602	34,611	7.28%
2014/15	498,321	28,883	5.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032676	St Patrick's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	75	0	22.7
2013/14	72	0	27.8
2014/15	73	0	26.0
2015/16	81	0	30.9
Approved Reception – Year 7 enrolment number			142
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	339,485	53,113	15.65%
2013/14	325,451	43,608	13.40%
2014/15	301,378	24,552	8.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032705	St Patrick's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	75	0	22.7
2013/14	81	0	19.8
2014/15	88	0	22.7
2015/16	94	0	23.4
Approved Reception – Year 7 enrolment number			86
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			20

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	240,718	-11,510	-4.78%
2013/14	265,209	-21,644	-8.16%
2014/15	266,135	-30,779	-11.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2031898	St Paul's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	228	0	32.9
2013/14	221	0	35.7
2014/15	213	0	34.7
2015/16	202	0	35.1
Approved Reception – Year 7 enrolment number			348
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2015/16			27
First Preferences Applications 2015/16			34

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	845,738	191,713	22.67%
2013/14	934,351	192,981	20.65%
2014/15	943,083	212,155	22.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2031901	St Ronan's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	256	0	28.1
2013/14	272	0	30.5
2014/15	273	0	33.0
2015/16	293	0	32.4
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			45
First Preferences Applications 2015/16			49

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	851,652	33,747	3.96%
2013/14	896,090	41,943	4.68%
2014/15	931,633	26,310	2.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2036153	St Scire's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	109	0	12.8
2013/14	108	0	16.7
2014/15	106	0	16.0
2015/16	107	0	18.7
Approved Reception – Year 7 enrolment number			143
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			23

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	418,964	61,651	14.72%
2013/14	416,650	49,435	11.86%
2014/15	403,294	34,335	8.51%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032731	St Teresa's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	141	0	41.1
2013/14	142	0	41.5
2014/15	140	0	30.0
2015/16	147	0	29.3
Approved Reception – Year 7 enrolment number			176
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			25
First Preferences Applications 2015/16			28

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	488,857	38,907	7.96%
2013/14	493,149	20,403	4.14%
2014/15	485,280	19,884	4.10%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2031868	St Tierney's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	92	0	22.8
2013/14	95	0	27.4
2014/15	97	0	28.9
2015/16	107	0	21.5
Approved Reception – Year 7 enrolment number			196
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	361,891	-218	-0.06%
2013/14	339,702	-6,089	-1.79%
2014/15	349,984	-5,681	-1.62%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2031863	Tattygar Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	54	0	25.9
2013/14	55	0	27.3
2014/15	64	0	23.4
2015/16	66	0	30.3
Approved Reception – Year 7 enrolment number			73
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2015/16			7
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	281,519	84,347	29.96%
2013/14	299,322	78,750	26.31%
2014/15	298,686	64,824	21.70%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2016102	Tempo Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	93	0	22.6
2013/14	93	0	22.6
2014/15	88	0	15.9
2015/16	94	0	16.0
Approved Reception – Year 7 enrolment number			141
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	298,905	9,686	3.24%
2013/14	333,210	21,774	6.53%
2014/15	335,821	20,251	6.03%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
2032603	Tummery Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	52	0	38.5
2013/14	51	0	37.3
2014/15	45	0	46.7
2015/16	42	0	38.1
Approved Reception – Year 7 enrolment number			95
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			4

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	252,847	23,543	9.31%
2013/14	249,312	9,466	3.80%
2014/15	233,015	10,659	4.57%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Lisburn and Castlereagh District Council

**SUMMARY DATA FOR PRIMARY SCHOOLS IN THE
LISBURN AND CASTLEREAGH DISTRICT COUNCIL AREA**

Management Type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	7,972	27	9,160
Catholic Maintained	2,586	7	2,758
Controlled Integrated	208	1	240
GMI	691	3	711
Voluntary	285	2	n/a

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011608	Anahilt Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	121	0	14.9
2013/14	127	0	8.7
2014/15	131	0	9.2
2015/16	123	0	9.8
Approved Reception – Year 7 enrolment number			300
Approved Reception – Year 7 admissions number			43
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			19

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	495,974	39,116	7.89%
2013/14	427,477	-7,026	-1.64%
2014/15	393,257	-1,820	-0.46%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016202	Ballinderry Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	174	0	9.2
2013/14	188	0	13.3
2014/15	198	0	13.1
2015/16	204	0	9.8
Approved Reception – Year 7 enrolment number			261
Approved Reception – Year 7 admissions number			37
Year 1 Pupils 2015/16			29
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	593,886	58,514	9.85%
2013/14	596,235	42,038	7.05%
2014/15	616,013	29,908	4.86%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4010720	Ballycarrickmaddy Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	144	0	9.7
2013/14	137	0	13.1
2014/15	166	0	16.3
2015/16	178	0	21.3
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			29
First Preferences Applications 2015/16			22

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	434,344	21,441	4.94%
2013/14	448,929	28,715	6.40%
2014/15	430,572	2,153	0.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016441	Ballymacash Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	338	0	24.9
2013/14	361	0	26.3
2014/15	354	0	24.9
2015/16	373	0	28.2
Approved Reception – Year 7 enrolment number			350
Approved Reception – Year 7 admissions number			54
Year 1 Pupils 2015/16			57
First Preferences Applications 2015/16			64

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,056,754	46,833	4.43%
2013/14	1,070,623	46,305	4.33%
2014/15	1,103,982	62,801	5.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4030823	Ballymacrickett Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	305	0	13.4
2013/14	312	0	14.4
2014/15	342	0	16.1
2015/16	355	0	10.7
Approved Reception – Year 7 enrolment number			370
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			60
First Preferences Applications 2015/16			59

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	891,735	39,033	4.38%
2013/14	914,657	16,507	1.80%
2014/15	928,419	1,691	0.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4030573	Ballymacward Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	60	0	21.7
2013/14	58	0	25.9
2014/15	55	0	29.1
2015/16	64	0	25.0
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			14
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	254,731	8,463	3.32%
2013/14	287,154	39,714	13.83%
2014/15	263,179	42,120	16.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016503	Brooklands Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	433	0	38.3
2013/14	442	0	34.8
2014/15	459	0	40.3
2015/16	473	0	40.0
Approved Reception – Year 7 enrolment number			665
Approved Reception – Year 7 admissions number			95
Year 1 Pupils 2015/16			72
First Preferences Applications 2015/16			60

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,278,583	-113,380	-8.87%
2013/14	1,297,852	-92,328	-7.11%
2014/15	1,388,073	-35,313	-2.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4010762	Brownlee Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	174	0	27.6
2013/14	173	0	27.7
2014/15	192	0	23.4
2015/16	200	0	26.0
Approved Reception – Year 7 enrolment number			196
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			32

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	598,274	36,649	6.13%
2013/14	585,300	9,836	1.68%
2014/15	573,101	20,002	3.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4013024	Cairnshill Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	429	0	8.4
2013/14	453	0	11.5
2014/15	458	0	13.8
2015/16	476	0	15.5
Approved Reception – Year 7 enrolment number			583
Approved Reception – Year 7 admissions number			83
Year 1 Pupils 2015/16			77
First Preferences Applications 2015/16			70

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,389,343	169,740	12.22%
2013/14	1,404,852	45,557	3.24%
2014/15	1,337,465	17,536	1.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011584	Carr Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	44	0	25.0
2013/14	45	0	11.1
2014/15	51	0	17.6
2015/16	57	0	22.8
Approved Reception – Year 7 enrolment number			100
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			6(inc 5 reception)

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	203,583	14,425	7.09%
2013/14	228,362	24,076	10.54%
2014/15	231,309	19,178	8.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4013044	Carryduff Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	171	0	22.8
2013/14	183	0	17.5
2014/15	182	0	15.4
2015/16	193	0	17.6
Approved Reception – Year 7 enrolment number			333
Approved Reception – Year 7 admissions number			48
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			23

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	520,908	38,142	7.32%
2013/14	536,620	18,932	3.53%
2014/15	552,780	32,173	5.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016649	Downshire Primary School, Hillsborough	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	563	0	7.5
2013/14	572	0	5.9
2014/15	573	0	7.2
2015/16	595	0	6.7
Approved Reception – Year 7 enrolment number			610
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2015/16			79
First Preferences Applications 2015/16			77

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,491,145	55,938	3.75%
2013/14	1,583,102	67,644	4.27%
2014/15	1,603,806	38,985	2.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011619	Dromara Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	188	0	21.8
2013/14	180	0	28.3
2014/15	188	0	27.7
2015/16	180	0	28.3
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			20
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	565,302	86,873	15.37%
2013/14	616,749	80,355	13.03%
2014/15	603,259	75,517	12.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011587	Dundonald Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	650	0	18.3
2013/14	696	0	17.7
2014/15	732	0	19.0
2015/16	773	0	19.3
Approved Reception – Year 7 enrolment number			780
Approved Reception – Year 7 admissions number			116
Year 1 Pupils 2015/16			123
First Preferences Applications 2015/16			137

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,932,736	238,882	12.36%
2013/14	2,045,433	185,798	9.08%
2014/15	2,114,554	188,454	8.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4053308	Fort Hill Integrated Primary School	Controlled Integrated	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	209	0	43.5
2013/14	210	0	44.3
2014/15	214	0	46.3
2015/16	208	0	48.1
Approved Reception – Year 7 enrolment number			240
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			29
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	852,379	109,580	12.86%
2013/14	870,362	114,527	13.16%
2014/15	889,618	96,728	10.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4620050	Friend's School	Voluntary	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	140	0	0.0
2013/14	145	0	*
2014/15	158	0	0.6
2015/16	166	0	0.0
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4013305	Harmony Hill Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	518	0	11.0
2013/14	556	0	12.9
2014/15	597	0	12.9
2015/16	581	0	13.3
Approved Reception – Year 7 enrolment number			588
Approved Reception – Year 7 admissions number			84
Year 1 Pupils 2015/16			88
First Preferences Applications 2015/16			96

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,719,698	235,415	13.69%
2013/14	1,717,385	152,932	8.90%
2014/15	1,735,848	88,466	5.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016145	Killowen Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	364	0	24.7
2013/14	358	0	24.0
2014/15	379	0	26.1
2015/16	399	0	25.1
Approved Reception – Year 7 enrolment number			420
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			60
First Preferences Applications 2015/16			69

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,128,438	88,670	7.86%
2013/14	1,151,143	141,120	12.26%
2014/15	1,189,114	92,946	7.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4013334	Knockmore Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	153	0	49.0
2013/14	170	0	48.2
2014/15	172	0	51.2
2015/16	174	0	51.1
Approved Reception – Year 7 enrolment number			212
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			21
First Preferences Applications 2015/16			12(inc 1 reception)

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	680,583	174,357	25.62%
2013/14	686,595	170,283	24.80%
2014/15	734,867	207,406	28.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4010743	Largymore Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	113	0	46.9
2013/14	128	0	53.9
2014/15	150	0	56.0
2015/16	168	0	52.4
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			33
Year 1 Pupils 2015/16			32
First Preferences Applications 2015/16			33

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	411,993	8,940	2.17%
2013/14	427,910	-12,282	-2.87%
2014/15	471,378	4,511	0.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4010807	Lisburn Central Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	154	0	58.4
2013/14	152	0	57.2
2014/15	168	0	50.0
2015/16	187	0	49.2
Approved Reception – Year 7 enrolment number			254
Approved Reception – Year 7 admissions number			36
Year 1 Pupils 2015/16			36
First Preferences Applications 2015/16			32

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	666,693	5,820	0.87%
2013/14	653,089	14,771	2.26%
2014/15	695,484	20,430	2.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016417	Maghaberry Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	197	0	8.6
2013/14	197	0	13.2
2014/15	198	0	11.6
2015/16	214	0	8.4
Approved Reception – Year 7 enrolment number			227
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			41
First Preferences Applications 2015/16			40

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	716,069	64,158	8.96%
2013/14	694,462	24,971	3.60%
2014/15	668,950	1,281	0.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4010512	McKinney Primary School Dundrod	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	121	0	11.6
2013/14	131	0	15.3
2014/15	130	0	10.8
2015/16	130	0	8.5
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			14
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	415,376	-8,240	-1.98%
2013/14	453,602	-17,522	-3.86%
2014/15	459,526	-5,523	-1.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016636	Meadow Bridge Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	259	0	8.5
2013/14	263	0	9.1
2014/15	291	0	7.9
2015/16	292	0	7.2
Approved Reception – Year 7 enrolment number			290
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2015/16			42
First Preferences Applications 2015/16			36

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	576,178	-61,931	-10.75%
2013/14	626,073	-76,643	-12.24%
2014/15	639,697	-67,672	-10.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4066644	Millennium Integrated Primary School	GMI	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	213	0	6.1
2013/14	227	0	9.7
2014/15	249	0	9.6
2015/16	276	0	8.3
Approved Reception – Year 7 enrolment number			277
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2015/16			58
First Preferences Applications 2015/16			53

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016104	Moira Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	376	0	8.8
2013/14	384	0	9.1
2014/15	382	0	8.6
2015/16	388	0	8.2
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			51
First Preferences Applications 2015/16			46

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,155,296	130,264	11.28%
2013/14	1,174,291	99,691	8.49%
2014/15	1,168,175	68,849	5.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011699	Moneyrea Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	189	0	9.0
2013/14	202	0	6.4
2014/15	198	0	5.6
2015/16	210	0	8.1
Approved Reception – Year 7 enrolment number			200
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			27

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	518,055	5,909	1.14%
2013/14	530,433	19,540	3.68%
2014/15	563,699	35,474	6.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4066611	Oakwood Integrated Primary School	GMI	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	204	0	15.2
2013/14	204	0	14.2
2014/15	202	0	20.8
2015/16	199	0	23.6
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			31
First Preferences Applications 2015/16			40

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016144	Old Warren Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	84	0	64.3
2013/14	79	0	51.9
2014/15	97	0	56.7
2015/16	115	0	58.3
Approved Reception – Year 7 enrolment number			305
Approved Reception – Year 7 admissions number			44
Year 1 Pupils 2015/16			25
First Preferences Applications 2015/16			18

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	435,890	4,396	1.01%
2013/14	451,173	26,288	5.83%
2014/15	440,150	17,673	4.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016401	Pond Park Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	589	0	16.1
2013/14	611	0	20.0
2014/15	620	0	17.7
2015/16	623	0	17.2
Approved Reception – Year 7 enrolment number			610
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2015/16			87
First Preferences Applications 2015/16			97

