



Education Authority

Primary Schools

Annual Area Profile

November 2020

Primary School Annual Area Profile November 2020

This document provides data for all primary schools in the Education Authority set out in District Council areas. The data, with the exception of the first preference data and the 2018/19 budget information, was provided to the Education Authority by the Department of Education.

Note:

VG and GMI Schools are not reported on in the same way as schools with an Education Authority Funding Authority. The same accounting policies are not used by all VG or GMI schools and their cumulative surplus/deficit figures reflect differing levels of non-public funds. This means that the cumulative surplus/deficit of VG and GMI schools cannot be compared on a like for like basis with each other or with those of EA schools. There are therefore no financial entries for these schools in the individual profiles. These schools have been “Deemed financially viable by the Department of Education”.

Glossary

DE	Department of Education
EA	Education Authority
FSME	Free School Meal Entitlement
GMI	Grant Maintained Integrated
IMU	Irish Medium Unit
LGD	Local Government District
VG	Voluntary Grammar

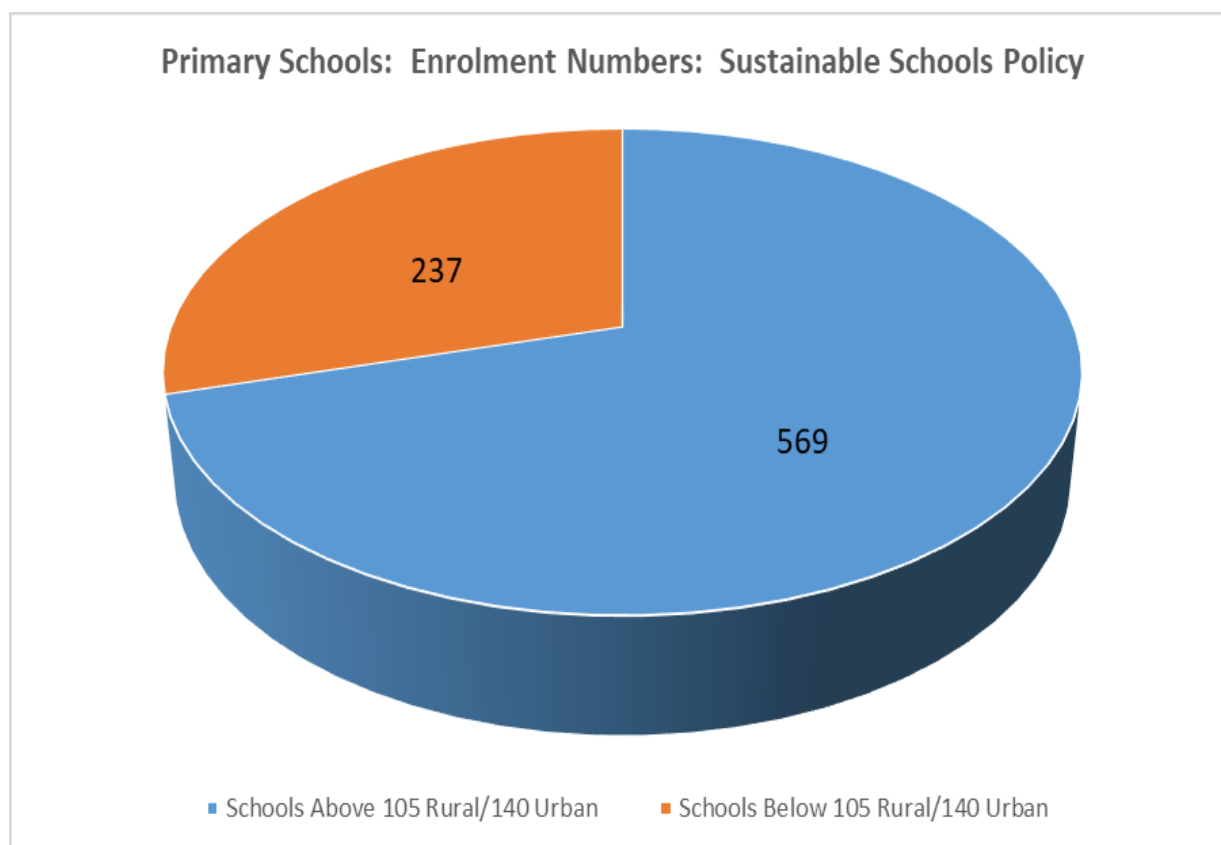
2020 Annual Area Profiles: Summary of Trends at Regional Level

Analysis of the regional trends in terms of available places in schools indicates that there is a decrease of 667 pupils in the primary sector when compared with the 2018/19 year.

Primary Schools	2018/19	2019/20	Changes
Number of Pupils	174,523	173,856	-667
Number of Schools	813	806	-7

The table above shows a changing demographic which indicates a lower overall number of pupils enrolling in primary schools. There are 28,203 available places within the primary school sector at 2019/20, compared to 27,525 in 2018/19.

The chart below identifies the number of schools which meet/do not meet the Sustainable Schools Policy, schools with fewer than 140 pupils refer to urban areas (former Belfast and Londonderry LGDs) and schools with fewer than 105 pupils refer to rural areas (all other LGDs).



Comparative analysis of the financial position of schools in 2020 relative to the 2019 Annual Area Profile emphasises the sincere efforts of Boards of Governors and school leaders to manage a challenging financial environment. In the primary sector across the region there are 44 fewer primary schools maintaining a budget surplus in excess of 5% of available resources. The number of primary schools with a budget deficit greater than 5% of available resources has risen by 32 schools.

**Antrim and Newtownabbey
District Council**

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE ANTRIM AND NEWTOWNABBEY DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	7,642	32	10,168
Catholic Maintained	3,593	13	4,629
Other Maintained	263	2	310
Controlled Integrated	989	5	1,363
GMI	137	1	160

Enrolment Trend

In the Antrim and Newtownabbey Borough Council area there has been a decrease in total enrolments of 138 pupils since 2019.

School Finance and Enrolments

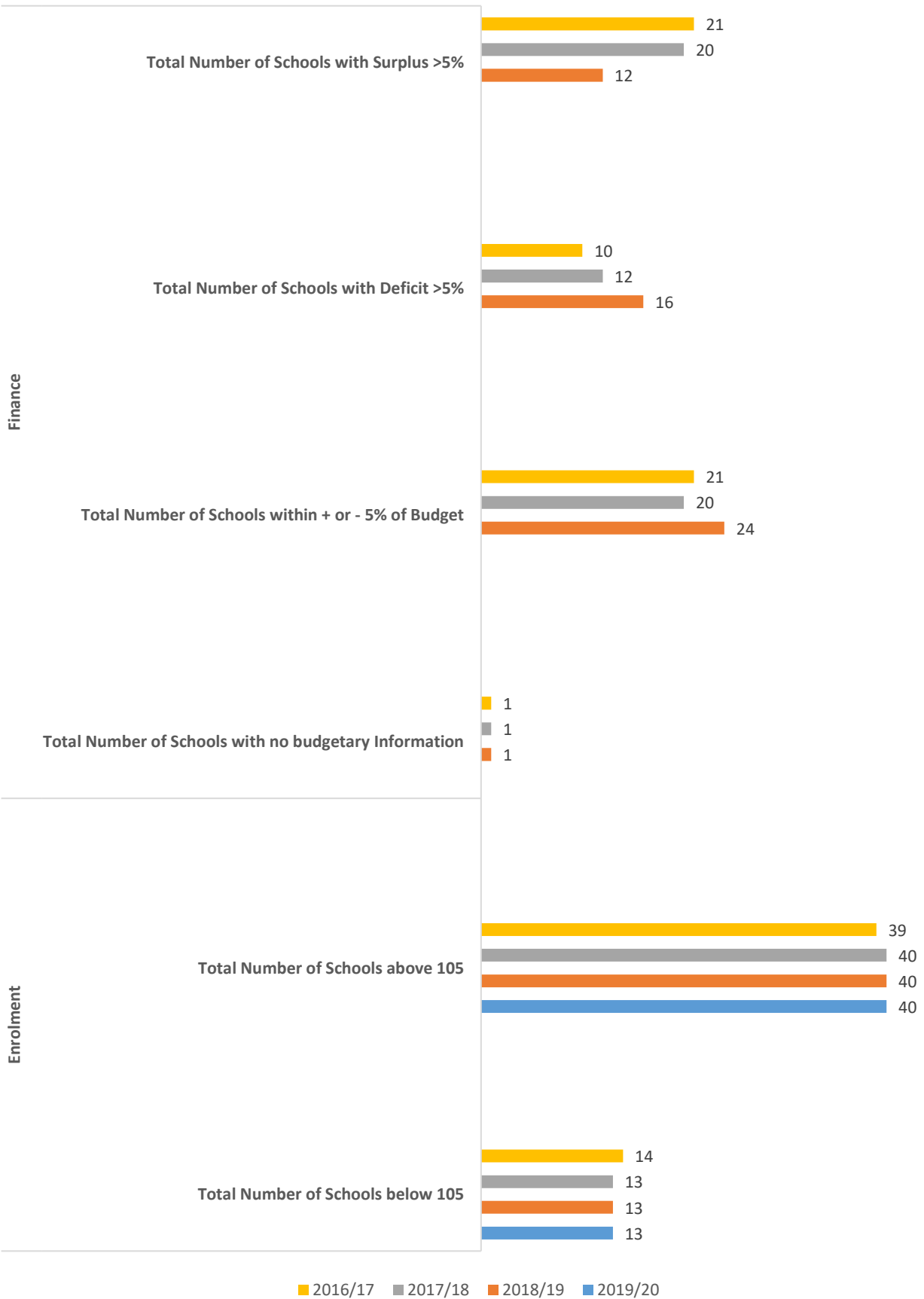
The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 13 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% in 2018/19 was 16 which was an increase compared to the previous year.

Antrim and Newtownabbey Borough Council Finance and Enrolment Summary



Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010862	Abbots Cross Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	315	0	62.9%
2017/18	316	0	61.1%
2018/19	308	0	62.7%
2019/20	308	0	60.4%
Approved Reception-Year 7 enrolment number			523
Approved Reception-Year 7 admissions number			75
Year 1 Pupils 2019/20			35
First Preferences Applications 2019/20			38

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,023,349	109,505	10.70%
2017/18	1,101,374	134,261	12.19%
2018/19	1,117,666	124,164	11.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010829	Antrim Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	606	0	18.2%
2017/18	603	0	18.2%
2018/19	603	0	19.6%
2019/20	598	0	19.6%
Approved Reception-Year 7 enrolment number			600
Approved Reception-Year 7 admissions number			86
Year 1 Pupils 2019/20			82
First Preferences Applications 2019/20			84

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,716,635	99,391	5.79%
2017/18	1,667,359	139,986	8.40%
2018/19	1,696,176	57,944	3.42%

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na	Not applicable
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Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016244	Ashgrove Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	357	0	24.6%
2017/18	346	0	24.3%
2018/19	338	0	27.5%
2019/20	361	0	26.3%
Approved Reception-Year 7 enrolment number			374
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2019/20			59
First Preferences Applications 2019/20			52

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,015,342	24,123	2.38%
2017/18	942,345	-1,953	-0.21%
2018/19	893,327	-142,988	-16.01%

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na	Not applicable
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Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010631	Ballyclare Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	523	0	26.6%
2017/18	542	0	27.5%
2018/19	555	0	27.7%
2019/20	558	0	22.2%
Approved Reception-Year 7 enrolment number			572
Approved Reception-Year 7 admissions number			82
Year 1 Pupils 2019/20			74
First Preferences Applications 2019/20			74

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,365,585	10,332	0.76%
2017/18	1,376,187	9,019	0.66%
2018/19	1,408,529	17,879	1.27%

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na	Not applicable
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Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3013331	Ballycraig Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	140	0	45.0%
2017/18	135	0	45.9%
2018/19	142	0	45.1%
2019/20	129	0	41.1%
Approved Reception-Year 7 enrolment number			326
Approved Reception-Year 7 admissions number			47
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			16

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	677,508	89,419	13.20%
2017/18	626,152	54,173	8.65%
2018/19	581,822	8,599	1.48%

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Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016170	Ballyhenry Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	159	0	37.7%
2017/18	176	0	29.5%
2018/19	176	0	36.4%
2019/20	176	0	35.2%
Approved Reception-Year 7 enrolment number			317
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			20

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	549,479	28,117	5.12%
2017/18	544,045	-13,609	-2.50%
2018/19	517,448	-73,326	-14.17%

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Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010802	Ballynure Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	139	0	11.5%
2017/18	150	0	6.7%
2018/19	157	0	7.0%
2019/20	154	0	5.8%
Approved Reception-Year 7 enrolment number			154
Approved Reception-Year 7 admissions number			22
Year 1 Pupils 2019/20			23
First Preferences Applications 2019/20			23

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	423,183	37,814	8.94%
2017/18	448,447	24,217	5.40%
2018/19	445,773	13,665	3.07%

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na	Not applicable
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Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3013301	Carnmoney Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	408	0	20.3%
2017/18	410	0	18.5%
2018/19	418	0	14.4%
2019/20	402	0	13.4%
Approved Reception-Year 7 enrolment number			448
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			38
First Preferences Applications 2019/20			36

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,074,401	28,035	2.61%
2017/18	1,074,367	19,402	1.81%
2018/19	1,061,888	12,767	1.20%

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na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010741	Creavery Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	80	0	6.3%
2017/18	81	0	9.9%
2018/19	78	0	9.0%
2019/20	65	0	13.8%
Approved Reception-Year 7 enrolment number			76
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2019/20			5
First Preferences Applications 2019/20			5

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	294,501	24,182	8.21%
2017/18	289,078	11,027	3.81%
2018/19	276,848	10,563	3.82%

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na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3030434	Creggan Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	117	0	10.3%
2017/18	121	0	9.1%
2018/19	117	0	7.7%
2019/20	113	0	4.4%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	392,858	11,969	3.05%
2017/18	378,454	-26,763	-7.07%
2018/19	346,846	-74,362	-21.44%

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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3050859	Crumlin Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	166	0	18.7%
2017/18	175	0	21.7%
2018/19	174	0	26.4%
2019/20	144	0	29.2%
Approved Reception-Year 7 enrolment number			286
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			18

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	566,491	43,291	7.64%
2017/18	561,823	69,752	12.42%
2018/19	608,023	47,361	7.79%

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na	Not applicable
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Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010754	Doagh Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	87	0	21.8%
2017/18	89	0	22.5%
2018/19	93	0	21.5%
2019/20	104	0	18.3%
Approved Reception-Year 7 enrolment number			138
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			16

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	333,037	39,126	11.75%
2017/18	334,190	43,381	12.98%
2018/19	341,739	45,776	13.40%

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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010558	Duneane Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	30	0	0.0%
2017/18	28	0	0.0%
2018/19	26	0	*
2019/20	19	0	0.0%
Approved Reception-Year 7 enrolment number			80
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2019/20			0
First Preferences Applications 2019/20			3

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	211,111	38,960	18.45%
2017/18	193,053	40,799	21.13%
2018/19	192,653	32,759	17.00%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016249	Earlview Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	198	0	58.6%
2017/18	205	0	51.9%
2018/19	197	0	49.7%
2019/20	199	0	43.7%
Approved Reception-Year 7 enrolment number			221
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			31
First Preferences Applications 2019/20			30

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	778,932	-1,964	-0.25%
2017/18	726,119	45,377	6.25%
2018/19	770,027	23,188	3.01%

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na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016414	Fairview Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	531	0	20.2%
2017/18	513	0	20.9%
2018/19	518	0	21.0%
2019/20	504	0	21.4%
Approved Reception-Year 7 enrolment number			525
Approved Reception-Year 7 admissions number			75
Year 1 Pupils 2019/20			64
First Preferences Applications 2019/20			64

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,496,786	75,128	5.02%
2017/18	1,424,187	125,348	8.80%
2018/19	1,420,236	-15,444	-1.09%

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na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3046685	Gaelscoil Éanna	Other Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	174	0	30.5%
2017/18	185	0	24.6%
2018/19	186	0	29.6%
2019/20	184	0	32.1%
Approved Reception-Year 7 enrolment number			205
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			28
First Preferences Applications 2019/20			28

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	512,394	13,419	2.62%
2017/18	564,173	37,884	6.71%
2018/19	627,519	69,374	11.06%

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na	Not applicable
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Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3046684	Gaelscoil Ghleann Darach	Other Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	74	0	20.3%
2017/18	78	0	24.4%
2018/19	79	0	30.4%
2019/20	79	0	25.3%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	244,373	-19,573	-8.01%
2017/18	247,035	-42,024	-17.01%
2018/19	234,979	-69,043	-29.38%

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na	Not applicable
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Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3050791	Glengormley Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	350	0	24.9%
2017/18	338	0	23.4%
2018/19	344	0	23.8%
2019/20	335	0	21.8%
Approved Reception-Year 7 enrolment number			446
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			37
First Preferences Applications 2019/20			37

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	792,515	-124,532	-15.71%
2017/18	837,660	-144,855	-17.29%
2018/19	803,087	-135,389	-16.86%

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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016037	Greystone Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	197	0	42.6%
2017/18	194	0	41.8%
2018/19	169	0	34.3%
2019/20	178	0	37.6%
Approved Reception-Year 7 enrolment number			394
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2019/20			28
First Preferences Applications 2019/20			26

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	609,712	14,270	2.34%
2017/18	617,106	36,877	5.98%
2018/19	642,700	73,471	11.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010822	Groggan Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	130	0	13.1%
2017/18	132	0	18.2%
2018/19	126	0	10.3%
2019/20	125	0	12.0%
Approved Reception-Year 7 enrolment number			137
Approved Reception-Year 7 admissions number			22
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	394,471	23,328	5.91%
2017/18	417,754	30,789	7.37%
2018/19	424,376	125,127	29.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016038	Hollybank Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	143	0	58.0%
2017/18	148	0	54.7%
2018/19	151	0	57.6%
2019/20	151	0	50.3%
Approved Reception-Year 7 enrolment number			440
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			20

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	470,156	-60,037	-12.77%
2017/18	442,823	-84,240	-19.02%
2018/19	430,028	-64,149	-14.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010828	Kilbride Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	140	0	7.9%
2017/18	137	0	8.0%
2018/19	126	0	14.3%
2019/20	128	0	10.9%
Approved Reception-Year 7 enrolment number			135
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			19
First Preferences Applications 2019/20			19

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	450,390	36,730	8.16%
2017/18	444,122	58,700	13.22%
2018/19	455,226	-8,471	-1.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010880	King's Park Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	393	0	31.0%
2017/18	373	0	32.2%
2018/19	379	0	32.7%
2019/20	367	0	31.6%
Approved Reception-Year 7 enrolment number			425
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			46
First Preferences Applications 2019/20			46

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,195,520	130,069	10.88%
2017/18	1,177,428	120,034	10.19%
2018/19	1,116,075	45,622	4.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010745	Loanends Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	204	0	6.4%
2017/18	204	0	7.8%
2018/19	190	0	6.8%
2019/20	195	0	9.2%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			25

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	567,654	6,380	1.12%
2017/18	556,014	-18,681	-3.36%
2018/19	530,213	-21,091	-3.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3066652	Maine Integrated Primary School	GMI	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	120	0	10.0%
2017/18	125	0	12.0%
2018/19	130	0	13.8%
2019/20	137	0	12.4%
Approved Reception-Year 7 enrolment number			160
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			23
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3056708	Mallusk Controlled Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	21	0	*
2017/18	32	0	*
2018/19	58	0	20.7%
2019/20	75	0	18.7%
Approved Reception-Year 7 enrolment number			132
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			19

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	59,693	-146,006	-244.59%
2017/18	3,086	-165,453	-5361.41%
2018/19	44,945	-161,773	-359.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3030815	Moneynick Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	63	0	14.3%
2017/18	53	0	11.3%
2018/19	48	0	12.5%
2019/20	48	0	*
Approved Reception-Year 7 enrolment number			69
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2019/20			5
First Preferences Applications 2019/20			5

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	276,098	12,623	4.57%
2017/18	257,583	6,171	2.40%
2018/19	224,544	-37,775	-16.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3013323	Mossgrove Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	244	0	15.2%
2017/18	245	0	12.8%
2018/19	240	0	14.6%
2019/20	222	0	14.9%
Approved Reception-Year 7 enrolment number			330
Approved Reception-Year 7 admissions number			47
Year 1 Pupils 2019/20			31
First Preferences Applications 2019/20			31

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	724,590	-50,649	-6.99%
2017/18	709,363	-42,699	-6.02%
2018/19	714,301	-32,307	-4.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016015	Mossley Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	622	0	21.5%
2017/18	620	0	19.7%
2018/19	620	0	17.9%
2019/20	618	0	18.9%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2019/20			87
First Preferences Applications 2019/20			89

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,654,165	23,375	1.41%
2017/18	1,614,368	21,874	1.35%
2018/19	1,595,595	-19,369	-1.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3030688	Mount St Michael's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	419	0	24.6%
2017/18	395	0	19.0%
2018/19	384	0	20.3%
2019/20	398	0	19.8%
Approved Reception-Year 7 enrolment number			444
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			54
First Preferences Applications 2019/20			56

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,280,208	65,126	5.09%
2017/18	1,300,018	52,708	4.05%
2018/19	1,194,985	-25,891	-2.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010642	Parkgate Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	64	0	14.1%
2017/18	69	0	11.6%
2018/19	66	0	7.6%
2019/20	68	0	*
Approved Reception-Year 7 enrolment number			86
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			7

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	304,198	10,926	3.59%
2017/18	261,605	-31,798	-12.15%
2018/19	225,517	-58,965	-26.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016058	Parkhall Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	202	0	57.4%
2017/18	203	0	60.1%
2018/19	210	0	59.5%
2019/20	169	0	60.9%
Approved Reception-Year 7 enrolment number			443
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			14
First Preferences Applications 2019/20			16

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	715,179	-22,611	-3.16%
2017/18	644,871	-68,860	-10.68%
2018/19	612,338	-9,908	-1.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010816	Randalstown Central Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	179	0	13.4%
2017/18	171	0	11.8%
2018/19	168	0	18.5%
2019/20	164	0	16.5%
Approved Reception-Year 7 enrolment number			379
Approved Reception-Year 7 admissions number			54
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			27

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	537,471	-61,488	-11.44%
2017/18	457,904	-134,866	-29.45%
2018/19	362,660	-259,242	-71.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010895	Rathcoole Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	73	0	79.5%
2017/18	84	0	69.1%
2018/19	99	0	64.6%
2019/20	103	0	65.0%
Approved Reception-Year 7 enrolment number			488
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			19
First Preferences Applications 2019/20			16

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	533,112	-35,722	-6.70%
2017/18	559,157	10,942	1.96%
2018/19	634,441	49,995	7.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3056231	Six Mile Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	94	0	57.4%
2017/18	114	0	54.8%
2018/19	139	0	41.7%
2019/20	157	0	39.5%
Approved Reception-Year 7 enrolment number			223
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			22
First Preferences Applications 2019/20			30

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	411,288	32,097	7.80%
2017/18	442,989	41,297	9.32%
2018/19	505,997	16,711	3.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3056248	Round Tower Integrated Primary School	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	286	0	21.0%
2017/18	291	0	25.8%
2018/19	289	0	23.2%
2019/20	278	0	25.9%
Approved Reception-Year 7 enrolment number			276
Approved Reception-Year 7 admissions number			39
Year 1 Pupils 2019/20			37
First Preferences Applications 2019/20			38

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	889,360	73,443	8.26%
2017/18	929,918	35,656	3.83%
2018/19	924,570	1,029	0.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3033313	St Bernard's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	588	0	20.7%
2017/18	596	0	18.5%
2018/19	590	0	20.3%
2019/20	590	0	16.6%
Approved Reception-Year 7 enrolment number			595
Approved Reception-Year 7 admissions number			85
Year 1 Pupils 2019/20			84
First Preferences Applications 2019/20			82

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,671,798	33,875	2.03%
2017/18	1,669,577	24,210	1.45%
2018/19	1,674,776	46,145	2.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3030832	St Comgall's Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	534	0	11.8%
2017/18	553	0	12.8%
2018/19	538	0	13.2%
2019/20	533	0	12.2%
Approved Reception-Year 7 enrolment number			536
Approved Reception-Year 7 admissions number			77
Year 1 Pupils 2019/20			77
First Preferences Applications 2019/20			76

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,495,606	-34,701	-2.32%
2017/18	1,442,863	-116,540	-8.08%
2018/19	1,408,034	19,540	1.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036100	St James' Primary School	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	240	0	26.3%
2017/18	226	0	27.6%
2018/19	216	0	30.1%
2019/20	221	0	28.1%
Approved Reception-Year 7 enrolment number			387
Approved Reception-Year 7 admissions number			55
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			27

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	902,995	-4,421	-0.49%
2017/18	901,977	19,505	2.16%
2018/19	916,838	84,794	9.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036026	St Joseph's Primary School, Crumlin	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	581	0	23.6%
2017/18	563	0	21.1%
2018/19	554	0	21.5%
2019/20	528	0	22.0%
Approved Reception-Year 7 enrolment number			745
Approved Reception-Year 7 admissions number			112
Year 1 Pupils 2019/20			69
First Preferences Applications 2019/20			68

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,838,919	99,198	5.39%
2017/18	1,815,178	23,765	1.31%
2018/19	1,677,252	-28,252	-1.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036050	St Joseph's Primary School, Antrim	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	316	0	35.8%
2017/18	331	0	33.5%
2018/19	366	0	34.7%
2019/20	359	0	31.8%
Approved Reception-Year 7 enrolment number			762
Approved Reception-Year 7 admissions number			109
Year 1 Pupils 2019/20			47
First Preferences Applications 2019/20			46

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	902,677	427	0.05%
2017/18	967,948	28,935	2.99%
2018/19	1,032,593	26,919	2.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3030848	St Macnisius' Primary School, Antrim	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	35	0	*
2017/18	32	0	*
2018/19	38	0	13.2%
2019/20	38	0	13.2%
Approved Reception-Year 7 enrolment number			108
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			6
First Preferences Applications 2019/20			6

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	161,395	-17,915	-11.10%
2017/18	144,632	-77,911	-53.87%
2018/19	81,277	-144,708	-178.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036139	St Macnissi's Primary School, Newtownabbey	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	201	0	10.0%
2017/18	193	0	8.8%
2018/19	187	0	7.5%
2019/20	189	0	7.9%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			30

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	529,124	-4,774	-0.90%
2017/18	538,385	-10,028	-1.86%
2018/19	511,919	-42,501	-8.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036046	St Mary's-on-the-Hill Primary School, Newtownabbey	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	378	0	14.6%
2017/18	382	0	12.8%
2018/19	379	0	14.8%
2019/20	384	0	10.4%
Approved Reception-Year 7 enrolment number			430
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			59
First Preferences Applications 2019/20			60

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	970,977	-12,482	-1.29%
2017/18	969,163	108,528	11.20%
2018/19	1,099,263	57,019	5.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3033303	St Oliver Plunkett's Primary School, Toome	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	186	0	24.7%
2017/18	197	0	23.3%
2018/19	195	0	20.0%
2019/20	192	0	21.4%
Approved Reception-Year 7 enrolment number			227
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			29

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	619,246	-44,692	-7.22%
2017/18	583,946	50,338	8.62%
2018/19	687,786	20,524	2.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010570	Straid Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	66	0	16.7%
2017/18	43	0	23.3%
2018/19	41	0	*
2019/20	45	0	*
Approved Reception-Year 7 enrolment number			119
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			6
First Preferences Applications 2019/20			5

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	255,052	3,167	1.24%
2017/18	240,565	9,636	4.01%
2018/19	192,399	-59,384	-30.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010879	Straidhavern Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	52	0	*
2017/18	56	0	*
2018/19	48	0	*
2019/20	55	0	*
Approved Reception-Year 7 enrolment number			125
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	242,109	30,873	12.75%
2017/18	252,386	48,538	19.23%
2018/19	281,246	20,775	7.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016014	Templepatrick Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	404	0	7.4%
2017/18	409	0	5.9%
2018/19	410	0	5.9%
2019/20	410	0	7.6%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			58
First Preferences Applications 2019/20			68

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,121,452	-47,205	-4.21%
2017/18	1,059,098	-51,585	-4.87%
2018/19	1,057,014	-153,597	-14.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010779	Thompson Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	183	0	6.6%
2017/18	185	0	6.5%
2018/19	187	0	6.4%
2019/20	184	0	3.8%
Approved Reception-Year 7 enrolment number			194
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			24
First Preferences Applications 2019/20			24

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	492,943	22,218	4.51%
2017/18	525,621	37,101	7.06%
2018/19	530,099	1,613	0.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010404	Tildarg Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	80	0	12.5%
2017/18	84	0	11.9%
2018/19	73	0	13.7%
2019/20	66	0	15.2%
Approved Reception-Year 7 enrolment number			80
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			6
First Preferences Applications 2019/20			6

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	285,253	27,559	9.66%
2017/18	300,994	25,586	8.50%
2018/19	305,090	47,093	15.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3033304	Tír na nÓg (closed 2020)	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	24	0	25.0%
2017/18	25	0	28.0%
2018/19	17	0	29.4%
2019/20	0	0	0.0%
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			0

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	169,447	23,842	14.07%
2017/18	160,042	526	0.33%
2018/19	145,757	-33,622	-23.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010846	Whiteabbey Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	411	0	6.1%
2017/18	413	0	4.8%
2018/19	413	0	5.8%
2019/20	408	0	5.9%
Approved Reception-Year 7 enrolment number			414
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2019/20			51
First Preferences Applications 2019/20			50

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,030,375	-89,686	-8.70%
2017/18	933,642	-159,762	-17.11%
2018/19	850,884	-221,578	-26.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010827	Whitehouse Primary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	409	0	41.1%
2017/18	410	0	42.9%
2018/19	409	0	40.6%
2019/20	409	0	42.3%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			58
First Preferences Applications 2019/20			53

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,426,889	74,414	5.22%
2017/18	1,414,673	51,536	3.64%
2018/19	1,387,845	61,454	4.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Ards and North Down District Council

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE ARDS AND NORTH DOWN DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	9,841	32	10,582
Voluntary	184	1	na
Catholic Maintained	1,700	9	2,226
Controlled Integrated	1,114	5	1,197

Enrolment Trend

In the Ards and North Down District Council area there has been decrease in total enrolments of 146 pupils since 2019.

School Finance and Enrolments

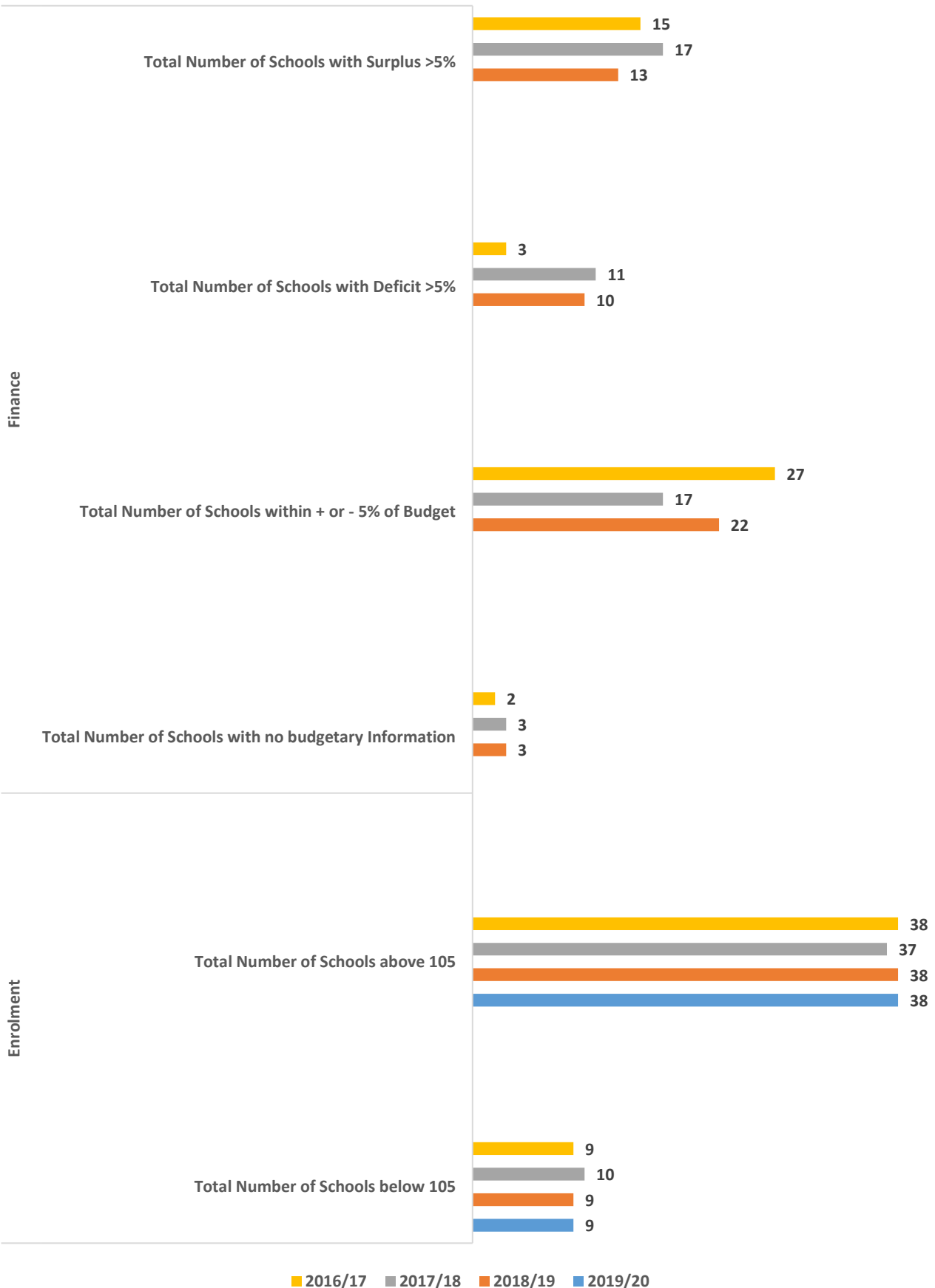
The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 9 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 10 in 2018/19 which was a decrease when compared to the previous year.

Ards and North Down Borough Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016399	Abbey Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	547	0	27.6%
2017/18	556	0	26.2%
2018/19	537	0	23.6%
2019/20	546	0	23.1%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2019/20			90
First Preferences Applications 2019/20			95

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,642,936	11,415	0.69%
2017/18	1,529,180	101,625	6.65%
2018/19	1,636,084	-12,903	-0.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4013046	Alexander Dickson Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	85	0	28.2%
2017/18	93	0	32.3%
2018/19	92	0	35.9%
2019/20	94	0	27.7%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	Y Exited Formal Intervention on 10/07/2019

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	353,838	20,857	5.89%
2017/18	336,547	-4,619	-1.37%
2018/19	327,448	-5,412	-1.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016126	Andrews Memorial Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	334	0	9.6%
2017/18	341	0	10.6%
2018/19	346	0	10.4%
2019/20	361	0	11.4%
Approved Reception-Year 7 enrolment number			368
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2019/20			58
First Preferences Applications 2019/20			58

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	851,970	-39,322	-4.62%
2017/18	806,626	-92,360	-11.45%
2018/19	760,893	-100,134	-13.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011650	Ballyholme Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	628	0	9.6%
2017/18	626	0	8.3%
2018/19	625	0	5.8%
2019/20	619	0	6.8%
Approved Reception-Year 7 enrolment number			630
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2019/20			83
First Preferences Applications 2019/20			80

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,693,721	83,181	4.91%
2017/18	1,647,719	66,157	4.02%
2018/19	1,603,821	14,294	0.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016430	Ballymagee Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	402	0	15.7%
2017/18	406	0	17.6%
2018/19	401	0	19.7%
2019/20	403	0	16.4%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			59
First Preferences Applications 2019/20			59

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,272,097	165,029	12.97%
2017/18	1,236,207	108,077	8.74%
2018/19	1,183,810	69,553	5.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011265	Ballyvester Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	123	0	14.6%
2017/18	125	0	11.2%
2018/19	117	0	14.5%
2019/20	112	0	10.7%
Approved Reception-Year 7 enrolment number			109
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	425,896	46,658	10.96%
2017/18	416,223	33,707	8.10%
2018/19	401,531	38,517	9.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011566	Ballywalter Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	168	0	39.9%
2017/18	177	0	37.3%
2018/19	186	0	29.0%
2019/20	173	0	27.7%
Approved Reception-Year 7 enrolment number			199
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	546,628	29,402	5.38%
2017/18	548,116	48,274	8.81%
2018/19	596,698	-2,823	-0.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4051680	Bangor Central Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	607	0	32.9%
2017/18	614	0	34.5%
2018/19	601	0	32.1%
2019/20	576	0	31.6%
Approved Reception-Year 7 enrolment number			618
Approved Reception-Year 7 admissions number			88
Year 1 Pupils 2019/20			66
First Preferences Applications 2019/20			66

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,837,944	155,623	8.47%
2017/18	1,823,840	143,621	7.87%
2018/19	1,826,265	117,308	6.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4013023	Bloomfield Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	398	0	53.3%
2017/18	409	0	46.2%
2018/19	402	0	48.3%
2019/20	401	0	51.4%
Approved Reception-Year 7 enrolment number			408
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			56
First Preferences Applications 2019/20			56

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,481,692	224,986	15.18%
2017/18	1,509,267	165,370	10.96%
2018/19	1,448,816	167,150	11.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011310	Carrickmannon Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	103	0	10.7%
2017/18	95	0	9.5%
2018/19	98	0	9.2%
2019/20	102	0	7.8%
Approved Reception-Year 7 enrolment number			100
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	320,159	602	0.19%
2017/18	333,751	1,113	0.33%
2018/19	314,396	-11,009	-3.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016020	Carrowdore Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	176	0	23.9%
2017/18	179	0	26.3%
2018/19	187	0	22.5%
2019/20	180	0	23.9%
Approved Reception-Year 7 enrolment number			194
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			32

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	474,953	-1,630	-0.34%
2017/18	500,864	-1,838	-0.37%
2018/19	516,773	18,406	3.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011462	Castle Gardens Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	255	0	28.6%
2017/18	265	0	29.1%
2018/19	294	0	33.3%
2019/20	315	0	29.5%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			54
First Preferences Applications 2019/20			47

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	551,140	-165,985	-30.12%
2017/18	540,957	-96,319	-17.81%
2018/19	665,312	-3,222	-0.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011670	Clandeboye Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	331	0	45.0%
2017/18	347	0	42.9%
2018/19	360	0	41.7%
2019/20	355	0	36.9%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			43
First Preferences Applications 2019/20			43

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	947,609	4,528	0.48%
2017/18	1,007,338	8,122	0.81%
2018/19	1,017,706	68,885	6.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011588	Comber Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	336	0	25.0%
2017/18	334	0	25.4%
2018/19	347	0	29.7%
2019/20	330	0	28.8%
Approved Reception-Year 7 enrolment number			409
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			43
First Preferences Applications 2019/20			41

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,064,475	-7,619	-0.72%
2017/18	968,824	-120,037	-12.39%
2018/19	855,402	-172,714	-20.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011645	Crawfordsburn Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	210	0	8.6%
2017/18	214	0	14.0%
2018/19	208	0	9.6%
2019/20	204	0	7.8%
Approved Reception-Year 7 enrolment number			221
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			27

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	620,097	40,806	6.58%
2017/18	605,349	4,516	0.75%
2018/19	586,250	20,521	3.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011654	Donaghadee Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	407	0	22.4%
2017/18	391	0	19.2%
2018/19	395	0	21.8%
2019/20	385	0	22.1%
Approved Reception-Year 7 enrolment number			466
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			49
First Preferences Applications 2019/20			50

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,203,807	14,972	1.24%
2017/18	1,177,368	8,188	0.70%
2018/19	1,115,151	-50,038	-4.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4053020	Glencraig Integrated Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	215	0	2.8%
2017/18	217	0	3.2%
2018/19	217	0	2.3%
2019/20	212	0	*
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			45

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	687,502	52,561	7.65%
2017/18	634,324	53,277	8.40%
2018/19	641,175	33,190	5.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4013045	Grange Park Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	410	0	12.9%
2017/18	412	0	9.5%
2018/19	408	0	10.0%
2019/20	404	0	9.2%
Approved Reception-Year 7 enrolment number			402
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2019/20			49
First Preferences Applications 2019/20			49

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,420,487	402,303	28.32%
2017/18	1,440,439	410,528	28.50%
2018/19	1,431,633	427,363	29.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011300	Grey Abbey Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	93	0	23.7%
2017/18	86	0	23.3%
2018/19	89	0	27.0%
2019/20	85	0	35.3%
Approved Reception-Year 7 enrolment number			90
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2019/20			11
First Preferences Applications 2019/20			11

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	347,300	32,629	9.40%
2017/18	338,551	37,109	10.96%
2018/19	322,241	16,839	5.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011631	Hollywood Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	458	0	19.7%
2017/18	487	0	17.2%
2018/19	488	0	12.7%
2019/20	489	0	13.7%
Approved Reception-Year 7 enrolment number			523
Approved Reception-Year 7 admissions number			75
Year 1 Pupils 2019/20			65
First Preferences Applications 2019/20			59

