



Education Authority
Primary Schools
Annual Area Profile
2022

Primary School Annual Area Profile 2022

This document provides data for all primary schools in the Education Authority set out in District Council areas. The data, with the exception of the first preference data and the 2020/21 budget information, was provided to the Education Authority by the Department of Education.

Note:

VG and GMI Schools are not reported on in the same way as schools with an Education Authority Funding Authority. The same accounting policies are not used by all VG or GMI schools and their cumulative surplus/deficit figures reflect differing levels of non-public funds. This means that the cumulative surplus/deficit of VG and GMI schools cannot be compared on a like for like basis with each other or with those of EA schools. There are therefore no financial entries for these schools in the individual profiles. These schools have been “Deemed financially viable by the Department of Education”.

Glossary

DE	Department of Education
EA	Education Authority
FSME	Free School Meal Entitlement
GMI	Grant Maintained Integrated
IMU	Irish Medium Unit
LGD	Local Government District
VG	Voluntary Grammar

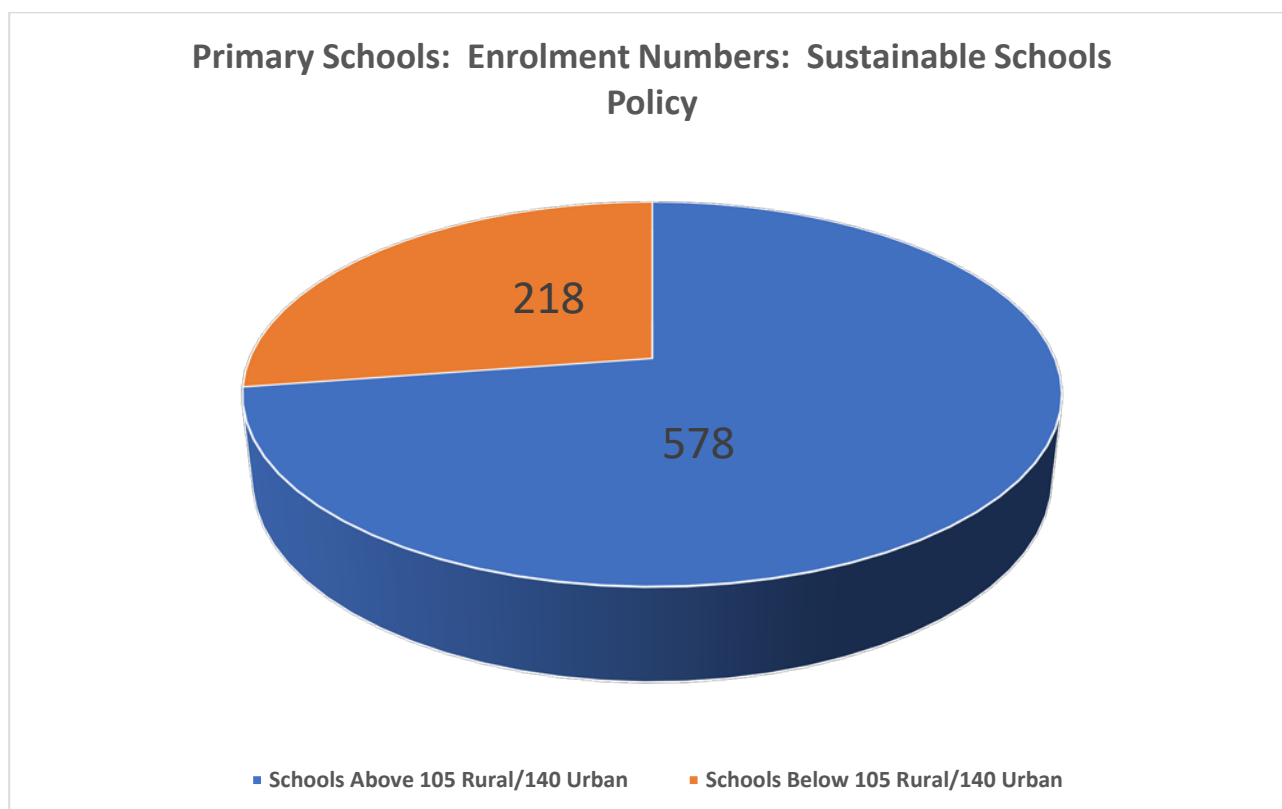
2022 Annual Area Profiles: Summary of Trends at Regional Level

Analysis of the regional trends in schools indicates that there is a decrease of 941 pupils in the primary sector when compared with the 2020/21 year.

Primary Schools	2020/21	2021/22	Changes
Number of Pupils	173,266	172,325	-941
Number of Schools	803	796	-7

The table above shows a changing demographic which indicates a lower overall number of pupils enrolling in primary schools. There are 29,710 available places within the primary school sector at 2021/22, compared to 26,914 in 2020/21.

The chart below identifies the number of schools which meet/do not meet the Sustainable Schools Policy, schools with fewer than 140 pupils refer to urban areas (former Belfast and Londonderry LGDs) and schools with fewer than 105 pupils refer to rural areas (all other LGDs).



Comparative analysis of the financial position of schools in 2022 relative to the 2021 Annual Area Profile emphasises the sincere efforts of Boards of Governors and school leaders to manage a challenging financial environment. In the primary sector across the region there was an increase of 62 primary schools maintaining a budget surplus in excess of 5% of available resources. The number of primary schools with a budget deficit greater than 5% of available resources has decreased by 3 schools.

**Antrim and Newtownabbey
District Council**

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE ANTRIM AND NEWTOWNABBEY DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	7,435	32	9,300
Catholic Maintained	3,424	11	4,521
Other Maintained	281	2	310
Controlled Integrated	1,030	5	1,363
Grant Maintained Integrated	162	1	191

Enrolment Trend

In the Antrim and Newtownabbey Borough Council area there has been a decrease in total enrolments of 231 pupils since 2021.

School Finance and Enrolments

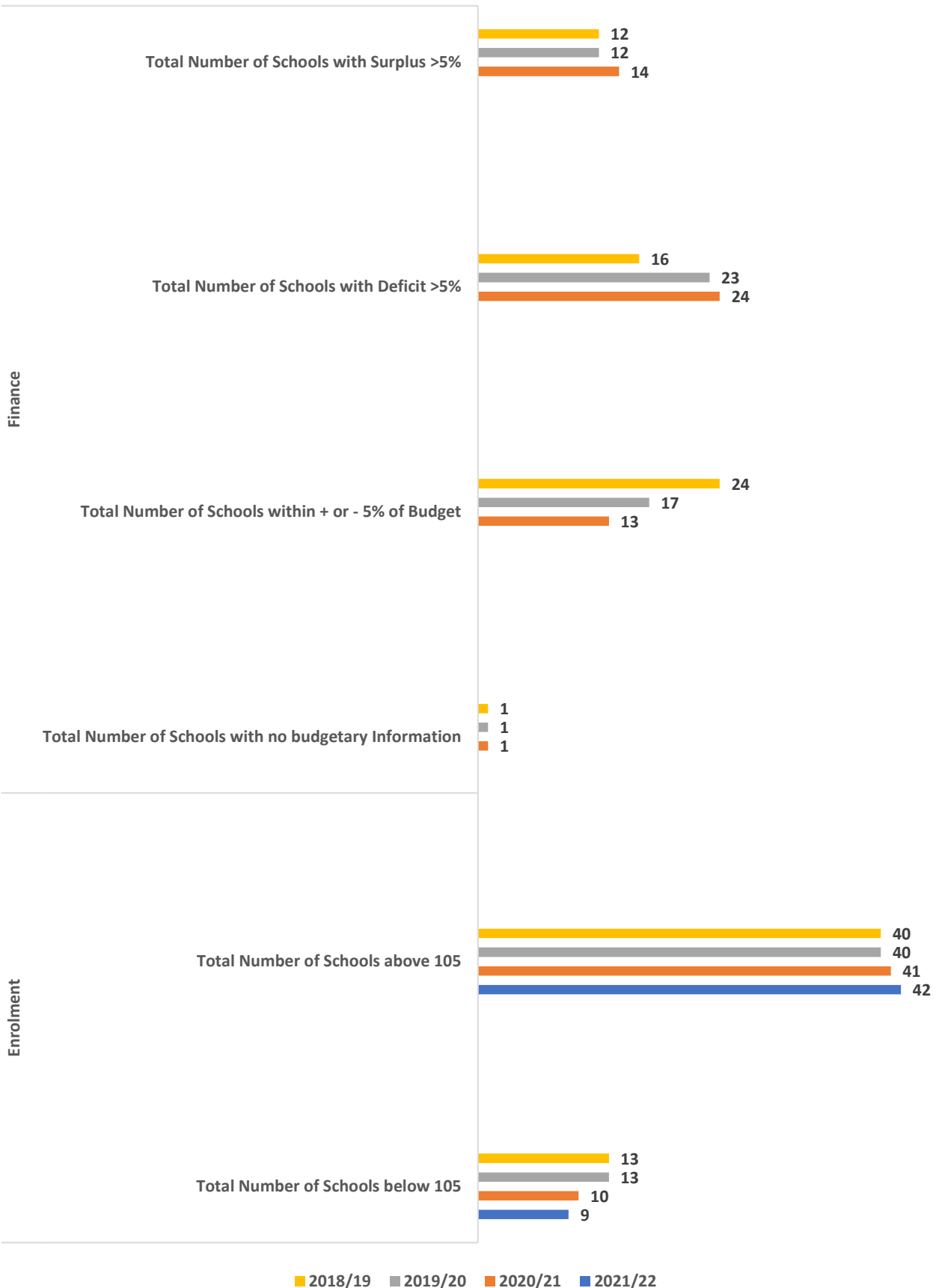
The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the council area between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 9 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% in 2020/21 was 24 which was an increase compared to the previous year.

Antrim and Newtownabbey Borough Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010862	Abbots Cross Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	308	0	62.7%
2019/20	308	0	60.4%
2020/21	308	0	60.7%
2021/22	317	0	61.2%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			32
First Preferences Applications 2021/22			29

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,117,666	124,164	11.11%
2019/20	1,139,726	91,230	8.00%
2020/21	1,345,346	124,415	9.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010829	Antrim Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	603	0	19.6%
2019/20	598	0	19.6%
2020/21	586	0	20.5%
2021/22	588	0	21.4%
Approved Reception-Year 7 enrolment number			600
Approved Reception-Year 7 admissions number			86
Year 1 Pupils 2021/22			91
First Preferences Applications 2021/22			94

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,696,176	57,944	3.42%
2019/20	1,702,590	8,678	0.51%
2020/21	1,861,111	60,699	3.26%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016244	Ashgrove Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	338	0	27.5%
2019/20	361	0	26.3%
2020/21	367	0	26.7%
2021/22	354	0	30.2%
Approved Reception-Year 7 enrolment number			374
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2021/22			50
First Preferences Applications 2021/22			51

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	893,327	-142,988	-16.01%
2019/20	804,418	-333,493	-41.46%
2020/21	834,689	-387,575	-46.43%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010631	Ballyclare Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	555	0	27.7%
2019/20	558	0	22.2%
2020/21	555	0	18.7%
2021/22	559	0	19.0%
Approved Reception-Year 7 enrolment number			572
Approved Reception-Year 7 admissions number			82
Year 1 Pupils 2021/22			68
First Preferences Applications 2021/22			66

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,408,529	17,879	1.27%
2019/20	1,526,414	12,517	0.82%
2020/21	1,696,273	100,564	5.93%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3013331	Ballycraig Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	142	0	45.1%
2019/20	129	0	41.1%
2020/21	126	0	37.3%
2021/22	113	0	42.5%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	581,822	8,599	1.48%
2019/20	577,819	93,083	16.11%
2020/21	703,420	53,792	7.65%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016170	Ballyhenry Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	176	0	36.4%
2019/20	176	0	35.2%
2020/21	181	0	31.5%
2021/22	181	0	38.7%
Approved Reception-Year 7 enrolment number			317
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2021/22			28
First Preferences Applications 2021/22			27

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	517,448	-73,326	-14.17%
2019/20	513,427	-266,360	-51.88%
2020/21	416,736	-415,108	-99.61%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010802	Ballynure Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	157	0	7.0%
2019/20	154	0	5.8%
2020/21	148	0	4.7%
2021/22	158	0	7.0%
Approved Reception-Year 7 enrolment number			154
Approved Reception-Year 7 admissions number			22
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			20

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	445,773	13,665	3.07%
2019/20	469,975	-7,930	-1.69%
2020/21	498,000	-17,285	-3.47%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3013301	Carnmoney Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	418	0	14.4%
2019/20	402	0	13.4%
2020/21	398	0	16.3%
2021/22	386	0	15.8%
Approved Reception-Year 7 enrolment number			448
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			51
First Preferences Applications 2021/22			55

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,061,888	12,767	1.20%
2019/20	1,121,320	362	0.03%
2020/21	1,207,703	-42,707	-3.54%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010741	Creavery Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	78	0	9.0%
2019/20	65	0	13.8%
2020/21	57	0	8.8%
2021/22	54	0	11.1%
Approved Reception-Year 7 enrolment number			76
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2021/22			7
First Preferences Applications 2021/22			7

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	276,848	10,563	3.82%
2019/20	285,255	7,506	2.63%
2020/21	276,672	4,023	1.45%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3030434	Creggan Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	117	0	7.7%
2019/20	113	0	4.4%
2020/21	116	0	11.2%
2021/22	110	0	9.1%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			7

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	346,846	-74,362	-21.44%
2019/20	314,950	-104,454	-33.17%
2020/21	308,721	-151,644	-49.12%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3050859	Crumlin Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	174	0	26.4%
2019/20	144	0	29.2%
2020/21	150	0	32.7%
2021/22	158	0	36.7%
Approved Reception-Year 7 enrolment number			286
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	608,023	47,361	7.79%
2019/20	624,485	41,947	6.72%
2020/21	594,558	38,413	6.46%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010754	Doagh Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	93	0	21.5%
2019/20	104	0	18.3%
2020/21	115	0	19.1%
2021/22	111	0	25.2%
Approved Reception-Year 7 enrolment number			138
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			7

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	341,739	45,776	13.40%
2019/20	366,731	38,161	10.41%
2020/21	430,079	31,581	7.34%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010558	Duneane Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	26	0	*
2019/20	19	0	0.0%
2020/21	14	0	*
2021/22	16	0	*
Approved Reception-Year 7 enrolment number			80
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2021/22			2
First Preferences Applications 2021/22			3

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	192,653	32,759	17.00%
2019/20	182,744	30,075	16.46%
2020/21	185,912	10,823	5.82%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016249	Earlview Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	197	0	49.7%
2019/20	199	0	43.7%
2020/21	201	0	49.3%
2021/22	193	0	49.2%
Approved Reception-Year 7 enrolment number			221
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	770,027	23,188	3.01%
2019/20	752,857	-14,787	-1.96%
2020/21	812,190	9,326	1.15%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016414	Fairview Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	518	0	21.0%
2019/20	504	0	21.4%
2020/21	501	0	22.2%
2021/22	476	0	21.8%
Approved Reception-Year 7 enrolment number			525
Approved Reception-Year 7 admissions number			75
Year 1 Pupils 2021/22			53
First Preferences Applications 2021/22			50

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,420,236	-15,444	-1.09%
2019/20	1,362,946	-124,777	-9.15%
2020/21	1,405,547	-133,318	-9.49%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3046685	Gaelscoil Éanna	Other Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	186	0	29.6%
2019/20	184	0	32.1%
2020/21	196	0	30.6%
2021/22	196	0	28.1%
Approved Reception-Year 7 enrolment number			205
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			27

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	627,519	69,374	11.06%
2019/20	692,437	55,285	7.98%
2020/21	808,435	60,840	7.53%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3046684	Gaelscoil Ghleann Darach	Other Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	79	0	30.4%
2019/20	79	0	25.3%
2020/21	85	0	30.6%
2021/22	85	0	36.5%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	234,979	-69,043	-29.38%
2019/20	239,824	-41,904	-17.47%
2020/21	309,353	-28,833	-9.32%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3050791	Glengormley Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	344	0	23.8%
2019/20	335	0	21.8%
2020/21	317	0	26.2%
2021/22	299	0	24.4%
Approved Reception-Year 7 enrolment number			446
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			35
First Preferences Applications 2021/22			33

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	803,087	-135,389	-16.86%
2019/20	876,403	-145,630	-16.62%
2020/21	976,398	-157,781	-16.16%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016037	Greystone Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	169	0	34.3%
2019/20	178	0	37.6%
2020/21	182	0	40.1%
2021/22	177	0	41.2%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			24
First Preferences Applications 2021/22			24

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	642,700	73,471	11.43%
2019/20	634,590	32,147	5.07%
2020/21	720,805	39,519	5.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010822	Groggan Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	126	0	10.3%
2019/20	125	0	12.0%
2020/21	124	0	11.3%
2021/22	123	0	9.8%
Approved Reception-Year 7 enrolment number			154
Approved Reception-Year 7 admissions number			22
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			18

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	424,376	125,127	29.48%
2019/20	517,563	81,132	15.68%
2020/21	556,101	51,135	9.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016038	Hollybank Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	151	0	57.6%
2019/20	151	0	50.3%
2020/21	158	0	48.7%
2021/22	163	0	53.4%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			25
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	430,028	-64,149	-14.92%
2019/20	495,419	-91,225	-18.41%
2020/21	533,371	-93,872	-17.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010828	Kilbride Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	126	0	14.3%
2019/20	128	0	10.9%
2020/21	126	0	10.3%
2021/22	123	0	12.2%
Approved Reception-Year 7 enrolment number			135
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			17

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	455,226	-8,471	-1.86%
2019/20	386,228	-78,380	-20.29%
2020/21	368,603	-125,809	-34.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010880	King's Park Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	379	0	32.7%
2019/20	367	0	31.6%
2020/21	351	0	29.6%
2021/22	337	0	32.6%
Approved Reception-Year 7 enrolment number			425
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			37
First Preferences Applications 2021/22			37

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,116,075	45,622	4.09%
2019/20	1,126,184	-26,394	-2.34%
2020/21	1,123,841	-108,106	-9.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010745	Loanends Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	190	0	6.8%
2019/20	195	0	9.2%
2020/21	204	0	9.8%
2021/22	200	0	8.0%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			29
First Preferences Applications 2021/22			25

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	530,213	-21,091	-3.98%
2019/20	520,126	-91,754	-17.64%
2020/21	558,837	-123,679	-22.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3066652	Maine Integrated Primary School	GMI	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	130	0	13.8%
2019/20	137	0	12.4%
2020/21	140	0	15.7%
2021/22	162	0	18.5%
Approved Reception-Year 7 enrolment number			191
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			31
First Preferences Applications 2021/22			31

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3056708	Mallusk Controlled Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	58	0	20.7%
2019/20	75	0	18.7%
2020/21	84	0	25.0%
2021/22	107	0	21.5%
Approved Reception-Year 7 enrolment number			132
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			23
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	44,945	-161,773	-359.94%
2019/20	110,417	-145,182	-131.49%
2020/21	184,933	-100,243	-54.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3030815	Moneynick Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	48	0	12.5%
2019/20	48	0	*
2020/21	67	0	10.4%
2021/22	64	0	9.4%
Approved Reception-Year 7 enrolment number			69
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2021/22			5
First Preferences Applications 2021/22			5

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	224,544	-37,775	-16.82%
2019/20	181,627	-81,771	-45.02%
2020/21	205,023	-108,971	-53.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3013323	Mossgrove Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	240	0	14.6%
2019/20	222	0	14.9%
2020/21	214	0	15.0%
2021/22	211	0	16.1%
Approved Reception-Year 7 enrolment number			330
Approved Reception-Year 7 admissions number			47
Year 1 Pupils 2021/22			29
First Preferences Applications 2021/22			32

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	714,301	-32,307	-4.52%
2019/20	759,207	-42,907	-5.65%
2020/21	821,812	-13,517	-1.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016015	Mossley Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	620	0	17.9%
2019/20	618	0	18.9%
2020/21	609	0	20.7%
2021/22	586	0	21.3%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2021/22			71
First Preferences Applications 2021/22			71

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,595,595	-19,369	-1.21%
2019/20	1,624,834	-3,202	-0.20%
2020/21	1,824,461	95,323	5.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3030688	Mount St Michael's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	384	0	20.3%
2019/20	398	0	19.8%
2020/21	398	0	18.3%
2021/22	367	0	16.1%
Approved Reception-Year 7 enrolment number			444
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			39
First Preferences Applications 2021/22			40

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,194,985	-25,891	-2.17%
2019/20	1,153,002	-14,139	-1.23%
2020/21	1,450,554	-23,814	-1.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010642	Parkgate Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	66	0	7.6%
2019/20	68	0	*
2020/21	56	0	*
2021/22	56	0	*
Approved Reception-Year 7 enrolment number			86
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	225,517	-58,965	-26.15%
2019/20	205,236	-137,211	-66.86%
2020/21	146,773	-179,519	-122.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016058	Parkhall Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	210	0	59.5%
2019/20	169	0	60.9%
2020/21	169	0	58.0%
2021/22	164	0	57.3%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			14
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	612,338	-9,908	-1.62%
2019/20	715,394	-17,231	-2.41%
2020/21	679,061	-68,722	-10.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010816	Randalstown Central Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	168	0	18.5%
2019/20	164	0	16.5%
2020/21	174	0	19.5%
2021/22	163	0	19.6%
Approved Reception-Year 7 enrolment number			379
Approved Reception-Year 7 admissions number			54
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	362,660	-259,242	-71.48%
2019/20	286,308	-279,563	-97.64%
2020/21	288,748	-394,183	-136.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010895	Rathcoole Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	99	0	64.6%
2019/20	103	0	65.0%
2020/21	82	0	62.2%
2021/22	97	0	67.0%
Approved Reception-Year 7 enrolment number			488
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	634,441	49,995	7.88%
2019/20	728,774	73,421	10.07%
2020/21	815,369	151,935	18.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3056248	Round Tower Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	289	0	23.2%
2019/20	278	0	25.9%
2020/21	273	0	27.5%
2021/22	262	0	30.2%
Approved Reception-Year 7 enrolment number			276
Approved Reception-Year 7 admissions number			39
Year 1 Pupils 2021/22			36
First Preferences Applications 2021/22			37

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	924,570	1,029	0.11%
2019/20	902,494	-30,967	-3.43%
2020/21	955,985	-34,292	-3.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3056231	Six Mile Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	139	0	41.7%
2019/20	157	0	39.5%
2020/21	190	0	44.7%
2021/22	204	0	42.6%
Approved Reception-Year 7 enrolment number			223
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			33
First Preferences Applications 2021/22			28

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	505,997	16,711	3.30%
2019/20	564,930	20,519	3.63%
2020/21	702,152	-1,963	-0.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3033313	St Bernard's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	590	0	20.3%
2019/20	590	0	16.6%
2020/21	596	0	20.1%
2021/22	585	0	23.1%
Approved Reception-Year 7 enrolment number			595
Approved Reception-Year 7 admissions number			85
Year 1 Pupils 2021/22			78
First Preferences Applications 2021/22			79

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,674,776	46,145	2.76%
2019/20	1,760,769	-52,367	-2.97%
2020/21	1,873,578	-12,393	-0.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3030832	St Comgall's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	538	0	13.2%
2019/20	533	0	12.2%
2020/21	536	0	14.6%
2021/22	527	0	15.0%
Approved Reception-Year 7 enrolment number			536
Approved Reception-Year 7 admissions number			77
Year 1 Pupils 2021/22			63
First Preferences Applications 2021/22			55

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,408,034	19,540	1.39%
2019/20	1,588,488	-37,139	-2.34%
2020/21	1,692,237	-21,309	-1.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036100	St James' Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	216	0	30.1%
2019/20	221	0	28.1%
2020/21	213	0	27.7%
2021/22	212	0	31.1%
Approved Reception-Year 7 enrolment number			387
Approved Reception-Year 7 admissions number			55
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			25

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	916,838	84,794	9.25%
2019/20	1,015,385	26,551	2.61%
2020/21	1,049,441	74,555	7.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036050	St Joseph's Primary School, Antrim	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	366	0	34.7%
2019/20	359	0	31.8%
2020/21	361	0	31.3%
2021/22	353	0	30.0%
Approved Reception-Year 7 enrolment number			762
Approved Reception-Year 7 admissions number			109
Year 1 Pupils 2021/22			41
First Preferences Applications 2021/22			38

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,032,593	26,919	2.61%
2019/20	1,176,480	115,665	9.83%
2020/21	1,403,142	101,136	7.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036026	St Joseph's Primary School, Crumlin	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	554	0	21.5%
2019/20	528	0	22.0%
2020/21	516	0	21.5%
2021/22	493	0	23.3%
Approved Reception-Year 7 enrolment number			745
Approved Reception-Year 7 admissions number			112
Year 1 Pupils 2021/22			64
First Preferences Applications 2021/22			62

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,677,252	-28,252	-1.68%
2019/20	1,675,931	-143,619	-8.57%
2020/21	1,687,844	-178,082	-10.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3030848	St Macnisius' Primary School, Antrim (closed 2020)	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	38	0	13.2%
2019/20	38	0	13.2%
2020/21	-	-	Na
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	81,277	-144,708	-178.04%
2019/20	30,040	-213,079	-709.32%
2020/21	-27,884	-244,085	-875.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036139	St Macnissi's Primary School, Newtownabbey	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	187	0	7.5%
2019/20	189	0	7.9%
2020/21	185	0	8.1%
2021/22	184	0	8.2%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			27

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	511,919	-42,501	-8.30%
2019/20	494,426	-175,215	-35.44%
2020/21	459,362	-181,456	-39.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036046	St Mary's-on-the-Hill Primary School, Newtownabbey	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	379	0	14.8%
2019/20	384	0	10.4%
2020/21	376	0	13.0%
2021/22	367	0	15.5%
Approved Reception-Year 7 enrolment number			430
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			54
First Preferences Applications 2021/22			52

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,099,263	57,019	5.19%
2019/20	1,097,349	-22,277	-2.03%
2020/21	1,170,538	-44,853	-3.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3033303	St Oliver Plunkett's Primary School, Toome	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	195	0	20.0%
2019/20	192	0	21.4%
2020/21	171	0	20.5%
2021/22	162	0	22.2%
Approved Reception-Year 7 enrolment number			227
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			23
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	687,786	20,524	2.98%
2019/20	671,277	-53,346	-7.95%
2020/21	679,074	-142,146	-20.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010570	Straid Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	41	0	*
2019/20	45	0	*
2020/21	53	0	*
2021/22	38	0	13.2%
Approved Reception-Year 7 enrolment number			119
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			4
First Preferences Applications 2021/22			5

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	192,399	-59,384	-30.87%
2019/20	129,617	-131,702	-101.61%
2020/21	116,689	-162,678	-139.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010879	Straidhavern Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	48	0	*
2019/20	55	0	*
2020/21	58	0	*
2021/22	38	0	*
Approved Reception-Year 7 enrolment number			125
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2021/22			3
First Preferences Applications 2021/22			2

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	281,246	20,775	7.39%
2019/20	247,760	-568	-0.23%
2020/21	275,623	7,600	2.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016014	Templepatrick Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	410	0	5.9%
2019/20	410	0	7.6%
2020/21	411	0	5.6%
2021/22	409	0	7.1%
Approved Reception-Year 7 enrolment number			415
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			60
First Preferences Applications 2021/22			63

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,057,014	-153,597	-14.53%
2019/20	1,013,652	-251,835	-24.84%
2020/21	1,078,378	-289,353	-26.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010779	Thompson Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	187	0	6.4%
2019/20	184	0	3.8%
2020/21	183	0	2.7%
2021/22	177	0	5.1%
Approved Reception-Year 7 enrolment number			194
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			26

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	530,099	1,613	0.30%
2019/20	525,297	-35,805	-6.82%
2020/21	577,002	-56,337	-9.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010404	Tildarg Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	73	0	13.7%
2019/20	66	0	15.2%
2020/21	61	0	9.8%
2021/22	54	0	11.1%
Approved Reception-Year 7 enrolment number			80
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			6
First Preferences Applications 2021/22			6

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	305,090	47,093	15.44%
2019/20	314,222	25,178	8.01%
2020/21	308,050	-15,774	-5.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3033304	Tír na nÓg (closed 2020)	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	17	0	29.4%
2019/20	0	0	0.0%
2020/21	-	-	Na
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	145,757	-33,622	-23.07%
2019/20	90,585	-49,654	-54.81%
2020/21	-	-	-

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010846	Whiteabbey Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	413	0	5.8%
2019/20	408	0	5.9%
2020/21	407	0	4.9%
2021/22	410	0	3.9%
Approved Reception-Year 7 enrolment number			414
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2021/22			62
First Preferences Applications 2021/22			64

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	850,884	-221,578	-26.04%
2019/20	860,432	-328,442	-38.17%
2020/21	868,006	-314,481	-36.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010827	Whitehouse Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	409	0	40.6%
2019/20	409	0	42.3%
2020/21	414	0	40.3%
2021/22	403	0	41.9%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			54
First Preferences Applications 2021/22			57

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,387,845	61,454	4.43%
2019/20	1,480,931	98,110	6.62%
2020/21	1,656,857	266,085	16.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

**Ards and North Down
District Council**

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE ARDS AND NORTH DOWN DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	9,693	32	10,603
Voluntary	183	1	n/a
Catholic Maintained	1,664	9	2,036
Controlled Integrated	1,098	5	1,197

Enrolment Trend

In the Ards and North Down District Council area there has been a decrease in total enrolments of 167 pupils since 2021.

School Finance and Enrolments

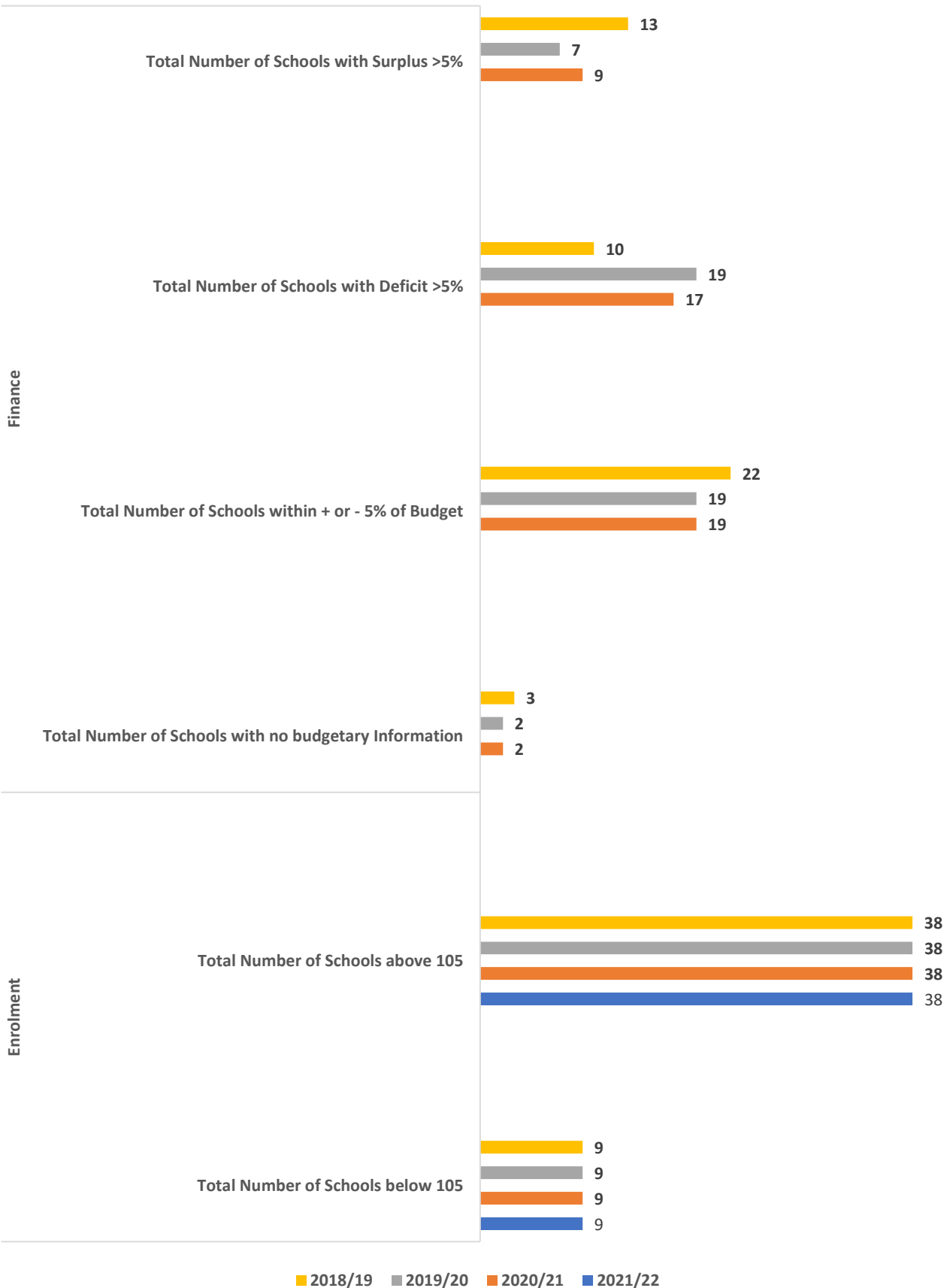
The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the council area between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 9 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 17 in 2020/21 which was a decrease when compared to the previous year.

Ards and North Down Borough Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016399	Abbey Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	537	0	23.6%
2019/20	546	0	23.1%
2020/21	557	0	22.4%
2021/22	566	0	23.3%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2021/22			73
First Preferences Applications 2021/22			74

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,636,084	-12,903	-0.79%
2019/20	1,538,833	-93,803	-6.10%
2020/21	1,673,817	-49,245	-2.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4013046	Alexander Dickson Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	92	0	35.9%
2019/20	94	0	27.7%
2020/21	91	0	27.5%
2021/22	92	0	33.7%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	327,448	-5,412	-1.65%
2019/20	329,888	1,322	0.40%
2020/21	373,111	15,922	4.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016126	Andrews Memorial Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	346	0	10.4%
2019/20	361	0	11.4%
2020/21	361	0	11.1%
2021/22	372	0	12.4%
Approved Reception-Year 7 enrolment number			368
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2021/22			60
First Preferences Applications 2021/22			60

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	760,893	-100,134	-13.16%
2019/20	816,160	-176,532	-21.63%
2020/21	913,337	-158,765	-17.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011650	Ballyholme Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	625	0	5.8%
2019/20	619	0	6.8%
2020/21	625	0	7.4%
2021/22	622	0	8.0%
Approved Reception-Year 7 enrolment number			630
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2021/22			90
First Preferences Applications 2021/22			87

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,603,821	14,294	0.89%
2019/20	1,621,478	-14,131	-0.87%
2020/21	1,773,467	31,945	1.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016430	Ballymagee Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	401	0	19.7%
2019/20	403	0	16.4%
2020/21	404	0	19.6%
2021/22	403	0	17.9%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			59
First Preferences Applications 2021/22			62

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,183,810	69,553	5.88%
2019/20	1,195,924	23,626	1.98%
2020/21	1,272,780	48,097	3.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011265	Ballyvester Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	117	0	14.5%
2019/20	112	0	10.7%
2020/21	111	0	10.8%
2021/22	110	0	12.7%
Approved Reception-Year 7 enrolment number			109
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	401,531	38,517	9.59%
2019/20	415,027	34,141	8.23%
2020/21	441,736	33,275	7.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011566	Ballywalter Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	186	0	29.0%
2019/20	173	0	27.7%
2020/21	177	0	22.6%
2021/22	170	0	21.8%
Approved Reception-Year 7 enrolment number			199
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			17

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	596,698	-2,823	-0.47%
2019/20	579,301	-33,459	-5.78%
2020/21	577,530	-96,616	-16.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4051680	Bangor Central Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	601	0	32.1%
2019/20	576	0	31.6%
2020/21	550	0	32.5%
2021/22	534	0	31.6%
Approved Reception-Year 7 enrolment number			618
Approved Reception-Year 7 admissions number			88
Year 1 Pupils 2021/22			71
First Preferences Applications 2021/22			70

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,826,265	117,308	6.42%
2019/20	1,833,961	77,830	4.24%
2020/21	1,942,791	56,854	2.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4013023	Bloomfield Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	402	0	48.3%
2019/20	401	0	51.4%
2020/21	409	0	53.3%
2021/22	411	0	56.4%
Approved Reception-Year 7 enrolment number			408
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			56
First Preferences Applications 2021/22			58

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,448,816	167,150	11.54%
2019/20	1,499,838	91,403	6.09%
2020/21	1,641,539	138,317	8.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011310	Carrickmannon Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	98	0	9.2%
2019/20	102	0	7.8%
2020/21	93	0	12.9%
2021/22	87	0	10.3%
Approved Reception-Year 7 enrolment number			100
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			6

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	314,396	-11,009	-3.50%
2019/20	324,597	-39,811	-12.26%
2020/21	367,767	-25,148	-6.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016020	Carrowdore Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	187	0	22.5%
2019/20	180	0	23.9%
2020/21	167	0	24.6%
2021/22	165	0	24.8%
Approved Reception-Year 7 enrolment number			194
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			25

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	516,773	18,406	3.56%
2019/20	561,138	25,520	4.55%
2020/21	642,878	33,898	5.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011462	Castle Gardens Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	294	0	33.3%
2019/20	315	0	29.5%
2020/21	318	0	34.0%
2021/22	334	0	31.1%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			44
First Preferences Applications 2021/22			38

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	665,312	-3,222	-0.48%
2019/20	861,950	-37,289	-4.33%
2020/21	1,013,202	-13,481	-1.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011670	Clandeboye Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	360	0	41.7%
2019/20	355	0	36.9%
2020/21	347	0	41.8%
2021/22	305	0	41.6%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			26

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,017,706	68,885	6.77%
2019/20	1,176,665	116,882	9.93%
2020/21	1,317,931	101,388	7.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011588	Comber Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	347	0	29.7%
2019/20	330	0	28.8%
2020/21	327	0	33.3%
2021/22	315	0	35.9%
Approved Reception-Year 7 enrolment number			409
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			39
First Preferences Applications 2021/22			37

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	855,402	-172,714	-20.19%
2019/20	889,633	-266,511	-29.96%
2020/21	875,989	-305,623	-34.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011645	Crawfordsburn Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	208	0	9.6%
2019/20	204	0	7.8%
2020/21	207	0	6.8%
2021/22	212	0	7.1%
Approved Reception-Year 7 enrolment number			221
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			31

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	586,250	20,521	3.50%
2019/20	599,908	-7,897	-1.32%
2020/21	631,473	-8,079	-1.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011654	Donaghadee Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	395	0	21.8%
2019/20	385	0	22.1%
2020/21	388	0	23.5%
2021/22	399	0	24.3%
Approved Reception-Year 7 enrolment number			466
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			50
First Preferences Applications 2021/22			52

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,115,151	-50,038	-4.49%
2019/20	1,121,908	-147,602	-13.16%
2020/21	1,124,654	-223,611	-19.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4053020	Glencraig Integrated Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	217	0	2.3%
2019/20	212	0	*
2020/21	213	0	*
2021/22	212	0	2.8%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			31
First Preferences Applications 2021/22			35

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	641,175	33,190	5.18%
2019/20	657,856	30,359	4.61%
2020/21	756,185	-18,021	-2.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4013045	Grange Park Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	408	0	10.0%
2019/20	404	0	9.2%
2020/21	405	0	7.7%
2021/22	405	0	7.7%
Approved Reception-Year 7 enrolment number			402
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2021/22			59
First Preferences Applications 2021/22			64

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,431,633	427,363	29.85%
2019/20	1,487,143	470,325	31.63%
2020/21	1,623,265	414,151	25.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011300	Grey Abbey Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	89	0	27.0%
2019/20	85	0	35.3%
2020/21	84	0	42.9%
2021/22	81	0	43.2%
Approved Reception-Year 7 enrolment number			90
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2021/22			8
First Preferences Applications 2021/22			7

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	322,241	16,839	5.23%
2019/20	328,941	6,233	1.89%
2020/21	364,072	5,301	1.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011631	Hollywood Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	488	0	12.7%
2019/20	489	0	13.7%
2020/21	474	0	10.8%
2021/22	471	0	14.0%
Approved Reception-Year 7 enrolment number			523
Approved Reception-Year 7 admissions number			75
Year 1 Pupils 2021/22			53
First Preferences Applications 2021/22			52

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,264,438	-10,338	-0.82%
2019/20	1,296,931	-26,245	-2.02%
2020/21	1,436,339	7,264	0.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016002	Kilcooley Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	151	0	74.2%
2019/20	136	0	67.6%
2020/21	149	0	64.4%
2021/22	154	0	64.9%
Approved Reception-Year 7 enrolment number			205
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			23
First Preferences Applications 2021/22			20

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	813,266	36,173	4.45%
2019/20	814,096	-1,673	-0.21%
2020/21	805,243	33,151	4.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016396	Killinchy Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	342	0	9.4%
2019/20	349	0	10.3%
2020/21	355	0	11.0%
2021/22	357	0	10.6%
Approved Reception-Year 7 enrolment number			350
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2021/22			51
First Preferences Applications 2021/22			49

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	867,542	-58,363	-6.73%
2019/20	829,719	-190,924	-23.01%
2020/21	847,775	-273,612	-32.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016192	Kilmaine Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	622	0	12.9%
2019/20	621	0	11.9%
2020/21	616	0	14.6%
2021/22	613	0	14.2%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2021/22			88
First Preferences Applications 2021/22			86

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,653,386	-74,154	-4.48%
2019/20	1,657,423	-58,633	-3.54%
2020/21	1,830,235	52,367	2.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4051569	Kircubbin Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	199	0	37.7%
2019/20	196	0	30.6%
2020/21	203	0	31.0%
2021/22	201	0	25.9%
Approved Reception-Year 7 enrolment number			161
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			24

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	801,318	200,041	24.96%
2019/20	816,972	69,135	8.46%
2020/21	736,365	141,691	19.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011373	Kirkistown Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	72	0	18.1%
2019/20	71	0	15.5%
2020/21	71	0	32.4%
2021/22	62	0	30.6%
Approved Reception-Year 7 enrolment number			125
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2021/22			11
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	253,863	-32,030	-12.62%
2019/20	252,802	-40,067	-15.85%
2020/21	264,928	-62,340	-23.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016004	Londonderry Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	410	0	30.5%
2019/20	411	0	29.7%
2020/21	412	0	27.9%
2021/22	406	0	33.5%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			54
First Preferences Applications 2021/22			54

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,141,265	72,584	6.36%
2019/20	1,219,217	77,524	6.36%
2020/21	1,390,023	141,599	10.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4056710	Loughries Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	74	0	23.0%
2019/20	73	0	23.3%
2020/21	86	0	23.3%
2021/22	92	0	21.7%
Approved Reception-Year 7 enrolment number			102
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			11
First Preferences Applications 2021/22			10

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	267,027	-13,212	-4.95%
2019/20	263,122	-31,106	-11.82%
2020/21	288,206	-49,976	-17.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011681	Millisle Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	203	0	32.5%
2019/20	196	0	33.2%
2020/21	192	0	37.0%
2021/22	189	0	33.9%
Approved Reception-Year 7 enrolment number			225
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			25
First Preferences Applications 2021/22			28