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,665,635	186,222	11.18%
2013/14	1,724,238	167,440	9.71%
2014/15	1,767,947	193,035	10.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016615	Riverdale Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	197	0	6.6
2013/14	199	0	7.0
2014/15	208	0	7.2
2015/16	208	0	5.3
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			27

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	602,177	55,645	9.24%
2013/14	593,528	45,317	7.64%
2014/15	593,659	31,208	5.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4066682	Rowandale Integrated Primary School (opened 0708)	GMI	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	154	0	9.1
2013/14	181	0	4.4
2014/15	197	0	5.6
2015/16	216	0	7.4
Approved Reception – Year 7 enrolment number			231
Approved Reception – Year 7 admissions number			57
Year 1 Pupils 2015/16			42
First Preferences Applications 2015/16			36

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4010882	Seymour Hill Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	194	0	45.9
2013/14	186	0	48.4
2014/15	204	0	44.1
2015/16	229	0	41.5
Approved Reception – Year 7 enrolment number			256
Approved Reception – Year 7 admissions number			37
Year 1 Pupils 2015/16			49
First Preferences Applications 2015/16			49

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	652,552	78,369	12.01%
2013/14	684,465	83,114	12.14%
2014/15	703,629	55,058	7.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4033306	St Aloysius Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	328	0	35.7
2013/14	365	0	31.0
2014/15	378	0	33.9
2015/16	401	0	34.9
Approved Reception – Year 7 enrolment number			490
Approved Reception – Year 7 admissions number			70
Year 1 Pupils 2015/16			64
First Preferences Applications 2015/16			59

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,112,924	129,966	11.68%
2013/14	1,196,943	101,979	8.50%
2014/15	1,268,004	76,936	6.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4033307	St Colman's Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	368	0	13.9
2013/14	365	0	14.8
2014/15	393	0	17.3
2015/16	392	0	15.8
Approved Reception – Year 7 enrolment number			348
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2015/16			53
First Preferences Applications 2015/16			57

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,011,217	51,814	5.12%
2013/14	1,025,317	70,310	6.86%
2014/15	1,015,243	-55,149	-5.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036642	St Ita's Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	508	0	4.9
2013/14	542	0	3.5
2014/15	551	0	3.8
2015/16	575	0	3.8
Approved Reception – Year 7 enrolment number			574
Approved Reception – Year 7 admissions number			82
Year 1 Pupils 2015/16			90
First Preferences Applications 2015/16			104

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,470,910	88,099	5.99%
2013/14	1,505,447	47,908	3.18%
2014/15	1,516,394	12,938	0.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4030897	St Joseph's Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	381	0	16.5
2013/14	390	0	14.6
2014/15	396	0	12.4
2015/16	388	0	12.6
Approved Reception – Year 7 enrolment number			395
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2015/16			59
First Preferences Applications 2015/16			57

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,101,658	121,016	10.98%
2013/14	1,150,189	94,555	8.22%
2014/15	1,142,192	43,734	3.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4031660	St Joseph's Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	392	0	5.9
2013/14	398	0	4.8
2014/15	412	0	7.0
2015/16	411	0	5.4
Approved Reception – Year 7 enrolment number			436
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			60
First Preferences Applications 2015/16			62

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,147,386	79,767	6.95%
2013/14	1,181,690	34,458	2.92%
2014/15	1,152,944	54,464	4.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4010885	Tonagh Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	200	0	56.5
2013/14	216	0	56.9
2014/15	222	0	53.6
2015/16	229	0	49.3
Approved Reception – Year 7 enrolment number			228
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			39

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	808,405	196,241	24.28%
2013/14	906,831	212,919	23.48%
2014/15	984,929	254,972	25.89%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4620051	Wallace High School	Voluntary	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	105	0	*
2013/14	113	0	0.0
2014/15	122	0	0.0
2015/16	119	0	0.0
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Mid and East Antrim District Council

**SUMMARY DATA FOR PRIMARY SCHOOLS IN THE
MID AND EAST ANTRIM DISTRICT COUNCIL AREA**

Management Type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	8,421	41	10,236
Catholic Maintained	2,072	12	2,636
Controlled Integrated	36	1	62
GMI	632	3	754
Other Maintained	43	1	87

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3066568	Acorn Integrated Primary School	GMI	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	204	0	11.3
2013/14	205	0	14.6
2014/15	203	0	13.8
2015/16	201	0	20.9
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			29
First Preferences Applications 2015/16			29

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010809	Ballycarry Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	72	0	13.9
2013/14	68	0	22.1
2014/15	64	0	21.9
2015/16	72	0	23.6
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	308,898	7,931	2.57%
2013/14	278,352	-211	-0.08%
2014/15	264,588	7,470	2.82%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3013315	Ballykeel Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	341	0	53.1
2013/14	350	0	51.7
2014/15	358	0	56.7
2015/16	378	0	57.7
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			51
First Preferences Applications 2015/16			51

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,227,873	81,685	6.65%
2013/14	1,258,829	65,484	5.20%
2014/15	1,326,154	107,795	8.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010875	Ballymena Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	280	0	29.3
2013/14	284	0	27.1
2014/15	287	0	28.2
2015/16	299	0	24.4
Approved Reception – Year 7 enrolment number			369
Approved Reception – Year 7 admissions number			53
Year 1 Pupils 2015/16			41
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	901,209	73,731	8.18%
2013/14	869,083	64,308	7.40%
2014/15	866,048	43,522	5.03%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3066551	Braidside Integrated Primary School	GMI	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	344	0	35.2
2013/14	334	0	38.3
2014/15	324	0	42.6
2015/16	291	0	43.0
Approved Reception – Year 7 enrolment number			348
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2015/16			34
First Preferences Applications 2015/16			35

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3013310	Broughshane Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	313	0	10.9
2013/14	316	0	11.1
2014/15	326	0	16.0
2015/16	329	0	15.5
Approved Reception – Year 7 enrolment number			319
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2015/16			49
First Preferences Applications 2015/16			47

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	817,386	-5,182	-0.63%
2013/14	840,031	38,810	4.62%
2014/15	888,233	32,622	3.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010714	Buick Memorial Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	323	0	20.4
2013/14	318	0	19.5
2014/15	317	0	21.8
2015/16	303	0	21.1
Approved Reception – Year 7 enrolment number			472
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			36
First Preferences Applications 2015/16			35

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	948,202	75,004	7.91%
2013/14	970,215	48,424	4.99%
2014/15	920,676	-18,766	-2.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016269	Cairncastle Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	125	0	11.2
2013/14	125	0	12.8
2014/15	126	0	11.9
2015/16	125	0	15.2
Approved Reception – Year 7 enrolment number			137
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	493,276	113,701	23.05%
2013/14	486,947	121,907	25.03%
2014/15	495,239	126,363	25.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3013322	Camphill Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	382	0	33.5
2013/14	390	0	38.5
2014/15	397	0	37.3
2015/16	404	0	35.1
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			60
First Preferences Applications 2015/16			64

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,094,283	54,506	4.98%
2013/14	1,114,857	48,777	4.38%
2014/15	1,156,864	54,465	4.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010825	Carnaghts Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	98	0	9.2
2013/14	90	0	13.3
2014/15	98	0	15.3
2015/16	102	0	14.7
Approved Reception – Year 7 enrolment number			118
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	314,289	-27,303	-8.69%
2013/14	286,946	-21,469	-7.48%
2014/15	278,662	-44,627	-16.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010470	Carnalbanagh Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	38	0	29.0
2013/14	36	0	27.8
2014/15	37	0	37.8
2015/16	39	0	35.9
Approved Reception – Year 7 enrolment number			58
Approved Reception – Year 7 admissions number			8
Year 1 Pupils 2015/16			3
First Preferences Applications 2015/16			2

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	220,257	41,214	18.71%
2013/14	207,709	36,415	17.53%
2014/15	204,346	25,474	12.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016129	Carniny Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	282	0	9.2
2013/14	284	0	13.7
2014/15	291	0	12.0
2015/16	291	0	14.4
Approved Reception – Year 7 enrolment number			283
Approved Reception – Year 7 admissions number			40
Year 1 Pupils 2015/16			45
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	844,265	139,788	16.56%
2013/14	865,061	153,482	17.74%
2014/15	898,182	106,134	11.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3050519	Carnlough Controlled Integrated Primary School	Controlled Integrated	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	40	0	17.5
2013/14	42	0	31.0
2014/15	28	0	32.1
2015/16	36	0	33.3
Approved Reception – Year 7 enrolment number			62
Approved Reception – Year 7 admissions number			9
Year 1 Pupils 2015/16			7
First Preferences Applications 2015/16			7

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	216,727	32,052	14.79%
2013/14	201,404	20,207	10.03%
2014/15	198,942	21,285	10.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010841	Carrickfergus Central Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	87	0	36.8
2013/14	86	0	44.2
2014/15	79	0	48.1
2015/16	72	0	58.3
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			33
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			5

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	419,194	29,054	6.93%
2013/14	373,935	18,942	5.07%
2014/15	374,417	22,896	6.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010553	Carrickfergus Model Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	407	0	13.0
2013/14	405	0	13.8
2014/15	406	0	14.0
2015/16	398	0	11.1
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			60
First Preferences Applications 2015/16			56

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,128,479	24,977	2.21%
2013/14	1,065,754	25,923	2.43%
2014/15	1,051,810	22,554	2.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010834	Clough Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	166	0	9.0
2013/14	164	0	9.1
2014/15	160	0	14.4
2015/16	146	0	17.8
Approved Reception – Year 7 enrolment number			161
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			18

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	520,570	20,090	3.86%
2013/14	532,708	21,835	4.10%
2014/15	520,570	11,337	2.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3066561	Corran Integrated Primary School	GMI	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	178	0	21.4
2013/14	168	0	24.4
2014/15	168	0	24.4
2015/16	140	0	32.1
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			18

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016063	Dunclug Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	85	0	60.0
2013/14	84	0	69.0
2014/15	68	0	64.7
2015/16	67	0	65.7
Approved Reception – Year 7 enrolment number			261
Approved Reception – Year 7 admissions number			37
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	384,876	13,205	3.43%
2013/14	345,498	-9,050	-2.62%
2014/15	342,363	-14,258	-4.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010785	Eden Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	211	0	18.0
2013/14	210	0	14.8
2014/15	210	0	24.3
2015/16	209	0	28.7
Approved Reception – Year 7 enrolment number			213
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			43

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	667,514	73,408	11.00%
2013/14	657,491	50,959	7.75%
2014/15	628,577	44,184	7.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010891	Fourtowns Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	250	0	21.2
2013/14	279	0	21.9
2014/15	283	0	21.6
2015/16	292	0	14.7
Approved Reception – Year 7 enrolment number			290
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2015/16			39
First Preferences Applications 2015/16			38

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	662,869	21,407	3.23%
2013/14	717,273	37,409	5.22%
2014/15	772,159	60,597	7.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3033311	Glenravel Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	162	0	11.1
2013/14	166	0	6.6
2014/15	160	0	6.9
2015/16	165	0	8.5
Approved Reception – Year 7 enrolment number			162
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2015/16			26
First Preferences Applications 2015/16			28

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	454,896	9,440	2.08%
2013/14	465,881	2,908	0.62%
2014/15	460,854	-1,716	-0.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010808	Glynn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	83	0	24.1
2013/14	89	0	21.3
2014/15	89	0	21.3
2015/16	86	0	23.3
Approved Reception – Year 7 enrolment number			103
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	318,018	48,531	15.26%
2013/14	329,438	40,034	12.15%
2014/15	333,712	34,099	10.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010794	Gracehill Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	405	0	8.9
2013/14	412	0	9.5
2014/15	414	0	11.4
2015/16	414	0	11.4
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			59
First Preferences Applications 2015/16			62

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,075,498	1,009	0.09%
2013/14	1,072,656	8,008	0.75%
2014/15	1,095,798	17,868	1.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010817	Greenisland Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	400	0	9.3
2013/14	403	0	10.7
2014/15	393	0	11.7
2015/16	397	0	11.3
Approved Reception – Year 7 enrolment number			401
Approved Reception – Year 7 admissions number			57
Year 1 Pupils 2015/16			50
First Preferences Applications 2015/16			48

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,028,530	8,748	0.85%
2013/14	1,033,111	-17,754	-1.72%
2014/15	1,016,317	11,777	1.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010781	Harryville Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	70	0	58.6
2013/14	65	0	55.4
2014/15	74	0	56.8
2015/16	85	0	60.0
Approved Reception – Year 7 enrolment number			254
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			18

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	423,753	19,815	4.68%
2013/14	435,714	22,731	5.22%
2014/15	435,366	-3,889	-0.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016444	Hazelbank Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	109	0	7.3
2013/14	104	0	9.6
2014/15	111	0	10.8
2015/16	109	0	11.0
Approved Reception – Year 7 enrolment number			120
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			14
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	418,015	83,577	19.99%
2013/14	420,711	79,269	18.84%
2014/15	403,217	52,647	13.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010835	Kells & Connor Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	177	0	24.3
2013/14	177	0	25.4
2014/15	168	0	23.2
2015/16	175	0	20.6
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			28
First Preferences Applications 2015/16			28

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	519,472	12,111	2.33%
2013/14	519,587	25,814	4.97%
2014/15	533,047	36,510	6.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3040451	Kilcoan Primary School	Other Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	40	0	*
2013/14	47	0	10.6
2014/15	43	0	16.3
2015/16	43	0	4.7
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			6
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	183,577	4,685	2.55%
2013/14	183,498	19,981	10.89%
2014/15	209,524	13,420	6.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010780	Kirkinriola Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	57	0	*
2013/14	35	0	*
2014/15	35	0	11.4
2015/16	34	0	17.6
Approved Reception – Year 7 enrolment number			95
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			4
First Preferences Applications 2015/16			3

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	363,786	90,814	24.96%
2013/14	303,745	31,674	10.43%
2014/15	199,013	-2,929	-1.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010486	Larne and Inver Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	178	0	37.1
2013/14	180	0	38.9
2014/15	169	0	43.8
2015/16	183	0	39.3
Approved Reception – Year 7 enrolment number			237
Approved Reception – Year 7 admissions number			34
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	545,866	32,281	5.91%
2013/14	590,320	75,024	12.71%
2014/15	644,531	104,519	16.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010883	Linn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	365	0	30.7
2013/14	359	0	34.8
2014/15	342	0	37.1
2015/16	348	0	35.3
Approved Reception – Year 7 enrolment number			380
Approved Reception – Year 7 admissions number			54
Year 1 Pupils 2015/16			49
First Preferences Applications 2015/16			49