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,272,649	35,163	2.76%
2017/18	1,252,557	20,572	1.64%
2018/19	1,264,438	-10,338	-0.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016002	Kilcooley Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	152	0	74.3%
2017/18	151	0	75.7%
2018/19	151	0	74.2%
2019/20	136	0	67.6%
Approved Reception-Year 7 enrolment number			205
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	902,734	52,046	5.77%
2017/18	799,630	57,142	7.15%
2018/19	813,266	36,173	4.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016396	Killinchy Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	358	0	6.1%
2017/18	355	0	8.2%
2018/19	342	0	9.4%
2019/20	349	0	10.3%
Approved Reception-Year 7 enrolment number			350
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2019/20			51
First Preferences Applications 2019/20			50

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	937,793	17,808	1.90%
2017/18	925,813	-4,866	-0.53%
2018/19	867,542	-58,363	-6.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016192	Kilmaine Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	625	0	11.4%
2017/18	623	0	12.0%
2018/19	622	0	12.9%
2019/20	621	0	11.9%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2019/20			82
First Preferences Applications 2019/20			81

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,699,593	32,704	1.92%
2017/18	1,706,109	-4,582	-0.27%
2018/19	1,653,386	-74,154	-4.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4051569	Kircubbin Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	204	0	42.6%
2017/18	191	0	35.6%
2018/19	199	0	37.7%
2019/20	196	0	30.6%
Approved Reception-Year 7 enrolment number			161
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2019/20			26
First Preferences Applications 2019/20			25

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	836,296	224,506	26.85%
2017/18	839,738	242,678	28.90%
2018/19	801,318	200,041	24.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011373	Kirkistown Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	78	0	24.4%
2017/18	71	0	16.4%
2018/19	72	0	18.1%
2019/20	71	0	15.5%
Approved Reception-Year 7 enrolment number			125
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			5

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	319,397	-7,743	-2.42%
2017/18	289,933	-11,064	-3.82%
2018/19	253,863	-32,030	-12.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016004	Londonderry Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	396	0	29.0%
2017/18	407	0	28.0%
2018/19	410	0	30.5%
2019/20	411	0	29.7%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			61
First Preferences Applications 2019/20			72

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,121,972	29,486	2.63%
2017/18	1,099,891	59,601	5.42%
2018/19	1,141,265	72,584	6.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4056710	Loughries Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	71	0	26.8%
2017/18	74	0	27.0%
2018/19	74	0	23.0%
2019/20	73	0	23.3%
Approved Reception-Year 7 enrolment number			102
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	286,422	6,929	2.42%
2017/18	263,249	3,258	1.24%
2018/19	267,027	-13,212	-4.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011681	Millisle Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	200	0	38.0%
2017/18	203	0	36.1%
2018/19	203	0	32.5%
2019/20	196	0	33.2%
Approved Reception-Year 7 enrolment number			225
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			24
First Preferences Applications 2019/20			24

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	730,505	-3,555	-0.49%
2017/18	672,552	12,663	1.88%
2018/19	700,763	-10,441	-1.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011345	Newtownards Model Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	410	0	25.6%
2017/18	414	0	29.5%
2018/19	409	0	30.1%
2019/20	410	0	27.6%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			58
First Preferences Applications 2019/20			61

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,201,448	11,136	0.93%
2017/18	1,137,996	74,117	6.51%
2018/19	1,212,524	34,493	2.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4051601	Portaferry Integrated Primary School	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	63	0	46.0%
2017/18	62	0	41.9%
2018/19	62	0	45.2%
2019/20	57	0	38.6%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			7

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	272,381	2,938	1.08%
2017/18	280,624	27,602	9.84%
2018/19	299,416	27,134	9.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011507	Portavogie Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	209	0	15.3%
2017/18	205	0	13.2%
2018/19	198	0	12.6%
2019/20	196	0	10.7%
Approved Reception-Year 7 enrolment number			209
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			40

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	785,343	107,046	13.63%
2017/18	785,491	85,840	10.93%
2018/19	749,197	74,317	9.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016067	Rathmore Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	587	0	14.5%
2017/18	597	0	14.5%
2018/19	597	0	17.9%
2019/20	591	0	15.7%
Approved Reception-Year 7 enrolment number			591
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2019/20			80
First Preferences Applications 2019/20			80

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,602,729	-30,298	-1.89%
2017/18	1,548,066	-113,902	-7.36%
2018/19	1,475,611	-94,542	-6.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4610063	Regent House School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	86	0	*
2017/18	80	0	*
2018/19	66	0	*
2019/20	57	0	*
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4033008	St Anne's Primary School, Donaghadee	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	41	0	48.8%
2017/18	43	0	46.7%
2018/19	50	0	42.0%
2019/20	49	0	44.9%
Approved Reception-Year 7 enrolment number			76
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2019/20			7
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	233,496	-7,941	-3.40%
2017/18	196,539	-11,257	-5.73%
2018/19	207,439	-51,726	-24.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036146	St Comgall's Primary School, Bangor	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	309	0	9.7%
2017/18	322	0	9.9%
2018/19	312	0	9.9%
2019/20	303	0	8.9%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2019/20			40
First Preferences Applications 2019/20			45

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	804,611	-55,933	-6.95%
2017/18	744,394	-83,226	-11.18%
2018/19	745,355	-125,421	-16.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4033017	St Finian's Primary School, Newtownards	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	141	0	29.1%
2017/18	152	0	30.9%
2018/19	166	0	33.1%
2019/20	164	0	24.4%
Approved Reception-Year 7 enrolment number			233
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	501,156	-11,694	-2.33%
2017/18	456,048	-24,727	-5.42%
2018/19	481,173	-5,785	-1.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036148	St Malachy's Primary School, Bangor	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	378	0	32.8%
2017/18	391	0	29.0%
2018/19	388	0	37.4%
2019/20	386	0	36.8%
Approved Reception-Year 7 enrolment number			437
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			49
First Preferences Applications 2019/20			46

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,179,259	10,010	0.85%
2017/18	1,167,359	43,764	3.75%
2018/19	1,239,035	17,405	1.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4031662	St Mary's Primary School, Comber	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	70	0	15.7%
2017/18	73	0	17.1%
2018/19	82	0	14.6%
2019/20	84	0	21.4%
Approved Reception-Year 7 enrolment number			75
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	249,623	-14,295	-5.73%
2017/18	251,440	-29,208	-11.62%
2018/19	257,522	-52,502	-20.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036428	St Mary's Primary School, Kircubbin	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	154	0	14.9%
2017/18	149	0	11.4%
2018/19	143	0	11.2%
2019/20	144	0	13.9%
Approved Reception-Year 7 enrolment number			291
Approved Reception-Year 7 admissions number			42
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			16

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	475,719	8,120	1.71%
2017/18	453,072	-14,961	-3.30%
2018/19	414,955	-18,316	-4.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036530	St Mary's Primary School, Portaferry	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	179	0	24.6%
2017/18	172	0	27.3%
2018/19	168	0	24.4%
2019/20	169	0	24.9%
Approved Reception-Year 7 enrolment number			379
Approved Reception-Year 7 admissions number			54
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	582,939	4,498	0.77%
2017/18	568,771	8,208	1.44%
2018/19	559,164	-3,400	-0.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4031628	St Patrick's Primary School, Holywood	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	295	0	19.7%
2017/18	296	0	15.2%
2018/19	307	0	15.0%
2019/20	292	0	16.8%
Approved Reception-Year 7 enrolment number			316
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2019/20			39
First Preferences Applications 2019/20			37

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	792,313	-26,255	-3.31%
2017/18	762,096	-52,033	-6.83%
2018/19	723,739	-145,996	-20.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4033028	St Patrick's Primary School, Portaferry	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	111	0	9.9%
2017/18	102	0	4.6%
2018/19	115	0	*
2019/20	109	0	7.3%
Approved Reception-Year 7 enrolment number			129
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			24

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	414,185	39,349	9.50%
2017/18	398,725	31,771	7.97%
2018/19	363,195	2,783	0.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4620044	Sullivan Upper School	Voluntary	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	188	0	*
2017/18	191	0	*
2018/19	185	0	*
2019/20	184	0	*
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016111	Towerview Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	376	0	13.8%
2017/18	385	0	13.3%
2018/19	397	0	13.4%
2019/20	401	0	16.2%
Approved Reception-Year 7 enrolment number			394
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			58
First Preferences Applications 2019/20			56

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,064,731	9,733	0.91%
2017/18	1,061,236	-59,615	-5.62%
2018/19	1,009,521	-83,151	-8.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011646	Victoria Primary School, Newtownards	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	560	0	31.3%
2017/18	566	0	28.8%
2018/19	545	0	30.5%
2019/20	545	0	33.0%
Approved Reception-Year 7 enrolment number			592
Approved Reception-Year 7 admissions number			85
Year 1 Pupils 2019/20			80
First Preferences Applications 2019/20			68

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,485,658	-46,740	-3.15%
2017/18	1,449,929	-46,228	-3.19%
2018/19	1,477,082	-12,477	-0.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011488	Victoria Primary School, Ballyhalbert	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	141	0	33.3%
2017/18	149	0	26.2%
2018/19	143	0	26.6%
2019/20	141	0	24.8%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	457,749	-13,752	-3.00%
2017/18	433,691	-28,807	-6.64%
2018/19	417,310	-30	-0.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016083	West Winds Primary School	Controlled	ARDS AND NORTH DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	160	0	76.3%
2017/18	174	0	76.5%
2018/19	181	0	64.6%
2019/20	158	0	68.4%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			18

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	876,644	111,776	12.75%
2017/18	877,701	76,317	8.70%
2018/19	879,129	108,081	12.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

**Armagh, Banbridge and
Craigavon District Council**

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE ARMAGH, BANBRIDGE AND CRAIGAVON DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	11,484	47	12,725
Voluntary	41	1	n/a
Catholic Maintained	8,632	38	9,355
Other Maintained	333	2	371
GMI	1,072	3	1,101

Enrolment Trend

In the Armagh, Banbridge and Craigavon Borough Council area there has been a decrease in total enrolments of 148 pupils since 2019.

School Finance and Enrolments

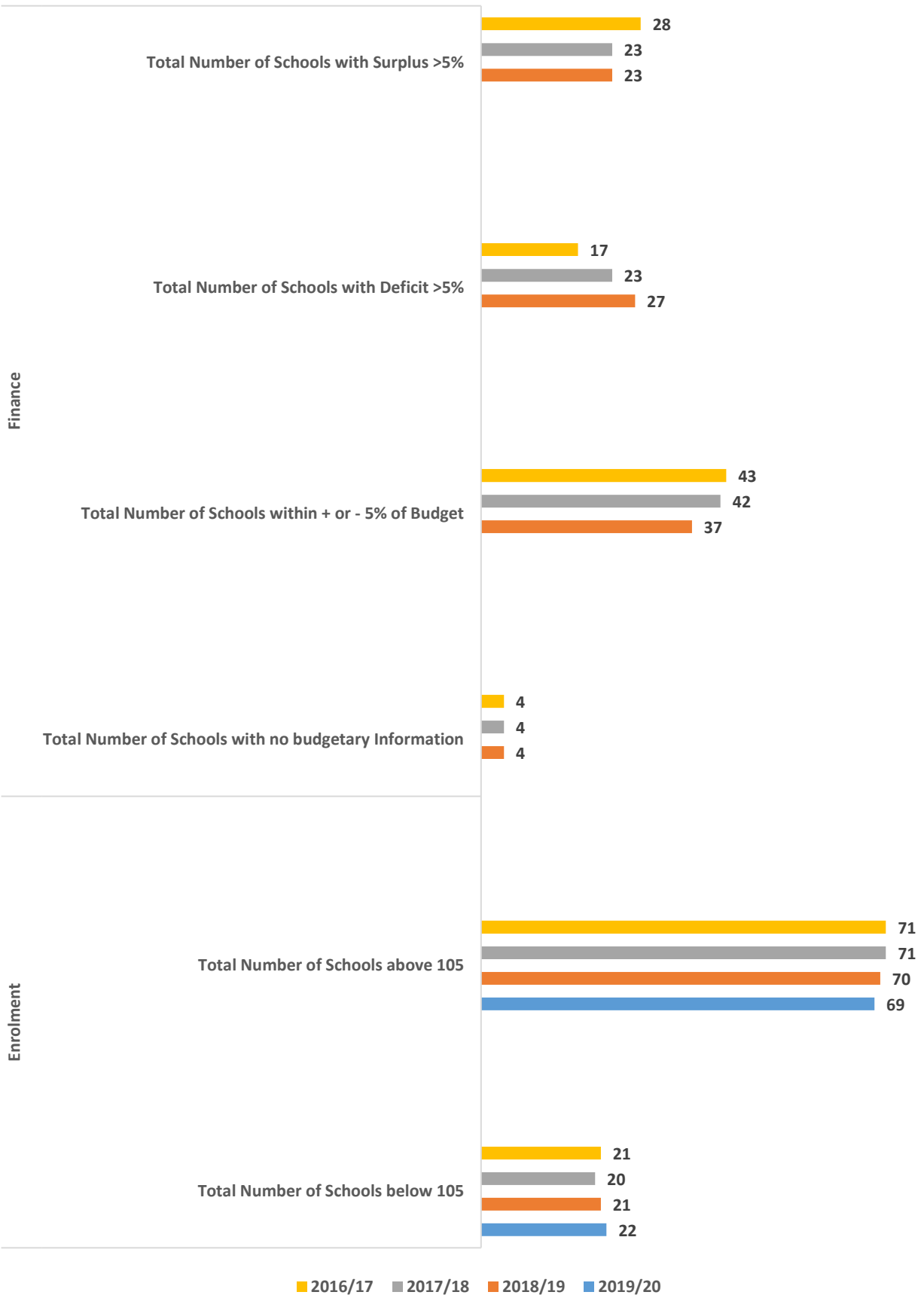
The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 22 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 27 in 2018/19 which was an increase compared to the previous year.

Armagh City, Banbridge and Craigavon Borough Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011594	Abercorn Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	386	0	30.1%
2017/18	377	0	32.4%
2018/19	378	0	28.8%
2019/20	363	0	27.0%
Approved Reception-Year 7 enrolment number			434
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			46
First Preferences Applications 2019/20			41

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,043,105	33,449	3.21%
2017/18	1,066,935	67,003	6.28%
2018/19	1,085,521	97,696	9.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011115	Armstrong Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	514	0	23.7%
2017/18	528	0	26.7%
2018/19	545	0	24.8%
2019/20	522	0	23.4%
Approved Reception-Year 7 enrolment number			443
Approved Reception-Year 7 admissions number			63
Year 1 Pupils 2019/20			66
First Preferences Applications 2019/20			58

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,467,677	68,077	4.64%
2017/18	1,447,020	14,658	1.01%
2018/19	1,466,896	8,615	0.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011617	Ballydown Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	317	0	10.7%
2017/18	317	0	7.9%
2018/19	317	0	6.0%
2019/20	318	0	7.5%
Approved Reception-Year 7 enrolment number			319
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2019/20			45
First Preferences Applications 2019/20			52

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	884,155	8,731	0.99%
2017/18	895,630	-32,750	-3.66%
2018/19	846,702	-96,464	-11.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016117	Ballyoran Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	218	0	57.3%
2017/18	217	0	52.2%
2018/19	220	0	52.3%
2019/20	206	0	49.0%
Approved Reception-Year 7 enrolment number			400
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2019/20			28
First Preferences Applications 2019/20			28

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	957,368	25,186	2.63%
2017/18	1,009,166	17,368	1.72%
2018/19	1,026,615	34,115	3.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011174	Birches Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	175	0	24.0%
2017/18	182	0	18.7%
2018/19	179	0	16.8%
2019/20	177	0	11.3%
Approved Reception-Year 7 enrolment number			182
Approved Reception-Year 7 admissions number			26
Year 1 Pupils 2019/20			27
First Preferences Applications 2019/20			26

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	492,721	-6,118	-1.24%
2017/18	493,176	-22,374	-4.54%
2018/19	480,938	-6,895	-1.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011602	Bleary Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	133	0	24.1%
2017/18	147	0	24.5%
2018/19	157	0	19.1%
2019/20	157	0	17.2%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			26

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	363,185	-33,865	-9.32%
2017/18	384,665	-18,728	-4.87%
2018/19	442,178	1,239	0.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016138	Bocombra Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	326	0	6.7%
2017/18	330	0	6.7%
2018/19	327	0	7.0%
2019/20	323	0	5.3%
Approved Reception-Year 7 enrolment number			320
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2019/20			46
First Preferences Applications 2019/20			50

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	921,912	-18,906	-2.05%
2017/18	892,187	-37,364	-4.19%
2018/19	870,622	-55,211	-6.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5066540	Bridge Integrated Primary School	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	413	0	28.6%
2017/18	417	0	26.9%
2018/19	417	0	24.0%
2019/20	417	0	22.8%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			60
First Preferences Applications 2019/20			54

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016612	Bronte Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	170	0	16.5%
2017/18	181	0	16.9%
2018/19	170	0	14.1%
2019/20	180	0	13.3%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			28
First Preferences Applications 2019/20			29

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	559,503	16,285	2.91%
2017/18	547,354	-20,949	-3.83%
2018/19	528,221	11,756	2.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011127	Carrick Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	413	0	41.6%
2017/18	425	0	45.2%
2018/19	438	0	42.5%
2019/20	437	0	42.3%
Approved Reception-Year 7 enrolment number			423
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			59
First Preferences Applications 2019/20			58

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,282,666	9,109	0.71%
2017/18	1,446,019	30,497	2.11%
2018/19	1,520,586	-37,820	-2.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031110	Christian Brothers' Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	486	174	31.5%
2017/18	515	210	30.5%
2018/19	528	214	28.0%
2019/20	542	227	25.3%
Approved Reception-Year 7 enrolment number			476
Approved Reception-Year 7 admissions number			68
Year 1 Pupils 2019/20			81
First Preferences Applications 2019/20			78

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,554,646	-26,065	-1.68%
2017/18	1,498,846	-127,018	-8.47%
2018/19	1,456,373	-153,470	-10.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011142	Clare Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	146	0	11.6%
2017/18	138	0	12.3%
2018/19	130	0	9.2%
2019/20	135	0	10.4%
Approved Reception-Year 7 enrolment number			143
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			19

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	493,273	61,218	12.41%
2017/18	496,576	47,539	9.57%
2018/19	464,608	31,729	6.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031108	Clea Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	93	0	43.0%
2017/18	101	0	41.0%
2018/19	93	0	35.5%
2019/20	103	0	34.0%
Approved Reception-Year 7 enrolment number			101
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			16

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	446,799	77,142	17.27%
2017/18	429,648	89,381	20.80%
2018/19	453,472	106,644	23.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031080	Clintyclay Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	30	0	*
2017/18	36	0	12.8%
2018/19	44	0	36.4%
2019/20	61	0	45.9%
Approved Reception-Year 7 enrolment number			47
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2019/20			9
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	183,795	-5,328	-2.90%
2017/18	180,126	-8,690	-4.82%
2018/19	191,682	32,110	16.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011119	Darkley Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	71	0	46.5%
2017/18	76	0	43.4%
2018/19	90	0	42.2%
2019/20	96	0	39.6%
Approved Reception-Year 7 enrolment number			172
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	329,830	26,492	8.03%
2017/18	323,288	-3,230	-1.00%
2018/19	306,745	-14,882	-4.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011157	Derryhale Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	87	0	12.6%
2017/18	84	0	11.9%
2018/19	81	0	13.6%
2019/20	79	0	15.2%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			8

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	346,317	51,149	14.77%
2017/18	359,667	60,422	16.80%
2018/19	364,907	56,304	15.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016065	Dickson Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	195	0	44.1%
2017/18	203	0	39.9%
2018/19	209	0	37.3%
2019/20	208	0	39.9%
Approved Reception-Year 7 enrolment number			227
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			30

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	793,046	111,713	14.09%
2017/18	825,740	97,314	11.79%
2018/19	817,088	55,473	6.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016178	Donacloney Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	223	0	19.3%
2017/18	212	0	20.6%
2018/19	208	0	16.8%
2019/20	197	0	15.7%
Approved Reception-Year 7 enrolment number			260
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			19

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	698,512	-23,842	-3.41%
2017/18	672,158	-16,310	-2.43%
2018/19	654,944	-53,442	-8.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5046241	Drelincourt Infants School	Other Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	26	0	46.2%
2017/18	24	0	37.5%
2018/19	28	0	25.0%
2019/20	19	0	*
Approved Reception-Year 7 enrolment number			58
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			1
First Preferences Applications 2019/20			1

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	130,815	-41,876	-32.01%
2017/18	140,682	-29,780	-21.17%
2018/19	136,407	-39,648	-29.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011575	Dromore Central Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	689	0	12.6%
2017/18	714	0	15.8%
2018/19	722	0	15.4%
2019/20	729	0	14.4%
Approved Reception-Year 7 enrolment number			727
Approved Reception-Year 7 admissions number			104
Year 1 Pupils 2019/20			106
First Preferences Applications 2019/20			102

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,845,169	-86,115	-4.67%
2017/18	1,684,827	-289,958	-17.21%
2018/19	1,527,346	-516,910	-33.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016616	Drumadonnell Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	222	0	14.4%
2017/18	236	0	12.2%
2018/19	229	0	10.0%
2019/20	233	0	12.0%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			31

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	767,833	115,243	15.01%
2017/18	755,936	73,487	9.72%
2018/19	740,081	56,689	7.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016080	Drumgor Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	280	0	38.6%
2017/18	297	0	37.5%
2018/19	291	0	38.1%
2019/20	274	0	38.3%
Approved Reception-Year 7 enrolment number			375
Approved Reception-Year 7 admissions number			54
Year 1 Pupils 2019/20			36
First Preferences Applications 2019/20			32

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,167,787	98,601	8.44%
2017/18	1,164,902	69,494	5.97%
2018/19	1,202,430	12,012	1.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016027	Drumhillery Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	86	0	25.6%
2017/18	92	0	28.3%
2018/19	79	0	27.8%
2019/20	75	0	18.7%
Approved Reception-Year 7 enrolment number			111
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			9
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	314,671	15,418	4.90%
2017/18	311,823	5,951	1.91%
2018/19	313,640	25,183	8.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011117	Drumsallen Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	23	0	21.7%
2017/18	21	0	*
2018/19	23	0	*
2019/20	22	0	22.7%
Approved Reception-Year 7 enrolment number			93
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2019/20			3
First Preferences Applications 2019/20			4

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	173,376	-4,800	-2.77%
2017/18	132,266	-46,127	-34.87%
2018/19	86,014	-99,034	-115.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011189	Edenderry Primary School, Craigavon	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	396	0	32.1%
2017/18	392	0	29.6%
2018/19	418	0	27.0%
2019/20	409	0	27.4%
Approved Reception-Year 7 enrolment number			370
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2019/20			53
First Preferences Applications 2019/20			46

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,001,038	-89,468	-8.94%
2017/18	1,024,640	-96,487	-9.42%
2018/19	1,013,512	-11,930	-1.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5013019	Edenderry Primary School, Banbridge	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	406	0	24.6%
2017/18	419	0	23.9%
2018/19	414	0	23.2%
2019/20	415	0	24.3%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			50
First Preferences Applications 2019/20			47

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,053,010	-48,441	-4.60%
2017/18	1,006,641	-117,115	-11.63%
2018/19	974,863	-120,446	-12.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016599	Fair Hill Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	304	0	12.8%
2017/18	305	0	12.4%
2018/19	299	0	11.4%
2019/20	294	0	8.5%
Approved Reception-Year 7 enrolment number			320
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2019/20			47
First Preferences Applications 2019/20			48

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	953,382	25,456	2.67%
2017/18	866,480	8,201	0.95%
2018/19	853,554	29,918	3.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5010909	Foley County Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	53	0	17.0%
2017/18	68	0	22.1%
2018/19	74	0	17.6%
2019/20	84	0	*
Approved Reception-Year 7 enrolment number			147
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	155,572	-73,796	-47.44%
2017/18	153,648	-95,615	-62.23%
2018/19	165,963	-110,332	-66.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011596	Gilford Primary School , Craigavon	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	64	0	26.6%
2017/18	74	0	25.0%
2018/19	66	0	21.2%
2019/20	72	0	20.8%
Approved Reception-Year 7 enrolment number			173
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			8

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	354,227	18,556	5.24%
2017/18	353,300	8,571	2.43%
2018/19	356,241	4,675	1.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016179	Hamiltonsbawn Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	108	0	21.3%
2017/18	112	0	18.8%
2018/19	119	0	16.0%
2019/20	117	0	12.8%
Approved Reception-Year 7 enrolment number			169
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	306,042	-48,331	-15.79%
2017/18	315,610	-39,903	-12.64%
2018/19	344,394	-33,051	-9.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011112	Hardy Memorial Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	380	0	16.6%
2017/18	380	0	13.8%
2018/19	404	0	11.6%
2019/20	410	0	14.1%
Approved Reception-Year 7 enrolment number			515
Approved Reception-Year 7 admissions number			74
Year 1 Pupils 2019/20			53
First Preferences Applications 2019/20			53

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,147,281	39,280	3.42%
2017/18	1,128,918	13,812	1.22%
2018/19	1,110,134	-20,205	-1.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011129	Hart Memorial Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	392	0	37.2%
2017/18	391	0	35.2%
2018/19	400	0	36.0%
2019/20	399	0	33.8%
Approved Reception-Year 7 enrolment number			445
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			60
First Preferences Applications 2019/20			56

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,316,821	67,021	5.09%
2017/18	1,407,691	4,777	0.34%
2018/19	1,328,346	-1,547	-0.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011611	Iveagh Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	250	0	28.0%
2017/18	263	0	22.5%
2018/19	271	0	23.2%
2019/20	265	0	20.0%
Approved Reception-Year 7 enrolment number			274
Approved Reception-Year 7 admissions number			39
Year 1 Pupils 2019/20			44
First Preferences Applications 2019/20			43

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	759,472	19,423	2.56%
2017/18	777,635	717	0.09%
2018/19	765,624	-46,304	-6.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011132	Killylea Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	59	0	28.8%
2017/18	59	0	16.9%
2018/19	65	0	13.8%
2019/20	65	0	13.8%
Approved Reception-Year 7 enrolment number			92
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2019/20			11
First Preferences Applications 2019/20			11

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	252,790	10,690	4.23%
2017/18	241,196	-4,507	-1.87%
2018/19	222,720	-6,093	-2.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011124	King's Park Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	661	0	19.7%
2017/18	669	0	17.8%
2018/19	670	0	16.1%
2019/20	646	0	18.9%
Approved Reception-Year 7 enrolment number			658
Approved Reception-Year 7 admissions number			94
Year 1 Pupils 2019/20			84
First Preferences Applications 2019/20			85

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,157,254	130,746	6.06%
2017/18	2,143,211	12,597	0.59%
2018/19	2,036,570	-54,526	-2.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011153	Lisnadill Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	100	0	29.0%
2017/18	110	0	24.5%
2018/19	119	0	21.8%
2019/20	127	0	19.7%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			24
First Preferences Applications 2019/20			29

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	347,718	20,233	5.82%
2017/18	359,852	9,394	2.61%
2018/19	361,435	-3,261	-0.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5010992	Lurgan Model Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	197	0	44.7%
2017/18	203	0	40.9%
2018/19	203	0	39.4%
2019/20	204	0	32.8%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			27

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	933,200	211,344	22.65%
2017/18	974,480	211,237	21.68%
2018/19	988,443	177,893	18.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011687	Maralin Village Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	275	0	12.0%
2017/18	273	0	11.7%
2018/19	263	0	11.4%
2019/20	251	0	10.0%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2019/20			31
First Preferences Applications 2019/20			33

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	794,038	-53,111	-6.69%
2017/18	731,058	-102,904	-14.08%
2018/19	676,432	-136,624	-20.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016436	Markethill Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	324	0	27.5%
2017/18	332	0	21.7%
2018/19	329	0	20.7%
2019/20	325	0	17.5%
Approved Reception-Year 7 enrolment number			308
Approved Reception-Year 7 admissions number			44
Year 1 Pupils 2019/20			49
First Preferences Applications 2019/20			44

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	878,564	-38,603	-4.39%
2017/18	811,938	-34,230	-4.22%
2018/19	827,260	45,901	5.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016007	Millington Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	663	0	38.2%
2017/18	663	0	31.5%
2018/19	660	0	29.7%
2019/20	657	0	31.4%
Approved Reception-Year 7 enrolment number			666
Approved Reception-Year 7 admissions number			95
Year 1 Pupils 2019/20			88
First Preferences Applications 2019/20			87

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,126,656	192,118	9.03%
2017/18	2,112,340	180,649	8.55%
2018/19	2,066,311	48,916	2.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011651	Milltown Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	58	0	41.4%
2017/18	64	0	39.1%
2018/19	62	0	40.3%
2019/20	61	0	26.2%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			7
First Preferences Applications 2019/20			7

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	319,677	87,186	27.27%
2017/18	330,707	82,906	25.07%
2018/19	343,575	80,643	23.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031126	Mount St Catherine's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	227	0	44.5%
2017/18	240	0	43.7%
2018/19	224	0	41.1%
2019/20	196	0	36.2%
Approved Reception-Year 7 enrolment number			481
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			19

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	872,361	-47,432	-5.44%
2017/18	784,080	-55,440	-7.07%
2018/19	834,443	57,927	6.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011161	Mountnorris Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	86	0	18.6%
2017/18	92	0	21.7%
2018/19	100	0	18.0%
2019/20	101	0	23.8%
Approved Reception-Year 7 enrolment number			103
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	350,112	53,796	15.37%
2017/18	362,936	55,838	15.39%
2018/19	369,305	10,972	2.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016543	Moyallon Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	202	0	4.0%
2017/18	201	0	5.5%
2018/19	203	0	4.9%
2019/20	200	0	5.5%
Approved Reception-Year 7 enrolment number			204
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			27
First Preferences Applications 2019/20			29

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	529,349	-39,763	-7.51%
2017/18	501,520	-52,772	-10.52%
2018/19	483,845	-88,413	-18.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011095	Mullavilly Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	138	0	21.7%
2017/18	145	0	21.4%
2018/19	136	0	26.5%
2019/20	134	0	26.1%
Approved Reception-Year 7 enrolment number			125
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	413,443	12,086	2.92%
2017/18	424,854	-24,401	-5.74%
2018/19	400,766	-44,199	-11.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016658	Orchard County Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	159	0	23.9%
2017/18	165	0	20.4%
2018/19	163	0	16.6%
2019/20	151	0	16.6%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			16
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	568,156	43,628	7.68%
2017/18	564,859	73,727	13.05%
2018/19	592,973	78,515	13.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036639	Our Lady's and St Mochua's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	184	0	23.9%
2017/18	174	0	21.5%
2018/19	162	0	21.0%
2019/20	161	0	21.1%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			24
First Preferences Applications 2019/20			30

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	566,313	25,935	4.58%
2017/18	566,991	62,236	10.98%
2018/19	588,562	40,266	6.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036598	Our Lady's Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	162	0	16.0%
2017/18	176	0	13.6%
2018/19	183	0	14.2%
2019/20	177	0	18.6%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			22
First Preferences Applications 2019/20			29

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	461,238	-20,446	-4.43%
2017/18	464,712	-19,742	-4.25%
2018/19	482,990	-6,646	-1.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5066553	Portadown Integrated Primary School	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	306	0	21.2%
2017/18	331	0	18.3%
2018/19	361	0	17.5%
2019/20	392	0	17.3%
Approved Reception-Year 7 enrolment number			385
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			57
First Preferences Applications 2019/20			58

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016078	Poyntzpass Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	112	0	24.1%
2017/18	121	0	26.4%
2018/19	120	0	25.0%
2019/20	131	0	22.1%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			20

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	328,861	-17,187	-5.23%
2017/18	342,332	-31,968	-9.34%
2018/19	344,521	-35,849	-10.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036586	Presentation Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	282	0	45.4%
2017/18	273	0	41.8%
2018/19	286	0	30.1%
2019/20	284	0	23.6%
Approved Reception-Year 7 enrolment number			296
Approved Reception-Year 7 admissions number			42
Year 1 Pupils 2019/20			37
First Preferences Applications 2019/20			32

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,075,538	40,843	3.80%
2017/18	1,058,826	1,851	0.17%
2018/19	1,024,258	-5,261	-0.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011165	Richmount Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	123	0	27.6%
2017/18	125	0	31.2%
2018/19	109	0	21.1%
2019/20	108	0	20.4%
Approved Reception-Year 7 enrolment number			139
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	396,840	21,039	5.30%
2017/18	418,705	18,806	4.49%
2018/19	426,132	29,413	6.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5620263	Royal School	Voluntary	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	56	0	*
2017/18	63	0	*
2018/19	53	0	*
2019/20	41	0	*
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5066578	Saints & Scholars Integrated Primary School	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	211	0	23.2%
2017/18	226	0	23.8%
2018/19	248	0	22.2%
2019/20	263	0	23.2%
Approved Reception-Year 7 enrolment number			310
Approved Reception-Year 7 admissions number			55
Year 1 Pupils 2019/20			38
First Preferences Applications 2019/20			37

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011664	Scarva Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	85	0	30.6%
2017/18	86	0	25.6%
2018/19	71	0	15.5%
2019/20	67	0	16.4%
Approved Reception-Year 7 enrolment number			100
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			11
First Preferences Applications 2019/20			11

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	305,212	24,657	8.08%
2017/18	321,673	38,273	11.90%
2018/19	336,200	79,264	23.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5046137	Seagoe Primary School	Other Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	308	0	12.0%
2017/18	316	0	10.3%
2018/19	320	0	9.4%
2019/20	314	0	8.9%
Approved Reception-Year 7 enrolment number			313
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2019/20			46
First Preferences Applications 2019/20			46

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	947,277	57,801	6.10%
2017/18	988,966	40,972	4.14%
2018/19	978,712	5,403	0.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031184	St Anthony's Primary School, Legahory	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	608	0	38.0%
2017/18	604	0	35.5%
2018/19	598	0	31.9%
2019/20	595	0	32.3%
Approved Reception-Year 7 enrolment number			581
Approved Reception-Year 7 admissions number			83
Year 1 Pupils 2019/20			82
First Preferences Applications 2019/20			81

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,023,936	-39,978	-1.98%
2017/18	1,993,274	-37,464	-1.88%
2018/19	1,976,887	67,519	3.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036101	St Brendan's Primary School, Craigavon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	412	0	34.7%
2017/18	396	0	35.0%
2018/19	398	0	34.7%
2019/20	383	0	35.8%
Approved Reception-Year 7 enrolment number			564
Approved Reception-Year 7 admissions number			81
Year 1 Pupils 2019/20			40
First Preferences Applications 2019/20			40

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,807,542	394,129	21.80%
2017/18	1,806,777	376,547	20.84%
2018/19	1,715,646	277,977	16.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036400	St Colman's (Bann) Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	126	0	18.3%
2017/18	133	0	20.3%
2018/19	133	0	16.5%
2019/20	135	0	16.3%
Approved Reception-Year 7 enrolment number			131
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	450,647	63,417	14.07%
2017/18	448,493	30,992	6.91%
2018/19	427,738	-1,316	-0.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036000	St Colman's Primary School, Dromore	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	106	0	20.8%
2017/18	88	0	22.7%
2018/19	77	0	16.9%
2019/20	91	0	18.7%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	404,686	51,633	12.76%
2017/18	414,439	76,709	18.51%
2018/19	393,605	37,176	9.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036061	St Colman's Primary School, Banbridge	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	180	0	14.4%
2017/18	182	0	19.2%
2018/19	189	0	13.8%
2019/20	192	0	12.5%
Approved Reception-Year 7 enrolment number			161
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			28

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	604,551	1,276	0.21%
2017/18	577,419	-11,779	-2.04%
2018/19	571,594	-45,962	-8.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036610	St Francis of Assisi Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	165	0	39.4%
2017/18	171	0	34.7%
2018/19	162	0	36.4%
2019/20	166	0	34.9%
Approved Reception-Year 7 enrolment number			281
Approved Reception-Year 7 admissions number			40
Year 1 Pupils 2019/20			28
First Preferences Applications 2019/20			30

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	600,896	33,161	5.52%
2017/18	614,626	20,395	3.32%
2018/19	618,869	-1,113	-0.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036633	St Francis Primary School, Lurgan	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	730	155	28.8%
2017/18	739	150	28.6%
2018/19	738	154	26.0%
2019/20	744	168	27.6%
Approved Reception-Year 7 enrolment number			741
Approved Reception-Year 7 admissions number			106
Year 1 Pupils 2019/20			109
First Preferences Applications 2019/20			108

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,612,245	100,224	3.84%
2017/18	2,424,912	-39,935	-1.65%
2018/19	2,299,087	-273,885	-11.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036457	St Francis' Primary School, Aghderg	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	168	0	19.6%
2017/18	172	0	16.9%
2018/19	177	0	22.0%
2019/20	170	0	23.5%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			19

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	501,483	21,793	4.35%
2017/18	494,457	4,845	0.98%
2018/19	487,275	-7,574	-1.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031167	St James' Primary School (closed 2017)	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	15	0	*
2017/18	-	-	-
2018/19	-	-	na
2019/20	-	-	na
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	-19,854	-169,958	-856.04%
2017/18	-122,462	-182,238	-148.81%
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036121	St Jarlath's Primary School, Dungannon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	176	0	21.6%
2017/18	179	0	16.2%
2018/19	178	0	15.7%
2019/20	171	0	15.8%
Approved Reception-Year 7 enrolment number			205
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			26
First Preferences Applications 2019/20			23

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	540,220	13,085	2.42%
2017/18	545,082	33,251	6.10%
2018/19	552,187	14,363	2.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036173	St John the Baptist Primary School, Portadown	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	444	58	37.8%
2017/18	457	57	33.0%
2018/19	470	65	33.0%
2019/20	460	75	28.0%
Approved Reception-Year 7 enrolment number			495
Approved Reception-Year 7 admissions number			71
Year 1 Pupils 2019/20			67
First Preferences Applications 2019/20			66

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,506,938	69,151	4.59%
2017/18	1,453,241	79,293	5.46%
2018/19	1,441,870	113,386	7.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5030958	St John's Eglish (1) Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	52	0	30.8%
2017/18	54	0	11.1%
2018/19	65	0	*
2019/20	67	0	9.0%
Approved Reception-Year 7 enrolment number			50
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2019/20			9
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	232,661	24,355	10.47%
2017/18	230,719	18,265	7.92%
2018/19	220,276	35,742	16.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036622	St John's Primary School, Armagh	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	170	0	17.1%
2017/18	173	0	19.6%
2018/19	175	0	17.1%
2019/20	171	0	15.8%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			18

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	565,326	-392	-0.07%
2017/18	567,510	-18,977	-3.34%
2018/19	559,502	-43,513	-7.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031669	St John's Primary School, Craigavon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	121	0	35.5%
2017/18	123	0	30.9%
2018/19	128	0	27.3%
2019/20	131	0	20.6%
Approved Reception-Year 7 enrolment number			172
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			19
First Preferences Applications 2019/20			18

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	491,558	29,034	5.91%
2017/18	448,383	9,919	2.21%
2018/19	401,207	-33,586	-8.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036675	St Josephs and St James Primary School, Newry	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	137	0	18.2%
2017/18	134	0	15.7%
2018/19	127	0	11.8%
2019/20	136	0	8.1%
Approved Reception-Year 7 enrolment number			113
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	394,789	-29,140	-7.38%
2017/18	398,171	-14,250	-3.58%
2018/19	398,873	-24,306	-6.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031138	St Joseph's Primary School, Armagh	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	127	0	22.0%
2017/18	143	0	18.6%
2018/19	152	0	15.1%
2019/20	158	0	12.7%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			24
First Preferences Applications 2019/20			33

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	437,022	159	0.04%
2017/18	421,723	-11,511	-2.73%
2018/19	434,581	-13,710	-3.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031133	St Malachy's Primary School, Armagh	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	206	0	40.3%
2017/18	204	0	38.2%
2018/19	200	0	36.5%
2019/20	197	0	34.0%
Approved Reception-Year 7 enrolment number			200
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			26
First Preferences Applications 2019/20			25

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	706,456	3,310	0.47%
2017/18	659,874	9,617	1.46%
2018/19	675,246	33,092	4.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031164	St Mary's Primary School, Dungannon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	64	0	21.9%
2017/18	67	0	20.9%
2018/19	63	0	15.9%
2019/20	59	0	13.6%
Approved Reception-Year 7 enrolment number			124
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2019/20			7
First Preferences Applications 2019/20			7

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	300,572	14,102	4.69%
2017/18	252,703	-6,929	-2.74%
2018/19	244,355	745	0.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031172	St Mary's Primary School, Tassagh	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	182	0	15.9%
2017/18	184	0	11.9%
2018/19	186	0	9.7%
2019/20	176	0	8.5%
Approved Reception-Year 7 enrolment number			143
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			18

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	539,587	-79,616	-14.75%
2017/18	509,337	-95,946	-18.84%
2018/19	482,990	-119,927	-24.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5033004	St Mary's Primary School, Rathfriland	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	116	0	31.0%
2017/18	112	0	32.1%
2018/19	115	0	33.9%
2019/20	104	0	28.8%
Approved Reception-Year 7 enrolment number			115
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			14
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	446,063	19,633	4.40%
2017/18	434,858	38,802	8.92%
2018/19	439,655	27,128	6.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036006	St Mary's Primary School, Gawley's Gate	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	167	0	9.6%
2017/18	165	0	9.1%
2018/19	168	0	10.1%
2019/20	159	0	5.7%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			19
First Preferences Applications 2019/20			19

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	457,232	19,824	4.34%
2017/18	482,941	22,198	4.60%
2018/19	472,874	-9,221	-1.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036009	St Mary's Primary School, Lurgan	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	103	0	6.8%
2017/18	107	0	*
2018/19	93	0	6.5%
2019/20	97	0	9.3%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	364,393	-148	-0.04%
2017/18	344,492	-26,188	-7.60%
2018/19	325,197	33,328	10.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036043	St Mary's Primary School, Banbridge	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	479	0	24.6%
2017/18	503	0	25.3%
2018/19	505	0	26.1%
2019/20	503	0	23.7%
Approved Reception-Year 7 enrolment number			407
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			67
First Preferences Applications 2019/20			65

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,303,873	-102,069	-7.83%
2017/18	1,284,555	-228,467	-17.79%
2018/19	1,238,509	-236,262	-19.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031166	St Michael's Primary School, Mowhan	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	49	0	22.4%
2017/18	62	0	25.8%
2018/19	64	0	29.7%
2019/20	66	0	25.8%
Approved Reception-Year 7 enrolment number			70
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	223,430	4,856	2.17%
2017/18	219,604	-12,786	-5.82%
2018/19	223,429	-8,855	-3.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036180	St Oliver Plunkett Primary School, Loughgall	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	107	0	16.8%
2017/18	114	0	14.0%
2018/19	118	0	15.3%
2019/20	122	0	13.9%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	489,865	118,999	24.29%
2017/18	479,229	72,871	15.21%
2018/19	440,118	-2,498	-0.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031168	St Patrick's Primary School, Aghacommon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	212	0	18.4%
2017/18	203	0	20.1%
2018/19	201	0	19.9%
2019/20	202	0	13.4%
Approved Reception-Year 7 enrolment number			248
Approved Reception-Year 7 admissions number			35
Year 1 Pupils 2019/20			28
First Preferences Applications 2019/20			29

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	734,261	36,027	4.91%
2017/18	706,879	19,241	2.72%
2018/19	665,791	-5,571	-0.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031183	St Patrick's Primary School, Loughgall Road	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	505	0	31.7%
2017/18	509	0	30.8%
2018/19	508	0	28.0%
2019/20	479	0	28.0%
Approved Reception-Year 7 enrolment number			505
Approved Reception-Year 7 admissions number			72
Year 1 Pupils 2019/20			48
First Preferences Applications 2019/20			48

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,603,200	140,506	8.76%
2017/18	1,532,423	76,114	4.97%
2018/19	1,490,652	42,884	2.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031667	St Patrick's Primary School, Magheralin	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	139	0	10.1%
2017/18	140	0	7.0%
2018/19	129	0	8.5%
2019/20	108	0	6.5%
Approved Reception-Year 7 enrolment number			129
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2019/20			7
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	440,527	771	0.18%
2017/18	421,881	-23,619	-5.60%
2018/19	391,015	-27,121	-6.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5033324	St Patrick's Primary School, Aughagallon	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	102	0	22.5%
2017/18	95	0	20.0%
2018/19	90	0	20.0%
2019/20	98	0	15.3%
Approved Reception-Year 7 enrolment number			173
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	375,095	69,825	18.62%
2017/18	409,597	90,168	22.01%
2018/19	410,241	63,630	15.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036595	St Peter's Primary School, Moy	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	150	0	24.7%
2017/18	153	0	20.9%
2018/19	153	0	17.6%
2019/20	148	0	13.5%
Approved Reception-Year 7 enrolment number			138
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	393,349	-64,619	-16.43%
2017/18	393,517	-51,387	-13.06%
2018/19	405,808	-47,029	-11.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031160	St Teresa's Primary School, Lurgan	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	194	0	36.1%
2017/18	195	0	38.5%
2018/19	196	0	32.7%
2019/20	191	0	29.8%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			27
First Preferences Applications 2019/20			28

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	568,601	-5,583	-0.98%
2017/18	582,618	-4,199	-0.72%
2018/19	587,436	-28,671	-4.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011116	Tandragee Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	341	0	23.5%
2017/18	347	0	24.2%
2018/19	358	0	20.9%
2019/20	368	0	22.8%
Approved Reception-Year 7 enrolment number			409
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			47
First Preferences Applications 2019/20			46

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	875,670	-6,513	-0.74%
2017/18	888,966	-21,609	-2.43%
2018/19	905,786	-7,724	-0.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031103	Tannaghmore Primary School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	643	0	29.7%
2017/18	627	0	26.3%
2018/19	639	0	25.4%
2019/20	629	0	24.0%
Approved Reception-Year 7 enrolment number			640
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2019/20			90
First Preferences Applications 2019/20			89

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,649,940	-102,545	-6.22%
2017/18	1,593,681	-130,114	-8.16%
2018/19	1,518,037	-99,045	-6.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016079	The Cope Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	108	0	17.6%
2017/18	101	0	17.8%
2018/19	103	0	17.5%
2019/20	98	0	15.3%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			11
First Preferences Applications 2019/20			11

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	379,282	2,286	0.60%
2017/18	352,473	-3,258	-0.92%
2018/19	323,643	-5,774	-1.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011190	Tullygally Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	140	0	60.7%
2017/18	169	0	49.8%
2018/19	175	0	49.1%
2019/20	192	0	52.6%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			27
First Preferences Applications 2019/20			24

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	774,402	-40,480	-5.23%
2017/18	745,604	-69,449	-9.31%
2018/19	771,150	-57,674	-7.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011598	Waringstown Primary School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	402	0	8.7%
2017/18	402	0	9.3%
2018/19	401	0	8.5%
2019/20	402	0	7.5%
Approved Reception-Year 7 enrolment number			389
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2019/20			51
First Preferences Applications 2019/20			50

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	936,941	-188,664	-20.14%
2017/18	879,468	-226,091	-25.71%
2018/19	838,888	-295,415	-35.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Belfast District Council

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE BELFAST DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	12,560	44	15,452
Voluntary	1,020	7	n/a
Catholic Maintained	15,240	36	17,929
Other Maintained	1,344	8	1,513
Controlled Integrated	757	2	780
GMI	1,023	3	1,015

Enrolment Trend

In the Belfast City Council area there has been a decrease in total enrolments of 117 pupils since 2019.