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	700,763	-10,441	-1.49%
2019/20	695,476	-109,931	-15.81%
2020/21	694,259	-113,304	-16.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011345	Newtownards Model Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	409	0	30.1%
2019/20	410	0	27.6%
2020/21	403	0	27.5%
2021/22	400	0	28.5%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			51
First Preferences Applications 2021/22			51

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,212,524	34,493	2.84%
2019/20	1,243,165	-3,740	-0.30%
2020/21	1,324,592	123,562	9.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4051601	Portaferry Integrated Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	62	0	45.2%
2019/20	57	0	38.6%
2020/21	58	0	44.8%
2021/22	59	0	44.1%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			8
First Preferences Applications 2021/22			8

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	299,416	27,134	9.06%
2019/20	313,042	8,261	2.64%
2020/21	328,847	-8,803	-2.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011507	Portavogie Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	198	0	12.6%
2019/20	196	0	10.7%
2020/21	197	0	9.1%
2021/22	191	0	14.1%
Approved Reception-Year 7 enrolment number			209
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			23
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	749,197	74,317	9.92%
2019/20	752,149	-880	-0.12%
2020/21	745,101	-33,054	-4.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016067	Rathmore Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	597	0	17.9%
2019/20	591	0	15.7%
2020/21	580	0	19.0%
2021/22	544	0	18.4%
Approved Reception-Year 7 enrolment number			600
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2021/22			65
First Preferences Applications 2021/22			62

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,475,611	-94,542	-6.41%
2019/20	1,586,873	-130,699	-8.24%
2020/21	1,711,303	-108,761	-6.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4610063	Regent House School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	66	0	*
2019/20	57	0	*
2020/21	60	0	*
2021/22	67	0	*
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4033008	St Anne's Primary School, Donaghadee	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	50	0	42.0%
2019/20	49	0	44.9%
2020/21	49	0	53.1%
2021/22	50	0	58.0%
Approved Reception-Year 7 enrolment number			76
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2021/22			3
First Preferences Applications 2021/22			2

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	207,439	-51,726	-24.94%
2019/20	189,673	-31,404	-16.56%
2020/21	237,973	-16,117	-6.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036146	St Comgall's Primary School, Bangor	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	312	0	9.9%
2019/20	303	0	8.9%
2020/21	306	0	8.8%
2021/22	304	0	8.9%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2021/22			46
First Preferences Applications 2021/22			47

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	745,355	-125,421	-16.83%
2019/20	718,190	-145,859	-20.31%
2020/21	779,795	-223,923	-28.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4033017	St Finian's Primary School, Newtownards	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	166	0	33.1%
2019/20	164	0	24.4%
2020/21	170	0	24.7%
2021/22	160	0	26.3%
Approved Reception-Year 7 enrolment number			233
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			18

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	481,173	-5,785	-1.20%
2019/20	559,762	-18,420	-3.29%
2020/21	632,548	4,343	0.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036148	St Malachy's Primary School, Bangor	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	388	0	37.4%
2019/20	386	0	36.8%
2020/21	369	0	34.7%
2021/22	359	0	34.0%
Approved Reception-Year 7 enrolment number			437
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			43
First Preferences Applications 2021/22			44

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,239,035	17,405	1.40%
2019/20	1,270,588	-13,045	-1.03%
2020/21	1,406,512	-18,507	-1.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4031662	St Mary's Primary School, Comber	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	82	0	14.6%
2019/20	84	0	21.4%
2020/21	90	0	20.0%
2021/22	93	0	28.0%
Approved Reception-Year 7 enrolment number			75
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2021/22			11
First Preferences Applications 2021/22			10

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	257,522	-52,502	-20.39%
2019/20	255,595	-82,021	-32.09%
2020/21	278,317	-103,888	-37.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036428	St Mary's Primary School, Kircubbin	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	143	0	11.2%
2019/20	144	0	13.9%
2020/21	147	0	16.3%
2021/22	135	0	17.0%
Approved Reception-Year 7 enrolment number			291
Approved Reception-Year 7 admissions number			42
Year 1 Pupils 2021/22			14
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	414,955	-18,316	-4.41%
2019/20	416,966	-44,302	-10.62%
2020/21	443,100	-40,756	-9.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036530	St Mary's Primary School, Portaferry	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	168	0	24.4%
2019/20	169	0	24.9%
2020/21	173	0	27.2%
2021/22	156	0	27.6%
Approved Reception-Year 7 enrolment number			189
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	559,164	-3,400	-0.61%
2019/20	567,502	-15,343	-2.70%
2020/21	615,915	-21,711	-3.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4031628	St Patrick's Primary School, Holywood	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	307	0	15.0%
2019/20	292	0	16.8%
2020/21	293	0	16.4%
2021/22	295	0	16.3%
Approved Reception-Year 7 enrolment number			316
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2021/22			47
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	723,739	-145,996	-20.17%
2019/20	689,709	-212,417	-30.80%
2020/21	752,619	-57,692	-7.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4033028	St Patrick's Primary School, Portaferry	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	115	0	*
2019/20	109	0	7.3%
2020/21	109	0	10.1%
2021/22	112	0	8.9%
Approved Reception-Year 7 enrolment number			129
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			49

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	363,195	2,783	0.77%
2019/20	381,392	1,448	0.38%
2020/21	420,169	8,416	2.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4620044	Sullivan Upper School	Voluntary	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	185	0	*
2019/20	184	0	*
2020/21	177	0	*
2021/22	183	0	*
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016111	Towerview Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	397	0	13.4%
2019/20	401	0	16.2%
2020/21	408	0	12.7%
2021/22	413	0	11.6%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			55
First Preferences Applications 2021/22			55

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,009,521	-83,151	-8.24%
2019/20	1,067,274	-63,173	-5.92%
2020/21	1,212,842	-7,927	-0.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011488	Victoria Primary School, Ballyhalbert	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	143	0	26.6%
2019/20	141	0	24.8%
2020/21	141	0	25.5%
2021/22	135	0	21.5%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	417,310	-30	-0.01%
2019/20	450,510	-33,160	-7.36%
2020/21	467,316	-102,239	-21.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011646	Victoria Primary School, Newtownards	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	545	0	30.5%
2019/20	545	0	33.0%
2020/21	532	0	31.8%
2021/22	499	0	32.5%
Approved Reception-Year 7 enrolment number			592
Approved Reception-Year 7 admissions number			85
Year 1 Pupils 2021/22			46
First Preferences Applications 2021/22			47

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,477,082	-12,477	-0.84%
2019/20	1,555,174	-135,531	-8.71%
2020/21	1,694,505	-159,933	-9.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016083	West Winds Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	181	0	64.6%
2019/20	158	0	68.4%
2020/21	151	0	66.9%
2021/22	143	0	69.9%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	879,129	108,081	12.29%
2019/20	928,995	128,119	13.79%
2020/21	989,568	139,268	14.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

**Armagh, Banbridge and
Craigavon District Council**

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE ARMAGH, BANBRIDGE AND CRAIGAVON DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	11,341	46	12,575
Voluntary	36	1	n/a
Catholic Maintained	8,637	38	9,458
Other Maintained	340	2	371
Grant Maintained Integrated	1,103	3	1,106

Enrolment Trend

In the Armagh, Banbridge and Craigavon Borough Council area there has been a decrease in total enrolments of 44 pupils since 2021.

School Finance and Enrolments

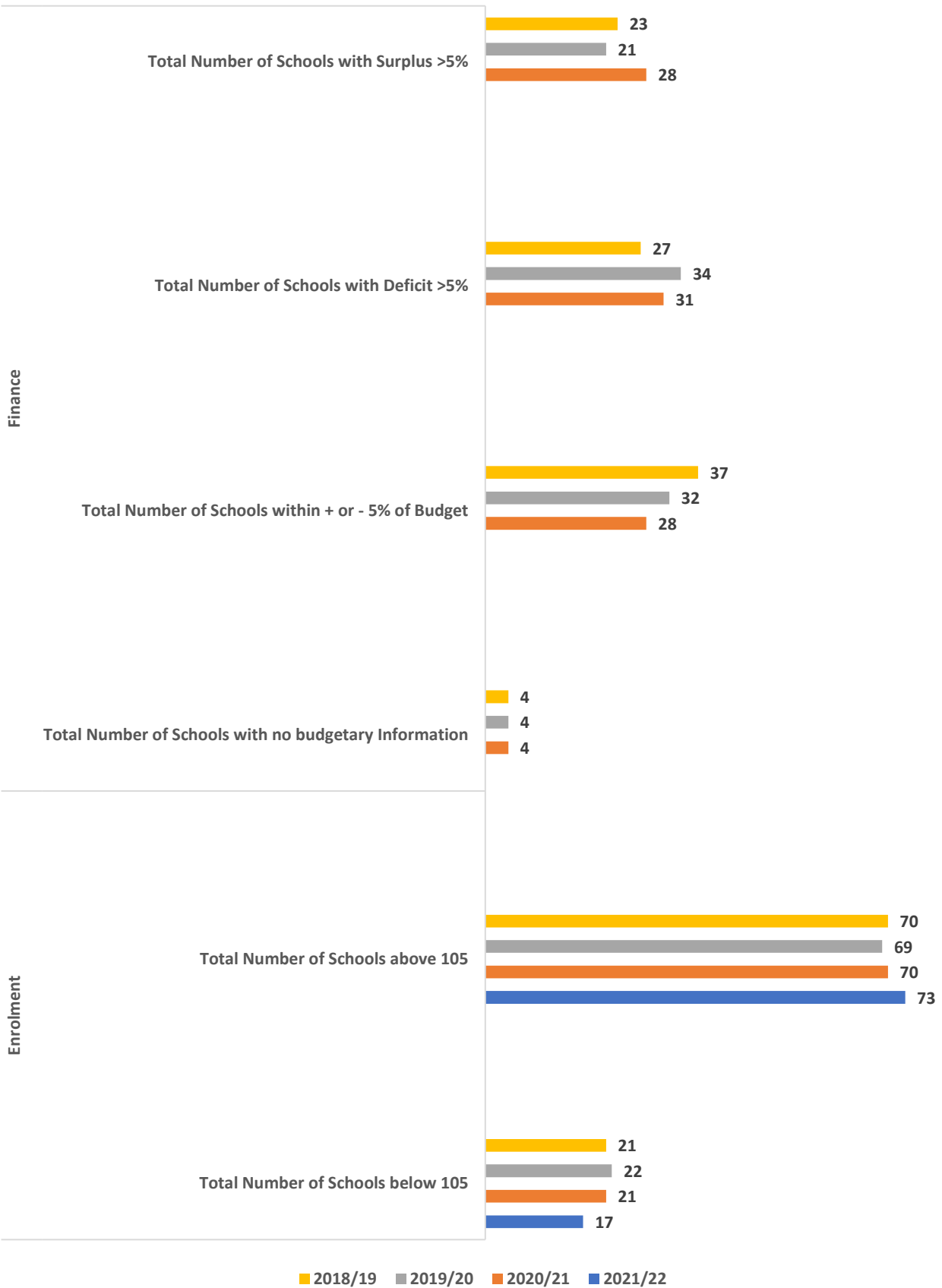
The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the council area between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 17 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 31 in 2020/21 which was a decrease compared to the previous year.

Armagh, Banbridge and Craigavon Borough Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011594	Abercorn Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	378	0	28.8%
2019/20	363	0	27.0%
2020/21	352	0	27.3%
2021/22	339	0	27.1%
Approved Reception-Year 7 enrolment number			434
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			37
First Preferences Applications 2021/22			37

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,085,521	97,696	9.00%
2019/20	1,152,464	110,594	9.60%
2020/21	1,245,847	83,136	6.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011115	Armstrong Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	545	0	24.8%
2019/20	522	0	23.4%
2020/21	511	0	21.5%
2021/22	517	0	22.4%
Approved Reception-Year 7 enrolment number			485
Approved Reception-Year 7 admissions number			63
Year 1 Pupils 2021/22			68
First Preferences Applications 2021/22			60

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,466,896	8,615	0.59%
2019/20	1,606,759	135,212	8.42%
2020/21	1,866,188	165,505	8.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011617	Ballydown Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	317	0	6.0%
2019/20	318	0	7.5%
2020/21	318	0	8.5%
2021/22	318	0	9.1%
Approved Reception-Year 7 enrolment number			319
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2021/22			47
First Preferences Applications 2021/22			48

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	846,702	-96,464	-11.39%
2019/20	821,919	-171,537	-20.87%
2020/21	863,688	-216,172	-25.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016117	Ballyoran Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	220	0	52.3%
2019/20	206	0	49.0%
2020/21	215	0	42.8%
2021/22	212	0	49.5%
Approved Reception-Year 7 enrolment number			301
Approved Reception-Year 7 admissions number			43
Year 1 Pupils 2021/22			35
First Preferences Applications 2021/22			30

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,026,615	34,115	3.32%
2019/20	1,078,803	65,360	6.06%
2020/21	1,176,976	121,496	10.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011174	Birches Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	179	0	16.8%
2019/20	177	0	11.3%
2020/21	169	0	14.8%
2021/22	178	0	9.6%
Approved Reception-Year 7 enrolment number			182
Approved Reception-Year 7 admissions number			26
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			34

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	480,938	-6,895	-1.43%
2019/20	516,660	-92,417	-17.89%
2020/21	497,771	-192,252	-38.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011602	Bleary Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	157	0	19.1%
2019/20	157	0	17.2%
2020/21	162	0	20.4%
2021/22	168	0	20.2%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			27

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	442,178	1,239	0.28%
2019/20	479,149	-2,242	-0.47%
2020/21	521,240	33,042	6.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016138	Bocombra Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	327	0	7.0%
2019/20	323	0	5.3%
2020/21	329	0	9.4%
2021/22	336	0	8.6%
Approved Reception-Year 7 enrolment number			320
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2021/22			46
First Preferences Applications 2021/22			43

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	870,622	-55,211	-6.34%
2019/20	909,611	-45,857	-5.04%
2020/21	1,003,813	-27,339	-2.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5066540	Bridge Integrated Primary School	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	417	0	24.0%
2019/20	417	0	22.8%
2020/21	417	0	24.5%
2021/22	418	0	23.9%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			61
First Preferences Applications 2021/22			62

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016612	Bronte Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	170	0	14.1%
2019/20	180	0	13.3%
2020/21	176	0	13.6%
2021/22	165	0	13.9%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			17

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	528,221	11,756	2.23%
2019/20	557,523	-32,801	-5.88%
2020/21	611,103	-40,020	-6.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011127	Carrick Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	438	0	42.5%
2019/20	437	0	42.3%
2020/21	426	0	39.7%
2021/22	422	0	41.7%
Approved Reception-Year 7 enrolment number			423
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			54
First Preferences Applications 2021/22			50

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,520,586	-37,820	-2.49%
2019/20	1,543,861	-68,909	-4.46%
2020/21	1,751,308	-61,778	-3.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031110	Christian Brothers' Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	528	214	28.0%
2019/20	542	227	25.3%
2020/21	550	206	22.5%
2021/22	543	200	21.4%
Approved Reception-Year 7 enrolment number			476
Approved Reception-Year 7 admissions number			68
Year 1 Pupils 2021/22			84
First Preferences Applications 2021/22			88

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,456,373	-153,470	-10.54%
2019/20	1,473,436	-16,183	-1.10%
2020/21	1,807,006	124,881	6.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011142	Clare Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	130	0	9.2%
2019/20	135	0	10.4%
2020/21	126	0	7.1%
2021/22	134	0	9.7%
Approved Reception-Year 7 enrolment number			143
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			25

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	464,608	31,729	6.83%
2019/20	431,909	24,140	5.59%
2020/21	491,667	55,905	11.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031108	Clea Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	93	0	35.5%
2019/20	103	0	34.0%
2020/21	106	0	32.1%
2021/22	111	0	29.7%
Approved Reception-Year 7 enrolment number			101
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	453,472	106,644	23.52%
2019/20	473,259	54,644	11.55%
2020/21	499,873	51,292	10.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031080	Clintyclay Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	44	0	36.4%
2019/20	61	0	45.9%
2020/21	79	0	41.8%
2021/22	91	0	33.0%
Approved Reception-Year 7 enrolment number			47
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	191,682	32,110	16.75%
2019/20	294,458	35,425	12.03%
2020/21	396,309	61,508	15.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011119	Darkley Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	90	0	42.2%
2019/20	96	0	39.6%
2020/21	103	0	31.1%
2021/22	114	0	28.1%
Approved Reception-Year 7 enrolment number			172
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	306,745	-14,882	-4.85%
2019/20	353,745	5,594	1.58%
2020/21	426,116	55,246	12.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011157	Derryhale Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	81	0	13.6%
2019/20	79	0	15.2%
2020/21	75	0	22.7%
2021/22	75	0	26.7%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			5
First Preferences Applications 2021/22			5

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	364,907	56,304	15.43%
2019/20	376,555	43,313	11.50%
2020/21	392,391	43,048	10.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016065	Dickson Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	209	0	37.3%
2019/20	208	0	39.9%
2020/21	211	0	39.3%
2021/22	211	0	38.9%
Approved Reception-Year 7 enrolment number			227
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			27

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	817,088	55,473	6.79%
2019/20	823,705	47,265	5.74%
2020/21	937,140	76,142	8.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016178	Donacloney Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	208	0	16.8%
2019/20	197	0	15.7%
2020/21	202	0	21.8%
2021/22	209	0	18.7%
Approved Reception-Year 7 enrolment number			260
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2021/22			36
First Preferences Applications 2021/22			37

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	654,944	-53,442	-8.16%
2019/20	617,090	-106,668	-17.29%
2020/21	618,816	-125,034	-20.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5046241	Drelincourt Infants' School	Other Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	28	0	25.0%
2019/20	19	0	*
2020/21	17	0	29.4%
2021/22	6	0	*
Approved Reception-Year 7 enrolment number			58
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			3
First Preferences Applications 2021/22			0

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	136,407	-39,648	-29.07%
2019/20	144,816	-33,038	-22.81%
2020/21	134,387	-49,537	-36.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011575	Dromore Central Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	722	0	15.4%
2019/20	729	0	14.4%
2020/21	714	0	15.1%
2021/22	733	0	15.3%
Approved Reception-Year 7 enrolment number			727
Approved Reception-Year 7 admissions number			104
Year 1 Pupils 2021/22			104
First Preferences Applications 2021/22			103

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,527,346	-516,910	-33.84%
2019/20	1,412,509	-763,613	-54.06%
2020/21	1,395,806	-882,360	-63.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016616	Drumadonnell Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	229	0	10.0%
2019/20	233	0	12.0%
2020/21	208	0	10.6%
2021/22	204	0	11.3%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			27

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	740,081	56,689	7.66%
2019/20	732,000	-5,907	-0.81%
2020/21	762,607	6,690	0.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016080	Drumgor Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	291	0	38.1%
2019/20	274	0	38.3%
2020/21	267	0	41.2%
2021/22	251	0	41.0%
Approved Reception-Year 7 enrolment number			375
Approved Reception-Year 7 admissions number			54
Year 1 Pupils 2021/22			28
First Preferences Applications 2021/22			33

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,202,430	12,012	1.00%
2019/20	1,187,508	-7,403	-0.62%
2020/21	1,238,840	-9,924	-0.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016027	Drumhillery Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	79	0	27.8%
2019/20	75	0	18.7%
2020/21	68	0	16.2%
2021/22	65	0	15.4%
Approved Reception-Year 7 enrolment number			111
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			8
First Preferences Applications 2021/22			8

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	313,640	25,183	8.03%
2019/20	320,603	-13,259	-4.14%
2020/21	298,865	-54,318	-18.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011117	Drumsallen Primary School (closed August 2021)	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	23	0	*
2019/20	22	0	22.7%
2020/21	18	0	*
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	86,014	-99,034	-115.14%
2019/20	40,577	-155,734	-383.80%
2020/21	-2,683	-208,658	-7776.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5013019	Edenderry Primary School, Banbridge	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	414	0	23.2%
2019/20	415	0	24.3%
2020/21	417	0	29.5%
2021/22	418	0	27.0%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			61
First Preferences Applications 2021/22			52

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	974,863	-120,446	-12.36%
2019/20	993,971	-151,772	-15.27%
2020/21	1,102,780	-143,829	-13.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011189	Edenderry Primary School, Craigavon	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	418	0	27.0%
2019/20	409	0	27.4%
2020/21	415	0	27.0%
2021/22	405	0	32.1%
Approved Reception-Year 7 enrolment number			370
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2021/22			45
First Preferences Applications 2021/22			40

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,013,512	-11,930	-1.18%
2019/20	1,186,261	-22,327	-1.88%
2020/21	1,333,703	145,929	10.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016599	Fair Hill Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	299	0	11.4%
2019/20	294	0	8.5%
2020/21	280	0	10.0%
2021/22	250	0	10.0%
Approved Reception-Year 7 enrolment number			320
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	853,554	29,918	3.51%
2019/20	903,892	-12,359	-1.37%
2020/21	938,894	16,648	1.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5010909	Foley County Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	74	0	17.6%
2019/20	84	0	*
2020/21	92	0	14.1%
2021/22	110	0	16.4%
Approved Reception-Year 7 enrolment number			147
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			27

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	165,963	-110,332	-66.48%
2019/20	175,134	-106,640	-60.89%
2020/21	289,792	-66,053	-22.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011596	Gilford Primary School, Craigavon	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	66	0	21.2%
2019/20	72	0	20.8%
2020/21	72	0	25.0%
2021/22	65	0	27.7%
Approved Reception-Year 7 enrolment number			173
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			7
First Preferences Applications 2021/22			4

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	356,241	4,675	1.31%
2019/20	347,577	-637	-0.18%
2020/21	418,888	33,519	8.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016179	Hamiltonsbawn Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	119	0	16.0%
2019/20	117	0	12.8%
2020/21	126	0	17.5%
2021/22	135	0	16.3%
Approved Reception-Year 7 enrolment number			169
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	344,394	-33,051	-9.60%
2019/20	358,084	-30,551	-8.53%
2020/21	419,387	-48,471	-11.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011112	Hardy Memorial Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	404	0	11.6%
2019/20	410	0	14.1%
2020/21	412	0	13.1%
2021/22	410	0	14.4%
Approved Reception-Year 7 enrolment number			515
Approved Reception-Year 7 admissions number			74
Year 1 Pupils 2021/22			55
First Preferences Applications 2021/22			54

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,110,134	-20,205	-1.82%
2019/20	1,161,128	-26,722	-2.30%
2020/21	1,340,822	26,405	1.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011129	Hart Memorial Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	400	0	36.0%
2019/20	399	0	33.8%
2020/21	403	0	32.3%
2021/22	412	0	36.7%
Approved Reception-Year 7 enrolment number			445
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			60
First Preferences Applications 2021/22			60

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,328,346	-1,547	-0.12%
2019/20	1,440,007	-25,565	-1.78%
2020/21	1,664,779	15,183	0.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011611	Iveagh Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	271	0	23.2%
2019/20	265	0	20.0%
2020/21	264	0	22.3%
2021/22	263	0	22.1%
Approved Reception-Year 7 enrolment number			274
Approved Reception-Year 7 admissions number			39
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			28

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	765,624	-46,304	-6.05%
2019/20	772,685	-100,854	-13.05%
2020/21	786,861	-145,218	-18.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011132	Killylea Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	65	0	13.8%
2019/20	65	0	13.8%
2020/21	81	0	14.8%
2021/22	92	0	14.1%
Approved Reception-Year 7 enrolment number			92
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	222,720	-6,093	-2.74%
2019/20	244,052	105	0.04%
2020/21	298,207	9,500	3.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011124	King's Park Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	670	0	16.1%
2019/20	646	0	18.9%
2020/21	641	0	19.8%
2021/22	622	0	20.4%
Approved Reception-Year 7 enrolment number			658
Approved Reception-Year 7 admissions number			94
Year 1 Pupils 2021/22			81
First Preferences Applications 2021/22			81

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	2,036,570	-54,526	-2.68%
2019/20	2,082,964	-137,657	-6.61%
2020/21	2,216,299	-192,090	-8.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011153	Lisnadill Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	119	0	21.8%
2019/20	127	0	19.7%
2020/21	135	0	17.8%
2021/22	139	0	18.7%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	361,435	-3,261	-0.90%
2019/20	384,143	-19,458	-5.07%
2020/21	443,581	6,537	1.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5010992	Lurgan Model Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	203	0	39.4%
2019/20	204	0	32.8%
2020/21	202	0	37.6%
2021/22	200	0	42.5%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			29
First Preferences Applications 2021/22			29

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	988,443	177,893	18.00%
2019/20	965,712	120,657	12.49%
2020/21	1,042,435	112,454	10.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011687	Maralin Village Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	263	0	11.4%
2019/20	251	0	10.0%
2020/21	241	0	11.2%
2021/22	238	0	14.7%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2021/22			34
First Preferences Applications 2021/22			32

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	676,432	-136,624	-20.20%
2019/20	657,492	-186,566	-28.38%
2020/21	690,182	-228,177	-33.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016436	Markethill Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	329	0	20.7%
2019/20	325	0	17.5%
2020/21	320	0	18.8%
2021/22	314	0	18.5%
Approved Reception-Year 7 enrolment number			308
Approved Reception-Year 7 admissions number			44
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			28

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	827,260	45,901	5.55%
2019/20	947,857	58,293	6.15%
2020/21	1,049,624	111,749	10.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016007	Millington Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	660	0	29.7%
2019/20	657	0	31.4%
2020/21	638	0	34.0%
2021/22	641	0	33.1%
Approved Reception-Year 7 enrolment number			666
Approved Reception-Year 7 admissions number			95
Year 1 Pupils 2021/22			83
First Preferences Applications 2021/22			76

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	2,066,311	48,916	2.37%
2019/20	2,019,621	-27,728	-1.37%
2020/21	2,245,299	145,967	6.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011651	Milltown Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	62	0	40.3%
2019/20	61	0	26.2%
2020/21	66	0	21.2%
2021/22	53	0	15.1%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			6
First Preferences Applications 2021/22			4

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	343,575	80,643	23.47%
2019/20	348,136	79,858	22.94%
2020/21	366,867	86,431	23.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031126	Mount St Catherine's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	224	0	41.1%
2019/20	196	0	36.2%
2020/21	206	0	33.5%
2021/22	197	0	33.0%
Approved Reception-Year 7 enrolment number			481
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			8

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	834,443	57,927	6.94%
2019/20	943,763	2,252	0.24%
2020/21	952,673	-32,086	-3.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011161	Mountnorris Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	100	0	18.0%
2019/20	101	0	23.8%
2020/21	101	0	22.8%
2021/22	105	0	14.3%
Approved Reception-Year 7 enrolment number			103
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	369,305	10,972	2.97%
2019/20	363,066	18,118	4.99%
2020/21	425,134	38,471	9.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016543	Moyallon Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	203	0	4.9%
2019/20	200	0	5.5%
2020/21	202	0	3.5%
2021/22	203	0	3.4%
Approved Reception-Year 7 enrolment number			204
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			29
First Preferences Applications 2021/22			31

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	483,845	-88,413	-18.27%
2019/20	472,639	-126,468	-26.76%
2020/21	509,063	-142,292	-27.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011095	Mullavilly Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	136	0	26.5%
2019/20	134	0	26.1%
2020/21	129	0	23.3%
2021/22	118	0	20.3%
Approved Reception-Year 7 enrolment number			125
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	400,766	-44,199	-11.03%
2019/20	382,989	-52,866	-13.80%
2020/21	424,181	-78,402	-18.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016658	Orchard County Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	163	0	16.6%
2019/20	151	0	16.6%
2020/21	139	0	16.5%
2021/22	142	0	19.0%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			29

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	592,973	78,515	13.24%
2019/20	612,402	76,248	12.45%
2020/21	642,213	62,428	9.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036639	Our Lady's and St Mochua's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	162	0	21.0%
2019/20	161	0	21.1%
2020/21	169	0	19.5%
2021/22	163	0	20.2%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			21
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	588,562	40,266	6.84%
2019/20	558,201	85,625	15.34%
2020/21	674,043	105,009	15.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036598	Our Lady's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	183	0	14.2%
2019/20	177	0	18.6%
2020/21	187	0	17.1%
2021/22	182	0	18.1%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			31

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	482,990	-6,646	-1.38%
2019/20	525,506	5,404	1.03%
2020/21	608,927	44,596	7.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5066553	Portadown Integrated Primary School	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	361	0	17.5%
2019/20	392	0	17.3%
2020/21	411	0	15.3%
2021/22	422	0	17.3%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			61
First Preferences Applications 2021/22			58

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016078	Poyntzpass Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	120	0	25.0%
2019/20	131	0	22.1%
2020/21	140	0	19.3%
2021/22	141	0	19.1%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			21
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	344,521	-35,849	-10.41%
2019/20	368,504	-42,811	-11.62%
2020/21	442,402	-8,137	-1.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036586	Presentation Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	286	0	30.1%
2019/20	284	0	23.6%
2020/21	290	0	23.8%
2021/22	299	0	26.4%
Approved Reception-Year 7 enrolment number			296
Approved Reception-Year 7 admissions number			42
Year 1 Pupils 2021/22			33
First Preferences Applications 2021/22			34

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,024,258	-5,261	-0.51%
2019/20	1,075,326	-45,519	-4.23%
2020/21	1,168,618	23,181	1.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011165	Richmount Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	109	0	21.1%
2019/20	108	0	20.4%
2020/21	97	0	20.6%
2021/22	92	0	10.9%
Approved Reception-Year 7 enrolment number			139
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	426,132	29,413	6.90%
2019/20	413,564	-13,553	-3.28%
2020/21	413,967	-52,367	-12.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5620263	Royal School	Voluntary	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	53	0	*
2019/20	41	0	*
2020/21	37	0	*
2021/22	36	0	*
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5066578	Saints & Scholars Integrated Primary School	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	248	0	22.2%
2019/20	263	0	23.2%
2020/21	251	0	28.7%
2021/22	263	0	26.2%
Approved Reception-Year 7 enrolment number			294
Approved Reception-Year 7 admissions number			42
Year 1 Pupils 2021/22			44
First Preferences Applications 2021/22			39

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011664	Scarva Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	71	0	15.5%
2019/20	67	0	16.4%
2020/21	65	0	12.3%
2021/22	64	0	14.1%
Approved Reception-Year 7 enrolment number			100
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			5
First Preferences Applications 2021/22			4

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	336,200	79,264	23.58%
2019/20	341,672	43,049	12.60%
2020/21	330,935	25,519	7.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5046137	Seagoe Primary School	Other Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	320	0	9.4%
2019/20	314	0	8.9%
2020/21	329	0	8.5%
2021/22	334	0	10.2%
Approved Reception-Year 7 enrolment number			313
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2021/22			46
First Preferences Applications 2021/22			46

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	978,712	5,403	0.55%
2019/20	1,011,259	-12,875	-1.27%
2020/21	1,072,471	12,398	1.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031184	St Anthony's Primary School, Legahory	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	598	0	31.9%
2019/20	595	0	32.3%
2020/21	602	0	34.2%
2021/22	603	0	35.0%
Approved Reception-Year 7 enrolment number			581
Approved Reception-Year 7 admissions number			83
Year 1 Pupils 2021/22			82
First Preferences Applications 2021/22			74

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,976,887	67,519	3.42%
2019/20	2,103,023	-9,796	-0.47%
2020/21	2,387,558	-27,358	-1.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036101	St Brendan's Primary School, Craigavon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	398	0	34.7%
2019/20	383	0	35.8%
2020/21	389	0	31.4%
2021/22	362	0	30.9%
Approved Reception-Year 7 enrolment number			564
Approved Reception-Year 7 admissions number			81
Year 1 Pupils 2021/22			48
First Preferences Applications 2021/22			45

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,715,646	277,977	16.20%
2019/20	1,705,341	160,113	9.39%
2020/21	1,730,949	196,740	11.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036400	St Colman's (Bann) Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	133	0	16.5%
2019/20	135	0	16.3%
2020/21	138	0	15.2%
2021/22	123	0	16.3%
Approved Reception-Year 7 enrolment number			131
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			11
First Preferences Applications 2021/22			10

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	427,738	-1,316	-0.31%
2019/20	408,950	9,090	2.22%
2020/21	478,208	-30,481	-6.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036061	St Colman's Primary School, Banbridge	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	189	0	13.8%
2019/20	192	0	12.5%
2020/21	190	0	9.5%
2021/22	185	0	12.4%
Approved Reception-Year 7 enrolment number			161
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			20

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	571,594	-45,962	-8.04%
2019/20	588,808	-121,333	-20.61%
2020/21	577,109	-158,008	-27.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036000	St Colman's Primary School, Dromore	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	77	0	16.9%
2019/20	91	0	18.7%
2020/21	87	0	19.5%
2021/22	97	0	20.6%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	393,605	37,176	9.45%
2019/20	353,590	31,784	8.99%
2020/21	449,053	17,744	3.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036610	St Francis of Assisi Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	162	0	36.4%
2019/20	166	0	34.9%
2020/21	186	0	34.4%
2021/22	189	0	34.4%
Approved Reception-Year 7 enrolment number			281
Approved Reception-Year 7 admissions number			40
Year 1 Pupils 2021/22			32
First Preferences Applications 2021/22			32

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	618,869	-1,113	-0.18%
2019/20	596,870	-17,204	-2.88%
2020/21	712,271	-13,503	-1.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036457	St Francis' Primary School, Aghderg	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	177	0	22.0%
2019/20	170	0	23.5%
2020/21	156	0	21.8%
2021/22	162	0	17.9%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			25
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	487,275	-7,574	-1.55%
2019/20	525,534	-36,330	-6.91%
2020/21	541,002	-47,767	-8.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036633	St Francis Primary School, Lurgan	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	738	154	26.0%
2019/20	744	168	27.6%
2020/21	728	163	27.2%
2021/22	739	172	28.8%
Approved Reception-Year 7 enrolment number			741
Approved Reception-Year 7 admissions number			106
Year 1 Pupils 2021/22			107
First Preferences Applications 2021/22			101

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	2,299,087	-273,885	-11.91%
2019/20	2,158,437	-531,425	-24.62%
2020/21	2,392,192	-616,456	-25.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036121	St Jarlath's Primary School, Dungannon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	178	0	15.7%
2019/20	171	0	15.8%
2020/21	172	0	20.3%
2021/22	172	0	17.4%
Approved Reception-Year 7 enrolment number			205
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			21
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	552,187	14,363	2.60%
2019/20	554,255	-12,735	-2.30%
2020/21	614,713	11,302	1.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036173	St John the Baptist Primary School, Portadown	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	470	65	33.0%
2019/20	460	75	28.0%
2020/21	464	82	25.0%
2021/22	454	86	27.5%
Approved Reception-Year 7 enrolment number			495
Approved Reception-Year 7 admissions number			71
Year 1 Pupils 2021/22			62
First Preferences Applications 2021/22			44

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,441,870	113,386	7.86%
2019/20	1,588,173	208,362	13.12%
2020/21	1,793,514	288,313	16.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5030958	St John's Eglsh (1) Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	65	0	*
2019/20	67	0	9.0%
2020/21	73	0	*
2021/22	77	0	7.8%
Approved Reception-Year 7 enrolment number			50
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2021/22			14
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	220,276	35,742	16.23%
2019/20	273,378	29,834	10.91%
2020/21	331,936	45,959	13.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036622	St John's Primary School, Armagh	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	175	0	17.1%
2019/20	171	0	15.8%
2020/21	158	0	19.0%
2021/22	150	0	16.7%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			18

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	559,502	-43,513	-7.78%
2019/20	563,236	-77,849	-13.82%
2020/21	569,094	-111,520	-19.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031669	St John's Primary School, Craigavon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	128	0	27.3%
2019/20	131	0	20.6%
2020/21	136	0	22.1%
2021/22	143	0	18.9%
Approved Reception-Year 7 enrolment number			172
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	401,207	-33,586	-8.37%
2019/20	384,845	-50,308	-13.07%
2020/21	442,362	-39,395	-8.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036675	St Josephs and St James Primary School, Newry	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	127	0	11.8%
2019/20	136	0	8.1%
2020/21	121	0	9.1%
2021/22	122	0	10.7%
Approved Reception-Year 7 enrolment number			113
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			17

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	398,873	-24,306	-6.09%
2019/20	406,917	1,847	0.45%
2020/21	509,522	46,666	9.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031138	St Joseph's Primary School, Armagh	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	152	0	15.1%
2019/20	158	0	12.7%
2020/21	169	0	13.6%
2021/22	175	0	8.0%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			21
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	434,581	-13,710	-3.15%
2019/20	465,823	71,915	15.44%
2020/21	667,743	82,457	12.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031133	St Malachy's Primary School, Armagh	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	200	0	36.5%
2019/20	197	0	34.0%
2020/21	200	0	33.5%
2021/22	205	0	33.2%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			29

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	675,246	33,092	4.90%
2019/20	716,738	34,331	4.79%
2020/21	786,799	54,242	6.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036043	St Mary's Primary School, Banbridge	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	505	0	26.1%
2019/20	503	0	23.7%
2020/21	501	0	25.0%
2021/22	486	0	24.3%
Approved Reception-Year 7 enrolment number			500
Approved Reception-Year 7 admissions number			75
Year 1 Pupils 2021/22			63
First Preferences Applications 2021/22			64

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,238,509	-236,262	-19.08%
2019/20	1,295,608	-231,931	-17.90%
2020/21	1,480,544	-174,332	-11.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031164	St Mary's Primary School, Dungannon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	63	0	15.9%
2019/20	59	0	13.6%
2020/21	64	0	15.6%
2021/22	60	0	18.3%
Approved Reception-Year 7 enrolment number			124
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2021/22			6
First Preferences Applications 2021/22			5

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	244,355	745	0.30%
2019/20	255,664	-6,616	-2.59%
2020/21	271,755	-12,405	-4.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036006	St Mary's Primary School, Gawley's Gate	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	168	0	10.1%
2019/20	159	0	5.7%
2020/21	154	0	9.7%
2021/22	149	0	6.0%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			21
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	472,874	-9,221	-1.95%
2019/20	477,335	-46,182	-9.67%
2020/21	471,166	-86,852	-18.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036009	St Mary's Primary School, Lurgan	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	93	0	6.5%
2019/20	97	0	9.3%
2020/21	103	0	5.8%
2021/22	107	0	9.3%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			14
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	325,197	33,328	10.25%
2019/20	347,697	-25,372	-7.30%
2020/21	394,700	-5,348	-1.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5033004	St Mary's Primary School, Rathfriland	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	115	0	33.9%
2019/20	104	0	28.8%
2020/21	105	0	31.4%
2021/22	98	0	34.7%
Approved Reception-Year 7 enrolment number			115
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	439,655	27,128	6.17%
2019/20	450,598	25,280	5.61%
2020/21	491,207	19,896	4.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031172	St Mary's Primary School, Tassagh	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	186	0	9.7%
2019/20	176	0	8.5%
2020/21	179	0	9.5%
2021/22	186	0	7.0%
Approved Reception-Year 7 enrolment number			143
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			32
First Preferences Applications 2021/22			30

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	482,990	-119,927	-24.83%
2019/20	480,779	-155,148	-32.27%
2020/21	498,077	-172,991	-34.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031166	St Michael's Primary School, Mowhan	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	64	0	29.7%
2019/20	66	0	25.8%
2020/21	71	0	32.4%
2021/22	74	0	36.5%
Approved Reception-Year 7 enrolment number			70
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	223,429	-8,855	-3.96%
2019/20	237,540	-19,741	-8.31%
2020/21	276,092	-10,899	-3.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036180	St Oliver Plunkett Primary School, Loughgall	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	118	0	15.3%
2019/20	122	0	13.9%
2020/21	128	0	11.7%
2021/22	132	0	11.4%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			24
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	440,118	-2,498	-0.57%
2019/20	401,081	-17,583	-4.38%
2020/21	458,449	-17,898	-3.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031168	St Patrick's Primary School, Aghacommon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	201	0	19.9%
2019/20	202	0	13.4%
2020/21	196	0	13.8%
2021/22	190	0	14.2%
Approved Reception-Year 7 enrolment number			248
Approved Reception-Year 7 admissions number			35
Year 1 Pupils 2021/22			25
First Preferences Applications 2021/22			24

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	665,791	-5,571	-0.84%
2019/20	662,902	-49,405	-7.45%
2020/21	720,631	-60,745	-8.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5033324	St Patrick's Primary School, Aughagallon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	90	0	20.0%
2019/20	98	0	15.3%
2020/21	86	0	16.3%
2021/22	93	0	23.7%
Approved Reception-Year 7 enrolment number			173
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	410,241	63,630	15.51%
2019/20	385,233	32,942	8.55%
2020/21	418,645	14,780	3.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031183	St Patrick's Primary School, Loughgall Road	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	508	0	28.0%
2019/20	479	0	28.0%
2020/21	471	0	27.2%
2021/22	452	0	29.2%
Approved Reception-Year 7 enrolment number			505
Approved Reception-Year 7 admissions number			72
Year 1 Pupils 2021/22			56
First Preferences Applications 2021/22			55

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,490,652	42,884	2.88%
2019/20	1,495,656	-44,527	-2.98%
2020/21	1,501,055	-66,818	-4.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031667	St Patrick's Primary School, Magheralin	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	129	0	8.5%
2019/20	108	0	6.5%
2020/21	105	0	14.3%
2021/22	110	0	10.9%
Approved Reception-Year 7 enrolment number			129
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			24

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	391,015	-27,121	-6.94%
2019/20	399,819	-18,123	-4.53%
2020/21	420,486	-47,881	-11.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036595	St Peter's Primary School, Moy	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	153	0	17.6%
2019/20	148	0	13.5%
2020/21	146	0	17.1%
2021/22	143	0	16.8%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			21
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	405,808	-47,029	-11.59%
2019/20	427,537	-25,563	-5.98%
2020/21	497,590	-69,205	-13.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031160	St Teresa's Primary School, Lurgan	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	196	0	32.7%
2019/20	191	0	29.8%
2020/21	196	0	30.6%
2021/22	184	0	28.8%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			20

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	587,436	-28,671	-4.88%
2019/20	587,274	-97,045	-16.52%
2020/21	612,393	-90,279	-14.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011116	Tandragee Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	358	0	20.9%
2019/20	368	0	22.8%
2020/21	352	0	19.3%
2021/22	368	0	21.2%
Approved Reception-Year 7 enrolment number			409
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			51
First Preferences Applications 2021/22			46

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	905,786	-7,724	-0.85%
2019/20	963,457	-45,224	-4.69%
2020/21	1,110,503	17,363	1.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031103	Tannaghmore Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	639	0	25.4%
2019/20	629	0	24.0%
2020/21	636	0	27.0%
2021/22	629	0	28.0%
Approved Reception-Year 7 enrolment number			640
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2021/22			85
First Preferences Applications 2021/22			81

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,518,037	-99,045	-6.52%
2019/20	1,661,994	-130,256	-7.84%
2020/21	1,800,038	-54,300	-3.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016079	The Cope Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	103	0	17.5%
2019/20	98	0	15.3%
2020/21	98	0	17.3%
2021/22	103	0	15.5%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	323,643	-5,774	-1.78%
2019/20	340,502	-5,556	-1.63%
2020/21	376,703	13,798	3.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011190	Tullygally Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	175	0	49.1%
2019/20	192	0	52.6%
2020/21	172	0	49.4%
2021/22	192	0	41.1%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			32
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	771,150	-57,674	-7.48%
2019/20	836,644	-68,943	-8.24%
2020/21	1,113,080	47,002	4.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011598	Waringstown Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	401	0	8.5%
2019/20	402	0	7.5%
2020/21	392	0	6.4%
2021/22	395	0	8.4%
Approved Reception-Year 7 enrolment number			389
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2021/22			57
First Preferences Applications 2021/22			57

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	838,888	-295,415	-35.22%
2019/20	808,437	-426,130	-52.71%
2020/21	791,777	-468,108	-59.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Belfast District Council

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE BELFAST DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	12,177	43	14,476
Voluntary	946	7	n/a
Catholic Maintained	15,041	36	17,666
Other Maintained	1,390	8	1,555
Controlled Integrated	1,003	3	1,036
Grant Maintained Integrated	1,023	3	1,015

Enrolment Trend

In the Belfast City Council area there has been a decrease in total enrolments of 198 pupils since 2021.