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,130,048	69,218	6.13%
2013/14	1,193,773	67,488	5.65%
2014/15	1,197,387	85,428	7.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010466	Longstone Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	47	0	17.0
2013/14	51	0	29.4
2014/15	37	0	27.0
2015/16	34	0	35.3
Approved Reception – Year 7 enrolment number			73
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			4

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	196,591	-12,418	-6.32%
2013/14	188,499	-11,101	-5.89%
2014/15	201,128	-1,908	-0.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3030438	Millquarter Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	135	0	5.2
2013/14	138	0	8.7
2014/15	138	0	4.3
2015/16	135	0	8.9
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			20
First Preferences Applications 2015/16			20

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	459,091	8,954	1.95%
2013/14	402,459	-12,752	-3.17%
2014/15	388,354	-1,730	-0.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010818	Moorfields Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	207	0	12.1
2013/14	199	0	15.1
2014/15	193	0	18.7
2015/16	199	0	16.6
Approved Reception – Year 7 enrolment number			220
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			28
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	537,714	-34,416	-6.40%
2013/14	533,933	-29,126	-5.45%
2014/15	530,219	-14,959	-2.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010870	Moyle Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	308	0	43.2
2013/14	338	0	37.3
2014/15	349	0	37.8
2015/16	353	0	41.6
Approved Reception – Year 7 enrolment number			322
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2015/16			44
First Preferences Applications 2015/16			43

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	965,865	24,645	2.55%
2013/14	1,037,634	9,619	0.93%
2014/15	1,082,135	-934	-0.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010760	Mullaghdubh Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	62	0	16.1
2013/14	74	0	12.2
2014/15	79	0	21.5
2015/16	78	0	23.1
Approved Reception – Year 7 enrolment number			78
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	247,068	31,758	12.85%
2013/14	256,985	40,979	15.95%
2014/15	294,247	42,143	14.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016257	Oakfield Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	303	0	30.0
2013/14	291	0	30.2
2014/15	294	0	29.6
2015/16	289	0	29.4
Approved Reception – Year 7 enrolment number			369
Approved Reception – Year 7 admissions number			53
Year 1 Pupils 2015/16			42
First Preferences Applications 2015/16			42

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	952,753	-192	-0.02%
2013/14	966,039	19,204	1.99%
2014/15	949,796	-24,648	-2.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010646	Olderfleet Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	176	0	20.5
2013/14	177	0	24.3
2014/15	190	0	24.2
2015/16	182	0	26.9
Approved Reception – Year 7 enrolment number			198
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			21
First Preferences Applications 2015/16			20

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	569,383	55,338	9.72%
2013/14	567,493	26,877	4.74%
2014/15	553,577	50,142	9.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016440	Portglenone Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	101	0	21.8
2013/14	107	0	23.4
2014/15	102	0	25.5
2015/16	107	0	25.2
Approved Reception – Year 7 enrolment number			204
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			18

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	354,694	173	0.05%
2013/14	338,508	251	0.07%
2014/15	353,920	13,909	3.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3030899	Seaview Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	35	0	17.1
2013/14	38	0	26.3
2014/15	37	0	35.1
2015/16	33	0	33.3
Approved Reception – Year 7 enrolment number			121
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			5

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	237,708	33,368	14.04%
2013/14	199,004	3,762	1.89%
2014/15	177,689	-6,254	-3.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016005	Silverstream Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	89	0	46.1
2013/14	93	0	58.1
2014/15	101	0	61.4
2015/16	115	0	54.8
Approved Reception – Year 7 enrolment number			225
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			16

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	551,130	117,778	21.37%
2013/14	528,931	100,055	18.92%
2014/15	540,554	91,943	17.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3030900	St Anthony's Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	77	0	31.2
2013/14	84	0	38.1
2014/15	72	0	38.9
2015/16	90	0	40.0
Approved Reception – Year 7 enrolment number			476
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			16

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	300,176	9,426	3.14%
2013/14	308,826	6,612	2.14%
2014/15	335,145	-11,718	-3.50%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036679	St Brigid's Primary School (opened 0708)	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	336	0	31.9
2013/14	358	0	39.9
2014/15	381	0	43.8
2015/16	407	0	43.5
Approved Reception – Year 7 enrolment number			319
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2015/16			58
First Preferences Applications 2015/16			38

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,062,093	51,769	4.87%
2013/14	1,075,660	15,676	1.46%
2014/15	1,196,367	49,923	4.17%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036666	St Colmcille's Primary School (opened 0708)	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	316	0	12.7
2013/14	330	0	14.5
2014/15	361	0	13.9
2015/16	371	0	15.4
Approved Reception – Year 7 enrolment number			319
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2015/16			52
First Preferences Applications 2015/16			87

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	787,819	-42,640	-5.41%
2013/14	813,664	-23,761	-2.92%
2014/15	937,589	-19,949	-2.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3033317	St John's Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	152	0	21.1
2013/14	151	0	27.2
2014/15	144	0	26.4
2015/16	144	0	26.4
Approved Reception – Year 7 enrolment number			192
Approved Reception – Year 7 admissions number			27
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	513,680	13,909	2.71%
2013/14	510,040	30,347	5.95%
2014/15	543,260	68,440	12.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036575	St Macnissi's Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	211	0	26.1
2013/14	206	0	25.7
2014/15	208	0	23.6
2015/16	217	0	21.2
Approved Reception – Year 7 enrolment number			261
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			34
First Preferences Applications 2015/16			34

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	619,957	19,865	3.20%
2013/14	632,285	2,768	0.44%
2014/15	584,797	-10,058	-1.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3030621	St Mary's Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	202	0	18.8
2013/14	208	0	18.3
2014/15	201	0	21.4
2015/16	201	0	21.4
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			33
First Preferences Applications 2015/16			41

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	659,746	41,437	6.28%
2013/14	691,806	40,977	5.92%
2014/15	727,652	38,442	5.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3030625	St Mary's Primary School Glenravel	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	77	0	29.9
2013/14	71	0	29.6
2014/15	67	0	31.3
2015/16	61	0	26.2
Approved Reception – Year 7 enrolment number			125
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			7

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	249,167	-3,060	-1.23%
2013/14	266,255	14,999	5.63%
2014/15	269,665	-882	-0.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036563	St Nicholas' Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	147	0	26.5
2013/14	168	0	28.0
2014/15	171	0	27.5
2015/16	177	0	23.2
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			20

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	483,145	59,286	12.27%
2013/14	530,010	41,604	7.85%
2014/15	568,361	55,701	9.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036683	St Paul's Primary School (opened 0809)	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	30	0	16.7
2013/14	36	0	13.9
2014/15	41	0	17.1
2015/16	71	0	12.7
Approved Reception – Year 7 enrolment number			81
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			9

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	167,519	19,971	11.92%
2013/14	178,210	10,808	6.06%
2014/15	181,796	10,920	6.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010860	Sunnylands Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	115	0	58.3
2013/14	121	0	57.9
2014/15	136	0	60.3
2015/16	162	0	65.4
Approved Reception – Year 7 enrolment number			290
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			29

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	439,704	22,155	5.04%
2013/14	453,637	18,144	4.00%
2014/15	488,632	24,571	5.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010826	The Diamond Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	131	0	6.9
2013/14	136	0	11.8
2014/15	135	0	4.4
2015/16	139	0	8.6
Approved Reception – Year 7 enrolment number			138
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	448,360	27,634	6.16%
2013/14	422,818	10,754	2.54%
2014/15	415,433	-6,197	-1.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3013332	Toreagh Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	105	0	*
2013/14	100	0	6.0
2014/15	103	0	4.9
2015/16	106	0	20.8
Approved Reception – Year 7 enrolment number			105
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	394,424	79,903	20.26%
2013/14	404,698	76,907	19.00%
2014/15	390,518	78,554	20.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010850	Upper Ballyboley Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	39	0	25.6
2013/14	41	0	24.4
2014/15	40	0	10.0
2015/16	41	0	7.3
Approved Reception – Year 7 enrolment number			100
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			2

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	176,262	-28,379	-16.10%
2013/14	171,174	-32,246	-18.84%
2014/15	169,524	-28,154	-16.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3013330	Victoria Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	453	0	18.5
2013/14	467	0	21.2
2014/15	452	0	22.3
2015/16	434	0	23.7
Approved Reception – Year 7 enrolment number			575
Approved Reception – Year 7 admissions number			82
Year 1 Pupils 2015/16			41
First Preferences Applications 2015/16			39

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,285,689	-913	-0.07%
2013/14	1,284,115	-46,777	-3.64%
2014/15	1,262,779	-6,935	-0.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010874	Whitehead Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	379	0	16.1
2013/14	369	0	18.2
2014/15	373	0	17.4
2015/16	379	0	18.2
Approved Reception – Year 7 enrolment number			390
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2015/16			56
First Preferences Applications 2015/16			56

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,157,439	32,000	2.76%
2013/14	1,119,112	33,406	2.99%
2014/15	1,094,139	29,317	2.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3010696	Woodburn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	189	0	23.8
2013/14	196	0	28.6
2014/15	190	0	26.8
2015/16	189	0	22.8
Approved Reception – Year 7 enrolment number			193
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			34

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	605,748	63,886	10.55%
2013/14	594,001	50,810	8.55%
2014/15	607,152	63,357	10.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016225	Woodlawn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	286	0	49.3
2013/14	291	0	46.7
2014/15	288	0	49.7
2015/16	257	0	47.5
Approved Reception – Year 7 enrolment number			310
Approved Reception – Year 7 admissions number			44
Year 1 Pupils 2015/16			21
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	791,041	12,548	1.59%
2013/14	849,709	31,892	3.75%
2014/15	895,404	41,078	4.59%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Mid Ulster District Council

**SUMMARY DATA FOR PRIMARY SCHOOLS IN THE
MID ULSTER DISTRICT COUNCIL AREA**

Management Type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	4,135	34	5,430
Catholic Maintained	9,512	57	7,404
GMI	598	3	616
Other Maintained	474	6	541

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032011	Altayeskey Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	30	0	0.0
2013/14	30	0	0.0
2014/15	29	0	17.2
2015/16	25	0	8.0
Approved Reception – Year 7 enrolment number			46
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2015/16			3
First Preferences Applications 2015/16			3

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	173,995	12,114	6.96%
2013/14	162,152	2,689	1.66%
2014/15	152,780	-6,986	-4.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3012234	Ampertaine Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	125	0	23.2
2013/14	119	0	30.3
2014/15	118	0	25.4
2015/16	126	0	22.2
Approved Reception – Year 7 enrolment number			138
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			21
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	386,762	12,351	3.19%
2013/14	399,770	17,079	4.27%
2014/15	393,628	-9,270	-2.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032257	Anahorish Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	175	0	13.7
2013/14	177	0	17.5
2014/15	170	0	15.3
2015/16	182	0	14.8
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			28
First Preferences Applications 2015/16			28

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	560,565	44,219	7.89%
2013/14	559,077	45,414	8.12%
2014/15	565,377	40,804	7.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032714	Aughamullan Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	85	0	24.7
2013/14	80	0	26.3
2014/15	61	0	24.6
2015/16	63	0	25.4
Approved Reception – Year 7 enrolment number			92
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			16

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	290,821	-8,007	-2.75%
2013/14	279,993	2,380	0.85%
2014/15	279,980	34,304	12.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5012635	Augher Central Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	72	0	9.7
2013/14	78	0	21.8
2014/15	91	0	15.4
2015/16	86	0	10.5
Approved Reception – Year 7 enrolment number			100
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			10

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	243,091	18,663	7.68%
2013/14	267,143	12,246	4.58%
2014/15	292,813	29,614	10.11%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5012621	Aughnacloy Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	119	0	23.5
2013/14	126	0	27.0
2014/15	129	0	24.0
2015/16	137	0	25.5
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			18

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	429,164	107,323	25.01%
2013/14	494,474	112,590	22.77%
2014/15	498,843	112,316	22.52%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032208	Ballylifford Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	47	0	*
2013/14	58	0	*
2014/15	60	0	20.0
2015/16	67	0	25.4
Approved Reception – Year 7 enrolment number			93
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2015/16			7
First Preferences Applications 2015/16			7

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	212,194	13,438	6.33%
2013/14	199,269	-4,888	-2.45%
2014/15	209,598	19,951	9.52%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5012615	Ballytrea Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	78	0	10.3
2013/14	80	0	11.3
2014/15	80	0	8.8
2015/16	78	0	21.8
Approved Reception – Year 7 enrolment number			143
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			8
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	263,940	-14,715	-5.58%
2013/14	280,845	-7,724	-2.75%
2014/15	289,237	5,862	2.03%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3012290	Bellaghy Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	45	0	22.2
2013/14	49	0	20.4
2014/15	55	0	10.9
2015/16	56	0	17.9
Approved Reception – Year 7 enrolment number			115
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			10

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	203,989	26,296	12.89%
2013/14	216,524	30,909	14.28%
2014/15	226,568	24,163	10.66%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032463	Blessed Patrick O'loughran Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	97	0	25.8
2013/14	87	0	24.1
2014/15	88	0	26.1
2015/16	90	0	30.0
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	324,579	14,927	4.60%
2013/14	339,551	22,920	6.75%
2014/15	328,838	1,831	0.56%

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Symbol / Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016391	Bush Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	177	0	11.3
2013/14	186	0	11.8
2014/15	193	0	11.9
2015/16	189	0	14.3
Approved Reception – Year 7 enrolment number			198
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			19

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	546,485	29,254	5.35%
2013/14	531,994	1,202	0.23%
2014/15	535,134	-8,595	-1.61%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5012696	Carntall Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	78	0	14.1
2013/14	73	0	17.8
2014/15	73	0	20.5
2015/16	70	0	15.7
Approved Reception – Year 7 enrolment number			82
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			8
First Preferences Applications 2015/16			8