School Finance and Enrolments

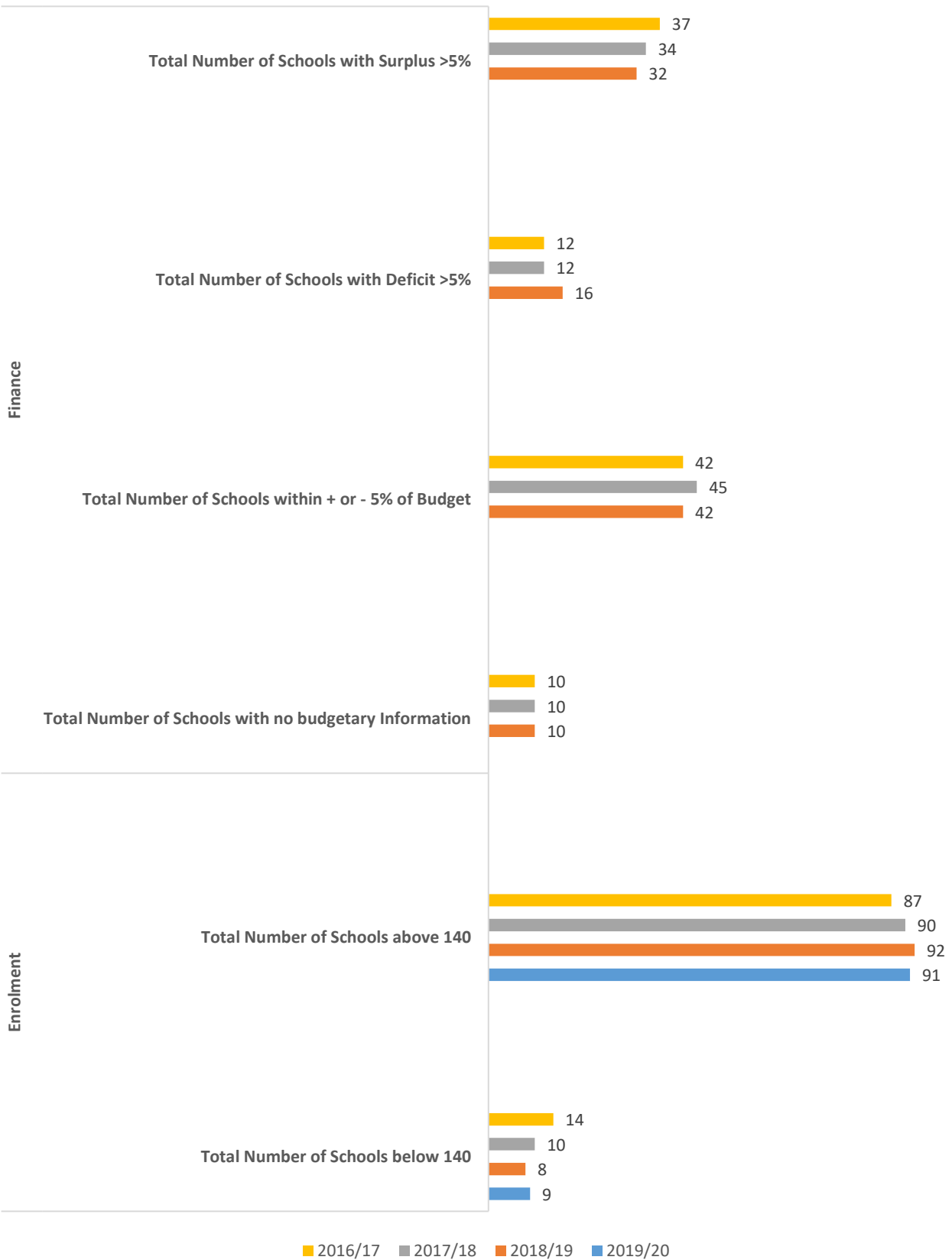
The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 9 schools with an enrolment below 140.
- The number of schools with a deficit greater than 5% was 16 in 2018/19 which was an increase compared to the previous year.

Belfast City Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1016076	Ballysillan Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	148	0	58.1%
2017/18	165	0	60.4%
2018/19	166	0	57.8%
2019/20	191	0	53.9%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2019/20			31
First Preferences Applications 2019/20			32

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	504,934	-85,514	-16.94%
2017/18	542,925	-83,860	-15.45%
2018/19	586,049	-57,981	-9.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010012	Belmont Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	254	0	8.3%
2017/18	255	0	10.6%
2018/19	252	0	6.7%
2019/20	252	0	7.9%
Approved Reception-Year 7 enrolment number			252
Approved Reception-Year 7 admissions number			84
Year 1 Pupils 2019/20			85
First Preferences Applications 2019/20			109

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	748,709	32,310	4.32%
2017/18	733,759	25,434	3.47%
2018/19	715,102	6,356	0.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4013013	Belvoir Park Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	244	0	44.3%
2017/18	234	0	38.5%
2018/19	223	0	39.5%
2019/20	219	0	36.1%
Approved Reception-Year 7 enrolment number			370
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2019/20			33
First Preferences Applications 2019/20			28

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,115,858	104,226	9.34%
2017/18	1,002,589	67,775	6.76%
2018/19	933,218	-25,404	-2.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1620028	Ben Madigan Preparatory School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	131	0	6.1%
2017/18	124	0	7.3%
2018/19	120	0	5.0%
2019/20	112	0	*
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1016059	Blackmountain Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	140	0	74.3%
2017/18	149	0	68.6%
2018/19	155	0	70.3%
2019/20	154	0	72.1%
Approved Reception-Year 7 enrolment number			280
Approved Reception-Year 7 admissions number			40
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	842,550	99,380	11.80%
2017/18	797,457	65,209	8.18%
2018/19	775,535	17,595	2.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1016207	Blythefield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	103	0	88.3%
2017/18	116	0	89.7%
2018/19	146	0	87.7%
2019/20	146	0	84.9%
Approved Reception-Year 7 enrolment number			513
Approved Reception-Year 7 admissions number			73
Year 1 Pupils 2019/20			28
First Preferences Applications 2019/20			27

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	278,579	-158,663	-56.95%
2017/18	314,410	-97,934	-31.15%
2018/19	448,870	-30,263	-6.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1016499	Botanic Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	190	0	54.2%
2017/18	193	0	58.9%
2018/19	183	0	56.3%
2019/20	191	0	46.6%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			27

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	937,219	66,431	7.09%
2017/18	924,785	27,686	2.99%
2018/19	908,263	46,549	5.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011683	Braniel Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	362	0	36.2%
2017/18	387	0	32.0%
2018/19	396	0	33.3%
2019/20	395	0	30.4%
Approved Reception-Year 7 enrolment number			408
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			52
First Preferences Applications 2019/20			47

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,123,913	45,958	4.09%
2017/18	1,240,257	79,083	6.38%
2018/19	1,318,049	143,473	10.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1046593	Bunscoil an tSléibhe Dhuibh	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	162	0	63.6%
2017/18	174	0	64.5%
2018/19	185	0	55.1%
2019/20	189	0	59.3%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			26
First Preferences Applications 2019/20			25

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	689,549	10,082	1.46%
2017/18	706,491	11,406	1.61%
2018/19	733,113	3,318	0.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1046596	Bunscoil Bheann Mhadagáin	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	129	0	60.5%
2017/18	138	0	53.4%
2018/19	144	0	56.9%
2019/20	157	0	55.4%
Approved Reception-Year 7 enrolment number			165
Approved Reception-Year 7 admissions number			26
Year 1 Pupils 2019/20			27
First Preferences Applications 2019/20			30

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	691,974	41,544	6.00%
2017/18	710,264	7,119	1.00%
2018/19	672,054	-38,701	-5.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1016647	Bunscoil Mhic Reachtain	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	92	0	62.0%
2017/18	99	0	60.6%
2018/19	99	0	58.6%
2019/20	105	0	54.3%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	308,765	-56,774	-18.39%
2017/18	317,867	-36,879	-11.60%
2018/19	364,329	-62,185	-17.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1046501	Bunscoil Phobal Feirste	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	287	0	37.6%
2017/18	303	0	35.2%
2018/19	316	0	32.9%
2019/20	338	0	32.2%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			59
First Preferences Applications 2019/20			60

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	913,172	-73,490	-8.05%
2017/18	939,532	3,087	0.33%
2018/19	1,068,310	69,778	6.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1620020	Campbell College Junior School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	249	0	2.4%
2017/18	251	0	2.0%
2018/19	239	0	1.7%
2019/20	221	0	2.3%
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010282	Carr's Glen Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	385	0	48.3%
2017/18	378	0	47.1%
2018/19	396	0	47.7%
2019/20	339	0	48.1%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			45
First Preferences Applications 2019/20			40

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,096,908	-12,533	-1.14%
2017/18	1,132,589	28,740	2.54%
2018/19	1,198,052	-77,783	-6.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010831	Cavehill Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	412	0	26.0%
2017/18	412	0	25.2%
2018/19	412	0	20.4%
2019/20	416	0	21.6%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			61
First Preferences Applications 2019/20			69

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,259,924	116,082	9.21%
2017/18	1,215,753	106,763	8.78%
2018/19	1,188,477	16,600	1.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036618	Christ the Redeemer Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	628	0	46.7%
2017/18	656	0	44.6%
2018/19	663	0	41.6%
2019/20	659	0	43.6%
Approved Reception-Year 7 enrolment number			700
Approved Reception-Year 7 admissions number			100
Year 1 Pupils 2019/20			89
First Preferences Applications 2019/20			86

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,333,970	324,242	13.89%
2017/18	2,294,530	204,219	8.90%
2018/19	2,220,277	161,846	7.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1056483	Cliftonville Integrated Primary School	Controlled Integrated	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	306	0	64.7%
2017/18	335	0	60.1%
2018/19	352	0	61.4%
2019/20	361	0	62.0%
Approved Reception-Year 7 enrolment number			380
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			58
First Preferences Applications 2019/20			68

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,094,333	-71,156	-6.50%
2017/18	1,046,234	-39,855	-3.81%
2018/19	1,141,065	27,074	2.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1066580	Cranmore Integrated Primary School	GMI	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	206	0	47.6%
2017/18	204	0	43.0%
2018/19	205	0	41.0%
2019/20	203	0	39.4%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			36

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011632	Cregagh Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	178	0	54.5%
2017/18	184	0	55.4%
2018/19	173	0	54.9%
2019/20	169	0	52.1%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	598,086	32,651	5.46%
2017/18	633,683	41,337	6.52%
2018/19	661,236	43,248	6.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010063	Currie Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	175	0	81.1%
2017/18	178	0	77.5%
2018/19	187	0	72.7%
2019/20	181	0	71.8%
Approved Reception-Year 7 enrolment number			193
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			28

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	820,213	14,419	1.76%
2017/18	752,631	-6,803	-0.90%
2018/19	726,545	19,825	2.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1016060	Donegall Road Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	252	0	75.8%
2017/18	256	0	74.2%
2018/19	244	0	71.7%
2019/20	222	0	74.3%
Approved Reception-Year 7 enrolment number			316
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2019/20			26
First Preferences Applications 2019/20			28

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	883,278	43,349	4.91%
2017/18	923,129	100,898	10.93%
2018/19	997,511	204,841	20.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1620023	Downey House School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	119	0	*
2017/18	118	0	*
2018/19	123	0	*
2019/20	112	0	*
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1016242	Dundela Infants' School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	239	0	37.7%
2017/18	246	0	38.6%
2018/19	235	0	34.9%
2019/20	236	0	38.6%
Approved Reception-Year 7 enrolment number			252
Approved Reception-Year 7 admissions number			84
Year 1 Pupils 2019/20			84
First Preferences Applications 2019/20			83

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,047,309	78,409	7.49%
2017/18	1,006,959	34,752	3.45%
2018/19	971,956	10,805	1.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4010788	Dunmurry Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	182	0	29.7%
2017/18	186	0	23.6%
2018/19	199	0	22.1%
2019/20	207	0	21.7%
Approved Reception-Year 7 enrolment number			262
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			28

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	638,288	20,836	3.26%
2017/18	635,355	15,986	2.52%
2018/19	638,939	6	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010323	Edenbrooke Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	300	0	79.3%
2017/18	319	0	77.1%
2018/19	329	0	79.9%
2019/20	351	0	75.5%
Approved Reception-Year 7 enrolment number			408
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			62
First Preferences Applications 2019/20			60

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,069,615	56,532	5.29%
2017/18	1,159,222	52,861	4.56%
2018/19	1,196,912	70,628	5.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010255	Elmgrove Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	622	0	69.1%
2017/18	628	0	63.7%
2018/19	625	0	64.3%
2019/20	594	0	64.6%
Approved Reception-Year 7 enrolment number			609
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2019/20			72
First Preferences Applications 2019/20			70

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,536,958	30,046	1.18%
2017/18	2,325,277	42,803	1.84%
2018/19	2,340,948	67,461	2.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010146	Euston Street Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	290	0	64.5%
2017/18	308	0	60.6%
2018/19	327	0	57.5%
2019/20	320	0	56.9%
Approved Reception-Year 7 enrolment number			359
Approved Reception-Year 7 admissions number			51
Year 1 Pupils 2019/20			50
First Preferences Applications 2019/20			48

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,243,308	38,763	3.12%
2017/18	1,211,567	40,192	3.32%
2018/19	1,287,906	16,760	1.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1016205	Fane Street Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	210	0	58.6%
2017/18	235	0	64.0%
2018/19	234	0	59.4%
2019/20	232	0	50.4%
Approved Reception-Year 7 enrolment number			495
Approved Reception-Year 7 admissions number			71
Year 1 Pupils 2019/20			28
First Preferences Applications 2019/20			23

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	993,920	67,983	6.84%
2017/18	1,043,066	95,450	9.15%
2018/19	1,151,190	108,223	9.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010806	Finaghy Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	428	0	25.0%
2017/18	425	0	26.1%
2018/19	427	0	26.9%
2019/20	417	0	25.2%
Approved Reception-Year 7 enrolment number			465
Approved Reception-Year 7 admissions number			66
Year 1 Pupils 2019/20			54
First Preferences Applications 2019/20			54

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,247,766	96,378	7.72%
2017/18	1,242,853	110,332	8.88%
2018/19	1,252,473	88,580	7.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1056535	Forge Integrated Primary School	Controlled Integrated	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	351	0	27.9%
2017/18	374	0	25.9%
2018/19	385	0	22.3%
2019/20	396	0	25.3%
Approved Reception-Year 7 enrolment number			400
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			60
First Preferences Applications 2019/20			55

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	949,062	18,248	1.92%
2017/18	973,624	13,935	1.43%
2018/19	1,023,175	23,080	2.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010205	Forth River Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	205	0	41.0%
2017/18	206	0	42.7%
2018/19	209	0	38.8%
2019/20	211	0	42.2%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			28

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	724,562	39,661	5.47%
2017/18	679,628	25,826	3.80%
2018/19	678,079	-17,842	-2.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1620022	Fullerton House Preparatory School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	151	0	*
2017/18	152	0	*
2018/19	147	0	*
2019/20	142	0	*
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1046672	Gaelscoil an Lonnáin	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	60	0	86.7%
2017/18	62	0	82.3%
2018/19	62	0	83.9%
2019/20	56	0	85.7%
Approved Reception-Year 7 enrolment number			71
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	281,556	-5,498	-1.95%
2017/18	284,277	-9,511	-3.35%
2018/19	287,036	-26,992	-9.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1046571	Gaelscoil na bhFál	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	167	0	43.7%
2017/18	172	0	51.8%
2018/19	178	0	51.7%
2019/20	186	0	46.2%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			26
First Preferences Applications 2019/20			24

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	782,927	91,177	11.65%
2017/18	725,746	20,628	2.84%
2018/19	695,258	-15,031	-2.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1046671	Gaelscoil na Móna	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	101	0	75.2%
2017/18	107	0	63.9%
2018/19	112	0	72.3%
2019/20	116	0	74.1%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			23
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	496,774	-37,734	-7.60%
2017/18	468,266	-61,442	-13.12%
2018/19	433,675	-80,376	-18.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011606	Gilnahirk Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	422	0	14.2%
2017/18	410	0	15.1%
2018/19	414	0	14.5%
2019/20	419	0	16.9%
Approved Reception-Year 7 enrolment number			445
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			60
First Preferences Applications 2019/20			67

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,117,313	16,601	1.49%
2017/18	1,084,357	-4,866	-0.45%
2018/19	1,025,325	-60,089	-5.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1016485	Glenwood Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	531	0	73.4%
2017/18	516	0	72.1%
2018/19	516	0	72.9%
2019/20	528	0	73.9%
Approved Reception-Year 7 enrolment number			630
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2019/20			68
First Preferences Applications 2019/20			62

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,753,986	-8,626	-0.49%
2017/18	1,732,078	43,705	2.52%
2018/19	1,735,858	9,302	0.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010304	Greenwood Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	260	0	9.2%
2017/18	257	0	8.1%
2018/19	255	0	5.1%
2019/20	252	0	5.2%
Approved Reception-Year 7 enrolment number			261
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2019/20			86
First Preferences Applications 2019/20			86

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	883,705	45,745	5.18%
2017/18	865,404	36,313	4.20%
2018/19	838,243	-26,064	-3.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010232	Harding Memorial Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	209	0	42.1%
2017/18	217	0	38.7%
2018/19	215	0	40.0%
2019/20	217	0	41.5%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			28

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	675,660	49,687	7.35%
2017/18	707,551	59,422	8.40%
2018/19	729,626	62,309	8.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1016604	Harmony Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	200	0	71.5%
2017/18	208	0	71.9%
2018/19	213	0	69.5%
2019/20	227	0	72.7%
Approved Reception-Year 7 enrolment number			375
Approved Reception-Year 7 admissions number			54
Year 1 Pupils 2019/20			38
First Preferences Applications 2019/20			37

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,143,519	206,341	18.04%
2017/18	1,162,646	195,807	16.84%
2018/19	1,182,937	170,344	14.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1066531	Hazelwood Primary School	GMI	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	407	0	51.8%
2017/18	409	0	51.1%
2018/19	403	0	50.1%
2019/20	400	0	50.5%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			55
First Preferences Applications 2019/20			58

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036576	Holy Child Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	557	0	48.7%
2017/18	585	0	46.6%
2018/19	559	0	44.4%
2019/20	529	0	45.6%
Approved Reception-Year 7 enrolment number			609
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2019/20			61
First Preferences Applications 2019/20			63

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,700,556	-23,425	-1.38%
2017/18	1,724,642	40,466	2.35%
2018/19	1,828,883	-3,801	-0.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1030194	Holy Cross Boys' Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	445	0	71.7%
2017/18	432	0	73.8%
2018/19	430	0	72.8%
2019/20	412	0	70.4%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			58
First Preferences Applications 2019/20			61

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,486,913	24,382	1.64%
2017/18	1,450,112	27,032	1.86%
2018/19	1,425,546	-17,057	-1.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1030331	Holy Cross Girls' Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	188	0	75.0%
2017/18	196	0	78.1%
2018/19	189	0	80.4%
2019/20	204	0	80.4%
Approved Reception-Year 7 enrolment number			487
Approved Reception-Year 7 admissions number			70
Year 1 Pupils 2019/20			35
First Preferences Applications 2019/20			35

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	667,661	1,827	0.27%
2017/18	679,971	85,021	12.50%
2018/19	800,155	71,877	8.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036702	Holy Evangelists' Primary School (opened 2015)	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	533	0	70.7%
2017/18	548	0	64.7%
2018/19	549	0	67.0%
2019/20	509	0	67.4%
Approved Reception-Year 7 enrolment number			594
Approved Reception-Year 7 admissions number			84
Year 1 Pupils 2019/20			66
First Preferences Applications 2019/20			62

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,016,572	45,440	2.25%
2017/18	1,995,304	-22,939	-1.15%
2018/19	1,958,831	-69,005	-3.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036566	Holy Family Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	435	0	63.2%
2017/18	434	0	59.5%
2018/19	442	0	59.5%
2019/20	432	0	56.3%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			61
First Preferences Applications 2019/20			79

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,589,012	93,463	5.88%
2017/18	1,653,495	70,906	4.29%
2018/19	1,616,518	141,084	8.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1030327	Holy Rosary Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	500	0	51.6%
2017/18	504	0	44.8%
2018/19	500	0	47.6%
2019/20	500	0	47.2%
Approved Reception-Year 7 enrolment number			508
Approved Reception-Year 7 admissions number			73
Year 1 Pupils 2019/20			63
First Preferences Applications 2019/20			58

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,714,179	125,377	7.31%
2017/18	1,838,562	118,362	6.44%
2018/19	1,757,193	82,740	4.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036623	Holy Trinity Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	643	0	73.1%
2017/18	661	0	72.9%
2018/19	650	0	71.1%
2019/20	643	0	68.6%
Approved Reception-Year 7 enrolment number			600
Approved Reception-Year 7 admissions number			86
Year 1 Pupils 2019/20			88
First Preferences Applications 2019/20			83

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,381,484	198,269	8.33%
2017/18	2,340,279	204,744	8.75%
2018/19	2,402,271	188,073	7.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1620027	Inchmarlo	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	149	0	0.0%
2017/18	150	0	0.0%
2018/19	152	0	*
2019/20	152	0	0.0%
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036697	John Paul II Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	283	0	85.2%
2017/18	295	0	88.1%
2018/19	312	0	86.2%
2019/20	308	0	82.8%
Approved Reception-Year 7 enrolment number			319
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2019/20			37
First Preferences Applications 2019/20			37

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,191,671	105,150	8.82%
2017/18	1,170,648	159,898	13.66%
2018/19	1,283,444	182,214	14.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011674	Knockbreda Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	195	0	23.6%
2017/18	191	0	22.0%
2018/19	187	0	22.5%
2019/20	180	0	20.6%
Approved Reception-Year 7 enrolment number			225
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			16
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	601,075	6,303	1.05%
2017/18	548,632	-90,460	-16.49%
2018/19	476,263	-21,900	-4.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1013018	Knocknagoney Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	246	0	43.9%
2017/18	253	0	48.2%
2018/19	266	0	50.0%
2019/20	276	0	44.2%
Approved Reception-Year 7 enrolment number			403
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			34
First Preferences Applications 2019/20			32

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	883,241	6,081	0.69%
2017/18	864,358	-7,017	-0.81%
2018/19	880,502	-33,135	-3.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4013043	Lead Hill Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	140	0	15.7%
2017/18	161	0	21.1%
2018/19	161	0	24.8%
2019/20	168	0	28.6%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			28
First Preferences Applications 2019/20			24

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	422,208	-13,176	-3.12%
2017/18	432,484	2,001	0.46%
2018/19	490,234	10,778	2.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010325	Ligoniel Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	185	0	42.2%
2017/18	183	0	43.2%
2018/19	178	0	42.7%
2019/20	175	0	41.7%
Approved Reception-Year 7 enrolment number			171
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			20

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	596,258	11,106	1.86%
2017/18	578,467	-4,109	-0.71%
2018/19	566,328	7,861	1.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011657	Lisnasharragh Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	334	0	27.2%
2017/18	344	0	26.2%
2018/19	370	0	25.1%
2019/20	363	0	23.4%
Approved Reception-Year 7 enrolment number			447
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			51
First Preferences Applications 2019/20			49

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	891,420	-24,701	-2.77%
2017/18	879,835	-54,613	-6.21%
2018/19	911,364	11,701	1.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4066579	Loughview Integrated Primary School	GMI	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	416	0	11.1%
2017/18	415	0	9.6%
2018/19	421	0	11.2%
2019/20	420	0	11.2%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			60
First Preferences Applications 2019/20			70

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1016537	Lowwood Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	192	0	58.9%
2017/18	192	0	49.6%
2018/19	198	0	52.0%
2019/20	193	0	53.4%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			19

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	807,182	-42,068	-5.21%
2017/18	768,908	-22,645	-2.95%
2018/19	775,548	917	0.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1016498	Malvern Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	105	0	83.8%
2017/18	109	0	82.6%
2018/19	100	0	81.0%
2019/20	98	0	77.6%
Approved Reception-Year 7 enrolment number			336
Approved Reception-Year 7 admissions number			48
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			11

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	190,238	-235,109	-123.59%
2017/18	262,831	-186,993	-71.15%
2018/19	275,876	-165,915	-60.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036041	Mercy Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	214	0	69.2%
2017/18	231	0	69.7%
2018/19	229	0	71.2%
2019/20	229	0	68.1%
Approved Reception-Year 7 enrolment number			684
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			29

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	761,262	65,043	8.54%
2017/18	812,292	51,118	6.29%
2018/19	851,423	65,810	7.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010267	Nettlefield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	329	0	69.0%
2017/18	316	0	66.6%
2018/19	314	0	64.0%
2019/20	327	0	63.9%
Approved Reception-Year 7 enrolment number			375
Approved Reception-Year 7 admissions number			54
Year 1 Pupils 2019/20			54
First Preferences Applications 2019/20			51

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,361,548	38,242	2.81%
2017/18	1,436,296	72,353	5.04%
2018/19	1,378,950	11,547	0.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010273	Orangefield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	415	0	17.1%
2017/18	411	0	15.8%
2018/19	418	0	15.8%
2019/20	418	0	14.8%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			58
First Preferences Applications 2019/20			60

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,222,771	-7,935	-0.65%
2017/18	1,241,222	-61,815	-4.98%
2018/19	1,159,805	-113,242	-9.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1030313	Our Lady of Lourdes Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	639	0	13.5%
2017/18	636	0	13.2%
2018/19	632	0	13.3%
2019/20	625	0	13.3%
Approved Reception-Year 7 enrolment number			659
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2019/20			89
First Preferences Applications 2019/20			84

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,643,433	33,226	2.02%
2017/18	1,646,139	92,877	5.64%
2018/19	1,681,238	101,735	6.05%

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Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036591	Our Lady Queen of Peace Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	356	0	23.0%
2017/18	353	0	18.0%
2018/19	353	0	20.7%
2019/20	354	0	24.0%
Approved Reception-Year 7 enrolment number			348
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2019/20			51
First Preferences Applications 2019/20			57

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,027,878	-70,021	-6.81%
2017/18	975,117	-72,512	-7.44%
2018/19	937,232	-109,010	-11.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1030326	Our Lady's Girls' Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	386	0	65.0%
2017/18	380	0	63.9%
2018/19	354	0	67.5%
2019/20	315	0	68.3%
Approved Reception-Year 7 enrolment number			477
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			22
First Preferences Applications 2019/20			18

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,262,991	35,795	2.83%
2017/18	1,263,272	74,487	5.90%
2018/19	1,270,093	60,391	4.75%

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Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010157	Rosetta Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	249	0	30.5%
2017/18	266	0	29.8%
2018/19	306	0	32.0%
2019/20	294	0	34.7%
Approved Reception-Year 7 enrolment number			413
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2019/20			39
First Preferences Applications 2019/20			38

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	848,260	13,308	1.57%
2017/18	823,847	-64,204	-7.79%
2018/19	802,506	-67,027	-8.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036471	Sacred Heart Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	149	0	75.2%
2017/18	166	0	76.5%
2018/19	161	0	75.2%
2019/20	162	0	71.0%
Approved Reception-Year 7 enrolment number			436
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			27
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	600,416	29,965	4.99%
2017/18	616,588	92,641	15.02%
2018/19	715,046	138,466	19.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1046641	Scoil An Droichid	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	137	0	48.9%
2017/18	147	0	49.2%
2018/19	150	0	46.7%
2019/20	152	0	50.7%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			26

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	549,647	-187,272	-34.07%
2017/18	475,847	-287,868	-60.50%
2018/19	407,266	-330,093	-81.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4046600	Scoil na Fuisseoige	Other Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	132	0	64.4%
2017/18	141	0	52.5%
2018/19	141	0	51.8%
2019/20	150	0	54.0%
Approved Reception-Year 7 enrolment number			182
Approved Reception-Year 7 admissions number			26
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			25

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	491,217	27,444	5.59%
2017/18	525,665	-3,366	-0.64%
2018/19	497,315	31,211	6.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010266	Seaview Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	389	0	58.4%
2017/18	395	0	52.6%
2018/19	411	0	52.8%
2019/20	411	0	51.3%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			52
First Preferences Applications 2019/20			48

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,500,786	123,874	8.25%
2017/18	1,551,705	177,272	11.42%
2018/19	1,585,817	237,367	14.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010221	Springfield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	175	0	48.6%
2017/18	179	0	52.0%
2018/19	188	0	50.5%
2019/20	182	0	51.6%
Approved Reception-Year 7 enrolment number			172
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			31

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	560,234	-36,508	-6.52%
2017/18	524,338	-32,415	-6.18%
2018/19	545,904	16,637	3.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010307	Springhill Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	150	0	46.7%
2017/18	156	0	37.2%
2018/19	151	0	41.1%
2019/20	155	0	43.2%
Approved Reception-Year 7 enrolment number			370
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2019/20			19
First Preferences Applications 2019/20			18

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	255,042	-378,030	-148.22%
2017/18	160,147	-531,787	-332.06%
2018/19	10,622	-558,403	-5257.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1030868	St Anne's Primary School, Lisburn Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	843	0	14.5%
2017/18	844	0	14.1%
2018/19	848	0	11.2%
2019/20	839	0	11.4%
Approved Reception-Year 7 enrolment number			860
Approved Reception-Year 7 admissions number			120
Year 1 Pupils 2019/20			115
First Preferences Applications 2019/20			110

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,475,054	16,470	0.67%
2017/18	2,391,236	-62,233	-2.60%
2018/19	2,277,742	-61,337	-2.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4031676	St Bernard's Primary School, Wynchurch Walk	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	429	0	6.1%
2017/18	457	0	7.0%
2018/19	461	0	6.1%
2019/20	456	0	6.1%
Approved Reception-Year 7 enrolment number			446
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			62
First Preferences Applications 2019/20			61

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,087,405	-14,471	-1.33%
2017/18	1,086,504	7,627	0.70%
2018/19	1,151,057	-35,563	-3.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036075	St Bride's Primary School, Derryvolgie Avenue	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	825	0	12.6%
2017/18	825	0	13.9%
2018/19	826	0	14.5%
2019/20	827	0	14.1%
Approved Reception-Year 7 enrolment number			809
Approved Reception-Year 7 admissions number			116
Year 1 Pupils 2019/20			115
First Preferences Applications 2019/20			110

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,554,371	136,598	5.35%
2017/18	2,503,246	85,581	3.42%
2018/19	2,520,588	148,320	5.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036630	St Clare's Primary School, Clonard	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	418	0	68.2%
2017/18	402	0	66.7%
2018/19	393	0	64.6%
2019/20	416	0	65.4%
Approved Reception-Year 7 enrolment number			581
Approved Reception-Year 7 admissions number			83
Year 1 Pupils 2019/20			66
First Preferences Applications 2019/20			61

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,962,251	232,582	11.85%
2017/18	1,849,722	102,146	5.52%
2018/19	1,682,569	193,421	11.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036688	St John the Baptist Primary School, Finaghy Road North	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	392	0	45.4%
2017/18	395	0	44.6%
2018/19	377	0	39.8%
2019/20	352	0	41.5%
Approved Reception-Year 7 enrolment number			425
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			43
First Preferences Applications 2019/20			41

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,290,746	46,174	3.58%
2017/18	1,192,546	18,113	1.52%
2018/19	1,164,646	-65,578	-5.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036246	St Joseph's Primary School, Holland Drive	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	384	0	9.1%
2017/18	383	0	7.8%
2018/19	379	0	7.4%
2019/20	355	0	7.3%
Approved Reception-Year 7 enrolment number			423
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			40
First Preferences Applications 2019/20			35

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,027,014	21,819	2.12%
2017/18	1,004,533	-194	-0.02%
2018/19	965,389	26,143	2.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036621	St Joseph's Primary School, Cullingtree Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	228	0	74.6%
2017/18	262	0	69.1%
2018/19	289	0	70.2%
2019/20	301	0	69.4%
Approved Reception-Year 7 enrolment number			340
Approved Reception-Year 7 admissions number			49
Year 1 Pupils 2019/20			52
First Preferences Applications 2019/20			52

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	918,127	57,277	6.24%
2017/18	964,178	61,056	6.33%
2018/19	1,060,531	-18,139	-1.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036565	St Kevin's Primary School, Falls Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	579	0	66.8%
2017/18	595	0	69.1%
2018/19	590	0	65.9%
2019/20	608	0	66.6%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2019/20			88
First Preferences Applications 2019/20			86

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,213,202	468,191	21.15%
2017/18	2,324,649	399,893	17.20%
2018/19	2,328,171	488,575	20.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036480	St Kieran's Primary School, Poleglass	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	407	0	80.6%
2017/18	407	0	83.0%
2018/19	396	0	81.8%
2019/20	392	0	78.8%
Approved Reception-Year 7 enrolment number			525
Approved Reception-Year 7 admissions number			75
Year 1 Pupils 2019/20			60
First Preferences Applications 2019/20			59

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,486,277	53,068	3.57%
2017/18	1,529,636	49,662	3.25%
2018/19	1,532,155	39,053	2.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036466	St Malachy's Primary School, Eliza Street	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	329	0	58.4%
2017/18	329	0	55.9%
2018/19	337	0	51.9%
2019/20	349	0	49.9%
Approved Reception-Year 7 enrolment number			350
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2019/20			45
First Preferences Applications 2019/20			45

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,491,877	116,910	7.84%
2017/18	1,459,057	122,867	8.42%
2018/19	1,472,006	61,239	4.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036388	St Mary's Primary School, Divis Street	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	132	0	77.3%
2017/18	130	0	81.5%
2018/19	129	0	85.3%
2019/20	129	0	89.1%
Approved Reception-Year 7 enrolment number			130
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			6

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	882,902	208,457	23.61%
2017/18	897,654	285,355	31.79%
2018/19	980,760	380,488	38.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036048	St Mary's Star of the Sea Primary School, Shore Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	145	0	59.3%
2017/18	148	0	66.2%
2018/19	149	0	69.1%
2019/20	148	0	64.2%
Approved Reception-Year 7 enrolment number			354
Approved Reception-Year 7 admissions number			51
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			19

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	634,053	135,066	21.30%
2017/18	649,523	163,304	25.14%
2018/19	701,846	163,595	23.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036505	St Matthew's Primary School, Seaforde Street	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	251	0	62.9%
2017/18	277	0	61.3%
2018/19	287	0	62.0%
2019/20	282	0	60.6%
Approved Reception-Year 7 enrolment number			388
Approved Reception-Year 7 admissions number			55
Year 1 Pupils 2019/20			37
First Preferences Applications 2019/20			42

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,064,009	23,206	2.18%
2017/18	1,094,352	4,305	0.39%
2018/19	1,140,916	-14,606	-1.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036140	St Michael's Primary School, Ravenhill Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	419	0	14.8%
2017/18	418	0	15.3%
2018/19	421	0	15.7%
2019/20	420	0	15.5%
Approved Reception-Year 7 enrolment number			409
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			60
First Preferences Applications 2019/20			57

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,142,947	17,754	1.55%
2017/18	1,101,320	-54,193	-4.92%
2018/19	1,021,581	-26,248	-2.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036602	St Oliver Plunkett Primary School, Glen Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	638	0	62.5%
2017/18	676	0	62.1%
2018/19	673	0	61.4%
2019/20	679	0	61.1%
Approved Reception-Year 7 enrolment number			825
Approved Reception-Year 7 admissions number			118
Year 1 Pupils 2019/20			89
First Preferences Applications 2019/20			89