School Finance and Enrolments

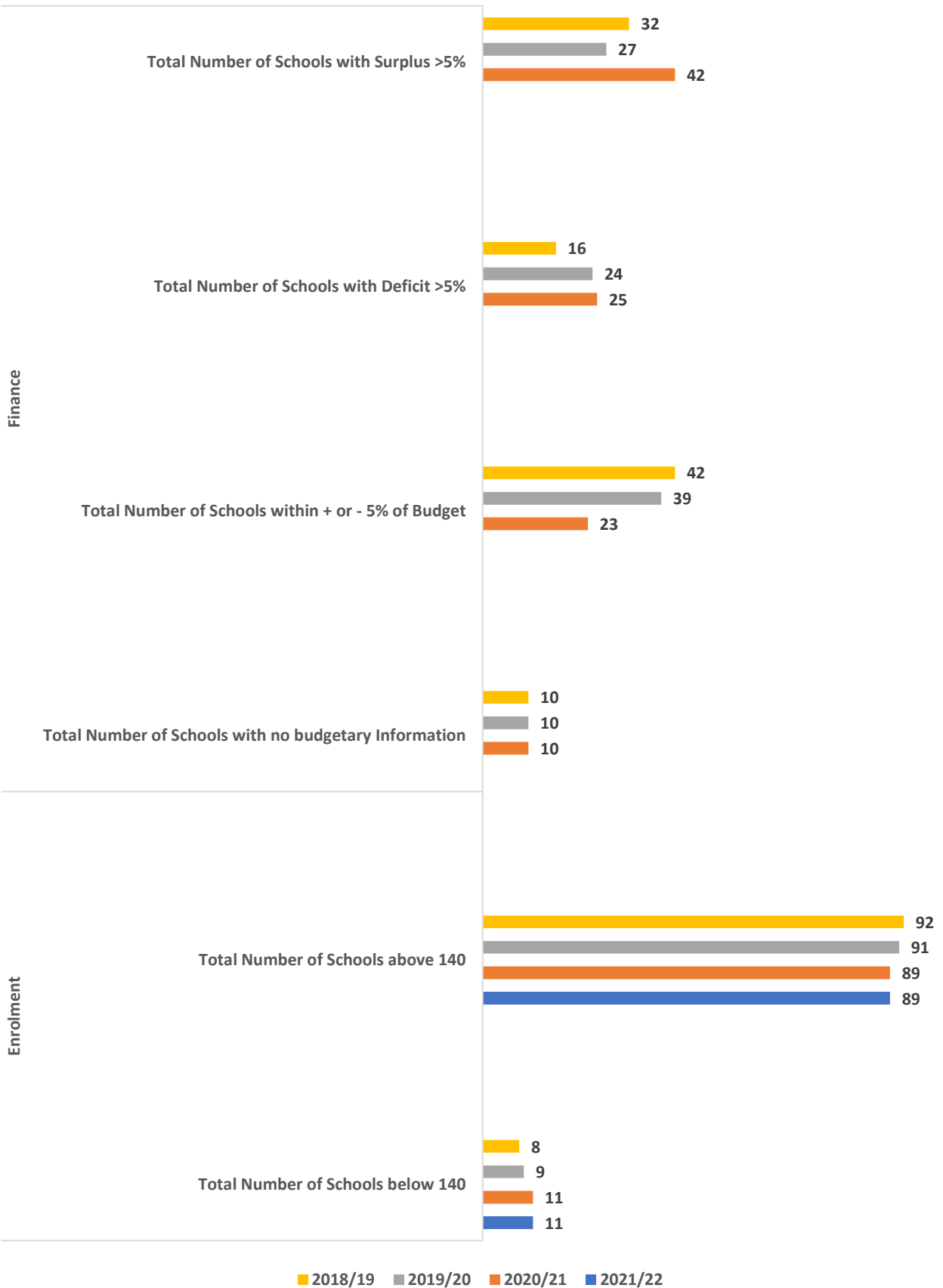
The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the council area between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 11 schools with an enrolment below 140.
- The number of schools with a deficit greater than 5% was 25 in 2020/21 which was an increase compared to the previous year.

Belfast City Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1016076	Ballysillan Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	166	0	57.8%
2019/20	191	0	53.9%
2020/21	206	0	52.4%
2021/22	208	0	61.1%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2021/22			33
First Preferences Applications 2021/22			32

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	586,049	-57,981	-9.89%
2019/20	657,517	5,083	0.77%
2020/21	835,780	104,383	12.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010012	Belmont Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	252	0	6.7%
2019/20	252	0	7.9%
2020/21	252	0	5.2%
2021/22	252	0	5.2%
Approved Reception-Year 7 enrolment number			252
Approved Reception-Year 7 admissions number			84
Year 1 Pupils 2021/22			84
First Preferences Applications 2021/22			83

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	715,102	6,356	0.89%
2019/20	722,252	-56,478	-7.82%
2020/21	745,477	-84,094	-11.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4013013	Belvoir Park Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	223	0	39.5%
2019/20	219	0	36.1%
2020/21	215	0	37.2%
2021/22	208	0	43.8%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			21
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	933,218	-25,404	-2.72%
2019/20	882,695	-41,589	-4.71%
2020/21	943,704	-18,190	-1.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1620028	Ben Madigan Preparatory School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	120	0	5.0%
2019/20	112	0	*
2020/21	119	0	*
2021/22	114	0	*
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1016059	Blackmountain Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	155	0	70.3%
2019/20	154	0	72.1%
2020/21	145	0	66.2%
2021/22	157	0	65.6%
Approved Reception-Year 7 enrolment number			280
Approved Reception-Year 7 admissions number			40
Year 1 Pupils 2021/22			25
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	775,535	17,595	2.27%
2019/20	774,960	-43,603	-5.63%
2020/21	825,847	-79,059	-9.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1016207	Blythefield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	146	0	87.7%
2019/20	146	0	84.9%
2020/21	153	0	86.3%
2021/22	169	0	79.3%
Approved Reception-Year 7 enrolment number			385
Approved Reception-Year 7 admissions number			55
Year 1 Pupils 2021/22			29
First Preferences Applications 2021/22			31

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	448,870	-30,263	-6.74%
2019/20	597,108	5,878	0.98%
2020/21	692,313	42,675	6.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1016499	Botanic Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	183	0	56.3%
2019/20	191	0	46.6%
2020/21	180	0	43.3%
2021/22	189	0	48.1%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	908,263	46,549	5.13%
2019/20	936,993	-25	-0.00%
2020/21	995,133	112,983	11.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011683	Braniel Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	396	0	33.3%
2019/20	395	0	30.4%
2020/21	381	0	27.3%
2021/22	369	0	28.7%
Approved Reception-Year 7 enrolment number			408
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			55
First Preferences Applications 2021/22			53

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,318,049	143,473	10.89%
2019/20	1,448,163	89,640	6.19%
2020/21	1,566,819	151,316	9.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1046593	Bunscoil an tSléibhe Dhuibh	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	185	0	55.1%
2019/20	189	0	59.3%
2020/21	186	0	58.6%
2021/22	187	0	59.4%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			29
First Preferences Applications 2021/22			30

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	733,113	3,318	0.45%
2019/20	762,761	-10,679	-1.40%
2020/21	881,134	20,876	2.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1046596	Bunscoil Bheann Mhadagáin	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	144	0	56.9%
2019/20	157	0	55.4%
2020/21	158	0	53.8%
2021/22	170	0	52.9%
Approved Reception-Year 7 enrolment number			182
Approved Reception-Year 7 admissions number			26
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			28

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	672,054	-38,701	-5.76%
2019/20	715,499	-70,175	-9.81%
2020/21	775,476	-64,759	-8.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1016647	Bunscoil Mhic Reachtain	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	99	0	58.6%
2019/20	105	0	54.3%
2020/21	102	0	60.8%
2021/22	78	0	69.2%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			7
First Preferences Applications 2021/22			6

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	364,329	-62,185	-17.07%
2019/20	351,790	-117,449	-33.39%
2020/21	433,701	-286,661	-66.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1046501	Bunscoil Phobal Feirste	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	316	0	32.9%
2019/20	338	0	32.2%
2020/21	354	0	31.9%
2021/22	365	0	32.1%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			61
First Preferences Applications 2021/22			62

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,068,310	69,778	6.53%
2019/20	1,231,237	4,115	0.33%
2020/21	1,430,413	5,378	0.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1620020	Campbell College Junior School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	239	0	1.7%
2019/20	221	0	2.3%
2020/21	212	0	*
2021/22	199	0	*
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010282	Carr's Glen Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	396	0	47.7%
2019/20	339	0	48.1%
2020/21	328	0	50.0%
2021/22	334	0	54.8%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			56
First Preferences Applications 2021/22			49

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,198,052	-77,783	-6.49%
2019/20	1,178,790	-94,766	-8.04%
2020/21	1,142,009	-129,519	-11.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010831	Cavehill Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	412	0	20.4%
2019/20	416	0	21.6%
2020/21	406	0	23.2%
2021/22	403	0	23.6%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			57
First Preferences Applications 2021/22			54

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,188,477	16,600	1.40%
2019/20	1,140,225	-82,262	-7.21%
2020/21	1,191,088	-74,543	-6.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036618	Christ the Redeemer Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	663	0	41.6%
2019/20	659	0	43.6%
2020/21	675	0	41.8%
2021/22	689	0	48.6%
Approved Reception-Year 7 enrolment number			700
Approved Reception-Year 7 admissions number			100
Year 1 Pupils 2021/22			106
First Preferences Applications 2021/22			102

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	2,220,277	161,846	7.29%
2019/20	2,271,382	88,924	3.91%
2020/21	2,545,737	115,443	4.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1056483	Cliftonville Integrated Primary School	Controlled Integrated	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	352	0	61.4%
2019/20	361	0	62.0%
2020/21	385	0	60.0%
2021/22	386	0	65.3%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			58
First Preferences Applications 2021/22			69

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,141,065	27,074	2.37%
2019/20	1,308,200	25,572	1.95%
2020/21	1,535,003	141,677	9.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1066580	Cranmore Integrated Primary School	GMI	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	205	0	41.0%
2019/20	203	0	39.4%
2020/21	200	0	40.5%
2021/22	203	0	43.3%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			29
First Preferences Applications 2021/22			30

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011632	Cregagh Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	173	0	54.9%
2019/20	169	0	52.1%
2020/21	165	0	50.9%
2021/22	163	0	52.8%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	661,236	43,248	6.54%
2019/20	661,574	68,668	10.38%
2020/21	790,529	86,428	10.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010063	Currie Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	187	0	72.7%
2019/20	181	0	71.8%
2020/21	193	0	73.6%
2021/22	196	0	74.0%
Approved Reception-Year 7 enrolment number			193
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			25
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	726,545	19,825	2.73%
2019/20	807,658	57,568	7.13%
2020/21	947,759	30,406	3.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1016060	Donegall Road Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	244	0	71.7%
2019/20	222	0	74.3%
2020/21	211	0	71.1%
2021/22	216	0	71.8%
Approved Reception-Year 7 enrolment number			316
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2021/22			28
First Preferences Applications 2021/22			26

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	997,511	204,841	20.54%
2019/20	1,073,513	208,496	19.42%
2020/21	1,159,692	211,976	18.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1620023	Downey House School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	123	0	*
2019/20	112	0	*
2020/21	106	0	*
2021/22	96	0	*
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1016242	Dundela Infants' School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	235	0	34.9%
2019/20	236	0	38.6%
2020/21	238	0	37.4%
2021/22	227	0	41.4%
Approved Reception-Year 7 enrolment number			252
Approved Reception-Year 7 admissions number			84
Year 1 Pupils 2021/22			66
First Preferences Applications 2021/22			60

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	971,956	10,805	1.11%
2019/20	960,778	-9,908	-1.03%
2020/21	1,103,550	30,521	2.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4010788	Dunmurry Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	199	0	22.1%
2019/20	207	0	21.7%
2020/21	202	0	24.3%
2021/22	195	0	19.5%
Approved Reception-Year 7 enrolment number			262
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	638,939	6	0.00%
2019/20	678,303	16,145	2.38%
2020/21	772,977	72,912	9.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010323	Edenbrooke Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	329	0	79.9%
2019/20	351	0	75.5%
2020/21	362	0	77.6%
2021/22	371	0	72.5%
Approved Reception-Year 7 enrolment number			408
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			53
First Preferences Applications 2021/22			44

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,196,912	70,628	5.90%
2019/20	1,311,859	131,364	10.01%
2020/21	1,579,307	307,681	19.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010255	Elmgrove Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	625	0	64.3%
2019/20	594	0	64.6%
2020/21	566	0	64.5%
2021/22	558	0	64.5%
Approved Reception-Year 7 enrolment number			609
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2021/22			66
First Preferences Applications 2021/22			60

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	2,340,948	67,461	2.88%
2019/20	2,414,434	184,853	7.66%
2020/21	2,721,844	361,878	13.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010146	Euston Street Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	327	0	57.5%
2019/20	320	0	56.9%
2020/21	306	0	59.2%
2021/22	306	0	60.5%
Approved Reception-Year 7 enrolment number			359
Approved Reception-Year 7 admissions number			51
Year 1 Pupils 2021/22			40
First Preferences Applications 2021/22			40

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,287,906	16,760	1.30%
2019/20	1,377,654	4,345	0.32%
2020/21	1,487,497	79,610	5.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1016205	Fane Street Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	234	0	59.4%
2019/20	232	0	50.4%
2020/21	237	0	48.9%
2021/22	236	0	51.3%
Approved Reception-Year 7 enrolment number			259
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2021/22			29
First Preferences Applications 2021/22			20

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,151,190	108,223	9.40%
2019/20	1,220,044	51,172	4.19%
2020/21	1,286,500	89,384	6.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010806	Finaghy Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	427	0	26.9%
2019/20	417	0	25.2%
2020/21	418	0	26.6%
2021/22	396	0	26.8%
Approved Reception-Year 7 enrolment number			465
Approved Reception-Year 7 admissions number			66
Year 1 Pupils 2021/22			36
First Preferences Applications 2021/22			32

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,252,473	88,580	7.07%
2019/20	1,292,826	-32,242	-2.49%
2020/21	1,241,795	-89,597	-7.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1056535	Forge Integrated Primary School	Controlled Integrated	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	385	0	22.3%
2019/20	396	0	25.3%
2020/21	400	0	24.0%
2021/22	402	0	23.6%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			60
First Preferences Applications 2021/22			58

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,023,175	23,080	2.26%
2019/20	1,093,973	6,162	0.56%
2020/21	1,238,621	56,611	4.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010205	Forth River Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	209	0	38.8%
2019/20	211	0	42.2%
2020/21	213	0	49.8%
2021/22	212	0	51.4%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			31
First Preferences Applications 2021/22			43

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	678,079	-17,842	-2.63%
2019/20	666,701	-6,734	-1.01%
2020/21	799,385	46,179	5.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1620022	Fullerton House Preparatory School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	147	0	*
2019/20	142	0	*
2020/21	132	0	0.0%
2021/22	121	0	*
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1046672	Gaelscoil an Lonnáin	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	62	0	83.9%
2019/20	56	0	85.7%
2020/21	58	0	67.2%
2021/22	58	0	75.9%
Approved Reception-Year 7 enrolment number			71
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			8
First Preferences Applications 2021/22			6

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	287,036	-26,992	-9.40%
2019/20	281,447	-53,640	-19.06%
2020/21	272,920	-79,508	-29.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1046571	Gaelscoil na bhFál	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	178	0	51.7%
2019/20	186	0	46.2%
2020/21	186	0	45.7%
2021/22	192	0	45.3%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			33

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	695,258	-15,031	-2.16%
2019/20	700,013	-66,538	-9.51%
2020/21	772,781	-99,061	-12.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1046671	Gaelscoil na Móna	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	112	0	72.3%
2019/20	116	0	74.1%
2020/21	117	0	74.4%
2021/22	105	0	64.8%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			17

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	433,675	-80,376	-18.53%
2019/20	450,636	-73,991	-16.42%
2020/21	585,331	-2,533	-0.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011606	Gilnahirk Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	414	0	14.5%
2019/20	419	0	16.9%
2020/21	413	0	13.8%
2021/22	409	0	16.1%
Approved Reception-Year 7 enrolment number			445
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			60
First Preferences Applications 2021/22			73

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,025,325	-60,089	-5.86%
2019/20	1,048,237	-95,082	-9.07%
2020/21	1,123,501	-42,339	-3.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1016485	Glenwood Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	516	0	72.9%
2019/20	528	0	73.9%
2020/21	512	0	74.2%
2021/22	521	0	72.0%
Approved Reception-Year 7 enrolment number			630
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2021/22			75
First Preferences Applications 2021/22			58

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,735,858	9,302	0.54%
2019/20	1,797,801	-79,988	-4.45%
2020/21	2,044,025	141,502	6.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010304	Greenwood Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	255	0	5.1%
2019/20	252	0	5.2%
2020/21	258	0	5.0%
2021/22	258	0	5.8%
Approved Reception-Year 7 enrolment number			261
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2021/22			86
First Preferences Applications 2021/22			83

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	838,243	-26,064	-3.11%
2019/20	796,616	-121,906	-15.30%
2020/21	799,513	-220,944	-27.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1050232	Harding Memorial Primary School (changed to Controlled Integrated status 2021)	Controlled Integrated	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	215	0	40.0%
2019/20	217	0	41.5%
2020/21	219	0	38.4%
2021/22	215	0	37.7%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			26

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	729,626	62,309	8.54%
2019/20	759,300	36,013	4.74%
2020/21	841,861	111,316	13.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1016604	Harmony Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	213	0	69.5%
2019/20	227	0	72.7%
2020/21	224	0	72.3%
2021/22	220	0	67.7%
Approved Reception-Year 7 enrolment number			280
Approved Reception-Year 7 admissions number			40
Year 1 Pupils 2021/22			31
First Preferences Applications 2021/22			28

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,182,937	170,344	14.40%
2019/20	1,209,218	109,770	9.08%
2020/21	1,314,473	110,843	8.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1066531	Hazelwood Primary School	GMI	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	403	0	50.1%
2019/20	400	0	50.5%
2020/21	395	0	52.2%
2021/22	404	0	54.2%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			59
First Preferences Applications 2021/22			55

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036576	Holy Child Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	559	0	44.4%
2019/20	529	0	45.6%
2020/21	515	0	45.8%
2021/22	484	0	43.6%
Approved Reception-Year 7 enrolment number			609
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2021/22			61
First Preferences Applications 2021/22			60

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,828,883	-3,801	-0.21%
2019/20	1,758,116	-134,108	-7.63%
2020/21	1,794,332	-145,880	-8.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1030194	Holy Cross Boys' Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	430	0	72.8%
2019/20	412	0	70.4%
2020/21	395	0	72.7%
2021/22	393	0	69.7%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			57
First Preferences Applications 2021/22			54

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,425,546	-17,057	-1.20%
2019/20	1,428,565	33,632	2.35%
2020/21	1,562,805	48,148	3.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1030331	Holy Cross Girls' Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	189	0	80.4%
2019/20	204	0	80.4%
2020/21	202	0	79.7%
2021/22	192	0	79.7%
Approved Reception-Year 7 enrolment number			487
Approved Reception-Year 7 admissions number			70
Year 1 Pupils 2021/22			18
First Preferences Applications 2021/22			17

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	800,155	71,877	8.98%
2019/20	806,313	3,612	0.45%
2020/21	878,580	7,861	0.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036702	Holy Evangelists' Primary School (opened 2015)	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	549	0	67.0%
2019/20	509	0	67.4%
2020/21	517	0	68.3%
2021/22	508	0	69.1%
Approved Reception-Year 7 enrolment number			594
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2021/22			67
First Preferences Applications 2021/22			64

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,958,831	-69,005	-3.52%
2019/20	2,016,618	-96,491	-4.78%
2020/21	2,086,681	-134,071	-6.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036566	Holy Family Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	442	0	59.5%
2019/20	432	0	56.3%
2020/21	431	0	56.1%
2021/22	430	0	57.9%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			62
First Preferences Applications 2021/22			64

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,616,518	141,084	8.73%
2019/20	1,782,724	171,036	9.59%
2020/21	1,951,856	175,868	9.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1030327	Holy Rosary Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	500	0	47.6%
2019/20	500	0	47.2%
2020/21	508	0	47.0%
2021/22	483	0	49.7%
Approved Reception-Year 7 enrolment number			508
Approved Reception-Year 7 admissions number			73
Year 1 Pupils 2021/22			51
First Preferences Applications 2021/22			43

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,757,193	82,740	4.71%
2019/20	1,808,129	95,911	5.30%
2020/21	2,121,103	229,267	10.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036623	Holy Trinity Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	650	0	71.1%
2019/20	643	0	68.6%
2020/21	638	0	69.1%
2021/22	637	0	67.8%
Approved Reception-Year 7 enrolment number			600
Approved Reception-Year 7 admissions number			86
Year 1 Pupils 2021/22			79
First Preferences Applications 2021/22			71

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	2,402,271	188,073	7.83%
2019/20	2,443,946	217,824	8.91%
2020/21	2,684,058	234,528	8.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1620027	Inchmarlo	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	152	0	*
2019/20	152	0	0.0%
2020/21	137	0	0.0%
2021/22	128	0	0.0%
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036697	John Paul II Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	312	0	86.2%
2019/20	308	0	82.8%
2020/21	314	0	79.3%
2021/22	327	0	80.7%
Approved Reception-Year 7 enrolment number			319
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2021/22			47
First Preferences Applications 2021/22			55

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,283,444	182,214	14.20%
2019/20	1,397,346	134,147	9.60%
2020/21	1,476,852	68,505	4.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011674	Knockbreda Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	187	0	22.5%
2019/20	180	0	20.6%
2020/21	157	0	19.7%
2021/22	148	0	25.7%
Approved Reception-Year 7 enrolment number			225
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	476,263	-21,900	-4.60%
2019/20	558,639	-61,480	-11.01%
2020/21	569,203	-104,515	-18.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1013018	Knocknagoney Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	266	0	50.0%
2019/20	276	0	44.2%
2020/21	267	0	40.1%
2021/22	249	0	39.0%
Approved Reception-Year 7 enrolment number			403
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			33
First Preferences Applications 2021/22			27

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	880,502	-33,135	-3.76%
2019/20	941,961	-67,792	-7.20%
2020/21	1,034,526	-76,332	-7.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4013043	Lead Hill Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	161	0	24.8%
2019/20	168	0	28.6%
2020/21	171	0	21.1%
2021/22	161	0	21.1%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	490,234	10,778	2.20%
2019/20	510,046	50,185	9.84%
2020/21	688,987	54,308	7.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010325	Ligoniel Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	178	0	42.7%
2019/20	175	0	41.7%
2020/21	184	0	39.7%
2021/22	177	0	41.2%
Approved Reception-Year 7 enrolment number			171
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2021/22			23
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	566,328	7,861	1.39%
2019/20	601,489	878	0.15%
2020/21	671,411	-12,463	-1.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011657	Lisnasharragh Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	370	0	25.1%
2019/20	363	0	23.4%
2020/21	368	0	22.8%
2021/22	381	0	25.7%
Approved Reception-Year 7 enrolment number			447
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			50
First Preferences Applications 2021/22			48

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	911,364	11,701	1.28%
2019/20	1,047,926	-29,714	-2.84%
2020/21	1,139,631	-43,737	-3.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4066579	Loughview Integrated Primary School	GMI	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	421	0	11.2%
2019/20	420	0	11.2%
2020/21	417	0	13.7%
2021/22	416	0	13.2%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			61
First Preferences Applications 2021/22			72

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1016537	Lowwood Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	198	0	52.0%
2019/20	193	0	53.4%
2020/21	190	0	61.1%
2021/22	186	0	62.4%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	775,548	917	0.12%
2019/20	844,612	4,358	0.52%
2020/21	938,330	75,931	8.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1016498	Malvern Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	100	0	81.0%
2019/20	98	0	77.6%
2020/21	115	0	79.1%
2021/22	115	0	80.9%
Approved Reception-Year 7 enrolment number			336
Approved Reception-Year 7 admissions number			48
Year 1 Pupils 2021/22			14
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	275,876	-165,915	-60.14%
2019/20	296,788	-220,091	-74.16%
2020/21	307,156	-262,912	-85.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036041	Mercy Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	229	0	71.2%
2019/20	229	0	68.1%
2020/21	227	0	63.9%
2021/22	237	0	68.8%
Approved Reception-Year 7 enrolment number			684
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2021/22			37
First Preferences Applications 2021/22			37

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	851,423	65,810	7.73%
2019/20	895,992	93,786	10.47%
2020/21	1,036,954	96,976	9.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010267	Nettlefield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	314	0	64.0%
2019/20	327	0	63.9%
2020/21	340	0	70.6%
2021/22	357	0	70.6%
Approved Reception-Year 7 enrolment number			375
Approved Reception-Year 7 admissions number			54
Year 1 Pupils 2021/22			53
First Preferences Applications 2021/22			54

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,378,950	11,547	0.84%
2019/20	1,378,699	-73,002	-5.29%
2020/21	1,533,105	12,104	0.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010273	Orangefield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	418	0	15.8%
2019/20	418	0	14.8%
2020/21	419	0	16.7%
2021/22	412	0	20.6%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			58
First Preferences Applications 2021/22			58

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,159,805	-113,242	-9.76%
2019/20	1,193,720	-166,678	-13.96%
2020/21	1,293,662	-146,237	-11.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1030313	Our Lady of Lourdes Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	632	0	13.3%
2019/20	625	0	13.3%
2020/21	624	0	13.9%
2021/22	627	0	14.5%
Approved Reception-Year 7 enrolment number			659
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2021/22			89
First Preferences Applications 2021/22			91

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,681,238	101,735	6.05%
2019/20	1,768,220	36,144	2.04%
2020/21	1,900,520	-79,003	-4.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036591	Our Lady Queen of Peace Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	353	0	20.7%
2019/20	354	0	24.0%
2020/21	344	0	23.3%
2021/22	335	0	24.2%
Approved Reception-Year 7 enrolment number			348
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2021/22			38
First Preferences Applications 2021/22			37

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	937,232	-109,010	-11.63%
2019/20	949,596	-282,801	-29.78%
2020/21	1,020,168	-418,572	-41.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1030326	Our Lady's Girls' Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	354	0	67.5%
2019/20	315	0	68.3%
2020/21	288	0	64.2%
2021/22	257	0	63.8%
Approved Reception-Year 7 enrolment number			477
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			25
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,270,093	60,391	4.75%
2019/20	1,236,074	53,005	4.29%
2020/21	1,251,578	51,803	4.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010157	Rosetta Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	306	0	32.0%
2019/20	294	0	34.7%
2020/21	281	0	34.2%
2021/22	286	0	32.2%
Approved Reception-Year 7 enrolment number			413
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2021/22			48
First Preferences Applications 2021/22			44

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	802,506	-67,027	-8.35%
2019/20	965,789	3,420	0.35%
2020/21	1,123,266	84,469	7.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036471	Sacred Heart Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	161	0	75.2%
2019/20	162	0	71.0%
2020/21	156	0	68.6%
2021/22	157	0	63.7%
Approved Reception-Year 7 enrolment number			436
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	715,046	138,466	19.36%
2019/20	764,464	113,221	14.81%
2020/21	826,520	147,104	17.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1046641	Scoil An Droichid	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	150	0	46.7%
2019/20	152	0	50.7%
2020/21	151	0	49.7%
2021/22	156	0	50.0%
Approved Reception-Year 7 enrolment number			170
Approved Reception-Year 7 admissions number			26
Year 1 Pupils 2021/22			23
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	407,266	-330,093	-81.05%
2019/20	379,576	-422,204	-111.23%
2020/21	372,862	-454,638	-121.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4046600	Scoil na Fuisseoige	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	141	0	51.8%
2019/20	150	0	54.0%
2020/21	147	0	48.3%
2021/22	157	0	53.5%
Approved Reception-Year 7 enrolment number			182
Approved Reception-Year 7 admissions number			26
Year 1 Pupils 2021/22			29
First Preferences Applications 2021/22			30

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	497,315	31,211	6.28%
2019/20	558,919	17,460	3.12%
2020/21	628,808	27,041	4.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010266	Seaview Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	411	0	52.8%
2019/20	411	0	51.3%
2020/21	418	0	54.8%
2021/22	404	0	51.2%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			56
First Preferences Applications 2021/22			54

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,585,817	237,367	14.97%
2019/20	1,853,202	388,706	20.97%
2020/21	2,150,392	586,242	27.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010221	Springfield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	188	0	50.5%
2019/20	182	0	51.6%
2020/21	176	0	48.9%
2021/22	174	0	52.3%
Approved Reception-Year 7 enrolment number			172
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			25
First Preferences Applications 2021/22			39

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	545,904	16,637	3.05%
2019/20	643,558	33,501	5.21%
2020/21	722,781	87,008	12.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010307	Springhill Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	151	0	41.1%
2019/20	155	0	43.2%
2020/21	156	0	44.2%
2021/22	162	0	48.1%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			24
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	10,622	-558,403	-5257.04%
2019/20	-10,972	-614,300	-5598.80%
2020/21	-14,231	-612,763	-4305.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1030868	St Anne's Primary School, Belfast	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	848	0	11.2%
2019/20	839	0	11.4%
2020/21	842	0	11.0%
2021/22	838	0	10.0%
Approved Reception-Year 7 enrolment number			860
Approved Reception-Year 7 admissions number			120
Year 1 Pupils 2021/22			120
First Preferences Applications 2021/22			123

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	2,277,742	-61,337	-2.69%
2019/20	2,400,182	-90,732	-3.78%
2020/21	2,694,524	-203,048	-7.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4031676	St Bernard's Primary School, Wynchurch Walk	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	461	0	6.1%
2019/20	456	0	6.1%
2020/21	453	0	7.5%
2021/22	451	0	6.4%
Approved Reception-Year 7 enrolment number			446
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			68
First Preferences Applications 2021/22			75

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,151,057	-35,563	-3.09%
2019/20	1,193,745	-118,285	-9.91%
2020/21	1,236,905	-187,521	-15.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036075	St Bride's Primary School, Derryvolgie Avenue	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	826	0	14.5%
2019/20	827	0	14.1%
2020/21	828	0	15.9%
2021/22	819	0	14.8%
Approved Reception-Year 7 enrolment number			809
Approved Reception-Year 7 admissions number			116
Year 1 Pupils 2021/22			113
First Preferences Applications 2021/22			114

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	2,520,588	148,320	5.88%
2019/20	2,666,899	136,427	5.12%
2020/21	2,957,647	203,436	6.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036630	St Clare's Primary School, Clonard	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	393	0	64.6%
2019/20	416	0	65.4%
2020/21	431	0	65.9%
2021/22	423	0	70.2%
Approved Reception-Year 7 enrolment number			581
Approved Reception-Year 7 admissions number			83
Year 1 Pupils 2021/22			57
First Preferences Applications 2021/22			51

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,682,569	193,421	11.50%
2019/20	1,791,742	79,479	4.44%
2020/21	2,119,488	183,035	8.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036688	St John the Baptist Primary School, Finaghy Road North	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	377	0	39.8%
2019/20	352	0	41.5%
2020/21	371	0	38.0%
2021/22	370	0	38.6%
Approved Reception-Year 7 enrolment number			425
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			55
First Preferences Applications 2021/22			52

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,164,646	-65,578	-5.63%
2019/20	1,067,477	-165,549	-15.51%
2020/21	1,082,613	-180,282	-16.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036621	St Joseph's Primary School, Cullingtree Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	289	0	70.2%
2019/20	301	0	69.4%
2020/21	310	0	66.1%
2021/22	322	0	67.1%
Approved Reception-Year 7 enrolment number			340
Approved Reception-Year 7 admissions number			49
Year 1 Pupils 2021/22			45
First Preferences Applications 2021/22			43

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,060,531	-18,139	-1.71%
2019/20	1,118,601	-33,981	-3.04%
2020/21	1,310,472	45,493	3.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036246	St Joseph's Primary School, Holland Drive	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	379	0	7.4%
2019/20	355	0	7.3%
2020/21	359	0	6.1%
2021/22	383	0	4.2%
Approved Reception-Year 7 enrolment number			423
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			57
First Preferences Applications 2021/22			51

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	965,389	26,143	2.71%
2019/20	1,021,658	-25,510	-2.50%
2020/21	1,023,585	-98,353	-9.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036565	St Kevin's Primary School, Falls Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	590	0	65.9%
2019/20	608	0	66.6%
2020/21	595	0	68.4%
2021/22	591	0	72.4%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2021/22			81
First Preferences Applications 2021/22			76

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	2,328,171	488,575	20.99%
2019/20	2,473,346	253,747	10.26%
2020/21	2,615,761	351,045	13.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036480	St Kieran's Primary School, Poleglass	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	396	0	81.8%
2019/20	392	0	78.8%
2020/21	402	0	77.6%
2021/22	385	0	79.0%
Approved Reception-Year 7 enrolment number			525
Approved Reception-Year 7 admissions number			75
Year 1 Pupils 2021/22			39
First Preferences Applications 2021/22			36

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,532,155	39,053	2.55%
2019/20	1,541,814	40,425	2.62%
2020/21	1,701,041	-28,374	-1.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036466	St Malachy's Primary School, Eliza Street	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	337	0	51.9%
2019/20	349	0	49.9%
2020/21	339	0	50.1%
2021/22	336	0	47.3%
Approved Reception-Year 7 enrolment number			350
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2021/22			45
First Preferences Applications 2021/22			44

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,472,006	61,239	4.16%
2019/20	1,510,920	149,986	9.93%
2020/21	1,792,590	249,924	13.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036388	St Mary's Primary School, Divis Street	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	129	0	85.3%
2019/20	129	0	89.1%
2020/21	121	0	33.9%
2021/22	128	0	60.9%
Approved Reception-Year 7 enrolment number			130
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			14
First Preferences Applications 2021/22			4

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	980,760	380,488	38.80%
2019/20	1,094,232	398,906	36.46%
2020/21	1,238,770	407,699	32.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036048	St Mary's Star of the Sea Primary School, Shore Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	149	0	69.1%
2019/20	148	0	64.2%
2020/21	149	0	65.8%
2021/22	133	0	66.9%
Approved Reception-Year 7 enrolment number			354
Approved Reception-Year 7 admissions number			51
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			10

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	701,846	163,595	23.31%
2019/20	756,055	189,008	25.00%
2020/21	817,674	211,592	25.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036505	St Matthew's Primary School, Seaforde Street	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	287	0	62.0%
2019/20	282	0	60.6%
2020/21	295	0	55.6%
2021/22	268	0	56.3%
Approved Reception-Year 7 enrolment number			388
Approved Reception-Year 7 admissions number			55
Year 1 Pupils 2021/22			32
First Preferences Applications 2021/22			32

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,140,916	-14,606	-1.28%
2019/20	1,172,397	-64,167	-5.47%
2020/21	1,258,013	-68,963	-5.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036140	St Michael's Primary School, Ravenhill Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	421	0	15.7%
2019/20	420	0	15.5%
2020/21	410	0	17.1%
2021/22	415	0	19.8%
Approved Reception-Year 7 enrolment number			409
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			61
First Preferences Applications 2021/22			58

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,021,581	-26,248	-2.57%
2019/20	1,146,696	-48,858	-4.26%
2020/21	1,243,039	-24,625	-1.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036602	St Oliver Plunkett Primary School, Glen Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	673	0	61.4%
2019/20	679	0	61.1%
2020/21	672	0	60.1%
2021/22	663	0	60.0%
Approved Reception-Year 7 enrolment number			700
Approved Reception-Year 7 admissions number			100
Year 1 Pupils 2021/22			97
First Preferences Applications 2021/22			100

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	2,150,020	291,328	13.55%
2019/20	2,446,983	187,878	7.68%
2020/21	2,710,078	210,725	7.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036698	St Patrick's Primary School, Churchill Street	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	524	0	76.1%
2019/20	538	0	73.4%
2020/21	494	0	71.1%
2021/22	468	0	74.8%
Approved Reception-Year 7 enrolment number			570
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2021/22			49
First Preferences Applications 2021/22			51

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	2,010,405	132,934	6.61%
2019/20	2,117,853	98,010	4.63%
2020/21	2,369,176	268,826	11.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036624	St Paul's Primary School, Mica Drive	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	326	0	74.2%
2019/20	330	0	77.3%
2020/21	351	0	74.6%
2021/22	332	0	73.8%
Approved Reception-Year 7 enrolment number			385
Approved Reception-Year 7 admissions number			55
Year 1 Pupils 2021/22			36
First Preferences Applications 2021/22			29

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,486,321	124,411	8.37%
2019/20	1,573,593	86,203	5.48%
2020/21	1,725,531	137,221	7.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036620	St Peter's Primary School, Ross Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	329	0	76.9%
2019/20	340	0	75.6%
2020/21	341	0	74.8%
2021/22	318	0	78.0%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			35
First Preferences Applications 2021/22			35

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,255,084	218,344	17.40%
2019/20	1,367,308	210,982	15.43%
2020/21	1,550,661	318,992	20.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036589	St Teresa's Primary School, Glen Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	542	0	40.6%
2019/20	549	0	42.3%
2020/21	563	0	39.8%
2021/22	589	0	43.3%
Approved Reception-Year 7 enrolment number			633
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2021/22			87
First Preferences Applications 2021/22			78

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,669,624	58,568	3.51%
2019/20	1,680,211	4,931	0.29%
2020/21	1,867,685	58,459	3.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036132	St Therese of Lisieux Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	438	0	25.3%
2019/20	436	0	24.3%
2020/21	425	0	25.6%
2021/22	426	0	27.5%
Approved Reception-Year 7 enrolment number			424
Approved Reception-Year 7 admissions number			61
Year 1 Pupils 2021/22			63
First Preferences Applications 2021/22			60

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,174,826	14,678	1.25%
2019/20	1,247,279	41,567	3.33%
2020/21	1,444,507	106,193	7.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1036042	St Vincent de Paul Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	280	0	70.7%
2019/20	281	0	68.7%
2020/21	282	0	67.4%
2021/22	280	0	66.8%
Approved Reception-Year 7 enrolment number			280
Approved Reception-Year 7 admissions number			40
Year 1 Pupils 2021/22			36
First Preferences Applications 2021/22			37

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,011,347	68,632	6.79%
2019/20	1,143,136	107,180	9.38%
2020/21	1,353,978	176,149	13.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010252	Strandtown Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	977	0	18.4%
2019/20	975	0	17.4%
2020/21	965	0	18.0%
2021/22	976	0	17.3%
Approved Reception-Year 7 enrolment number			1030
Approved Reception-Year 7 admissions number			261
Year 1 Pupils 2021/22			0
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	2,437,696	51,979	2.13%
2019/20	2,548,639	32,493	1.27%
2020/21	2,832,178	189,712	6.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010324	Stranmillis Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	417	0	4.3%
2019/20	419	0	5.7%
2020/21	418	0	4.3%
2021/22	413	0	4.6%
Approved Reception-Year 7 enrolment number			408
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			60
First Preferences Applications 2021/22			67

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,180,628	-14,739	-1.25%
2019/20	1,249,073	12,520	1.00%
2020/21	1,459,710	23,892	1.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1620089	Strathearn School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	145	0	*
2019/20	138	0	*
2020/21	138	0	*
2021/22	145	0	*
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1010301	Taughmonagh Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	208	0	63.9%
2019/20	214	0	63.6%
2020/21	212	0	60.4%
2021/22	209	0	67.0%
Approved Reception-Year 7 enrolment number			200
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			26

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,093,030	89,236	8.16%
2019/20	1,111,081	89,484	8.05%
2020/21	1,261,669	174,027	13.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036285	The Good Shepherd Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	323	0	74.0%
2019/20	332	0	74.4%
2020/21	329	0	73.6%
2021/22	347	0	75.5%
Approved Reception-Year 7 enrolment number			343
Approved Reception-Year 7 admissions number			49
Year 1 Pupils 2021/22			54
First Preferences Applications 2021/22			53

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,207,586	45,598	3.78%
2019/20	1,239,451	31,004	2.50%
2020/21	1,417,379	100,596	7.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1620264	Victoria College Preparatory School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	145	0	0.0%
2019/20	143	0	0.0%
2020/21	142	0	0.0%
2021/22	143	0	0.0%
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1016655	Victoria Park Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	398	0	55.0%
2019/20	409	0	57.7%
2020/21	386	0	60.9%
2021/22	395	0	60.8%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			58
First Preferences Applications 2021/22			57

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,464,379	223,271	15.25%
2019/20	1,505,015	140,390	9.33%
2020/21	1,621,934	245,935	15.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
1016532	Wheatfield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	118	0	76.3%
2019/20	112	0	77.7%
2020/21	114	0	73.7%
2021/22	121	0	70.2%
Approved Reception-Year 7 enrolment number			348
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2021/22			21
First Preferences Applications 2021/22			20

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	605,072	-54,078	-8.94%
2019/20	533,221	-112,275	-21.06%
2020/21	555,728	-143,164	-25.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Causeway Coast and Glens District Council

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE CAUSEWAY COAST AND GLENS DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	6,439	40	8,609
Catholic Maintained	4,232	30	6,066
Other Maintained	199	2	236
Controlled Integrated	648	3	666
Grant Maintained Integrated	530	2	524

Enrolment Trend

In the Causeway Coast and Glens Borough Council area there has been a decrease in total enrolments of 58 pupils since 2021.