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	319,477	31,376	9.82%
2013/14	300,183	24,246	8.08%
2014/15	281,930	7,307	2.59%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3013704	Castledawson Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	96	0	32.3
2013/14	95	0	32.6
2014/15	88	0	29.5
2015/16	93	0	31.2
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			14
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	397,494	76,528	19.25%
2013/14	397,567	50,312	12.65%
2014/15	371,951	44,457	11.95%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5012538	Churchill Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	56	0	16.1
2013/14	57	0	17.5
2014/15	59	0	13.6
2015/16	58	0	12.1
Approved Reception – Year 7 enrolment number			82
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			7
First Preferences Applications 2015/16			5

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	273,344	60,494	22.13%
2013/14	270,963	62,313	23.00%
2014/15	276,929	73,790	26.65%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016141	Churchtown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	42	0	26.2
2013/14	40	0	27.5
2014/15	31	0	29.0
2015/16	32	0	25.0
Approved Reception – Year 7 enrolment number			82
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			7
First Preferences Applications 2015/16			7

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	198,695	13,258	6.67%
2013/14	196,014	11,232	5.73%
2014/15	189,391	14,830	7.83%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5012649	Coagh Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	64	0	10.9
2013/14	65	0	16.9
2014/15	78	0	21.8
2015/16	85	0	18.8
Approved Reception – Year 7 enrolment number			106
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	235,317	5,273	2.24%
2013/14	242,542	-5,579	-2.30%
2014/15	248,103	7,920	3.19%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5012726	Cookstown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	387	0	29.5
2013/14	412	0	32.8
2014/15	447	0	32.2
2015/16	476	0	35.1
Approved Reception – Year 7 enrolment number			719
Approved Reception – Year 7 admissions number			103
Year 1 Pupils 2015/16			83
First Preferences Applications 2015/16			81

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,036,511	-65,446	-6.31%
2013/14	1,061,453	-83,023	-7.82%
2014/15	1,128,073	-39,493	-3.50%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032693	Crievagh Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	35	0	28.6
2013/14	31	0	29.0
2014/15	32	0	21.9
2015/16	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			-
First Preferences Applications 2015/16			0

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			1.38%
2013/14	171,797	1,433	0.83%
2014/15	154,503	-13,721	-8.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032218	Crossroads Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	116	0	19.0
2013/14	121	0	19.0
2014/15	115	0	17.4
2015/16	112	0	16.1
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			18

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	425,715	48,521	11.40%
2013/14	414,062	34,491	8.33%
2014/15	410,479	10,416	2.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3012282	Culnady Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	38	0	26.3
2013/14	32	0	18.8
2014/15	26	0	23.1
2015/16	24	0	16.7
Approved Reception – Year 7 enrolment number			63
Approved Reception – Year 7 admissions number			9
Year 1 Pupils 2015/16			3
First Preferences Applications 2015/16			3

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	199,052	29,516	14.83%
2013/14	201,922	28,883	14.30%
2014/15	185,317	18,966	10.23%

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*	Relates to fewer than 5 cases.
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032713	Derrychrin Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	102	0	19.6
2013/14	112	0	24.1
2014/15	122	0	21.3
2015/16	142	0	22.5
Approved Reception – Year 7 enrolment number			206
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			31

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	438,102	68,270	15.58%
2013/14	439,018	47,650	10.85%
2014/15	450,203	52,905	11.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032387	Derrylatinee Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	82	0	15.9
2013/14	81	0	14.8
2014/15	80	0	22.5
2015/16	79	0	21.5
Approved Reception – Year 7 enrolment number			106
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	324,209	19,880	6.13%
2013/14	296,142	-24,066	-8.13%
2014/15	256,453	-31,106	-12.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3042162	Desertmartin Primary School	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	23	0	34.8
2013/14	19	0	47.4
2014/15	19	0	31.6
2015/16	23	0	47.8
Approved Reception – Year 7 enrolment number			48
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2015/16			2
First Preferences Applications 2015/16			2

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	170,478	14,024	8.23%
2013/14	156,935	2,250	1.43%
2014/15	140,766	-18,329	-13.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016224	Donaghey Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	100	0	20.0
2013/14	98	0	20.4
2014/15	99	0	15.2
2015/16	94	0	16.0
Approved Reception – Year 7 enrolment number			142
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			18

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	333,312	10,685	3.21%
2013/14	341,560	26,715	7.82%
2014/15	350,484	21,367	6.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5012632	Donaghmore Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	58	0	13.8
2013/14	60	0	21.7
2014/15	71	0	19.7
2015/16	69	0	15.9
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			3
First Preferences Applications 2015/16			4

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	278,907	66,247	23.75%
2013/14	281,087	66,838	23.78%
2014/15	291,062	52,728	18.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5012720	Dungannon Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	238	0	40.3
2013/14	252	0	42.9
2014/15	248	0	43.5
2015/16	253	0	45.1
Approved Reception – Year 7 enrolment number			223
Approved Reception – Year 7 admissions number			32
Year 1 Pupils 2015/16			32
First Preferences Applications 2015/16			23

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	693,001	-32,234	-4.65%
2013/14	787,708	64,253	8.16%
2014/15	949,514	90,487	9.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032585	Edendork Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	273	0	23.8
2013/14	279	0	27.6
2014/15	301	0	29.9
2015/16	316	0	26.3
Approved Reception – Year 7 enrolment number			320
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2015/16			48
First Preferences Applications 2015/16			45

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	778,581	43,855	5.63%
2013/14	779,244	6,872	0.88%
2014/15	771,521	15,349	1.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016088	Fivemiletown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	191	0	16.8
2013/14	190	0	23.2
2014/15	198	0	22.2
2015/16	187	0	22.5
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			27
First Preferences Applications 2015/16			27

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	550,772	27,993	5.08%
2013/14	567,240	32,041	5.65%
2014/15	572,513	36,386	6.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3046691	Gaelscoil an tSeanchaí (opened 1011)	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	47	0	44.7
2013/14	59	0	37.3
2014/15	77	0	31.2
2015/16	99	0	32.3
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			21
First Preferences Applications 2015/16			22

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	246,091	66,884	27.18%
2013/14	327,873	79,434	24.23%
2014/15	406,490	81,415	20.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5046695	Gaelscoil Aodha Rua	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	31	0	35.5
2013/14	48	0	31.3
2014/15	67	0	32.8
2015/16	88	0	30.7
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	152,246	29,665	19.48%
2013/14	208,621	22,702	10.88%
2014/15	250,038	-8,713	-3.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5046699	Gaelscoil Eoghain	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	13	0	*
2013/14	19	0	26.3
2014/15	41	0	29.3
2015/16	54	0	33.3
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	64,000	17,722	27.69%
2013/14	133,795	15,662	11.71%
2014/15	198,608	8,343	4.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3046678	Gaelscoil na Spéiríní	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	33	0	12.1
2013/14	36	0	13.9
2014/15	41	0	31.7
2015/16	49	0	26.5
Approved Reception – Year 7 enrolment number			58
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			9

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	166,170	11,286	6.79%
2013/14	168,496	16,407	9.74%
2014/15	179,198	13,580	7.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5046637	Gaelscoil Uí Neill	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	152	0	55.3
2013/14	165	0	53.3
2014/15	163	0	53.4
2015/16	161	0	49.1
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			23

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	635,120	31,376	4.94%
2013/14	651,610	23,187	3.56%
2014/15	692,948	44,831	6.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032275	Greenlough Primary School (St Mary's)	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	162	0	17.9
2013/14	167	0	18.0
2014/15	173	0	21.4
2015/16	176	0	21.0
Approved Reception – Year 7 enrolment number			196
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			26

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	453,568	-21,876	-4.82%
2013/14	468,900	-26,788	-5.71%
2014/15	475,803	-12,235	-2.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036562	Holy Family Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	522	0	18.4
2013/14	531	0	23.0
2014/15	540	0	24.8
2015/16	535	0	23.0
Approved Reception – Year 7 enrolment number			622
Approved Reception – Year 7 admissions number			89
Year 1 Pupils 2015/16			70
First Preferences Applications 2015/16			64

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,601,342	94,963	5.93%
2013/14	1,618,688	101,137	6.25%
2014/15	1,687,475	136,893	8.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036567	Holy Trinity Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	550	0	40.4
2013/14	555	0	43.8
2014/15	563	0	41.4
2015/16	585	0	36.8
Approved Reception – Year 7 enrolment number			794
Approved Reception – Year 7 admissions number			113
Year 1 Pupils 2015/16			85
First Preferences Applications 2015/16			82

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,725,112	2,834	0.16%
2013/14	1,808,077	-18,403	-1.02%
2014/15	1,910,532	-45,988	-2.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5012646	Howard Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	242	0	17.4
2013/14	273	0	17.9
2014/15	289	0	20.1
2015/16	301	0	20.3
Approved Reception – Year 7 enrolment number			319
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2015/16			45
First Preferences Applications 2015/16			41

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	656,741	13,986	2.13%
2013/14	695,366	43,406	6.24%
2014/15	779,428	68,551	8.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016680	Killyman Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	150	0	10.0
2013/14	159	0	10.1
2014/15	168	0	16.1
2015/16	172	0	15.1
Approved Reception – Year 7 enrolment number			165
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			20

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	427,603	7,693	1.80%
2013/14	445,439	-4,603	-1.03%
2014/15	447,702	-19,423	-4.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3013703	Kilross Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	49	0	16.3
2013/14	48	0	22.9
2014/15	42	0	21.4
2015/16	44	0	22.7
Approved Reception – Year 7 enrolment number			112
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			5

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	266,165	58,101	21.83%
2013/14	259,055	51,080	19.72%
2014/15	254,611	49,274	19.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3016283	Knockloughrim Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	101	0	10.9
2013/14	107	0	12.1
2014/15	108	0	14.8
2015/16	113	0	9.7
Approved Reception – Year 7 enrolment number			105
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	321,594	24,726	7.69%
2013/14	345,335	28,719	8.32%
2014/15	363,670	24,050	6.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032197	Knocknagin Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	30	0	16.7
2013/14	37	0	*
2014/15	43	0	7.0
2015/16	52	0	9.6
Approved Reception – Year 7 enrolment number			75
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	166,239	17,005	10.23%
2013/14	165,273	-6,991	-4.23%
2014/15	161,447	-12,523	-7.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032558	Laghey Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	72	0	22.2
2013/14	77	0	20.8
2014/15	79	0	15.2
2015/16	83	0	20.5
Approved Reception – Year 7 enrolment number			109
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	256,650	19,100	7.44%
2013/14	281,582	26,849	9.54%
2014/15	297,908	10,425	3.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5012611	Lisfarty Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	45	0	*
2013/14	36	0	*
2014/15	40	0	12.5
2015/16	34	0	8.8
Approved Reception – Year 7 enrolment number			74
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			3
First Preferences Applications 2015/16			3

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	271,397	69,100	25.46%
2013/14	256,861	55,852	21.74%
2014/15	222,434	20,438	9.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032262	Lissan (1) Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	109	0	14.7
2013/14	106	0	17.9
2014/15	108	0	15.7
2015/16	124	0	13.7
Approved Reception – Year 7 enrolment number			127
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			16

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	356,960	4,761	1.33%
2013/14	351,880	-4,878	-1.39%
2014/15	337,530	-40,267	-11.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3012291	Maghera Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	95	0	33.7
2013/14	104	0	31.7
2014/15	100	0	29.0
2015/16	102	0	32.4
Approved Reception – Year 7 enrolment number			163
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	385,987	74,821	19.38%
2013/14	398,618	64,385	16.15%
2014/15	415,111	65,350	15.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3012267	Magherafelt Controlled Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	243	0	23.9
2013/14	243	0	22.6
2014/15	254	0	26.0
2015/16	252	0	27.4
Approved Reception – Year 7 enrolment number			290
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2015/16			33
First Preferences Applications 2015/16			35

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	671,493	-43,259	-6.44%
2013/14	660,163	-20,968	-3.18%
2014/15	642,045	-43,938	-6.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5012280	Moneymore Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	174	0	23.6
2013/14	186	0	22.6
2014/15	186	0	23.7
2015/16	193	0	25.9
Approved Reception – Year 7 enrolment number			223
Approved Reception – Year 7 admissions number			32
Year 1 Pupils 2015/16			36
First Preferences Applications 2015/16			35

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	629,937	37,250	5.91%
2013/14	656,267	40,651	6.19%
2014/15	683,933	67,188	9.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5012636	Moy Regional Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	62	0	11.3
2013/14	65	0	18.5
2014/15	75	0	9.3
2015/16	66	0	9.1
Approved Reception – Year 7 enrolment number			133
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	228,546	18,240	7.98%
2013/14	252,147	27,490	10.90%
2014/15	268,940	42,861	15.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032109	New Row Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	181	0	19.3
2013/14	179	0	17.9
2014/15	171	0	15.2
2015/16	165	0	16.4
Approved Reception – Year 7 enrolment number			170
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	565,921	55,086	9.73%
2013/14	583,897	42,082	7.21%
2014/15	566,192	26,625	4.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5012719	Newmills Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	59	0	35.6
2013/14	66	0	31.8
2014/15	71	0	23.9
2015/16	82	0	26.8
Approved Reception – Year 7 enrolment number			113
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			18

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	301,029	51,188	17.00%
2013/14	279,043	23,752	8.51%
2014/15	272,098	9,571	3.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016221	Orritor Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	176	0	19.3
2013/14	174	0	24.7
2014/15	174	0	25.3
2015/16	166	0	25.3
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	644,447	58,891	9.14%
2013/14	644,101	28,889	4.49%
2014/15	624,031	47,764	7.65%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036590	Primate Dixon Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	468	0	46.4
2013/14	478	0	46.4
2014/15	509	0	46.6
2015/16	506	0	43.3
Approved Reception – Year 7 enrolment number			610
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2015/16			60
First Preferences Applications 2015/16			53

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,739,680	74,213	4.27%
2013/14	1,709,338	35,370	2.07%
2014/15	1,793,615	90,577	5.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5066657	Phoenix Integrated Primary School	GMI	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	167	0	41.3
2013/14	169	0	37.3
2014/15	175	0	42.3
2015/16	190	0	38.9
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			31

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016200	Queen Elizabeth II (Pomeroy) Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	34	0	14.7
2013/14	36	0	13.9
2014/15	37	0	16.2
2015/16	37	0	27.0
Approved Reception – Year 7 enrolment number			104
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			4