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,119,027	122,081	5.76%
2017/18	2,081,467	74,074	3.56%
2018/19	2,150,020	291,328	13.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036698	St Patrick's Primary School, Churchill Street	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	546	0	74.4%
2017/18	515	0	74.4%
2018/19	524	0	76.1%
2019/20	538	0	73.4%
Approved Reception-Year 7 enrolment number			550
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2019/20			72
First Preferences Applications 2019/20			50

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,790,986	-50,864	-2.84%
2017/18	1,860,607	116,678	6.27%
2018/19	2,010,405	132,934	6.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036624	St Paul's Primary School, Mica Drive	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	290	0	74.1%
2017/18	338	0	76.9%
2018/19	326	0	74.2%
2019/20	330	0	77.3%
Approved Reception-Year 7 enrolment number			416
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2019/20			50
First Preferences Applications 2019/20			58

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,131,936	-43,760	-3.87%
2017/18	1,211,986	35,566	2.93%
2018/19	1,486,321	124,411	8.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036620	St Peter's Primary School, Ross Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	325	0	78.5%
2017/18	332	0	76.2%
2018/19	329	0	76.9%
2019/20	340	0	75.6%
Approved Reception-Year 7 enrolment number			547
Approved Reception-Year 7 admissions number			78
Year 1 Pupils 2019/20			46
First Preferences Applications 2019/20			46

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,110,885	110,620	9.96%
2017/18	1,205,469	150,575	12.49%
2018/19	1,255,084	218,344	17.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036589	St Teresa's Primary School, Glen Road	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	506	0	43.9%
2017/18	525	0	44.2%
2018/19	542	0	40.6%
2019/20	549	0	42.3%
Approved Reception-Year 7 enrolment number			633
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2019/20			73
First Preferences Applications 2019/20			69

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,559,590	59,468	3.81%
2017/18	1,496,197	172,673	11.54%
2018/19	1,669,624	58,568	3.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036132	St Therese of Lisieux Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	440	0	23.4%
2017/18	440	0	25.0%
2018/19	438	0	25.3%
2019/20	436	0	24.3%
Approved Reception-Year 7 enrolment number			424
Approved Reception-Year 7 admissions number			61
Year 1 Pupils 2019/20			63
First Preferences Applications 2019/20			69

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,207,764	-3,165	-0.26%
2017/18	1,158,927	9,377	0.81%
2018/19	1,174,826	14,678	1.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1036042	St Vincent de Paul Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	253	0	64.0%
2017/18	261	0	66.6%
2018/19	280	0	70.7%
2019/20	281	0	68.7%
Approved Reception-Year 7 enrolment number			280
Approved Reception-Year 7 admissions number			40
Year 1 Pupils 2019/20			37
First Preferences Applications 2019/20			32

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	948,967	14,286	1.51%
2017/18	946,624	44,895	4.74%
2018/19	1,011,347	68,632	6.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010252	Strandtown Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	976	0	18.6%
2017/18	982	0	18.4%
2018/19	977	0	18.4%
2019/20	975	0	17.4%
Approved Reception-Year 7 enrolment number			1030
Approved Reception-Year 7 admissions number			261
Year 1 Pupils 2019/20			0
First Preferences Applications 2019/20			0

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,333,761	-5,195	-0.22%
2017/18	2,363,726	62,549	2.65%
2018/19	2,437,696	51,979	2.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010324	Stranmillis Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	414	0	5.6%
2017/18	413	0	4.1%
2018/19	417	0	4.3%
2019/20	419	0	5.7%
Approved Reception-Year 7 enrolment number			408
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			60
First Preferences Applications 2019/20			73

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,263,284	41,863	3.31%
2017/18	1,241,365	-8,512	-0.69%
2018/19	1,180,628	-14,739	-1.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1620089	Strathearn School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	137	0	*
2017/18	147	0	3.4%
2018/19	145	0	*
2019/20	138	0	*
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1010301	Taughmonagh Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	194	0	61.9%
2017/18	207	0	59.1%
2018/19	208	0	63.9%
2019/20	214	0	63.6%
Approved Reception-Year 7 enrolment number			180
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			32
First Preferences Applications 2019/20			24

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,093,827	165,046	15.09%
2017/18	1,094,659	119,318	10.90%
2018/19	1,093,030	89,236	8.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036285	The Good Shepherd Primary School	Catholic Maintained	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	311	0	74.0%
2017/18	314	0	72.9%
2018/19	323	0	74.0%
2019/20	332	0	74.4%
Approved Reception-Year 7 enrolment number			343
Approved Reception-Year 7 admissions number			49
Year 1 Pupils 2019/20			42
First Preferences Applications 2019/20			41

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,189,788	90,067	7.57%
2017/18	1,201,748	99,956	8.32%
2018/19	1,207,586	45,598	3.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4013038	Tullycarnet Primary School (closed 2017)	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	46	0	71.7%
2017/18	-	-	-
2018/19	-	-	na
2019/20	-	-	na
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	460,342	62,260	13.52%
2017/18	173,851	29,049	16.71%
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1620264	Victoria College Preparatory School	Voluntary	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	152	0	0.0%
2017/18	155	0	0.0%
2018/19	145	0	0.0%
2019/20	143	0	0.0%
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1016655	Victoria Park Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	395	0	53.2%
2017/18	401	0	55.9%
2018/19	398	0	55.0%
2019/20	409	0	57.7%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			59
First Preferences Applications 2019/20			62

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,314,608	191,630	14.58%
2017/18	1,376,867	230,643	16.75%
2018/19	1,464,379	223,271	15.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
1016532	Wheatfield Primary School	Controlled	BELFAST

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	133	0	73.7%
2017/18	126	0	70.4%
2018/19	118	0	76.3%
2019/20	112	0	77.7%
Approved Reception-Year 7 enrolment number			348
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	705,702	75,896	10.75%
2017/18	689,663	13,092	1.90%
2018/19	605,072	-54,078	-8.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Causeway Coast and Glens District Council

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE CAUSEWAY COAST AND GLENS DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	6,508	40	8,580
Catholic Maintained	4,338	32	6,361
Other Maintained	204	2	236
Controlled Integrated	646	3	666
GMI	492	2	474

Enrolment Trend

In the Causeway Coast and Glens Borough Council area there has been a decrease in total enrolments of 30 pupils since 2019.

School Finance and Enrolments

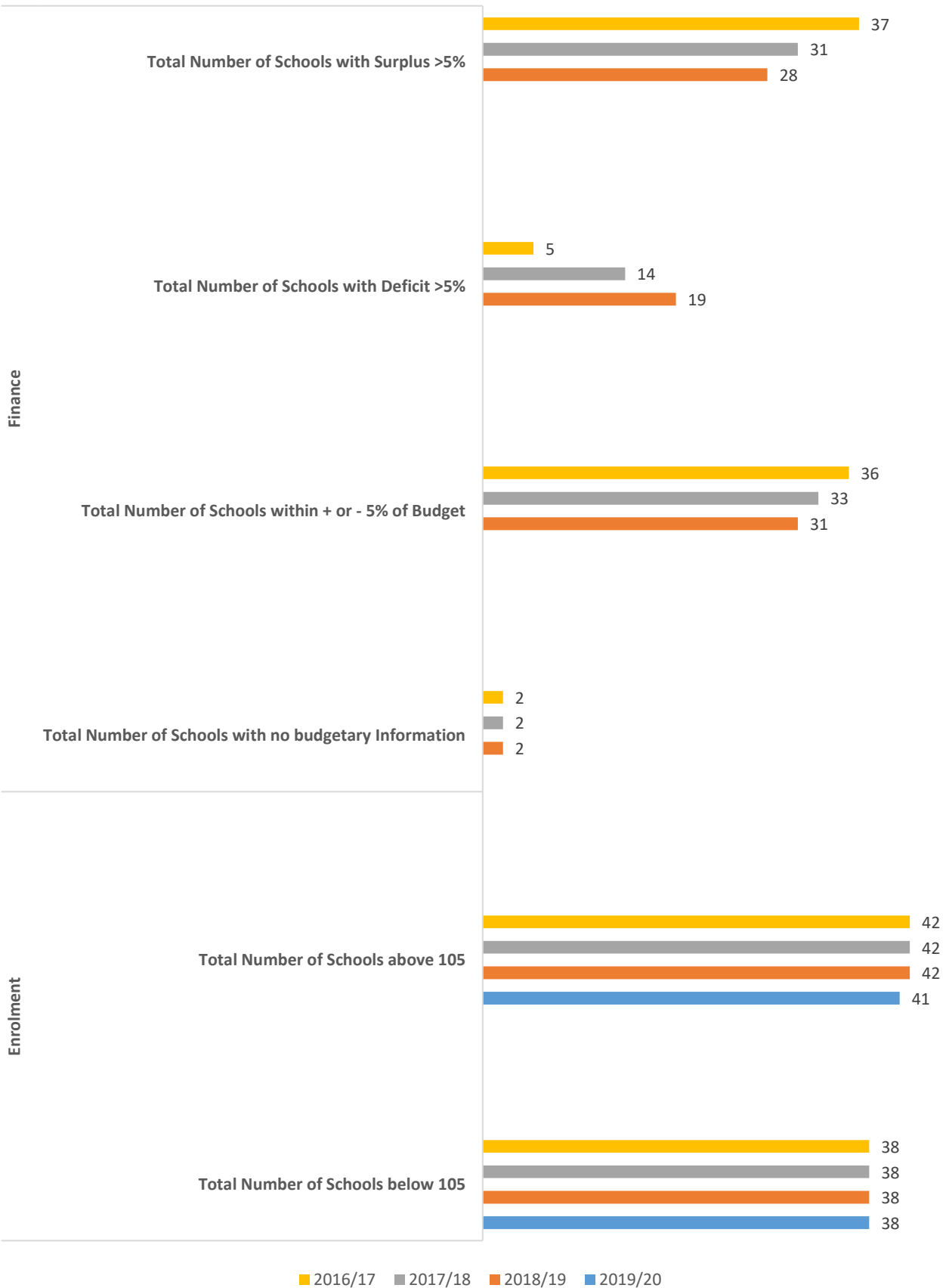
The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 38 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 19 in 2018/19 which was an increase compared to the previous year.

Causeway Coast and Glens Borough Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016040	Armoyn Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	89	0	41.6%
2017/18	91	0	38.5%
2018/19	89	0	40.4%
2019/20	99	0	40.4%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	330,579	10,828	3.28%
2017/18	348,532	31,030	8.90%
2018/19	369,714	30,231	8.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3053333	Ballycastle Integrated Primary School	Controlled Integrated	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	176	0	41.5%
2017/18	171	0	38.1%
2018/19	169	0	37.9%
2019/20	163	0	35.6%
Approved Reception-Year 7 enrolment number			158
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2019/20			22
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	665,402	2,101	0.32%
2017/18	641,499	8,154	1.27%
2018/19	619,092	-54,862	-8.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032104	Ballyhackett Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	44	0	47.7%
2017/18	44	0	40.0%
2018/19	36	0	38.9%
2019/20	36	0	36.1%
Approved Reception-Year 7 enrolment number			67
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2019/20			4
First Preferences Applications 2019/20			1

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	200,479	11,443	5.71%
2017/18	219,128	5,059	2.31%
2018/19	208,310	43,281	20.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012298	Ballykelly Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	288	0	44.8%
2017/18	295	0	44.7%
2018/19	278	0	36.7%
2019/20	279	0	39.8%
Approved Reception-Year 7 enrolment number			586
Approved Reception-Year 7 admissions number			84
Year 1 Pupils 2019/20			40
First Preferences Applications 2019/20			41

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,017,282	61,219	6.02%
2017/18	1,000,325	-4,876	-0.49%
2018/19	953,198	-43,447	-4.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3050866	Ballymoney Controlled Integrated Primary School	Controlled Integrated	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	355	0	34.1%
2017/18	389	0	29.6%
2018/19	398	0	30.9%
2019/20	409	0	28.6%
Approved Reception-Year 7 enrolment number			414
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2019/20			57
First Preferences Applications 2019/20			55

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,081,229	90,837	8.40%
2017/18	1,057,980	39,039	3.69%
2018/19	1,056,994	21,679	2.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016252	Ballysally Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	266	0	67.7%
2017/18	276	0	62.0%
2018/19	293	0	65.2%
2019/20	303	0	61.4%
Approved Reception-Year 7 enrolment number			304
Approved Reception-Year 7 admissions number			43
Year 1 Pupils 2019/20			48
First Preferences Applications 2019/20			52

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	933,877	10,809	1.16%
2017/18	952,725	49,351	5.18%
2018/19	1,000,934	-8,039	-0.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010892	Ballytober Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	87	0	39.1%
2017/18	77	0	36.4%
2018/19	78	0	32.1%
2019/20	82	0	29.3%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			14
First Preferences Applications 2019/20			16

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	Y Exited Formal Intervention on 11/07/2019

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	316,016	15,161	4.80%
2017/18	335,024	14,433	4.31%
2018/19	297,126	45,183	15.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016447	Balnamore Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	103	0	35.0%
2017/18	97	0	26.8%
2018/19	90	0	33.3%
2019/20	71	0	35.2%
Approved Reception-Year 7 enrolment number			111
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			5
First Preferences Applications 2019/20			6

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	459,500	83,429	18.16%
2017/18	431,301	80,386	18.64%
2018/19	404,208	50,527	12.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3030800	Barnish Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	45	0	15.6%
2017/18	38	0	18.4%
2018/19	29	0	20.7%
2019/20	26	0	*
Approved Reception-Year 7 enrolment number			115
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			3
First Preferences Applications 2019/20			4

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	231,602	5,528	2.39%
2017/18	208,620	-11,954	-5.73%
2018/19	172,565	-6,204	-3.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012087	Bellarena Primary School (closed 2019)	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	34	0	44.1%
2017/18	24	0	45.8%
2018/19	25	0	44.0%
2019/20	-	-	n/a
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	Y Exited Formal Intervention on 31/08/2019

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	283,314	102,694	36.25%
2017/18	279,105	91,753	32.87%
2018/19	239,367	51,435	21.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010873	Bushmills Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	85	0	56.5%
2017/18	96	0	50.8%
2018/19	101	0	55.4%
2019/20	98	0	54.1%
Approved Reception-Year 7 enrolment number			226
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			16
First Preferences Applications 2019/20			16

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	451,723	21,029	4.66%
2017/18	443,765	-7,821	-1.76%
2018/19	447,892	-1,406	-0.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016594	Bushvalley Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	144	0	25.0%
2017/18	155	0	27.1%
2018/19	154	0	22.1%
2019/20	157	0	17.8%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			27
First Preferences Applications 2019/20			27

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	392,095	-47,190	-12.04%
2017/18	390,594	-31,977	-8.19%
2018/19	430,570	-30,326	-7.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3052071	Carhill Integrated Primary School	Controlled Integrated	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	71	0	29.6%
2017/18	67	0	35.8%
2018/19	66	0	27.3%
2019/20	74	0	33.8%
Approved Reception-Year 7 enrolment number			94
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			11

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	274,702	11,952	4.35%
2017/18	268,280	-10,341	-3.85%
2018/19	238,803	-59,158	-24.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3012049	Carnalridge Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	184	0	15.8%
2017/18	180	0	14.4%
2018/19	163	0	12.3%
2019/20	149	0	18.1%
Approved Reception-Year 7 enrolment number			230
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			19
First Preferences Applications 2019/20			16

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	537,357	12,136	2.26%
2017/18	521,813	-20,995	-4.02%
2018/19	467,398	-42,282	-9.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010572	Carrowreagh Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	84	0	13.1%
2017/18	82	0	12.2%
2018/19	80	0	16.3%
2019/20	87	0	18.4%
Approved Reception-Year 7 enrolment number			102
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			16
First Preferences Applications 2019/20			11

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	286,493	5,943	2.07%
2017/18	293,101	26,814	9.15%
2018/19	298,327	15,119	5.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3012288	Castleroe Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	110	0	21.8%
2017/18	106	0	18.9%
2018/19	101	0	22.8%
2019/20	97	0	17.5%
Approved Reception-Year 7 enrolment number			98
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			19

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	365,233	33,048	9.05%
2017/18	397,158	29,397	7.40%
2018/19	370,073	3,875	1.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016260	Cloughmills Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	65	0	30.8%
2017/18	76	0	30.3%
2018/19	89	0	29.2%
2019/20	85	0	29.4%
Approved Reception-Year 7 enrolment number			143
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	373,752	97,794	26.17%
2017/18	353,825	90,824	25.67%
2018/19	372,957	95,086	25.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3012065	Culcrow Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	99	0	13.1%
2017/18	97	0	16.5%
2018/19	105	0	9.5%
2019/20	110	0	9.1%
Approved Reception-Year 7 enrolment number			77
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	306,495	7,967	2.60%
2017/18	323,110	218	0.07%
2018/19	314,720	-8,623	-2.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3012284	D H Christie Memorial Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	425	0	18.1%
2017/18	411	0	18.0%
2018/19	403	0	18.9%
2019/20	401	0	18.0%
Approved Reception-Year 7 enrolment number			452
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			56
First Preferences Applications 2019/20			51

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,130,342	23,084	2.04%
2017/18	1,123,019	24,825	2.21%
2018/19	1,086,515	-26,504	-2.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3012225	Damhead Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	206	0	14.6%
2017/18	209	0	12.4%
2018/19	211	0	13.7%
2019/20	209	0	11.5%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			32

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	600,220	-5,793	-0.97%
2017/18	546,059	7,958	1.46%
2018/19	563,622	13,445	2.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016029	Drumachose Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	318	0	27.7%
2017/18	339	0	26.3%
2018/19	359	0	25.3%
2019/20	381	0	21.0%
Approved Reception-Year 7 enrolment number			413
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2019/20			61
First Preferences Applications 2019/20			62

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	820,196	-68,992	-8.41%
2017/18	789,508	-108,528	-13.75%
2018/19	812,920	-130,854	-16.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016656	Drumrane Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	132	0	32.6%
2017/18	143	0	28.0%
2018/19	132	0	21.2%
2019/20	133	0	18.8%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	439,192	3,654	0.83%
2017/18	424,599	-12,854	-3.03%
2018/19	422,109	3,746	0.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010726	Dunseverick Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	102	0	22.5%
2017/18	97	0	27.0%
2018/19	90	0	24.4%
2019/20	96	0	26.0%
Approved Reception-Year 7 enrolment number			166
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2019/20			16
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	347,397	-12,512	-3.60%
2017/18	317,604	-18,864	-5.94%
2018/19	316,731	-20,927	-6.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010796	Eden Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	66	0	10.6%
2017/18	63	0	22.2%
2018/19	72	0	18.1%
2019/20	79	0	20.3%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			16
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	263,558	3,270	1.24%
2017/18	241,006	-37,493	-15.56%
2018/19	200,454	-56,715	-28.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2033706	Faughanvale Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	197	0	40.6%
2017/18	175	0	41.1%
2018/19	166	0	41.6%
2019/20	168	0	38.1%
Approved Reception-Year 7 enrolment number			279
Approved Reception-Year 7 admissions number			40
Year 1 Pupils 2019/20			27
First Preferences Applications 2019/20			25

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	658,802	92,668	14.07%
2017/18	677,009	78,319	11.57%
2018/19	625,707	51,203	8.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3046653	Gaelscoil an Chaistil	Other Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	87	0	39.1%
2017/18	92	0	29.2%
2018/19	101	0	29.7%
2019/20	103	0	26.2%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	392,840	-26,535	-6.75%
2017/18	381,167	-21,183	-5.56%
2018/19	389,871	-21,866	-5.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2046689	Gaelscoil Léim an Mhadaidh	Other Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	82	0	28.0%
2017/18	92	0	22.8%
2018/19	93	0	21.5%
2019/20	101	0	24.8%
Approved Reception-Year 7 enrolment number			120
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			22
First Preferences Applications 2019/20			23

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	265,411	-9,477	-3.57%
2017/18	290,460	4,885	1.68%
2018/19	334,053	-1,210	-0.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016700	Gaelscoil Neachtain	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	93	0	36.6%
2017/18	109	0	30.3%
2018/19	122	0	29.5%
2019/20	128	0	31.3%
Approved Reception-Year 7 enrolment number			135
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			20

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	375,686	48,930	13.02%
2017/18	386,562	50,801	13.14%
2018/19	443,847	19,601	4.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010594	Garryduff Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	76	0	10.5%
2017/18	80	0	8.8%
2018/19	80	0	10.0%
2019/20	78	0	6.4%
Approved Reception-Year 7 enrolment number			70
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2019/20			11
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	307,603	45,149	14.68%
2017/18	303,739	38,683	12.74%
2018/19	305,453	33,994	11.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016119	Garvagh Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	77	0	33.8%
2017/18	71	0	32.9%
2018/19	83	0	37.3%
2019/20	87	0	29.9%
Approved Reception-Year 7 enrolment number			236
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	346,215	20,550	5.94%
2017/18	304,088	-7,665	-2.52%
2018/19	280,401	-58,103	-20.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3030708	Glenann Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	68	0	25.0%
2017/18	67	0	29.9%
2018/19	65	0	26.2%
2019/20	62	0	35.5%
Approved Reception-Year 7 enrolment number			61
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2019/20			7
First Preferences Applications 2019/20			7

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	250,888	272	0.11%
2017/18	255,838	-3,460	-1.35%
2018/19	249,622	6,707	2.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016055	Gorran Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	81	0	18.5%
2017/18	83	0	21.4%
2018/19	75	0	17.3%
2019/20	87	0	12.6%
Approved Reception-Year 7 enrolment number			120
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	288,107	283	0.10%
2017/18	281,364	-1,414	-0.50%
2018/19	286,863	4,698	1.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016052	Harpurs Hill Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	194	0	61.9%
2017/18	201	0	59.0%
2018/19	205	0	53.2%
2019/20	218	0	51.4%
Approved Reception-Year 7 enrolment number			224
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			31
First Preferences Applications 2019/20			43

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	930,784	62,712	6.74%
2017/18	888,722	-13	-0.00%
2018/19	820,617	-18,454	-2.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3012229	Hezlett Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	237	0	22.4%
2017/18	237	0	25.2%
2018/19	227	0	22.0%
2019/20	211	0	20.4%
Approved Reception-Year 7 enrolment number			295
Approved Reception-Year 7 admissions number			42
Year 1 Pupils 2019/20			24
First Preferences Applications 2019/20			20

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	639,627	-21,610	-3.38%
2017/18	637,423	-61,944	-9.72%
2018/19	592,865	-142,934	-24.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016264	Irish Society's Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	247	0	16.6%
2017/18	217	0	20.4%
2018/19	208	0	18.8%
2019/20	225	0	19.1%
Approved Reception-Year 7 enrolment number			427
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			44
First Preferences Applications 2019/20			39

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	736,306	-111,265	-15.11%
2017/18	654,243	-148,159	-22.65%
2018/19	569,869	-200,920	-35.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3012237	Killowen Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	201	0	45.3%
2017/18	209	0	42.1%
2018/19	205	0	46.3%
2019/20	204	0	42.6%
Approved Reception-Year 7 enrolment number			195
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			24

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	720,724	88,914	12.34%
2017/18	722,048	85,336	11.82%
2018/19	725,090	54,032	7.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010878	Kilmoyle Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	65	0	20.0%
2017/18	71	0	17.2%
2018/19	67	0	20.9%
2019/20	69	0	30.4%
Approved Reception-Year 7 enrolment number			115
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2019/20			9
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	319,921	22,557	7.05%
2017/18	294,853	8,761	2.97%
2018/19	290,748	-16,247	-5.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3012269	Kilrea Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	90	0	26.7%
2017/18	91	0	19.8%
2018/19	105	0	21.0%
2019/20	108	0	14.8%
Approved Reception-Year 7 enrolment number			127
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2019/20			14
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	339,191	21,563	6.36%
2017/18	336,391	2,378	0.71%
2018/19	324,693	-9,678	-2.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010893	Knockahollet Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	96	0	10.4%
2017/18	93	0	15.1%
2018/19	86	0	12.8%
2019/20	78	0	10.3%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			7
First Preferences Applications 2019/20			7

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	320,410	8,997	2.81%
2017/18	327,351	19,388	5.92%
2018/19	331,625	25,200	7.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010795	Landhead Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	63	0	46.0%
2017/18	61	0	37.7%
2018/19	61	0	36.1%
2019/20	52	0	28.8%
Approved Reception-Year 7 enrolment number			60
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2019/20			9
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	329,488	58,783	17.84%
2017/18	317,139	47,915	15.11%
2018/19	293,214	25,530	8.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3013325	Leaney Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	282	0	43.3%
2017/18	297	0	45.1%
2018/19	301	0	41.9%
2019/20	302	0	38.4%
Approved Reception-Year 7 enrolment number			319
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2019/20			43
First Preferences Applications 2019/20			40

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,003,001	148,032	14.76%
2017/18	964,163	109,477	11.35%
2018/19	958,775	64,382	6.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016426	Limavady Central Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	422	0	42.7%
2017/18	416	0	43.8%
2018/19	377	0	41.4%
2019/20	347	0	40.6%
Approved Reception-Year 7 enrolment number			595
Approved Reception-Year 7 admissions number			85
Year 1 Pupils 2019/20			37
First Preferences Applications 2019/20			35

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,305,756	51,518	3.95%
2017/18	1,248,967	41,494	3.32%
2018/19	1,226,113	48,734	3.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010787	Lislagan Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	113	0	18.6%
2017/18	120	0	18.3%
2018/19	121	0	19.8%
2019/20	123	0	20.3%
Approved Reception-Year 7 enrolment number			109
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	447,345	46,001	10.28%
2017/18	402,097	19,763	4.91%
2018/19	387,141	22,352	5.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3013700	Macosquin Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	204	0	24.5%
2017/18	203	0	27.1%
2018/19	213	0	25.4%
2019/20	203	0	23.2%
Approved Reception-Year 7 enrolment number			194
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			25

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	594,048	1,128	0.19%
2017/18	560,973	9,257	1.65%
2018/19	568,990	-12,715	-2.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3012264	Millburn Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	351	0	47.9%
2017/18	370	0	46.2%
2018/19	357	0	45.1%
2019/20	346	0	43.4%
Approved Reception-Year 7 enrolment number			422
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			57
First Preferences Applications 2019/20			40

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,268,639	232,913	18.36%
2017/18	1,263,067	203,670	16.13%
2018/19	1,290,979	214,041	16.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3066544	Millstrand Integrated Primary School	GMI	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	218	0	32.6%
2017/18	248	0	29.2%
2018/19	271	0	22.9%
2019/20	289	0	22.8%
Approved Reception-Year 7 enrolment number			300
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			55
First Preferences Applications 2019/20			55

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010847	Portrush Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	189	0	31.2%
2017/18	199	0	30.7%
2018/19	213	0	30.0%
2019/20	210	0	29.0%
Approved Reception-Year 7 enrolment number			286
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2019/20			32
First Preferences Applications 2019/20			33

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	628,300	37,664	5.99%
2017/18	616,537	27,137	4.40%
2018/19	617,201	15,917	2.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3012250	Portstewart Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	252	0	33.3%
2017/18	241	0	36.0%
2018/19	238	0	30.7%
2019/20	227	0	32.2%
Approved Reception-Year 7 enrolment number			412
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2019/20			23
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	887,530	47,339	5.33%
2017/18	846,904	-3,713	-0.44%
2018/19	764,243	-94,820	-12.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016125	Rasharkin Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	71	0	15.5%
2017/18	74	0	16.2%
2018/19	81	0	11.1%
2019/20	81	0	12.3%
Approved Reception-Year 7 enrolment number			169
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	310,091	56,011	18.06%
2017/18	311,640	42,248	13.56%
2018/19	301,126	27,099	9.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2066665	Roe Valley Integrated Primary School	GMI	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	188	0	37.8%
2017/18	187	0	39.6%
2018/19	198	0	31.3%
2019/20	203	0	37.4%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			31

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2033708	St Aidan's Primary School Magilligan	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	63	0	28.6%
2017/18	67	0	28.4%
2018/19	62	0	19.4%
2019/20	76	0	25.0%
Approved Reception-Year 7 enrolment number			82
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	266,334	20,532	7.71%
2017/18	269,490	29,592	10.98%
2018/19	284,366	19,821	6.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3030898	St Anne's Primary School, Corkey	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	64	0	18.8%
2017/18	69	0	20.3%
2018/19	65	0	23.1%
2019/20	70	0	20.0%
Approved Reception-Year 7 enrolment number			92
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2019/20			9
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	247,535	-4,016	-1.62%
2017/18	241,487	7,497	3.10%
2018/19	257,101	20,460	7.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3030890	St Brigid's Primary School, Cloughmills	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	69	0	21.7%
2017/18	58	0	17.2%
2018/19	58	0	19.0%
2019/20	50	0	26.0%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			0
First Preferences Applications 2019/20			1

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	268,138	13,712	5.11%
2017/18	263,920	22,027	8.35%
2018/19	237,966	779	0.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3033326	St Brigid's Primary School, Ballymoney	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	203	0	27.6%
2017/18	191	0	27.2%
2018/19	188	0	31.9%
2019/20	190	0	27.4%
Approved Reception-Year 7 enrolment number			308
Approved Reception-Year 7 admissions number			44
Year 1 Pupils 2019/20			33
First Preferences Applications 2019/20			27

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	668,394	67,470	10.09%
2017/18	648,404	5,572	0.86%
2018/19	557,872	-59,866	-10.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032263	St Canice's Primary School, Feeny	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	116	0	27.6%
2017/18	112	0	31.3%
2018/19	107	0	31.8%
2019/20	95	0	25.3%
Approved Reception-Year 7 enrolment number			162
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	456,639	53,035	11.61%
2017/18	454,240	67,234	14.80%
2018/19	462,674	156,684	33.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036045	St Canice's Primary School, Dungiven	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	300	0	39.0%
2017/18	291	0	33.8%
2018/19	282	0	31.2%
2019/20	275	0	33.1%
Approved Reception-Year 7 enrolment number			476
Approved Reception-Year 7 admissions number			68
Year 1 Pupils 2019/20			45
First Preferences Applications 2019/20			41

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	930,200	-39,580	-4.25%
2017/18	918,337	-67,015	-7.30%
2018/19	830,482	-59,977	-7.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036268	St Ciaran's Primary School, Cushendun	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	44	0	18.2%
2017/18	50	0	18.0%
2018/19	46	0	13.0%
2019/20	51	0	13.7%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			8

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	283,408	80,110	28.27%
2017/18	285,577	77,637	27.19%
2018/19	280,169	63,655	22.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032202	St Columba's Primary School, Garvagh	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	96	0	22.9%
2017/18	95	0	20.8%
2018/19	90	0	18.9%
2019/20	86	0	11.6%
Approved Reception-Year 7 enrolment number			144
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	335,114	16,559	4.94%
2017/18	357,397	39,584	11.08%
2018/19	362,063	28,892	7.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036147	St Columba's Primary School, Kilrea	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	220	0	28.6%
2017/18	230	0	28.9%
2018/19	251	0	29.5%
2019/20	242	0	24.8%
Approved Reception-Year 7 enrolment number			202
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			30

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	778,478	79,029	10.15%
2017/18	770,865	16,221	2.10%
2018/19	742,926	35,545	4.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032231	St Colum's Primary School, Portstewart	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	177	0	15.8%
2017/18	169	0	13.0%
2018/19	160	0	13.1%
2019/20	162	0	13.0%
Approved Reception-Year 7 enrolment number			187
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2019/20			26
First Preferences Applications 2019/20			23

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	507,371	-14,642	-2.89%
2017/18	494,866	-30,562	-6.18%
2018/19	461,314	-120,484	-26.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036149	St Finlough's Primary School, Sistrakeel	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	79	0	29.1%
2017/18	85	0	31.8%
2018/19	85	0	30.6%
2019/20	82	0	28.0%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	311,627	11,931	3.83%
2017/18	296,086	-17,086	-5.77%
2018/19	275,777	8,556	3.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3033709	St John's Primary School, Coleraine	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	157	0	35.7%
2017/18	155	0	34.8%
2018/19	155	0	34.2%
2019/20	159	0	34.6%
Approved Reception-Year 7 enrolment number			351
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	548,616	-2,671	-0.49%
2017/18	533,284	-29,148	-5.47%
2018/19	494,783	-65,021	-13.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036187	St John's Primary School, Dernaflaw	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	131	0	34.4%
2017/18	145	0	28.3%
2018/19	154	0	30.5%
2019/20	154	0	26.0%
Approved Reception-Year 7 enrolment number			144
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			32

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	436,971	-7,435	-1.70%
2017/18	421,075	-27,935	-6.63%
2018/19	426,490	80,609	18.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036243	St Joseph's Primary School, Dunloy	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	266	0	14.3%
2017/18	274	0	10.5%
2018/19	265	0	11.7%
2019/20	269	0	11.5%
Approved Reception-Year 7 enrolment number			300
Approved Reception-Year 7 admissions number			43
Year 1 Pupils 2019/20			36
First Preferences Applications 2019/20			37

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	893,636	32,622	3.65%
2017/18	835,977	-13,744	-1.64%
2018/19	793,242	-16,529	-2.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032297	St Malachy's Primary School, Coleraine	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	224	0	24.6%
2017/18	210	0	24.8%
2018/19	213	0	23.0%
2019/20	217	0	23.5%
Approved Reception-Year 7 enrolment number			323
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			31

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	712,940	19,888	2.79%
2017/18	692,590	3,256	0.47%
2018/19	647,540	-15,250	-2.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036458	St Mary's Gortnaghey Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	71	0	36.6%
2017/18	70	0	27.1%
2018/19	68	0	23.5%
2019/20	69	0	21.7%
Approved Reception-Year 7 enrolment number			76
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	273,944	18,172	6.63%
2017/18	285,891	-11,440	-4.00%
2018/19	248,322	-16,519	-6.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3030588	St Mary's Primary School, Rathlin Island	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	10	0	*
2017/18	8	0	0.0%
2018/19	10	0	0.0%
2019/20	13	0	0.0%
Approved Reception-Year 7 enrolment number			29
Approved Reception-Year 7 admissions number			4
Year 1 Pupils 2019/20			3
First Preferences Applications 2019/20			2

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	108,805	5,059	4.65%
2017/18	121,465	7,463	6.14%
2018/19	120,907	2,004	1.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3030894	St Mary's Primary School, Cushendall	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	130	0	24.6%
2017/18	118	0	24.0%
2018/19	104	0	24.0%
2019/20	96	0	24.0%
Approved Reception-Year 7 enrolment number			213
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	610,559	57,174	9.36%
2017/18	570,701	30,319	5.31%
2018/19	514,139	-12,854	-2.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032286	St Matthew's Primary School, Limavady	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	83	0	41.0%
2017/18	85	0	30.6%
2018/19	82	0	32.9%
2019/20	90	0	31.1%
Approved Reception-Year 7 enrolment number			113
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	368,703	75,961	20.60%
2017/18	396,020	64,972	16.41%
2018/19	358,863	99,352	27.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3030719	St Olcan's Primary School, Armoy	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	80	0	13.8%
2017/18	88	0	14.8%
2018/19	87	0	13.8%
2019/20	89	0	14.6%
Approved Reception-Year 7 enrolment number			97
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			14
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	324,780	56,731	17.47%
2017/18	334,146	52,325	15.66%
2018/19	351,264	39,836	11.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036559	St Patrick's & St Brigid's Primary School, Ballycastle	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	314	0	27.7%
2017/18	336	0	25.5%
2018/19	363	0	27.5%
2019/20	358	0	24.9%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			45
First Preferences Applications 2019/20			42

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	960,120	-70,672	-7.36%
2017/18	929,032	-88,624	-9.54%
2018/19	972,995	-70,796	-7.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032285	St Patrick's & St Joseph's Primary School, Garvagh	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	177	0	19.2%
2017/18	168	0	14.9%
2018/19	174	0	13.2%
2019/20	176	0	15.3%
Approved Reception-Year 7 enrolment number			189
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2019/20			24
First Preferences Applications 2019/20			25

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	548,965	-10,014	-1.82%
2017/18	511,240	136,775	26.75%
2018/19	653,714	70,038	10.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3030547	St Patrick's Primary School, Portrush	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	79	0	34.2%
2017/18	76	0	27.6%
2018/19	78	0	26.9%
2019/20	67	0	29.9%
Approved Reception-Year 7 enrolment number			150
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	290,882	-4,940	-1.70%
2017/18	296,906	16,412	5.53%
2018/19	306,362	14,912	4.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3033320	St Patrick's Primary School, Rasharkin	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	196	0	27.6%
2017/18	208	0	22.2%
2018/19	211	0	14.7%
2019/20	212	0	17.0%
Approved Reception-Year 7 enrolment number			273
Approved Reception-Year 7 admissions number			39
Year 1 Pupils 2019/20			41
First Preferences Applications 2019/20			39

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	730,764	7,025	0.96%
2017/18	692,045	-7,085	-1.02%
2018/19	694,099	-26,230	-3.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036131	St Patrick's Primary School, Glenariffe	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	110	0	24.5%
2017/18	105	0	21.9%
2018/19	97	0	28.9%
2019/20	89	0	24.7%
Approved Reception-Year 7 enrolment number			130
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			5
First Preferences Applications 2019/20			5

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	384,124	48,675	12.67%
2017/18	401,864	54,285	13.51%
2018/19	392,215	32,906	8.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036154	St Patrick's Primary School, Loughguile	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	168	0	22.0%
2017/18	158	0	16.8%
2018/19	157	0	14.0%
2019/20	146	0	11.0%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			19

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	614,852	67,629	11.00%
2017/18	635,310	122,721	19.32%
2018/19	656,102	80,652	12.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036085	St Peter's & St Paul's Primary School, Dungiven	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	42	0	31.0%
2017/18	39	0	30.8%
2018/19	38	0	23.7%
2019/20	46	0	23.9%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	278,163	43,047	15.48%
2017/18	242,333	14,284	5.89%
2018/19	206,115	-2,172	-1.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010804	Straidbilly Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	108	0	19.4%
2017/18	104	0	17.3%
2018/19	117	0	19.7%
2019/20	110	0	20.0%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	391,544	33,956	8.67%
2017/18	371,976	17,755	4.77%
2018/19	365,361	-13,479	-3.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032287	Termoncanice Primary School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	476	0	39.3%
2017/18	445	0	34.0%
2018/19	424	0	33.5%
2019/20	417	0	33.1%
Approved Reception-Year 7 enrolment number			746
Approved Reception-Year 7 admissions number			107
Year 1 Pupils 2019/20			56
First Preferences Applications 2019/20			55

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,683,933	115,799	6.88%
2017/18	1,585,811	84,699	5.34%
2018/19	1,436,921	6,307	0.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010842	The William Pinkerton Memorial Primary School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	91	0	42.9%
2017/18	103	0	38.8%
2018/19	97	0	35.1%
2019/20	98	0	37.8%
Approved Reception-Year 7 enrolment number			160
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2019/20			14
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	345,149	14,790	4.29%
2017/18	385,024	15,494	4.02%
2018/19	414,131	77,270	18.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Derry and Strabane District Council

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE DERRY AND STRABANE DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	3,927	21	4,894
Catholic Maintained	10,073	39	14,016
Other Maintained	383	3	416
Controlled Integrated	17	1	63
GMI	403	1	400

Enrolment Trend

In the Derry City and Strabane District Council area there has been a decrease in total enrolments of 88 pupils since 2019.