School Finance and Enrolments

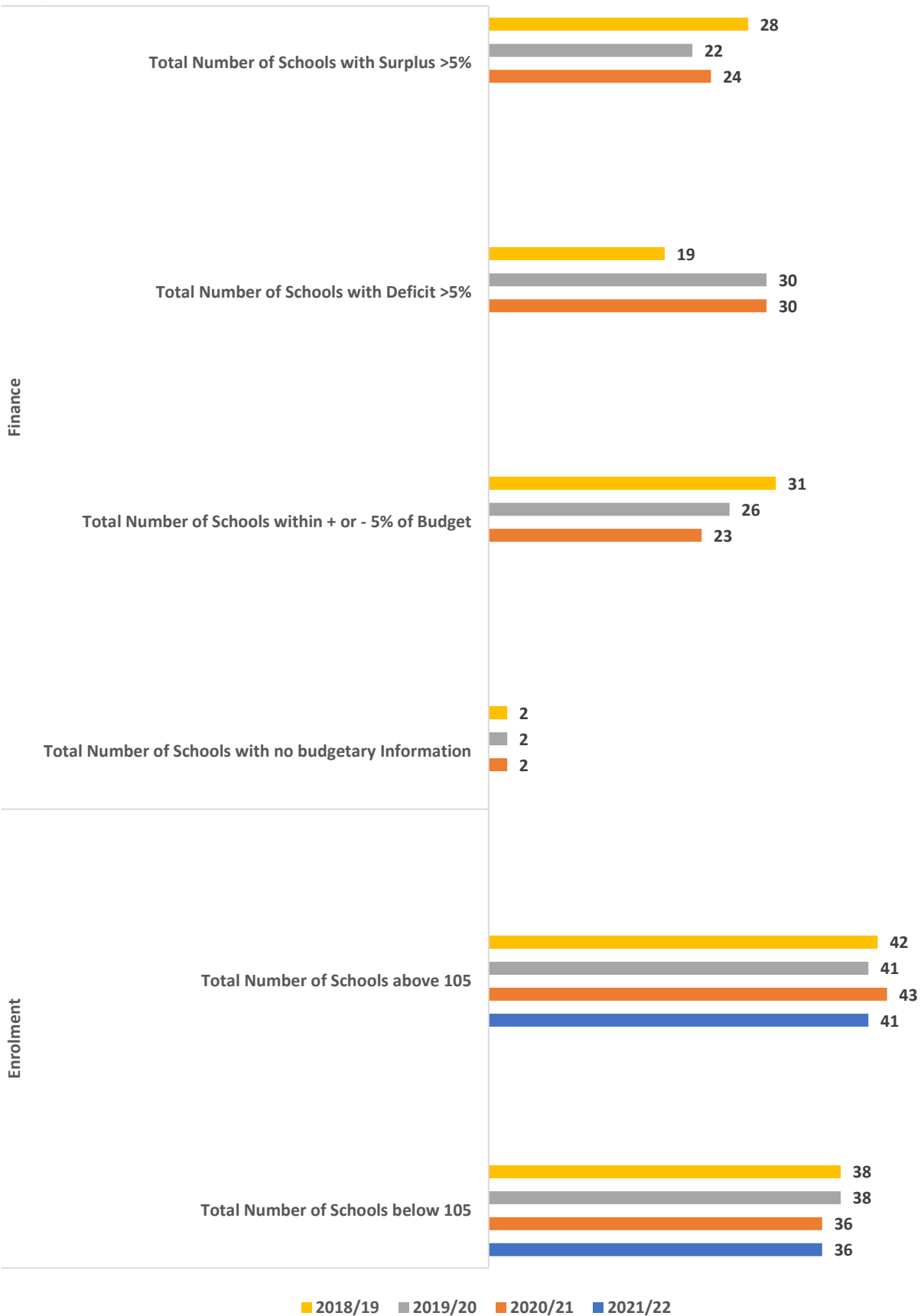
The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the council area between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 36 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 30 in 2020/21 which was the same number compared to the previous year.

Causeway Coast and Glens Borough Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016040	Armoy Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	89	0	40.4%
2019/20	99	0	40.4%
2020/21	97	0	42.3%
2021/22	98	0	38.8%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	369,714	30,231	8.18%
2019/20	382,614	-25,775	-6.74%
2020/21	414,026	-6,880	-1.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3053333	Ballycastle Integrated Primary School	Controlled Integrated	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	169	0	37.9%
2019/20	163	0	35.6%
2020/21	167	0	35.3%
2021/22	178	0	31.5%
Approved Reception-Year 7 enrolment number			158
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2021/22			24
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	619,092	-54,862	-8.86%
2019/20	585,826	-43,043	-7.35%
2020/21	670,325	-116,760	-17.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032104	Ballyhackett Primary School (closed August 2021)	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	36	0	38.9%
2019/20	36	0	36.1%
2020/21	31	0	41.9%
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	208,310	43,281	20.78%
2019/20	235,541	2,878	1.22%
2020/21	223,793	-25,637	-11.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012298	Ballykelly Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	278	0	36.7%
2019/20	279	0	39.8%
2020/21	268	0	38.1%
2021/22	259	0	37.1%
Approved Reception-Year 7 enrolment number			586
Approved Reception-Year 7 admissions number			84
Year 1 Pupils 2021/22			37
First Preferences Applications 2021/22			34

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	953,198	-43,447	-4.56%
2019/20	888,764	-135,233	-15.22%
2020/21	901,187	-158,340	-17.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3050866	Ballymoney Controlled Integrated Primary School	Controlled Integrated	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	398	0	30.9%
2019/20	409	0	28.6%
2020/21	411	0	26.0%
2021/22	403	0	25.8%
Approved Reception-Year 7 enrolment number			414
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2021/22			46
First Preferences Applications 2021/22			41

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,056,994	21,679	2.05%
2019/20	1,136,289	29,971	2.64%
2020/21	1,297,076	127,521	9.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016252	Ballysally Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	293	0	65.2%
2019/20	303	0	61.4%
2020/21	298	0	59.4%
2021/22	303	0	62.7%
Approved Reception-Year 7 enrolment number			304
Approved Reception-Year 7 admissions number			43
Year 1 Pupils 2021/22			46
First Preferences Applications 2021/22			41

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,000,934	-8,039	-0.80%
2019/20	1,030,449	-29,456	-2.86%
2020/21	1,199,938	23,139	1.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010892	Ballytober Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	78	0	32.1%
2019/20	82	0	29.3%
2020/21	78	0	26.9%
2021/22	87	0	33.3%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	297,126	45,183	15.21%
2019/20	338,056	-13,560	-4.01%
2020/21	319,068	-25,305	-7.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016447	Balnamore Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	90	0	33.3%
2019/20	71	0	35.2%
2020/21	52	0	32.7%
2021/22	45	0	31.1%
Approved Reception-Year 7 enrolment number			111
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			4
First Preferences Applications 2021/22			4

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	404,208	50,527	12.50%
2019/20	370,267	73,150	19.76%
2020/21	420,144	72,312	17.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3030800	Barnish Primary School (closed August 2021)	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	29	0	20.7%
2019/20	26	0	*
2020/21	22	0	*
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	172,565	-6,204	-3.60%
2019/20	168,586	-64,827	-38.45%
2020/21	118,837	-136,577	-114.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012087	Bellarena Primary School (closed 2019)	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	25	0	44.0%
2019/20	-	-	n/a
2020/21	-	-	-
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	239,367	51,435	21.49%
2019/20	202,283	35,281	17.44%
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010873	Bushmills Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	101	0	55.4%
2019/20	98	0	54.1%
2020/21	99	0	53.5%
2021/22	98	0	55.1%
Approved Reception-Year 7 enrolment number			226
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	447,892	-1,406	-0.31%
2019/20	492,916	33,288	6.75%
2020/21	553,476	50,742	9.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016594	Bushvalley Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	154	0	22.1%
2019/20	157	0	17.8%
2020/21	159	0	17.0%
2021/22	173	0	17.9%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			28
First Preferences Applications 2021/22			28

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	430,570	-30,326	-7.04%
2019/20	438,232	-1,524	-0.35%
2020/21	528,331	62,844	11.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3052071	Carhill Integrated Primary School	Controlled Integrated	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	66	0	27.3%
2019/20	74	0	33.8%
2020/21	63	0	30.2%
2021/22	67	0	37.3%
Approved Reception-Year 7 enrolment number			94
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	238,803	-59,158	-24.77%
2019/20	206,736	-84,297	-40.78%
2020/21	232,715	-98,858	-42.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3012049	Carnalridge Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	163	0	12.3%
2019/20	149	0	18.1%
2020/21	140	0	24.3%
2021/22	147	0	22.4%
Approved Reception-Year 7 enrolment number			230
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			25
First Preferences Applications 2021/22			24

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	467,398	-42,282	-9.05%
2019/20	430,687	-63,896	-14.84%
2020/21	445,291	-89,049	-20.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010572	Carrowreagh Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	80	0	16.3%
2019/20	87	0	18.4%
2020/21	77	0	15.6%
2021/22	81	0	13.6%
Approved Reception-Year 7 enrolment number			102
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			11
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	298,327	15,119	5.07%
2019/20	304,391	48,116	15.81%
2020/21	387,010	32,186	8.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3012288	Castleroe Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	101	0	22.8%
2019/20	97	0	17.5%
2020/21	105	0	17.1%
2021/22	103	0	27.2%
Approved Reception-Year 7 enrolment number			98
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	370,073	3,875	1.05%
2019/20	359,978	-28,713	-7.98%
2020/21	357,007	-47,759	-13.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016260	Cloughmills Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	89	0	29.2%
2019/20	85	0	29.4%
2020/21	85	0	30.6%
2021/22	81	0	27.2%
Approved Reception-Year 7 enrolment number			143
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			11
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	372,957	95,086	25.50%
2019/20	433,267	99,148	22.88%
2020/21	491,083	133,380	27.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3012065	Culcrow Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	105	0	9.5%
2019/20	110	0	9.1%
2020/21	107	0	8.4%
2021/22	111	0	10.8%
Approved Reception-Year 7 enrolment number			77
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2021/22			18
First Preferences Applications 2021/22			18

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	314,720	-8,623	-2.74%
2019/20	331,364	-34,204	-10.32%
2020/21	364,592	-6,594	-1.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3012284	D H Christie Memorial Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	403	0	18.9%
2019/20	401	0	18.0%
2020/21	388	0	20.1%
2021/22	383	0	20.6%
Approved Reception-Year 7 enrolment number			452
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			44
First Preferences Applications 2021/22			37

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,086,515	-26,504	-2.44%
2019/20	1,066,775	-145,131	-13.60%
2020/21	1,080,383	-180,086	-16.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3012225	Damhead Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	211	0	13.7%
2019/20	209	0	11.5%
2020/21	206	0	8.7%
2021/22	197	0	10.7%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			25
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	563,622	13,445	2.39%
2019/20	600,244	8,166	1.36%
2020/21	683,790	24,626	3.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016029	Drumachose Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	359	0	25.3%
2019/20	381	0	21.0%
2020/21	390	0	20.0%
2021/22	406	0	19.5%
Approved Reception-Year 7 enrolment number			413
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2021/22			62
First Preferences Applications 2021/22			63

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	812,920	-130,854	-16.10%
2019/20	863,555	-156,416	-18.11%
2020/21	1,007,338	-151,631	-15.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016656	Drumrane Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	132	0	21.2%
2019/20	133	0	18.8%
2020/21	129	0	24.0%
2021/22	136	0	21.3%
Approved Reception-Year 7 enrolment number			135
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	422,109	3,746	0.89%
2019/20	437,749	-67,625	-15.45%
2020/21	435,323	-112,715	-25.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010726	Dunseverick Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	90	0	24.4%
2019/20	96	0	26.0%
2020/21	91	0	31.9%
2021/22	91	0	29.7%
Approved Reception-Year 7 enrolment number			166
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			7

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	316,731	-20,927	-6.61%
2019/20	322,429	-70,626	-21.90%
2020/21	319,146	-65,798	-20.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010796	Eden Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	72	0	18.1%
2019/20	79	0	20.3%
2020/21	78	0	28.2%
2021/22	83	0	28.9%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	200,454	-56,715	-28.29%
2019/20	217,402	-84,858	-39.03%
2020/21	240,140	-89,833	-37.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2033706	Faughanvale Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	166	0	41.6%
2019/20	168	0	38.1%
2020/21	164	0	39.0%
2021/22	156	0	35.9%
Approved Reception-Year 7 enrolment number			279
Approved Reception-Year 7 admissions number			40
Year 1 Pupils 2021/22			28
First Preferences Applications 2021/22			28

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	625,707	51,203	8.18%
2019/20	604,412	-1,959	-0.32%
2020/21	599,054	-22,477	-3.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3046653	Gaelscoil an Chaistil	Other Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	101	0	29.7%
2019/20	103	0	26.2%
2020/21	100	0	32.0%
2021/22	92	0	26.1%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	389,871	-21,866	-5.61%
2019/20	411,073	-14,516	-3.53%
2020/21	475,077	11,688	2.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2046689	Gaelscoil Léim an Mhadaidh	Other Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	93	0	21.5%
2019/20	101	0	24.8%
2020/21	107	0	25.2%
2021/22	107	0	22.4%
Approved Reception-Year 7 enrolment number			120
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			17

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	334,053	-1,210	-0.36%
2019/20	334,433	-5,887	-1.76%
2020/21	400,569	4,920	1.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016700	Gaelscoil Neachtain	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	122	0	29.5%
2019/20	128	0	31.3%
2020/21	123	0	35.8%
2021/22	121	0	35.5%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	443,847	19,601	4.42%
2019/20	477,934	12,845	2.69%
2020/21	628,815	40,508	6.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010594	Garryduff Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	80	0	10.0%
2019/20	78	0	6.4%
2020/21	79	0	10.1%
2021/22	77	0	13.0%
Approved Reception-Year 7 enrolment number			70
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	305,453	33,994	11.13%
2019/20	313,612	18,634	5.94%
2020/21	343,763	6,567	1.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016119	Garvagh Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	83	0	37.3%
2019/20	87	0	29.9%
2020/21	91	0	42.9%
2021/22	93	0	35.5%
Approved Reception-Year 7 enrolment number			236
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	280,401	-58,103	-20.72%
2019/20	270,689	22,967	8.48%
2020/21	405,022	2,252	0.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3030708	Glenann Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	65	0	26.2%
2019/20	62	0	35.5%
2020/21	62	0	27.4%
2021/22	62	0	21.0%
Approved Reception-Year 7 enrolment number			61
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	249,622	6,707	2.69%
2019/20	266,216	-15,963	-6.00%
2020/21	271,202	-33,217	-12.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016055	Gorran Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	75	0	17.3%
2019/20	87	0	12.6%
2020/21	90	0	16.7%
2021/22	95	0	13.7%
Approved Reception-Year 7 enrolment number			120
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	286,863	4,698	1.64%
2019/20	292,039	6,239	2.14%
2020/21	349,702	24,779	7.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016052	Harpurs Hill Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	205	0	53.2%
2019/20	218	0	51.4%
2020/21	218	0	55.5%
2021/22	225	0	56.0%
Approved Reception-Year 7 enrolment number			224
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			32
First Preferences Applications 2021/22			31

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	820,617	-18,454	-2.25%
2019/20	856,016	-22,873	-2.67%
2020/21	1,015,894	24,469	2.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3012229	Hezlett Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	227	0	22.0%
2019/20	211	0	20.4%
2020/21	202	0	21.3%
2021/22	198	0	21.2%
Approved Reception-Year 7 enrolment number			295
Approved Reception-Year 7 admissions number			42
Year 1 Pupils 2021/22			18
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	592,865	-142,934	-24.11%
2019/20	502,123	-234,008	-46.60%
2020/21	478,574	-293,333	-61.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016264	Irish Society's Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	208	0	18.8%
2019/20	225	0	19.1%
2020/21	254	0	18.1%
2021/22	289	0	18.0%
Approved Reception-Year 7 enrolment number			427
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			58
First Preferences Applications 2021/22			59

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	569,869	-200,920	-35.26%
2019/20	542,728	-232,635	-42.86%
2020/21	669,406	-263,360	-39.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3012237	Killowen Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	205	0	46.3%
2019/20	204	0	42.6%
2020/21	205	0	44.9%
2021/22	202	0	48.0%
Approved Reception-Year 7 enrolment number			195
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			36

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	725,090	54,032	7.45%
2019/20	726,928	42,448	5.84%
2020/21	808,253	58,482	7.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010878	Kilmoyle Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	67	0	20.9%
2019/20	69	0	30.4%
2020/21	71	0	22.5%
2021/22	70	0	25.7%
Approved Reception-Year 7 enrolment number			115
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	290,748	-16,247	-5.59%
2019/20	266,297	-16,158	-6.07%
2020/21	313,267	-16,149	-5.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3012269	Kilrea Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	105	0	21.0%
2019/20	108	0	14.8%
2020/21	108	0	14.8%
2021/22	105	0	24.8%
Approved Reception-Year 7 enrolment number			127
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	324,693	-9,678	-2.98%
2019/20	358,596	-13,035	-3.64%
2020/21	403,348	44,788	11.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010893	Knockahollet Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	86	0	12.8%
2019/20	78	0	10.3%
2020/21	76	0	13.2%
2021/22	81	0	17.3%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			8
First Preferences Applications 2021/22			6

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	331,625	25,200	7.60%
2019/20	336,034	11,633	3.46%
2020/21	327,005	-21,101	-6.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010795	Landhead Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	61	0	36.1%
2019/20	52	0	28.8%
2020/21	62	0	30.6%
2021/22	60	0	18.3%
Approved Reception-Year 7 enrolment number			60
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2021/22			7
First Preferences Applications 2021/22			6

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	293,214	25,530	8.71%
2019/20	281,282	3,853	1.37%
2020/21	266,569	-394	-0.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3013325	Leaney Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	301	0	41.9%
2019/20	302	0	38.4%
2020/21	321	0	42.4%
2021/22	306	0	44.8%
Approved Reception-Year 7 enrolment number			319
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2021/22			43
First Preferences Applications 2021/22			45

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	958,775	64,382	6.72%
2019/20	950,875	-23,437	-2.46%
2020/21	976,671	-24,933	-2.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016426	Limavady Central Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	377	0	41.4%
2019/20	347	0	40.6%
2020/21	344	0	39.0%
2021/22	324	0	42.0%
Approved Reception-Year 7 enrolment number			595
Approved Reception-Year 7 admissions number			85
Year 1 Pupils 2021/22			39
First Preferences Applications 2021/22			36

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,226,113	48,734	3.97%
2019/20	1,165,232	-29,368	-2.52%
2020/21	1,134,603	-131,418	-11.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010787	Lislagan Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	121	0	19.8%
2019/20	123	0	20.3%
2020/21	124	0	21.0%
2021/22	116	0	22.4%
Approved Reception-Year 7 enrolment number			109
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	387,141	22,352	5.77%
2019/20	408,479	42,869	10.49%
2020/21	470,596	74,459	15.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3013700	Macosquin Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	213	0	25.4%
2019/20	203	0	23.2%
2020/21	203	0	26.1%
2021/22	183	0	23.0%
Approved Reception-Year 7 enrolment number			194
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			33

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	568,990	-12,715	-2.23%
2019/20	591,988	1,163	0.20%
2020/21	682,626	21,434	3.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3012264	Millburn Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	357	0	45.1%
2019/20	346	0	43.4%
2020/21	346	0	45.7%
2021/22	335	0	47.2%
Approved Reception-Year 7 enrolment number			422
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			38
First Preferences Applications 2021/22			36

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,290,979	214,041	16.58%
2019/20	1,319,381	143,618	10.89%
2020/21	1,381,839	90,164	6.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3066544	Millstrand Integrated Primary School	GMI	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	271	0	22.9%
2019/20	289	0	22.8%
2020/21	312	0	25.0%
2021/22	339	0	25.4%
Approved Reception-Year 7 enrolment number			350
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			56
First Preferences Applications 2021/22			55

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010847	Portrush Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	213	0	30.0%
2019/20	210	0	29.0%
2020/21	192	0	30.2%
2021/22	189	0	33.3%
Approved Reception-Year 7 enrolment number			286
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2021/22			24
First Preferences Applications 2021/22			25

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	617,201	15,917	2.58%
2019/20	673,087	30,027	4.46%
2020/21	772,367	84,042	10.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3012250	Portstewart Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	238	0	30.7%
2019/20	227	0	32.2%
2020/21	223	0	35.4%
2021/22	232	0	34.5%
Approved Reception-Year 7 enrolment number			412
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			29

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	764,243	-94,820	-12.41%
2019/20	693,393	-165,569	-23.88%
2020/21	698,686	-158,561	-22.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016125	Rasharkin Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	81	0	11.1%
2019/20	81	0	12.3%
2020/21	79	0	12.7%
2021/22	78	0	9.0%
Approved Reception-Year 7 enrolment number			169
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	301,126	27,099	9.00%
2019/20	315,758	31,956	10.12%
2020/21	355,753	48,159	13.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2066665	Roe Valley Integrated Primary School	GMI	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	198	0	31.3%
2019/20	203	0	37.4%
2020/21	187	0	39.6%
2021/22	191	0	35.6%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			24

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2033708	St Aidan's Primary School Magilligan	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	62	0	19.4%
2019/20	76	0	25.0%
2020/21	72	0	30.6%
2021/22	70	0	28.6%
Approved Reception-Year 7 enrolment number			82
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			7
First Preferences Applications 2021/22			6

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	284,366	19,821	6.97%
2019/20	271,038	15,109	5.57%
2020/21	329,469	33,060	10.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3030898	St Anne's Primary School, Corkey	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	65	0	23.1%
2019/20	70	0	20.0%
2020/21	79	0	25.3%
2021/22	77	0	19.5%
Approved Reception-Year 7 enrolment number			92
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2021/22			14
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	257,101	20,460	7.96%
2019/20	283,514	-19,822	-6.99%
2020/21	300,455	3	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3033326	St Brigid's Primary School, Ballymoney	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	188	0	31.9%
2019/20	190	0	27.4%
2020/21	183	0	26.2%
2021/22	196	0	27.6%
Approved Reception-Year 7 enrolment number			308
Approved Reception-Year 7 admissions number			44
Year 1 Pupils 2021/22			24
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	557,872	-59,866	-10.73%
2019/20	528,684	-170,970	-32.34%
2020/21	477,449	-75,008	-15.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3030890	St Brigid's Primary School, Cloughmills	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	58	0	19.0%
2019/20	50	0	26.0%
2020/21	40	0	20.0%
2021/22	35	0	20.0%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			2
First Preferences Applications 2021/22			2

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	237,966	779	0.33%
2019/20	232,688	-8,674	-3.73%
2020/21	245,866	4,381	1.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036045	St Canice's Primary School, Dungiven	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	282	0	31.2%
2019/20	275	0	33.1%
2020/21	281	0	31.3%
2021/22	276	0	31.9%
Approved Reception-Year 7 enrolment number			476
Approved Reception-Year 7 admissions number			68
Year 1 Pupils 2021/22			37
First Preferences Applications 2021/22			37

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	830,482	-59,977	-7.22%
2019/20	852,325	-126,865	-14.88%
2020/21	918,156	-194,481	-21.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032263	St Canice's Primary School, Feeny	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	107	0	31.8%
2019/20	95	0	25.3%
2020/21	98	0	24.5%
2021/22	93	0	28.0%
Approved Reception-Year 7 enrolment number			162
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	462,674	156,684	33.86%
2019/20	559,983	135,214	24.15%
2020/21	550,083	104,314	18.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036268	St Ciaran's Primary School, Cushendun	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	46	0	13.0%
2019/20	51	0	13.7%
2020/21	49	0	10.2%
2021/22	45	0	17.8%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			4
First Preferences Applications 2021/22			4

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	280,169	63,655	22.72%
2019/20	264,184	41,763	15.81%
2020/21	287,343	46,292	16.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032202	St Columba's Primary School, Garvagh	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	90	0	18.9%
2019/20	86	0	11.6%
2020/21	87	0	16.1%
2021/22	99	0	11.1%
Approved Reception-Year 7 enrolment number			144
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	362,063	28,892	7.98%
2019/20	369,254	22,880	6.20%
2020/21	374,413	15,253	4.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036147	St Columba's Primary School, Kilrea	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	251	0	29.5%
2019/20	242	0	24.8%
2020/21	240	0	25.8%
2021/22	225	0	29.8%
Approved Reception-Year 7 enrolment number			202
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			28
First Preferences Applications 2021/22			29

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	742,926	35,545	4.78%
2019/20	838,064	54,342	6.48%
2020/21	929,620	99,245	10.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032231	St Colum's Primary School, Portstewart	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	160	0	13.1%
2019/20	162	0	13.0%
2020/21	178	0	15.2%
2021/22	170	0	17.1%
Approved Reception-Year 7 enrolment number			187
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2021/22			21
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	461,314	-120,484	-26.12%
2019/20	389,651	-161,355	-41.41%
2020/21	466,183	-203,068	-43.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036149	St Finlough's Primary School, Sistrakeel	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	85	0	30.6%
2019/20	82	0	28.0%
2020/21	79	0	32.9%
2021/22	70	0	28.6%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			4
First Preferences Applications 2021/22			5

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	275,777	8,556	3.10%
2019/20	314,272	26,250	8.35%
2020/21	372,208	30,295	8.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3033709	St John's Primary School, Coleraine	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	155	0	34.2%
2019/20	159	0	34.6%
2020/21	152	0	42.8%
2021/22	175	0	48.6%
Approved Reception-Year 7 enrolment number			351
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			25

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	494,783	-65,021	-13.14%
2019/20	490,443	-49,882	-10.17%
2020/21	579,964	-17,379	-3.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036187	St John's Primary School, Dernaflaw	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	154	0	30.5%
2019/20	154	0	26.0%
2020/21	157	0	24.8%
2021/22	165	0	24.8%
Approved Reception-Year 7 enrolment number			144
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			21
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	426,490	80,609	18.90%
2019/20	584,320	70,325	12.04%
2020/21	607,039	52,205	8.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036243	St Joseph's Primary School, Dunloy	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	265	0	11.7%
2019/20	269	0	11.5%
2020/21	263	0	11.8%
2021/22	237	0	9.7%
Approved Reception-Year 7 enrolment number			300
Approved Reception-Year 7 admissions number			43
Year 1 Pupils 2021/22			24
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	793,242	-16,529	-2.08%
2019/20	814,892	-30,350	-3.72%
2020/21	976,076	46,073	4.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032297	St Malachy's Primary School, Coleraine	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	213	0	23.0%
2019/20	217	0	23.5%
2020/21	204	0	26.5%
2021/22	175	0	28.0%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	647,540	-15,250	-2.36%
2019/20	658,552	-65,061	-9.88%
2020/21	704,298	-36,447	-5.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036458	St Mary's Gortnaghey Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	68	0	23.5%
2019/20	69	0	21.7%
2020/21	68	0	26.5%
2021/22	73	0	17.8%
Approved Reception-Year 7 enrolment number			76
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	248,322	-16,519	-6.65%
2019/20	252,928	-36,070	-14.26%
2020/21	252,348	2,536	1.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3030894	St Mary's Primary School, Cushendall	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	104	0	24.0%
2019/20	96	0	24.0%
2020/21	82	0	22.0%
2021/22	90	0	23.3%
Approved Reception-Year 7 enrolment number			213
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			14
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	514,139	-12,854	-2.50%
2019/20	436,146	-24,288	-5.57%
2020/21	468,441	-20,601	-4.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3030588	St Mary's Primary School, Rathlin Island	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	10	0	0.0%
2019/20	13	0	0.0%
2020/21	16	0	0.0%
2021/22	19	0	*
Approved Reception-Year 7 enrolment number			29
Approved Reception-Year 7 admissions number			4
Year 1 Pupils 2021/22			4
First Preferences Applications 2021/22			3

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	120,907	2,004	1.66%
2019/20	121,501	3,002	2.47%
2020/21	139,822	-3,260	-2.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032286	St Matthew's Primary School, Limavady	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	82	0	32.9%
2019/20	90	0	31.1%
2020/21	91	0	26.4%
2021/22	100	0	22.0%
Approved Reception-Year 7 enrolment number			113
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	358,863	99,352	27.69%
2019/20	401,869	34,569	8.60%
2020/21	396,053	41,987	10.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3030719	St Olcan's Primary School, Armoy	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	87	0	13.8%
2019/20	89	0	14.6%
2020/21	80	0	18.8%
2021/22	78	0	11.5%
Approved Reception-Year 7 enrolment number			97
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			8
First Preferences Applications 2021/22			8

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	351,264	39,836	11.34%
2019/20	351,385	41,059	11.69%
2020/21	390,616	75,319	19.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036559	St Patrick's & St Brigid's Primary School, Ballycastle	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	363	0	27.5%
2019/20	358	0	24.9%
2020/21	379	0	24.3%
2021/22	389	0	25.4%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			50
First Preferences Applications 2021/22			49

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	972,995	-70,796	-7.28%
2019/20	1,093,615	-29,322	-2.68%
2020/21	1,243,957	9,227	0.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032285	St Patrick's & St Joseph's Primary School, Garvagh	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	174	0	13.2%
2019/20	176	0	15.3%
2020/21	167	0	15.0%
2021/22	163	0	10.4%
Approved Reception-Year 7 enrolment number			189
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2021/22			23
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	653,714	70,038	10.71%
2019/20	701,539	104,622	14.91%
2020/21	724,506	94,327	13.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036131	St Patrick's Primary School, Glenariffe	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	97	0	28.9%
2019/20	89	0	24.7%
2020/21	89	0	18.0%
2021/22	76	0	10.5%
Approved Reception-Year 7 enrolment number			130
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	392,215	32,906	8.39%
2019/20	376,581	-12,624	-3.35%
2020/21	339,462	-63,000	-18.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036154	St Patrick's Primary School, Loughguile	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	157	0	14.0%
2019/20	146	0	11.0%
2020/21	140	0	7.9%
2021/22	139	0	10.1%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			21
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	656,102	80,652	12.29%
2019/20	630,312	-5,129	-0.81%
2020/21	604,669	-85,160	-14.08%

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Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3030547	St Patrick's Primary School, Portrush	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	78	0	26.9%
2019/20	67	0	29.9%
2020/21	54	0	20.4%
2021/22	58	0	31.0%
Approved Reception-Year 7 enrolment number			150
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			2
First Preferences Applications 2021/22			2

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	306,362	14,912	4.87%
2019/20	321,028	-29,243	-9.11%
2020/21	284,610	-93,336	-32.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3033320	St Patrick's Primary School, Rasharkin	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	211	0	14.7%
2019/20	212	0	17.0%
2020/21	215	0	19.5%
2021/22	217	0	18.4%
Approved Reception-Year 7 enrolment number			273
Approved Reception-Year 7 admissions number			39
Year 1 Pupils 2021/22			29
First Preferences Applications 2021/22			30

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	694,099	-26,230	-3.78%
2019/20	708,232	8,028	1.13%
2020/21	851,203	14,477	1.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036085	St Peter's & St Paul's Primary School, Dungiven	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	38	0	23.7%
2019/20	46	0	23.9%
2020/21	52	0	21.2%
2021/22	62	0	30.6%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	206,115	-2,172	-1.05%
2019/20	187,156	-39,700	-21.21%
2020/21	201,759	-28,696	-14.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010804	Straidbilly Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	117	0	19.7%
2019/20	110	0	20.0%
2020/21	106	0	16.0%
2021/22	93	0	24.7%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			8
First Preferences Applications 2021/22			8

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	365,361	-13,479	-3.69%
2019/20	375,949	-29,044	-7.73%
2020/21	386,374	-29,151	-7.54%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032287	Termoncanice Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	424	0	33.5%
2019/20	417	0	33.1%
2020/21	430	0	33.3%
2021/22	442	0	31.4%
Approved Reception-Year 7 enrolment number			746
Approved Reception-Year 7 admissions number			107
Year 1 Pupils 2021/22			71
First Preferences Applications 2021/22			64

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,436,921	6,307	0.44%
2019/20	1,393,923	-174,584	-12.52%
2020/21	1,319,873	-293,498	-22.24%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010842	The William Pinkerton Memorial Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	97	0	35.1%
2019/20	98	0	37.8%
2020/21	91	0	47.3%
2021/22	85	0	43.5%
Approved Reception-Year 7 enrolment number			160
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2021/22			7
First Preferences Applications 2021/22			6

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	414,131	77,270	18.66%
2019/20	466,852	57,986	12.42%
2020/21	534,525	61,165	11.44%

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**Derry City and Strabane
District Council**

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE DERRY CITY AND STRABANE DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	3,825	21	4,539
Catholic Maintained	9,955	39	13,554
Other Maintained	418	3	452
Grant Maintained Integrated	377	1	400

Enrolment Trend

In the Derry City and Strabane District Council area there has been a decrease in total enrolments of 144 pupils since 2021.

School Finance and Enrolments

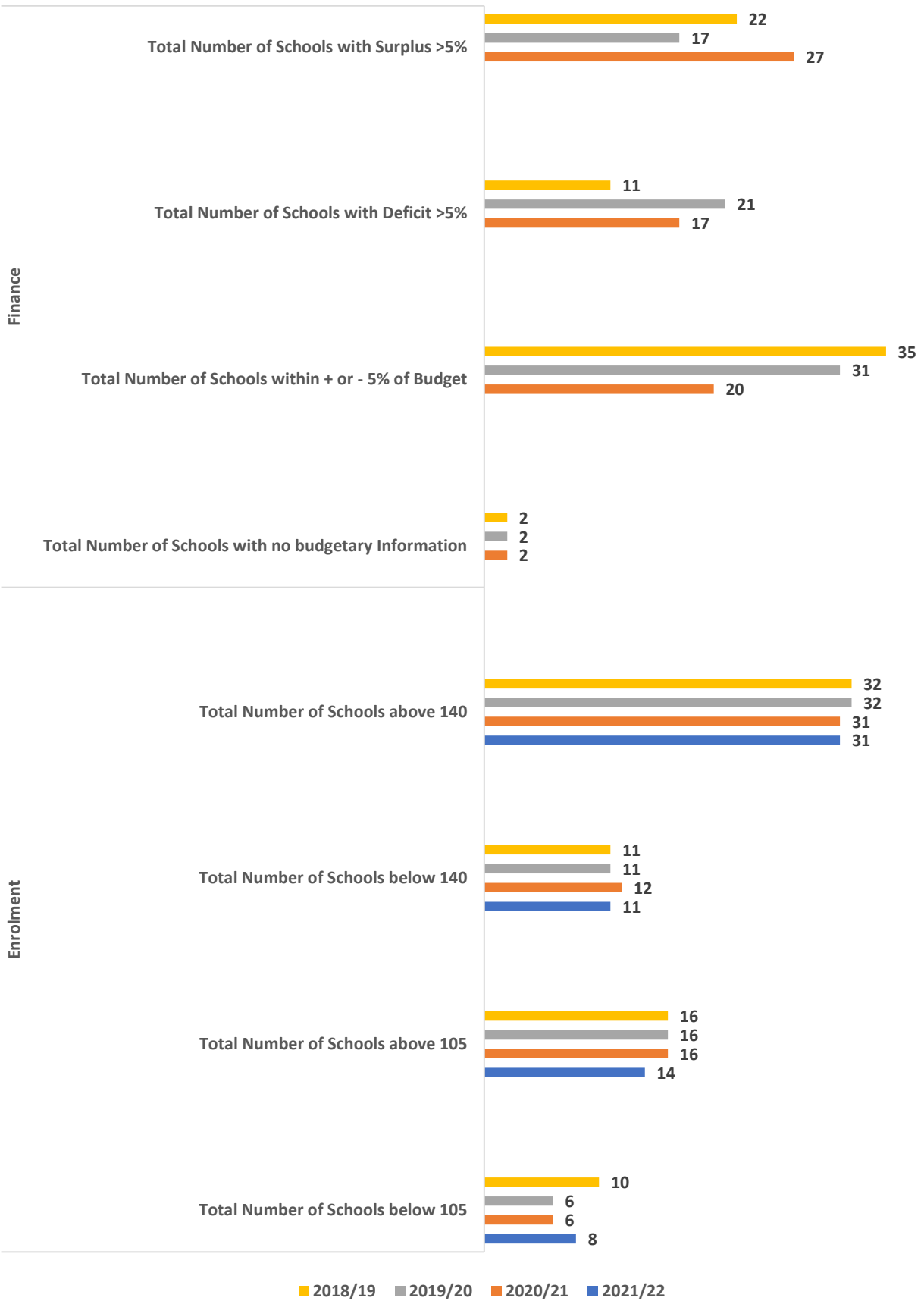
The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the council area between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 25 schools with an enrolment below 140.
- The number of schools with a deficit greater than 5% was 17 in 2020/21 which was a decrease compared to the previous year.

Derry City and Strabane District Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032722	Altishane Primary School (closed 2019)	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	10	0	50.0%
2019/20	-	-	Na
2020/21	-	-	-
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	12,746	-167,321	-1312.73%
2019/20	-117,098	-205,371	-175.38%
2020/21			

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1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016701	Ardstraw Jubilee Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	87	0	24.1%
2019/20	91	0	23.1%
2020/21	91	0	20.9%
2021/22	83	0	22.9%
Approved Reception-Year 7 enrolment number			108
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	335,261	-7,372	-2.20%
2019/20	325,448	-23,963	-7.36%
2020/21	361,834	-29,944	-8.28%

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1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016068	Artigarvan Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	134	0	31.3%
2019/20	137	0	25.5%
2020/21	135	0	20.7%
2021/22	137	0	18.2%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			24
First Preferences Applications 2021/22			25

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	468,669	-13,784	-2.94%
2019/20	468,318	-25,825	-5.51%
2020/21	505,249	-14,922	-2.95%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016124	Ashlea Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	74	0	56.8%
2019/20	77	0	50.6%
2020/21	79	0	49.4%
2021/22	80	0	52.5%
Approved Reception-Year 7 enrolment number			140
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	376,764	3,431	0.91%
2019/20	410,516	12,903	3.14%
2020/21	489,220	64,095	13.10%

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1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012095	Ballougy Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	61	0	14.8%
2019/20	47	0	12.8%
2020/21	42	0	14.3%
2021/22	44	0	13.6%
Approved Reception-Year 7 enrolment number			84
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			7

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	232,009	-48,847	-21.05%
2019/20	190,439	-82,797	-43.48%
2020/21	142,267	-124,153	-87.27%

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1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016645	Bready Jubilee Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	129	0	27.9%
2019/20	121	0	24.8%
2020/21	119	0	22.7%
2021/22	113	0	24.8%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	425,702	13,844	3.25%
2019/20	427,957	11,243	2.63%
2020/21	448,321	-1,731	-0.39%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032278	Broadbridge Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	445	0	18.2%
2019/20	426	0	16.4%
2020/21	427	0	18.0%
2021/22	425	0	15.5%
Approved Reception-Year 7 enrolment number			398
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2021/22			54
First Preferences Applications 2021/22			53

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,092,102	-19,565	-1.79%
2019/20	1,176,731	-87,806	-7.46%
2020/21	1,183,866	-125,627	-10.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036574	Bunscoil Cholmcille	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	88	0	50.0%
2019/20	91	0	45.1%
2020/21	95	0	48.4%
2021/22	110	0	47.3%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			23
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	493,175	8,961	1.82%
2019/20	469,973	-15,440	-3.29%
2020/21	504,759	-34,213	-6.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036465	Chapel Road Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	206	0	48.5%
2019/20	197	0	41.6%
2020/21	190	0	46.3%
2021/22	182	0	44.0%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			23
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	723,084	106,477	14.73%
2019/20	794,893	78,271	9.85%
2020/21	812,747	115,470	14.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012052	Culmore Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	68	0	14.7%
2019/20	75	0	17.3%
2020/21	71	0	18.3%
2021/22	60	0	18.3%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			5
First Preferences Applications 2021/22			5

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	226,449	-31,324	-13.83%
2019/20	224,113	-24,230	-10.81%
2020/21	278,537	-3,158	-1.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016372	Cumber Claudy Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	158	0	39.2%
2019/20	150	0	36.0%
2020/21	163	0	38.0%
2021/22	147	0	34.7%
Approved Reception-Year 7 enrolment number			199
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			17

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	490,678	12,733	2.59%
2019/20	532,941	45,055	8.45%
2020/21	610,290	45,781	7.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012711	Donemana Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	110	0	40.9%
2019/20	110	0	35.5%
2020/21	116	0	34.5%
2021/22	101	0	37.6%
Approved Reception-Year 7 enrolment number			162
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	472,692	59,793	12.65%
2019/20	457,582	40,916	8.94%
2020/21	483,400	49,840	10.31%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012227	Drumahoe Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	323	0	25.4%
2019/20	308	0	25.0%
2020/21	294	0	21.4%
2021/22	296	0	22.0%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2021/22			34
First Preferences Applications 2021/22			35

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	861,740	-2,815	-0.33%
2019/20	892,955	-1,019	-0.11%
2020/21	1,014,580	-37,772	-3.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2010382	Ebrington Controlled Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	422	0	35.3%
2019/20	421	0	30.4%
2020/21	411	0	27.5%
2021/22	412	0	28.2%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			56
First Preferences Applications 2021/22			57

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,369,984	27,832	2.03%
2019/20	1,429,807	-67,633	-4.73%
2020/21	1,461,155	95,479	6.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012638	Edwards Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	212	0	38.7%
2019/20	227	0	39.2%
2020/21	225	0	32.0%
2021/22	217	0	33.2%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			30

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	659,113	-114,921	-17.44%
2019/20	641,180	-153,159	-23.89%
2020/21	792,550	-187,560	-23.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012245	Eglinton Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	162	0	19.1%
2019/20	160	0	13.8%
2020/21	161	0	14.9%
2021/22	171	0	16.4%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			27

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	582,961	7,882	1.35%
2019/20	552,827	-74,094	-13.40%
2020/21	553,308	-132,931	-24.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012617	Erganagh Primary School (closed 2019)	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	25	0	40.0%
2019/20	-	-	Na
2020/21	-	-	-
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	202,370	12,228	6.04%
2019/20	179,180	157	0.09%
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016564	Fountain Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	68	0	63.2%
2019/20	69	0	53.6%
2020/21	71	0	56.3%
2021/22	64	0	62.5%
Approved Reception-Year 7 enrolment number			141
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			8

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	653,012	139,586	21.38%
2019/20	615,032	98,055	15.94%
2020/21	625,978	45,518	7.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2046646	Gaelscoil Éadain Mhóir	Other Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	146	0	54.1%
2019/20	156	0	50.6%
2020/21	170	0	49.4%
2021/22	172	0	47.1%
Approved Reception-Year 7 enrolment number			182
Approved Reception-Year 7 admissions number			26
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			27

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	620,236	27,200	4.39%
2019/20	681,257	14,079	2.07%
2020/21	773,893	27,776	3.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2046687	Gaelscoil na Daróige	Other Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	76	0	42.1%
2019/20	87	0	50.6%
2020/21	91	0	42.9%
2021/22	102	0	37.3%
Approved Reception-Year 7 enrolment number			100
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			24

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	279,228	28,680	10.27%
2019/20	345,325	71,150	20.60%
2020/21	471,100	126,146	26.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2046638	Gaelscoil Uí Dhochartaigh	Other Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	140	0	44.3%
2019/20	140	0	35.7%
2020/21	143	0	37.1%
2021/22	144	0	41.7%
Approved Reception-Year 7 enrolment number			170
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	548,107	-23,998	-4.38%
2019/20	551,121	-7,330	-1.33%
2020/21	662,896	66,064	9.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032212	Glendermott Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	142	0	43.0%
2019/20	153	0	38.6%
2020/21	154	0	35.7%
2021/22	167	0	35.9%
Approved Reception-Year 7 enrolment number			197
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			23
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	592,039	63,729	10.76%
2019/20	640,544	25,490	3.98%
2020/21	712,836	64,171	9.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036288	Good Shepherd Primary School and Nursery School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	379	0	18.5%
2019/20	390	0	20.0%
2020/21	382	0	20.9%
2021/22	379	0	21.9%
Approved Reception-Year 7 enrolment number			408
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			43
First Preferences Applications 2021/22			44