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	179,587	9,265	5.16%
2013/14	182,322	9,479	5.20%
2014/15	187,843	13,030	6.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016643	Richmond Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	86	0	9.3
2013/14	91	0	15.4
2014/15	100	0	15.0
2015/16	109	0	26.6
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			21
First Preferences Applications 2015/16			20

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	308,735	40,175	13.01%
2013/14	327,958	32,153	9.80%
2014/15	335,680	36,391	10.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032591	Roan St Patrick's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	119	0	9.2
2013/14	116	0	11.2
2014/15	119	0	10.9
2015/16	127	0	11.8
Approved Reception – Year 7 enrolment number			83
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	398,327	30,774	7.73%
2013/14	396,770	24,132	6.08%
2014/15	384,215	32,849	8.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036136	Sacred Heart Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	114	0	31.6
2013/14	103	0	35.0
2014/15	104	0	34.6
2015/16	101	0	31.7
Approved Reception – Year 7 enrolment number			140
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			5

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	415,276	37,859	9.12%
2013/14	425,527	43,187	10.15%
2014/15	409,202	17,946	4.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3066613	Spires Integrated Primary School	GMI	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	203	0	18.7
2013/14	203	0	23.6
2014/15	197	0	21.8
2015/16	188	0	23.4
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			27
First Preferences Applications 2015/16			27

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036103	St Brigid's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	217	0	12.4
2013/14	236	0	13.1
2014/15	246	0	11.0
2015/16	256	0	11.3
Approved Reception – Year 7 enrolment number			245
Approved Reception – Year 7 admissions number			35
Year 1 Pupils 2015/16			45
First Preferences Applications 2015/16			43

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	605,861	27,058	4.47%
2013/14	678,217	32,823	4.84%
2014/15	692,827	26,422	3.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032698	St Brigid's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	115	0	26.1
2013/14	114	0	22.8
2014/15	126	0	23.0
2015/16	138	0	19.6
Approved Reception – Year 7 enrolment number			161
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	428,658	34,026	7.94%
2013/14	410,557	14,692	3.58%
2014/15	402,683	21,880	5.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032727	St Brigid's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	35	0	25.7
2013/14	28	0	21.4
2014/15	21	0	19.0
2015/16	19	0	21.1
Approved Reception – Year 7 enrolment number			80
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			2
First Preferences Applications 2015/16			2

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	238,626	48,882	20.48%
2013/14	225,327	48,485	21.52%
2014/15	208,083	26,178	12.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032018	St Brigid's Primary School Tirkane	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	165	99	17.0
2013/14	180	109	24.4
2014/15	184	113	19.6
2015/16	191	116	20.9
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			32
First Preferences Applications 2015/16			31

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	614,882	37,074	6.03%
2013/14	606,562	18,319	3.02%
2014/15	634,855	19,911	3.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032268	St Columba's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	147	0	21.1
2013/14	157	0	17.2
2014/15	161	0	15.5
2015/16	163	0	17.2
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	440,615	8,299	1.88%
2013/14	447,773	16,781	3.75%
2014/15	474,756	16,150	3.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032205	St Columb's Primary School (Cullion)	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	91	0	12.1
2013/14	84	0	9.5
2014/15	88	0	12.5
2015/16	88	0	14.8
Approved Reception – Year 7 enrolment number			113
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	336,360	9,289	2.76%
2013/14	314,130	22,010	7.01%
2014/15	309,755	1,025	0.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032271	St Eoghan's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	124	0	12.9
2013/14	118	0	14.4
2014/15	117	0	16.2
2015/16	122	0	18.9
Approved Reception – Year 7 enrolment number			127
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2015/16			20
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	369,050	21,766	5.90%
2013/14	399,794	57,737	14.44%
2014/15	418,477	75,963	18.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032246	St John Bosco Primary School Ballynease	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	105	0	12.4
2013/14	111	0	9.0
2014/15	110	0	12.7
2015/16	116	0	8.6
Approved Reception – Year 7 enrolment number			106
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			21
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	401,725	37,365	9.30%
2013/14	390,755	33,235	8.51%
2014/15	392,767	39,632	10.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032274	St John's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	194	0	13.4
2013/14	197	0	17.8
2014/15	203	0	16.7
2015/16	213	0	19.2
Approved Reception – Year 7 enrolment number			195
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			34
First Preferences Applications 2015/16			34

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	550,332	42,731	7.76%
2013/14	582,549	30,202	5.18%
2014/15	582,886	33,337	5.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032715	St John's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	177	0	19.8
2013/14	183	0	23.5
2014/15	187	0	21.4
2015/16	182	0	21.4
Approved Reception – Year 7 enrolment number			198
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			26
First Preferences Applications 2015/16			23

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	704,006	137,493	19.53%
2013/14	709,793	105,771	14.90%
2014/15	698,174	71,637	10.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032729	St John's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	87	0	25.3
2013/14	97	0	21.6
2014/15	108	0	26.9
2015/16	111	0	27.0
Approved Reception – Year 7 enrolment number			191
Approved Reception – Year 7 admissions number			27
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	343,085	28,387	8.27%
2013/14	335,380	6,983	2.08%
2014/15	357,189	39,795	11.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036033	St Joseph's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	174	0	27.6
2013/14	192	0	25.5
2014/15	209	0	30.6
2015/16	213	0	23.9
Approved Reception – Year 7 enrolment number			213
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			29
First Preferences Applications 2015/16			27

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	559,235	20,965	3.75%
2013/14	587,965	66,592	11.33%
2014/15	635,008	44,644	7.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036108	St Joseph's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	126	0	44.4
2013/14	133	0	36.8
2014/15	123	0	41.5
2015/16	111	0	41.4
Approved Reception – Year 7 enrolment number			170
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	409,148	39,881	9.75%
2013/14	459,538	48,069	10.46%
2014/15	478,692	48,045	10.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036463	St Joseph's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	46	0	37.0
2013/14	46	0	43.5
2014/15	43	0	41.9
2015/16	44	0	31.8
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			5

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	233,009	40,472	17.37%
2013/14	253,520	33,371	13.16%
2014/15	251,843	40,924	16.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032624	St Macartan's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	56	0	35.7
2013/14	52	0	44.2
2014/15	56	0	41.1
2015/16	57	0	38.6
Approved Reception – Year 7 enrolment number			136
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			7

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	251,023	23,030	9.17%
2013/14	246,651	24,570	9.96%
2014/15	258,720	7,771	3.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036057	St Malachy's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	50	0	32.0
2013/14	49	0	36.7
2014/15	54	0	22.2
2015/16	48	0	33.3
Approved Reception – Year 7 enrolment number			109
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			4
First Preferences Applications 2015/16			3

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	276,938	67,497	24.37%
2013/14	281,833	62,831	22.29%
2014/15	281,678	70,508	25.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032306	St Malachy's Primary School , Glencull	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	40	0	*
2013/14	38	0	0.0
2014/15	42	0	0.0
2015/16	50	0	6.0
Approved Reception – Year 7 enrolment number			99
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	191,824	18,269	9.52%
2013/14	194,376	29,151	15.00%
2014/15	195,651	11,922	6.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032273	St Mary's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	219	0	25.1
2013/14	218	0	22.0
2014/15	209	0	23.9
2015/16	224	0	25.4
Approved Reception – Year 7 enrolment number			260
Approved Reception – Year 7 admissions number			37
Year 1 Pupils 2015/16			31
First Preferences Applications 2015/16			31

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	616,178	25,196	4.09%
2013/14	640,946	21,232	3.31%
2014/15	632,754	45,939	7.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032281	St Mary's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	179	0	16.2
2013/14	182	0	15.4
2014/15	184	0	17.9
2015/16	186	0	18.3
Approved Reception – Year 7 enrolment number			222
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			32
First Preferences Applications 2015/16			34

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	627,272	65,674	10.47%
2013/14	621,419	43,545	7.01%
2014/15	608,082	30,197	4.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032592	St Mary's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	58	0	19.0
2013/14	62	0	27.4
2014/15	76	0	28.9
2015/16	76	0	32.9
Approved Reception – Year 7 enrolment number			77
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			7
First Preferences Applications 2015/16			4

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	225,158	-3,240	-1.44%
2013/14	227,300	-6,489	-2.85%
2014/15	239,235	53,343	22.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032692	St Mary's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	118	0	53.4
2013/14	111	0	56.8
2014/15	107	0	54.2
2015/16	96	0	43.8
Approved Reception – Year 7 enrolment number			140
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	531,678	113,778	21.40%
2013/14	540,808	114,023	21.08%
2014/15	543,463	80,031	14.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032699	St Mary's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	180	0	30.6
2013/14	187	0	33.7
2014/15	189	0	32.3
2015/16	191	0	32.5
Approved Reception – Year 7 enrolment number			189
Approved Reception – Year 7 admissions number			27
Year 1 Pupils 2015/16			32
First Preferences Applications 2015/16			33

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	639,928	122,303	19.11%
2013/14	662,195	101,149	15.27%
2014/15	668,707	90,914	13.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032734	St Mary's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	200	0	30.5
2013/14	208	0	34.1
2014/15	196	0	29.6
2015/16	200	0	31.5
Approved Reception – Year 7 enrolment number			211
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			33
First Preferences Applications 2015/16			32

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	648,756	62,261	9.60%
2013/14	629,646	38,736	6.15%
2014/15	640,646	20,294	3.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032735	St Mary's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	114	0	14.9
2013/14	107	0	14.0
2014/15	104	0	15.4
2015/16	105	0	16.2
Approved Reception – Year 7 enrolment number			136
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	484,244	143,436	29.62%
2013/14	509,983	136,405	26.75%
2014/15	484,060	96,691	19.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032736	St Mary's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	38	0	15.8
2013/14	32	0	25.0
2014/15	36	0	25.0
2015/16	29	0	17.2
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			1
First Preferences Applications 2015/16			3

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	220,548	54,299	24.62%
2013/14	237,320	56,997	24.02%
2014/15	227,412	51,411	22.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036118	St Mary's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	155	0	40.0
2013/14	166	0	36.7
2014/15	165	0	33.3
2015/16	170	0	37.6
Approved Reception – Year 7 enrolment number			220
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			31
First Preferences Applications 2015/16			29

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	585,967	52,392	8.94%
2013/14	583,849	37,864	6.49%
2014/15	590,912	15,677	2.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036039	St Mary's Primary School (Glenview)	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	231	0	26.4
2013/14	240	0	27.1
2014/15	245	0	25.7
2015/16	240	0	24.6
Approved Reception – Year 7 enrolment number			446
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			28

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	754,975	10,188	1.35%
2013/14	715,990	-11,091	-1.55%
2014/15	733,405	5,006	0.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036363	St Mary's Primary School , Aughnacloy	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	97	0	16.5
2013/14	98	0	13.3
2014/15	97	0	13.4
2015/16	99	0	18.2
Approved Reception – Year 7 enrolment number			82
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	399,525	20,363	5.10%
2013/14	362,348	-5,665	-1.56%
2014/15	337,248	317	0.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032678	St Patrick's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	208	0	24.5
2013/14	206	0	26.2
2014/15	198	0	25.3
2015/16	209	0	23.0
Approved Reception – Year 7 enrolment number			232
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			35
First Preferences Applications 2015/16			41

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	596,269	44,638	7.49%
2013/14	649,095	60,013	9.25%
2014/15	656,022	68,121	10.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032697	St Patrick's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	65	0	15.4
2013/14	67	0	19.4
2014/15	70	0	18.6
2015/16	69	0	14.5
Approved Reception – Year 7 enrolment number			79
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			9

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	266,131	31,710	11.92%
2013/14	271,422	28,352	10.45%
2014/15	272,995	16,668	6.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032717	St Patrick's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	190	0	32.6
2013/14	201	0	30.3
2014/15	223	0	31.8
2015/16	239	0	30.1
Approved Reception – Year 7 enrolment number			284
Approved Reception – Year 7 admissions number			41
Year 1 Pupils 2015/16			41
First Preferences Applications 2015/16			42

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	592,589	20,965	3.54%
2013/14	611,541	-8,811	-1.44%
2014/15	608,776	-21,108	-3.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036047	St Patrick's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	230	0	30.0
2013/14	232	0	28.9
2014/15	234	0	30.8
2015/16	244	0	31.1
Approved Reception – Year 7 enrolment number			259
Approved Reception – Year 7 admissions number			37
Year 1 Pupils 2015/16			34
First Preferences Applications 2015/16			34

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	680,049	5,873	0.86%
2013/14	700,895	13,272	1.89%
2014/15	707,981	10,061	1.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036120	St Patrick's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	88	0	54.6
2013/14	84	0	53.6
2014/15	82	0	57.3
2015/16	79	0	57.0
Approved Reception – Year 7 enrolment number			136
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			16

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	385,131	56,407	14.65%
2013/14	408,641	72,421	17.72%
2014/15	422,731	79,224	18.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3036292	St Patrick's Primary School (Glen)	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	169	0	16.6
2013/14	176	0	15.9
2014/15	180	0	15.6
2015/16	183	0	14.2
Approved Reception – Year 7 enrolment number			175
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			25

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	502,382	31,790	6.33%
2013/14	512,495	24,586	4.80%
2014/15	518,044	18,888	3.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036504	St Patrick's Primary School Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	705	0	27.9
2013/14	717	0	31.7
2014/15	742	0	35.3
2015/16	758	0	34.6
Approved Reception – Year 7 enrolment number			687
Approved Reception – Year 7 admissions number			98
Year 1 Pupils 2015/16			105
First Preferences Applications 2015/16			104

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	3,113,572	517,924	16.63%
2013/14	3,086,507	244,641	7.93%
2014/15	2,965,936	-3,041	-0.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036031	St Patrick's Primary School Loup	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	158	0	20.3
2013/14	157	0	20.4
2014/15	163	0	18.4
2015/16	175	0	20.6
Approved Reception – Year 7 enrolment number			157
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			27
First Preferences Applications 2015/16			27

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	496,741	37,308	7.51%
2013/14	504,319	31,883	6.32%
2014/15	498,952	11,510	2.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5032703	St Peter's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	159	0	36.5
2013/14	162	0	40.1
2014/15	169	0	38.5
2015/16	169	0	32.5
Approved Reception – Year 7 enrolment number			188
Approved Reception – Year 7 admissions number			27
Year 1 Pupils 2015/16			28
First Preferences Applications 2015/16			28