School Finance and Enrolments

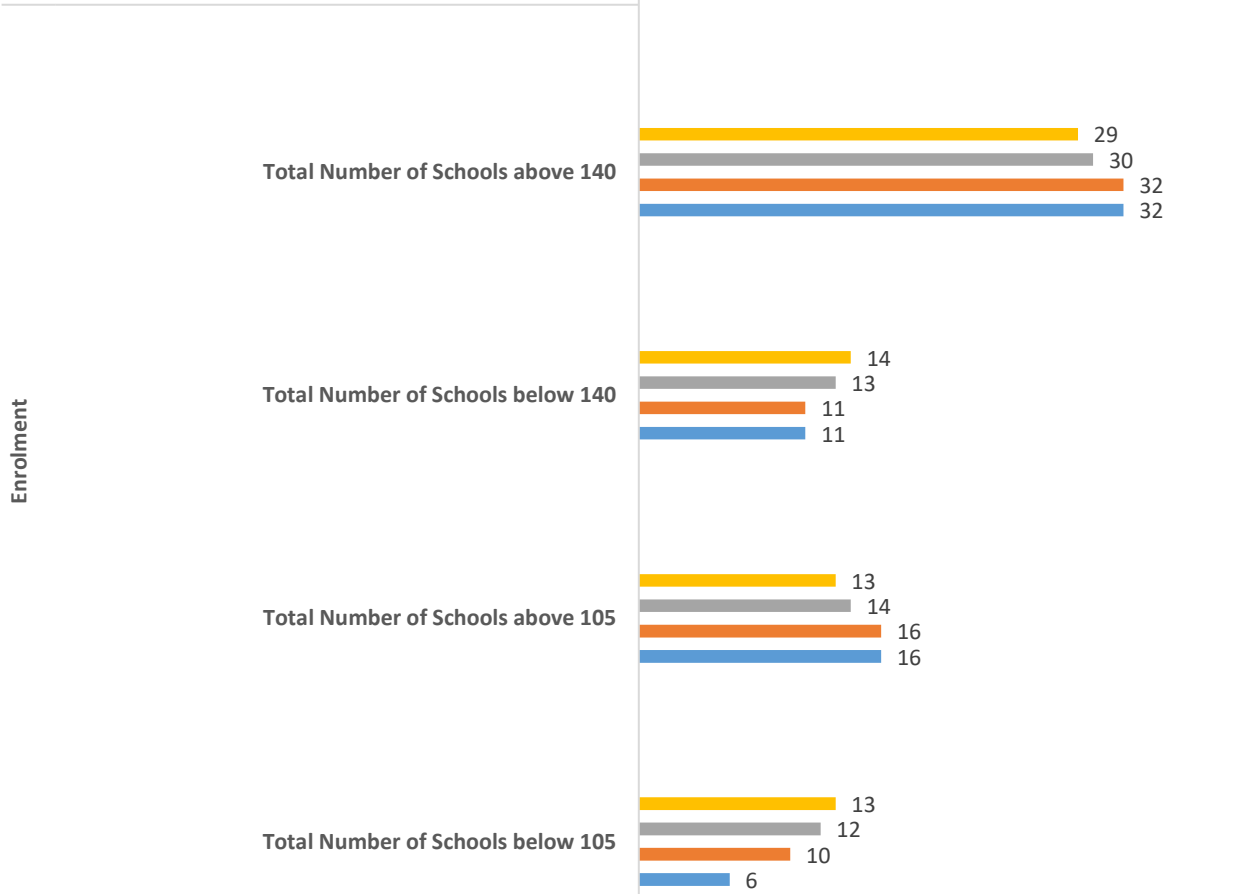
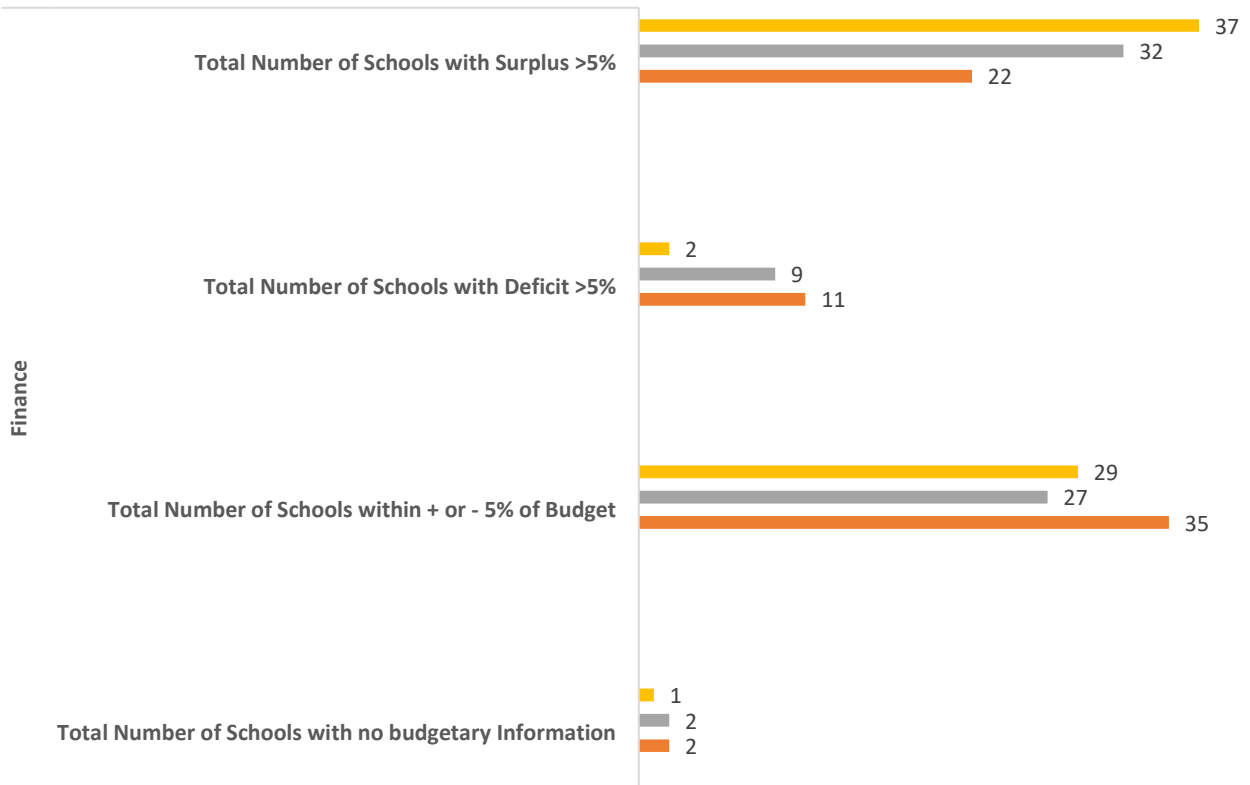
The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 6 schools with an enrolment below 105.
- In 2019/20 there were 11 schools with an enrolment below 140.
- The number of schools with a deficit greater than 5% was 11 in 2018/19 which was an increase compared to the previous year.

Derry City and Strabane District Council Area Finance and Enrolment Summary



■ 2016/17
 ■ 2017/18
 ■ 2018/19
 ■ 2019/20

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032722	Altishane Primary School (closed 2019)	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	16	0	43.8%
2017/18	11	0	*
2018/19	10	0	50.0%
2019/20	-	-	na
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	114,966	-67,108	-58.37%
2017/18	72,744	-110,468	-151.86%
2018/19	12,746	-167,321	-1312.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016701	Ardstraw Jubilee Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	85	0	25.9%
2017/18	83	0	25.3%
2018/19	87	0	24.1%
2019/20	91	0	23.1%
Approved Reception-Year 7 enrolment number			108
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			14
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	351,310	11,061	3.15%
2017/18	322,528	36,507	11.32%
2018/19	335,261	-7,372	-2.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016068	Artigarvan Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	124	0	41.1%
2017/18	129	0	35.0%
2018/19	134	0	31.3%
2019/20	137	0	25.5%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			23
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	475,522	23,298	4.90%
2017/18	488,986	784	0.16%
2018/19	468,669	-13,784	-2.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016124	Ashlea Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	57	0	47.4%
2017/18	62	0	46.6%
2018/19	74	0	56.8%
2019/20	77	0	50.6%
Approved Reception-Year 7 enrolment number			230
Approved Reception-Year 7 admissions number			33
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	365,953	27,048	7.39%
2017/18	361,209	24,670	6.83%
2018/19	376,764	3,431	0.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012095	Ballougy Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	71	0	11.3%
2017/18	79	0	12.7%
2018/19	61	0	14.8%
2019/20	47	0	12.8%
Approved Reception-Year 7 enrolment number			84
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			0
First Preferences Applications 2019/20			0

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	305,436	3,799	1.24%
2017/18	264,616	-42,181	-15.94%
2018/19	232,009	-48,847	-21.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016645	Bready Jubilee Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	131	0	29.8%
2017/18	128	0	29.7%
2018/19	129	0	27.9%
2019/20	121	0	24.8%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	410,464	6,863	1.67%
2017/18	423,892	27,189	6.41%
2018/19	425,702	13,844	3.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032278	Broadbridge Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	431	0	19.7%
2017/18	438	0	18.3%
2018/19	445	0	18.2%
2019/20	426	0	16.4%
Approved Reception-Year 7 enrolment number			398
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2019/20			46
First Preferences Applications 2019/20			44

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,096,675	-11,294	-1.03%
2017/18	1,096,165	-29,620	-2.70%
2018/19	1,092,102	-19,565	-1.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036574	Bunscoil Cholmcille	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	82	0	56.1%
2017/18	84	0	56.4%
2018/19	88	0	50.0%
2019/20	91	0	45.1%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	501,806	52,253	10.41%
2017/18	482,665	56,690	11.75%
2018/19	493,175	8,961	1.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036465	Chapel Road Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	207	0	45.4%
2017/18	204	0	50.0%
2018/19	206	0	48.5%
2019/20	197	0	41.6%
Approved Reception-Year 7 enrolment number			276
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			24
First Preferences Applications 2019/20			25

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	642,231	28,839	4.49%
2017/18	669,699	72,679	10.85%
2018/19	723,084	106,477	14.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012052	Culmore Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	70	0	11.4%
2017/18	67	0	13.4%
2018/19	68	0	14.7%
2019/20	75	0	17.3%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			6
First Preferences Applications 2019/20			5

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	295,861	20,181	6.82%
2017/18	273,678	-17,812	-6.51%
2018/19	226,449	-31,324	-13.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016372	Cumber Claudy Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	145	0	33.8%
2017/18	141	0	34.0%
2018/19	158	0	39.2%
2019/20	150	0	36.0%
Approved Reception-Year 7 enrolment number			199
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	467,720	29,697	6.35%
2017/18	473,610	44,940	9.49%
2018/19	490,678	12,733	2.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012711	Donemana Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	104	0	49.0%
2017/18	103	0	43.7%
2018/19	110	0	40.9%
2019/20	110	0	35.5%
Approved Reception-Year 7 enrolment number			162
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	507,423	135,361	26.68%
2017/18	506,797	103,929	20.51%
2018/19	472,692	59,793	12.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012227	Drumahoe Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	302	0	25.2%
2017/18	317	0	24.6%
2018/19	323	0	25.4%
2019/20	308	0	25.0%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2019/20			35
First Preferences Applications 2019/20			38

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	818,411	-23,121	-2.83%
2017/18	777,404	33,629	4.33%
2018/19	861,740	-2,815	-0.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2010382	Ebrington Controlled Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	389	0	38.3%
2017/18	402	0	33.8%
2018/19	422	0	35.3%
2019/20	421	0	30.4%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			62
First Preferences Applications 2019/20			68

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,445,271	169,079	11.70%
2017/18	1,449,155	96,505	6.66%
2018/19	1,369,984	27,832	2.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012638	Edwards Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	199	0	44.2%
2017/18	205	0	39.1%
2018/19	212	0	38.7%
2019/20	227	0	39.2%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			34
First Preferences Applications 2019/20			35

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	697,960	-32,303	-4.63%
2017/18	668,250	-44,526	-6.66%
2018/19	659,113	-114,921	-17.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012245	Eglinton Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	185	0	22.7%
2017/18	173	0	16.6%
2018/19	162	0	19.1%
2019/20	160	0	13.8%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			30

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	697,516	93,054	13.34%
2017/18	689,463	36,527	5.30%
2018/19	582,961	7,882	1.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012617	Erganagh Primary School (closed 2019)	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	40	0	37.5%
2017/18	36	0	38.9%
2018/19	25	0	40.0%
2019/20	-	-	na
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	240,896	14,226	5.91%
2017/18	211,034	7,928	3.76%
2018/19	202,370	12,228	6.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016564	Fountain Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	87	0	72.4%
2017/18	78	0	62.5%
2018/19	68	0	63.2%
2019/20	69	0	53.6%
Approved Reception-Year 7 enrolment number			141
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			11

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	595,554	124,515	20.91%
2017/18	646,789	166,313	25.71%
2018/19	653,012	139,586	21.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2046646	Gaelscoil Éadain Mhóir	Other Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	123	0	52.0%
2017/18	136	0	53.1%
2018/19	146	0	54.1%
2019/20	156	0	50.6%
Approved Reception-Year 7 enrolment number			165
Approved Reception-Year 7 admissions number			26
Year 1 Pupils 2019/20			24
First Preferences Applications 2019/20			24

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	617,130	42,857	6.94%
2017/18	596,043	9,520	1.60%
2018/19	620,236	27,200	4.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2046687	Gaelscoil na Daróige	Other Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	66	0	48.5%
2017/18	67	0	32.8%
2018/19	76	0	42.1%
2019/20	87	0	50.6%
Approved Reception-Year 7 enrolment number			81
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			20

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	284,852	-6,245	-2.19%
2017/18	271,696	6,557	2.41%
2018/19	279,228	28,680	10.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2046638	Gaelscoil Uí Dhochartaigh	Other Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	144	0	53.5%
2017/18	149	0	44.0%
2018/19	140	0	44.3%
2019/20	140	0	35.7%
Approved Reception-Year 7 enrolment number			170
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	695,965	17,067	2.45%
2017/18	594,718	-26,332	-4.43%
2018/19	548,107	-23,998	-4.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032212	Glendermott Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	126	0	35.7%
2017/18	128	0	39.6%
2018/19	142	0	43.0%
2019/20	153	0	38.6%
Approved Reception-Year 7 enrolment number			197
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			28
First Preferences Applications 2019/20			28

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	522,588	39,709	7.60%
2017/18	545,501	82,832	15.18%
2018/19	592,039	63,729	10.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036288	Good Shepherd Primary School and Nursery School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	383	0	25.3%
2017/18	382	0	21.0%
2018/19	379	0	18.5%
2019/20	390	0	20.0%
Approved Reception-Year 7 enrolment number			408
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			60
First Preferences Applications 2019/20			60

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,305,003	-1,515	-0.12%
2017/18	1,277,757	-16,679	-1.31%
2018/19	1,235,060	143	0.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016071	Greenhaw Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	262	0	57.6%
2017/18	267	0	55.2%
2018/19	264	0	54.5%
2019/20	283	0	51.6%
Approved Reception-Year 7 enrolment number			254
Approved Reception-Year 7 admissions number			36
Year 1 Pupils 2019/20			46
First Preferences Applications 2019/20			45

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,125,087	92,037	8.18%
2017/18	1,091,299	-17,702	-1.62%
2018/19	988,280	-63,288	-6.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2052035	Groarty Primary School	Controlled Integrated	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	41	0	56.1%
2017/18	37	0	45.9%
2018/19	32	0	43.8%
2019/20	17	0	52.9%
Approved Reception-Year 7 enrolment number			63
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2019/20			0
First Preferences Applications 2019/20			7

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	232,568	14,283	6.14%
2017/18	209,874	3,202	1.53%
2018/19	185,017	-16,405	-8.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036533	Hollybush Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	398	0	13.6%
2017/18	385	0	13.5%
2018/19	389	0	14.4%
2019/20	377	0	14.1%
Approved Reception-Year 7 enrolment number			396
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2019/20			42
First Preferences Applications 2019/20			44

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,161,652	39,218	3.38%
2017/18	1,180,579	-2,228	-0.19%
2018/19	1,094,779	8,334	0.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2030381	Holy Child Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	204	0	82.8%
2017/18	196	0	78.8%
2018/19	209	0	79.4%
2019/20	227	0	78.0%
Approved Reception-Year 7 enrolment number			404
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			40
First Preferences Applications 2019/20			37

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,029,617	49,839	4.84%
2017/18	986,424	55,679	5.64%
2018/19	968,676	10,824	1.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036472	Holy Family Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	439	0	61.7%
2017/18	462	0	56.8%
2018/19	474	0	53.4%
2019/20	495	0	53.1%
Approved Reception-Year 7 enrolment number			640
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2019/20			83
First Preferences Applications 2019/20			78

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,794,173	120,700	6.73%
2017/18	1,732,798	35,990	2.08%
2018/19	1,717,751	-60,062	-3.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012641	Killen Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	110	0	29.1%
2017/18	107	0	32.7%
2018/19	105	0	28.6%
2019/20	109	0	28.4%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	398,100	10,755	2.70%
2017/18	379,120	89,453	23.59%
2018/19	446,687	11,852	2.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016203	Lisnagelvin Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	598	0	38.5%
2017/18	589	0	36.2%
2018/19	584	0	35.4%
2019/20	592	0	34.6%
Approved Reception-Year 7 enrolment number			581
Approved Reception-Year 7 admissions number			83
Year 1 Pupils 2019/20			76
First Preferences Applications 2019/20			66

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,790,528	87,101	4.86%
2017/18	1,785,376	163,897	9.18%
2018/19	1,838,578	77,601	4.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032300	Listress Primary School (closed 2018)	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	23	0	60.9%
2017/18	19	0	52.6%
2018/19	17	0	41.2%
2019/20	15	0	53.3%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			2
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	227,672	72,038	31.64%
2017/18	220,554	62,261	28.23%
2018/19	197,475	27,246	13.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2010380	Londonderry Model Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	285	0	46.0%
2017/18	266	0	40.9%
2018/19	247	0	41.7%
2019/20	252	0	40.5%
Approved Reception-Year 7 enrolment number			380
Approved Reception-Year 7 admissions number			54
Year 1 Pupils 2019/20			41
First Preferences Applications 2019/20			37

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	911,362	-86,852	-9.53%
2017/18	882,136	-78,906	-8.94%
2018/19	820,460	-83,317	-10.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036475	Longtower Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	239	0	65.3%
2017/18	249	0	68.1%
2018/19	257	0	62.6%
2019/20	260	0	62.3%
Approved Reception-Year 7 enrolment number			605
Approved Reception-Year 7 admissions number			86
Year 1 Pupils 2019/20			34
First Preferences Applications 2019/20			34

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,024,113	102,238	9.98%
2017/18	1,038,729	115,714	11.14%
2018/19	1,096,255	73,883	6.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032724	Loughash Primary School (closed 2019)	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	37	0	13.5%
2017/18	36	0	*
2018/19	34	0	*
2019/20	-	-	na
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			1

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	190,211	14,113	7.42%
2017/18	189,754	19,359	10.20%
2018/19	187,445	739	0.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2033707	Mullabuoy Primary School (closed 2018)	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	82	0	51.2%
2017/18	78	0	47.4%
2018/19	76	0	38.2%
2019/20	78	0	35.9%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			14
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	360,769	46,112	12.78%
2017/18	377,464	52,653	13.95%
2018/19	366,433	14,047	3.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2030373	Nazareth House Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	223	0	44.8%
2017/18	226	0	44.5%
2018/19	226	0	42.5%
2019/20	218	0	38.1%
Approved Reception-Year 7 enrolment number			395
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2019/20			33
First Preferences Applications 2019/20			32

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	873,056	28,245	3.24%
2017/18	815,478	-15,550	-1.91%
2018/19	787,145	-4,324	-0.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012261	Newbuildings Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	178	0	40.4%
2017/18	184	0	36.7%
2018/19	180	0	42.2%
2019/20	175	0	40.6%
Approved Reception-Year 7 enrolment number			355
Approved Reception-Year 7 admissions number			51
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			25

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	584,647	-6,230	-1.07%
2017/18	603,632	-75,344	-12.48%
2018/19	540,815	-97,942	-18.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016262	Newtownstewart Model Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	62	0	46.8%
2017/18	59	0	40.7%
2018/19	63	0	46.0%
2019/20	71	0	47.9%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	342,123	61,165	17.88%
2017/18	331,833	48,495	14.61%
2018/19	300,266	18,461	6.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2066558	Oakgrove Integrated Primary School	GMI	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	402	0	31.6%
2017/18	404	0	31.7%
2018/19	403	0	32.0%
2019/20	403	0	29.8%
Approved Reception-Year 7 enrolment number			400
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2019/20			55
First Preferences Applications 2019/20			53

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036711	Our Lady of Fatima Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17			
2017/18			
2018/19			
2019/20	-	-	na
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2030364	Rosemount Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	294	0	45.2%
2017/18	306	0	42.7%
2018/19	303	0	45.2%
2019/20	304	0	40.5%
Approved Reception-Year 7 enrolment number			523
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			45
First Preferences Applications 2019/20			44

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,099,240	-19,855	-1.81%
2017/18	1,040,799	-57,481	-5.52%
2018/19	995,450	-98,482	-9.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036259	Sacred Heart Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	397	0	46.3%
2017/18	403	0	44.4%
2018/19	428	0	45.1%
2019/20	431	0	42.7%
Approved Reception-Year 7 enrolment number			553
Approved Reception-Year 7 admissions number			79
Year 1 Pupils 2019/20			69
First Preferences Applications 2019/20			71

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,254,638	102,116	8.14%
2017/18	1,284,148	72,858	5.67%
2018/19	1,244,198	60,846	4.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016442	Sion Mills Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	208	0	38.9%
2017/18	218	0	43.9%
2018/19	221	0	42.1%
2019/20	207	0	45.9%
Approved Reception-Year 7 enrolment number			333
Approved Reception-Year 7 admissions number			48
Year 1 Pupils 2019/20			22
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	793,191	13,771	1.74%
2017/18	771,912	13,105	1.70%
2018/19	803,813	2,142	0.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036069	St Anne's Primary School, Upper Nassau Street	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	501	0	41.1%
2017/18	532	0	40.8%
2018/19	533	0	38.3%
2019/20	511	0	36.0%
Approved Reception-Year 7 enrolment number			724
Approved Reception-Year 7 admissions number			103
Year 1 Pupils 2019/20			49
First Preferences Applications 2019/20			45

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,504,414	155,652	10.35%
2017/18	1,567,844	143,073	9.13%
2018/19	1,616,820	173,199	10.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032685	St Brigid's Primary School, Gortin	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	22	0	*
2017/18	21	0	*
2018/19	21	0	23.8%
2019/20	23	0	*
Approved Reception-Year 7 enrolment number			58
Approved Reception-Year 7 admissions number			8
Year 1 Pupils 2019/20			6
First Preferences Applications 2019/20			7

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	243,002	65,631	27.01%
2017/18	220,970	53,734	24.32%
2018/19	195,087	31,126	15.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036142	St Brigid's Primary School, Shantallow	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	332	0	67.2%
2017/18	354	0	67.2%
2018/19	354	0	66.4%
2019/20	350	0	68.6%
Approved Reception-Year 7 enrolment number			450
Approved Reception-Year 7 admissions number			70
Year 1 Pupils 2019/20			46
First Preferences Applications 2019/20			41

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,311,673	33,895	2.58%
2017/18	1,297,733	67,611	5.21%
2018/19	1,382,054	105,316	7.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032694	St Caireall's Primary School, Castledearg	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	85	0	27.1%
2017/18	92	0	28.7%
2018/19	107	0	23.4%
2019/20	113	0	24.8%
Approved Reception-Year 7 enrolment number			190
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2019/20			22
First Preferences Applications 2019/20			19

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	312,146	-15,200	-4.87%
2017/18	322,389	-16,381	-5.08%
2018/19	349,586	24,012	6.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036703	St Catherine's Primary School, Strabane	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	447	0	58.2%
2017/18	451	0	51.7%
2018/19	429	0	50.8%
2019/20	419	0	47.5%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			55
First Preferences Applications 2019/20			53

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,822,016	225,388	12.37%
2017/18	1,799,833	127,200	7.07%
2018/19	1,710,716	109,585	6.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036082	St Colmcille's Primary School, Claudy	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	237	0	35.0%
2017/18	242	0	31.7%
2018/19	237	0	29.5%
2019/20	226	0	27.9%
Approved Reception-Year 7 enrolment number			348
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			28

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	765,276	2,616	0.34%
2017/18	740,657	-19,061	-2.57%
2018/19	713,153	40,470	5.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032730	St Columba's Primary School, Strabane	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	142	0	27.5%
2017/18	128	0	23.5%
2018/19	126	0	27.0%
2019/20	128	0	26.6%
Approved Reception-Year 7 enrolment number			142
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			14
First Preferences Applications 2019/20			18

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	450,465	6,775	1.50%
2017/18	454,117	1,212	0.27%
2018/19	418,067	-9,600	-2.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036247	St Columba's Primary School, New Buildings	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	61	0	18.0%
2017/18	63	0	25.4%
2018/19	68	0	17.6%
2019/20	64	0	23.4%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			6
First Preferences Applications 2019/20			8

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	272,683	15,585	5.72%
2017/18	271,214	4,248	1.57%
2018/19	272,882	35,358	12.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036473	St Eithne's Primary School, Springtown Road	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	418	0	50.7%
2017/18	372	0	51.9%
2018/19	355	0	51.0%
2019/20	340	0	51.2%
Approved Reception-Year 7 enrolment number			552
Approved Reception-Year 7 admissions number			79
Year 1 Pupils 2019/20			48
First Preferences Applications 2019/20			45

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,263,886	-12,928	-1.02%
2017/18	1,231,916	-16,440	-1.33%
2018/19	1,126,658	50,707	4.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032682	St Eugene's Primary School, Strabane	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	59	0	40.7%
2017/18	54	0	27.8%
2018/19	51	0	25.5%
2019/20	54	0	22.2%
Approved Reception-Year 7 enrolment number			97
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			6
First Preferences Applications 2019/20			3

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	282,617	23,827	8.43%
2017/18	270,176	23,673	8.76%
2018/19	242,736	-7,394	-3.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036555	St Eugene's Primary School, Frances Street	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	137	0	57.7%
2017/18	131	0	54.8%
2018/19	128	0	59.4%
2019/20	126	0	50.0%
Approved Reception-Year 7 enrolment number			261
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			23

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	615,510	-8,731	-1.42%
2017/18	581,018	-66,212	-11.40%
2018/19	512,736	-110,289	-21.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036032	St John's Primary School, Bligh's Lane	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	563	0	67.9%
2017/18	548	0	66.2%
2018/19	523	0	66.3%
2019/20	499	0	64.1%
Approved Reception-Year 7 enrolment number			726
Approved Reception-Year 7 admissions number			104
Year 1 Pupils 2019/20			58
First Preferences Applications 2019/20			55

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,058,433	136,775	6.64%
2017/18	1,923,164	91,015	4.73%
2018/19	1,823,608	20,192	1.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032683	St Joseph's Primary School, Glenmornan (closed 2019)	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	38	0	34.2%
2017/18	33	0	30.3%
2018/19	27	0	25.9%
2019/20	-	-	na
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			1

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	191,431	9,004	4.70%
2017/18	194,298	104	0.05%
2018/19	173,529	-25,495	-14.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032294	St Mary's Primary School, Claudy	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	165	0	21.2%
2017/18	161	0	18.0%
2018/19	154	0	16.9%
2019/20	155	0	18.1%
Approved Reception-Year 7 enrolment number			200
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			19

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	513,065	29,744	5.80%
2017/18	510,525	85,157	16.68%
2018/19	565,712	100,406	17.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036095	St Mary's Primary School, Ballymagorry	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	183	0	31.7%
2017/18	179	0	36.3%
2018/19	172	0	34.3%
2019/20	176	0	33.0%
Approved Reception-Year 7 enrolment number			197
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			18

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	654,850	58,741	8.97%
2017/18	599,581	12,916	2.15%
2018/19	561,500	33,314	5.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036696	St Mary's Primary School, Melmount Road, Strabane	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	639	0	42.3%
2017/18	629	0	38.3%
2018/19	636	0	38.8%
2019/20	628	0	36.6%
Approved Reception-Year 7 enrolment number			600
Approved Reception-Year 7 admissions number			86
Year 1 Pupils 2019/20			85
First Preferences Applications 2019/20			87

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,351,958	242,108	10.29%
2017/18	2,380,069	156,921	6.59%
2018/19	2,287,416	100,900	4.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036143	St Oliver Plunkett Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	222	0	56.3%
2017/18	221	0	57.9%
2018/19	224	0	54.0%
2019/20	220	0	53.6%
Approved Reception-Year 7 enrolment number			273
Approved Reception-Year 7 admissions number			39
Year 1 Pupils 2019/20			32
First Preferences Applications 2019/20			30

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	Y Exited Formal Intervention on 11/07/2019

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	909,875	62,845	6.91%
2017/18	864,984	32,615	3.77%
2018/19	830,602	-871	-0.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036581	St Patrick's Primary School, Pennyburn	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	867	0	35.4%
2017/18	876	0	34.9%
2018/19	842	0	35.5%
2019/20	818	0	32.4%
Approved Reception-Year 7 enrolment number			930
Approved Reception-Year 7 admissions number			133
Year 1 Pupils 2019/20			97
First Preferences Applications 2019/20			93

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,502,770	116,557	4.66%
2017/18	2,470,454	45,233	1.83%
2018/19	2,420,141	6,706	0.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036008	St Patrick's Primary School, Omagh	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	126	0	58.7%
2017/18	123	0	62.6%
2018/19	119	0	63.0%
2019/20	117	0	55.6%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			16

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	568,964	83,833	14.73%
2017/18	562,426	68,943	12.26%
2018/19	531,545	73,531	13.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036094	St Patrick's Primary School, Castleberg	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	268	0	39.2%
2017/18	267	0	31.5%
2018/19	263	0	33.5%
2019/20	266	0	38.3%
Approved Reception-Year 7 enrolment number			259
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2019/20			40
First Preferences Applications 2019/20			42

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	932,128	1,232	0.13%
2017/18	905,818	-27,392	-3.02%
2018/19	852,267	-7,507	-0.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036387	St Patrick's Primary School, Dunamanagh (closed 2019)	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	36	0	33.3%
2017/18	34	0	26.5%
2018/19	34	0	32.4%
2019/20	-	-	na
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	205,081	19,272	9.40%
2017/18	201,613	14,174	7.03%
2018/19	188,617	2,846	1.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036227	St Paul's Primary School, Slievemore	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	139	0	74.1%
2017/18	147	0	72.8%
2018/19	168	0	70.8%
2019/20	177	0	71.2%
Approved Reception-Year 7 enrolment number			527
Approved Reception-Year 7 admissions number			75
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			27

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	744,971	22,855	3.07%
2017/18	734,407	25,565	3.48%
2018/19	745,949	47,865	6.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036097	St Peter's Primary School, Plumbridge	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	77	0	29.9%
2017/18	70	0	27.1%
2018/19	68	0	29.4%
2019/20	71	0	22.5%
Approved Reception-Year 7 enrolment number			140
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	347,258	64,122	18.47%
2017/18	359,968	49,962	13.88%
2018/19	318,840	18,003	5.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036459	St Theresa's Primary School, Sion Mills	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	101	0	51.5%
2017/18	105	0	47.6%
2018/19	112	0	50.9%
2019/20	111	0	48.6%
Approved Reception-Year 7 enrolment number			165
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			16

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	522,367	120,835	23.13%
2017/18	492,613	90,241	18.32%
2018/19	466,619	21,468	4.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036461	St Therese Primary School, Galliagh	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	366	0	77.0%
2017/18	368	0	69.8%
2018/19	372	0	74.7%
2019/20	362	0	74.3%
Approved Reception-Year 7 enrolment number			487
Approved Reception-Year 7 admissions number			70
Year 1 Pupils 2019/20			44
First Preferences Applications 2019/20			41

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,317,326	99,404	7.55%
2017/18	1,305,718	64,378	4.93%
2018/19	1,251,902	29,481	2.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036084	Steelstown Voluntary Maintained Primary School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	346	0	64.2%
2017/18	345	0	64.5%
2018/19	344	0	63.1%
2019/20	363	0	61.2%
Approved Reception-Year 7 enrolment number			490
Approved Reception-Year 7 admissions number			70
Year 1 Pupils 2019/20			56
First Preferences Applications 2019/20			50

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,388,560	103,698	7.47%
2017/18	1,320,692	104,669	7.93%
2018/19	1,308,742	111,698	8.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012708	Strabane Controlled Primary School	Controlled	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	254	0	37.8%
2017/18	248	0	35.4%
2018/19	247	0	34.8%
2019/20	245	0	32.7%
Approved Reception-Year 7 enrolment number			231
Approved Reception-Year 7 admissions number			33
Year 1 Pupils 2019/20			35
First Preferences Applications 2019/20			38

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	861,968	50,094	5.81%
2017/18	872,776	30,567	3.50%
2018/19	821,127	37,405	4.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036712	St Michael's PS (opened 2019)	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	n/a	n/a	n/a
2017/18	n/a	n/a	n/a
2018/19	n/a	n/a	n/a
2019/20	94	0	24.5%
Approved Reception-Year 7 enrolment number			133
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			16
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Fermanagh and Omagh District Council

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE FERMANAGH AND OMAGH DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	3,148	27	4,489
Catholic Maintained	6,984	49	8,707
Other Maintained	222	2	228
GMI	642	2	753

Enrolment Trend

In the Fermanagh and Omagh District Council area there has been an increase in total enrolments of 4 pupils since 2019.

School Finance and Enrolments

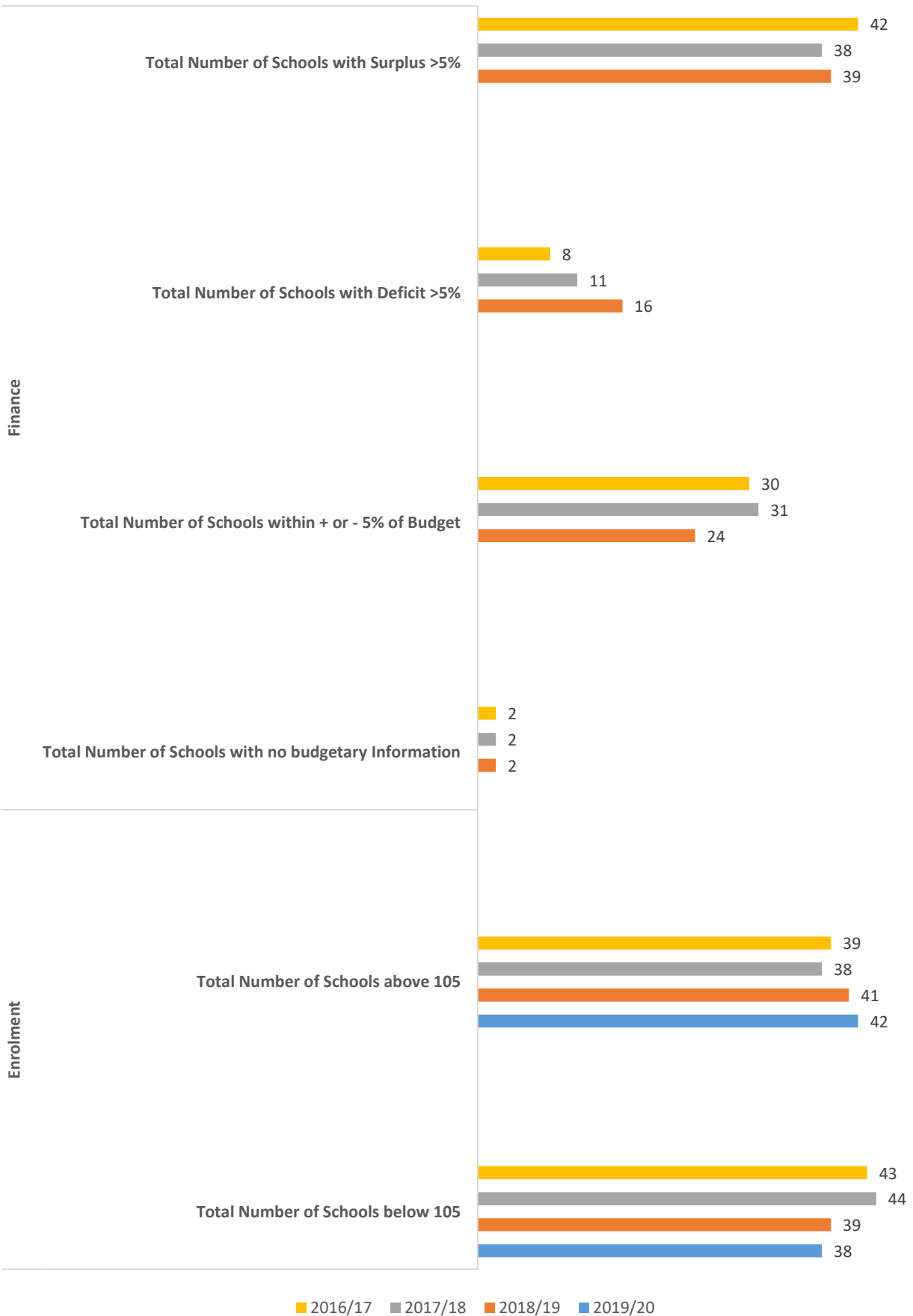
The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 38 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 16 in 2018/19 which was an increase compared to the previous year.