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,235,060	143	0.01%
2019/20	1,289,957	-41,688	-3.23%
2020/21	1,413,258	32,551	2.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016071	Greenhaw Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	264	0	54.5%
2019/20	283	0	51.6%
2020/21	286	0	50.0%
2021/22	281	0	48.0%
Approved Reception-Year 7 enrolment number			254
Approved Reception-Year 7 admissions number			36
Year 1 Pupils 2021/22			39
First Preferences Applications 2021/22			38

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	988,280	-63,288	-6.40%
2019/20	988,779	-100,944	-10.21%
2020/21	1,123,652	-73,163	-6.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2052035	Groarty Primary School (closed August 2021)	Controlled Integrated	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	32	0	43.8%
2019/20	17	0	52.9%
2020/21	10	0	70.0%
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	185,017	-16,405	-8.87%
2019/20	161,605	-37,045	-22.92%
2020/21	108,528	-69,290	-63.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036533	Hollybush Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	389	0	14.4%
2019/20	377	0	14.1%
2020/21	381	0	16.5%
2021/22	378	0	14.8%
Approved Reception-Year 7 enrolment number			396
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2021/22			53
First Preferences Applications 2021/22			50

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,094,779	8,334	0.76%
2019/20	1,158,803	-87,180	-7.52%
2020/21	1,157,749	-141,401	-12.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2030381	Holy Child Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	209	0	79.4%
2019/20	227	0	78.0%
2020/21	240	0	77.9%
2021/22	249	0	79.1%
Approved Reception-Year 7 enrolment number			404
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			41
First Preferences Applications 2021/22			38

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	968,676	10,824	1.12%
2019/20	999,906	-28,335	-2.83%
2020/21	1,111,386	-18,059	-1.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036472	Holy Family Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	474	0	53.4%
2019/20	495	0	53.1%
2020/21	507	0	53.3%
2021/22	487	0	55.6%
Approved Reception-Year 7 enrolment number			640
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2021/22			60
First Preferences Applications 2021/22			55

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,717,751	-60,062	-3.50%
2019/20	1,717,473	31,115	1.81%
2020/21	2,037,249	84,509	4.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012641	Killen Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	105	0	28.6%
2019/20	109	0	28.4%
2020/21	108	0	21.3%
2021/22	118	0	23.7%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			21
First Preferences Applications 2021/22			20

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	446,687	11,852	2.65%
2019/20	375,293	-3,564	-0.95%
2020/21	450,708	62,339	13.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016203	Lisnagelvin Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	584	0	35.4%
2019/20	592	0	34.6%
2020/21	574	0	36.1%
2021/22	577	0	36.6%
Approved Reception-Year 7 enrolment number			581
Approved Reception-Year 7 admissions number			83
Year 1 Pupils 2021/22			88
First Preferences Applications 2021/22			79

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,838,578	77,601	4.22%
2019/20	1,816,911	43,924	2.42%
2020/21	2,079,636	120,344	5.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032300	Listress Primary School (closed 2018)	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	17	0	41.2%
2019/20	15	0	53.3%
2020/21	12	0	50.0%
2021/22	17	0	35.3%
Approved Reception-Year 7 enrolment number			50
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2021/22			3
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	197,475	27,246	13.80%
2019/20	164,067	23,397	14.26%
2020/21	174,171	-13,648	-7.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2010380	Londonderry Model Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	247	0	41.7%
2019/20	252	0	40.5%
2020/21	248	0	39.1%
2021/22	246	0	37.8%
Approved Reception-Year 7 enrolment number			260
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			27

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	820,460	-83,317	-10.15%
2019/20	824,663	-92,617	-11.23%
2020/21	927,756	-118,827	-12.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036475	Longtower Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	257	0	62.6%
2019/20	260	0	62.3%
2020/21	257	0	65.8%
2021/22	260	0	64.6%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			37
First Preferences Applications 2021/22			37

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,096,255	73,883	6.74%
2019/20	1,076,327	63,466	5.90%
2020/21	1,198,029	126,676	10.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032724	Loughash Primary School (closed 2019)	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	34	0	*
2019/20	-	-	Na
2020/21	-	-	-
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	187,445	739	0.39%
2019/20	69,210	-13,132	-18.97%
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2033707	Mullabuoy Primary School (closed 2018)	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	76	0	38.2%
2019/20	78	0	35.9%
2020/21	74	0	36.5%
2021/22	79	0	38.0%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	366,433	14,047	3.83%
2019/20	321,819	4,645	1.44%
2020/21	367,534	18,212	4.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2030373	Nazareth House Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	226	0	42.5%
2019/20	218	0	38.1%
2020/21	207	0	34.8%
2021/22	199	0	35.2%
Approved Reception-Year 7 enrolment number			252
Approved Reception-Year 7 admissions number			36
Year 1 Pupils 2021/22			28
First Preferences Applications 2021/22			26

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	787,145	-4,324	-0.55%
2019/20	857,803	-71,287	-8.31%
2020/21	889,182	-62,514	-7.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012261	Newbuildings Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	180	0	42.2%
2019/20	175	0	40.6%
2020/21	173	0	37.0%
2021/22	167	0	39.5%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			25

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	540,815	-97,942	-18.11%
2019/20	546,055	-145,853	-26.71%
2020/21	536,757	-145,441	-27.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016262	Newtownstewart Model Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	63	0	46.0%
2019/20	71	0	47.9%
2020/21	66	0	56.1%
2021/22	67	0	58.2%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	300,266	18,461	6.15%
2019/20	300,334	8,239	2.74%
2020/21	349,920	46,063	13.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2066558	Oakgrove Integrated Primary School	GMI	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	403	0	32.0%
2019/20	403	0	29.8%
2020/21	395	0	29.9%
2021/22	377	0	32.4%
Approved Reception-Year 7 enrolment number			400
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2021/22			41
First Preferences Applications 2021/22			44

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2030364	Rosemount Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	303	0	45.2%
2019/20	304	0	40.5%
2020/21	316	0	39.6%
2021/22	323	0	43.3%
Approved Reception-Year 7 enrolment number			523
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			43
First Preferences Applications 2021/22			41

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	995,450	-98,482	-9.89%
2019/20	1,041,943	-73,039	-7.01%
2020/21	1,176,821	48,760	4.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036259	Sacred Heart Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	428	0	45.1%
2019/20	431	0	42.7%
2020/21	426	0	42.5%
2021/22	434	0	41.0%
Approved Reception-Year 7 enrolment number			553
Approved Reception-Year 7 admissions number			79
Year 1 Pupils 2021/22			63
First Preferences Applications 2021/22			62

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,244,198	60,846	4.89%
2019/20	1,369,888	106,945	7.81%
2020/21	1,536,750	207,721	13.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016442	Sion Mills Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	221	0	42.1%
2019/20	207	0	45.9%
2020/21	205	0	40.5%
2021/22	204	0	36.3%
Approved Reception-Year 7 enrolment number			333
Approved Reception-Year 7 admissions number			48
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			26

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	803,813	2,142	0.27%
2019/20	817,514	-31,498	-3.85%
2020/21	875,223	-19,605	-2.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036069	St Anne's Primary School, Upper Nassau Street	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	533	0	38.3%
2019/20	511	0	36.0%
2020/21	494	0	35.4%
2021/22	447	0	38.0%
Approved Reception-Year 7 enrolment number			724
Approved Reception-Year 7 admissions number			103
Year 1 Pupils 2021/22			43
First Preferences Applications 2021/22			41

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,616,820	173,199	10.71%
2019/20	1,699,493	211,301	12.43%
2020/21	1,819,223	427,971	23.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032685	St Brigid's Primary School, Gortin	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	21	0	23.8%
2019/20	23	0	*
2020/21	23	0	*
2021/22	23	0	21.7%
Approved Reception-Year 7 enrolment number			58
Approved Reception-Year 7 admissions number			8
Year 1 Pupils 2021/22			5
First Preferences Applications 2021/22			5

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	195,087	31,126	15.95%
2019/20	180,181	28,372	15.75%
2020/21	203,085	6,695	3.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036142	St Brigid's Primary School, Shantallow	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	354	0	66.4%
2019/20	350	0	68.6%
2020/21	366	0	62.6%
2021/22	368	0	63.6%
Approved Reception-Year 7 enrolment number			450
Approved Reception-Year 7 admissions number			70
Year 1 Pupils 2021/22			47
First Preferences Applications 2021/22			39

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,382,054	105,316	7.62%
2019/20	1,459,927	41,319	2.83%
2020/21	1,568,927	149,985	9.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032694	St Caireall's Primary School, Castledearg	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	107	0	23.4%
2019/20	113	0	24.8%
2020/21	123	0	26.8%
2021/22	127	0	27.6%
Approved Reception-Year 7 enrolment number			190
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2021/22			18
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	349,586	24,012	6.87%
2019/20	430,120	-5,710	-1.33%
2020/21	472,778	16,964	3.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036703	St Catherine's Primary School, Strabane	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	429	0	50.8%
2019/20	419	0	47.5%
2020/21	417	0	45.6%
2021/22	419	0	46.8%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			62
First Preferences Applications 2021/22			62

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,710,716	109,585	6.41%
2019/20	1,652,964	7,709	0.47%
2020/21	1,706,254	41,207	2.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036082	St Colmcille's Primary School, Claudy	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	237	0	29.5%
2019/20	226	0	27.9%
2020/21	234	0	28.6%
2021/22	243	0	25.9%
Approved Reception-Year 7 enrolment number			348
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2021/22			38
First Preferences Applications 2021/22			39

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	713,153	40,470	5.67%
2019/20	764,598	-23,106	-3.02%
2020/21	793,540	-45,207	-5.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036247	St Columba's Primary School, New Buildings	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	68	0	17.6%
2019/20	64	0	23.4%
2020/21	54	0	20.4%
2021/22	50	0	22.0%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			7
First Preferences Applications 2021/22			6

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	272,882	35,358	12.96%
2019/20	297,923	27,475	9.22%
2020/21	323,806	55,898	17.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032730	St Columba's Primary School, Strabane	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	126	0	27.0%
2019/20	128	0	26.6%
2020/21	114	0	29.8%
2021/22	116	0	26.7%
Approved Reception-Year 7 enrolment number			142
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	418,067	-9,600	-2.30%
2019/20	429,117	-8,974	-2.09%
2020/21	497,013	35,741	7.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036473	St Eithne's Primary School, Springtown Road	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	355	0	51.0%
2019/20	340	0	51.2%
2020/21	326	0	48.5%
2021/22	334	0	48.8%
Approved Reception-Year 7 enrolment number			552
Approved Reception-Year 7 admissions number			79
Year 1 Pupils 2021/22			38
First Preferences Applications 2021/22			32

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,126,658	50,707	4.50%
2019/20	1,179,760	3,640	0.31%
2020/21	1,208,077	7,327	0.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036555	St Eugene's Primary School, Frances Street	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	128	0	59.4%
2019/20	126	0	50.0%
2020/21	132	0	50.8%
2021/22	135	0	50.4%
Approved Reception-Year 7 enrolment number			261
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			20

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	512,736	-110,289	-21.51%
2019/20	484,228	-142,354	-29.40%
2020/21	461,034	-119,705	-25.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032682	St Eugene's Primary School, Strabane	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	51	0	25.5%
2019/20	54	0	22.2%
2020/21	59	0	27.1%
2021/22	57	0	28.1%
Approved Reception-Year 7 enrolment number			97
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	242,736	-7,394	-3.05%
2019/20	218,040	-52,798	-24.22%
2020/21	210,600	-64,364	-30.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036032	St John's Primary School, Bligh's Lane	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	523	0	66.3%
2019/20	499	0	64.1%
2020/21	478	0	58.2%
2021/22	461	0	63.3%
Approved Reception-Year 7 enrolment number			726
Approved Reception-Year 7 admissions number			104
Year 1 Pupils 2021/22			58
First Preferences Applications 2021/22			57

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,823,608	20,192	1.11%
2019/20	1,758,360	-42,409	-2.41%
2020/21	1,775,698	-34,830	-1.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032683	St Joseph's Primary School, Glenmornan (closed 2019)	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	27	0	25.9%
2019/20	-	-	Na
2020/21	-	-	-
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	173,529	-25,495	-14.69%
2019/20	42,921	-37,100	-86.44%
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036095	St Mary's Primary School, Ballymagorry	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	172	0	34.3%
2019/20	176	0	33.0%
2020/21	167	0	35.9%
2021/22	153	0	35.3%
Approved Reception-Year 7 enrolment number			197
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			18
First Preferences Applications 2021/22			18

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	561,500	33,314	5.93%
2019/20	569,216	33,259	5.84%
2020/21	638,923	40,812	6.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032294	St Mary's Primary School, Claudy	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	154	0	16.9%
2019/20	155	0	18.1%
2020/21	141	0	19.1%
2021/22	133	0	18.8%
Approved Reception-Year 7 enrolment number			200
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	565,712	100,406	17.75%
2019/20	578,895	70,670	12.21%
2020/21	607,079	111,769	18.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036696	St Mary's Primary School, Melmount Road, Strabane	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	636	0	38.8%
2019/20	628	0	36.6%
2020/21	631	0	39.3%
2021/22	615	0	39.0%
Approved Reception-Year 7 enrolment number			600
Approved Reception-Year 7 admissions number			86
Year 1 Pupils 2021/22			80
First Preferences Applications 2021/22			76

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	2,287,416	100,900	4.41%
2019/20	2,316,102	-6,799	-0.29%
2020/21	2,406,327	-18,611	-0.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036712	St Michael's Primary School (opened 2019)	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	n/a	n/a	n/a
2019/20	94	0	24.5%
2020/21	88	0	23.9%
2021/22	83	0	21.7%
Approved Reception-Year 7 enrolment number			133
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20	377,702	151,617	40.14%
2020/21	538,114	128,981	23.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036143	St Oliver Plunkett Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	224	0	54.0%
2019/20	220	0	53.6%
2020/21	208	0	53.8%
2021/22	208	0	52.4%
Approved Reception-Year 7 enrolment number			273
Approved Reception-Year 7 admissions number			39
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	830,602	-871	-0.10%
2019/20	812,881	-44,815	-5.51%
2020/21	868,888	-32,163	-3.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036094	St Patrick's Primary School, Castledearg	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	263	0	33.5%
2019/20	266	0	38.3%
2020/21	268	0	34.7%
2021/22	264	0	33.0%
Approved Reception-Year 7 enrolment number			259
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2021/22			42
First Preferences Applications 2021/22			40

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	852,267	-7,507	-0.88%
2019/20	897,172	-19,919	-2.22%
2020/21	1,008,882	23,807	2.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036387	St Patrick's Primary School, Dunamanagh (closed 2019)	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	34	0	32.4%
2019/20	-	-	Na
2020/21	-	-	-
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	188,617	2,846	1.51%
2019/20	77,396	-20,669	-26.71%
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036008	St Patrick's Primary School, Omagh	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	119	0	63.0%
2019/20	117	0	55.6%
2020/21	115	0	59.1%
2021/22	112	0	56.3%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			11
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	531,545	73,531	13.83%
2019/20	555,957	67,467	12.14%
2020/21	582,653	61,896	10.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036581	St Patrick's Primary School, Pennyburn	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	842	0	35.5%
2019/20	818	0	32.4%
2020/21	813	0	32.8%
2021/22	797	0	31.7%
Approved Reception-Year 7 enrolment number			930
Approved Reception-Year 7 admissions number			133
Year 1 Pupils 2021/22			101
First Preferences Applications 2021/22			98

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	2,420,141	6,706	0.28%
2019/20	2,406,406	-66,955	-2.78%
2020/21	2,518,972	-194,155	-7.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036227	St Paul's Primary School, Slievemore	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	168	0	70.8%
2019/20	177	0	71.2%
2020/21	181	0	69.6%
2021/22	186	0	71.0%
Approved Reception-Year 7 enrolment number			527
Approved Reception-Year 7 admissions number			75
Year 1 Pupils 2021/22			31
First Preferences Applications 2021/22			29

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	745,949	47,865	6.42%
2019/20	853,064	79,758	9.35%
2020/21	1,005,293	183,378	18.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036097	St Peter's Primary School, Plumbridge	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	68	0	29.4%
2019/20	71	0	22.5%
2020/21	72	0	22.2%
2021/22	72	0	23.6%
Approved Reception-Year 7 enrolment number			140
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			11
First Preferences Applications 2021/22			10

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	318,840	18,003	5.65%
2019/20	298,682	2,201	0.74%
2020/21	319,511	25,710	8.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036459	St Theresa's Primary School, Sion Mills	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	112	0	50.9%
2019/20	111	0	48.6%
2020/21	113	0	49.6%
2021/22	96	0	38.5%
Approved Reception-Year 7 enrolment number			165
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2021/22			8
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	466,619	21,468	4.60%
2019/20	438,155	15,254	3.48%
2020/21	496,152	11,514	2.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036461	St Therese Primary School, Galliagh	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	372	0	74.7%
2019/20	362	0	74.3%
2020/21	353	0	75.1%
2021/22	350	0	75.4%
Approved Reception-Year 7 enrolment number			487
Approved Reception-Year 7 admissions number			70
Year 1 Pupils 2021/22			47
First Preferences Applications 2021/22			44

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,251,902	29,481	2.35%
2019/20	1,313,346	60,265	4.59%
2020/21	1,427,533	128,969	9.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036084	Steelstown Voluntary Maintained Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	344	0	63.1%
2019/20	363	0	61.2%
2020/21	392	0	60.2%
2021/22	417	0	62.6%
Approved Reception-Year 7 enrolment number			490
Approved Reception-Year 7 admissions number			70
Year 1 Pupils 2021/22			70
First Preferences Applications 2021/22			62

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,308,742	111,698	8.53%
2019/20	1,385,552	133,559	9.64%
2020/21	1,606,648	222,042	13.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012708	Strabane Controlled Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	247	0	34.8%
2019/20	245	0	32.7%
2020/21	242	0	34.3%
2021/22	240	0	33.3%
Approved Reception-Year 7 enrolment number			231
Approved Reception-Year 7 admissions number			33
Year 1 Pupils 2021/22			33
First Preferences Applications 2021/22			32

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	821,127	37,405	4.56%
2019/20	875,564	39,699	4.53%
2020/21	987,128	68,772	6.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

**Fermanagh and Omagh
District Council**

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE FERMANAGH AND OMAGH DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	3,110	27	4,343
Catholic Maintained	6,879	49	8,766
Other Maintained	223	2	243
Grant Maintained Integrated	663	2	777

Enrolment Trend

In the Fermanagh and Omagh District Council area there has been a decrease in total enrolments of 83 pupils since 2021.

School Finance and Enrolments

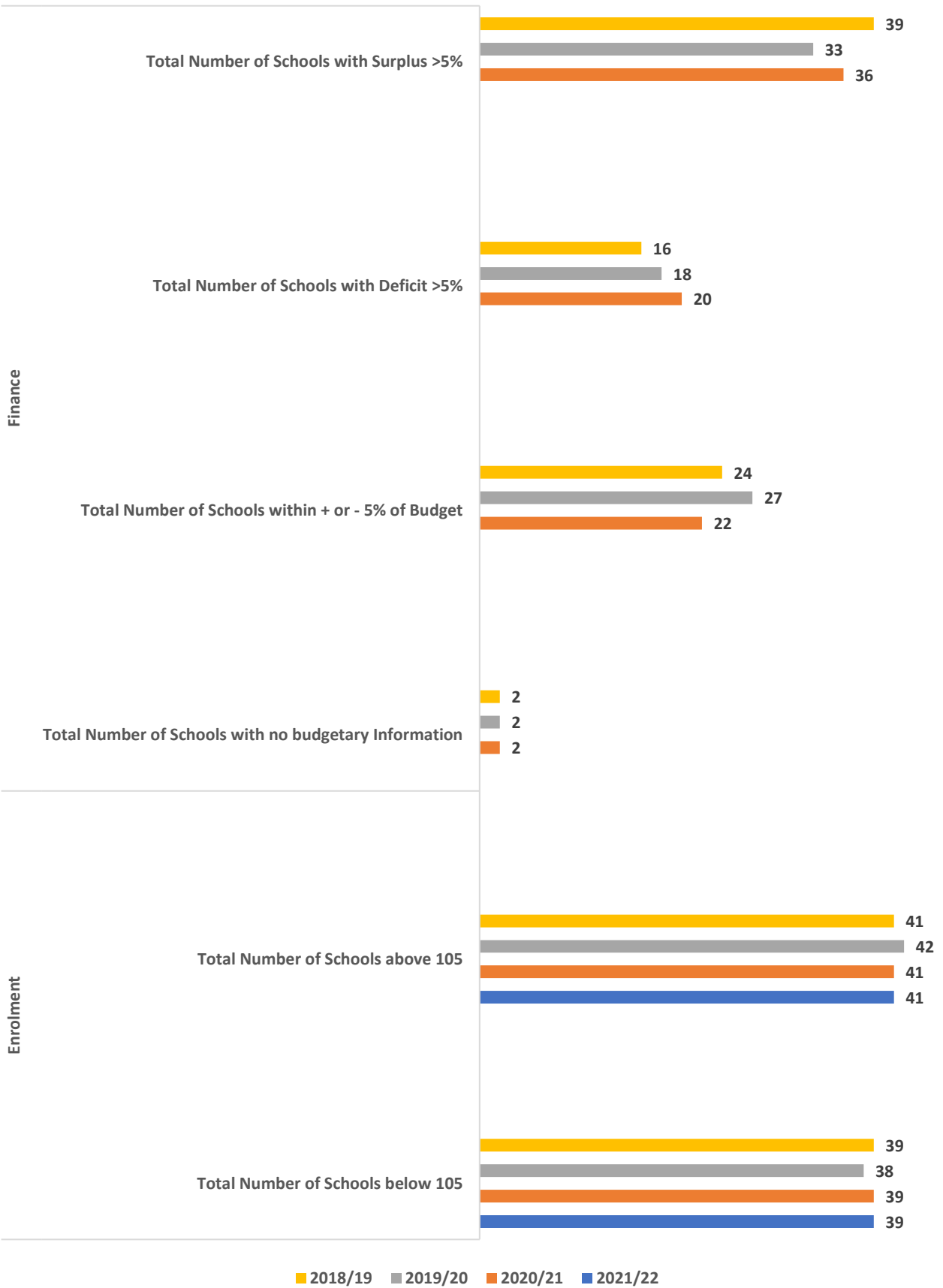
The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the council area between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 39 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 20 in 2020/21 which was an increase compared to the previous year.

Fermanagh and Omagh District Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2011873	Aghadrumsee Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	46	0	37.0%
2019/20	41	0	36.6%
2020/21	44	0	43.2%
2021/22	35	0	37.1%
Approved Reception-Year 7 enrolment number			81
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			4
First Preferences Applications 2021/22			5

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	227,968	10,546	4.63%
2019/20	233,744	-8,760	-3.75%
2020/21	250,910	-12,668	-5.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036557	All Saints Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	113	0	21.2%
2019/20	111	0	23.4%
2020/21	108	0	25.9%
2021/22	100	0	19.0%
Approved Reception-Year 7 enrolment number			111
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	390,091	8,575	2.20%
2019/20	410,342	-6,938	-1.69%
2020/21	426,283	-49,335	-11.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2011893	Ballinamallard Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	121	0	21.5%
2019/20	118	0	20.3%
2020/21	120	0	21.7%
2021/22	119	0	21.8%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	445,889	5,849	1.31%
2019/20	465,299	8,962	1.93%
2020/21	515,492	23,357	4.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2011860	Belleek Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	25	0	44.0%
2019/20	29	0	41.4%
2020/21	31	0	35.5%
2021/22	32	0	25.0%
Approved Reception-Year 7 enrolment number			46
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2021/22			6
First Preferences Applications 2021/22			6

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	196,300	24,545	12.50%
2019/20	220,523	39,193	17.77%
2020/21	225,085	24,909	11.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2011894	Brookeborough Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	72	0	34.7%
2019/20	66	0	31.8%
2020/21	63	0	23.8%
2021/22	68	0	22.1%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	336,079	40,938	12.18%
2019/20	337,770	36,914	10.93%
2020/21	350,754	52,342	14.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2046669	Bunscoil an Traonaigh	Other Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	59	0	39.0%
2019/20	60	0	33.3%
2020/21	61	0	27.9%
2021/22	59	0	25.4%
Approved Reception-Year 7 enrolment number			58
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			7
First Preferences Applications 2021/22			6

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	296,456	67,669	22.83%
2019/20	340,394	62,157	18.26%
2020/21	381,891	59,236	15.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036449	Christ the King Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	186	0	63.4%
2019/20	186	0	52.7%
2020/21	181	0	47.5%
2021/22	171	0	54.4%
Approved Reception-Year 7 enrolment number			337
Approved Reception-Year 7 admissions number			48
Year 1 Pupils 2021/22			28
First Preferences Applications 2021/22			29

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	873,056	89,197	10.22%
2019/20	941,361	172,431	18.32%
2020/21	1,112,689	280,226	25.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016663	Cooley Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	108	0	24.1%
2019/20	98	0	22.4%
2020/21	96	0	21.9%
2021/22	95	0	17.9%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			11
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	421,498	-28,910	-6.86%
2019/20	395,555	-33,348	-8.43%
2020/21	413,974	-38,663	-9.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012660	Denamona Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	74	0	27.0%
2019/20	70	0	27.1%
2020/21	73	0	19.2%
2021/22	78	0	23.1%
Approved Reception-Year 7 enrolment number			131
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			11
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	269,003	28,849	10.72%
2019/20	306,748	56,065	18.28%
2020/21	362,568	69,471	19.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2011899	Derrygonnelly Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	68	0	20.6%
2019/20	62	0	22.6%
2020/21	66	0	24.2%
2021/22	65	0	26.2%
Approved Reception-Year 7 enrolment number			98
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			5
First Preferences Applications 2021/22			7

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	255,996	-6,359	-2.48%
2019/20	248,466	2,168	0.87%
2020/21	270,550	12,392	4.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012707	Dromore Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	41	0	12.2%
2019/20	46	0	17.4%
2020/21	45	0	33.3%
2021/22	43	0	14.0%
Approved Reception-Year 7 enrolment number			91
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2021/22			4
First Preferences Applications 2021/22			4

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	207,580	9,163	4.41%
2019/20	203,625	-9,261	-4.55%
2020/21	215,686	-4,990	-2.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032639	Drumduff Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	33	0	*
2019/20	29	0	0.0%
2020/21	22	0	0.0%
2021/22	18	0	0.0%
Approved Reception-Year 7 enrolment number			74
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2021/22			2
First Preferences Applications 2021/22			2

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	187,922	-24,306	-12.93%
2019/20	160,797	-43,307	-26.93%
2020/21	142,763	-27,728	-19.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032677	Drumlish Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	45	0	20.0%
2019/20	38	0	18.4%
2020/21	33	0	15.2%
2021/22	36	0	16.7%
Approved Reception-Year 7 enrolment number			51
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2021/22			6
First Preferences Applications 2021/22			4

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	233,561	-24,450	-10.47%
2019/20	179,333	-76,208	-42.50%
2020/21	139,817	-123,238	-88.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012378	Dunmullan Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	34	0	20.6%
2019/20	27	0	0.0%
2020/21	14	0	*
2021/22	5	0	0.0%
Approved Reception-Year 7 enrolment number			78
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2021/22			0
First Preferences Applications 2021/22			1

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	142,662	-28,126	-19.72%
2019/20	150,154	-34,937	-23.27%
2020/21	140,882	-59,331	-42.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2066549	Enniskillen Integrated Primary School	GMI	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	367	0	24.8%
2019/20	370	0	22.7%
2020/21	391	0	23.5%
2021/22	391	0	21.0%
Approved Reception-Year 7 enrolment number			392
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2021/22			53
First Preferences Applications 2021/22			45

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016152	Enniskillen Model Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	429	0	20.5%
2019/20	430	0	22.8%
2020/21	419	0	22.4%
2021/22	422	0	23.0%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			61
First Preferences Applications 2021/22			66

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,110,649	-123,681	-11.14%
2019/20	1,124,404	-160,430	-14.27%
2020/21	1,228,826	-104,995	-8.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2011881	Florencecourt Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	98	0	37.8%
2019/20	105	0	29.5%
2020/21	107	0	25.2%
2021/22	107	0	26.2%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			17

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	321,393	-85,618	-26.64%
2019/20	332,393	-122,276	-36.79%
2020/21	378,055	-108,554	-28.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2046677	Gaelscoil na gCrann	Other Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	156	0	39.1%
2019/20	162	0	32.7%
2020/21	158	0	31.6%
2021/22	164	0	31.7%
Approved Reception-Year 7 enrolment number			185
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			27

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	692,157	91,697	13.25%
2019/20	701,763	78,245	11.15%
2020/21	752,506	67,328	8.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016089	Gibson Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	340	0	31.2%
2019/20	333	0	30.0%
2020/21	324	0	32.1%
2021/22	325	0	32.6%
Approved Reception-Year 7 enrolment number			436
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			49
First Preferences Applications 2021/22			44

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,015,657	94,391	9.29%
2019/20	1,077,095	117,026	10.87%
2020/21	1,218,223	165,741	13.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012648	Gillygooley Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	25	0	*
2019/20	23	0	*
2020/21	27	0	*
2021/22	23	0	0.0%
Approved Reception-Year 7 enrolment number			98
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			1
First Preferences Applications 2021/22			1

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	162,610	-16,842	-10.36%
2019/20	132,170	-42,308	-32.01%
2020/21	133,186	-55,032	-41.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016395	Gortin Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	55	0	12.7%
2019/20	63	0	15.9%
2020/21	61	0	13.1%
2021/22	71	0	16.9%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	250,562	33,951	13.55%
2019/20	267,833	6,365	2.38%
2020/21	282,140	25,655	9.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036674	Holy Family Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	377	0	24.4%
2019/20	369	0	24.9%
2020/21	373	0	26.8%
2021/22	361	0	25.2%
Approved Reception-Year 7 enrolment number			380
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2021/22			38
First Preferences Applications 2021/22			47

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,163,657	2,309	0.20%
2019/20	1,160,518	-69,845	-6.02%
2020/21	1,224,757	-97,911	-7.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036632	Holy Trinity Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	607	0	36.6%
2019/20	597	0	35.0%
2020/21	574	0	35.4%
2021/22	549	0	33.5%
Approved Reception-Year 7 enrolment number			630
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2021/22			61
First Preferences Applications 2021/22			57

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	2,090,338	158	0.01%
2019/20	2,137,120	-10,040	-0.47%
2020/21	2,393,663	99,947	4.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016151	Irvinestown Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	168	0	30.4%
2019/20	155	0	28.4%
2020/21	161	0	29.2%
2021/22	152	0	27.0%
Approved Reception-Year 7 enrolment number			182
Approved Reception-Year 7 admissions number			26
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	564,676	34,463	6.10%
2019/20	568,807	-2,965	-0.52%
2020/21	566,370	-7,570	-1.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016003	Jones Memorial Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	180	0	43.9%
2019/20	169	0	45.0%
2020/21	176	0	41.5%
2021/22	152	0	40.1%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	652,691	102,768	15.75%
2019/20	736,398	104,866	14.24%
2020/21	792,020	193,060	24.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2011787	Kesh Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	222	0	22.5%
2019/20	212	0	19.3%
2020/21	219	0	18.3%
2021/22	219	0	17.8%
Approved Reception-Year 7 enrolment number			220
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			25
First Preferences Applications 2021/22			26

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	648,503	1,409	0.22%
2019/20	700,885	3,979	0.57%
2020/21	741,466	-3,809	-0.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2031897	Killyhommon Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	71	0	23.9%
2019/20	80	0	18.8%
2020/21	80	0	18.8%
2021/22	80	0	20.0%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			6
First Preferences Applications 2021/22			6

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	272,699	42,585	15.62%
2019/20	319,305	12,079	3.78%
2020/21	335,940	34,959	10.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032628	Knocknagor Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	65	0	24.6%
2019/20	60	0	28.3%
2020/21	52	0	30.8%
2021/22	49	0	26.5%
Approved Reception-Year 7 enrolment number			65
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	261,152	4,826	1.85%
2019/20	265,495	-815	-0.31%
2020/21	271,124	3,233	1.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016184	Lack Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	47	0	31.9%
2019/20	39	0	28.2%
2020/21	30	0	36.7%
2021/22	27	0	37.0%
Approved Reception-Year 7 enrolment number			107
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			2
First Preferences Applications 2021/22			1

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	301,512	60,259	19.99%
2019/20	279,597	44,753	16.01%
2020/21	257,283	58,854	22.88%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012671	Langfield Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	21	0	47.6%
2019/20	28	0	35.7%
2020/21	31	0	45.2%
2021/22	28	0	46.4%
Approved Reception-Year 7 enrolment number			83
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			0
First Preferences Applications 2021/22			1

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	175,342	42,499	24.24%
2019/20	206,674	6,211	3.01%
2020/21	204,128	8,635	4.23%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016218	Lisbellaw Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	188	0	22.3%
2019/20	182	0	19.2%
2020/21	195	0	19.5%
2021/22	202	0	19.8%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			25
First Preferences Applications 2021/22			24

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	591,976	3,246	0.55%
2019/20	625,518	33,237	5.31%
2020/21	703,968	10,293	1.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032473	Magheralough Primary School (closed 2018)	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	-	-	Na
2019/20	-	-	Na
2020/21	-	-	-
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	84,779	-78,658	-92.78%
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016127	Maguiresbridge Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	121	0	23.1%
2019/20	131	0	19.1%
2020/21	130	0	14.6%
2021/22	129	0	12.4%
Approved Reception-Year 7 enrolment number			128
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	440,624	51,476	11.68%
2019/20	451,275	19,658	4.36%
2020/21	498,490	35,218	7.06%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012344	McClintock Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	93	0	17.2%
2019/20	99	0	19.2%
2020/21	112	0	17.9%
2021/22	114	0	13.2%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			17

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	371,765	66,898	17.99%
2019/20	399,953	34,365	8.59%
2020/21	445,261	57,902	13.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2011789	Moat Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	127	0	29.1%
2019/20	142	0	27.5%
2020/21	144	0	24.3%
2021/22	139	0	15.8%
Approved Reception-Year 7 enrolment number			195
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			18
First Preferences Applications 2021/22			18

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	412,207	80,647	19.56%
2019/20	513,373	43,861	8.54%
2020/21	560,077	90,704	16.19%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2011879	Newtownbutler Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	41	0	41.5%
2019/20	36	0	44.4%
2020/21	35	0	42.9%
2021/22	33	0	45.5%
Approved Reception-Year 7 enrolment number			104
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			2
First Preferences Applications 2021/22			3

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	268,387	35,349	13.17%
2019/20	244,576	10,358	4.24%
2020/21	233,683	32,513	13.91%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012691	Omagh County Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	285	0	31.9%
2019/20	300	0	33.0%
2020/21	292	0	28.4%
2021/22	296	0	27.4%
Approved Reception-Year 7 enrolment number			393
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2021/22			44
First Preferences Applications 2021/22			41

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,222,282	283,333	23.18%
2019/20	1,281,101	244,970	19.12%
2020/21	1,462,195	287,376	19.65%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2066552	Omagh Integrated Primary School	GMI	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	278	0	25.5%
2019/20	272	0	22.4%
2020/21	265	0	21.1%
2021/22	272	0	22.4%
Approved Reception-Year 7 enrolment number			385
Approved Reception-Year 7 admissions number			55
Year 1 Pupils 2021/22			54
First Preferences Applications 2021/22			52

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036415	Our Lady of Lourdes Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	106	0	28.3%
2019/20	108	0	25.9%
2020/21	112	0	23.2%
2021/22	112	0	26.8%
Approved Reception-Year 7 enrolment number			134
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	420,367	21,228	5.05%
2019/20	407,447	5,813	1.43%
2020/21	437,973	16,488	3.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2012669	Queen Elizabeth II Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	48	0	12.5%
2019/20	47	0	14.9%
2020/21	44	0	15.9%
2021/22	47	0	*
Approved Reception-Year 7 enrolment number			61
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2021/22			5
First Preferences Applications 2021/22			7

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	246,006	40,765	16.57%
2019/20	242,197	24,142	9.97%
2020/21	256,128	15,505	6.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032723	Roscavey Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	70	0	15.7%
2019/20	70	0	24.3%
2020/21	65	0	23.1%
2021/22	64	0	21.9%
Approved Reception-Year 7 enrolment number			91
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2021/22			5
First Preferences Applications 2021/22			5

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	324,025	73,445	22.67%
2019/20	345,387	48,758	14.12%
2020/21	362,164	69,222	19.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032721	Sacred Heart Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	73	0	12.3%
2019/20	76	0	9.2%
2020/21	79	0	*
2021/22	74	0	*
Approved Reception-Year 7 enrolment number			102
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			8
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	259,034	-29,991	-11.58%
2019/20	252,963	-7,618	-3.01%
2020/21	303,442	4,695	1.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032662	St Brigid's Primary School, Moutfield	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	56	0	39.3%
2019/20	53	0	34.0%
2020/21	52	0	23.1%
2021/22	57	0	10.5%
Approved Reception-Year 7 enrolment number			94
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	240,807	40,334	16.75%
2019/20	285,560	24,470	8.57%
2020/21	286,302	381	0.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032573	St Brigid's Primary School, Sixmilecross	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	56	0	17.9%
2019/20	44	0	22.7%
2020/21	43	0	20.9%
2021/22	42	0	14.3%
Approved Reception-Year 7 enrolment number			80
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2021/22			7
First Preferences Applications 2021/22			7

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	192,749	-41,358	-21.46%
2019/20	190,973	-36,654	-19.19%
2020/21	225,885	-16,357	-7.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032737	St Colmcille's Primary School, Carrickmore	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	330	70	21.2%
2019/20	349	79	17.5%
2020/21	362	89	19.3%
2021/22	368	100	13.9%
Approved Reception-Year 7 enrolment number			365
Approved Reception-Year 7 admissions number			55
Year 1 Pupils 2021/22			57
First Preferences Applications 2021/22			55

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	958,730	20,079	2.09%
2019/20	1,112,479	-114,893	-10.33%
2020/21	1,155,670	-76,162	-6.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036213	St Columban's Primary School, Belcoo	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	95	0	27.4%
2019/20	91	0	22.0%
2020/21	94	0	11.7%
2021/22	96	0	10.4%
Approved Reception-Year 7 enrolment number			172
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	424,120	70,695	16.67%
2019/20	431,513	72,486	16.80%
2020/21	461,290	80,065	17.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036116	St Conor's Primary School, Omagh	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	389	0	31.6%
2019/20	391	0	28.9%
2020/21	391	0	25.8%
2021/22	393	0	26.5%
Approved Reception-Year 7 enrolment number			408
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			61
First Preferences Applications 2021/22			59

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,245,463	78,198	6.28%
2019/20	1,344,655	34,898	2.60%
2020/21	1,443,316	65,704	4.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036258	St Davog's Primary School, Belleek	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	92	0	34.8%
2019/20	104	0	34.6%
2020/21	104	0	32.7%
2021/22	95	0	20.0%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			11
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	387,062	-12,003	-3.10%
2019/20	352,611	-25,861	-7.33%
2020/21	411,863	7,492	1.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036186	St Dympna's Primary School, Dromore	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	206	0	22.8%
2019/20	202	0	20.3%
2020/21	210	0	19.0%
2021/22	208	0	17.3%
Approved Reception-Year 7 enrolment number			205
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			28

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	659,613	56,534	8.57%
2019/20	684,472	130,149	19.01%
2020/21	832,001	137,687	16.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032688	St Eugene's Primary School, Lislap	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	27	0	18.5%
2019/20	37	0	16.2%
2020/21	31	0	*
2021/22	28	0	*
Approved Reception-Year 7 enrolment number			48
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2021/22			5
First Preferences Applications 2021/22			5

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	93,386	-62,082	-66.48%
2019/20	99,465	-62,985	-63.32%
2020/21	132,465	-44,595	-33.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2031887	St John the Baptist Primary School, Roscor	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	50	0	26.0%
2019/20	45	0	28.9%
2020/21	39	0	28.2%
2021/22	29	0	31.0%
Approved Reception-Year 7 enrolment number			73
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2021/22			2
First Preferences Applications 2021/22			2

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	217,556	3,444	1.58%
2019/20	238,268	35,878	15.06%
2020/21	304,778	58,583	19.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032700	St Joseph's Primary School, Drumquin	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	135	0	18.5%
2019/20	137	0	16.1%
2020/21	142	0	17.6%
2021/22	144	0	16.0%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			17

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	424,669	13,490	3.18%
2019/20	439,638	74,930	17.04%
2020/21	554,639	67,610	12.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036070	St Joseph's Primary School, Ederney	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	136	0	26.5%
2019/20	138	0	26.1%
2020/21	133	0	23.3%
2021/22	120	0	27.5%
Approved Reception-Year 7 enrolment number			169
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	503,323	47,276	9.39%
2019/20	565,931	41,463	7.33%
2020/21	642,285	66,994	10.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036107	St Joseph's Primary School, Lisnaskea	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	90	0	25.6%
2019/20	86	0	23.3%
2020/21	77	0	24.7%
2021/22	75	0	25.3%
Approved Reception-Year 7 enrolment number			158
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	343,956	5,145	1.50%
2019/20	344,613	54,481	15.81%
2020/21	422,999	60,079	14.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032684	St Lawrence's Primary School, Fintona	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	236	0	32.2%
2019/20	234	0	30.3%
2020/21	219	0	30.1%
2021/22	207	0	27.1%
Approved Reception-Year 7 enrolment number			243
Approved Reception-Year 7 admissions number			35
Year 1 Pupils 2021/22			36
First Preferences Applications 2021/22			35

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	804,371	-17,008	-2.11%
2019/20	826,509	-28,236	-3.42%
2020/21	920,769	14,622	1.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036659	St Macartan's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	113	0	23.9%
2019/20	107	0	16.8%
2020/21	97	0	10.3%
2021/22	95	0	11.6%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	429,595	20,169	4.69%
2019/20	429,938	46,468	10.81%
2020/21	489,699	101,447	20.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036105	St Martin's Primary School, Garrison	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	86	0	30.2%
2019/20	89	0	27.0%
2020/21	95	0	30.5%
2021/22	102	0	28.4%
Approved Reception-Year 7 enrolment number			171
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	375,457	49,355	13.15%
2019/20	372,921	81,533	21.86%
2020/21	443,729	104,472	23.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2031890	St Mary's Primary School, Bellanaleck	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	142	0	19.7%
2019/20	134	0	17.9%
2020/21	133	0	21.1%
2021/22	135	0	22.2%
Approved Reception-Year 7 enrolment number			109
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			18

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	380,810	-22,836	-6.00%
2019/20	420,258	-4,975	-1.18%
2020/21	492,144	4,131	0.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2031876	St Mary's Primary School, Brookeborough	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	53	0	34.0%
2019/20	57	0	28.1%
2020/21	63	0	20.6%
2021/22	57	0	24.6%
Approved Reception-Year 7 enrolment number			138
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			6
First Preferences Applications 2021/22			6