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	638,084	27,000	4.23%
2013/14	601,340	-5,125	-0.85%
2014/15	595,329	-16,121	-2.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3032185	St Trea's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	119	0	14.3
2013/14	126	0	17.5
2014/15	119	0	16.8
2015/16	119	0	16.8
Approved Reception – Year 7 enrolment number			140
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			21
First Preferences Applications 2015/16			22

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	458,645	69,217	15.09%
2013/14	437,997	41,056	9.37%
2014/15	425,206	14,197	3.34%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5012643	Stewartstown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	35	0	45.7
2013/14	41	0	46.3
2014/15	41	0	36.6
2015/16	44	0	43.2
Approved Reception – Year 7 enrolment number			98
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			10

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	227,581	31,560	13.87%
2013/14	217,561	5,132	2.36%
2014/15	201,075	-11,845	-5.89%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
3012233	Tobermore Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	70	0	24.3
2013/14	73	0	26.0
2014/15	64	0	25.0
2015/16	63	0	17.5
Approved Reception – Year 7 enrolment number			130
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	324,629	6,666	2.05%
2013/14	257,380	-16,780	-6.52%
2014/15	243,884	2,815	1.15%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5012657	Walker Memorial Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	74	0	27.0
2013/14	72	0	25.0
2014/15	78	0	34.6
2015/16	71	0	43.7
Approved Reception – Year 7 enrolment number			135
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			4
First Preferences Applications 2015/16			3

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	299,402	41,117	13.73%
2013/14	305,024	27,670	9.07%
2014/15	286,497	30,024	10.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5013702	Woods Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	158	0	16.5
2013/14	155	0	15.5
2014/15	156	0	16.0
2015/16	173	0	17.9
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			29
First Preferences Applications 2015/16			25

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	539,623	82,201	15.23%
2013/14	551,931	70,399	12.76%
2014/15	539,016	67,496	12.52%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Newry and Mourne District Council

**SUMMARY DATA FOR PRIMARY SCHOOLS IN THE
NEWRY AND MOURNE DISTRICT COUNCIL AREA**

Management Type	Total current enrolments	Number of schools	Total approved enrolment
Controlled	3,018	20	3,979
Catholic Maintained	13,165	74	15,488
Controlled Integrated	387	3	428
GMI	364	2	370
Other Maintained	219	3	274

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016201	Academy Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	354	0	11.0
2013/14	361	0	11.9
2014/15	361	0	12.7
2015/16	378	0	13.2
Approved Reception – Year 7 enrolment number			395
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2015/16			55
First Preferences Applications 2015/16			52

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,047,089	57,411	5.48%
2013/14	1,066,136	20,346	1.91%
2014/15	1,033,393	32,154	3.11%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4056541	All Childrens Integrated Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	216	0	25.9
2013/14	209	0	26.3
2014/15	224	0	23.7
2015/16	216	0	29.6
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			34(inc 15 rec)

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	615,838	7,909	1.28%
2013/14	623,809	-4,162	-0.67%
2014/15	594,030	-53,940	-9.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031146	Anamar Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	41	0	65.8
2013/14	41	0	53.7
2014/15	37	0	56.8
2015/16	33	0	51.5
Approved Reception – Year 7 enrolment number			91
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2015/16			2
First Preferences Applications 2015/16			0

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	214,454	11,483	5.35%
2013/14	219,779	8,599	3.91%
2014/15	217,387	9,489	4.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011684	Annalong Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	141	0	32.6
2013/14	136	0	28.7
2014/15	130	0	23.1
2015/16	133	0	22.6
Approved Reception – Year 7 enrolment number			185
Approved Reception – Year 7 admissions number			26
Year 1 Pupils 2015/16			22
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	536,928	2,477	0.46%
2013/14	536,802	-43,418	-8.09%
2014/15	468,108	-45,824	-9.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4053009	Annsborough Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	40	0	27.5
2013/14	53	0	35.8
2014/15	51	0	43.1
2015/16	42	0	40.5
Approved Reception – Year 7 enrolment number			85
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			6
First Preferences Applications 2015/16			7

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	217,688	21,326	9.80%
2013/14	211,210	7,339	3.47%
2014/15	224,157	5,191	2.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031558	Ballyholland Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	232	0	18.5
2013/14	224	0	24.6
2014/15	226	0	24.3
2015/16	229	0	24.5
Approved Reception – Year 7 enrolment number			244
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			32
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	571,608	-48,792	-8.54%
2013/14	582,398	-81,799	-14.05%
2014/15	544,082	-56,024	-10.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011567	Ballynahinch Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	236	0	26.7
2013/14	228	0	22.4
2014/15	202	0	21.8
2015/16	198	0	22.2
Approved Reception – Year 7 enrolment number			438
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			23

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	696,016	-51,892	-7.46%
2013/14	717,457	-30,901	-4.31%
2014/15	716,770	-7,197	-1.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011179	Bessbrook Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	59	0	28.8
2013/14	67	0	35.8
2014/15	69	0	44.9
2015/16	74	0	48.6
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	363,777	62,841	17.27%
2013/14	382,757	45,347	11.85%
2014/15	389,181	13,532	3.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016098	Brackenagh West Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	169	0	18.9
2013/14	169	0	19.5
2014/15	176	0	22.7
2015/16	178	0	22.5
Approved Reception – Year 7 enrolment number			170
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	453,405	-36,154	-7.97%
2013/14	443,659	-38,639	-8.71%
2014/15	442,248	-45,917	-10.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5046597	Bunscoil an luir	Other Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	86	0	37.2
2013/14	79	0	41.8
2014/15	78	0	39.7
2015/16	87	0	35.6
Approved Reception – Year 7 enrolment number			129
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2015/16			21
First Preferences Applications 2015/16			19

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	355,746	61,709	17.35%
2013/14	380,952	84,181	22.10%
2014/15	391,445	69,351	17.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4046648	Bunscoil Bheanna Boirche	Other Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	84	0	44.1
2013/14	83	0	47.0
2014/15	85	0	34.1
2015/16	86	0	36.0
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	265,717	-16,716	-6.29%
2013/14	318,972	-25,245	-7.91%
2014/15	303,009	-8,750	-2.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031609	Carrick Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	401	0	9.2
2013/14	408	0	13.5
2014/15	409	0	15.4
2015/16	406	0	14.0
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			48
First Preferences Applications 2015/16			45

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,154,115	111,225	9.64%
2013/14	1,132,047	40,762	3.60%
2014/15	1,086,341	27,201	2.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011599	Castlewellan Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	71	0	29.6
2013/14	62	0	32.3
2014/15	54	0	44.4
2015/16	50	0	38.0
Approved Reception – Year 7 enrolment number			110
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			0

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	268,327	13,160	4.90%
2013/14	275,021	21,579	7.85%
2014/15	273,763	19,491	7.12%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4066588	Cedar Integrated Primary School	GMI	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	181	0	13.8
2013/14	195	0	15.9
2014/15	195	0	16.4
2015/16	191	0	15.7
Approved Reception – Year 7 enrolment number			196
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			29
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4031328	Christ the King Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	95	0	35.8
2013/14	102	0	35.3
2014/15	107	0	41.1
2015/16	103	0	37.9
Approved Reception – Year 7 enrolment number			197
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			19

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	398,799	53,300	13.37%
2013/14	388,725	45,965	11.82%
2014/15	399,788	29,277	7.32%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031086	Clonalig Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	150	0	36.0
2013/14	153	0	36.6
2014/15	170	0	35.9
2015/16	180	0	34.4
Approved Reception – Year 7 enrolment number			168
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2015/16			32
First Preferences Applications 2015/16			22

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	541,081	86,882	16.06%
2013/14	566,372	50,073	8.84%
2014/15	571,859	40,450	7.07%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031301	Clontifleece Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	34	0	14.7
2013/14	12	0	*
2014/15	-	-	-
2015/16	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			-
First Preferences Applications 2015/16			0

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			-1.79%
2013/14	163,067	-5,589	-3.43%
2014/15	42,297	-28,852	-68.21%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031130	Cloughoge Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	394	0	25.1
2013/14	393	0	23.9
2014/15	397	0	24.2
2015/16	399	0	25.3
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			61
First Preferences Applications 2015/16			63

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,249,579	32,982	2.64%
2013/14	1,258,997	32,628	2.59%
2014/15	1,243,836	48,438	3.89%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011175	Cortamlet Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	88	0	15.9
2013/14	90	0	22.2
2014/15	95	0	20.0
2015/16	94	0	24.5
Approved Reception – Year 7 enrolment number			111
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			5

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	405,262	84,381	20.82%
2013/14	403,216	66,780	16.56%
2014/15	395,860	69,641	17.59%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016650	Cumran Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	200	0	17.5
2013/14	207	0	19.8
2014/15	162	0	30.2
2015/16	169	0	31.4
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			20
First Preferences Applications 2015/16			19

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	802,008	140,947	17.57%
2013/14	802,536	162,761	20.28%
2014/15	854,495	292,605	34.24%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011578	Derryboy Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	81	0	16.1
2013/14	70	0	14.3
2014/15	79	0	20.3
2015/16	81	0	23.5
Approved Reception – Year 7 enrolment number			95
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			8
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	334,161	39,899	11.94%
2013/14	326,861	36,296	11.10%
2014/15	293,295	101	0.03%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4610085	Down High School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	57	0	*
2013/14	32	0	*
2014/15	24	0	8.3
2015/16	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			-
First Preferences Applications 2015/16			

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15	4,163,346	179,831	4.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016235	Downpatrick Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	204	0	35.3
2013/14	204	0	35.3
2014/15	203	0	36.0
2015/16	206	0	38.8
Approved Reception – Year 7 enrolment number			200
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			28
First Preferences Applications 2015/16			25

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	701,743	30,024	4.28%
2013/14	695,404	49,175	7.07%
2014/15	733,251	88,325	12.05%

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Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031088	Dromintee Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	170	0	30.0
2013/14	178	0	31.5
2014/15	182	0	30.2
2015/16	181	0	24.9
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			23

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	540,448	25,928	4.80%
2013/14	527,148	13,445	2.55%
2014/15	540,395	3,869	0.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011520	Dromore Road Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	72	0	38.9
2013/14	65	0	35.4
2014/15	70	0	38.6
2015/16	82	0	51.2
Approved Reception – Year 7 enrolment number			76
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	419,561	134,421	32.04%
2013/14	434,457	132,011	30.39%
2014/15	410,648	84,727	20.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4066668	Drumlins Integrated Primary School	GMI	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	152	0	29.6
2013/14	160	0	31.3
2014/15	171	0	29.2
2015/16	173	0	30.6
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			22

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5046692	Gaelscoil Na mBeann	Other Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	20	0	50.0
2013/14	28	0	60.7
2014/15	40	0	50.0
2015/16	46	0	43.5
Approved Reception – Year 7 enrolment number			58
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			8
First Preferences Applications 2015/16			7

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	78,000	12,851	16.48%
2013/14	156,929	17,790	11.34%
2014/15	199,177	29,677	14.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016681	Glasswater Primary School (opened 0708)	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	84	0	16.7
2013/14	89	0	18.0
2014/15	96	0	17.7
2015/16	99	0	19.2
Approved Reception – Year 7 enrolment number			97
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	354,749	79,322	22.36%
2013/14	370,341	42,943	11.60%
2014/15	346,581	25,573	7.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031589	Grange Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	97	0	33.0
2013/14	98	0	32.7
2014/15	100	0	30.0
2015/16	105	0	32.4
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			17
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	341,922	21,430	6.27%
2013/14	347,515	8,896	2.56%
2014/15	338,882	-4,492	-1.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031694	Holy Cross Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	130	0	16.2
2013/14	125	0	19.2
2014/15	117	0	23.1
2015/16	118	0	28.0
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			19

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	355,826	-16,845	-4.73%
2013/14	373,849	2,787	0.75%
2014/15	382,739	6,513	1.70%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036122	Jonesborough Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	105	0	31.4
2013/14	96	0	33.3
2014/15	95	0	28.4
2015/16	104	0	28.8
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	364,360	6,680	1.83%
2013/14	366,649	10,416	2.84%
2014/15	359,038	-15,527	-4.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5056013	Kilbroney Integrated Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	99	0	40.4
2013/14	111	0	38.7
2014/15	125	0	44.8
2015/16	129	0	44.2
Approved Reception – Year 7 enrolment number			140
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			23
First Preferences Applications 2015/16			19

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	356,509	6,778	1.90%
2013/14	382,601	6,037	1.58%
2014/15	415,711	21,480	5.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011649	Kilkeel Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	410	0	26.6
2013/14	428	0	24.3
2014/15	432	0	28.0
2015/16	449	0	26.9
Approved Reception – Year 7 enrolment number			611
Approved Reception – Year 7 admissions number			87
Year 1 Pupils 2015/16			70
First Preferences Applications 2015/16			70

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,236,687	74,659	6.04%
2013/14	1,256,881	69,494	5.53%
2014/15	1,306,319	96,026	7.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031154	Killean Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	120	0	30.0
2013/14	123	0	27.6
2014/15	127	0	26.8
2015/16	120	0	27.5
Approved Reception – Year 7 enrolment number			131
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	433,211	27,833	6.42%
2013/14	412,632	16,258	3.94%
2014/15	411,390	-1,448	-0.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031318	Killowen Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	100	0	12.0
2013/14	103	0	18.4
2014/15	95	0	16.8
2015/16	86	0	12.8
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	369,462	2,245	0.61%
2013/14	347,539	-5,503	-1.58%
2014/15	338,915	-17,220	-5.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011634	Killyleagh Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	73	0	48.0
2013/14	77	0	50.6
2014/15	79	0	55.7
2015/16	99	0	54.5
Approved Reception – Year 7 enrolment number			175
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	307,784	29,464	9.57%
2013/14	339,020	29,100	8.58%
2014/15	343,539	37,860	11.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011152	Kingsmills Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	50	0	10.0
2013/14	53	0	*
2014/15	52	0	17.3
2015/16	48	0	27.1
Approved Reception – Year 7 enrolment number			77
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			8
First Preferences Applications 2015/16			7