Fermanagh and Omagh District Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2011873	Aghadrumsee Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	40	0	47.5%
2017/18	41	0	36.4%
2018/19	46	0	37.0%
2019/20	41	0	36.6%
Approved Reception-Year 7 enrolment number			81
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			2
First Preferences Applications 2019/20			0

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	211,406	18,393	8.70%
2017/18	225,692	27,190	12.05%
2018/19	227,968	10,546	4.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036557	All Saints Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	107	0	29.0%
2017/18	117	0	26.9%
2018/19	113	0	21.2%
2019/20	111	0	23.4%
Approved Reception-Year 7 enrolment number			111
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	354,575	6,055	1.71%
2017/18	367,873	8,332	2.26%
2018/19	390,091	8,575	2.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2011893	Ballinamallard Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	134	0	19.4%
2017/18	127	0	19.7%
2018/19	121	0	21.5%
2019/20	118	0	20.3%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	482,590	10,903	2.26%
2017/18	480,226	3,134	0.65%
2018/19	445,889	5,849	1.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2011860	Belleek Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	28	0	50.0%
2017/18	26	0	57.7%
2018/19	25	0	44.0%
2019/20	29	0	41.4%
Approved Reception-Year 7 enrolment number			46
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2019/20			5
First Preferences Applications 2019/20			4

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	235,524	57,838	24.56%
2017/18	216,805	43,151	19.90%
2018/19	196,300	24,545	12.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2011894	Brookeborough Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	70	0	35.7%
2017/18	85	0	28.2%
2018/19	72	0	34.7%
2019/20	66	0	31.8%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	309,262	42,499	13.74%
2017/18	320,082	31,198	9.75%
2018/19	336,079	40,938	12.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2046669	Bunscoil an Traonaigh	Other Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	44	0	43.2%
2017/18	47	0	48.9%
2018/19	59	0	39.0%
2019/20	60	0	33.3%
Approved Reception-Year 7 enrolment number			58
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	261,226	56,655	21.69%
2017/18	271,413	64,758	23.86%
2018/19	296,456	67,669	22.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036449	Christ the King Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	176	0	69.3%
2017/18	190	0	58.3%
2018/19	186	0	63.4%
2019/20	186	0	52.7%
Approved Reception-Year 7 enrolment number			337
Approved Reception-Year 7 admissions number			48
Year 1 Pupils 2019/20			27
First Preferences Applications 2019/20			24

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	926,245	131,041	14.15%
2017/18	903,713	75,104	8.31%
2018/19	873,056	89,197	10.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016663	Cooley Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	118	0	24.6%
2017/18	105	0	19.7%
2018/19	108	0	24.1%
2019/20	98	0	22.4%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			9
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	459,674	6,179	1.34%
2017/18	441,774	19,733	4.47%
2018/19	421,498	-28,910	-6.86%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012660	Denamona Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	63	0	25.4%
2017/18	70	0	22.9%
2018/19	74	0	27.0%
2019/20	70	0	27.1%
Approved Reception-Year 7 enrolment number			131
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			9
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	247,608	5,837	2.36%
2017/18	249,062	11,567	4.64%
2018/19	269,003	28,849	10.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2011899	Derrygonnelly Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	68	0	19.1%
2017/18	71	0	23.9%
2018/19	68	0	20.6%
2019/20	62	0	22.6%
Approved Reception-Year 7 enrolment number			98
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			3
First Preferences Applications 2019/20			3

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	246,700	14,512	5.88%
2017/18	261,273	2,178	0.83%
2018/19	255,996	-6,359	-2.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012707	Dromore Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	48	0	31.3%
2017/18	49	0	16.3%
2018/19	41	0	12.2%
2019/20	46	0	17.4%
Approved Reception-Year 7 enrolment number			91
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	185,949	-4,930	-2.65%
2017/18	205,259	3,696	1.80%
2018/19	207,580	9,163	4.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032639	Drumduff Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	46	0	19.6%
2017/18	41	0	14.6%
2018/19	33	0	*
2019/20	29	0	0.0%
Approved Reception-Year 7 enrolment number			74
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2019/20			2
First Preferences Applications 2019/20			2

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	212,317	1,436	0.68%
2017/18	210,119	-6,734	-3.20%
2018/19	187,922	-24,306	-12.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032677	Drumlish Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	62	0	12.9%
2017/18	51	0	11.8%
2018/19	45	0	20.0%
2019/20	38	0	18.4%
Approved Reception-Year 7 enrolment number			51
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2019/20			2
First Preferences Applications 2019/20			6

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	282,252	44,081	15.62%
2017/18	282,901	33,502	11.84%
2018/19	233,561	-24,450	-10.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012378	Dunmullan Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	34	0	23.5%
2017/18	33	0	18.2%
2018/19	34	0	20.6%
2019/20	27	0	0.0%
Approved Reception-Year 7 enrolment number			78
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2019/20			1
First Preferences Applications 2019/20			0

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	143,230	-20,855	-14.56%
2017/18	148,755	-17,600	-11.83%
2018/19	142,662	-28,126	-19.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2066549	Enniskillen Integrated Primary School	GMI	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	311	0	25.7%
2017/18	332	0	24.3%
2018/19	367	0	24.8%
2019/20	370	0	22.7%
Approved Reception-Year 7 enrolment number			368
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2019/20			52
First Preferences Applications 2019/20			50

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016152	Enniskillen Model Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	432	0	24.5%
2017/18	432	0	23.6%
2018/19	429	0	20.5%
2019/20	430	0	22.8%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			57
First Preferences Applications 2019/20			51

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,207,811	-41,424	-3.43%
2017/18	1,151,413	-81,586	-7.09%
2018/19	1,110,649	-123,681	-11.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2011881	Florencecourt Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	97	0	32.0%
2017/18	101	0	26.8%
2018/19	98	0	37.8%
2019/20	105	0	29.5%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			20

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	353,327	-58,504	-16.56%
2017/18	335,372	-78,315	-23.35%
2018/19	321,393	-85,618	-26.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2046677	Gaelscoil na gCrann	Other Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	131	0	38.9%
2017/18	143	0	39.6%
2018/19	156	0	39.1%
2019/20	162	0	32.7%
Approved Reception-Year 7 enrolment number			170
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			26

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	655,613	134,490	20.51%
2017/18	690,443	106,767	15.46%
2018/19	692,157	91,697	13.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016089	Gibson Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	311	0	36.7%
2017/18	323	0	33.7%
2018/19	340	0	31.2%
2019/20	333	0	30.0%
Approved Reception-Year 7 enrolment number			436
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			35
First Preferences Applications 2019/20			32

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	998,812	105,441	10.56%
2017/18	1,012,559	111,217	10.98%
2018/19	1,015,657	94,391	9.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012648	Gillygooley Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	29	0	*
2017/18	23	0	*
2018/19	25	0	*
2019/20	23	0	*
Approved Reception-Year 7 enrolment number			98
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			1
First Preferences Applications 2019/20			4

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	195,889	23,665	12.08%
2017/18	178,149	21,165	11.88%
2018/19	162,610	-16,842	-10.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016395	Gortin Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	54	0	13.0%
2017/18	49	0	14.3%
2018/19	55	0	12.7%
2019/20	63	0	15.9%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			14
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	224,224	-292	-0.13%
2017/18	215,569	48,165	22.34%
2018/19	250,562	33,951	13.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036674	Holy Family Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	381	0	27.8%
2017/18	372	0	22.9%
2018/19	377	0	24.4%
2019/20	369	0	24.9%
Approved Reception-Year 7 enrolment number			380
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2019/20			54
First Preferences Applications 2019/20			70

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,138,974	12,043	1.06%
2017/18	1,100,974	29,326	2.66%
2018/19	1,163,657	2,309	0.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036632	Holy Trinity Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	650	0	38.5%
2017/18	611	0	37.1%
2018/19	607	0	36.6%
2019/20	597	0	35.0%
Approved Reception-Year 7 enrolment number			630
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2019/20			79
First Preferences Applications 2019/20			76

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,110,296	24,521	1.16%
2017/18	2,128,144	48,815	2.29%
2018/19	2,090,338	158	0.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016151	Irvinestown Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	161	0	31.1%
2017/18	162	0	32.1%
2018/19	168	0	30.4%
2019/20	155	0	28.4%
Approved Reception-Year 7 enrolment number			182
Approved Reception-Year 7 admissions number			26
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	498,111	-3,476	-0.70%
2017/18	484,747	74,808	15.43%
2018/19	564,676	34,463	6.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016003	Jones Memorial Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	171	0	46.8%
2017/18	175	0	44.8%
2018/19	180	0	43.9%
2019/20	169	0	45.0%
Approved Reception-Year 7 enrolment number			373
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			26

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	625,239	25,268	4.04%
2017/18	609,987	47,151	7.73%
2018/19	652,691	102,768	15.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2011787	Kesh Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	206	0	33.5%
2017/18	211	0	22.4%
2018/19	222	0	22.5%
2019/20	212	0	19.3%
Approved Reception-Year 7 enrolment number			220
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			26

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	652,819	-9,752	-1.49%
2017/18	640,574	9,418	1.47%
2018/19	648,503	1,409	0.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2031897	Killyhommon Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	73	0	21.9%
2017/18	74	0	23.0%
2018/19	71	0	23.9%
2019/20	80	0	18.8%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	285,839	9,895	3.46%
2017/18	281,607	-37	-0.01%
2018/19	272,699	42,585	15.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032628	Knocknagor Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	68	0	29.4%
2017/18	69	0	23.2%
2018/19	65	0	24.6%
2019/20	60	0	28.3%
Approved Reception-Year 7 enrolment number			65
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2019/20			6
First Preferences Applications 2019/20			7

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	270,600	16,235	6.00%
2017/18	276,352	6,898	2.50%
2018/19	261,152	4,826	1.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016184	Lack Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	51	0	39.2%
2017/18	55	0	36.2%
2018/19	47	0	31.9%
2019/20	39	0	28.2%
Approved Reception-Year 7 enrolment number			107
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			3
First Preferences Applications 2019/20			2

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	310,439	71,667	23.09%
2017/18	292,756	68,036	23.24%
2018/19	301,512	60,259	19.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012671	Langfield Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	28	0	39.3%
2017/18	22	0	36.4%
2018/19	21	0	47.6%
2019/20	28	0	35.7%
Approved Reception-Year 7 enrolment number			83
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			8

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	206,824	25,306	12.24%
2017/18	192,772	24,201	12.55%
2018/19	175,342	42,499	24.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016218	Lisbellaw Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	193	0	24.4%
2017/18	188	0	22.9%
2018/19	188	0	22.3%
2019/20	182	0	19.2%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	643,291	4,382	0.68%
2017/18	621,798	-6,832	-1.10%
2018/19	591,976	3,246	0.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032473	Magheralough Primary School (closed 2018)	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	23	0	30.4%
2017/18	17	0	50.0%
2018/19	-	-	na
2019/20	-	-	na
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	191,568	21,704	11.33%
2017/18	166,579	-35,298	-21.19%
2018/19	84,779	-78,658	-92.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016127	Maguiresbridge Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	115	0	27.0%
2017/18	126	0	29.4%
2018/19	121	0	23.1%
2019/20	131	0	19.1%
Approved Reception-Year 7 enrolment number			104
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			22
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	447,678	66,346	14.82%
2017/18	439,092	44,843	10.21%
2018/19	440,624	51,476	11.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012344	McClintock Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	84	0	22.6%
2017/18	87	0	20.7%
2018/19	93	0	17.2%
2019/20	99	0	19.2%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			16

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	346,288	42,955	12.40%
2017/18	340,908	67,990	19.94%
2018/19	371,765	66,898	17.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2011789	Moat Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	119	0	34.5%
2017/18	118	0	28.0%
2018/19	127	0	29.1%
2019/20	142	0	27.5%
Approved Reception-Year 7 enrolment number			195
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	429,396	14,983	3.49%
2017/18	411,689	23,039	5.60%
2018/19	412,207	80,647	19.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2011879	Newtownbutler Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	52	0	42.3%
2017/18	45	0	45.7%
2018/19	41	0	41.5%
2019/20	36	0	44.4%
Approved Reception-Year 7 enrolment number			104
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			3
First Preferences Applications 2019/20			5

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	264,838	17,889	6.75%
2017/18	243,358	58,112	23.88%
2018/19	268,387	35,349	13.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012691	Omagh County Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	286	0	34.6%
2017/18	287	0	29.5%
2018/19	285	0	31.9%
2019/20	300	0	33.0%
Approved Reception-Year 7 enrolment number			393
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2019/20			39
First Preferences Applications 2019/20			37

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,066,847	232,809	21.82%
2017/18	1,175,552	276,227	23.50%
2018/19	1,222,282	283,333	23.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2066552	Omagh Integrated Primary School	GMI	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	322	0	27.0%
2017/18	310	0	24.9%
2018/19	278	0	25.5%
2019/20	272	0	22.4%
Approved Reception-Year 7 enrolment number			385
Approved Reception-Year 7 admissions number			55
Year 1 Pupils 2019/20			35
First Preferences Applications 2019/20			37

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036415	Our Lady of Lourdes Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	114	0	28.1%
2017/18	111	0	33.3%
2018/19	106	0	28.3%
2019/20	108	0	25.9%
Approved Reception-Year 7 enrolment number			134
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	445,846	40,939	9.18%
2017/18	424,348	31,213	7.36%
2018/19	420,367	21,228	5.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2012669	Queen Elizabeth II Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	45	0	15.6%
2017/18	45	0	15.6%
2018/19	48	0	12.5%
2019/20	47	0	14.9%
Approved Reception-Year 7 enrolment number			61
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2019/20			5
First Preferences Applications 2019/20			6

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	274,619	73,918	26.92%
2017/18	260,604	61,694	23.67%
2018/19	246,006	40,765	16.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032704	St Ronan's Recarson Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	106	0	17.0%
2017/18	96	0	14.6%
2018/19	112	0	7.1%
2019/20	114	0	13.2%
Approved Reception-Year 7 enrolment number			131
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	381,693	22,252	5.83%
2017/18	367,629	15,708	4.27%
2018/19	346,257	30,150	8.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032723	Roscavey Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	58	0	15.5%
2017/18	71	0	25.4%
2018/19	70	0	15.7%
2019/20	70	0	24.3%
Approved Reception-Year 7 enrolment number			91
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	276,572	52,133	18.85%
2017/18	297,566	52,872	17.77%
2018/19	324,025	73,445	22.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032721	Sacred Heart Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	80	0	16.3%
2017/18	81	0	13.6%
2018/19	73	0	12.3%
2019/20	76	0	9.2%
Approved Reception-Year 7 enrolment number			102
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			14
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	353,303	33,768	9.56%
2017/18	308,093	-13,487	-4.38%
2018/19	259,034	-29,991	-11.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032573	St Brigid's Primary School, Sixmilecross	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	58	0	12.1%
2017/18	58	0	20.7%
2018/19	56	0	17.9%
2019/20	44	0	22.7%
Approved Reception-Year 7 enrolment number			80
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2019/20			4
First Preferences Applications 2019/20			4

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	Y Exited Formal Intervention on 19/05/2020

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	225,452	-23,747	-10.53%
2017/18	202,533	-35,029	-17.30%
2018/19	192,749	-41,358	-21.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032662	St Brigid's Primary School, Moutfield	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	38	0	50.0%
2017/18	44	0	43.2%
2018/19	56	0	39.3%
2019/20	53	0	34.0%
Approved Reception-Year 7 enrolment number			94
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2019/20			4
First Preferences Applications 2019/20			4

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	196,581	20,696	10.53%
2017/18	215,634	18,267	8.47%
2018/19	240,807	40,334	16.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036213	St Columban's Primary School, Belcoo	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	103	0	27.2%
2017/18	99	0	26.3%
2018/19	95	0	27.4%
2019/20	91	0	22.0%
Approved Reception-Year 7 enrolment number			172
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	405,323	53,721	13.25%
2017/18	417,948	65,649	15.71%
2018/19	424,120	70,695	16.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032737	St Colmcille's Primary School, Carrickmore	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	304	63	23.4%
2017/18	321	69	22.8%
2018/19	330	70	21.2%
2019/20	349	79	17.5%
Approved Reception-Year 7 enrolment number			273
Approved Reception-Year 7 admissions number			39
Year 1 Pupils 2019/20			48
First Preferences Applications 2019/20			45

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,000,301	-15,114	-1.51%
2017/18	982,951	-47,609	-4.84%
2018/19	958,730	20,079	2.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036116	St Conor's Primary School, Omagh	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	385	0	33.5%
2017/18	398	0	31.5%
2018/19	389	0	31.6%
2019/20	391	0	28.9%
Approved Reception-Year 7 enrolment number			408
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			62
First Preferences Applications 2019/20			72

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,290,007	93,015	7.21%
2017/18	1,279,770	26,189	2.05%
2018/19	1,245,463	78,198	6.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036258	St Davog's Primary School, Belleek	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	96	0	41.7%
2017/18	103	0	35.9%
2018/19	92	0	34.8%
2019/20	104	0	34.6%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			18

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	420,032	40,635	9.67%
2017/18	400,450	6,898	1.72%
2018/19	387,062	-12,003	-3.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036186	St Dympna's Primary School, Dromore	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	205	0	30.2%
2017/18	200	0	26.0%
2018/19	206	0	22.8%
2019/20	202	0	20.3%
Approved Reception-Year 7 enrolment number			205
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			31
First Preferences Applications 2019/20			30

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	728,066	78,394	10.77%
2017/18	687,342	74,216	10.80%
2018/19	659,613	56,534	8.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032688	St Eugene's Primary School, Lislap	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	31	0	22.6%
2017/18	28	0	17.9%
2018/19	27	0	18.5%
2019/20	37	0	16.2%
Approved Reception-Year 7 enrolment number			48
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	93,170	-63,853	-68.53%
2017/18	89,993	-62,512	-69.46%
2018/19	93,386	-62,082	-66.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2031887	St John the Baptist Primary School, Roscor	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	45	0	26.7%
2017/18	45	0	26.7%
2018/19	50	0	26.0%
2019/20	45	0	28.9%
Approved Reception-Year 7 enrolment number			73
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2019/20			4
First Preferences Applications 2019/20			2

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	202,933	-30	-0.01%
2017/18	205,299	2,911	1.42%
2018/19	217,556	3,444	1.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032700	St Joseph's Primary School, Drumquin	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	136	0	21.3%
2017/18	132	0	21.2%
2018/19	135	0	18.5%
2019/20	137	0	16.1%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			24

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	493,485	46,006	9.32%
2017/18	479,696	24,048	5.01%
2018/19	424,669	13,490	3.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036070	St Joseph's Primary School, Ederney	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	128	0	26.6%
2017/18	136	0	23.4%
2018/19	136	0	26.5%
2019/20	138	0	26.1%
Approved Reception-Year 7 enrolment number			169
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	493,039	19,827	4.02%
2017/18	478,870	36,917	7.71%
2018/19	503,323	47,276	9.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036107	St Joseph's Primary School, Lisnaskea	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	94	0	26.6%
2017/18	97	0	24.7%
2018/19	90	0	25.6%
2019/20	86	0	23.3%
Approved Reception-Year 7 enrolment number			158
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			8

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	334,020	9,231	2.76%
2017/18	341,016	-4,563	-1.34%
2018/19	343,956	5,145	1.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032684	St Lawrence's Primary School, Fintona	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	236	0	32.2%
2017/18	241	0	30.7%
2018/19	236	0	32.2%
2019/20	234	0	30.3%
Approved Reception-Year 7 enrolment number			243
Approved Reception-Year 7 admissions number			35
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			24

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	858,825	62,393	7.26%
2017/18	843,678	15,545	1.84%
2018/19	804,371	-17,008	-2.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036659	St Macartan's Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	121	0	23.1%
2017/18	117	0	22.2%
2018/19	113	0	23.9%
2019/20	107	0	16.8%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	485,388	63,002	12.98%
2017/18	445,661	35,280	7.92%
2018/19	429,595	20,169	4.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036105	St Martin's Primary School, Garrison	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	89	0	25.8%
2017/18	91	0	28.0%
2018/19	86	0	30.2%
2019/20	89	0	27.0%
Approved Reception-Year 7 enrolment number			171
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2019/20			16
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	424,466	80,322	18.92%
2017/18	395,050	46,100	11.67%
2018/19	375,457	49,355	13.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2031869	St Mary's Primary School, Newtownbutler	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	180	0	35.6%
2017/18	181	0	30.9%
2018/19	172	0	32.6%
2019/20	170	0	31.8%
Approved Reception-Year 7 enrolment number			244
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			24
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	652,825	100,311	15.37%
2017/18	659,832	150,567	22.82%
2018/19	707,420	149,032	21.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2031876	St Mary's Primary School, Brookeborough	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	57	0	38.6%
2017/18	52	0	32.7%
2018/19	53	0	34.0%
2019/20	57	0	28.1%
Approved Reception-Year 7 enrolment number			138
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			8

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	261,251	8,470	3.24%
2017/18	266,084	369	0.14%
2018/19	235,534	-18,311	-7.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2031884	St Mary's Primary School, Tiravalley Road	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	81	0	16.0%
2017/18	73	0	26.0%
2018/19	78	0	21.8%
2019/20	75	0	20.0%
Approved Reception-Year 7 enrolment number			91
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	348,743	36,040	10.33%
2017/18	338,161	16,697	4.94%
2018/19	302,622	-7,804	-2.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2031890	St Mary's Primary School, Bellanaleck	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	132	0	24.2%
2017/18	132	0	22.0%
2018/19	142	0	19.7%
2019/20	134	0	17.9%
Approved Reception-Year 7 enrolment number			109
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			24
First Preferences Applications 2019/20			25

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	412,951	-9,492	-2.30%
2017/18	409,261	-41,494	-10.14%
2018/19	380,810	-22,836	-6.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2031895	St Mary's Primary School, Maguiresbridge	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	95	0	34.7%
2017/18	93	0	29.9%
2018/19	110	0	27.3%
2019/20	122	0	28.7%
Approved Reception-Year 7 enrolment number			134
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			24
First Preferences Applications 2019/20			23

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	392,272	24,308	6.20%
2017/18	380,872	10,935	2.87%
2018/19	372,283	29,974	8.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032607	St Mary's Primary School, Omagh	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	362	0	32.6%
2017/18	347	0	29.5%
2018/19	349	0	27.2%
2019/20	334	0	29.0%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			39
First Preferences Applications 2019/20			41

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,062,105	-32,618	-3.07%
2017/18	1,004,920	-55,618	-5.53%
2018/19	945,140	-474	-0.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036181	St Mary's Primary School, Derrylin	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	92	0	19.6%
2017/18	97	0	14.4%
2018/19	106	0	9.4%
2019/20	117	0	5.1%
Approved Reception-Year 7 enrolment number			131
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			22
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	321,682	-5,207	-1.62%
2017/18	317,067	-30,053	-9.48%
2018/19	311,520	10,985	3.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036356	St Mary's Primary School, Tempo	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	126	0	27.8%
2017/18	127	0	26.8%
2018/19	136	0	20.6%
2019/20	136	0	19.1%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			18

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	446,966	73,370	16.42%
2017/18	462,305	71,561	15.48%
2018/19	462,585	59,145	12.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032612	St Matthew's Primary School (closed 2018)	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	27	0	51.9%
2017/18	5	0	*
2018/19	-	-	na
2019/20	-	-	na
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	171,389	-12,658	-7.39%
2017/18	119,257	-12,546	-10.52%
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036090	St Naile's Primary School, Enniskillen	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	95	0	32.6%
2017/18	103	0	26.2%
2018/19	102	0	16.7%
2019/20	105	0	15.2%
Approved Reception-Year 7 enrolment number			141
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	421,056	58,628	13.92%
2017/18	385,231	26,506	6.88%
2018/19	363,016	69,405	19.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2031880	St Ninnidh's Primary School, Derrylin	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	133	0	29.3%
2017/18	140	0	22.1%
2018/19	133	0	15.0%
2019/20	138	0	13.8%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			19
First Preferences Applications 2019/20			19

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	449,715	15,725	3.50%
2017/18	440,598	62,410	14.16%
2018/19	492,040	36,394	7.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036291	St Oliver Plunkett Primary School, Beragh	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	81	0	29.6%
2017/18	87	0	19.6%
2018/19	83	0	26.5%
2019/20	88	0	26.1%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			11
First Preferences Applications 2019/20			11

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	371,795	15,130	4.07%
2017/18	370,195	-699	-0.19%
2018/19	362,092	-11,338	-3.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2031828	St Patrick's Primary School, Garvary PO	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	207	0	16.4%
2017/18	202	0	21.3%
2018/19	197	0	17.8%
2019/20	195	0	22.1%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			27

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	664,306	84,014	12.65%
2017/18	649,997	72,555	11.16%
2018/19	622,930	52,072	8.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2031874	St Patrick's Primary School, Derrygonnelly	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	116	0	31.0%
2017/18	124	0	29.0%
2018/19	129	0	27.1%
2019/20	120	0	21.7%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			11
First Preferences Applications 2019/20			11

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	431,618	9,627	2.23%
2017/18	397,784	-13,218	-3.32%
2018/19	376,555	-40,987	-10.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032676	St Patrick's Primary School, Gortin	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	83	0	24.1%
2017/18	80	0	21.3%
2018/19	82	0	19.5%
2019/20	84	0	22.6%
Approved Reception-Year 7 enrolment number			142
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	314,296	7,240	2.30%
2017/18	301,391	9,131	3.03%
2018/19	306,461	-17,847	-5.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032705	St Patrick's Primary School, Eskra	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	95	0	20.0%
2017/18	88	0	17.0%
2018/19	84	0	13.1%
2019/20	90	0	15.6%
Approved Reception-Year 7 enrolment number			86
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			20

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	307,603	-16,722	-5.44%
2017/18	322,144	-4,516	-1.40%
2018/19	309,426	33,062	10.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2031898	St Paul's Primary School, Irvinestown	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	205	0	29.3%
2017/18	208	0	28.0%
2018/19	212	0	32.5%
2019/20	209	0	31.6%
Approved Reception-Year 7 enrolment number			348
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2019/20			23
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	891,765	128,798	14.44%
2017/18	807,196	99,341	12.31%
2018/19	796,819	107,357	13.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2031901	St Ronan's Primary School, Lisnaskea	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	305	0	30.5%
2017/18	330	0	29.7%
2018/19	322	0	32.9%
2019/20	330	0	28.2%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			45
First Preferences Applications 2019/20			43

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	968,177	-49,672	-5.13%
2017/18	922,566	-22,408	-2.43%
2018/19	1,021,711	204,106	19.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2036153	St Scire's Primary School, Trillick	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	118	0	20.3%
2017/18	121	0	16.5%
2018/19	130	0	18.5%
2019/20	129	0	17.8%
Approved Reception-Year 7 enrolment number			143
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	379,413	-2,880	-0.76%
2017/18	380,701	-5,329	-1.40%
2018/19	395,622	14,544	3.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032731	St Teresa's Primary School, Sixmilecross	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	157	0	27.4%
2017/18	156	0	21.8%
2018/19	166	0	18.1%
2019/20	172	0	14.5%
Approved Reception-Year 7 enrolment number			176
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			27
First Preferences Applications 2019/20			27

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	459,371	6,389	1.39%
2017/18	474,048	-14,995	-3.16%
2018/19	449,388	5,210	1.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2031868	St Tierney's Primary School, Mullaghconnolly	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	107	0	29.0%
2017/18	111	0	32.4%
2018/19	109	0	22.0%
2019/20	126	0	19.0%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			22
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	347,382	-20,814	-5.99%
2017/18	355,382	-23,084	-6.50%
2018/19	370,472	-1,727	-0.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2031863	Tattygar Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	75	0	26.7%
2017/18	80	0	23.8%
2018/19	73	0	21.9%
2019/20	72	0	15.3%
Approved Reception-Year 7 enrolment number			73
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2019/20			5
First Preferences Applications 2019/20			4

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	309,088	47,420	15.34%
2017/18	331,714	41,619	12.55%
2018/19	323,571	37,621	11.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2016102	Tempo Primary School	Controlled	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	104	0	20.2%
2017/18	102	0	24.5%
2018/19	102	0	29.4%
2019/20	97	0	34.0%
Approved Reception-Year 7 enrolment number			141
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	320,051	32,844	10.26%
2017/18	367,228	33,094	9.01%
2018/19	363,899	19,470	5.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
2032603	Tummery Primary School	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	44	0	38.6%
2017/18	38	0	28.9%
2018/19	30	0	23.3%
2019/20	36	0	22.2%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			8

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	219,536	11,952	5.44%
2017/18	219,478	11,499	5.24%
2018/19	189,924	-10,451	-5.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Lisburn and Castlereagh District Council

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE LISBURN AND CASTLEREAGH DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	8,357	27	9,214
Voluntary	299	2	n/a
Catholic Maintained	2,773	7	2,830
Controlled Integrated	206	1	240
GMI	857	3	914

Enrolment Trend

In the Lisburn and Castlereagh City Council area there has been an increase in total enrolments of 48 pupils since 2019.

School Finance and Enrolments

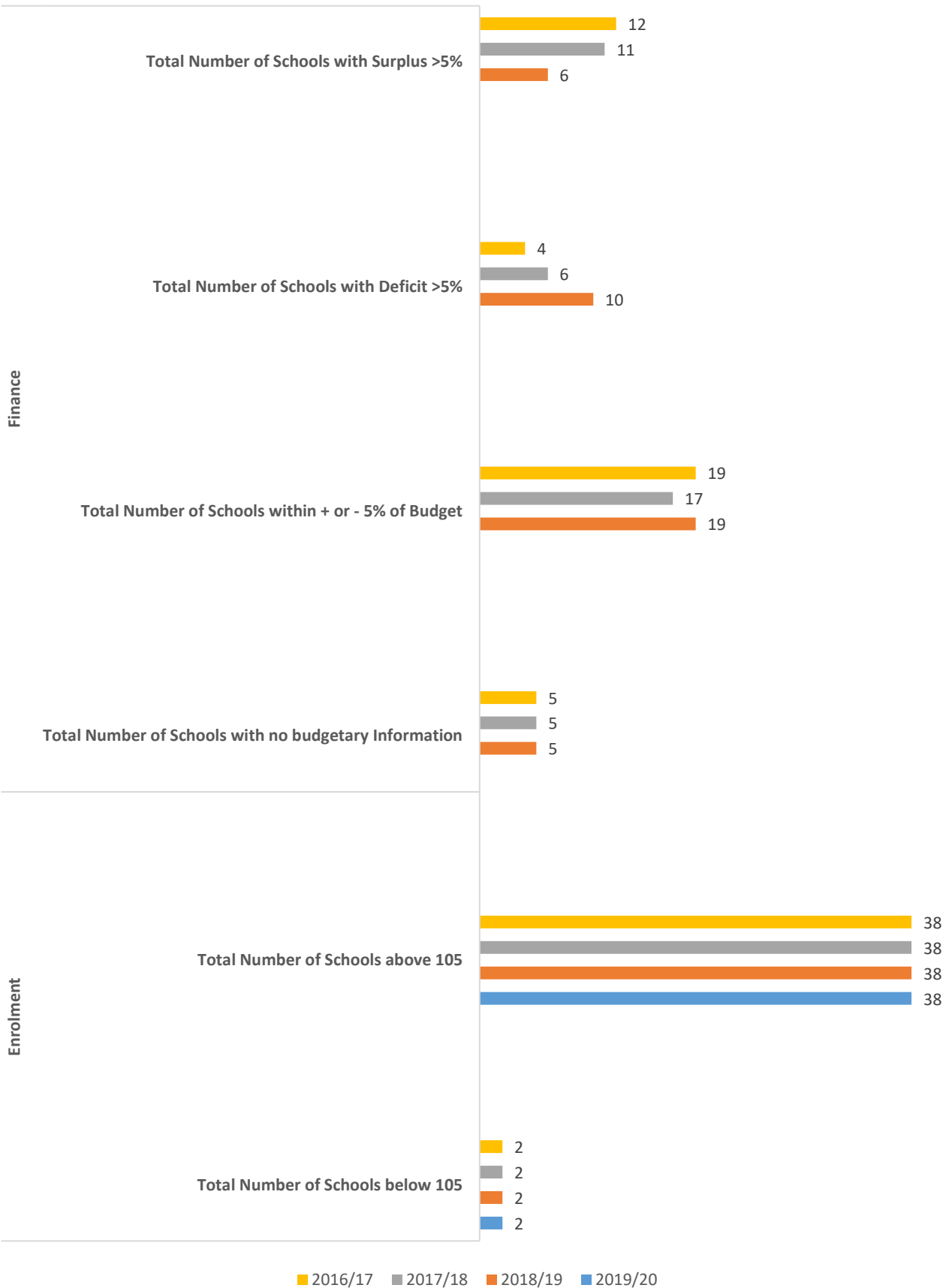
The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 2 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 10 in 2018/19 which was an increase compared to the previous year.

Lisburn and Castlereagh District Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011608	Anahilt Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	141	0	12.8%
2017/18	135	0	8.9%
2018/19	152	0	11.2%
2019/20	135	0	12.6%
Approved Reception-Year 7 enrolment number			300
Approved Reception-Year 7 admissions number			43
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	393,144	-47,342	-12.04%
2017/18	382,334	-53,987	-14.12%
2018/19	386,169	-52,854	-13.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016202	Ballinderry Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	226	0	10.2%
2017/18	251	0	7.9%
2018/19	251	0	7.6%
2019/20	253	0	8.3%
Approved Reception-Year 7 enrolment number			261
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2019/20			34
First Preferences Applications 2019/20			35

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	644,826	-952	-0.15%
2017/18	664,588	24,254	3.65%
2018/19	715,443	31,618	4.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4010720	Ballycarrickmaddy Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	180	0	21.1%
2017/18	189	0	18.5%
2018/19	186	0	12.4%
2019/20	197	0	12.7%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			27

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	568,834	44,957	7.90%
2017/18	555,572	27,968	5.03%
2018/19	552,010	22,733	4.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016441	Ballymacash Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	383	0	27.7%
2017/18	388	0	23.9%
2018/19	395	0	26.8%
2019/20	399	0	25.8%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			60
First Preferences Applications 2019/20			64

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,150,449	21,508	1.87%
2017/18	1,144,546	20,154	1.76%
2018/19	1,140,216	9,475	0.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4030823	Ballymacrickett Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	366	0	15.6%
2017/18	374	0	14.4%
2018/19	380	0	14.7%
2019/20	383	0	14.1%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			56
First Preferences Applications 2019/20			54

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	995,339	13,163	1.32%
2017/18	1,032,841	-13,144	-1.27%
2018/19	1,017,774	-467	-0.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4030573	Ballymacward Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	66	0	39.4%
2017/18	70	0	40.0%
2018/19	80	0	32.5%
2019/20	79	0	32.9%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			8

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	Y Exited Formal Intervention on 30/05/2019

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	273,245	37,598	13.76%
2017/18	301,794	31,773	10.53%
2018/19	312,521	15,034	4.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016503	Brooklands Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	478	0	40.8%
2017/18	482	0	38.3%
2018/19	504	0	41.9%
2019/20	505	0	41.0%
Approved Reception-Year 7 enrolment number			665
Approved Reception-Year 7 admissions number			95
Year 1 Pupils 2019/20			69
First Preferences Applications 2019/20			69

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,543,225	-5,076	-0.33%
2017/18	1,531,228	-44,904	-2.93%
2018/19	1,485,535	-140,193	-9.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4010762	Brownlee Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	200	0	27.0%
2017/18	200	0	27.0%
2018/19	205	0	27.3%
2019/20	201	0	23.9%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			28
First Preferences Applications 2019/20			34

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	613,716	-24,479	-3.99%
2017/18	568,581	-64,680	-11.38%
2018/19	527,453	-4,334	-0.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4013024	Cairnshill Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	492	0	13.6%
2017/18	548	0	13.2%
2018/19	545	0	13.2%
2019/20	536	0	14.4%
Approved Reception-Year 7 enrolment number			583
Approved Reception-Year 7 admissions number			83
Year 1 Pupils 2019/20			72
First Preferences Applications 2019/20			73

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,398,176	-2,115	-0.15%
2017/18	1,377,388	-17,891	-1.30%
2018/19	1,493,970	38,257	2.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011584	Carr Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	57	0	22.8%
2017/18	65	0	23.5%
2018/19	71	0	21.1%
2019/20	72	0	18.1%
Approved Reception-Year 7 enrolment number			100
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			6

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	244,810	392	0.16%
2017/18	255,430	3,931	1.54%
2018/19	249,043	-25,941	-10.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4013044	Carryduff Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	203	0	22.7%
2017/18	193	0	22.8%
2018/19	191	0	22.0%
2019/20	179	0	19.0%
Approved Reception-Year 7 enrolment number			333
Approved Reception-Year 7 admissions number			48
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			18

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	578,635	26,487	4.58%
2017/18	596,611	29,496	4.94%
2018/19	577,526	12,902	2.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016649	Downshire Primary School, Hillsborough	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	598	0	4.8%
2017/18	600	0	3.8%
2018/19	598	0	5.0%
2019/20	595	0	5.4%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2019/20			76
First Preferences Applications 2019/20			75

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,655,809	-14,848	-0.90%
2017/18	1,555,652	-138,406	-8.90%
2018/19	1,419,051	-258,260	-18.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011619	Dromara Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	181	0	26.0%
2017/18	177	0	27.1%
2018/19	167	0	25.7%
2019/20	168	0	22.6%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			30

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	586,198	50,094	8.55%
2017/18	574,250	13,182	2.30%
2018/19	531,664	-3,543	-0.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011587	Dundonald Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	798	0	18.4%
2017/18	788	0	18.4%
2018/19	798	0	15.7%
2019/20	798	0	15.5%
Approved Reception-Year 7 enrolment number			813
Approved Reception-Year 7 admissions number			116
Year 1 Pupils 2019/20			115
First Preferences Applications 2019/20			108

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,342,633	181,245	7.74%
2017/18	2,364,086	200,677	8.49%
2018/19	2,322,554	93,693	4.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4053308	Fort Hill Integrated Primary School	Controlled Integrated	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	205	0	48.3%
2017/18	206	0	46.1%
2018/19	208	0	40.9%
2019/20	206	0	39.3%
Approved Reception-Year 7 enrolment number			240
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			28

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	911,968	114,012	12.50%
2017/18	888,017	115,747	13.03%
2018/19	889,864	84,425	9.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4620050	Friend's School	Voluntary	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	160	0	*
2017/18	153	0	*
2018/19	164	0	*
2019/20	163	0	*
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4013305	Harmony Hill Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	582	0	13.2%
2017/18	603	0	11.5%
2018/19	614	0	12.4%
2019/20	603	0	13.1%
Approved Reception-Year 7 enrolment number			609
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2019/20			88
First Preferences Applications 2019/20			92

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,771,297	22,249	1.26%
2017/18	1,661,941	523	0.03%
2018/19	1,712,306	-11,044	-0.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016145	Killowen Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	413	0	28.8%
2017/18	420	0	28.5%
2018/19	402	0	30.6%
2019/20	404	0	28.2%
Approved Reception-Year 7 enrolment number			420
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			53
First Preferences Applications 2019/20			43

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,271,409	108,525	8.54%
2017/18	1,307,950	127,497	9.75%
2018/19	1,346,268	108,298	8.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4013334	Knockmore Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	192	0	52.6%
2017/18	188	0	51.6%
2018/19	230	0	49.6%
2019/20	236	0	45.8%
Approved Reception-Year 7 enrolment number			212
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			18

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	729,985	74,002	10.14%
2017/18	707,131	85,473	12.09%
2018/19	727,147	65,670	9.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4010743	Largymore Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	176	0	49.4%
2017/18	189	0	47.1%
2018/19	192	0	40.6%
2019/20	194	0	36.1%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			31
First Preferences Applications 2019/20			35

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	576,361	4,036	0.70%
2017/18	587,949	-22,536	-3.83%
2018/19	601,241	-5,925	-0.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4010807	Lisburn Central Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	194	0	45.9%
2017/18	191	0	47.0%
2018/19	189	0	42.3%
2019/20	189	0	42.9%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			23
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	764,229	1,198	0.16%
2017/18	742,433	-8,706	-1.17%
2018/19	730,972	-32,954	-4.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016417	Maghaberry Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	223	0	9.4%
2017/18	238	0	6.2%
2018/19	245	0	8.6%
2019/20	254	0	6.3%
Approved Reception-Year 7 enrolment number			255
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2019/20			41
First Preferences Applications 2019/20			42

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	651,360	-79,521	-12.21%
2017/18	612,746	-108,748	-17.75%
2018/19	598,386	-162,088	-27.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4010512	McKinney Primary School, Dundrod	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	128	0	10.9%
2017/18	126	0	14.5%
2018/19	127	0	15.7%
2019/20	125	0	14.4%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			24
First Preferences Applications 2019/20			24

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	457,584	-21,401	-4.68%
2017/18	436,770	-41,859	-9.58%
2018/19	415,199	-114,840	-27.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016636	Meadow Bridge Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	289	0	8.0%
2017/18	306	0	6.2%
2018/19	304	0	5.3%
2019/20	304	0	5.9%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2019/20			41
First Preferences Applications 2019/20			43

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	701,563	-71,248	-10.16%
2017/18	662,957	-133,950	-20.20%
2018/19	619,160	-186,357	-30.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4066644	Millennium Integrated Primary School	GMI	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	285	0	6.7%
2017/18	322	0	8.0%
2018/19	347	0	11.2%
2019/20	370	0	11.1%
Approved Reception-Year 7 enrolment number			365
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2019/20			53
First Preferences Applications 2019/20			54

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016104	Moira Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	380	0	7.6%
2017/18	375	0	9.2%
2018/19	371	0	8.9%
2019/20	361	0	8.9%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			47
First Preferences Applications 2019/20			46

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,160,580	53,723	4.63%
2017/18	1,098,799	52,204	4.75%
2018/19	1,065,553	83,004	7.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011699	Moneyrea Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	209	0	8.6%
2017/18	212	0	8.8%
2018/19	209	0	7.2%
2019/20	211	0	5.7%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			32
First Preferences Applications 2019/20			33

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	582,884	-3,045	-0.52%
2017/18	581,099	-59,213	-10.19%
2018/19	547,871	-82,791	-15.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4066611	Oakwood Integrated Primary School	GMI	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	201	0	21.9%
2017/18	200	0	20.5%
2018/19	202	0	21.3%
2019/20	196	0	24.0%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			31
First Preferences Applications 2019/20			36

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016144	Old Warren Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	133	0	57.9%
2017/18	130	0	55.1%
2018/19	135	0	49.6%
2019/20	139	0	51.1%
Approved Reception-Year 7 enrolment number			305
Approved Reception-Year 7 admissions number			44
Year 1 Pupils 2019/20			22
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	583,945	62,301	10.67%
2017/18	633,531	67,320	10.63%
2018/19	632,816	48,033	7.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016401	Pond Park Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	621	0	19.6%
2017/18	620	0	20.6%
2018/19	625	0	19.4%
2019/20	620	0	15.0%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2019/20			87
First Preferences Applications 2019/20			96

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,927,096	239,907	12.45%
2017/18	1,872,054	175,251	9.36%
2018/19	1,798,165	85,868	4.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016615	Riverdale Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	206	0	7.8%
2017/18	208	0	8.7%
2018/19	208	0	8.7%
2019/20	206	0	10.2%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			36

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	607,865	43,060	7.08%
2017/18	590,864	31,679	5.36%
2018/19	593,927	18,572	3.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4066682	Rowandale Integrated Primary School	GMI	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	243	0	5.3%
2017/18	256	0	4.3%
2018/19	265	0	6.0%
2019/20	291	0	6.2%
Approved Reception-Year 7 enrolment number			346
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2019/20			49
First Preferences Applications 2019/20			49

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4010882	Seymour Hill Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	236	0	45.3%
2017/18	250	0	42.4%
2018/19	251	0	42.6%
2019/20	263	0	43.7%
Approved Reception-Year 7 enrolment number			256
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			30

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	761,062	89,057	11.70%
2017/18	816,885	48,681	5.96%
2018/19	801,112	38,201	4.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4033306	St Aloysius Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	418	0	32.1%
2017/18	443	0	32.4%
2018/19	444	0	30.4%
2019/20	441	0	25.6%
Approved Reception-Year 7 enrolment number			490
Approved Reception-Year 7 admissions number			70
Year 1 Pupils 2019/20			63
First Preferences Applications 2019/20			59

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,365,445	40,841	2.99%
2017/18	1,376,164	66,048	4.80%
2018/19	1,454,384	47,576	3.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4033307	St Colman's Primary School, Lisburn	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	395	0	14.7%
2017/18	397	0	13.9%
2018/19	391	0	12.8%
2019/20	389	0	14.1%
Approved Reception-Year 7 enrolment number			348
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2019/20			54
First Preferences Applications 2019/20			62

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	963,071	-55,871	-5.80%
2017/18	949,920	-25,693	-2.70%
2018/19	978,806	22,492	2.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036642	St Ita's Primary School	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	600	0	4.3%
2017/18	610	0	3.3%
2018/19	621	0	3.1%
2019/20	628	0	3.5%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			90
Year 1 Pupils 2019/20			90
First Preferences Applications 2019/20			85

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,587,724	33,932	2.14%
2017/18	1,643,900	-25,447	-1.55%
2018/19	1,581,308	-15,158	-0.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4030897	St Joseph's Primary School, Lisburn	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	385	0	13.8%
2017/18	378	0	11.9%
2018/19	386	0	11.7%
2019/20	396	0	11.1%
Approved Reception-Year 7 enrolment number			395
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2019/20			58
First Preferences Applications 2019/20			54

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,071,046	-45,207	-4.22%
2017/18	991,676	-17,749	-1.79%
2018/19	979,435	-68,602	-7.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4031660	St Joseph's Primary School, Carryduff	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	423	0	5.4%
2017/18	430	0	4.7%
2018/19	456	0	5.0%
2019/20	457	0	5.0%
Approved Reception-Year 7 enrolment number			436
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			64
First Preferences Applications 2019/20			69

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,232,260	46,356	3.76%
2017/18	1,221,967	-2,919	-0.24%
2018/19	1,199,971	-61,654	-5.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4010885	Tonagh Primary School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	214	0	49.1%
2017/18	213	0	45.6%
2018/19	214	0	49.5%
2019/20	210	0	45.7%
Approved Reception-Year 7 enrolment number			228
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			31
First Preferences Applications 2019/20			33

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,021,308	251,327	24.61%
2017/18	965,436	214,242	22.19%
2018/19	914,087	159,959	17.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4620051	Wallace High School	Voluntary	LISBURN AND CASTLEREAGH

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	126	0	0.0%
2017/18	126	0	0.0%
2018/19	121	0	0.0%
2019/20	136	0	0.0%
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Mid and East Antrim District Council

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE MID AND EAST ANTRIM DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	8,418	41	10,323
Catholic Maintained	2,071	11	2,776
Controlled Integrated	33	1	62
GMI	622	3	754

Enrolment Trend

In the Mid and East Antrim Borough Council area there has been a decrease in total enrolments of 98 pupils since 2019.