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	235,534	-18,311	-7.77%
2019/20	233,739	-50,293	-21.52%
2020/21	280,440	-41,932	-14.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036181	St Mary's Primary School, Derrylin	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	106	0	9.4%
2019/20	117	0	5.1%
2020/21	122	0	8.2%
2021/22	132	0	9.1%
Approved Reception-Year 7 enrolment number			131
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	311,520	10,985	3.53%
2019/20	390,269	292	0.07%
2020/21	452,135	-11,510	-2.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2031895	St Mary's Primary School, Maguiresbridge	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	110	0	27.3%
2019/20	122	0	28.7%
2020/21	128	0	25.8%
2021/22	142	0	25.4%
Approved Reception-Year 7 enrolment number			134
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	372,283	29,974	8.05%
2019/20	435,528	8,732	2.01%
2020/21	495,467	-3,803	-0.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2031869	St Mary's Primary School, Newtownbutler	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	172	0	32.6%
2019/20	170	0	31.8%
2020/21	169	0	31.4%
2021/22	175	0	29.7%
Approved Reception-Year 7 enrolment number			244
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			31
First Preferences Applications 2021/22			30

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	707,420	149,032	21.07%
2019/20	698,927	173,807	24.87%
2020/21	804,330	162,798	20.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032607	St Mary's Primary School, Omagh	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	349	0	27.2%
2019/20	334	0	29.0%
2020/21	316	0	26.6%
2021/22	306	0	28.1%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			45
First Preferences Applications 2021/22			44

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	945,140	-474	-0.05%
2019/20	1,040,817	-32,235	-3.10%
2020/21	1,113,628	-55,283	-4.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036356	St Mary's Primary School, Tempo	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	136	0	20.6%
2019/20	136	0	19.1%
2020/21	146	0	24.7%
2021/22	155	0	25.8%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			28
First Preferences Applications 2021/22			28

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	462,585	59,145	12.79%
2019/20	488,846	72,132	14.76%
2020/21	542,019	76,080	14.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2031884	St Mary's Primary School, Tiravalley Road	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	78	0	21.8%
2019/20	75	0	20.0%
2020/21	75	0	20.0%
2021/22	80	0	16.3%
Approved Reception-Year 7 enrolment number			91
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	302,622	-7,804	-2.58%
2019/20	304,804	-10,677	-3.50%
2020/21	308,747	-22,726	-7.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036090	St Naile's Primary School, Enniskillen	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	102	0	16.7%
2019/20	105	0	15.2%
2020/21	109	0	14.7%
2021/22	109	0	12.8%
Approved Reception-Year 7 enrolment number			141
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			18

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	363,016	69,405	19.12%
2019/20	420,531	35,700	8.49%
2020/21	433,286	9,153	2.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2031880	St Ninnidh's Primary School, Derrylin	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	133	0	15.0%
2019/20	138	0	13.8%
2020/21	138	0	14.5%
2021/22	144	0	11.8%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	492,040	36,394	7.40%
2019/20	464,550	-7,999	-1.72%
2020/21	497,016	-10,607	-2.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036291	St Oliver Plunkett Primary School, Beragh	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	83	0	26.5%
2019/20	88	0	26.1%
2020/21	88	0	26.1%
2021/22	97	0	24.7%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			20

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	362,092	-11,338	-3.13%
2019/20	363,213	-24,026	-6.61%
2020/21	412,064	-39,736	-9.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2031874	St Patrick's Primary School, Derrygonnelly	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	129	0	27.1%
2019/20	120	0	21.7%
2020/21	113	0	23.0%
2021/22	120	0	14.2%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	376,555	-40,987	-10.88%
2019/20	377,711	2,218	0.59%
2020/21	456,502	11,712	2.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032705	St Patrick's Primary School, Eskra	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	84	0	13.1%
2019/20	90	0	15.6%
2020/21	88	0	15.9%
2021/22	92	0	16.3%
Approved Reception-Year 7 enrolment number			86
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	309,426	33,062	10.68%
2019/20	339,197	-31,043	-9.15%
2020/21	332,172	-48,563	-14.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2031828	St Patrick's Primary School, Garvary PO	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	197	0	17.8%
2019/20	195	0	22.1%
2020/21	203	0	25.6%
2021/22	192	0	25.0%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			25
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	622,930	52,072	8.36%
2019/20	616,166	49,638	8.06%
2020/21	669,603	34,193	5.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032676	St Patrick's Primary School, Gortin	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	82	0	19.5%
2019/20	84	0	22.6%
2020/21	81	0	16.0%
2021/22	82	0	14.6%
Approved Reception-Year 7 enrolment number			142
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	306,461	-17,847	-5.82%
2019/20	296,487	-61,806	-20.85%
2020/21	295,265	-69,680	-23.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2031898	St Paul's Primary School, Irvinestown	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	212	0	32.5%
2019/20	209	0	31.6%
2020/21	215	0	31.2%
2021/22	217	0	33.6%
Approved Reception-Year 7 enrolment number			315
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2021/22			35
First Preferences Applications 2021/22			34

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	796,819	107,357	13.47%
2019/20	848,223	77,147	9.10%
2020/21	906,054	100,899	11.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2031901	St Ronan's Primary School, Lisnaskea	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	322	0	32.9%
2019/20	330	0	28.2%
2020/21	325	0	30.2%
2021/22	312	0	27.2%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			39
First Preferences Applications 2021/22			37

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,021,711	204,106	19.98%
2019/20	1,272,898	200,671	15.76%
2020/21	1,416,569	238,757	16.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032704	St Ronan's Recarson Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	112	0	7.1%
2019/20	114	0	13.2%
2020/21	104	0	9.6%
2021/22	107	0	11.2%
Approved Reception-Year 7 enrolment number			131
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			23
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	346,257	30,150	8.71%
2019/20	395,633	18,368	4.64%
2020/21	448,419	33,398	7.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2036153	St Scire's Primary School, Trillick	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	130	0	18.5%
2019/20	129	0	17.8%
2020/21	141	0	10.6%
2021/22	139	0	9.4%
Approved Reception-Year 7 enrolment number			143
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	395,622	14,544	3.68%
2019/20	439,532	4,468	1.02%
2020/21	488,938	39,068	7.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032731	St Teresa's Primary School, Sixmilecross	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	166	0	18.1%
2019/20	172	0	14.5%
2020/21	176	0	14.2%
2021/22	184	0	13.0%
Approved Reception-Year 7 enrolment number			176
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			26

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	449,388	5,210	1.16%
2019/20	508,566	-61,045	-12.00%
2020/21	523,230	-102,935	-19.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2031868	St Tierney's Primary School, Mullaghconnolly	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	109	0	22.0%
2019/20	126	0	19.0%
2020/21	125	0	22.4%
2021/22	130	0	21.5%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			18

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	Exited June 2021

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	370,472	-1,727	-0.47%
2019/20	397,419	31,104	7.83%
2020/21	505,248	28,479	5.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2031863	Tattygar Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	73	0	21.9%
2019/20	72	0	15.3%
2020/21	72	0	15.3%
2021/22	65	0	20.0%
Approved Reception-Year 7 enrolment number			73
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	323,571	37,621	11.63%
2019/20	309,944	31,579	10.19%
2020/21	328,411	59,997	18.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2016102	Tempo Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	102	0	29.4%
2019/20	97	0	34.0%
2020/21	93	0	33.3%
2021/22	84	0	29.8%
Approved Reception-Year 7 enrolment number			141
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			8
First Preferences Applications 2021/22			8

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	363,899	19,470	5.35%
2019/20	373,851	26,274	7.03%
2020/21	438,819	64,289	14.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
2032603	Tummery Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	30	0	23.3%
2019/20	36	0	22.2%
2020/21	33	0	24.2%
2021/22	34	0	29.4%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			5
First Preferences Applications 2021/22			5

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	189,924	-10,451	-5.50%
2019/20	161,939	-33,103	-20.44%
2020/21	167,445	-21,882	-13.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

**Lisburn and Castlereagh
District Council**

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE LISBURN AND CASTLEREAGH DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	8,325	27	9,127
Voluntary	298	2	n/a
Catholic Maintained	2,748	7	2,850
Controlled Integrated	212	1	240
Grant Maintained Integrated	887	3	941

Enrolment Trend

In the Lisburn and Castlereagh City Council area there has been an increase in total enrolments of 25 pupils since 2021.

School Finance and Enrolments

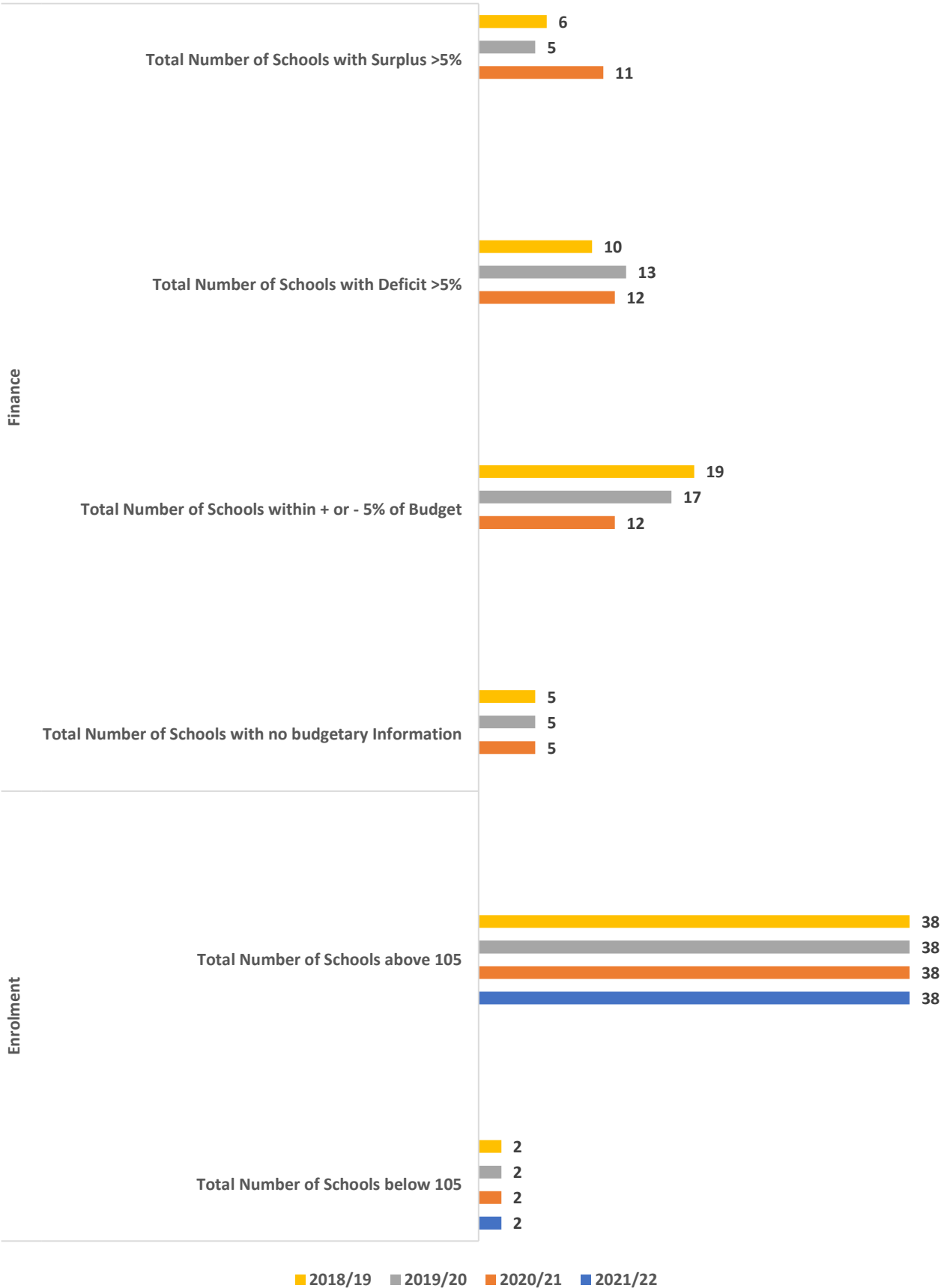
The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the council area between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 2 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 12 in 2020/21 which was a decrease compared to the previous year.

Lisburn and Castlereagh District Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011608	Anahilt Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	152	0	11.2%
2019/20	135	0	12.6%
2020/21	135	0	11.9%
2021/22	136	0	14.0%
Approved Reception-Year 7 enrolment number			300
Approved Reception-Year 7 admissions number			43
Year 1 Pupils 2021/22			18
First Preferences Applications 2021/22			18

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	386,169	-52,854	-13.69%
2019/20	415,754	-26,800	-6.45%
2020/21	442,788	-29,537	-6.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016202	Ballinderry Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	251	0	7.6%
2019/20	253	0	8.3%
2020/21	250	0	9.6%
2021/22	254	0	8.3%
Approved Reception-Year 7 enrolment number			261
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2021/22			41
First Preferences Applications 2021/22			41

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	715,443	31,618	4.42%
2019/20	760,798	20,416	2.68%
2020/21	839,991	10,701	1.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4010720	Ballycarrickmaddy Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	186	0	12.4%
2019/20	197	0	12.7%
2020/21	204	0	10.8%
2021/22	201	0	10.9%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			25
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	552,010	22,733	4.12%
2019/20	558,643	-21,647	-3.87%
2020/21	620,119	-9,712	-1.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016441	Ballymacash Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	395	0	26.8%
2019/20	399	0	25.8%
2020/21	402	0	23.6%
2021/22	410	0	23.9%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			60
First Preferences Applications 2021/22			63

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,140,216	9,475	0.83%
2019/20	1,223,142	-21,901	-1.79%
2020/21	1,311,130	18,617	1.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4030823	Ballymacrickett Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	380	0	14.7%
2019/20	383	0	14.1%
2020/21	368	0	13.9%
2021/22	353	0	16.7%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			45
First Preferences Applications 2021/22			42

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,017,774	-467	-0.05%
2019/20	1,095,365	42,850	3.91%
2020/21	1,276,741	46,439	3.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4030573	Ballymacward Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	80	0	32.5%
2019/20	79	0	32.9%
2020/21	85	0	29.4%
2021/22	93	0	30.1%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			11
First Preferences Applications 2021/22			10

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	312,521	15,034	4.81%
2019/20	312,564	13,786	4.41%
2020/21	342,886	27,134	7.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016503	Brooklands Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	504	0	41.9%
2019/20	505	0	41.0%
2020/21	486	0	43.6%
2021/22	479	0	44.5%
Approved Reception-Year 7 enrolment number			665
Approved Reception-Year 7 admissions number			95
Year 1 Pupils 2021/22			74
First Preferences Applications 2021/22			67

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,485,535	-140,193	-9.44%
2019/20	1,525,846	-228,988	-15.01%
2020/21	1,649,506	-213,319	-12.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4010762	Brownlee Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	205	0	27.3%
2019/20	201	0	23.9%
2020/21	201	0	23.4%
2021/22	199	0	23.1%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			38

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	527,453	-4,334	-0.82%
2019/20	633,291	-72,105	-11.39%
2020/21	636,108	115,033	18.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4013024	Cairnshill Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	545	0	13.2%
2019/20	536	0	14.4%
2020/21	514	0	14.8%
2021/22	511	0	14.9%
Approved Reception-Year 7 enrolment number			583
Approved Reception-Year 7 admissions number			83
Year 1 Pupils 2021/22			72
First Preferences Applications 2021/22			66

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,493,970	38,257	2.56%
2019/20	1,624,598	5,044	0.31%
2020/21	1,744,406	40,053	2.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011584	Carr Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	71	0	21.1%
2019/20	72	0	18.1%
2020/21	77	0	18.2%
2021/22	72	0	16.7%
Approved Reception-Year 7 enrolment number			100
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	249,043	-25,941	-10.42%
2019/20	240,393	-39,107	-16.27%
2020/21	276,921	-40,223	-14.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4013044	Carryduff Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	191	0	22.0%
2019/20	179	0	19.0%
2020/21	170	0	24.1%
2021/22	179	0	21.2%
Approved Reception-Year 7 enrolment number			333
Approved Reception-Year 7 admissions number			48
Year 1 Pupils 2021/22			24
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	577,526	12,902	2.23%
2019/20	571,875	4,273	0.75%
2020/21	595,269	-34,161	-5.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016649	Downshire Primary School, Hillsborough	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	598	0	5.0%
2019/20	595	0	5.4%
2020/21	584	0	5.7%
2021/22	580	0	5.2%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2021/22			76
First Preferences Applications 2021/22			71

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,419,051	-258,260	-18.20%
2019/20	1,377,993	-389,421	-28.26%
2020/21	1,436,774	-431,212	-30.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011619	Dromara Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	167	0	25.7%
2019/20	168	0	22.6%
2020/21	178	0	20.8%
2021/22	178	0	18.0%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			28
First Preferences Applications 2021/22			26

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	531,664	-3,543	-0.67%
2019/20	520,185	-63,783	-12.26%
2020/21	520,582	-89,731	-17.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011587	Dundonald Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	798	0	15.7%
2019/20	798	0	15.5%
2020/21	798	0	16.4%
2021/22	806	0	15.8%
Approved Reception-Year 7 enrolment number			813
Approved Reception-Year 7 admissions number			116
Year 1 Pupils 2021/22			117
First Preferences Applications 2021/22			128

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	2,322,554	93,693	4.03%
2019/20	2,322,013	87,927	3.79%
2020/21	2,582,278	158,555	6.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4053308	Fort Hill Integrated Primary School	Controlled Integrated	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	208	0	40.9%
2019/20	206	0	39.3%
2020/21	205	0	35.6%
2021/22	212	0	42.5%
Approved Reception-Year 7 enrolment number			240
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			33
First Preferences Applications 2021/22			31

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	889,864	84,425	9.49%
2019/20	893,998	55,548	6.21%
2020/21	953,365	80,642	8.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4620050	Friend's School	Voluntary	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	164	0	*
2019/20	163	0	*
2020/21	165	0	*
2021/22	153	0	*
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4013305	Harmony Hill Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	614	0	12.4%
2019/20	603	0	13.1%
2020/21	596	0	14.4%
2021/22	601	0	15.8%
Approved Reception-Year 7 enrolment number			609
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2021/22			87
First Preferences Applications 2021/22			87

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,712,306	-11,044	-0.64%
2019/20	1,813,649	-17,743	-0.98%
2020/21	1,985,440	-8,938	-0.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016145	Killowen Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	402	0	30.6%
2019/20	404	0	28.2%
2020/21	392	0	27.8%
2021/22	400	0	30.0%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			61
First Preferences Applications 2021/22			57

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,346,268	108,298	8.04%
2019/20	1,348,987	84,448	6.26%
2020/21	1,473,138	116,142	7.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4013334	Knockmore Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	230	0	49.6%
2019/20	236	0	45.8%
2020/21	241	0	44.8%
2021/22	237	0	52.3%
Approved Reception-Year 7 enrolment number			212
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			18

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	727,147	65,670	9.03%
2019/20	821,283	55,638	6.77%
2020/21	934,333	83,046	8.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4010743	Largymore Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	192	0	40.6%
2019/20	194	0	36.1%
2020/21	196	0	38.8%
2021/22	193	0	42.0%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			29

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	601,241	-5,925	-0.99%
2019/20	655,953	29,984	4.57%
2020/21	796,582	94,614	11.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4010807	Lisburn Central Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	189	0	42.3%
2019/20	189	0	42.9%
2020/21	180	0	38.9%
2021/22	173	0	41.6%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	730,972	-32,954	-4.51%
2019/20	715,615	-83,921	-11.73%
2020/21	749,454	-112,510	-15.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016417	Maghaberry Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	245	0	8.6%
2019/20	254	0	6.3%
2020/21	255	0	6.3%
2021/22	265	0	7.2%
Approved Reception-Year 7 enrolment number			270
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2021/22			42
First Preferences Applications 2021/22			41

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	598,386	-162,088	-27.09%
2019/20	596,286	-291,276	-48.85%
2020/21	570,049	-415,381	-72.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4010512	McKinney Primary School, Dundrod	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	127	0	15.7%
2019/20	125	0	14.4%
2020/21	126	0	23.0%
2021/22	133	0	21.1%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			21
First Preferences Applications 2021/22			20

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	415,199	-114,840	-27.66%
2019/20	363,442	-168,470	-46.35%
2020/21	368,572	-221,553	-60.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016636	Meadow Bridge Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	304	0	5.3%
2019/20	304	0	5.9%
2020/21	291	0	6.5%
2021/22	283	0	9.5%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2021/22			42
First Preferences Applications 2021/22			40

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	619,160	-186,357	-30.10%
2019/20	596,263	-296,663	-49.75%
2020/21	581,607	-353,873	-60.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4066644	Millennium Integrated Primary School	GMI	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	347	0	11.2%
2019/20	370	0	11.1%
2020/21	377	0	12.7%
2021/22	360	0	10.3%
Approved Reception-Year 7 enrolment number			392
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2021/22			50
First Preferences Applications 2021/22			46

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016104	Moira Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	371	0	8.9%
2019/20	361	0	8.9%
2020/21	369	0	9.2%
2021/22	372	0	9.7%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			50
First Preferences Applications 2021/22			49

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,065,553	83,004	7.79%
2019/20	1,155,058	57,683	4.99%
2020/21	1,251,257	85,545	6.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011699	Moneyrea Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	209	0	7.2%
2019/20	211	0	5.7%
2020/21	214	0	6.5%
2021/22	218	0	5.0%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			32
First Preferences Applications 2021/22			36

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	547,871	-82,791	-15.11%
2019/20	548,777	-124,386	-22.67%
2020/21	594,017	-147,261	-24.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4066611	Oakwood Integrated Primary School	GMI	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	202	0	21.3%
2019/20	196	0	24.0%
2020/21	194	0	33.5%
2021/22	189	0	31.7%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			32

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016144	Old Warren Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	135	0	49.6%
2019/20	139	0	51.1%
2020/21	141	0	48.2%
2021/22	143	0	44.8%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	632,816	48,033	7.59%
2019/20	640,311	36,914	5.77%
2020/21	703,978	24,494	3.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016401	Pond Park Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	625	0	19.4%
2019/20	620	0	15.0%
2020/21	627	0	16.1%
2021/22	620	0	18.5%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2021/22			89
First Preferences Applications 2021/22			99

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,798,165	85,868	4.78%
2019/20	1,812,553	25,550	1.41%
2020/21	1,880,989	56,198	2.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016615	Riverdale Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	208	0	8.7%
2019/20	206	0	10.2%
2020/21	206	0	8.7%
2021/22	204	0	8.8%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			29
First Preferences Applications 2021/22			34

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	593,927	18,572	3.13%
2019/20	608,751	-15,423	-2.53%
2020/21	627,908	-30,928	-4.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4066682	Rowandale Integrated Primary School	GMI	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	265	0	6.0%
2019/20	291	0	6.2%
2020/21	308	0	7.5%
2021/22	338	0	7.4%
Approved Reception-Year 7 enrolment number			346
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2021/22			51
First Preferences Applications 2021/22			52

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4010882	Seymour Hill Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	251	0	42.6%
2019/20	263	0	43.7%
2020/21	259	0	47.1%
2021/22	269	0	50.2%
Approved Reception-Year 7 enrolment number			256
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2021/22			40
First Preferences Applications 2021/22			40

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	801,112	38,201	4.77%
2019/20	846,804	1,262	0.15%
2020/21	941,399	73,143	7.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4033306	St Aloysius Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	444	0	30.4%
2019/20	441	0	25.6%
2020/21	436	0	27.3%
2021/22	430	0	26.5%
Approved Reception-Year 7 enrolment number			490
Approved Reception-Year 7 admissions number			70
Year 1 Pupils 2021/22			55
First Preferences Applications 2021/22			53

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,454,384	47,576	3.27%
2019/20	1,513,157	50,634	3.35%
2020/21	1,651,320	114,881	6.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4033307	St Colman's Primary School, Lisburn	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	391	0	12.8%
2019/20	389	0	14.1%
2020/21	382	0	10.7%
2021/22	389	0	12.1%
Approved Reception-Year 7 enrolment number			348
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2021/22			50
First Preferences Applications 2021/22			50

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	978,806	22,492	2.30%
2019/20	1,054,120	-5,780	-0.55%
2020/21	1,142,834	-3,065	-0.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036642	St Ita's Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	621	0	3.1%
2019/20	628	0	3.5%
2020/21	631	0	3.5%
2021/22	639	0	3.4%
Approved Reception-Year 7 enrolment number			630
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2021/22			96
First Preferences Applications 2021/22			107

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,581,308	-15,158	-0.96%
2019/20	1,710,012	-37,426	-2.19%
2020/21	1,929,471	34,339	1.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4031660	St Joseph's Primary School, Carryduff	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	456	0	5.0%
2019/20	457	0	5.0%
2020/21	464	0	5.6%
2021/22	465	0	6.7%
Approved Reception-Year 7 enrolment number			436
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			64
First Preferences Applications 2021/22			61

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,199,971	-61,654	-5.14%
2019/20	1,250,052	-95,098	-7.61%
2020/21	1,354,604	-99,539	-7.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4030897	St Joseph's Primary School, Lisburn	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	386	0	11.7%
2019/20	396	0	11.1%
2020/21	398	0	13.6%
2021/22	379	0	14.2%
Approved Reception-Year 7 enrolment number			395
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2021/22			44
First Preferences Applications 2021/22			46

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	979,435	-68,602	-7.00%
2019/20	1,012,897	-72,562	-7.16%
2020/21	1,187,657	-29,139	-2.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4010885	Tonagh Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	214	0	49.5%
2019/20	210	0	45.7%
2020/21	205	0	47.3%
2021/22	209	0	56.9%
Approved Reception-Year 7 enrolment number			228
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			24
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	914,087	159,959	17.50%
2019/20	907,408	155,440	17.13%
2020/21	1,007,255	207,400	20.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4620051	Wallace High School	Voluntary	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	121	0	0.0%
2019/20	136	0	0.0%
2020/21	135	0	0.0%
2021/22	145	0	0.0%
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

**Mid and East Antrim
District Council**

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE MID AND EAST ANTRIM DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	8,252	38	9,789
Catholic Maintained	1,972	10	2,394
Controlled Integrated	256	3	358
Grant Maintained Integrated	653	3	754

Enrolment Trend

In the Mid and East Antrim Borough Council area there has been an increase in total enrolments of 6 pupils since 2021.

School Finance and Enrolments

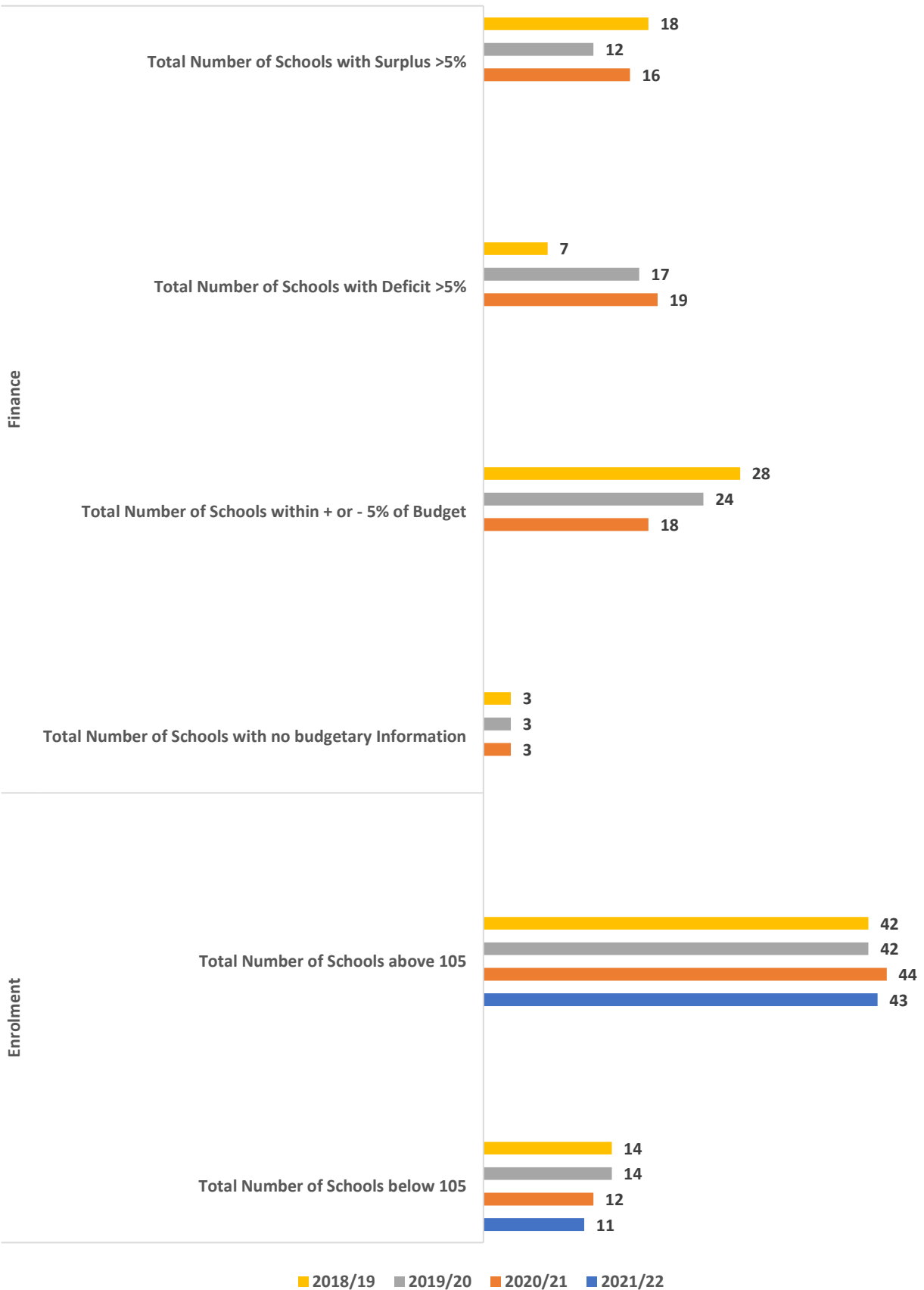
The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the council area between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 11 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 19 in 2020/21 which was an increase compared to the previous year.

Mid and East Antrim Borough Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3066568	Acorn Integrated Primary School	GMI	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	187	0	21.9%
2019/20	190	0	22.1%
2020/21	186	0	23.1%
2021/22	193	0	25.9%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			29

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010809	Ballycarry Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	70	0	24.3%
2019/20	67	0	22.4%
2020/21	61	0	24.6%
2021/22	57	0	26.3%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			4
First Preferences Applications 2021/22			5

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	291,059	-25,081	-8.62%
2019/20	241,090	-70,383	-29.19%
2020/21	226,282	-89,978	-39.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3013315	Ballykeel Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	375	0	53.6%
2019/20	374	0	50.5%
2020/21	379	0	51.2%
2021/22	381	0	50.9%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			54
First Preferences Applications 2021/22			52

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,398,934	71,363	5.10%
2019/20	1,426,457	82,950	5.82%
2020/21	1,628,471	145,612	8.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010875	Ballymena Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	314	0	24.5%
2019/20	297	0	20.9%
2020/21	271	0	22.1%
2021/22	281	0	24.9%
Approved Reception-Year 7 enrolment number			369
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2021/22			32
First Preferences Applications 2021/22			24

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,022,808	141,338	13.82%
2019/20	1,145,684	211,279	18.44%
2020/21	1,263,335	257,367	20.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3066551	Braidside Integrated Primary School	GMI	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	263	0	38.4%
2019/20	264	0	35.2%
2020/21	279	0	35.8%
2021/22	280	0	39.3%
Approved Reception-Year 7 enrolment number			348
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			50
First Preferences Applications 2021/22			50

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3013310	Broughshane Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	314	0	14.0%
2019/20	313	0	13.4%
2020/21	313	0	14.1%
2021/22	299	0	15.4%
Approved Reception-Year 7 enrolment number			319
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2021/22			46
First Preferences Applications 2021/22			44

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	901,447	-30,707	-3.41%
2019/20	869,991	-138,659	-15.94%
2020/21	847,257	-199,630	-23.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010714	Buick Memorial Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	279	0	25.1%
2019/20	270	0	23.7%
2020/21	257	0	24.1%
2021/22	251	0	23.9%
Approved Reception-Year 7 enrolment number			472
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			35
First Preferences Applications 2021/22			32

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	576,883	-292,908	-50.77%
2019/20	532,679	-396,608	-74.46%
2020/21	552,729	-483,404	-87.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016269	Cairncastle Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	95	0	*
2019/20	84	0	7.1%
2020/21	82	0	9.8%
2021/22	73	0	16.4%
Approved Reception-Year 7 enrolment number			137
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			10

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	375,333	-11,523	-3.07%
2019/20	311,448	-86,620	-27.81%
2020/21	262,669	-185,046	-70.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3013322	Camphill Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	399	0	31.8%
2019/20	405	0	27.9%
2020/21	399	0	27.8%
2021/22	397	0	27.2%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			51
First Preferences Applications 2021/22			48

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,166,707	74,820	6.41%
2019/20	1,222,707	58,349	4.77%
2020/21	1,312,982	110,299	8.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010825	Carnaghts Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	106	0	14.2%
2019/20	107	0	18.7%
2020/21	107	0	14.0%
2021/22	102	0	17.6%
Approved Reception-Year 7 enrolment number			118
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	324,194	-14,237	-4.39%
2019/20	341,068	-29,215	-8.57%
2020/21	393,575	-30,152	-7.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010470	Carnalbanagh Primary School (closed August 2021)	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	31	0	25.8%
2019/20	26	0	*
2020/21	22	0	*
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	159,475	20,475	12.84%
2019/20	184,705	-1,774	-0.96%
2020/21	155,649	-41,868	-26.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016129	Carniny Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	283	0	15.2%
2019/20	285	0	14.4%
2020/21	290	0	15.9%
2021/22	292	0	18.8%
Approved Reception-Year 7 enrolment number			283
Approved Reception-Year 7 admissions number			40
Year 1 Pupils 2021/22			45
First Preferences Applications 2021/22			45

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	800,509	84,902	10.61%
2019/20	854,647	31,929	3.74%
2020/21	874,256	52,534	6.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3050519	Carnlough Controlled Integrated Primary School	Controlled Integrated	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	27	0	37.0%
2019/20	33	0	33.3%
2020/21	37	0	27.0%
2021/22	35	0	31.4%
Approved Reception-Year 7 enrolment number			62
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2021/22			2
First Preferences Applications 2021/22			3

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	190,682	31,667	16.61%
2019/20	193,217	19,351	10.02%
2020/21	213,324	2,343	1.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3050841	Carrickfergus Central Primary School (changed to Controlled Integrated status 2021)	Controlled Integrated	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	87	0	33.3%
2019/20	104	0	39.4%
2020/21	123	0	41.5%
2021/22	135	0	39.3%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	403,046	67,474	16.74%
2019/20	401,048	60,879	15.18%
2020/21	499,567	84,481	16.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010553	Carrickfergus Model Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	409	0	10.5%
2019/20	405	0	11.4%
2020/21	406	0	11.3%
2021/22	400	0	11.0%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			55
First Preferences Applications 2021/22			47

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,077,841	92,451	8.58%
2019/20	1,192,029	9,183	0.77%
2020/21	1,206,703	-5,807	-0.48%

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Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010834	Clough Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	137	0	20.4%
2019/20	136	0	14.0%
2020/21	143	0	14.0%
2021/22	153	0	11.1%
Approved Reception-Year 7 enrolment number			161
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2021/22			23
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	430,184	-11,266	-2.62%
2019/20	469,427	-15,957	-3.40%
2020/21	575,655	-14,884	-2.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3066561	Corran Integrated Primary School	GMI	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	162	0	29.6%
2019/20	168	0	29.8%
2020/21	174	0	28.7%
2021/22	180	0	28.3%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			34

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016063	Dunclug Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	71	0	54.9%
2019/20	70	0	51.4%
2020/21	81	0	46.9%
2021/22	104	0	55.8%
Approved Reception-Year 7 enrolment number			140
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	305,806	35	0.01%
2019/20	325,296	9,001	2.77%
2020/21	373,894	15,949	4.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010785	Eden Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	213	0	20.7%
2019/20	213	0	17.4%
2020/21	214	0	18.2%
2021/22	210	0	21.0%
Approved Reception-Year 7 enrolment number			213
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			31
First Preferences Applications 2021/22			41

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	614,117	-11,265	-1.83%
2019/20	621,833	-15,345	-2.47%
2020/21	678,763	-2,136	-0.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010891	Fourtowns Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	294	0	16.0%
2019/20	296	0	15.2%
2020/21	286	0	14.3%
2021/22	287	0	18.1%
Approved Reception-Year 7 enrolment number			300
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2021/22			40
First Preferences Applications 2021/22			40

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	800,406	29,386	3.67%
2019/20	815,544	-13,575	-1.66%
2020/21	869,827	-7,605	-0.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010808	Glynn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	80	0	11.3%
2019/20	89	0	13.5%
2020/21	92	0	15.2%
2021/22	93	0	22.6%
Approved Reception-Year 7 enrolment number			103
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	356,781	47,131	13.21%
2019/20	328,091	11,517	3.51%
2020/21	370,054	7,633	2.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010794	Gracehill Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	412	0	11.4%
2019/20	410	0	11.5%
2020/21	410	0	11.0%
2021/22	413	0	9.9%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			58
First Preferences Applications 2021/22			56

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,074,062	-5,747	-0.54%
2019/20	1,133,024	-13,683	-1.21%
2020/21	1,267,855	43,298	3.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010817	Greenisland Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	405	0	10.4%
2019/20	406	0	9.6%
2020/21	403	0	9.4%
2021/22	398	0	8.8%
Approved Reception-Year 7 enrolment number			401
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2021/22			58
First Preferences Applications 2021/22			50

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,004,914	11,027	1.10%
2019/20	1,071,452	7,552	0.70%
2020/21	1,199,381	37,844	3.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010781	Harryville Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	168	0	42.3%
2019/20	162	0	45.7%
2020/21	190	0	45.8%
2021/22	188	0	46.8%
Approved Reception-Year 7 enrolment number			254
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	684,052	52,135	7.62%
2019/20	871,093	103,067	11.83%
2020/21	1,008,030	173,258	17.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016444	Hazelbank Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	122	0	18.0%
2019/20	126	0	9.5%
2020/21	140	0	12.9%
2021/22	150	0	11.3%
Approved Reception-Year 7 enrolment number			120
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	387,557	9,874	2.55%
2019/20	399,631	-6,375	-1.60%
2020/21	448,124	-4,854	-1.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016705	Islandmagee Primary School (opened 2016)	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	109	0	14.7%
2019/20	115	0	15.7%
2020/21	111	0	20.7%
2021/22	123	0	23.6%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	354,785	-44,629	-12.58%
2019/20	337,329	-94,306	-27.96%
2020/21	347,896	-92,273	-26.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010835	Kells & Connor Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	190	0	12.6%
2019/20	182	0	12.6%
2020/21	183	0	13.7%
2021/22	209	0	11.5%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			46
First Preferences Applications 2021/22			39

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	538,097	-422	-0.08%
2019/20	545,967	-20,778	-3.81%
2020/21	572,395	-26,942	-4.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010780	Kirkinriola Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	51	0	35.3%
2019/20	57	0	31.6%
2020/21	66	0	21.2%
2021/22	74	0	21.6%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			14
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	165,085	-50,405	-30.53%
2019/20	185,398	-41,808	-22.55%
2020/21	236,350	-29,321	-12.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010486	Larne and Inver Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	208	0	35.1%
2019/20	206	0	35.9%
2020/21	205	0	34.6%
2021/22	201	0	28.4%
Approved Reception-Year 7 enrolment number			237
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			23
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	687,078	77,481	11.28%
2019/20	706,653	62,450	8.84%
2020/21	794,304	82,480	10.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010883	Linn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	384	0	42.4%
2019/20	381	0	40.9%
2020/21	381	0	38.8%
2021/22	369	0	41.5%
Approved Reception-Year 7 enrolment number			380
Approved Reception-Year 7 admissions number			54
Year 1 Pupils 2021/22			50
First Preferences Applications 2021/22			50

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,215,266	9,537	0.78%
2019/20	1,338,168	62,640	4.68%
2020/21	1,582,331	210,359	13.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010466	Longstone Primary School (closed August 2021)	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	36	0	38.9%
2019/20	24	0	37.5%
2020/21	17	0	29.4%
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	182,738	237	0.13%
2019/20	185,907	-19,292	-10.38%
2020/21	149,317	-74,204	-49.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036704	Mary Queen of Peace Primary School (opened 2016)	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	219	0	14.6%
2019/20	212	0	15.1%
2020/21	200	0	13.5%
2021/22	225	0	13.8%
Approved Reception-Year 7 enrolment number			250
Approved Reception-Year 7 admissions number			36
Year 1 Pupils 2021/22			50
First Preferences Applications 2021/22			49

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	674,531	1,224	0.18%
2019/20	640,639	-29,442	-4.60%
2020/21	689,730	-21,557	-3.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3030438	Millquarter Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	143	0	4.9%
2019/20	142	0	4.2%
2020/21	140	0	8.6%
2021/22	134	0	3.7%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	430,006	85,377	19.85%
2019/20	508,499	65,735	12.93%
2020/21	620,496	52,349	8.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010818	Moorfields Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	166	0	12.7%
2019/20	171	0	11.1%
2020/21	180	0	9.4%
2021/22	186	0	11.8%
Approved Reception-Year 7 enrolment number			220
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			41

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	581,292	37,165	6.39%
2019/20	540,439	-30,114	-5.57%
2020/21	556,165	-63,660	-11.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010870	Moyle Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	362	0	37.0%
2019/20	375	0	38.4%
2020/21	369	0	34.4%
2021/22	372	0	36.8%
Approved Reception-Year 7 enrolment number			322
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2021/22			57
First Preferences Applications 2021/22			48

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,122,271	30,120	2.68%
2019/20	1,174,737	-35,096	-2.99%
2020/21	1,374,405	66,682	4.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016257	Oakfield Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	265	0	30.6%
2019/20	255	0	30.2%
2020/21	255	0	32.9%
2021/22	240	0	34.6%
Approved Reception-Year 7 enrolment number			369
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2021/22			41
First Preferences Applications 2021/22			37

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	757,673	-205,975	-27.19%
2019/20	725,985	-267,884	-36.90%
2020/21	775,744	-285,039	-36.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010646	Olderfleet Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	161	0	22.4%
2019/20	149	0	26.2%
2020/21	124	0	25.8%
2021/22	117	0	24.8%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	525,117	4,065	0.77%
2019/20	496,169	-51,740	-10.43%
2020/21	461,604	-34,283	-7.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016440	Portglenone Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	127	0	21.3%
2019/20	132	0	17.4%
2020/21	147	0	12.9%
2021/22	136	0	8.8%
Approved Reception-Year 7 enrolment number			204
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			10