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	227,455	28,285	12.44%
2013/14	223,773	23,183	10.36%
2014/15	224,484	8,145	3.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031516	Moneydarragh Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	72	0	16.7
2013/14	79	0	34.2
2014/15	84	0	31.0
2015/16	80	0	22.5
Approved Reception – Year 7 enrolment number			108
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	259,305	-21,657	-8.35%
2013/14	250,532	-32,854	-13.11%
2014/15	267,714	-37,293	-13.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011019	Mullaghglass Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	75	0	16.0
2013/14	77	0	13.0
2014/15	81	0	12.3
2015/16	88	0	18.2
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			14
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	279,883	44,081	15.75%
2013/14	317,588	59,488	18.73%
2014/15	342,185	49,033	14.33%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4011698	Newcastle Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	115	0	38.3
2013/14	139	0	41.7
2014/15	132	0	42.4
2015/16	132	0	37.9
Approved Reception – Year 7 enrolment number			198
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			20
First Preferences Applications 2015/16			21

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	496,267	3,151	0.63%
2013/14	504,028	7,814	1.55%
2014/15	557,841	57,119	10.24%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5011137	Newtownhamilton Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	74	0	21.6
2013/14	61	0	31.1
2014/15	60	0	38.3
2015/16	61	0	39.3
Approved Reception – Year 7 enrolment number			134
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			5

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	276,533	23,060	8.34%
2013/14	299,263	29,299	9.79%
2014/15	284,095	34,921	12.29%

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Symbol / Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036693	Our Lady and St Patrick Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	412	79	38.6
2013/14	421	87	38.0
2014/15	433	93	37.0
2015/16	446	100	38.1
Approved Reception – Year 7 enrolment number			460
Approved Reception – Year 7 admissions number			75
Year 1 Pupils 2015/16			69
First Preferences Applications 2015/16			69

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,295,990	34,687	2.68%
2013/14	1,252,898	-16,010	-1.28%
2014/15	1,250,500	-11,370	-0.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036133	Sacred Heart Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	77	0	32.5
2013/14	74	0	33.8
2014/15	69	0	21.7
2015/16	58	0	22.4
Approved Reception – Year 7 enrolment number			136
Approved Reception – Year 7 admissions number			19
Year 1 Pupils 2015/16			3
First Preferences Applications 2015/16			4

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	326,584	25,376	7.77%
2013/14	314,032	1,634	0.50%
2014/15	284,608	4,650	1.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4016123	Spa Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	156	0	6.4
2013/14	168	0	7.1
2014/15	178	0	9.6
2015/16	180	0	12.2
Approved Reception – Year 7 enrolment number			200
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			31

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	513,786	41,038	7.99%
2013/14	484,092	15,599	3.22%
2014/15	490,589	-5,829	-1.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031169	St Brigid's (Drumilly) Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	89	0	38.2
2013/14	96	0	34.4
2014/15	97	0	37.1
2015/16	111	0	36.9
Approved Reception – Year 7 enrolment number			97
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			9

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	335,000	18,538	5.53%
2013/14	349,601	14,692	4.20%
2014/15	371,001	13,535	3.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4033040	St Brigid's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	239	0	30.5
2013/14	255	0	32.2
2014/15	268	0	35.4
2015/16	272	0	32.4
Approved Reception – Year 7 enrolment number			266
Approved Reception – Year 7 admissions number			38
Year 1 Pupils 2015/16			35
First Preferences Applications 2015/16			34

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	725,696	74,559	10.27%
2013/14	760,807	61,660	8.10%
2014/15	796,196	55,146	6.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031163	St Brigid's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	170	0	32.9
2013/14	176	0	36.4
2014/15	183	0	34.4
2015/16	181	0	35.9
Approved Reception – Year 7 enrolment number			140
Approved Reception – Year 7 admissions number			20
Year 1 Pupils 2015/16			26
First Preferences Applications 2015/16			26

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	615,527	95,313	15.48%
2013/14	620,681	79,326	12.78%
2014/15	629,150	122,153	19.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036673	St Bronagh's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	157	0	31.9
2013/14	172	0	26.7
2014/15	173	0	29.5
2015/16	179	0	25.1
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			33
First Preferences Applications 2015/16			33

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	510,039	-14,953	-2.93%
2013/14	482,122	-7,253	-1.50%
2014/15	499,918	2,588	0.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4031485	St Caolan's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	67	0	16.4
2013/14	71	0	12.7
2014/15	68	0	17.6
2015/16	68	0	14.7
Approved Reception – Year 7 enrolment number			90
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			9

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	262,260	22,664	8.64%
2013/14	262,143	23,804	9.08%
2014/15	270,134	24,447	9.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036634	St Clare's Abbey Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13			
2013/14			
2014/15	448	0	33.5
2015/16	453	0	40.8
Approved Reception – Year 7 enrolment number			436
Approved Reception – Year 7 admissions number			62
Year 1 Pupils 2015/16			66
First Preferences Applications 2015/16			60

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15	1,106,230	180,845	16.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031213	St Clare's Convent Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	179	0	34.1
2013/14	203	0	36.0
2014/15	-	-	-
2015/16	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			-
First Preferences Applications 2015/16			0

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			21.25%
2013/14	750,364	116,698	15.55%
2014/15	236,573	-3,342	-1.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031576	St Colman's Abbey Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	221	0	30.3
2013/14	228	0	30.3
2014/15	-	-	-
2015/16	-	-	-
Approved Reception – Year 7 enrolment number			-
Approved Reception – Year 7 admissions number			-
Year 1 Pupils 2015/16			-
First Preferences Applications 2015/16			0

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			5.37%
2013/14	868,629	27,252	3.14%
2014/15	366,957	-7,555	-2.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036545	St Colman's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	186	0	50.5
2013/14	196	0	48.0
2014/15	204	0	48.0
2015/16	209	0	48.8
Approved Reception – Year 7 enrolment number			454
Approved Reception – Year 7 admissions number			60
Year 1 Pupils 2015/16			32
First Preferences Applications 2015/16			32

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	622,077	14,802	2.38%
2013/14	617,297	-17,843	-2.89%
2014/15	621,372	374	0.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036572	St Colman's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	177	0	23.7
2013/14	180	0	23.3
2014/15	184	0	21.7
2015/16	197	0	25.9
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			34
First Preferences Applications 2015/16			36

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	519,736	43,889	8.44%
2013/14	548,267	38,287	6.98%
2014/15	546,603	27,173	4.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036182	St Colmcille's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	163	0	71.8
2013/14	166	0	71.1
2014/15	190	0	74.2
2015/16	208	0	69.7
Approved Reception – Year 7 enrolment number			338
Approved Reception – Year 7 admissions number			48
Year 1 Pupils 2015/16			37
First Preferences Applications 2015/16			34

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	575,717	33,636	5.84%
2013/14	606,311	69,861	11.52%
2014/15	677,126	109,366	16.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036583	St Dallan's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	446	0	33.0
2013/14	449	0	33.6
2014/15	466	0	33.3
2015/16	500	0	32.2
Approved Reception – Year 7 enrolment number			697
Approved Reception – Year 7 admissions number			100
Year 1 Pupils 2015/16			86
First Preferences Applications 2015/16			87

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,272,233	-55,808	-4.39%
2013/14	1,174,966	-48,199	-4.10%
2014/15	1,221,396	1,367	0.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4031531	St Francis' Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	82	0	28.1
2013/14	86	0	31.4
2014/15	93	0	32.3
2015/16	90	0	28.9
Approved Reception – Year 7 enrolment number			73
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	239,072	-3,474	-1.45%
2013/14	280,671	1,355	0.48%
2014/15	302,342	19,072	6.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031340	St Joseph's Convent Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	420	0	32.4
2013/14	437	0	36.2
2014/15	436	0	39.7
2015/16	440	0	40.5
Approved Reception – Year 7 enrolment number			407
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			64
First Preferences Applications 2015/16			71

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,440,939	76,005	5.27%
2013/14	1,438,889	81,213	5.64%
2014/15	1,546,604	108,590	7.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4031231	St Joseph's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	61	0	41.0
2013/14	54	0	48.1
2014/15	51	0	35.3
2015/16	51	0	31.4
Approved Reception – Year 7 enrolment number			76
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			4
First Preferences Applications 2015/16			3

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	266,942	23,500	8.80%
2013/14	272,501	23,129	8.49%
2014/15	272,455	24,433	8.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4031550	St Joseph's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	81	0	22.2
2013/14	83	0	18.1
2014/15	80	0	15.0
2015/16	82	0	13.4
Approved Reception – Year 7 enrolment number			163
Approved Reception – Year 7 admissions number			23
Year 1 Pupils 2015/16			18
First Preferences Applications 2015/16			17

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	272,131	8,378	3.08%
2013/14	304,384	8,995	2.96%
2014/15	306,249	59,627	19.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4031663	St Joseph's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	152	0	18.4
2013/14	165	0	25.5
2014/15	176	0	23.3
2015/16	176	0	18.2
Approved Reception – Year 7 enrolment number			194
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			33(inc 15 rec)

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	502,496	36,482	7.26%
2013/14	503,946	8,292	1.65%
2014/15	505,824	16,020	3.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4033005	St Joseph's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	43	0	27.9
2013/14	40	0	25.0
2014/15	43	0	16.3
2015/16	49	0	12.2
Approved Reception – Year 7 enrolment number			91
Approved Reception – Year 7 admissions number			13
Year 1 Pupils 2015/16			8
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	208,147	34,652	16.65%
2013/14	219,787	27,274	12.41%
2014/15	201,823	2,937	1.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4033037	St Joseph's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	72	0	16.7
2013/14	75	0	20.0
2014/15	72	0	22.2
2015/16	75	0	24.0
Approved Reception – Year 7 enrolment number			115
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	265,105	5,533	2.09%
2013/14	266,692	3,904	1.46%
2014/15	277,269	13,528	4.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036016	St Joseph's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	72	0	44.4
2013/14	65	0	53.8
2014/15	58	0	62.1
2015/16	57	0	64.9
Approved Reception – Year 7 enrolment number			112
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			6
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	362,422	69,482	19.17%
2013/14	353,043	74,860	21.20%
2014/15	351,306	67,233	19.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031188	St Joseph's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	184	0	32.1
2013/14	182	0	31.9
2014/15	194	0	33.0
2015/16	201	0	37.8
Approved Reception – Year 7 enrolment number			195
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			30

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	663,656	132,697	19.99%
2013/14	707,690	132,447	18.72%
2014/15	701,464	90,469	12.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031325	St Joseph's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	84	0	27.4
2013/14	89	0	25.8
2014/15	87	0	26.4
2015/16	82	0	22.0
Approved Reception – Year 7 enrolment number			128
Approved Reception – Year 7 admissions number			18
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	303,014	-5,681	-1.87%
2013/14	338,004	-51,030	-15.10%
2014/15	246,481	-23,831	-9.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036110	St Joseph's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	263	0	50.2
2013/14	287	0	48.1
2014/15	294	0	48.0
2015/16	307	0	44.0
Approved Reception – Year 7 enrolment number			362
Approved Reception – Year 7 admissions number			52
Year 1 Pupils 2015/16			40
First Preferences Applications 2015/16			29

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,086,624	136,145	12.53%
2013/14	1,130,039	135,357	11.98%
2014/15	1,243,662	165,761	13.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036130	St Laurence O'Toole's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	61	0	49.2
2013/14	57	0	57.9
2014/15	58	0	62.1
2015/16	56	0	57.1
Approved Reception – Year 7 enrolment number			81
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			3

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	276,999	60,179	21.73%
2013/14	308,422	84,029	27.24%
2014/15	337,036	76,820	22.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4033007	St Macartan's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	185	0	13.0
2013/14	187	0	16.0
2014/15	186	0	17.2
2015/16	193	0	16.1
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			27
First Preferences Applications 2015/16			27

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	572,370	78,799	13.77%
2013/14	588,964	63,001	10.70%
2014/15	582,024	35,908	6.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4031350	St Malachy's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	66	0	25.8
2013/14	70	0	21.4
2014/15	72	0	18.1
2015/16	75	0	20.0
Approved Reception – Year 7 enrolment number			69
Approved Reception – Year 7 admissions number			10
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			10

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	278,128	35,707	12.84%
2013/14	289,981	37,292	12.86%
2014/15	299,336	43,698	14.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036036	St Malachy's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	124	0	34.7
2013/14	131	0	33.6
2014/15	129	0	31.8
2015/16	133	0	26.3
Approved Reception – Year 7 enrolment number			165
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	443,883	46,567	10.49%
2013/14	455,550	46,989	10.31%
2014/15	463,534	26,793	5.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036454	St Malachy's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	300	0	35.0
2013/14	309	0	30.1
2014/15	328	0	33.8
2015/16	333	0	35.7
Approved Reception – Year 7 enrolment number			350
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2015/16			50
First Preferences Applications 2015/16			50

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,079,771	184,270	17.07%
2013/14	1,090,661	160,525	14.72%
2014/15	1,074,018	142,849	13.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5030975	St Malachy's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	85	0	41.2
2013/14	72	0	48.6
2014/15	69	0	42.0
2015/16	66	0	45.5
Approved Reception – Year 7 enrolment number			112
Approved Reception – Year 7 admissions number			16
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			7

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	329,344	39,034	11.85%
2013/14	356,165	75,258	21.13%
2014/15	363,017	58,305	16.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036064	St Malachy's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	246	0	32.5
2013/14	244	0	36.9
2014/15	257	0	33.1
2015/16	259	0	35.1
Approved Reception – Year 7 enrolment number			254
Approved Reception – Year 7 admissions number			36
Year 1 Pupils 2015/16			38
First Preferences Applications 2015/16			32

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	898,675	92,536	10.30%
2013/14	893,118	79,538	8.91%
2014/15	895,518	103,355	11.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036433	St Malachy's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	272	0	56.6
2013/14	268	0	59.3
2014/15	273	0	60.1
2015/16	278	0	60.1
Approved Reception – Year 7 enrolment number			477
Approved Reception – Year 7 admissions number			68
Year 1 Pupils 2015/16			43
First Preferences Applications 2015/16			39

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	909,943	127,037	13.96%
2013/14	1,001,063	176,773	17.66%
2014/15	1,092,389	251,414	23.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4033002	St Mary's Aughlisnafin	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	152	0	29.6
2013/14	159	0	28.9
2014/15	160	0	29.4
2015/16	151	0	22.5
Approved Reception – Year 7 enrolment number			169
Approved Reception – Year 7 admissions number			24
Year 1 Pupils 2015/16			19
First Preferences Applications 2015/16			27(inc 15 rec)