School Finance and Enrolments

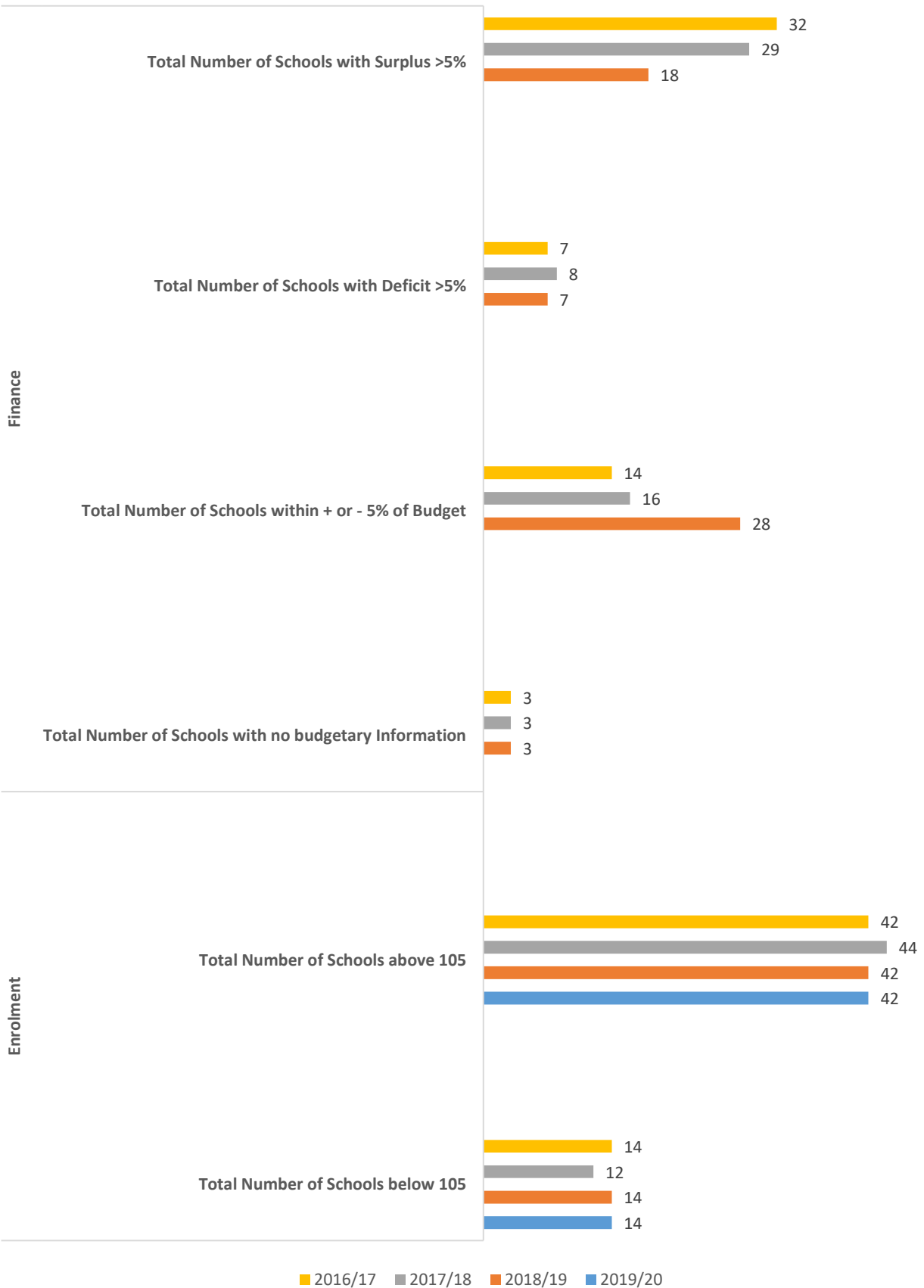
The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 14 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 7 in 2018/19 which was a decrease compared to the previous year.

Mid and East Antrim Borough Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3066568	Acorn Integrated Primary School	GMI	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	198	0	20.7%
2017/18	196	0	20.3%
2018/19	187	0	21.9%
2019/20	190	0	22.1%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			32

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010809	Ballycarry Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	92	0	26.1%
2017/18	72	0	22.2%
2018/19	70	0	24.3%
2019/20	67	0	22.4%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			4
First Preferences Applications 2019/20			5

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	298,186	21,722	7.28%
2017/18	336,160	33,512	9.97%
2018/19	291,059	-25,081	-8.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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**	Includes IMU
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3013315	Ballykeel Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	379	0	58.6%
2017/18	380	0	55.6%
2018/19	375	0	53.6%
2019/20	374	0	50.5%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			57
First Preferences Applications 2019/20			60

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,439,996	117,845	8.18%
2017/18	1,459,653	81,171	5.56%
2018/19	1,398,934	71,363	5.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010875	Ballymena Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	296	0	24.0%
2017/18	314	0	22.9%
2018/19	314	0	24.5%
2019/20	297	0	20.9%
Approved Reception-Year 7 enrolment number			369
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			27

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	935,568	120,739	12.91%
2017/18	960,586	94,147	9.80%
2018/19	1,022,808	141,338	13.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3066551	Braidside Integrated Primary School	GMI	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	288	0	37.5%
2017/18	282	0	39.1%
2018/19	263	0	38.4%
2019/20	264	0	35.2%
Approved Reception-Year 7 enrolment number			348
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2019/20			42
First Preferences Applications 2019/20			43

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3013310	Broughshane Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	309	0	16.2%
2017/18	328	0	12.7%
2018/19	314	0	14.0%
2019/20	313	0	13.4%
Approved Reception-Year 7 enrolment number			319
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2019/20			39
First Preferences Applications 2019/20			39

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	964,862	81,415	8.44%
2017/18	926,619	35,090	3.79%
2018/19	901,447	-30,707	-3.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010714	Buick Memorial Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	294	0	22.4%
2017/18	276	0	21.5%
2018/19	279	0	25.1%
2019/20	270	0	23.7%
Approved Reception-Year 7 enrolment number			472
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			35
First Preferences Applications 2019/20			34

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	786,649	-158,180	-20.11%
2017/18	662,524	-199,850	-30.16%
2018/19	576,883	-292,908	-50.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016269	Cairncastle Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	115	0	12.2%
2017/18	105	0	10.5%
2018/19	95	0	*
2019/20	84	0	7.1%
Approved Reception-Year 7 enrolment number			137
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			11
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	498,715	96,121	19.27%
2017/18	449,866	44,911	9.98%
2018/19	375,333	-11,523	-3.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3013322	Camphill Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	392	0	35.7%
2017/18	399	0	35.1%
2018/19	399	0	31.8%
2019/20	405	0	27.9%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			61
First Preferences Applications 2019/20			65

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,215,611	79,498	6.54%
2017/18	1,167,485	59,623	5.11%
2018/19	1,166,707	74,820	6.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010825	Carnaghts Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	110	0	13.6%
2017/18	110	0	13.6%
2018/19	106	0	14.2%
2019/20	107	0	18.7%
Approved Reception-Year 7 enrolment number			118
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	296,373	-37,083	-12.51%
2017/18	311,443	-28,574	-9.17%
2018/19	324,194	-14,237	-4.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010470	Carnalbanagh Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	26	0	30.8%
2017/18	30	0	26.7%
2018/19	31	0	25.8%
2019/20	26	0	*
Approved Reception-Year 7 enrolment number			58
Approved Reception-Year 7 admissions number			8
Year 1 Pupils 2019/20			4
First Preferences Applications 2019/20			5

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	214,338	29,489	13.76%
2017/18	170,334	10,395	6.10%
2018/19	159,475	20,475	12.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016129	Carniny Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	287	0	13.6%
2017/18	285	0	15.1%
2018/19	283	0	15.2%
2019/20	285	0	14.4%
Approved Reception-Year 7 enrolment number			283
Approved Reception-Year 7 admissions number			40
Year 1 Pupils 2019/20			42
First Preferences Applications 2019/20			43

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	847,287	72,448	8.55%
2017/18	804,704	76,214	9.47%
2018/19	800,509	84,902	10.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3050519	Carnlough Controlled Integrated Primary School	Controlled Integrated	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	32	0	40.6%
2017/18	33	0	39.4%
2018/19	27	0	37.0%
2019/20	33	0	33.3%
Approved Reception-Year 7 enrolment number			62
Approved Reception-Year 7 admissions number			9
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	193,750	35,058	18.09%
2017/18	200,208	23,603	11.79%
2018/19	190,682	31,667	16.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010841	Carrickfergus Central Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	76	0	51.3%
2017/18	77	0	57.1%
2018/19	87	0	33.3%
2019/20	104	0	39.4%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			33
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	352,546	46,511	13.19%
2017/18	377,217	67,351	17.85%
2018/19	403,046	67,474	16.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010553	Carrickfergus Model Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	400	0	11.5%
2017/18	406	0	12.8%
2018/19	409	0	10.5%
2019/20	405	0	11.4%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			52
First Preferences Applications 2019/20			49

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,112,129	78,907	7.10%
2017/18	1,112,553	39,938	3.59%
2018/19	1,077,841	92,451	8.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010834	Clough Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	142	0	16.9%
2017/18	141	0	13.2%
2018/19	137	0	20.4%
2019/20	136	0	14.0%
Approved Reception-Year 7 enrolment number			161
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2019/20			23
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	482,505	-30,388	-6.30%
2017/18	436,555	-34,172	-7.83%
2018/19	430,184	-11,266	-2.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3066561	Corran Integrated Primary School	GMI	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	133	0	30.8%
2017/18	138	0	26.2%
2018/19	162	0	29.6%
2019/20	168	0	29.8%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			18

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016063	Dunclug Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	67	0	64.2%
2017/18	68	0	72.1%
2018/19	71	0	54.9%
2019/20	70	0	51.4%
Approved Reception-Year 7 enrolment number			261
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2019/20			14
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	295,245	-7,242	-2.45%
2017/18	288,034	6,139	2.13%
2018/19	305,806	35	0.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010785	Eden Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	210	0	26.2%
2017/18	211	0	21.8%
2018/19	213	0	20.7%
2019/20	213	0	17.4%
Approved Reception-Year 7 enrolment number			213
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			31
First Preferences Applications 2019/20			32

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	665,745	48,279	7.25%
2017/18	655,061	12,964	1.98%
2018/19	614,117	-11,265	-1.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010891	Fourtowns Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	294	0	18.4%
2017/18	296	0	16.9%
2018/19	294	0	16.0%
2019/20	296	0	15.2%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2019/20			45
First Preferences Applications 2019/20			44

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	860,167	63,178	7.34%
2017/18	823,177	44,606	5.42%
2018/19	800,406	29,386	3.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010808	Glynn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	79	0	17.7%
2017/18	83	0	20.5%
2018/19	80	0	11.3%
2019/20	89	0	13.5%
Approved Reception-Year 7 enrolment number			103
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	321,692	44,214	13.74%
2017/18	313,509	78,070	24.90%
2018/19	356,781	47,131	13.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010794	Gracehill Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	406	0	11.3%
2017/18	403	0	11.9%
2018/19	412	0	11.4%
2019/20	410	0	11.5%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			61
First Preferences Applications 2019/20			61

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,125,821	20,474	1.82%
2017/18	1,103,345	10,927	0.99%
2018/19	1,074,062	-5,747	-0.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010817	Greenisland Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	399	0	10.0%
2017/18	397	0	13.1%
2018/19	405	0	10.4%
2019/20	406	0	9.6%
Approved Reception-Year 7 enrolment number			401
Approved Reception-Year 7 admissions number			57
Year 1 Pupils 2019/20			59
First Preferences Applications 2019/20			59

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,033,659	7,315	0.71%
2017/18	1,004,359	756	0.08%
2018/19	1,004,914	11,027	1.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010781	Harryville Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	102	0	59.8%
2017/18	130	0	49.4%
2018/19	168	0	42.3%
2019/20	162	0	45.7%
Approved Reception-Year 7 enrolment number			254
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			26

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	516,174	41,773	8.09%
2017/18	591,427	43,026	7.27%
2018/19	684,052	52,135	7.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016444	Hazelbank Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	114	0	13.2%
2017/18	119	0	14.3%
2018/19	122	0	18.0%
2019/20	126	0	9.5%
Approved Reception-Year 7 enrolment number			120
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	384,534	33,367	8.68%
2017/18	383,542	26,722	6.97%
2018/19	387,557	9,874	2.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016705	Islandmagee Primary School (opened 2016)	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	109	0	26.6%
2017/18	112	0	22.3%
2018/19	109	0	14.7%
2019/20	115	0	15.7%
Approved Reception-Year 7 enrolment number			165
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	282,368	-2,101	-0.74%
2017/18	374,623	-33,854	-9.04%
2018/19	354,785	-44,629	-12.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010835	Kells & Connor Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	189	0	19.0%
2017/18	198	0	13.6%
2018/19	190	0	12.6%
2019/20	182	0	12.6%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			20

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	520,529	-122	-0.02%
2017/18	523,547	-4,940	-0.94%
2018/19	538,097	-422	-0.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010780	Kirkinriola Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	36	0	33.3%
2017/18	38	0	18.4%
2018/19	51	0	35.3%
2019/20	57	0	31.6%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	159,355	-26,484	-16.62%
2017/18	152,580	-25,113	-16.46%
2018/19	165,085	-50,405	-30.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010486	Larne and Inver Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	200	0	34.5%
2017/18	203	0	32.0%
2018/19	208	0	35.1%
2019/20	206	0	35.9%
Approved Reception-Year 7 enrolment number			237
Approved Reception-Year 7 admissions number			34
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			23

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	669,450	74,591	11.14%
2017/18	681,915	103,658	15.20%
2018/19	687,078	77,481	11.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010883	Linn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	361	0	38.2%
2017/18	373	0	40.7%
2018/19	384	0	42.4%
2019/20	381	0	40.9%
Approved Reception-Year 7 enrolment number			380
Approved Reception-Year 7 admissions number			54
Year 1 Pupils 2019/20			54
First Preferences Applications 2019/20			51

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,216,227	13,434	1.10%
2017/18	1,185,969	-14,546	-1.23%
2018/19	1,215,266	9,537	0.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010466	Longstone Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	32	0	46.9%
2017/18	35	0	48.6%
2018/19	36	0	38.9%
2019/20	24	0	37.5%
Approved Reception-Year 7 enrolment number			73
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2019/20			4
First Preferences Applications 2019/20			5

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	157,958	10,375	6.57%
2017/18	177,735	7,602	4.28%
2018/19	182,738	237	0.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036704	Mary Queen of Peace Primary School (opened 2016)	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	237	0	16.0%
2017/18	237	0	15.2%
2018/19	219	0	14.6%
2019/20	212	0	15.1%
Approved Reception-Year 7 enrolment number			245
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2019/20			33
First Preferences Applications 2019/20			33

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	413,223	31,784	7.69%
2017/18	684,144	12,471	1.82%
2018/19	674,531	1,224	0.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3030438	Millquarter Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	135	0	7.4%
2017/18	139	0	5.0%
2018/19	143	0	4.9%
2019/20	142	0	4.2%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			23
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	451,413	78,088	17.30%
2017/18	471,257	32,696	6.94%
2018/19	430,006	85,377	19.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010818	Moorfields Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	184	0	13.6%
2017/18	180	0	12.2%
2018/19	166	0	12.7%
2019/20	171	0	11.1%
Approved Reception-Year 7 enrolment number			220
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			30

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	554,309	14,675	2.65%
2017/18	530,027	75,789	14.30%
2018/19	581,292	37,165	6.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010870	Moyle Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	355	0	40.3%
2017/18	356	0	38.0%
2018/19	362	0	37.0%
2019/20	375	0	38.4%
Approved Reception-Year 7 enrolment number			322
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2019/20			53
First Preferences Applications 2019/20			57

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,173,505	84,609	7.21%
2017/18	1,184,234	27,334	2.31%
2018/19	1,122,271	30,120	2.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016257	Oakfield Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	276	0	30.4%
2017/18	260	0	30.4%
2018/19	265	0	30.6%
2019/20	255	0	30.2%
Approved Reception-Year 7 enrolment number			369
Approved Reception-Year 7 admissions number			53
Year 1 Pupils 2019/20			35
First Preferences Applications 2019/20			34

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	897,877	-68,742	-7.66%
2017/18	825,756	-106,944	-12.95%
2018/19	757,673	-205,975	-27.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010646	Olderfleet Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	181	0	31.5%
2017/18	154	0	26.0%
2018/19	161	0	22.4%
2019/20	149	0	26.2%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			14
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	609,993	89,092	14.61%
2017/18	617,569	74,927	12.13%
2018/19	525,117	4,065	0.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016440	Portglenone Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	118	0	28.0%
2017/18	110	0	20.0%
2018/19	127	0	21.3%
2019/20	132	0	17.4%
Approved Reception-Year 7 enrolment number			204
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			16
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	360,117	-1,092	-0.30%
2017/18	383,492	7,959	2.08%
2018/19	377,692	6,580	1.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3030899	Seaview Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	40	0	37.5%
2017/18	42	0	38.1%
2018/19	42	0	33.3%
2019/20	67	0	29.9%
Approved Reception-Year 7 enrolment number			121
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			11
First Preferences Applications 2019/20			7

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	177,009	-1,422	-0.80%
2017/18	212,029	2,679	1.26%
2018/19	211,100	14,005	6.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016005	Silverstream Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	118	0	61.0%
2017/18	117	0	59.4%
2018/19	127	0	52.8%
2019/20	122	0	52.5%
Approved Reception-Year 7 enrolment number			225
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			11
First Preferences Applications 2019/20			11

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	604,777	140,759	23.27%
2017/18	658,906	111,351	16.90%
2018/19	639,103	104,837	16.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3030900	St Anthony's Primary School, Larne	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	101	0	45.5%
2017/18	105	0	40.0%
2018/19	93	0	36.6%
2019/20	94	0	40.4%
Approved Reception-Year 7 enrolment number			476
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			16

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	306,093	-56,577	-18.48%
2017/18	324,161	-53,666	-16.56%
2018/19	349,717	-27,594	-7.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036679	St Brigid's Primary School	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	407	0	36.9%
2017/18	405	0	34.1%
2018/19	408	0	33.6%
2019/20	414	0	32.6%
Approved Reception-Year 7 enrolment number			410
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2019/20			63
First Preferences Applications 2019/20			64

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,433,309	95,143	6.64%
2017/18	1,399,377	73,247	5.23%
2018/19	1,412,043	10,928	0.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036666	St Colmcille's Primary School, Ballymena	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	383	0	14.9%
2017/18	389	0	15.2%
2018/19	412	0	15.0%
2019/20	407	0	17.0%
Approved Reception-Year 7 enrolment number			410
Approved Reception-Year 7 admissions number			59
Year 1 Pupils 2019/20			63
First Preferences Applications 2019/20			66

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,033,293	-10,576	-1.02%
2017/18	1,032,461	-45,134	-4.37%
2018/19	1,030,404	-9,696	-0.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3033317	St John's Primary School, Carnlough	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	135	0	31.9%
2017/18	129	0	22.3%
2018/19	126	0	28.6%
2019/20	127	0	28.3%
Approved Reception-Year 7 enrolment number			192
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2019/20			23
First Preferences Applications 2019/20			23

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	562,005	54,228	9.65%
2017/18	535,181	34,728	6.49%
2018/19	499,283	14,843	2.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036575	St Macnissi's Primary School, Larne	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	222	0	29.3%
2017/18	226	0	25.2%
2018/19	211	0	22.7%
2019/20	189	0	21.7%
Approved Reception-Year 7 enrolment number			261
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			25

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	580,796	-27,853	-4.80%
2017/18	586,989	-64,743	-11.03%
2018/19	549,714	-46,208	-8.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3030621	St Mary's Primary School, Portglenone	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	196	0	20.9%
2017/18	200	0	15.4%
2018/19	204	0	14.2%
2019/20	205	0	12.7%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			26
First Preferences Applications 2019/20			27

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	731,332	25,255	3.45%
2017/18	671,736	4,446	0.66%
2018/19	642,837	-22,638	-3.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036563	St Nicholas' Primary School, Carrickfergus	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	178	0	26.4%
2017/18	176	0	20.5%
2018/19	176	0	19.3%
2019/20	168	0	18.5%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	611,758	54,663	8.94%
2017/18	587,572	29,952	5.10%
2018/19	561,861	9,884	1.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036683	St Paul's Primary School, Ahoghill	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	74	0	20.3%
2017/18	65	0	26.2%
2018/19	63	0	14.3%
2019/20	46	0	17.4%
Approved Reception-Year 7 enrolment number			81
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			5
First Preferences Applications 2019/20			5

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	255,968	18,589	7.26%
2017/18	279,799	21,878	7.82%
2018/19	258,897	-8,482	-3.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010860	Sunnylands Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	167	0	63.5%
2017/18	186	0	59.1%
2018/19	185	0	55.1%
2019/20	185	0	56.8%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2019/20			26
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	632,932	41,562	6.57%
2017/18	631,577	4,516	0.72%
2018/19	639,094	125	0.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010826	The Diamond Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	141	0	9.9%
2017/18	141	0	8.5%
2018/19	140	0	10.0%
2019/20	139	0	10.1%
Approved Reception-Year 7 enrolment number			138
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			22
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	412,934	27,358	6.63%
2017/18	435,307	22,055	5.07%
2018/19	426,094	9,424	2.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3013332	Toreagh Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	102	0	24.5%
2017/18	96	0	18.8%
2018/19	97	0	20.6%
2019/20	102	0	16.7%
Approved Reception-Year 7 enrolment number			105
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			24

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	420,457	85,001	20.22%
2017/18	427,945	76,642	17.91%
2018/19	400,244	63,871	15.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010850	Upper Ballyboley Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	39	0	*
2017/18	47	0	17.0%
2018/19	41	0	*
2019/20	39	0	12.8%
Approved Reception-Year 7 enrolment number			100
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			3
First Preferences Applications 2019/20			3

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	161,728	-23,392	-14.46%
2017/18	158,970	14,646	9.21%
2018/19	206,322	5,567	2.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3013330	Victoria Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	412	0	23.8%
2017/18	385	0	20.0%
2018/19	378	0	21.4%
2019/20	367	0	19.9%
Approved Reception-Year 7 enrolment number			575
Approved Reception-Year 7 admissions number			82
Year 1 Pupils 2019/20			50
First Preferences Applications 2019/20			53

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,280,582	18,635	1.46%
2017/18	1,192,799	93,243	7.82%
2018/19	1,195,764	18,714	1.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010874	Whitehead Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	392	0	18.4%
2017/18	396	0	14.7%
2018/19	393	0	14.0%
2019/20	385	0	13.0%
Approved Reception-Year 7 enrolment number			390
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2019/20			45
First Preferences Applications 2019/20			46

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,129,589	60,259	5.33%
2017/18	1,177,764	63,741	5.41%
2018/19	1,169,751	89,568	7.66%

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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3010696	Woodburn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	190	0	23.7%
2017/18	183	0	24.0%
2018/19	185	0	25.4%
2019/20	185	0	28.1%
Approved Reception-Year 7 enrolment number			193
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			22
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	599,645	79,699	13.29%
2017/18	614,397	79,983	13.02%
2018/19	594,141	55,857	9.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016225	Woodlawn Primary School	Controlled	MID AND EAST ANTRIM

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	267	0	49.4%
2017/18	251	0	49.0%
2018/19	237	0	47.3%
2019/20	202	0	44.6%
Approved Reception-Year 7 enrolment number			310
Approved Reception-Year 7 admissions number			44
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	850,343	37,996	4.47%
2017/18	827,184	50,591	6.12%
2018/19	796,180	28,237	3.55%

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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Mid Ulster District Council

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE MID ULSTER DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	4,331	32	5,359
Catholic Maintained	9,837	55	11,099
Other Maintained	564	6	688
GMI	637	3	616

Enrolment Trend

In the Mid Ulster District Council area there has been an increase in total enrolments of 86 pupils since 2019.

School Finance and Enrolments

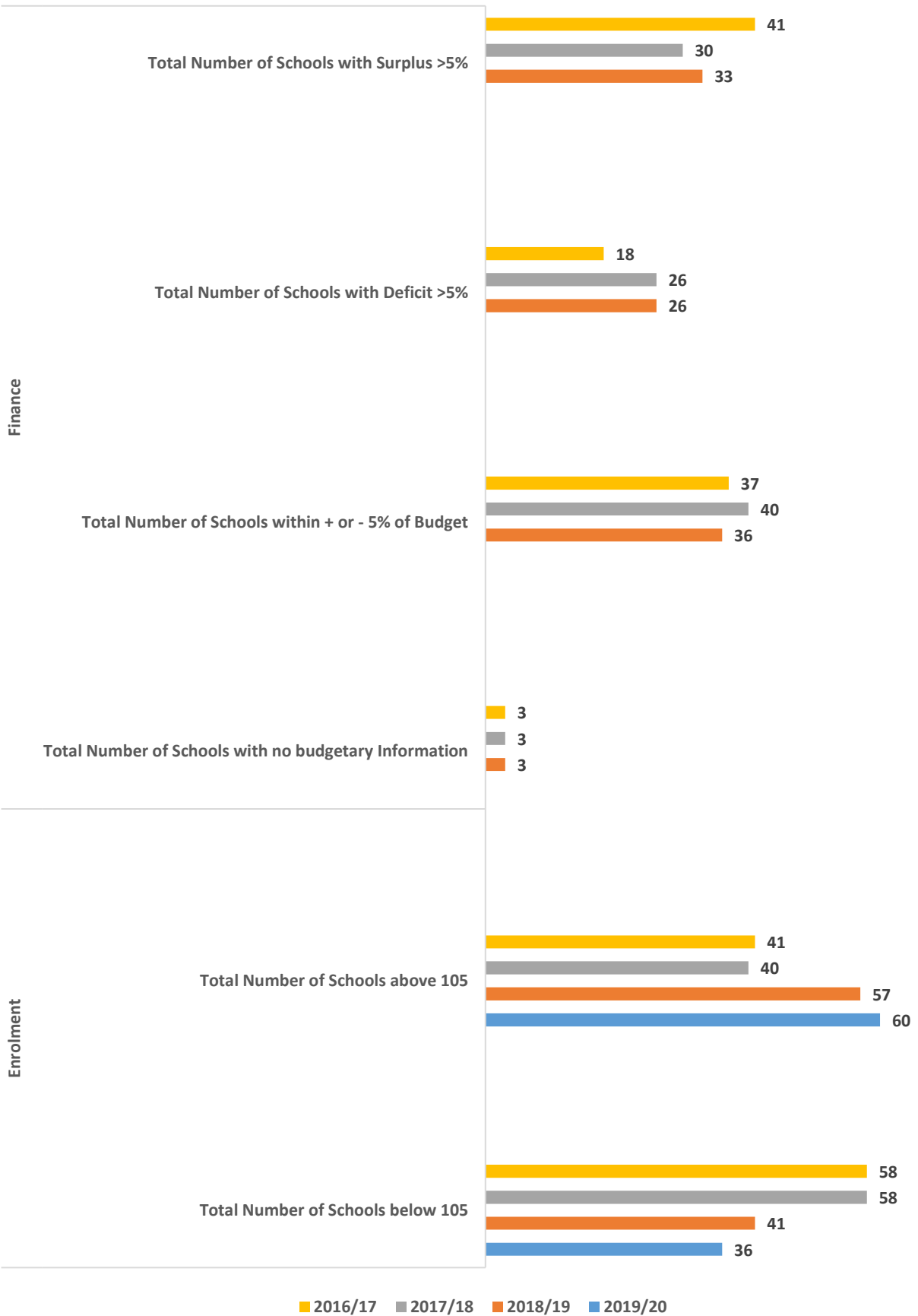
The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 36 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 26 in 2018/19 which was the same as the previous year.

Mid Ulster District Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3012234	Ampertaine Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	126	0	20.6%
2017/18	129	0	19.4%
2018/19	123	0	15.4%
2019/20	119	0	14.3%
Approved Reception-Year 7 enrolment number			138
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			14
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	386,590	-8,617	-2.23%
2017/18	374,848	-5,379	-1.43%
2018/19	381,081	-17,220	-4.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032257	Anahorish Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	175	0	16.0%
2017/18	179	0	14.5%
2018/19	181	0	15.5%
2019/20	180	0	12.2%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			28
First Preferences Applications 2019/20			29

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	553,827	-6,730	-1.22%
2017/18	507,555	-61,613	-12.14%
2018/19	470,706	-95,649	-20.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032714	Holy Family Primary School, Aughamullan	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	64	0	28.1%
2017/18	70	0	25.7%
2018/19	74	0	21.6%
2019/20	69	0	14.5%
Approved Reception-Year 7 enrolment number			92
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2019/20			9
First Preferences Applications 2019/20			8

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	296,610	48,868	16.48%
2017/18	297,236	48,771	16.41%
2018/19	303,763	21,263	7.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5012635	Augher Central Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	85	0	15.3%
2017/18	81	0	12.3%
2018/19	76	0	11.8%
2019/20	75	0	16.0%
Approved Reception-Year 7 enrolment number			115
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			11

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	324,218	22,868	7.05%
2017/18	315,401	22,070	7.00%
2018/19	295,816	-665	-0.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5012621	Aughnacloy Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	135	0	23.7%
2017/18	135	0	20.0%
2018/19	145	0	22.8%
2019/20	150	0	22.0%
Approved Reception-Year 7 enrolment number			160
Approved Reception-Year 7 admissions number			26
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	517,489	105,110	20.31%
2017/18	512,355	75,313	14.70%
2018/19	484,409	22,296	4.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032208	Ballylifford Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	65	0	27.7%
2017/18	71	0	21.1%
2018/19	72	0	18.1%
2019/20	74	0	20.3%
Approved Reception-Year 7 enrolment number			93
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	282,100	34,640	12.28%
2017/18	279,898	23,755	8.49%
2018/19	279,904	19,821	7.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5012615	Ballytrea Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	75	0	28.0%
2017/18	72	0	26.7%
2018/19	65	0	26.2%
2019/20	58	0	32.8%
Approved Reception-Year 7 enrolment number			143
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			6
First Preferences Applications 2019/20			8

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	282,391	-19,053	-6.75%
2017/18	263,259	-32,706	-12.42%
2018/19	241,554	-31,923	-13.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3012290	Bellaghy Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	55	0	16.4%
2017/18	56	0	21.4%
2018/19	51	0	19.6%
2019/20	50	0	34.0%
Approved Reception-Year 7 enrolment number			115
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			7
First Preferences Applications 2019/20			7

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	233,899	12,145	5.19%
2017/18	228,313	18,353	8.04%
2018/19	235,549	25,649	10.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032463	Blessed Patrick O'Loughran Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	85	0	38.8%
2017/18	99	0	30.3%
2018/19	100	0	37.0%
2019/20	100	0	30.0%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	313,996	7,691	2.45%
2017/18	359,911	-8,311	-2.31%
2018/19	351,882	-36,879	-10.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016391	Bush Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	195	0	12.8%
2017/18	194	0	12.3%
2018/19	186	0	15.6%
2019/20	188	0	15.4%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			28

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	630,348	19,008	3.02%
2017/18	632,418	19,723	3.12%
2018/19	627,286	-2	-0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5012696	Carntall Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	72	0	15.3%
2017/18	80	0	13.8%
2018/19	83	0	14.5%
2019/20	87	0	17.2%
Approved Reception-Year 7 enrolment number			82
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			5
First Preferences Applications 2019/20			5

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	259,570	11,242	4.33%
2017/18	267,842	-3,952	-1.48%
2018/19	268,132	8,841	3.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3013704	Castledawson Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	94	0	29.8%
2017/18	93	0	20.4%
2018/19	101	0	24.8%
2019/20	108	0	23.1%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			22
First Preferences Applications 2019/20			23

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	309,533	-2,250	-0.73%
2017/18	318,012	10,848	3.41%
2018/19	322,235	-14,200	-4.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5012538	Churchill Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	71	0	19.7%
2017/18	83	0	24.1%
2018/19	88	0	19.3%
2019/20	86	0	19.8%
Approved Reception-Year 7 enrolment number			82
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			8

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	298,860	56,131	18.78%
2017/18	311,047	42,798	13.76%
2018/19	330,341	51,894	15.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016141	Churchtown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	30	0	20.0%
2017/18	29	0	20.7%
2018/19	35	0	17.1%
2019/20	37	0	*
Approved Reception-Year 7 enrolment number			82
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			4
First Preferences Applications 2019/20			3

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	165,748	5,493	3.31%
2017/18	153,730	-7,647	-4.97%
2018/19	143,757	-1,813	-1.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5012649	Coagh Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	87	0	21.8%
2017/18	94	0	22.3%
2018/19	95	0	26.3%
2019/20	110	0	23.6%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			22
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	305,823	-6,916	-2.26%
2017/18	298,803	-2,679	-0.90%
2018/19	315,124	4,415	1.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5012726	Cookstown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	472	0	34.7%
2017/18	498	0	35.9%
2018/19	506	0	33.0%
2019/20	516	0	32.2%
Approved Reception-Year 7 enrolment number			719
Approved Reception-Year 7 admissions number			103
Year 1 Pupils 2019/20			78
First Preferences Applications 2019/20			69

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,327,914	-112,247	-8.45%
2017/18	1,241,409	-34,699	-2.80%
2018/19	1,369,494	-104,200	-7.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032218	Crossroads Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	121	0	15.7%
2017/18	124	0	15.3%
2018/19	119	0	12.6%
2019/20	120	0	13.3%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			16

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	Y Exited Formal Intervention on 17/06/2019

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	350,789	-47,093	-13.42%
2017/18	335,094	-36,784	-10.98%
2018/19	338,873	-65,918	-19.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3012282	Culnady Primary School (closed 2019)	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	26	0	30.8%
2017/18	22	0	45.5%
2018/19	24	0	54.2%
2019/20	-	-	na
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	139,028	-6,832	-4.91%
2017/18	134,806	-3,623	-2.69%
2018/19	137,976	-10,182	-7.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032713	Derrychrin Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	159	0	23.3%
2017/18	176	0	22.7%
2018/19	180	0	24.4%
2019/20	183	0	19.7%
Approved Reception-Year 7 enrolment number			206
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			23
First Preferences Applications 2019/20			23

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	505,814	47,548	9.40%
2017/18	532,098	47,103	8.85%
2018/19	564,955	31,312	5.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032387	Derrylatinee Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	79	0	17.7%
2017/18	81	0	16.0%
2018/19	81	0	13.6%
2019/20	89	0	14.6%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			14
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	258,258	-43,964	-17.02%
2017/18	245,840	-40,624	-16.52%
2018/19	269,747	-20,216	-7.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3042162	Desertmartin Primary School	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	20	0	60.0%
2017/18	16	0	75.0%
2018/19	13	0	53.8%
2019/20	11	0	*
Approved Reception-Year 7 enrolment number			48
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2019/20			0
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	107,669	-63,834	-59.29%
2017/18	86,619	-72,582	-83.79%
2018/19	55,567	-95,216	-171.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016224	Donaghey Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	84	0	17.9%
2017/18	85	0	25.9%
2018/19	99	0	20.2%
2019/20	105	0	21.0%
Approved Reception-Year 7 enrolment number			142
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			16
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	335,604	18,076	5.39%
2017/18	316,832	21,214	6.70%
2018/19	322,729	10,485	3.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5012632	Donaghmore Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	60	0	18.3%
2017/18	65	0	13.8%
2018/19	65	0	15.4%
2019/20	72	0	9.7%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	301,306	60,570	20.10%
2017/18	284,009	40,618	14.30%
2018/19	274,893	33,257	12.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5012720	Dungannon Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	267	0	39.7%
2017/18	264	0	34.1%
2018/19	284	0	35.9%
2019/20	277	0	35.7%
Approved Reception-Year 7 enrolment number			223
Approved Reception-Year 7 admissions number			32
Year 1 Pupils 2019/20			39
First Preferences Applications 2019/20			34

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	978,437	94,558	9.66%
2017/18	1,007,047	93,262	9.26%
2018/19	984,243	68,129	6.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032585	Edendork Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	317	0	25.6%
2017/18	331	0	28.1%
2018/19	298	0	25.8%
2019/20	297	0	24.2%
Approved Reception-Year 7 enrolment number			320
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2019/20			37
First Preferences Applications 2019/20			37

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	941,559	110,803	11.77%
2017/18	951,673	76,381	8.03%
2018/19	971,301	162,927	16.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016088	Fivemiletown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	188	0	23.4%
2017/18	192	0	21.4%
2018/19	187	0	22.5%
2019/20	197	0	18.8%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			32

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	606,911	29,315	4.83%
2017/18	581,297	18,441	3.17%
2018/19	588,875	4,384	0.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3046691	Gaelscoil an tSeanchaí	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	106	0	30.2%
2017/18	112	0	23.9%
2018/19	112	0	25.0%
2019/20	109	0	30.3%
Approved Reception-Year 7 enrolment number			120
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	445,941	8,613	1.93%
2017/18	421,495	-12,446	-2.95%
2018/19	411,504	11,655	2.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5046695	Gaelscoil Aodha Rua	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	106	0	32.1%
2017/18	127	0	33.1%
2018/19	143	0	28.7%
2019/20	141	0	24.1%
Approved Reception-Year 7 enrolment number			135
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	311,820	-32,714	-10.49%
2017/18	357,273	-24,357	-6.82%
2018/19	413,922	4,169	1.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5046699	Gaelscoil Eoghain	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	76	0	26.3%
2017/18	82	0	22.9%
2018/19	103	0	32.0%
2019/20	104	0	34.6%
Approved Reception-Year 7 enrolment number			130
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			16
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	266,255	-36,155	-13.58%
2017/18	309,718	-29,130	-9.41%
2018/19	358,470	-11,780	-3.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3046678	Gaelscoil na Speiríní	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	49	0	30.6%
2017/18	56	0	26.8%
2018/19	61	0	21.3%
2019/20	60	0	20.0%
Approved Reception-Year 7 enrolment number			70
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			7
First Preferences Applications 2019/20			7

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	215,227	31,451	14.61%
2017/18	238,652	17,357	7.27%
2018/19	239,899	30,882	12.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5046637	Gaelscoil Uí Néill	Other Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	158	0	43.7%
2017/18	156	0	43.2%
2018/19	152	0	39.5%
2019/20	139	0	40.3%
Approved Reception-Year 7 enrolment number			185
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			16
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	730,948	45,486	6.22%
2017/18	653,800	-26,173	-4.00%
2018/19	593,102	-7,668	-1.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032275	Greenlough Primary School (St Mary's)	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	186	0	17.7%
2017/18	189	0	15.9%
2018/19	179	0	14.5%
2019/20	173	0	13.9%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			24
First Preferences Applications 2019/20			24

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	514,714	-39,878	-7.75%
2017/18	510,210	-44,394	-8.70%
2018/19	502,970	-24,142	-4.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036562	Holy Family Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	539	0	21.5%
2017/18	545	0	20.3%
2018/19	560	0	18.6%
2019/20	557	0	18.3%
Approved Reception-Year 7 enrolment number			567
Approved Reception-Year 7 admissions number			81
Year 1 Pupils 2019/20			69
First Preferences Applications 2019/20			69

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,840,857	217,359	11.81%
2017/18	1,869,545	182,190	9.75%
2018/19	1,852,671	129,713	7.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036567	Holy Trinity Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	601	0	32.1%
2017/18	615	0	32.9%
2018/19	614	0	34.9%
2019/20	615	0	30.6%
Approved Reception-Year 7 enrolment number			794
Approved Reception-Year 7 admissions number			113
Year 1 Pupils 2019/20			81
First Preferences Applications 2019/20			77

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,014,479	-114,488	-5.68%
2017/18	1,913,478	-289,624	-15.14%
2018/19	1,771,800	54,079	3.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5012646	Howard Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	296	0	25.0%
2017/18	296	0	20.8%
2018/19	310	0	19.0%
2019/20	323	0	19.5%
Approved Reception-Year 7 enrolment number			319
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2019/20			38
First Preferences Applications 2019/20			38

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	947,241	83,091	8.77%
2017/18	937,858	54,425	5.80%
2018/19	904,482	30,746	3.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016680	Killyman Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	178	0	15.7%
2017/18	179	0	11.7%
2018/19	179	0	8.9%
2019/20	178	0	14.0%
Approved Reception-Year 7 enrolment number			165
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2019/20			26
First Preferences Applications 2019/20			29

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	452,134	-46,240	-10.23%
2017/18	448,125	-36,500	-8.15%
2018/19	451,186	-46,746	-10.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3013703	Kilross Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	40	0	25.0%
2017/18	37	0	27.0%
2018/19	38	0	18.4%
2019/20	34	0	14.7%
Approved Reception-Year 7 enrolment number			112
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			5
First Preferences Applications 2019/20			6

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	221,251	12,052	5.45%
2017/18	198,785	8,743	4.40%
2018/19	179,197	-9,597	-5.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3016283	Knockloughrim Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	111	0	12.6%
2017/18	113	0	12.4%
2018/19	116	0	9.5%
2019/20	119	0	16.0%
Approved Reception-Year 7 enrolment number			112
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			18

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	376,109	28,286	7.52%
2017/18	372,360	14,281	3.84%
2018/19	359,353	8,040	2.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032197	Knocknagin Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	63	0	15.9%
2017/18	73	0	17.8%
2018/19	70	0	17.1%
2019/20	77	0	13.0%
Approved Reception-Year 7 enrolment number			75
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			11