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	377,692	6,580	1.74%
2019/20	417,974	6,021	1.44%
2020/21	476,613	17,468	3.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3050899	Seaview Primary School (changed to Controlled Integrated status 2021)	Controlled Integrated	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	42	0	33.3%
2019/20	67	0	29.9%
2020/21	80	0	26.3%
2021/22	86	0	26.7%
Approved Reception-Year 7 enrolment number			121
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	211,100	14,005	6.63%
2019/20	254,733	9,673	3.80%
2020/21	352,673	35,978	10.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016005	Silverstream Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	127	0	52.8%
2019/20	122	0	52.5%
2020/21	119	0	48.7%
2021/22	121	0	54.5%
Approved Reception-Year 7 enrolment number			225
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			21
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	639,103	104,837	16.40%
2019/20	663,736	83,608	12.60%
2020/21	699,888	111,056	15.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3030900	St Anthony's Primary School, Larne	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	93	0	36.6%
2019/20	94	0	40.4%
2020/21	84	0	44.0%
2021/22	79	0	44.3%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			5
First Preferences Applications 2021/22			4

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	349,717	-27,594	-7.89%
2019/20	348,826	-102,699	-29.44%
2020/21	324,735	-73,562	-22.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036679	St Brigid's Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	408	0	33.6%
2019/20	414	0	32.6%
2020/21	408	0	31.4%
2021/22	404	0	29.2%
Approved Reception-Year 7 enrolment number			410
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2021/22			63
First Preferences Applications 2021/22			62

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,412,043	10,928	0.77%
2019/20	1,428,314	-23,023	-1.61%
2020/21	1,570,234	55,939	3.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036666	St Colmcille's Primary School, Ballymena	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	412	0	15.0%
2019/20	407	0	17.0%
2020/21	417	0	17.3%
2021/22	422	0	19.4%
Approved Reception-Year 7 enrolment number			410
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2021/22			67
First Preferences Applications 2021/22			65

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,030,404	-9,696	-0.94%
2019/20	1,164,799	-5,074	-0.44%
2020/21	1,277,336	14,091	1.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3033317	St John's Primary School, Carnlough	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	126	0	28.6%
2019/20	127	0	28.3%
2020/21	121	0	28.9%
2021/22	128	0	26.6%
Approved Reception-Year 7 enrolment number			192
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2021/22			25
First Preferences Applications 2021/22			24

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	499,283	14,843	2.97%
2019/20	500,836	32,272	6.44%
2020/21	602,741	68,916	11.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036575	St Macnissi's Primary School, Larne	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	211	0	22.7%
2019/20	189	0	21.7%
2020/21	183	0	18.0%
2021/22	176	0	21.6%
Approved Reception-Year 7 enrolment number			261
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	549,714	-46,208	-8.41%
2019/20	575,177	-88,291	-15.35%
2020/21	542,879	-92,512	-17.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3030621	St Mary's Primary School, Portglenone	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	204	0	14.2%
2019/20	205	0	12.7%
2020/21	207	0	15.9%
2021/22	212	0	15.1%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			34
First Preferences Applications 2021/22			38

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	642,837	-22,638	-3.52%
2019/20	661,127	-11,922	-1.80%
2020/21	763,575	57,152	7.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036563	St Nicholas' Primary School, Carrickfergus	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	176	0	19.3%
2019/20	168	0	18.5%
2020/21	171	0	19.9%
2021/22	152	0	19.1%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			8
First Preferences Applications 2021/22			7

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	561,861	9,884	1.76%
2019/20	574,068	-44,822	-7.81%
2020/21	574,980	-91,389	-15.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036683	St Paul's Primary School, Ahoghill	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	63	0	14.3%
2019/20	46	0	17.4%
2020/21	42	0	11.9%
2021/22	40	0	*
Approved Reception-Year 7 enrolment number			81
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			2
First Preferences Applications 2021/22			2

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	Exited June 2022

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	258,897	-8,482	-3.28%
2019/20	233,260	-31,590	-13.54%
2020/21	215,316	-90,044	-41.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010860	Sunnylands Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	185	0	55.1%
2019/20	185	0	56.8%
2020/21	184	0	60.3%
2021/22	184	0	64.1%
Approved Reception-Year 7 enrolment number			238
Approved Reception-Year 7 admissions number			34
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			20

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	639,094	125	0.02%
2019/20	671,620	20,316	3.02%
2020/21	779,435	54,320	6.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010826	The Diamond Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	140	0	10.0%
2019/20	139	0	10.1%
2020/21	142	0	9.9%
2021/22	153	0	11.1%
Approved Reception-Year 7 enrolment number			140
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	426,094	9,424	2.21%
2019/20	431,110	-11,369	-2.64%
2020/21	462,847	-28,694	-6.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3013332	Toreagh Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	97	0	20.6%
2019/20	102	0	16.7%
2020/21	111	0	10.8%
2021/22	122	0	12.3%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	400,244	63,871	15.96%
2019/20	393,721	27,921	7.09%
2020/21	426,988	8,616	2.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010850	Upper Ballyboley Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	41	0	*
2019/20	39	0	12.8%
2020/21	28	0	17.9%
2021/22	18	0	*
Approved Reception-Year 7 enrolment number			100
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			1
First Preferences Applications 2021/22			0

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	206,322	5,567	2.70%
2019/20	199,081	-26,695	-13.41%
2020/21	170,207	-55,573	-32.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3013330	Victoria Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	378	0	21.4%
2019/20	367	0	19.9%
2020/21	355	0	22.0%
2021/22	349	0	23.8%
Approved Reception-Year 7 enrolment number			575
Approved Reception-Year 7 admissions number			82
Year 1 Pupils 2021/22			53
First Preferences Applications 2021/22			46

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,195,764	18,714	1.57%
2019/20	1,153,299	-122,904	-10.66%
2020/21	1,172,876	-208,236	-17.75%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010874	Whitehead Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	393	0	14.0%
2019/20	385	0	13.0%
2020/21	384	0	17.4%
2021/22	393	0	20.1%
Approved Reception-Year 7 enrolment number			390
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2021/22			57
First Preferences Applications 2021/22			58

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,169,751	89,568	7.66%
2019/20	1,216,681	69,985	5.75%
2020/21	1,332,124	129,119	9.69%

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1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3010696	Woodburn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	185	0	25.4%
2019/20	185	0	28.1%
2020/21	188	0	29.8%
2021/22	202	0	32.2%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			31
First Preferences Applications 2021/22			42

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	Exited December 2022

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	594,141	55,857	9.40%
2019/20	601,695	55,595	9.24%
2020/21	668,842	20,083	3.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016225	Woodlawn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	237	0	47.3%
2019/20	202	0	44.6%
2020/21	180	0	48.9%
2021/22	154	0	45.5%
Approved Reception-Year 7 enrolment number			310
Approved Reception-Year 7 admissions number			44
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	796,180	28,237	3.55%
2019/20	764,852	30,224	3.95%
2020/21	770,806	40,750	5.29%

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1	Includes pupils in year 1-year 7 classes only

Mid Ulster District Council

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE MID ULSTER DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	4,358	32	5,294
Catholic Maintained	9,894	55	11,099
Other Maintained	550	5	677
Grant Maintained Integrated	624	3	616

Enrolment Trend

In the Mid Ulster District Council area there has been an increase in total enrolments of 79 pupils since 2021.

School Finance and Enrolments

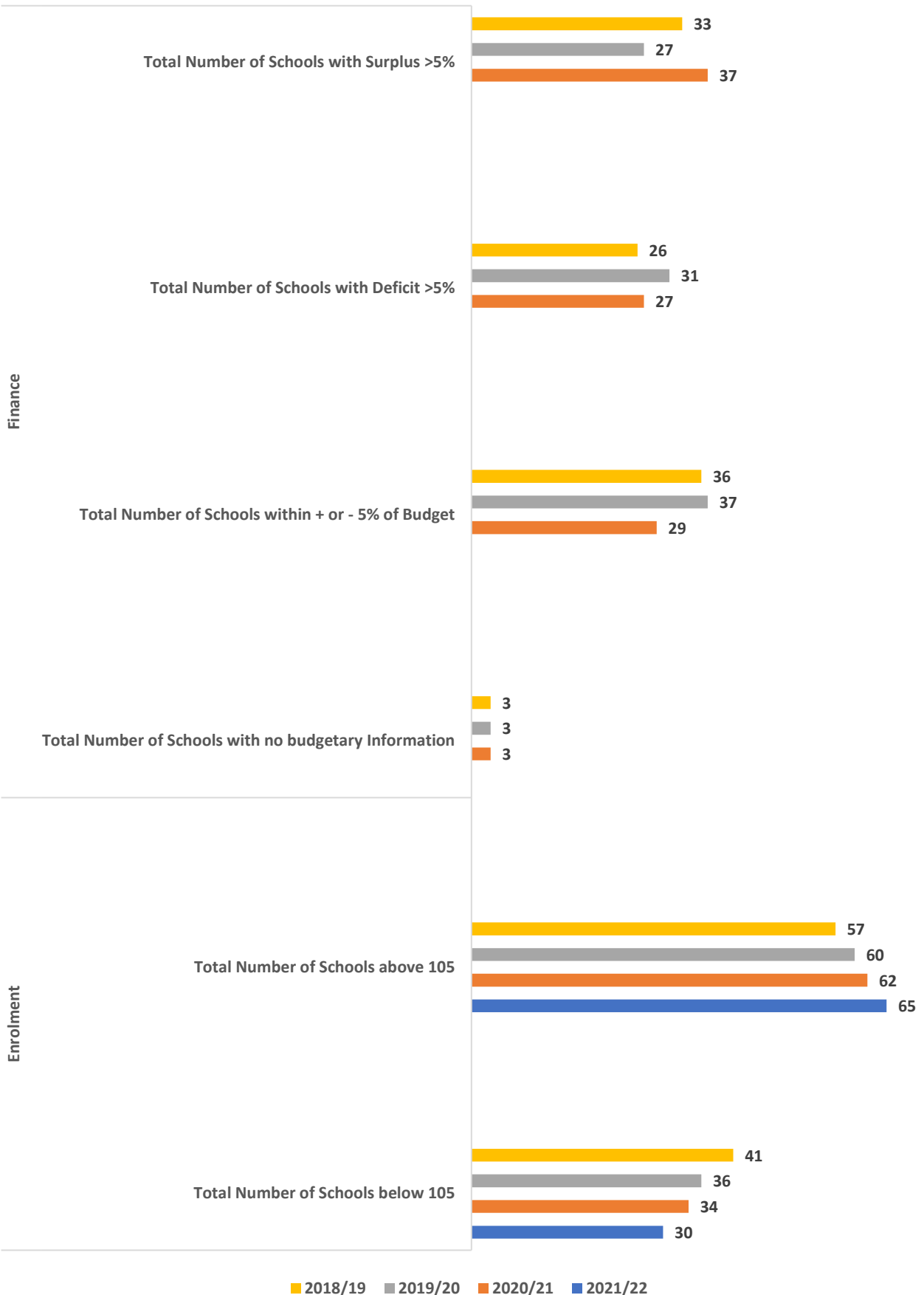
The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the council area between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 30 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 27 in 2020/21 which a decrease compared to the previous year.

Mid Ulster District Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3012234	Ampertaine Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	123	0	15.4%
2019/20	119	0	14.3%
2020/21	115	0	16.5%
2021/22	118	0	15.3%
Approved Reception-Year 7 enrolment number			138
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	381,081	-17,220	-4.52%
2019/20	372,593	-39,157	-10.51%
2020/21	381,192	-58,911	-15.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032257	Anahorish Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	181	0	15.5%
2019/20	180	0	12.2%
2020/21	181	0	13.3%
2021/22	190	0	14.2%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			28

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	470,706	-95,649	-20.32%
2019/20	453,962	-150,383	-33.13%
2020/21	457,902	-158,958	-34.71%

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1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5012635	Augher Central Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	76	0	11.8%
2019/20	75	0	16.0%
2020/21	73	0	21.9%
2021/22	78	0	25.6%
Approved Reception-Year 7 enrolment number			115
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			8

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	295,816	-665	-0.22%
2019/20	278,056	-13,022	-4.68%
2020/21	321,152	34,186	10.64%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5012621	Aughnacloy Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	145	0	22.8%
2019/20	150	0	22.0%
2020/21	159	0	15.1%
2021/22	158	0	17.7%
Approved Reception-Year 7 enrolment number			170
Approved Reception-Year 7 admissions number			26
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	484,409	22,296	4.60%
2019/20	479,025	38,150	7.96%
2020/21	556,724	21,445	3.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032208	Ballylifford Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	72	0	18.1%
2019/20	74	0	20.3%
2020/21	70	0	17.1%
2021/22	71	0	18.3%
Approved Reception-Year 7 enrolment number			93
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2021/22			14
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	279,904	19,821	7.08%
2019/20	292,032	9,413	3.22%
2020/21	320,730	19,619	6.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5012615	Ballytrea Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	65	0	26.2%
2019/20	58	0	32.8%
2020/21	54	0	22.2%
2021/22	54	0	24.1%
Approved Reception-Year 7 enrolment number			143
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			7
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	241,554	-31,923	-13.22%
2019/20	234,513	-16,142	-6.88%
2020/21	270,751	-19,890	-7.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3012290	Bellaghy Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	51	0	19.6%
2019/20	50	0	34.0%
2020/21	46	0	26.1%
2021/22	46	0	30.4%
Approved Reception-Year 7 enrolment number			115
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			8
First Preferences Applications 2021/22			8

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	235,549	25,649	10.89%
2019/20	242,263	16,032	6.62%
2020/21	264,644	16,730	6.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032463	Blessed Patrick O'Loughran Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	100	0	37.0%
2019/20	100	0	30.0%
2020/21	101	0	30.7%
2021/22	101	0	28.7%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	351,882	-36,879	-10.48%
2019/20	363,256	-54,333	-14.96%
2020/21	417,017	-54,476	-13.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016391	Bush Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	186	0	15.6%
2019/20	188	0	15.4%
2020/21	182	0	15.9%
2021/22	180	0	12.2%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	627,286	-2	-0.00%
2019/20	629,280	-14,837	-2.36%
2020/21	715,201	23,653	3.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5012696	Carntall Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	83	0	14.5%
2019/20	87	0	17.2%
2020/21	96	0	17.7%
2021/22	93	0	16.1%
Approved Reception-Year 7 enrolment number			82
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			11
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	268,132	8,841	3.30%
2019/20	305,734	3,397	1.11%
2020/21	355,099	29,371	8.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3013704	Castledawson Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	101	0	24.8%
2019/20	108	0	23.1%
2020/21	124	0	23.4%
2021/22	137	0	16.8%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	322,235	-14,200	-4.41%
2019/20	335,011	-39,915	-11.91%
2020/21	379,751	6,348	1.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5012538	Churchill Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	88	0	19.3%
2019/20	86	0	19.8%
2020/21	94	0	19.1%
2021/22	104	0	22.1%
Approved Reception-Year 7 enrolment number			82
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			14
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	330,341	51,894	15.71%
2019/20	357,691	53,774	15.03%
2020/21	392,880	55,136	14.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016141	Churchtown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	35	0	17.1%
2019/20	37	0	*
2020/21	37	0	13.5%
2021/22	41	0	12.2%
Approved Reception-Year 7 enrolment number			82
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			6
First Preferences Applications 2021/22			6

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	143,757	-1,813	-1.26%
2019/20	162,966	7,750	4.76%
2020/21	190,418	16,847	8.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5012649	Coagh Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	95	0	26.3%
2019/20	110	0	23.6%
2020/21	118	0	20.3%
2021/22	110	0	21.8%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			10

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	315,124	4,415	1.40%
2019/20	339,392	15,261	4.50%
2020/21	451,100	44,645	9.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5012726	Cookstown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	506	0	33.0%
2019/20	516	0	32.2%
2020/21	509	0	32.6%
2021/22	514	0	36.6%
Approved Reception-Year 7 enrolment number			616
Approved Reception-Year 7 admissions number			88
Year 1 Pupils 2021/22			73
First Preferences Applications 2021/22			56

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,369,494	-104,200	-7.61%
2019/20	1,396,024	-230,826	-16.53%
2020/21	1,484,797	-61,731	-4.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032218	Crossroads Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	119	0	12.6%
2019/20	120	0	13.3%
2020/21	123	0	19.5%
2021/22	126	0	19.8%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	338,873	-65,918	-19.45%
2019/20	313,242	-97,418	-31.10%
2020/21	342,907	-107,615	-31.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3012282	Culnady Primary School (closed 2019)	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	24	0	54.2%
2019/20	-	-	Na
2020/21	-	-	-
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	137,976	-10,182	-7.38%
2019/20	136,760	-23,678	-17.31%
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032713	Derrychrin Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	180	0	24.4%
2019/20	183	0	19.7%
2020/21	185	0	20.5%
2021/22	182	0	21.4%
Approved Reception-Year 7 enrolment number			206
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			24

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	564,955	31,312	5.54%
2019/20	582,185	62,224	10.69%
2020/21	672,831	73,144	10.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032387	Derrylatinee Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	81	0	13.6%
2019/20	89	0	14.6%
2020/21	85	0	16.5%
2021/22	90	0	20.0%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			14
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	269,747	-20,216	-7.49%
2019/20	285,239	-23,168	-8.12%
2020/21	384,016	-40,862	-10.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3042162	Desertmartin Primary School (closed August 2021)	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	13	0	53.8%
2019/20	11	0	*
2020/21	7	0	*
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	55,567	-95,216	-171.35%
2019/20	29,489	-136,014	-461.24%
2020/21	-10,486	-194,001	-1850.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016224	Donaghey Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	99	0	20.2%
2019/20	105	0	21.0%
2020/21	106	0	15.1%
2021/22	111	0	15.3%
Approved Reception-Year 7 enrolment number			142
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			18
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	322,729	10,485	3.25%
2019/20	353,481	-7,489	-2.12%
2020/21	403,605	24,456	6.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5012632	Donaghmore Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	65	0	15.4%
2019/20	72	0	9.7%
2020/21	66	0	9.1%
2021/22	66	0	7.6%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			14
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	274,893	33,257	12.10%
2019/20	279,978	20,006	7.15%
2020/21	320,625	55,789	17.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5012720	Dungannon Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	284	0	35.9%
2019/20	277	0	35.7%
2020/21	284	0	33.5%
2021/22	304	0	31.6%
Approved Reception-Year 7 enrolment number			223
Approved Reception-Year 7 admissions number			32
Year 1 Pupils 2021/22			43
First Preferences Applications 2021/22			43

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	984,243	68,129	6.92%
2019/20	1,083,419	76,127	7.03%
2020/21	1,258,459	90,999	7.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032585	Edendork Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	298	0	25.8%
2019/20	297	0	24.2%
2020/21	286	0	24.5%
2021/22	294	0	22.8%
Approved Reception-Year 7 enrolment number			320
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2021/22			46
First Preferences Applications 2021/22			46

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	971,301	162,927	16.77%
2019/20	1,012,431	94,959	9.38%
2020/21	1,041,902	-4,248	-0.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016088	Fivemiletown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	187	0	22.5%
2019/20	197	0	18.8%
2020/21	198	0	17.7%
2021/22	182	0	17.6%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			24
First Preferences Applications 2021/22			24

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	588,875	4,384	0.74%
2019/20	596,497	-19,845	-3.33%
2020/21	703,494	15,298	2.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3046691	Gaelscoil an tSeanchaí	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	112	0	25.0%
2019/20	109	0	30.3%
2020/21	111	0	29.7%
2021/22	109	0	25.7%
Approved Reception-Year 7 enrolment number			125
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			17

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	411,504	11,655	2.83%
2019/20	439,611	-58,453	-13.30%
2020/21	422,449	-103,386	-24.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5046695	Gaelscoil Aodha Rua	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	143	0	28.7%
2019/20	141	0	24.1%
2020/21	141	0	31.2%
2021/22	142	0	28.9%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	413,922	4,169	1.01%
2019/20	487,962	3,429	0.70%
2020/21	565,243	14,932	2.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5046699	Gaelscoil Eoghain	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	103	0	32.0%
2019/20	104	0	34.6%
2020/21	106	0	34.9%
2021/22	106	0	32.1%
Approved Reception-Year 7 enrolment number			135
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			17

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	358,470	-11,780	-3.29%
2019/20	413,973	-16,659	-4.02%
2020/21	487,075	-12,774	-2.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3046678	Gaelscoil na Speiríní	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	61	0	21.3%
2019/20	60	0	20.0%
2020/21	68	0	17.6%
2021/22	73	0	16.4%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			14
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	239,899	30,882	12.87%
2019/20	273,764	35,674	13.03%
2020/21	316,375	45,418	14.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5046637	Gaelscoil Uí Néill	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	152	0	39.5%
2019/20	139	0	40.3%
2020/21	129	0	43.4%
2021/22	120	0	41.7%
Approved Reception-Year 7 enrolment number			185
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			20

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	593,102	-7,668	-1.29%
2019/20	608,967	32,281	5.30%
2020/21	721,043	64,090	8.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032275	Greenlough Primary School (St Mary's)	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	179	0	14.5%
2019/20	173	0	13.9%
2020/21	172	0	14.0%
2021/22	168	0	14.3%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			18
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	502,970	-24,142	-4.80%
2019/20	524,840	-58,923	-11.23%
2020/21	560,247	-94,793	-16.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036562	Holy Family Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	560	0	18.6%
2019/20	557	0	18.3%
2020/21	532	0	19.7%
2021/22	518	0	20.8%
Approved Reception-Year 7 enrolment number			567
Approved Reception-Year 7 admissions number			81
Year 1 Pupils 2021/22			68
First Preferences Applications 2021/22			66

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,852,671	129,713	7.00%
2019/20	1,942,952	56,045	2.88%
2020/21	2,065,463	83,982	4.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032714	Holy Family Primary School, Aughamullan	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	74	0	21.6%
2019/20	69	0	14.5%
2020/21	69	0	17.4%
2021/22	67	0	20.9%
Approved Reception-Year 7 enrolment number			92
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			8

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	303,763	21,263	7.00%
2019/20	301,132	28,547	9.48%
2020/21	342,674	9,317	2.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036567	Holy Trinity Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	614	0	34.9%
2019/20	615	0	30.6%
2020/21	595	0	30.9%
2021/22	605	0	31.9%
Approved Reception-Year 7 enrolment number			794
Approved Reception-Year 7 admissions number			113
Year 1 Pupils 2021/22			95
First Preferences Applications 2021/22			88

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,771,800	54,079	3.05%
2019/20	2,216,804	324,471	14.64%
2020/21	2,715,230	689,475	25.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5012646	Howard Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	310	0	19.0%
2019/20	323	0	19.5%
2020/21	318	0	17.9%
2021/22	315	0	19.0%
Approved Reception-Year 7 enrolment number			319
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2021/22			43
First Preferences Applications 2021/22			40

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	904,482	30,746	3.40%
2019/20	979,378	2,116	0.22%
2020/21	1,206,403	106,074	8.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016680	Killyman Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	179	0	8.9%
2019/20	178	0	14.0%
2020/21	177	0	11.3%
2021/22	186	0	9.7%
Approved Reception-Year 7 enrolment number			190
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			28
First Preferences Applications 2021/22			27

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	451,186	-46,746	-10.36%
2019/20	461,032	-61,934	-13.43%
2020/21	544,645	-83,050	-15.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3013703	Kilross Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	38	0	18.4%
2019/20	34	0	14.7%
2020/21	27	0	*
2021/22	26	0	23.1%
Approved Reception-Year 7 enrolment number			112
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			5
First Preferences Applications 2021/22			4

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	179,197	-9,597	-5.36%
2019/20	178,546	-26,238	-14.70%
2020/21	167,668	-60,859	-36.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3016283	Knockloughrim Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	116	0	9.5%
2019/20	119	0	16.0%
2020/21	120	0	22.5%
2021/22	119	0	16.8%
Approved Reception-Year 7 enrolment number			115
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	359,353	8,040	2.24%
2019/20	377,053	6,550	1.74%
2020/21	436,540	36,752	8.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032197	Knocknagin Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	70	0	17.1%
2019/20	77	0	13.0%
2020/21	76	0	19.7%
2021/22	77	0	20.8%
Approved Reception-Year 7 enrolment number			75
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	265,092	38,568	14.55%
2019/20	300,391	47,526	15.82%
2020/21	359,825	72,981	20.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032558	Laghey Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	103	0	12.6%
2019/20	109	0	14.7%
2020/21	100	0	18.0%
2021/22	98	0	20.4%
Approved Reception-Year 7 enrolment number			109
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	358,754	18,384	5.12%
2019/20	375,965	25,701	6.84%
2020/21	474,625	50,961	10.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5012611	Lisfearthy Primary School (closed 2019)	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	15	0	0.0%
2019/20	-	-	Na
2020/21	-	-	-
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	63,641	-149,443	-234.82%
2019/20	-19,957	-199,627	-1000.28%
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032262	Lissan Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	118	0	19.5%
2019/20	111	0	17.1%
2020/21	113	0	21.2%
2021/22	118	0	16.1%
Approved Reception-Year 7 enrolment number			127
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			18

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	378,649	-75,633	-19.97%
2019/20	311,221	-133,275	-42.82%
2020/21	298,641	-133,496	-44.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3012291	Maghera Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	99	0	39.4%
2019/20	98	0	38.8%
2020/21	86	0	29.1%
2021/22	82	0	25.6%
Approved Reception-Year 7 enrolment number			163
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	322,374	-41,953	-13.01%
2019/20	329,273	1,861	0.57%
2020/21	448,001	51,057	11.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3012267	Magherafelt Controlled Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	249	0	27.3%
2019/20	238	0	29.0%
2020/21	221	0	27.6%
2021/22	206	0	26.2%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			25

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	664,881	-24,193	-3.64%
2019/20	710,786	-18,526	-2.61%
2020/21	780,920	-10,042	-1.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5012280	Moneymore Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	213	0	16.9%
2019/20	217	0	14.3%
2020/21	215	0	13.5%
2021/22	225	0	14.2%
Approved Reception-Year 7 enrolment number			223
Approved Reception-Year 7 admissions number			32
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			30

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	691,711	42,334	6.12%
2019/20	736,279	20,085	2.73%
2020/21	776,811	33,737	4.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5012636	Moy Regional Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	91	0	9.9%
2019/20	83	0	14.5%
2020/21	85	0	12.9%
2021/22	77	0	13.0%
Approved Reception-Year 7 enrolment number			133
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			5
First Preferences Applications 2021/22			4

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	294,234	4,827	1.64%
2019/20	333,692	11,836	3.55%
2020/21	359,500	40,944	11.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032109	New Row Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	188	0	17.0%
2019/20	191	0	17.3%
2020/21	195	0	16.4%
2021/22	202	0	16.8%
Approved Reception-Year 7 enrolment number			170
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			27

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	532,787	-753	-0.14%
2019/20	551,839	-16,704	-3.03%
2020/21	616,495	17,091	2.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5012719	Newmills Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	101	0	16.8%
2019/20	98	0	24.5%
2020/21	106	0	18.9%
2021/22	114	0	19.3%
Approved Reception-Year 7 enrolment number			113
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			18

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	337,325	16,934	5.02%
2019/20	375,815	4,397	1.17%
2020/21	418,927	20,658	4.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016221	Orritor Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	180	0	17.2%
2019/20	186	0	18.8%
2020/21	191	0	17.3%
2021/22	183	0	12.6%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			24
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	599,912	-38,103	-6.35%
2019/20	604,818	-96,164	-15.90%
2020/21	642,284	-87,305	-13.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5066657	Phoenix Integrated Primary School	GMI	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	195	0	36.9%
2019/20	197	0	37.6%
2020/21	191	0	39.3%
2021/22	197	0	38.6%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			33

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036590	Primate Dixon Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	468	0	39.5%
2019/20	487	0	38.8%
2020/21	502	0	38.8%
2021/22	506	0	38.1%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2021/22			81
First Preferences Applications 2021/22			70

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,629,757	-45,627	-2.80%
2019/20	1,723,383	-155,293	-9.01%
2020/21	1,892,202	-181,010	-9.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016200	Queen Elizabeth II (Pomeroy) Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	40	0	22.5%
2019/20	42	0	21.4%
2020/21	40	0	25.0%
2021/22	37	0	16.2%
Approved Reception-Year 7 enrolment number			104
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			4
First Preferences Applications 2021/22			4

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	186,250	7,906	4.24%
2019/20	200,475	3,113	1.55%
2020/21	225,841	11,908	5.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016643	Richmond Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	127	0	19.7%
2019/20	125	0	13.6%
2020/21	125	0	9.6%
2021/22	115	0	9.6%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			14
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	392,476	11,975	3.05%
2019/20	421,832	44,284	10.50%
2020/21	497,886	33,358	6.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032591	Roan St Patrick's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	131	0	12.2%
2019/20	140	0	15.0%
2020/21	151	0	13.9%
2021/22	158	0	9.5%
Approved Reception-Year 7 enrolment number			83
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	399,445	19,127	4.79%
2019/20	439,300	51,669	11.76%
2020/21	597,370	139,272	23.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036136	Sacred Heart Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	109	0	19.3%
2019/20	114	0	16.7%
2020/21	113	0	22.1%
2021/22	116	0	20.7%
Approved Reception-Year 7 enrolment number			140
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			20

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	381,116	21,417	5.62%
2019/20	406,675	10,200	2.51%
2020/21	457,691	41,617	9.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3066613	Spires Integrated Primary School	GMI	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	204	0	27.0%
2019/20	201	0	23.9%
2020/21	203	0	23.6%
2021/22	208	0	21.6%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			34

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032698	St Brigid's Primary School, Coalisland	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	127	0	22.8%
2019/20	129	0	19.4%
2020/21	122	0	22.1%
2021/22	126	0	22.2%
Approved Reception-Year 7 enrolment number			161
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2021/22			21
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	374,313	-46,814	-12.51%
2019/20	370,429	-88,591	-23.92%
2020/21	417,859	-69,493	-16.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036103	St Brigid's Primary School, Knockloughrim	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	260	0	8.8%
2019/20	256	0	7.8%
2020/21	256	0	8.6%
2021/22	253	0	9.1%
Approved Reception-Year 7 enrolment number			245
Approved Reception-Year 7 admissions number			35
Year 1 Pupils 2021/22			35
First Preferences Applications 2021/22			35

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	678,783	-18,100	-2.67%
2019/20	685,656	32,890	4.80%
2020/21	850,281	43,094	5.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032018	St Brigid's Primary School, Tirkane	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	227	147	11.5%
2019/20	243	162	13.2%
2020/21	253	171	15.4%
2021/22	258	178	15.1%
Approved Reception-Year 7 enrolment number			245
Approved Reception-Year 7 admissions number			35
Year 1 Pupils 2021/22			35
First Preferences Applications 2021/22			36

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	679,889	-70,369	-10.35%
2019/20	691,108	-52,779	-7.64%
2020/21	813,327	451	0.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032268	St Columba's Primary School, Draperstown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	184	0	13.0%
2019/20	179	0	13.4%
2020/21	168	0	13.7%
2021/22	167	0	14.4%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			24

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	504,168	68,839	13.65%
2019/20	594,312	11,324	1.91%
2020/21	590,538	-44,616	-7.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032205	St Columb's Primary School, Cullion	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	85	0	3.5%
2019/20	85	0	5.9%
2020/21	84	0	*
2021/22	83	0	*
Approved Reception-Year 7 enrolment number			113
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			10

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	273,622	-29,848	-10.91%
2019/20	264,913	-70,090	-26.46%
2020/21	269,246	-99,848	-37.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032271	St Eoghan's Primary School, Draperstown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	119	0	18.5%
2019/20	125	0	15.2%
2020/21	130	0	18.5%
2021/22	134	0	16.4%
Approved Reception-Year 7 enrolment number			127
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2021/22			18
First Preferences Applications 2021/22			20

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	433,567	31,171	7.19%
2019/20	422,358	6,032	1.43%
2020/21	472,817	8,804	1.86%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032246	St John Bosco Primary School, Ballynease	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	106	0	8.5%
2019/20	103	0	4.9%
2020/21	100	0	9.0%
2021/22	109	0	9.2%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			21
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	403,918	29,961	7.42%
2019/20	397,081	1,596	0.40%
2020/21	400,394	19,717	4.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032729	St John's Primary School, Coalisland	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	182	0	25.3%
2019/20	198	0	22.2%
2020/21	212	0	20.3%
2021/22	212	0	22.2%
Approved Reception-Year 7 enrolment number			191
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2021/22			31
First Preferences Applications 2021/22			36

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	490,321	45,470	9.27%
2019/20	580,143	105,848	18.25%
2020/21	823,683	258,976	31.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032715	St John's Primary School, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	200	0	15.5%
2019/20	199	0	15.6%
2020/21	198	0	12.1%
2021/22	198	0	11.1%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			28
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	599,500	-23,508	-3.92%
2019/20	632,089	-12,921	-2.04%
2020/21	697,913	5,707	0.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032274	St John's Primary School, Swatragh	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	216	0	14.8%
2019/20	222	0	11.3%
2020/21	216	0	7.9%
2021/22	222	0	8.1%
Approved Reception-Year 7 enrolment number			195
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			36
First Preferences Applications 2021/22			36

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	599,784	19,320	3.22%
2019/20	655,178	-2,010	-0.31%
2020/21	702,265	11,992	1.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036463	St Joseph's Primary School, Caledon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	33	0	27.3%
2019/20	30	0	16.7%
2020/21	29	0	*
2021/22	26	0	*
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			2
First Preferences Applications 2021/22			2

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	211,260	13,048	6.18%
2019/20	200,120	-14,817	-7.40%
2020/21	182,576	-50,682	-27.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036108	St Joseph's Primary School, Cookstown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	101	0	41.6%
2019/20	94	0	37.2%
2020/21	95	0	26.3%
2021/22	93	0	26.9%
Approved Reception-Year 7 enrolment number			170
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2021/22			14
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	381,189	12,890	3.38%
2019/20	397,696	24,883	6.26%
2020/21	476,876	-2,487	-0.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036033	St Joseph's Primary School, Galbally	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	226	0	20.8%
2019/20	231	0	12.1%
2020/21	219	0	13.2%
2021/22	212	0	10.4%
Approved Reception-Year 7 enrolment number			213
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			28
First Preferences Applications 2021/22			28

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	556,112	-81,530	-14.66%
2019/20	551,522	-102,767	-18.63%
2020/21	626,254	-104,388	-16.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032624	St Macartan's Primary School, Clogher	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	97	0	15.5%
2019/20	101	0	18.8%
2020/21	108	0	14.8%
2021/22	111	0	22.5%
Approved Reception-Year 7 enrolment number			136
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	317,498	28,001	8.82%
2019/20	362,766	32,327	8.91%
2020/21	423,925	57,918	13.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032306	St Malachy's Primary School, Glencull	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	77	0	7.8%
2019/20	91	0	6.6%
2020/21	98	0	7.1%
2021/22	109	0	0.0%
Approved Reception-Year 7 enrolment number			99
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			23
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	252,260	21,004	8.33%
2019/20	311,279	-10,927	-3.51%
2020/21	387,065	1,011	0.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036057	St Malachy's Primary School, Magherafelt	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	48	0	31.3%
2019/20	44	0	25.0%
2020/21	48	0	29.2%
2021/22	46	0	37.0%
Approved Reception-Year 7 enrolment number			109
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			6
First Preferences Applications 2021/22			5

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	267,638	33,596	12.55%
2019/20	253,069	3,561	1.41%
2020/21	257,689	-135	-0.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036363	St Mary's Primary School, Aughnacloy	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	92	0	15.2%
2019/20	101	0	11.9%
2020/21	103	0	18.4%
2021/22	112	0	15.2%
Approved Reception-Year 7 enrolment number			82
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	353,341	-34,867	-9.87%
2019/20	325,714	-65,562	-20.13%
2020/21	393,945	-69,525	-17.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032735	St Mary's Primary School, Ballygawley	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	138	0	18.1%
2019/20	140	0	17.1%
2020/21	145	0	14.5%
2021/22	141	0	13.5%
Approved Reception-Year 7 enrolment number			136
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	467,070	32,704	7.00%
2019/20	492,328	38,956	7.91%
2020/21	564,328	76,154	13.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032281	St Mary's Primary School, Bellaghy	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	187	0	17.1%
2019/20	197	0	15.7%
2020/21	195	0	19.0%
2021/22	191	0	25.7%
Approved Reception-Year 7 enrolment number			222
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			25
First Preferences Applications 2021/22			25

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	677,948	59,783	8.82%
2019/20	660,268	40,011	6.06%
2020/21	748,901	72,866	9.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032699	St Mary's Primary School, Cookstown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	184	0	30.4%
2019/20	178	0	30.3%
2020/21	173	0	25.4%
2021/22	181	0	25.4%
Approved Reception-Year 7 enrolment number			189
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2021/22			29
First Preferences Applications 2021/22			30

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	621,051	87,905	14.15%
2019/20	646,364	35,277	5.46%
2020/21	684,317	25,059	3.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032273	St Mary's Primary School, Draperstown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	196	0	16.3%
2019/20	199	0	18.1%
2020/21	188	0	19.7%
2021/22	190	0	21.6%
Approved Reception-Year 7 enrolment number			260
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2021/22			23
First Preferences Applications 2021/22			20

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	649,001	40,101	6.18%
2019/20	630,074	39,604	6.29%
2020/21	727,029	59,770	8.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032592	St Mary's Primary School, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	78	0	25.6%
2019/20	74	0	25.7%
2020/21	78	0	29.5%
2021/22	78	0	32.1%
Approved Reception-Year 7 enrolment number			77
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	393,072	114,012	29.01%
2019/20	407,518	110,650	27.15%
2020/21	425,723	79,730	18.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032734	St Mary's Primary School, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	202	0	24.8%
2019/20	200	0	26.0%
2020/21	199	0	23.6%
2021/22	212	0	21.2%
Approved Reception-Year 7 enrolment number			211
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			28
First Preferences Applications 2021/22			29

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	578,710	-53,302	-9.21%
2019/20	588,641	-24,517	-4.16%
2020/21	680,955	69,071	10.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032736	St Mary's Primary School, Fivemiletown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	28	0	21.4%
2019/20	27	0	29.6%
2020/21	35	0	25.7%
2021/22	32	0	28.1%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			6
First Preferences Applications 2021/22			6

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	214,641	16,646	7.76%
2019/20	173,456	26,487	15.27%
2020/21	214,695	19,912	9.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036039	St Mary's Primary School, Glenview	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	261	0	29.9%
2019/20	269	0	27.5%
2020/21	267	0	28.1%
2021/22	270	0	28.1%
Approved Reception-Year 7 enrolment number			446
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			38
First Preferences Applications 2021/22			34

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	716,383	3,934	0.55%
2019/20	818,615	-38,890	-4.75%
2020/21	931,754	9,275	1.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036118	St Mary's Primary School, Pomeroy	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	178	0	25.8%
2019/20	179	0	26.3%
2020/21	183	0	32.2%
2021/22	186	0	30.1%
Approved Reception-Year 7 enrolment number			220
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			24
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	582,846	15,721	2.70%
2019/20	617,267	6,684	1.08%
2020/21	661,266	84,598	12.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032692	St Mary's Primary School, Stewartstown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	93	0	34.4%
2019/20	91	0	31.9%
2020/21	90	0	32.2%
2021/22	91	0	35.2%
Approved Reception-Year 7 enrolment number			140
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			10

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	305,730	-28,796	-9.42%
2019/20	352,191	-4,240	-1.20%
2020/21	432,757	4,894	1.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032697	St Patrick's Primary School, Augher	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	79	0	8.9%
2019/20	75	0	12.0%
2020/21	77	0	10.4%
2021/22	81	0	*
Approved Reception-Year 7 enrolment number			79
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	279,266	3,104	1.11%
2019/20	296,286	13,379	4.52%
2020/21	356,733	9,724	2.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036047	St Patrick's Primary School, Coalisland	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	184	0	25.5%
2019/20	171	0	22.2%
2020/21	185	0	20.0%
2021/22	175	0	21.1%
Approved Reception-Year 7 enrolment number			259
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2021/22			27
First Preferences Applications 2021/22			21

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	652,933	-27,529	-4.22%
2019/20	551,386	-92,793	-16.83%
2020/21	580,204	-140,641	-24.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032678	St Patrick's Primary School, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	214	0	17.3%
2019/20	220	0	18.2%
2020/21	220	0	18.6%
2021/22	222	0	23.0%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			33
Year 1 Pupils 2021/22			34
First Preferences Applications 2021/22			33

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	549,914	-48,086	-8.74%
2019/20	589,508	-65,255	-11.07%
2020/21	650,890	-46,652	-7.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032717	St Patrick's Primary School, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	233	0	20.2%
2019/20	240	0	15.8%
2020/21	240	0	17.9%
2021/22	237	0	18.6%
Approved Reception-Year 7 enrolment number			284
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2021/22			36
First Preferences Applications 2021/22			37

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	719,543	68,255	9.49%
2019/20	716,311	111,890	15.62%
2020/21	858,976	108,522	12.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036504	St Patrick's Primary School, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	751	0	24.2%
2019/20	733	0	20.7%
2020/21	742	0	20.1%
2021/22	743	0	19.2%
Approved Reception-Year 7 enrolment number			687
Approved Reception-Year 7 admissions number			98
Year 1 Pupils 2021/22			111
First Preferences Applications 2021/22			103

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	3,242,852	151,367	4.67%
2019/20	3,268,953	-71,943	-2.20%
2020/21	3,394,879	90,759	2.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3036292	St Patrick's Primary School, Glen	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	197	0	7.6%
2019/20	194	0	6.2%
2020/21	194	0	8.8%
2021/22	185	0	8.1%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			23
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	514,841	69,203	13.44%
2019/20	614,847	51,625	8.40%
2020/21	664,901	53,701	8.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036031	St Patrick's Primary School, Loup	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	165	0	14.5%
2019/20	164	0	12.2%
2020/21	164	0	22.0%
2021/22	157	0	18.5%
Approved Reception-Year 7 enrolment number			157
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			24
First Preferences Applications 2021/22			25

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	437,772	-31,565	-7.21%
2019/20	469,423	-79,348	-16.90%
2020/21	483,231	-122,693	-25.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036120	St Patrick's Primary School, Moneymore	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	79	0	38.0%
2019/20	87	0	40.2%
2020/21	99	0	46.5%
2021/22	100	0	42.0%
Approved Reception-Year 7 enrolment number			136
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			8
First Preferences Applications 2021/22			8

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	370,948	30,466	8.21%
2019/20	355,477	31,782	8.94%
2020/21	422,121	25,906	6.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5032703	St Peter's Primary School, Moortown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	165	0	28.5%
2019/20	172	0	26.7%
2020/21	158	0	24.1%
2021/22	152	0	21.7%
Approved Reception-Year 7 enrolment number			188
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			18

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	511,008	-43,540	-8.52%
2019/20	551,241	-63,371	-11.50%
2020/21	642,754	-19,705	-3.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3032185	St Trea's Primary School, Ballymaguigan	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	114	0	13.2%
2019/20	110	0	11.8%
2020/21	110	0	15.5%
2021/22	112	0	12.5%
Approved Reception-Year 7 enrolment number			140
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			17

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	365,387	-30,144	-8.25%
2019/20	349,661	-54,896	-15.70%
2020/21	371,854	-49,058	-13.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5012643	Stewartstown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	46	0	30.4%
2019/20	53	0	20.8%
2020/21	54	0	24.1%
2021/22	59	0	18.6%
Approved Reception-Year 7 enrolment number			98
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			7

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	206,595	28,828	13.95%
2019/20	237,529	1,334	0.56%
2020/21	261,901	9,043	3.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
3012233	Tobermore Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	57	0	26.3%
2019/20	62	0	24.2%
2020/21	61	0	26.2%
2021/22	70	0	22.9%
Approved Reception-Year 7 enrolment number			130
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			10

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	213,741	-4,921	-2.30%
2019/20	237,241	-10,248	-4.32%
2020/21	266,426	-17,603	-6.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5012657	Walker Memorial Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	62	0	24.2%
2019/20	58	0	24.1%
2020/21	54	0	22.2%
2021/22	54	0	18.5%
Approved Reception-Year 7 enrolment number			135
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			7

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	196,155	-75,462	-38.47%
2019/20	167,515	-105,567	-63.02%
2020/21	159,039	-132,327	-83.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5066554	Windmill Integrated Primary School	GMI	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	230	0	36.5%
2019/20	239	0	35.6%
2020/21	237	0	40.5%
2021/22	219	0	42.5%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			31
First Preferences Applications 2021/22			36

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5013702	Woods Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	183	0	12.6%
2019/20	182	0	11.5%
2020/21	183	0	10.9%
2021/22	194	0	11.9%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			32
First Preferences Applications 2021/22			36

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	496,841	-24,597	-4.95%
2019/20	504,837	-26,815	-5.31%
2020/21	568,945	-65,552	-11.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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1	Includes pupils in year 1-year 7 classes only

**Newry, Mourne and Down
District Council**

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE NEWRY, MOURNE AND DOWN DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	3,007	18	3,477
Catholic Maintained	13,570	71	15,445
Other Maintained	316	3	346
Controlled Integrated	488	4	554
Grant Maintained Integrated	410	2	399

Enrolment Trend

In the Newry, Mourne and Down District Council area there has been a decrease in total enrolments of 126 pupils since 2021.