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	468,475	25,325	5.41%
2013/14	500,190	28,305	5.66%
2014/15	506,660	29,575	5.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4031672	St Mary's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	59	0	13.6
2013/14	66	0	10.6
2014/15	74	0	14.9
2015/16	61	0	9.8
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			7

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	309,917	30,162	9.73%
2013/14	285,477	16,146	5.66%
2014/15	273,975	22,924	8.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4031673	St Mary's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	86	0	17.4
2013/14	89	0	18.0
2014/15	93	0	24.7
2015/16	86	0	22.1
Approved Reception – Year 7 enrolment number			81
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			11
First Preferences Applications 2015/16			10

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	369,983	45,933	12.41%
2013/14	359,317	30,231	8.41%
2014/15	352,866	38,032	10.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4033036	St Mary's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	123	0	31.7
2013/14	118	0	36.4
2014/15	97	0	34.0
2015/16	96	0	40.6
Approved Reception – Year 7 enrolment number			219
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			12
First Preferences Applications 2015/16			12

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	428,774	-3,556	-0.83%
2013/14	424,869	6,299	1.48%
2014/15	420,498	51,816	12.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036635	St Mary's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	287	0	33.1
2013/14	301	0	37.2
2014/15	321	0	41.7
2015/16	335	0	40.9
Approved Reception – Year 7 enrolment number			319
Approved Reception – Year 7 admissions number			46
Year 1 Pupils 2015/16			50
First Preferences Applications 2015/16			52

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	890,616	24,140	2.71%
2013/14	929,984	45,652	4.91%
2014/15	992,540	27,656	2.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031695	St Mary's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	136	0	13.2
2013/14	140	0	7.1
2014/15	142	0	10.6
2015/16	137	0	15.3
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			15

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	351,571	-43,414	-12.35%
2013/14	364,356	-30,821	-8.46%
2014/15	381,758	-11,378	-2.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036001	St Mary's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	60	0	36.7
2013/14	52	0	40.4
2014/15	48	0	58.3
2015/16	46	0	41.3
Approved Reception – Year 7 enrolment number			116
Approved Reception – Year 7 admissions number			17
Year 1 Pupils 2015/16			6
First Preferences Applications 2015/16			0

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	235,362	-15,725	-6.68%
2013/14	222,508	-19,378	-8.71%
2014/15	210,173	-48,118	-22.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036087	St Mary's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	296	0	30.4
2013/14	288	0	29.2
2014/15	286	0	28.7
2015/16	289	0	26.6
Approved Reception – Year 7 enrolment number			313
Approved Reception – Year 7 admissions number			45
Year 1 Pupils 2015/16			37
First Preferences Applications 2015/16			36

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	891,953	31,170	3.49%
2013/14	899,249	32,804	3.65%
2014/15	876,750	31,135	3.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5033011	St Marys Primary School Dechomet	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	78	0	20.5
2013/14	87	0	19.5
2014/15	85	0	23.5
2015/16	78	0	25.6
Approved Reception – Year 7 enrolment number			95
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			8
First Preferences Applications 2015/16			7

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	308,113	29,881	9.70%
2013/14	313,397	14,315	4.57%
2014/15	315,495	2,872	0.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031653	St Matthew's Primary School ,Magheramayo	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	59	0	30.5
2013/14	68	0	30.9
2014/15	79	0	17.7
2015/16	79	0	15.2
Approved Reception – Year 7 enrolment number			87
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			7
First Preferences Applications 2015/16			7

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	259,530	32,034	12.34%
2013/14	258,378	11,292	4.37%
2014/15	269,195	3,876	1.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031070	St Michael's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	51	0	37.3
2013/14	53	0	39.6
2014/15	58	0	43.1
2015/16	64	0	42.2
Approved Reception – Year 7 enrolment number			101
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			10

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	236,728	-6,449	-2.72%
2013/14	258,723	6,566	2.54%
2014/15	282,932	31,707	11.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5033006	St Michael's Primary School (Finnis)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	58	0	15.5
2013/14	61	0	9.8
2014/15	65	0	12.3
2015/16	68	0	14.7
Approved Reception – Year 7 enrolment number			106
Approved Reception – Year 7 admissions number			15
Year 1 Pupils 2015/16			15
First Preferences Applications 2015/16			6

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	222,477	-2,854	-1.28%
2013/14	227,487	5,762	2.53%
2014/15	235,708	2,573	1.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036113	St Nicholas' Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	101	0	53.5
2013/14	99	0	50.5
2014/15	98	0	48.0
2015/16	116	0	56.9
Approved Reception – Year 7 enrolment number			269
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			13

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	445,522	53,629	12.04%
2013/14	428,941	34,898	8.14%
2014/15	410,596	11,370	2.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5030972	St Oliver Plunkett Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	127	0	26.0
2013/14	133	0	32.3
2014/15	141	0	34.0
2015/16	142	0	38.7
Approved Reception – Year 7 enrolment number			145
Approved Reception – Year 7 admissions number			21
Year 1 Pupils 2015/16			16
First Preferences Applications 2015/16			16

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	434,978	26,153	6.01%
2013/14	427,170	21,292	4.98%
2014/15	443,320	24,476	5.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031135	St Oliver's Primary School (Carrickrovaddy)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	58	0	37.9
2013/14	59	0	37.3
2014/15	60	0	36.7
2015/16	58	0	36.2
Approved Reception – Year 7 enrolment number			54
Approved Reception – Year 7 admissions number			8
Year 1 Pupils 2015/16			5
First Preferences Applications 2015/16			5

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	268,411	42,612	15.88%
2013/14	281,425	35,580	12.64%
2014/15	275,465	41,398	15.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4031526	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	184	0	15.8
2013/14	187	0	12.3
2014/15	186	0	14.5
2015/16	190	0	11.6
Approved Reception – Year 7 enrolment number			174
Approved Reception – Year 7 admissions number			25
Year 1 Pupils 2015/16			27
First Preferences Applications 2015/16			27

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	586,361	62,438	10.65%
2013/14	589,180	36,213	6.15%
2014/15	556,661	23,232	4.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4031665	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	207	0	41.6
2013/14	213	0	47.4
2014/15	216	0	43.1
2015/16	223	0	40.8
Approved Reception – Year 7 enrolment number			332
Approved Reception – Year 7 admissions number			47
Year 1 Pupils 2015/16			35
First Preferences Applications 2015/16			35

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	729,546	10,928	1.50%
2013/14	762,073	4,757	0.62%
2014/15	796,799	-14,587	-1.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4031671	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	50	0	18.0
2013/14	52	0	28.8
2014/15	61	0	24.6
2015/16	65	0	21.5
Approved Reception – Year 7 enrolment number			95
Approved Reception – Year 7 admissions number			14
Year 1 Pupils 2015/16			6
First Preferences Applications 2015/16			no figs

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	204,519	-10,924	-5.34%
2013/14	191,509	-24,839	-12.97%
2014/15	193,306	-27,380	-14.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4036455	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	166	0	36.8
2013/14	161	0	29.8
2014/15	162	0	32.7
2015/16	154	0	27.9
Approved Reception – Year 7 enrolment number			202
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			14
First Preferences Applications 2015/16			14

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	610,796	109,442	17.92%
2013/14	620,678	101,592	16.37%
2014/15	573,895	70,060	12.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031148	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	297	102	42.4
2013/14	310	105	38.4
2014/15	324	111	36.1
2015/16	350	122	40.9
Approved Reception – Year 7 enrolment number			346
Approved Reception – Year 7 admissions number			50
Year 1 Pupils 2015/16			57
First Preferences Applications 2015/16			57

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,149,984	13,214	1.15%
2013/14	1,135,467	1,556	0.14%
2014/15	1,158,771	-12,560	-1.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031158	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	325	0	53.2
2013/14	335	0	52.2
2014/15	360	0	51.9
2015/16	380	0	52.9
Approved Reception – Year 7 enrolment number			483
Approved Reception – Year 7 admissions number			69
Year 1 Pupils 2015/16			65
First Preferences Applications 2015/16			58

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	948,583	-129,649	-13.67%
2013/14	1,032,736	11,366	1.10%
2014/15	1,240,006	135,924	10.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031697	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	299	0	26.4
2013/14	320	0	25.0
2014/15	341	0	22.3
2015/16	351	0	24.5
Approved Reception – Year 7 enrolment number			342
Approved Reception – Year 7 admissions number			49
Year 1 Pupils 2015/16			45
First Preferences Applications 2015/16			43

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	793,204	14,031	1.77%
2013/14	869,874	49,304	5.67%
2014/15	946,877	-20,773	-2.19%

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Symbol / Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5033025	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	288	0	34.4
2013/14	298	0	37.2
2014/15	305	0	37.7
2015/16	314	0	32.8
Approved Reception – Year 7 enrolment number			309
Approved Reception – Year 7 admissions number			44
Year 1 Pupils 2015/16			46
First Preferences Applications 2015/16			45

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	845,847	58,866	6.96%
2013/14	870,688	85,898	9.87%
2014/15	938,802	96,159	10.24%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036099	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	190	0	46.8
2013/14	179	0	45.3
2014/15	186	0	53.8
2015/16	190	0	50.0
Approved Reception – Year 7 enrolment number			198
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			31
First Preferences Applications 2015/16			31

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	657,790	30,433	4.63%
2013/14	721,814	27,187	3.77%
2014/15	703,514	28,682	4.08%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036605	St Patrick's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	86	0	20.9
2013/14	78	0	25.6
2014/15	83	0	32.5
2015/16	82	0	26.8
Approved Reception – Year 7 enrolment number			84
Approved Reception – Year 7 admissions number			12
Year 1 Pupils 2015/16			10
First Preferences Applications 2015/16			10

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	302,772	28,613	9.45%
2013/14	320,083	41,583	12.99%
2014/15	311,444	41,679	13.38%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5033003	St Paul's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	70	0	20.0
2013/14	73	0	19.2
2014/15	78	0	21.8
2015/16	82	0	17.1
Approved Reception – Year 7 enrolment number			77
Approved Reception – Year 7 admissions number			11
Year 1 Pupils 2015/16			13
First Preferences Applications 2015/16			11

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	321,046	57,001	17.75%
2013/14	325,552	49,992	15.36%
2014/15	329,149	36,463	11.08%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031176	St Peter's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	317	0	31.6
2013/14	321	0	29.6
2014/15	336	0	33.6
2015/16	321	0	33.0
Approved Reception – Year 7 enrolment number			313
Approved Reception – Year 7 admissions number			45
Year 1 Pupils 2015/16			46
First Preferences Applications 2015/16			51

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	992,896	-32,751	-3.30%
2013/14	952,530	-26,944	-2.83%
2014/15	974,067	-102,484	-10.52%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5036409	St Ronan's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	398	0	13.3
2013/14	391	0	14.3
2014/15	392	0	14.0
2015/16	390	0	15.1
Approved Reception – Year 7 enrolment number			391
Approved Reception – Year 7 admissions number			56
Year 1 Pupils 2015/16			58
First Preferences Applications 2015/16			58

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	1,018,309	32,212	3.16%
2013/14	1,082,726	61,994	5.73%
2014/15	1,087,308	58,431	5.37%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5031107	St Teresa's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	38	0	47.4
2013/14	45	0	44.4
2014/15	38	0	42.1
2015/16	45	0	44.4
Approved Reception – Year 7 enrolment number			47
Approved Reception – Year 7 admissions number			7
Year 1 Pupils 2015/16			9
First Preferences Applications 2015/16			2

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	247,637	36,816	14.87%
2013/14	220,593	27,091	12.28%
2014/15	234,248	19,331	8.25%

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Symbol / Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
4033012	The Holy Family Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	192	0	15.1
2013/14	199	0	17.1
2014/15	196	0	20.4
2015/16	193	0	22.8
Approved Reception – Year 7 enrolment number			195
Approved Reception – Year 7 admissions number			28
Year 1 Pupils 2015/16			24
First Preferences Applications 2015/16			24

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	584,540	32,754	5.60%
2013/14	577,232	59,934	10.38%
2014/15	613,640	67,927	11.07%

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Symbol / Text	Definition
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5016451	Windsor Hill Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	153	0	27.5
2013/14	179	0	30.7
2014/15	210	0	33.8
2015/16	219	0	31.5
Approved Reception – Year 7 enrolment number			243
Approved Reception – Year 7 admissions number			35
Year 1 Pupils 2015/16			29
First Preferences Applications 2015/16			26

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13	528,399	45,468	8.60%
2013/14	549,744	13,444	2.45%
2014/15	610,293	14,072	2.31%

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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5066540	Bridge Integrated Primary School	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	408	0	24.0
2013/14	410	0	25.4
2014/15	410	0	26.8
2015/16	416	0	26.2
Approved Reception – Year 7 enrolment number			406
Approved Reception – Year 7 admissions number			58
Year 1 Pupils 2015/16			59
First Preferences Applications 2015/16			61

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol / Text	Definition
*	Relates to fewer than 5 cases.
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5066553	Portadown Integrated Primary School	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	208	0	17.3
2013/14	217	0	17.1
2014/15	235	0	18.3
2015/16	277	0	18.4
Approved Reception – Year 7 enrolment number			203
Approved Reception – Year 7 admissions number			29
Year 1 Pupils 2015/16			62
First Preferences Applications 2015/16			58

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5066554	Windmill Integrated Primary School	GMI	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	215	0	34.9
2013/14	206	0	35.4
2014/15	224	0	37.5
2015/16	220	0	37.3
Approved Reception – Year 7 enrolment number			210
Approved Reception – Year 7 admissions number			30
Year 1 Pupils 2015/16			30
First Preferences Applications 2015/16			33

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
n/a	No year 7 pupils

Primary School Annual Area Profile June 2016

DE Ref No:	School Name:	Status:	Council Area:
5066578	Saints & Scholars Int Primary School	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME %
2012/13	184	0	21.2
2013/14	192	0	22.9
2014/15	190	0	23.2
2015/16	208	0	24.0
Approved Reception – Year 7 enrolment number			310
Approved Reception – Year 7 admissions number			55
Year 1 Pupils 2015/16			39
First Preferences Applications 2015/16			34

Formal Intervention	
In formal intervention any period 1 April 2015 – 31 March 2016	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2012/13			
2013/14			
2014/15			

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-	School not open in the relevant academic year
n/a	No year 7 pupils