School Finance and Enrolments

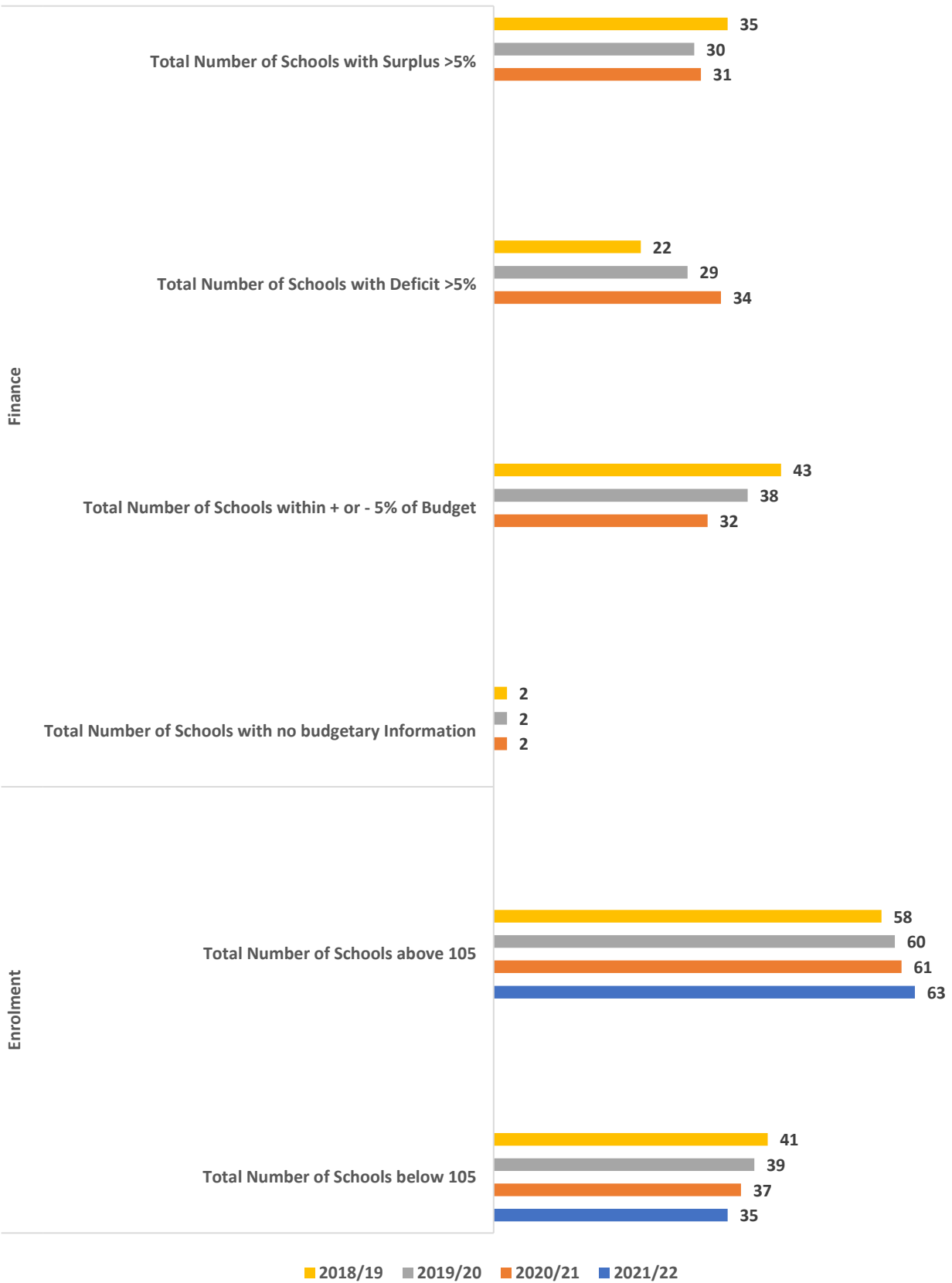
The chart overleaf summarises the financial position of the schools in the council area between 2018/19 and 2020/21. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the council area between 2018/19 and 2021/22.

This data is assessed against the sustainable schools criteria:

- In 2021/22 there were 35 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 34 in 2020/21 which was an increase compared to the previous year.

Newry, Mourne and Down District Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016201	Academy Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	403	0	15.1%
2019/20	411	0	16.1%
2020/21	405	0	17.0%
2021/22	400	0	19.0%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			52
First Preferences Applications 2021/22			50

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,136,490	69,270	6.10%
2019/20	1,258,660	34,442	2.74%
2020/21	1,360,356	75,532	5.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4056541	All Children's Integrated Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	205	0	25.9%
2019/20	207	0	20.3%
2020/21	206	0	23.3%
2021/22	207	0	21.7%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			34
First Preferences Applications 2021/22			36

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	578,828	-28,908	-4.99%
2019/20	594,326	-26,654	-4.48%
2020/21	675,762	-16,286	-2.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011684	Annalong Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	137	0	14.6%
2019/20	148	0	21.6%
2020/21	157	0	24.2%
2021/22	162	0	21.0%
Approved Reception-Year 7 enrolment number			185
Approved Reception-Year 7 admissions number			26
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			20

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	498,123	-14,010	-2.81%
2019/20	520,156	-61,523	-11.83%
2020/21	576,110	-56,266	-9.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4053009	Annsborough Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	25	0	36.0%
2019/20	31	0	38.7%
2020/21	30	0	30.0%
2021/22	29	0	27.6%
Approved Reception-Year 7 enrolment number			85
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			3
First Preferences Applications 2021/22			3

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	109,130	-134,464	-123.21%
2019/20	38,279	-200,710	-524.33%
2020/21	4,698	-262,663	-5590.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031558	Ballyholland Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	229	0	31.9%
2019/20	210	0	32.9%
2020/21	209	0	31.6%
2021/22	203	0	27.6%
Approved Reception-Year 7 enrolment number			244
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			31

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	618,437	-13,936	-2.25%
2019/20	648,159	-856	-0.13%
2020/21	726,768	38,348	5.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011567	Ballynahinch Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	191	0	27.7%
2019/20	192	0	29.7%
2020/21	193	0	24.9%
2021/22	200	0	29.5%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			33
First Preferences Applications 2021/22			35

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	639,867	2,651	0.41%
2019/20	686,170	-13,905	-2.03%
2020/21	775,008	-334	-0.04%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011179	Bessbrook Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	93	0	40.9%
2019/20	93	0	46.2%
2020/21	91	0	41.8%
2021/22	96	0	44.8%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	494,655	105,205	21.27%
2019/20	562,066	124,718	22.19%
2020/21	651,176	184,495	28.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016098	Brackenagh West Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	168	0	10.1%
2019/20	168	0	12.5%
2020/21	159	0	15.1%
2021/22	157	0	15.3%
Approved Reception-Year 7 enrolment number			170
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			26

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	503,240	-23,231	-4.62%
2019/20	465,891	-96,071	-20.62%
2020/21	444,554	-111,406	-25.06%

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Symbol/Text	Definition
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**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5046597	Bunscoil an Iúir	Other Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	95	0	31.6%
2019/20	96	0	22.9%
2020/21	104	0	26.0%
2021/22	110	0	31.8%
Approved Reception-Year 7 enrolment number			129
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	362,982	-14,607	-4.02%
2019/20	339,408	-41,166	-12.13%
2020/21	361,504	-42,032	-11.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4046648	Bunscoil Bheanna Boirche	Other Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	102	0	23.5%
2019/20	100	0	8.0%
2020/21	115	0	11.3%
2021/22	126	0	13.5%
Approved Reception-Year 7 enrolment number			130
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			24
First Preferences Applications 2021/22			24

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	390,683	132	0.03%
2019/20	438,955	-868	-0.20%
2020/21	476,008	-21,631	-4.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031609	Carrick Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	391	0	11.5%
2019/20	397	0	12.1%
2020/21	402	0	12.4%
2021/22	387	0	11.1%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			48
First Preferences Applications 2021/22			48

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	997,345	-30,468	-3.05%
2019/20	999,730	-135,559	-13.56%
2020/21	1,048,343	-154,031	-14.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011599	Castlewellan Primary School (closed 2020)	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	24	0	70.8%
2019/20	9	0	*
2020/21	-	-	-
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	117,552	-121,067	-102.99%
2019/20	60,410	-227,263	-376.20%
2020/21	-103,972	-285,162	-274.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4066588	Cedar Integrated Primary School	GMI	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	200	0	15.0%
2019/20	198	0	15.2%
2020/21	196	0	15.3%
2021/22	200	0	14.0%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			29
First Preferences Applications 2021/22			30

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4031328	Christ the King Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	90	0	35.6%
2019/20	80	0	33.8%
2020/21	73	0	34.2%
2021/22	66	0	33.3%
Approved Reception-Year 7 enrolment number			197
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			6
First Preferences Applications 2021/22			6

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	428,830	46,387	10.82%
2019/20	372,276	4,395	1.18%
2020/21	355,772	-31,302	-8.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031086	Clonalig Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	184	0	23.9%
2019/20	178	0	25.3%
2020/21	192	0	27.6%
2021/22	175	0	25.1%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			18
First Preferences Applications 2021/22			18

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	614,134	24,988	4.07%
2019/20	615,543	3,621	0.59%
2020/21	634,847	-29,522	-4.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031130	Cloughoge Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	412	0	25.5%
2019/20	415	0	22.7%
2020/21	424	0	21.0%
2021/22	416	0	20.9%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			54
First Preferences Applications 2021/22			53

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,267,341	-25,127	-1.98%
2019/20	1,334,042	112,087	8.40%
2020/21	1,648,868	184,850	11.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011175	Cortamlet Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	85	0	24.7%
2019/20	82	0	26.8%
2020/21	79	0	20.3%
2021/22	76	0	13.2%
Approved Reception-Year 7 enrolment number			111
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			14
First Preferences Applications 2021/22			7

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	328,307	54,802	16.69%
2019/20	374,735	21,697	5.79%
2020/21	376,850	24,509	6.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016650	Cumran Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	210	0	24.8%
2019/20	204	0	22.1%
2020/21	214	0	22.4%
2021/22	208	0	19.2%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			24

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	740,986	124,795	16.84%
2019/20	756,550	99,312	13.13%
2020/21	835,591	107,494	12.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011578	Derryboy Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	61	0	26.2%
2019/20	57	0	12.3%
2020/21	61	0	19.7%
2021/22	66	0	15.2%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			17

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	245,831	-51,186	-20.82%
2019/20	217,398	-96,446	-44.36%
2020/21	183,729	-166,828	-90.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016235	Downpatrick Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	215	0	33.5%
2019/20	202	0	35.6%
2020/21	211	0	32.2%
2021/22	202	0	34.2%
Approved Reception-Year 7 enrolment number			200
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			18

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	727,440	-82,734	-11.37%
2019/20	662,764	-98,284	-14.83%
2020/21	736,898	-116,318	-15.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031088	Dromintee Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	193	0	23.3%
2019/20	179	0	20.7%
2020/21	180	0	25.0%
2021/22	170	0	21.8%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	522,727	-53,530	-10.24%
2019/20	526,414	-63,657	-12.09%
2020/21	553,395	-82,855	-14.97%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011520	Dromore Road Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	81	0	45.7%
2019/20	81	0	48.1%
2020/21	78	0	48.7%
2021/22	83	0	45.8%
Approved Reception-Year 7 enrolment number			76
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2021/22			11
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	438,074	74,309	16.96%
2019/20	457,909	61,101	13.34%
2020/21	490,149	90,832	18.53%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4066668	Drumlins Integrated Primary School	GMI	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	201	0	31.3%
2019/20	202	0	28.2%
2020/21	208	0	27.4%
2021/22	210	0	31.0%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			31
First Preferences Applications 2021/22			31

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19			
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5046692	Gaelscoil na mBeann	Other Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	72	0	41.7%
2019/20	76	0	36.8%
2020/21	75	0	29.3%
2021/22	80	0	32.5%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	285,346	13,782	4.83%
2019/20	312,885	13,550	4.33%
2020/21	362,453	22,674	6.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016681	Glasswater Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	101	0	20.8%
2019/20	97	0	19.6%
2020/21	100	0	19.0%
2021/22	93	0	26.9%
Approved Reception-Year 7 enrolment number			97
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	318,709	21,974	6.89%
2019/20	371,767	-68	-0.02%
2020/21	391,627	-25,922	-6.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031589	Grange Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	119	0	26.9%
2019/20	118	0	21.2%
2020/21	120	0	20.0%
2021/22	117	0	17.1%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			18
First Preferences Applications 2021/22			18

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	369,700	6,785	1.84%
2019/20	399,718	25,986	6.50%
2020/21	449,036	22,708	5.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031694	Holy Cross Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	103	0	23.3%
2019/20	97	0	17.5%
2020/21	97	0	21.6%
2021/22	110	0	23.6%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			24
First Preferences Applications 2021/22			25

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	220,916	-81,998	-37.12%
2019/20	264,428	-116,454	-44.04%
2020/21	305,259	-46,599	-15.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036122	Jonesborough Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	101	0	29.7%
2019/20	96	0	31.3%
2020/21	96	0	34.4%
2021/22	90	0	37.8%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			6
First Preferences Applications 2021/22			8

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	339,058	-12,618	-3.72%
2019/20	372,991	-30,094	-8.07%
2020/21	419,974	-7,508	-1.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5056013	Kilbroney Integrated Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	156	0	33.3%
2019/20	151	0	27.8%
2020/21	154	0	31.2%
2021/22	140	0	25.0%
Approved Reception-Year 7 enrolment number			140
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	525,154	13,495	2.57%
2019/20	503,483	-20,286	-4.03%
2020/21	491,610	-88,653	-18.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011649	Kilkeel Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	487	0	20.3%
2019/20	490	0	21.0%
2020/21	500	0	18.8%
2021/22	510	0	20.4%
Approved Reception-Year 7 enrolment number			611
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2021/22			76
First Preferences Applications 2021/22			69

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,209,743	-166,095	-13.73%
2019/20	1,195,142	-272,989	-22.84%
2020/21	1,237,616	-307,715	-24.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031154	Killean Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	129	0	20.9%
2019/20	128	0	21.9%
2020/21	122	0	17.2%
2021/22	127	0	20.5%
Approved Reception-Year 7 enrolment number			131
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	389,479	-24,641	-6.33%
2019/20	404,908	-44,086	-10.89%
2020/21	454,751	-16,578	-3.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031318	Killowen Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	57	0	15.8%
2019/20	57	0	22.8%
2020/21	42	0	31.0%
2021/22	44	0	31.8%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			5
First Preferences Applications 2021/22			3

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	82,229	-177,675	-216.07%
2019/20	55,777	-235,216	-421.71%
2020/21	67,402	-293,707	-435.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4056709	Killyleagh Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	111	0	37.8%
2019/20	111	0	38.7%
2020/21	114	0	43.0%
2021/22	112	0	41.1%
Approved Reception-Year 7 enrolment number			126
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			12

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	504,159	79,381	15.75%
2019/20	541,496	44,719	8.26%
2020/21	589,219	65,359	11.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011152	Kingsmills Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	32	0	28.1%
2019/20	32	0	34.4%
2020/21	35	0	31.4%
2021/22	32	0	34.4%
Approved Reception-Year 7 enrolment number			77
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2021/22			2
First Preferences Applications 2021/22			0

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	169,987	-21,458	-12.62%
2019/20	143,470	-5,630	-3.92%
2020/21	190,651	-30,517	-16.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031516	Moneydarragh Primary School (closed 2018)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	-	-	-
2019/20	-	-	Na
2020/21	-	-	-
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	-3,304	-148,059	-4481.20%
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011019	Mullaghglass Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	84	0	10.7%
2019/20	84	0	11.9%
2020/21	79	0	13.9%
2021/22	75	0	12.0%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	342,937	42,147	12.29%
2019/20	336,436	41,796	12.42%
2020/21	374,233	85,854	22.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4011698	Newcastle Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	133	0	27.1%
2019/20	134	0	29.1%
2020/21	151	0	36.4%
2021/22	168	0	33.3%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			26

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	578,723	9,641	1.67%
2019/20	552,494	-23,654	-4.28%
2020/21	599,302	-8,253	-1.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5011137	Newtownhamilton Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	58	0	41.4%
2019/20	62	0	30.6%
2020/21	67	0	32.8%
2021/22	64	0	29.7%
Approved Reception-Year 7 enrolment number			134
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			7
First Preferences Applications 2021/22			4

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	379,057	126,105	33.27%
2019/20	385,736	107,583	27.89%
2020/21	421,713	95,808	22.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036693	Our Lady and St Patrick Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	472	95	33.9%
2019/20	468	95	31.2%
2020/21	451	81	30.4%
2021/22	409	70	30.3%
Approved Reception-Year 7 enrolment number			460
Approved Reception-Year 7 admissions number			75
Year 1 Pupils 2021/22			44
First Preferences Applications 2021/22			42

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,462,998	10,763	0.74%
2019/20	1,491,497	64,666	4.34%
2020/21	1,691,006	80,906	4.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036133	Sacred Heart Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	81	0	38.3%
2019/20	100	0	43.0%
2020/21	109	0	38.5%
2021/22	113	0	38.1%
Approved Reception-Year 7 enrolment number			136
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2021/22			16
First Preferences Applications 2021/22			16

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	260,393	-13,920	-5.35%
2019/20	323,477	6,067	1.88%
2020/21	436,654	83,056	19.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4016123	Spa Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	195	0	10.8%
2019/20	197	0	10.2%
2020/21	200	0	8.5%
2021/22	205	0	7.8%
Approved Reception-Year 7 enrolment number			200
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			28
First Preferences Applications 2021/22			25

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	509,150	-35,903	-7.05%
2019/20	519,692	-43,847	-8.44%
2020/21	610,472	-75,467	-12.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031169	St Brigid's (Drumilly) Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	123	0	28.5%
2019/20	120	0	22.5%
2020/21	124	0	21.8%
2021/22	127	0	18.9%
Approved Reception-Year 7 enrolment number			97
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			18
First Preferences Applications 2021/22			23

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	365,508	-7,722	-2.11%
2019/20	400,609	19,739	4.93%
2020/21	476,611	48,849	10.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031163	St Brigid's Primary School, Crossmaglen	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	197	0	28.9%
2019/20	209	0	24.4%
2020/21	194	0	21.6%
2021/22	202	0	22.8%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			31
First Preferences Applications 2021/22			31

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	683,677	117,718	17.22%
2019/20	709,722	91,837	12.94%
2020/21	786,035	144,415	18.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4033040	St Brigid's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	279	0	29.7%
2019/20	277	0	27.8%
2020/21	262	0	26.7%
2021/22	259	0	30.9%
Approved Reception-Year 7 enrolment number			266
Approved Reception-Year 7 admissions number			38
Year 1 Pupils 2021/22			38
First Preferences Applications 2021/22			39

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	819,866	21,050	2.57%
2019/20	817,624	-18,709	-2.29%
2020/21	883,489	2,198	0.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036673	St Bronagh's Primary School, Rosstrevor	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	196	0	25.5%
2019/20	204	0	21.6%
2020/21	211	0	24.2%
2021/22	216	0	22.2%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			30

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	562,757	10,949	1.95%
2019/20	610,286	4,990	0.82%
2020/21	676,159	15,122	2.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4031485	St Caolan's Primary School, Saintfield	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	72	0	15.3%
2019/20	75	0	9.3%
2020/21	80	0	6.3%
2021/22	82	0	8.5%
Approved Reception-Year 7 enrolment number			90
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2021/22			11
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	273,702	13,482	4.93%
2019/20	292,050	21,592	7.39%
2020/21	327,180	49,456	15.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036634	St Clare's Abbey Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	467	0	32.1%
2019/20	469	0	27.7%
2020/21	467	0	31.0%
2021/22	445	0	29.2%
Approved Reception-Year 7 enrolment number			436
Approved Reception-Year 7 admissions number			62
Year 1 Pupils 2021/22			56
First Preferences Applications 2021/22			52

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,741,832	192,467	11.05%
2019/20	1,745,988	185,131	10.60%
2020/21	2,017,054	286,722	14.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036545	St Colman's Primary School, Kilkeel	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	234	0	41.5%
2019/20	229	0	38.0%
2020/21	222	0	47.7%
2021/22	218	0	47.2%
Approved Reception-Year 7 enrolment number			454
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			25

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	700,897	2,375	0.34%
2019/20	746,551	3,661	0.49%
2020/21	860,589	31,255	3.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036572	St Colman's Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	217	0	15.7%
2019/20	222	0	13.5%
2020/21	224	0	16.1%
2021/22	228	0	12.7%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			31
First Preferences Applications 2021/22			28

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	594,849	35,507	5.97%
2019/20	635,815	27,935	4.39%
2020/21	693,524	7,189	1.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036182	St Colmcille's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	269	0	60.6%
2019/20	281	0	56.6%
2020/21	315	0	52.7%
2021/22	355	0	56.3%
Approved Reception-Year 7 enrolment number			338
Approved Reception-Year 7 admissions number			48
Year 1 Pupils 2021/22			52
First Preferences Applications 2021/22			46

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	978,136	115,415	11.80%
2019/20	1,075,735	48,667	4.52%
2020/21	1,159,294	50,838	4.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036706	St Columban's Primary School (opened 2018)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	189	0	22.8%
2019/20	196	0	20.4%
2020/21	194	0	23.7%
2021/22	198	0	22.7%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			30

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	426,771	71,694	16.80%
2019/20	635,426	18,662	2.94%
2020/21	662,149	-11,989	-1.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036583	St Dallan's Primary School, Warrenpoint	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	508	0	28.0%
2019/20	499	0	25.5%
2020/21	492	0	25.8%
2021/22	469	0	25.4%
Approved Reception-Year 7 enrolment number			697
Approved Reception-Year 7 admissions number			100
Year 1 Pupils 2021/22			63
First Preferences Applications 2021/22			63

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,385,917	-43,639	-3.15%
2019/20	1,403,788	33,116	2.36%
2020/21	1,565,216	-14,866	-0.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4031531	St Francis' Primary School, Castlewellan	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	96	0	21.9%
2019/20	89	0	12.4%
2020/21	91	0	11.0%
2021/22	95	0	13.7%
Approved Reception-Year 7 enrolment number			73
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	336,833	18,687	5.55%
2019/20	358,165	22,745	6.35%
2020/21	380,714	-6,850	-1.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031340	St Joseph's Convent Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	453	0	41.1%
2019/20	443	0	40.6%
2020/21	433	0	42.5%
2021/22	436	0	45.4%
Approved Reception-Year 7 enrolment number			407
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2021/22			57
First Preferences Applications 2021/22			51

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,478,238	-166,444	-11.26%
2019/20	1,442,632	-133,926	-9.28%
2020/21	1,653,155	-94,557	-5.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031325	St Joseph's Primary School (closed 2018)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	-	-	-
2019/20	-	-	Na
2020/21	-	-	-
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	77,453	-104,156	-134.48%
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036110	St Joseph's Primary School, Bessbrook	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	323	0	40.6%
2019/20	337	0	37.1%
2020/21	338	0	35.2%
2021/22	346	0	36.4%
Approved Reception-Year 7 enrolment number			362
Approved Reception-Year 7 admissions number			52
Year 1 Pupils 2021/22			45
First Preferences Applications 2021/22			38

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,090,656	36,965	3.39%
2019/20	1,220,820	6,403	0.52%
2020/21	1,328,375	22,982	1.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4031550	St Joseph's Primary School, Crossgar	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	99	0	16.2%
2019/20	115	0	18.3%
2020/21	122	0	11.5%
2021/22	127	0	11.8%
Approved Reception-Year 7 enrolment number			163
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	373,936	59,808	15.99%
2019/20	411,424	30,640	7.45%
2020/21	459,813	53,722	11.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4031231	St Joseph's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	42	0	26.2%
2019/20	36	0	19.4%
2020/21	37	0	16.2%
2021/22	35	0	34.3%
Approved Reception-Year 7 enrolment number			76
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2021/22			3
First Preferences Applications 2021/22			2

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	228,403	25,787	11.29%
2019/20	223,639	-26,301	-11.76%
2020/21	181,127	-98,793	-54.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4033037	St Joseph's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	79	0	15.2%
2019/20	69	0	20.3%
2020/21	66	0	28.8%
2021/22	71	0	35.2%
Approved Reception-Year 7 enrolment number			115
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			7

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	304,175	17,247	5.67%
2019/20	334,758	45,569	13.61%
2020/21	358,918	22,617	6.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031188	St Joseph's Primary School, Killeavy	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	192	0	37.5%
2019/20	197	0	32.5%
2020/21	189	0	33.3%
2021/22	192	0	35.4%
Approved Reception-Year 7 enrolment number			195
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			30

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	645,986	13,702	2.12%
2019/20	640,785	-13,455	-2.10%
2020/21	719,548	32,123	4.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036016	St Joseph's Primary School, Killough	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	43	0	62.8%
2019/20	48	0	68.8%
2020/21	52	0	51.9%
2021/22	50	0	52.0%
Approved Reception-Year 7 enrolment number			112
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			11
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	261,508	-3,776	-1.44%
2019/20	233,222	-43,706	-18.74%
2020/21	234,529	-80,548	-34.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4031663	St Joseph's Primary School, Newcastle	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	190	0	16.3%
2019/20	189	0	16.4%
2020/21	186	0	15.6%
2021/22	185	0	16.8%
Approved Reception-Year 7 enrolment number			194
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			33

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	549,311	-9,443	-1.72%
2019/20	551,647	-14,081	-2.55%
2020/21	629,423	-34,723	-5.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4033005	St Joseph's Primary School, Strangford	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	75	0	12.0%
2019/20	72	0	9.7%
2020/21	83	0	22.9%
2021/22	86	0	19.8%
Approved Reception-Year 7 enrolment number			91
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	247,489	31,348	12.67%
2019/20	296,823	22,593	7.61%
2020/21	311,491	10,014	3.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036130	St Laurence O'Toole's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	59	0	49.2%
2019/20	62	0	43.5%
2020/21	69	0	39.1%
2021/22	72	0	38.9%
Approved Reception-Year 7 enrolment number			81
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			14
First Preferences Applications 2021/22			10

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	293,715	26,462	9.01%
2019/20	292,979	8,452	2.88%
2020/21	330,605	-5,659	-1.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4033007	St Macartan's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	203	0	13.3%
2019/20	190	0	14.7%
2020/21	181	0	15.5%
2021/22	173	0	15.0%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			20
First Preferences Applications 2021/22			20

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	558,261	24,928	4.47%
2019/20	597,455	37,814	6.33%
2020/21	650,523	40,679	6.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5030975	St Malachy's Primary School, Armagh	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	70	0	15.7%
2019/20	77	0	19.5%
2020/21	76	0	19.7%
2021/22	77	0	32.5%
Approved Reception-Year 7 enrolment number			112
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2021/22			12
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	295,385	6,861	2.32%
2019/20	277,908	-8,428	-3.03%
2020/21	319,656	-14,418	-4.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036064	St Malachy's Primary School, Camlough	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	278	0	28.1%
2019/20	265	0	27.9%
2020/21	267	0	28.1%
2021/22	268	0	28.7%
Approved Reception-Year 7 enrolment number			254
Approved Reception-Year 7 admissions number			36
Year 1 Pupils 2021/22			39
First Preferences Applications 2021/22			39

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	930,421	44,045	4.73%
2019/20	964,594	37,318	3.87%
2020/21	1,054,493	62,698	5.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036454	St Malachy's Primary School, Castlewellan	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	385	0	31.7%
2019/20	391	0	27.4%
2020/21	389	0	27.8%
2021/22	386	0	29.8%
Approved Reception-Year 7 enrolment number			350
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2021/22			53
First Preferences Applications 2021/22			49

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,269,822	196,144	15.45%
2019/20	1,361,645	194,305	14.27%
2020/21	1,470,057	258,248	17.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036036	St Malachy's Primary School, Kilcoo	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	150	0	29.3%
2019/20	165	0	22.4%
2020/21	164	0	21.3%
2021/22	165	0	18.8%
Approved Reception-Year 7 enrolment number			165
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2021/22			19
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	495,875	11,113	2.24%
2019/20	535,915	7,251	1.35%
2020/21	602,831	22,148	3.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036433	St Malachy's Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	322	0	58.1%
2019/20	312	0	53.8%
2020/21	324	0	55.2%
2021/22	311	0	56.6%
Approved Reception-Year 7 enrolment number			477
Approved Reception-Year 7 admissions number			68
Year 1 Pupils 2021/22			26
First Preferences Applications 2021/22			22

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,532,922	474,510	30.95%
2019/20	1,664,725	488,694	29.36%
2020/21	1,763,905	542,049	30.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4031350	St Malachy's Primary School, Strangford	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	65	0	27.7%
2019/20	57	0	22.8%
2020/21	53	0	24.5%
2021/22	43	0	32.6%
Approved Reception-Year 7 enrolment number			69
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2021/22			1
First Preferences Applications 2021/22			2

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	316,682	102,420	32.34%
2019/20	354,094	58,744	16.59%
2020/21	324,894	42,759	13.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036001	St Mary's Primary School (closed 2018)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	-	-	Na
2019/20	-	-	Na
2020/21	-	-	-
2021/22	#N/A	#N/A	#N/A
Approved Reception-Year 7 enrolment number			#N/A
Approved Reception-Year 7 admissions number			#N/A
Year 1 Pupils 2021/22			#N/A
First Preferences Applications 2021/22			#N/A

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	-126,955	-243,198	-191.56%
2019/20			
2020/21			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4031673	St Mary's Primary School, Ardglass	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	89	0	31.5%
2019/20	86	0	23.3%
2020/21	94	0	27.7%
2021/22	91	0	36.3%
Approved Reception-Year 7 enrolment number			81
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			8
First Preferences Applications 2021/22			9

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	292,938	-11,608	-3.96%
2019/20	310,959	-43,729	-14.06%
2020/21	316,249	-42,365	-13.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4033002	St Mary's Primary School, Aughlisnafin	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	135	0	22.2%
2019/20	121	0	17.4%
2020/21	100	0	18.0%
2021/22	90	0	22.2%
Approved Reception-Year 7 enrolment number			169
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2021/22			11
First Preferences Applications 2021/22			7

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	472,141	-14,381	-3.05%
2019/20	439,354	-54,974	-12.51%
2020/21	436,020	-111,174	-25.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5033011	St Marys Primary School, Dechomet	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	79	0	25.3%
2019/20	84	0	15.5%
2020/21	88	0	12.5%
2021/22	88	0	14.8%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			17

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	290,835	945	0.32%
2019/20	305,638	-8,980	-2.94%
2020/21	341,063	-14,249	-4.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4033036	St Mary's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	78	0	42.3%
2019/20	74	0	40.5%
2020/21	73	0	42.5%
2021/22	73	0	50.7%
Approved Reception-Year 7 enrolment number			219
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			15
First Preferences Applications 2021/22			14

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	379,801	1,814	0.48%
2019/20	325,235	-7,218	-2.22%
2020/21	359,697	-27,816	-7.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031695	St Mary's Primary School, Jerrettspass	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	145	0	12.4%
2019/20	144	0	10.4%
2020/21	146	0	8.9%
2021/22	142	0	7.0%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			18
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	435,773	9,068	2.08%
2019/20	442,878	-14,015	-3.16%
2020/21	522,202	-15,265	-2.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036087	St Mary's Primary School, Mullaghbawn	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	273	0	21.2%
2019/20	284	0	17.6%
2020/21	292	0	16.8%
2021/22	289	0	15.9%
Approved Reception-Year 7 enrolment number			313
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2021/22			34
First Preferences Applications 2021/22			32

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	824,504	-21,972	-2.66%
2019/20	835,540	-50,227	-6.01%
2020/21	954,019	3,174	0.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036635	St Mary's Primary School, Newcastle	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	370	0	34.3%
2019/20	368	0	34.5%
2020/21	359	0	31.8%
2021/22	346	0	31.8%
Approved Reception-Year 7 enrolment number			319
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2021/22			45
First Preferences Applications 2021/22			44

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	971,401	-285,596	-29.40%
2019/20	876,597	-396,963	-45.28%
2020/21	874,823	-356,532	-40.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4031672	St Mary's Primary School, Saintfield	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	46	0	*
2019/20	32	0	*
2020/21	22	0	*
2021/22	17	0	*
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			1
First Preferences Applications 2021/22			1

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	260,487	17,942	6.89%
2019/20	244,316	22,118	9.05%
2020/21	226,984	-30,517	-13.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031653	St Matthew's Primary School, Magheramayo	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	91	0	14.3%
2019/20	91	0	15.4%
2020/21	98	0	18.4%
2021/22	93	0	12.9%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			13

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	342,373	36,406	10.63%
2019/20	357,847	36,456	10.19%
2020/21	436,325	87,419	20.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5033006	St Michael's Primary School, Finnis	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	77	0	16.9%
2019/20	76	0	21.1%
2020/21	80	0	25.0%
2021/22	77	0	20.8%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2021/22			8
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	297,315	16,237	5.46%
2019/20	304,503	-5,459	-1.79%
2020/21	312,479	-16,852	-5.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031070	St Michael's Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	88	0	42.0%
2019/20	88	0	40.9%
2020/21	82	0	42.7%
2021/22	79	0	34.2%
Approved Reception-Year 7 enrolment number			101
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			13
First Preferences Applications 2021/22			7

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	381,951	4,814	1.26%
2019/20	415,810	26,171	6.29%
2020/21	504,992	92,472	18.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036113	St Nicholas' Primary School, Ardglass	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	147	0	51.7%
2019/20	147	0	46.3%
2020/21	148	0	45.3%
2021/22	156	0	43.6%
Approved Reception-Year 7 enrolment number			269
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2021/22			28
First Preferences Applications 2021/22			24

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	597,290	119,453	20.00%
2019/20	636,510	157,426	24.73%
2020/21	765,005	220,471	28.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5030972	St Oliver Plunkett Primary School, Forkhill	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	136	0	28.7%
2019/20	131	0	30.5%
2020/21	137	0	23.4%
2021/22	133	0	21.1%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	469,436	14,293	3.04%
2019/20	476,584	53,201	11.16%
2020/21	555,979	67,351	12.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031135	St Oliver's Primary School, Carrickrovaddy	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	58	0	22.4%
2019/20	52	0	21.2%
2020/21	54	0	31.5%
2021/22	52	0	28.8%
Approved Reception-Year 7 enrolment number			54
Approved Reception-Year 7 admissions number			8
Year 1 Pupils 2021/22			9
First Preferences Applications 2021/22			6

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	247,149	16,746	6.78%
2019/20	254,452	-5,670	-2.23%
2020/21	238,488	-28,767	-12.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4031665	St Patrick's Primary School, Ballynahinch	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	213	0	34.7%
2019/20	217	0	35.0%
2020/21	203	0	34.5%
2021/22	200	0	33.0%
Approved Reception-Year 7 enrolment number			332
Approved Reception-Year 7 admissions number			47
Year 1 Pupils 2021/22			24
First Preferences Applications 2021/22			24

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	801,080	48,917	6.11%
2019/20	838,034	17,843	2.13%
2020/21	947,825	27,242	2.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4031671	St Patrick's Primary School, Castlewellan	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	70	0	11.4%
2019/20	63	0	11.1%
2020/21	62	0	21.0%
2021/22	51	0	23.5%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2021/22			4
First Preferences Applications 2021/22			4

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	225,188	-30,303	-13.46%
2019/20	236,968	-37,784	-15.94%
2020/21	243,547	-75,660	-31.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031148	St Patrick's Primary School, Crossmaglen	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	416	159	33.9%
2019/20	430	169	32.1%
2020/21	435	175	27.6%
2021/22	453	169	26.3%
Approved Reception-Year 7 enrolment number			460
Approved Reception-Year 7 admissions number			68
Year 1 Pupils 2021/22			71
First Preferences Applications 2021/22			69

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,306,250	-146,562	-11.22%
2019/20	1,334,015	-327,684	-24.56%
2020/21	1,364,477	-503,989	-36.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036099	St Patrick's Primary School, Cullyhanna	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	211	0	46.9%
2019/20	219	0	43.8%
2020/21	220	0	41.8%
2021/22	212	0	43.9%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			22
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	745,526	-22,481	-3.02%
2019/20	750,309	-61,316	-8.17%
2020/21	830,460	-56,173	-6.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4036455	St Patrick's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	153	0	20.9%
2019/20	145	0	16.6%
2020/21	149	0	20.8%
2021/22	157	0	26.1%
Approved Reception-Year 7 enrolment number			202
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2021/22			25
First Preferences Applications 2021/22			27

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	512,054	50,259	9.82%
2019/20	529,822	31,185	5.89%
2020/21	546,360	-1,037	-0.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5033025	St Patrick's Primary School, Hilltown	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	339	0	26.8%
2019/20	338	0	24.9%
2020/21	322	0	23.6%
2021/22	318	0	22.3%
Approved Reception-Year 7 enrolment number			309
Approved Reception-Year 7 admissions number			44
Year 1 Pupils 2021/22			41
First Preferences Applications 2021/22			41

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	943,166	-1,728	-0.18%
2019/20	935,074	-20,871	-2.23%
2020/21	1,038,853	-19,612	-1.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031697	St Patrick's Primary School, Mayobridge	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	356	0	16.9%
2019/20	352	0	19.9%
2020/21	353	0	17.3%
2021/22	332	0	18.7%
Approved Reception-Year 7 enrolment number			342
Approved Reception-Year 7 admissions number			49
Year 1 Pupils 2021/22			46
First Preferences Applications 2021/22			46

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	991,323	-449	-0.05%
2019/20	1,011,112	-1,455	-0.14%
2020/21	1,171,235	-6,907	-0.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031158	St Patrick's Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	413	0	51.6%
2019/20	403	0	49.1%
2020/21	411	0	45.3%
2021/22	400	0	46.0%
Approved Reception-Year 7 enrolment number			483
Approved Reception-Year 7 admissions number			69
Year 1 Pupils 2021/22			53
First Preferences Applications 2021/22			52

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	1,653,747	202,116	12.22%
2019/20	1,688,027	123,338	7.31%
2020/21	1,728,578	41,978	2.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036605	St Patrick's Primary School, Rathfriland	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	89	0	22.5%
2019/20	83	0	25.3%
2020/21	85	0	20.0%
2021/22	86	0	20.9%
Approved Reception-Year 7 enrolment number			84
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			18

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	309,883	29,277	9.45%
2019/20	351,066	30,567	8.71%
2020/21	369,757	41,234	11.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4031526	St Patrick's Primary School, Saul	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	186	0	10.2%
2019/20	179	0	12.3%
2020/21	181	0	13.3%
2021/22	170	0	8.2%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2021/22			17
First Preferences Applications 2021/22			15

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	490,470	-77,733	-15.85%
2019/20	470,192	-131,671	-28.00%
2020/21	475,107	-145,333	-30.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5033003	St Paul's Primary School, Cabra	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	87	0	28.7%
2019/20	96	0	21.9%
2020/21	99	0	15.2%
2021/22	96	0	16.7%
Approved Reception-Year 7 enrolment number			77
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2021/22			10
First Preferences Applications 2021/22			11

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	290,185	-16,316	-5.62%
2019/20	302,498	-35,202	-11.64%
2020/21	352,367	-17,301	-4.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU and Statements
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031176	St Peter's Primary School, Bessbrook	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	325	0	35.7%
2019/20	325	0	31.7%
2020/21	337	0	32.6%
2021/22	331	0	35.0%
Approved Reception-Year 7 enrolment number			313
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2021/22			46
First Preferences Applications 2021/22			46

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	914,063	-14,244	-1.56%
2019/20	1,074,414	-39,224	-3.65%
2020/21	1,174,256	-12,046	-1.03%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5036409	St Ronan's Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	409	0	12.5%
2019/20	425	0	12.2%
2020/21	430	0	13.7%
2021/22	451	0	14.6%
Approved Reception-Year 7 enrolment number			391
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2021/22			78
First Preferences Applications 2021/22			75

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	990,699	-118,866	-12.00%
2019/20	1,013,719	-216,679	-21.37%
2020/21	1,155,810	-294,156	-25.45%

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Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5031107	St Teresa's Primary School, Mounthorris	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	48	0	33.3%
2019/20	57	0	15.8%
2020/21	53	0	15.1%
2021/22	58	0	19.0%
Approved Reception-Year 7 enrolment number			47
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2021/22			11
First Preferences Applications 2021/22			10

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	183,292	-6,448	-3.52%
2019/20	215,174	-11,416	-5.31%
2020/21	239,558	-13,806	-5.76%

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1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
4033012	The Holy Family Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	194	0	12.9%
2019/20	198	0	12.6%
2020/21	185	0	15.7%
2021/22	185	0	15.1%
Approved Reception-Year 7 enrolment number			195
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2021/22			25
First Preferences Applications 2021/22			26

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	687,968	80,337	11.68%
2019/20	661,358	55,840	8.44%
2020/21	729,749	94,090	12.89%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2022

DE Ref No	School Name	Status	Council Area
5016451	Windsor Hill Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2018/19	253	0	39.9%
2019/20	254	0	37.4%
2020/21	215	0	34.4%
2021/22	210	0	42.4%
Approved Reception-Year 7 enrolment number			243
Approved Reception-Year 7 admissions number			35
Year 1 Pupils 2021/22			30
First Preferences Applications 2021/22			19

Formal Intervention	
In formal intervention any period 1 April 2021-31 March 2022	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2018/19	911,573	120,361	13.20%
2019/20	1,014,889	128,691	12.68%
2020/21	1,132,396	256,218	22.63%

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-	School not open in the relevant academic year
1	Includes pupils in year 1-year 7 classes only