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	205,615	-6,600	-3.21%
2017/18	223,635	6,434	2.88%
2018/19	265,092	38,568	14.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032558	Laghey Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	91	0	16.5%
2017/18	104	0	14.4%
2018/19	103	0	12.6%
2019/20	109	0	14.7%
Approved Reception-Year 7 enrolment number			109
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	299,154	-2,565	-0.86%
2017/18	327,662	10,132	3.09%
2018/19	358,754	18,384	5.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5012611	Lisfearthy Primary School (closed 2019)	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	27	0	*
2017/18	21	0	*
2018/19	15	0	0.0%
2019/20	-	-	na
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	176,119	-30,464	-17.30%
2017/18	126,990	-79,894	-62.91%
2018/19	63,641	-149,443	-234.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032262	Lissan Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	125	0	18.4%
2017/18	131	0	19.1%
2018/19	118	0	19.5%
2019/20	111	0	17.1%
Approved Reception-Year 7 enrolment number			127
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2019/20			16
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	326,062	-104,174	-31.95%
2017/18	283,960	-21,443	-7.55%
2018/19	378,649	-75,633	-19.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3012291	Maghera Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	100	0	34.0%
2017/18	95	0	35.8%
2018/19	99	0	39.4%
2019/20	98	0	38.8%
Approved Reception-Year 7 enrolment number			163
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			8

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	373,569	11,618	3.11%
2017/18	349,566	-6,069	-1.74%
2018/19	322,374	-41,953	-13.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3012267	Magherafelt Controlled Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	242	0	31.4%
2017/18	249	0	30.1%
2018/19	249	0	27.3%
2019/20	238	0	29.0%
Approved Reception-Year 7 enrolment number			290
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2019/20			26
First Preferences Applications 2019/20			25

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	685,876	-36,864	-5.37%
2017/18	656,380	-48,335	-7.36%
2018/19	664,881	-24,193	-3.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5012280	Moneymore Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	204	0	21.6%
2017/18	210	0	20.3%
2018/19	213	0	16.9%
2019/20	217	0	14.3%
Approved Reception-Year 7 enrolment number			223
Approved Reception-Year 7 admissions number			32
Year 1 Pupils 2019/20			35
First Preferences Applications 2019/20			39

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	727,069	44,291	6.09%
2017/18	726,561	33,849	4.66%
2018/19	691,711	42,334	6.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5012636	Moy Regional Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	75	0	10.7%
2017/18	76	0	10.5%
2018/19	91	0	9.9%
2019/20	83	0	14.5%
Approved Reception-Year 7 enrolment number			133
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			8

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	304,173	29,456	9.68%
2017/18	298,869	9,683	3.24%
2018/19	294,234	4,827	1.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032109	New Row Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	174	0	14.4%
2017/18	186	0	14.5%
2018/19	188	0	17.0%
2019/20	191	0	17.3%
Approved Reception-Year 7 enrolment number			170
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2019/20			24
First Preferences Applications 2019/20			23

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	502,194	18,918	3.77%
2017/18	507,469	13,911	2.74%
2018/19	532,787	-753	-0.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5012719	Newmills Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	85	0	18.8%
2017/18	96	0	22.9%
2018/19	101	0	16.8%
2019/20	98	0	24.5%
Approved Reception-Year 7 enrolment number			113
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			9
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	293,367	12,130	4.13%
2017/18	306,892	5,749	1.87%
2018/19	337,325	16,934	5.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016221	Orritor Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	173	0	23.1%
2017/18	176	0	19.6%
2018/19	180	0	17.2%
2019/20	186	0	18.8%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			32

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	645,891	24,863	3.85%
2017/18	618,335	-4,955	-0.80%
2018/19	599,912	-38,103	-6.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5066657	Phoenix Integrated Primary School	GMI	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	189	0	37.6%
2017/18	199	0	33.3%
2018/19	195	0	36.9%
2019/20	197	0	37.6%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			34

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036590	Primate Dixon Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	480	0	41.7%
2017/18	462	0	38.8%
2018/19	468	0	39.5%
2019/20	487	0	38.8%
Approved Reception-Year 7 enrolment number			610
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2019/20			73
First Preferences Applications 2019/20			28

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,974,603	78,217	3.96%
2017/18	1,782,395	-23,009	-1.29%
2018/19	1,629,757	-45,627	-2.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016200	Queen Elizabeth II (Pomeroy) Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	36	0	22.2%
2017/18	37	0	27.0%
2018/19	40	0	22.5%
2019/20	42	0	21.4%
Approved Reception-Year 7 enrolment number			104
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			11
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	195,763	11,143	5.69%
2017/18	184,779	10,781	5.83%
2018/19	186,250	7,906	4.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016643	Richmond Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	117	0	20.5%
2017/18	122	0	24.6%
2018/19	127	0	19.7%
2019/20	125	0	13.6%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	383,661	29,785	7.76%
2017/18	399,965	13,288	3.32%
2018/19	392,476	11,975	3.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032591	Roan St Patrick's Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	121	0	10.7%
2017/18	131	0	12.2%
2018/19	131	0	12.2%
2019/20	140	0	15.0%
Approved Reception-Year 7 enrolment number			83
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			28
First Preferences Applications 2019/20			29

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	423,708	32,592	7.69%
2017/18	411,582	-250	-0.06%
2018/19	399,445	19,127	4.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036136	Sacred Heart Primary School	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	113	0	23.0%
2017/18	106	0	23.4%
2018/19	109	0	19.3%
2019/20	114	0	16.7%
Approved Reception-Year 7 enrolment number			140
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			19
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	371,454	-5,005	-1.35%
2017/18	376,267	19,124	5.08%
2018/19	381,116	21,417	5.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3066613	Spires Integrated Primary School	GMI	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	193	0	23.8%
2017/18	205	0	23.4%
2018/19	204	0	27.0%
2019/20	201	0	23.9%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			28
First Preferences Applications 2019/20			25

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036103	St Brigid's Primary School, Knockloughrim	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	260	0	12.7%
2017/18	262	0	13.4%
2018/19	260	0	8.8%
2019/20	256	0	7.8%
Approved Reception-Year 7 enrolment number			245
Approved Reception-Year 7 admissions number			35
Year 1 Pupils 2019/20			39
First Preferences Applications 2019/20			39

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	700,534	14,169	2.02%
2017/18	688,897	11,159	1.62%
2018/19	678,783	-18,100	-2.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032698	St Brigid's Primary School, Coalisland	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	128	0	20.3%
2017/18	125	0	20.8%
2018/19	127	0	22.8%
2019/20	129	0	19.4%
Approved Reception-Year 7 enrolment number			161
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	439,509	1,719	0.39%
2017/18	401,310	-23,046	-5.74%
2018/19	374,313	-46,814	-12.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032727	St Brigid's Primary School (closed 2017)	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	17	0	*
2017/18	-	-	-
2018/19	-	-	-
2019/20	-	-	na
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	136,124	-49,039	-36.03%
2017/18	7,437	-70,271	-944.88%
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032018	St Brigid's Primary School, Tirkane	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	205	127	21.5%
2017/18	223	138	13.0%
2018/19	227	147	11.5%
2019/20	243	162	13.2%
Approved Reception-Year 7 enrolment number			245
Approved Reception-Year 7 admissions number			35
Year 1 Pupils 2019/20			38
First Preferences Applications 2019/20			37

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	672,423	-2,250	-0.33%
2017/18	691,869	-28,529	-4.12%
2018/19	679,889	-70,369	-10.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032268	St Columba's Primary School, Draperstown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	186	0	15.6%
2017/18	187	0	16.0%
2018/19	184	0	13.0%
2019/20	179	0	13.4%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			22
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	484,674	-43,051	-8.88%
2017/18	488,696	-29,250	-5.99%
2018/19	504,168	68,839	13.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032205	St Columb's Primary School, Cullion	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	87	0	11.5%
2017/18	90	0	7.8%
2018/19	85	0	3.5%
2019/20	85	0	5.9%
Approved Reception-Year 7 enrolment number			113
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	312,694	-16,188	-5.18%
2017/18	282,491	-17,457	-6.18%
2018/19	273,622	-29,848	-10.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032271	St Eoghan's Primary School, Draperstown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	121	0	19.8%
2017/18	124	0	17.7%
2018/19	119	0	18.5%
2019/20	125	0	15.2%
Approved Reception-Year 7 enrolment number			127
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2019/20			22
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	466,252	62,057	13.31%
2017/18	449,473	47,893	10.66%
2018/19	433,567	31,171	7.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032246	St John Bosco Primary School, Ballynease	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	120	0	11.7%
2017/18	113	0	9.7%
2018/19	106	0	8.5%
2019/20	103	0	4.9%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	401,731	47,209	11.75%
2017/18	429,009	46,310	10.79%
2018/19	403,918	29,961	7.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032274	St John's Primary School, Swatragh	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	206	0	16.0%
2017/18	218	0	15.6%
2018/19	216	0	14.8%
2019/20	222	0	11.3%
Approved Reception-Year 7 enrolment number			195
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			34
First Preferences Applications 2019/20			35

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	660,258	65,400	9.91%
2017/18	628,781	9,326	1.48%
2018/19	599,784	19,320	3.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032715	St John's Primary School, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	188	0	14.9%
2017/18	192	0	15.6%
2018/19	200	0	15.5%
2019/20	199	0	15.6%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			32
First Preferences Applications 2019/20			32

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	664,932	22,349	3.36%
2017/18	623,546	-6,159	-0.99%
2018/19	599,500	-23,508	-3.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032729	St John's Primary School, Coalisland	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	134	0	30.6%
2017/18	167	0	29.9%
2018/19	182	0	25.3%
2019/20	198	0	22.2%
Approved Reception-Year 7 enrolment number			191
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2019/20			33
First Preferences Applications 2019/20			32

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	415,832	12,551	3.02%
2017/18	422,219	6,324	1.50%
2018/19	490,321	45,470	9.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036033	St Joseph's Primary School, Galbally	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	221	0	25.3%
2017/18	222	0	22.5%
2018/19	226	0	20.8%
2019/20	231	0	12.1%
Approved Reception-Year 7 enrolment number			213
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			37
First Preferences Applications 2019/20			38

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	651,780	-371	-0.06%
2017/18	604,074	-50,336	-8.33%
2018/19	556,112	-81,530	-14.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036108	St Joseph's Primary School, Cookstown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	108	0	45.4%
2017/18	109	0	43.1%
2018/19	101	0	41.6%
2019/20	94	0	37.2%
Approved Reception-Year 7 enrolment number			170
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	418,501	21,064	5.03%
2017/18	400,294	-7,413	-1.85%
2018/19	381,189	12,890	3.38%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036463	St Joseph's Primary School, Caledon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	41	0	29.3%
2017/18	36	0	30.6%
2018/19	33	0	27.3%
2019/20	30	0	16.7%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			2
First Preferences Applications 2019/20			2

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	253,282	47,038	18.57%
2017/18	242,703	26,277	10.83%
2018/19	211,260	13,048	6.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032624	St Macartan's Primary School, Clogher	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	61	0	21.3%
2017/18	91	0	14.3%
2018/19	97	0	15.5%
2019/20	101	0	18.8%
Approved Reception-Year 7 enrolment number			136
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	249,283	-3,203	-1.28%
2017/18	255,670	8,899	3.48%
2018/19	317,498	28,001	8.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036057	St Malachy's Primary School, Magherafelt	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	56	0	26.8%
2017/18	50	0	26.9%
2018/19	48	0	31.3%
2019/20	44	0	25.0%
Approved Reception-Year 7 enrolment number			109
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			4
First Preferences Applications 2019/20			2

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	283,903	65,645	23.12%
2017/18	287,323	53,355	18.57%
2018/19	267,638	33,596	12.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032306	St Malachy's Primary School, Glencull	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	58	0	*
2017/18	68	0	*
2018/19	77	0	7.8%
2019/20	91	0	6.6%
Approved Reception-Year 7 enrolment number			99
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			16

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	204,887	-7,392	-3.61%
2017/18	221,910	-2,874	-1.30%
2018/19	252,260	21,004	8.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032273	St Mary's Primary School, Draperstown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	218	0	22.9%
2017/18	209	0	22.5%
2018/19	196	0	16.3%
2019/20	199	0	18.1%
Approved Reception-Year 7 enrolment number			260
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2019/20			28
First Preferences Applications 2019/20			28

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	679,189	50,375	7.42%
2017/18	674,929	61,364	9.09%
2018/19	649,001	40,101	6.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032281	St Mary's Primary School, Bellaghy	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	193	0	18.1%
2017/18	194	0	18.2%
2018/19	187	0	17.1%
2019/20	197	0	15.7%
Approved Reception-Year 7 enrolment number			222
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			37
First Preferences Applications 2019/20			37

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	663,500	108,023	16.28%
2017/18	690,465	98,301	14.24%
2018/19	677,948	59,783	8.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032592	St Mary's Primary School, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	80	0	32.5%
2017/18	82	0	26.8%
2018/19	78	0	25.6%
2019/20	74	0	25.7%
Approved Reception-Year 7 enrolment number			77
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	363,957	95,632	26.28%
2017/18	381,763	106,746	27.96%
2018/19	393,072	114,012	29.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032692	St Mary's Primary School, Stewartstown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	84	0	39.3%
2017/18	90	0	32.2%
2018/19	93	0	34.4%
2019/20	91	0	31.9%
Approved Reception-Year 7 enrolment number			140
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	471,399	42,012	8.91%
2017/18	380,736	-30,489	-8.01%
2018/19	305,730	-28,796	-9.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032699	St Mary's Primary School, Cookstown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	189	0	30.7%
2017/18	185	0	31.4%
2018/19	184	0	30.4%
2019/20	178	0	30.3%
Approved Reception-Year 7 enrolment number			189
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2019/20			23
First Preferences Applications 2019/20			23

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	690,134	121,117	17.55%
2017/18	677,137	80,869	11.94%
2018/19	621,051	87,905	14.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032734	St Mary's Primary School, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	199	0	31.7%
2017/18	203	0	24.1%
2018/19	202	0	24.8%
2019/20	200	0	26.0%
Approved Reception-Year 7 enrolment number			211
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			31
First Preferences Applications 2019/20			31

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	561,717	-19,911	-3.54%
2017/18	571,543	-36,711	-6.42%
2018/19	578,710	-53,302	-9.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032735	St Mary's Primary School, Ballygawley	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	119	0	16.0%
2017/18	135	0	22.2%
2018/19	138	0	18.1%
2019/20	140	0	17.1%
Approved Reception-Year 7 enrolment number			136
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	429,476	50,545	11.77%
2017/18	429,650	39,300	9.15%
2018/19	467,070	32,704	7.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032736	St Mary's Primary School, Fivemiletown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	28	0	21.4%
2017/18	30	0	23.3%
2018/19	28	0	21.4%
2019/20	27	0	29.6%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	220,261	75,033	34.07%
2017/18	222,976	61,585	27.62%
2018/19	214,641	16,646	7.76%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036118	St Mary's Primary School, Pomeroy	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	181	0	33.1%
2017/18	184	0	29.9%
2018/19	178	0	25.8%
2019/20	179	0	26.3%
Approved Reception-Year 7 enrolment number			220
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			24

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	555,805	-30,808	-5.54%
2017/18	549,793	6,834	1.24%
2018/19	582,846	15,721	2.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036039	St Mary's Primary School, Glenview	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	242	0	26.0%
2017/18	241	0	25.7%
2018/19	261	0	29.9%
2019/20	269	0	27.5%
Approved Reception-Year 7 enrolment number			446
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			40
First Preferences Applications 2019/20			33

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	733,400	-7,867	-1.07%
2017/18	706,538	-12,863	-1.82%
2018/19	716,383	3,934	0.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036363	St Mary's Primary School, Aughnacloy	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	103	0	24.3%
2017/18	101	0	16.8%
2018/19	92	0	15.2%
2019/20	101	0	11.9%
Approved Reception-Year 7 enrolment number			82
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			19
First Preferences Applications 2019/20			20

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	384,885	16,834	4.37%
2017/18	384,246	-7,883	-2.05%
2018/19	353,341	-34,867	-9.87%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032678	St Patrick's Primary School, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	208	0	24.5%
2017/18	214	0	18.7%
2018/19	214	0	17.3%
2019/20	220	0	18.2%
Approved Reception-Year 7 enrolment number			232
Approved Reception-Year 7 admissions number			33
Year 1 Pupils 2019/20			31
First Preferences Applications 2019/20			29

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	647,479	-8,460	-1.31%
2017/18	585,092	-52,842	-9.03%
2018/19	549,914	-48,086	-8.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032697	St Patrick's Primary School, Augher	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	78	0	12.8%
2017/18	80	0	6.2%
2018/19	79	0	8.9%
2019/20	75	0	12.0%
Approved Reception-Year 7 enrolment number			79
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2019/20			7
First Preferences Applications 2019/20			7

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	267,403	-9,475	-3.54%
2017/18	267,850	-7,743	-2.89%
2018/19	279,266	3,104	1.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032717	St Patrick's Primary School, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	232	0	26.3%
2017/18	238	0	23.5%
2018/19	233	0	20.2%
2019/20	240	0	15.8%
Approved Reception-Year 7 enrolment number			284
Approved Reception-Year 7 admissions number			41
Year 1 Pupils 2019/20			37
First Preferences Applications 2019/20			38

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	732,639	102,576	14.00%
2017/18	751,331	79,145	10.53%
2018/19	719,543	68,255	9.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036047	St Patrick's Primary School, Coalisland	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	233	0	33.5%
2017/18	209	0	28.7%
2018/19	184	0	25.5%
2019/20	171	0	22.2%
Approved Reception-Year 7 enrolment number			259
Approved Reception-Year 7 admissions number			37
Year 1 Pupils 2019/20			27
First Preferences Applications 2019/20			25

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	761,210	56,503	7.42%
2017/18	750,570	40,420	5.39%
2018/19	652,933	-27,529	-4.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036120	St Patrick's Primary School, Moneymore	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	74	0	51.4%
2017/18	86	0	48.8%
2018/19	79	0	38.0%
2019/20	87	0	40.2%
Approved Reception-Year 7 enrolment number			136
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			16
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	417,027	56,788	13.62%
2017/18	374,044	23,358	6.24%
2018/19	370,948	30,466	8.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3036292	St Patrick's Primary School, Glen	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	189	0	11.1%
2017/18	192	0	7.8%
2018/19	197	0	7.6%
2019/20	194	0	6.2%
Approved Reception-Year 7 enrolment number			175
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			26
First Preferences Applications 2019/20			29

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	550,639	20,358	3.70%
2017/18	533,020	4,452	0.84%
2018/19	514,841	69,203	13.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036504	St Patrick's Primary School, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	750	0	31.6%
2017/18	733	0	24.9%
2018/19	751	0	24.2%
2019/20	733	0	20.7%
Approved Reception-Year 7 enrolment number			687
Approved Reception-Year 7 admissions number			98
Year 1 Pupils 2019/20			83
First Preferences Applications 2019/20			82

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	3,298,222	481,149	14.59%
2017/18	3,411,047	344,269	10.09%
2018/19	3,242,852	151,367	4.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036031	St Patrick's Primary School, Loup	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	166	0	13.9%
2017/18	166	0	15.7%
2018/19	165	0	14.5%
2019/20	164	0	12.2%
Approved Reception-Year 7 enrolment number			157
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	513,195	-5,578	-1.09%
2017/18	471,419	-40,739	-8.64%
2018/19	437,772	-31,565	-7.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5032703	St Peter's Primary School, Moortown	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	169	0	29.6%
2017/18	163	0	28.9%
2018/19	165	0	28.5%
2019/20	172	0	26.7%
Approved Reception-Year 7 enrolment number			188
Approved Reception-Year 7 admissions number			27
Year 1 Pupils 2019/20			22
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	581,847	-28,697	-4.93%
2017/18	564,220	-68,954	-12.22%
2018/19	511,008	-43,540	-8.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3032185	St Trea's Primary School, Ballymaguigan	Catholic Maintained	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	114	0	17.5%
2017/18	125	0	14.4%
2018/19	114	0	13.2%
2019/20	110	0	11.8%
Approved Reception-Year 7 enrolment number			140
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			11

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	369,725	-30,260	-8.18%
2017/18	340,548	-19,062	-5.60%
2018/19	365,387	-30,144	-8.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5012643	Stewartstown Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	49	0	34.7%
2017/18	43	0	30.2%
2018/19	46	0	30.4%
2019/20	53	0	20.8%
Approved Reception-Year 7 enrolment number			98
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			7

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	191,563	-3,867	-2.02%
2017/18	212,665	11,227	5.28%
2018/19	206,595	28,828	13.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
3012233	Tobermore Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	52	0	15.4%
2017/18	58	0	10.3%
2018/19	57	0	26.3%
2019/20	62	0	24.2%
Approved Reception-Year 7 enrolment number			130
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	255,470	16,661	6.52%
2017/18	226,414	-6,564	-2.90%
2018/19	213,741	-4,921	-2.30%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5012657	Walker Memorial Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	65	0	26.2%
2017/18	61	0	29.5%
2018/19	62	0	24.2%
2019/20	58	0	24.1%
Approved Reception-Year 7 enrolment number			135
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			4
First Preferences Applications 2019/20			5

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	328,905	23,323	7.09%
2017/18	264,883	-35,940	-13.57%
2018/19	196,155	-75,462	-38.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5066554	Windmill Integrated Primary School	GMI	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	222	0	43.2%
2017/18	220	0	38.9%
2018/19	230	0	36.5%
2019/20	239	0	35.6%
Approved Reception-Year 7 enrolment number			210
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			31
First Preferences Applications 2019/20			40

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5013702	Woods Primary School	Controlled	MID ULSTER

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	180	0	12.8%
2017/18	181	0	13.8%
2018/19	183	0	12.6%
2019/20	182	0	11.5%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			28

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	537,174	5,569	1.04%
2017/18	520,206	-9,351	-1.80%
2018/19	496,841	-24,597	-4.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

**Newry, Mourne and Down
District Council**

SUMMARY DATA FOR PRIMARY SCHOOLS IN THE NEWRY, MOURNE AND DOWN DISTRICT COUNCIL AREA

Management Type	Total Current Enrolments	Number of Schools	Total Approved Enrolment
Controlled	2,997	19	3,815
Catholic Maintained	13,726	71	15,430
Other Maintained	272	3	326
Controlled Integrated	500	4	554
GMI	400	2	399

Enrolment Trend

In the Newry, Mourne and Down District Council area there has been a decrease in total enrolments of 40 pupils since 2019.

School Finance and Enrolments

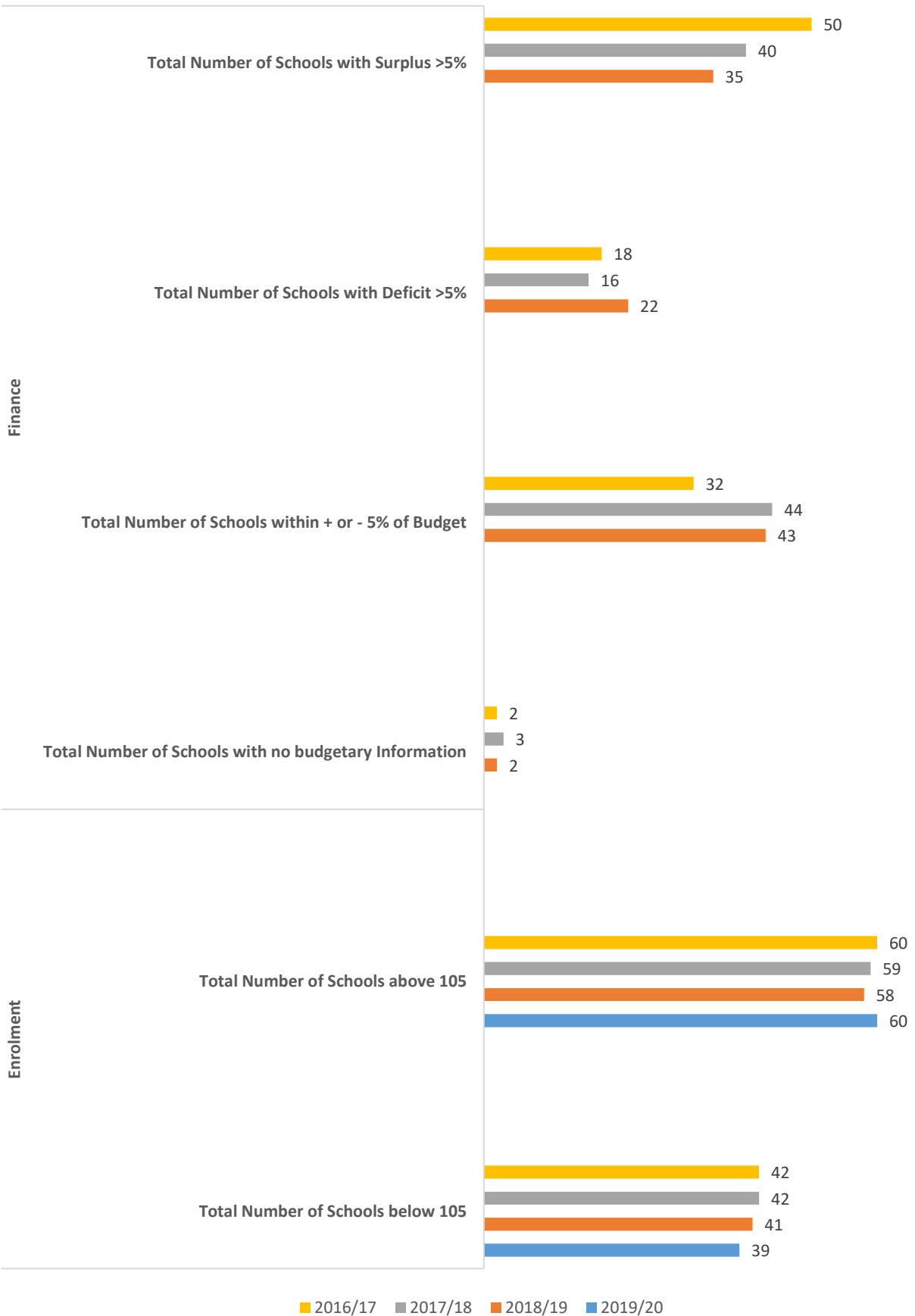
The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 39 schools with an enrolment below 105.
- The number of schools with a deficit greater than 5% was 22 in 2018/19 which was an increase compared to the previous year.

Newry, Mourne and Down District Council Area Finance and Enrolment Summary



Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016201	Academy Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	391	0	12.3%
2017/18	402	0	13.0%
2018/19	403	0	15.1%
2019/20	411	0	16.1%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			56
First Preferences Applications 2019/20			55

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,142,282	26,016	2.28%
2017/18	1,132,754	12,874	1.14%
2018/19	1,136,490	69,270	6.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4056541	All Children's Integrated Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	203	0	25.1%
2017/18	203	0	26.9%
2018/19	205	0	25.9%
2019/20	207	0	20.3%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			31
First Preferences Applications 2019/20			37

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	590,683	-16,998	-2.88%
2017/18	573,791	-23,208	-4.04%
2018/19	578,828	-28,908	-4.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031146	Anamar Primary School (closed 2017)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	26	0	38.5%
2017/18	-	-	-
2018/19	-	-	-
2019/20	-	-	na
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	179,187	-49,795	-27.79%
2017/18	14,226	-85,733	-602.65%
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011684	Annalong Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	131	0	21.4%
2017/18	133	0	13.8%
2018/19	137	0	14.6%
2019/20	148	0	21.6%
Approved Reception-Year 7 enrolment number			185
Approved Reception-Year 7 admissions number			26
Year 1 Pupils 2019/20			35
First Preferences Applications 2019/20			34

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	484,742	-38,702	-7.98%
2017/18	478,093	-11,085	-2.32%
2018/19	498,123	-14,010	-2.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4053009	Annsborough Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	38	0	39.5%
2017/18	26	0	44.4%
2018/19	25	0	36.0%
2019/20	31	0	38.7%
Approved Reception-Year 7 enrolment number			85
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			2
First Preferences Applications 2019/20			2

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	212,618	-21,875	-10.29%
2017/18	170,049	-54,461	-32.03%
2018/19	109,130	-134,464	-123.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031558	Ballyholland Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	221	0	26.2%
2017/18	217	0	29.0%
2018/19	229	0	31.9%
2019/20	210	0	32.9%
Approved Reception-Year 7 enrolment number			244
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			27
First Preferences Applications 2019/20			27

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	625,542	45,026	7.20%
2017/18	649,843	19,955	3.07%
2018/19	618,437	-13,936	-2.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011567	Ballynahinch Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	194	0	24.7%
2017/18	185	0	27.5%
2018/19	191	0	27.7%
2019/20	192	0	29.7%
Approved Reception-Year 7 enrolment number			438
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			23

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	655,698	1,049	0.16%
2017/18	663,834	543	0.08%
2018/19	639,867	2,651	0.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011179	Bessbrook Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	76	0	52.6%
2017/18	80	0	48.1%
2018/19	93	0	40.9%
2019/20	93	0	46.2%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			17

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	410,974	49,199	11.97%
2017/18	442,997	77,739	17.55%
2018/19	494,655	105,205	21.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016098	Brackenagh West Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	171	0	17.0%
2017/18	167	0	13.2%
2018/19	168	0	10.1%
2019/20	168	0	12.5%
Approved Reception-Year 7 enrolment number			170
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			25

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	493,387	-24,834	-5.03%
2017/18	466,722	36,096	7.73%
2018/19	503,240	-23,231	-4.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5046597	Bunscoil an Iúir	Other Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	89	0	40.4%
2017/18	97	0	36.1%
2018/19	95	0	31.6%
2019/20	96	0	22.9%
Approved Reception-Year 7 enrolment number			129
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2019/20			17
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	407,060	58,280	14.32%
2017/18	388,800	11,650	3.00%
2018/19	362,982	-14,607	-4.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4046648	Bunscoil Bheanna Boirche	Other Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	98	0	35.7%
2017/18	105	0	29.5%
2018/19	102	0	23.5%
2019/20	100	0	8.0%
Approved Reception-Year 7 enrolment number			110
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	313,774	-15,775	-5.03%
2017/18	335,136	-2,590	-0.77%
2018/19	390,683	132	0.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031609	Carrick Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	400	0	13.3%
2017/18	393	0	14.8%
2018/19	391	0	11.5%
2019/20	397	0	12.1%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			60
First Preferences Applications 2019/20			59

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,120,012	57,249	5.11%
2017/18	1,062,061	5,570	0.52%
2018/19	997,345	-30,468	-3.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011599	Castlewellan Primary School (closed 2020)	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	49	0	44.9%
2017/18	44	0	52.3%
2018/19	24	0	70.8%
2019/20	9	0	*
Approved Reception-Year 7 enrolment number			110
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			1
First Preferences Applications 2019/20			0

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	243,797	-36,946	-15.15%
2017/18	201,525	-102,579	-50.90%
2018/19	117,552	-121,067	-102.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4066588	Cedar Integrated Primary School	GMI	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	189	0	16.9%
2017/18	201	0	14.1%
2018/19	200	0	15.0%
2019/20	198	0	15.2%
Approved Reception-Year 7 enrolment number			196
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			27

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4031328	Christ the King Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	112	0	35.7%
2017/18	104	0	35.6%
2018/19	90	0	35.6%
2019/20	80	0	33.8%
Approved Reception-Year 7 enrolment number			197
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			9
First Preferences Applications 2019/20			8

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	413,777	50,721	12.26%
2017/18	433,837	72,014	16.60%
2018/19	428,830	46,387	10.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031086	Clonalig Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	178	0	29.2%
2017/18	188	0	24.1%
2018/19	184	0	23.9%
2019/20	178	0	25.3%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			36

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	627,921	64,214	10.23%
2017/18	607,990	50,808	8.36%
2018/19	614,134	24,988	4.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031130	Cloughoge Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	396	0	25.3%
2017/18	399	0	25.8%
2018/19	412	0	25.5%
2019/20	415	0	22.7%
Approved Reception-Year 7 enrolment number			406
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			62
First Preferences Applications 2019/20			63

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,298,230	29,821	2.30%
2017/18	1,240,364	-8,452	-0.68%
2018/19	1,267,341	-25,127	-1.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011175	Cortamlet Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	91	0	26.4%
2017/18	84	0	24.1%
2018/19	85	0	24.7%
2019/20	82	0	26.8%
Approved Reception-Year 7 enrolment number			111
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			7
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	405,677	69,875	17.22%
2017/18	399,931	21,409	5.35%
2018/19	328,307	54,802	16.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016650	Cumran Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	192	0	31.3%
2017/18	195	0	26.7%
2018/19	210	0	24.8%
2019/20	204	0	22.1%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			22

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	817,453	178,113	21.79%
2017/18	740,763	165,310	22.32%
2018/19	740,986	124,795	16.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011578	Derryboy Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	81	0	30.9%
2017/18	62	0	24.2%
2018/19	61	0	26.2%
2019/20	57	0	12.3%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	277,806	-18,746	-6.75%
2017/18	278,919	-717	-0.26%
2018/19	245,831	-51,186	-20.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016235	Downpatrick Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	213	0	34.7%
2017/18	215	0	37.2%
2018/19	215	0	33.5%
2019/20	202	0	35.6%
Approved Reception-Year 7 enrolment number			200
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			26
First Preferences Applications 2019/20			24

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	787,301	51,336	6.52%
2017/18	744,077	8,245	1.11%
2018/19	727,440	-82,734	-11.37%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031088	Dromintee Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	187	0	27.3%
2017/18	199	0	23.1%
2018/19	193	0	23.3%
2019/20	179	0	20.7%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	540,829	-14,175	-2.62%
2017/18	528,413	-44,002	-8.33%
2018/19	522,727	-53,530	-10.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011520	Dromore Road Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	92	0	50.0%
2017/18	85	0	52.9%
2018/19	81	0	45.7%
2019/20	81	0	48.1%
Approved Reception-Year 7 enrolment number			76
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			8

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	412,996	76,329	18.48%
2017/18	445,199	82,993	18.64%
2018/19	438,074	74,309	16.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4066668	Drumlins Integrated Primary School	GMI	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	183	0	28.4%
2017/18	190	0	26.8%
2018/19	201	0	31.3%
2019/20	202	0	28.2%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			31
First Preferences Applications 2019/20			46

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5046692	Gaelscoil na mBeann	Other Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	54	0	42.6%
2017/18	64	0	40.6%
2018/19	72	0	41.7%
2019/20	76	0	36.8%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			14
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	265,748	34,234	12.88%
2017/18	273,490	18,473	6.75%
2018/19	285,346	13,782	4.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016681	Glasswater Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	97	0	15.5%
2017/18	104	0	16.3%
2018/19	101	0	20.8%
2019/20	97	0	19.6%
Approved Reception-Year 7 enrolment number			97
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	355,710	8,428	2.37%
2017/18	327,834	-18,705	-5.71%
2018/19	318,709	21,974	6.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031589	Grange Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	106	0	29.2%
2017/18	109	0	23.9%
2018/19	119	0	26.9%
2019/20	118	0	21.2%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			16
First Preferences Applications 2019/20			16

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	355,553	9,888	2.78%
2017/18	370,062	23,780	6.43%
2018/19	369,700	6,785	1.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031694	Holy Cross Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	110	0	25.5%
2017/18	106	0	25.5%
2018/19	103	0	23.3%
2019/20	97	0	17.5%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	369,668	-65,068	-17.60%
2017/18	293,658	-115,920	-39.47%
2018/19	220,916	-81,998	-37.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036122	Jonesborough Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	106	0	30.2%
2017/18	101	0	26.9%
2018/19	101	0	29.7%
2019/20	96	0	31.3%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			11

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	331,517	-42,202	-12.73%
2017/18	330,096	-28,555	-8.65%
2018/19	339,058	-12,618	-3.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5056013	Kilbroney Integrated Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	155	0	40.6%
2017/18	156	0	39.1%
2018/19	156	0	33.3%
2019/20	151	0	27.8%
Approved Reception-Year 7 enrolment number			140
Approved Reception-Year 7 admissions number			20
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	481,002	4,875	1.01%
2017/18	501,279	33,323	6.65%
2018/19	525,154	13,495	2.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011649	Kilkeel Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	444	0	24.3%
2017/18	471	0	20.8%
2018/19	487	0	20.3%
2019/20	490	0	21.0%
Approved Reception-Year 7 enrolment number			611
Approved Reception-Year 7 admissions number			87
Year 1 Pupils 2019/20			70
First Preferences Applications 2019/20			68

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,385,910	78,286	5.65%
2017/18	1,327,380	-43,879	-3.31%
2018/19	1,209,743	-166,095	-13.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031154	Killean Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	131	0	29.0%
2017/18	125	0	26.4%
2018/19	129	0	20.9%
2019/20	128	0	21.9%
Approved Reception-Year 7 enrolment number			131
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			14

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	390,324	-21,331	-5.46%
2017/18	391,063	-13,666	-3.49%
2018/19	389,479	-24,641	-6.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031318	Killowen Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	63	0	9.5%
2017/18	63	0	15.9%
2018/19	57	0	15.8%
2019/20	57	0	22.8%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			9
First Preferences Applications 2019/20			3

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	284,114	-67,398	-23.72%
2017/18	175,060	-180,033	-102.84%
2018/19	82,229	-177,675	-216.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4056709	Killyleagh Primary School	Controlled Integrated	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	99	0	44.4%
2017/18	104	0	38.3%
2018/19	111	0	37.8%
2019/20	111	0	38.7%
Approved Reception-Year 7 enrolment number			126
Approved Reception-Year 7 admissions number			18
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			16

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	455,136	114,839	25.23%
2017/18	507,905	84,157	16.57%
2018/19	504,159	79,381	15.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011152	Kingsmills Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	38	0	23.7%
2017/18	39	0	20.0%
2018/19	32	0	28.1%
2019/20	32	0	34.4%
Approved Reception-Year 7 enrolment number			77
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2019/20			3
First Preferences Applications 2019/20			4

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	210,814	22,985	10.90%
2017/18	193,065	-1,709	-0.89%
2018/19	169,987	-21,458	-12.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031516	Moneydarragh Primary School (closed 2018)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	82	0	15.9%
2017/18	74	0	17.6%
2018/19	-	-	-
2019/20	-	-	na
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	258,110	-80,742	-31.28%
2017/18	209,252	-112,387	-53.71%
2018/19	-3,304	-148,059	-4481.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011019	Mullaghglass Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	82	0	19.5%
2017/18	89	0	15.7%
2018/19	84	0	10.7%
2019/20	84	0	11.9%
Approved Reception-Year 7 enrolment number			116
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			8

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	367,548	59,674	16.24%
2017/18	340,262	44,840	13.18%
2018/19	342,937	42,147	12.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4011698	Newcastle Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	135	0	40.7%
2017/18	130	0	26.4%
2018/19	133	0	27.1%
2019/20	134	0	29.1%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			23
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	617,306	64,598	10.46%
2017/18	610,997	57,132	9.35%
2018/19	578,723	9,641	1.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5011137	Newtownhamilton Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	66	0	42.4%
2017/18	60	0	43.5%
2018/19	58	0	41.4%
2019/20	62	0	30.6%
Approved Reception-Year 7 enrolment number			134
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			11
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	310,002	80,370	25.93%
2017/18	354,085	121,369	34.28%
2018/19	379,057	126,105	33.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036693	Our Lady and St Patrick Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	466	97	35.2%
2017/18	484	95	33.9%
2018/19	472	95	33.9%
2019/20	468	95	31.2%
Approved Reception-Year 7 enrolment number			460
Approved Reception-Year 7 admissions number			75
Year 1 Pupils 2019/20			62
First Preferences Applications 2019/20			58

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,359,990	25,254	1.86%
2017/18	1,386,602	47,573	3.43%
2018/19	1,462,998	10,763	0.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036133	Sacred Heart Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	43	0	39.5%
2017/18	67	0	29.9%
2018/19	81	0	38.3%
2019/20	100	0	43.0%
Approved Reception-Year 7 enrolment number			136
Approved Reception-Year 7 admissions number			19
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			15

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	253,552	-7,970	-3.14%
2017/18	237,116	-10,857	-4.58%
2018/19	260,393	-13,920	-5.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4016123	Spa Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	186	0	11.8%
2017/18	189	0	11.6%
2018/19	195	0	10.8%
2019/20	197	0	10.2%
Approved Reception-Year 7 enrolment number			200
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			24

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	507,881	11,313	2.23%
2017/18	519,898	-799	-0.15%
2018/19	509,150	-35,903	-7.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031169	St Brigid's (Drumilly) Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	120	0	39.2%
2017/18	115	0	29.3%
2018/19	123	0	28.5%
2019/20	120	0	22.5%
Approved Reception-Year 7 enrolment number			97
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			19

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	391,246	-12,805	-3.27%
2017/18	386,148	-10,651	-2.76%
2018/19	365,508	-7,722	-2.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4033040	St Brigid's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	278	0	36.3%
2017/18	280	0	34.6%
2018/19	279	0	29.7%
2019/20	277	0	27.8%
Approved Reception-Year 7 enrolment number			266
Approved Reception-Year 7 admissions number			38
Year 1 Pupils 2019/20			39
First Preferences Applications 2019/20			44

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	829,728	38,646	4.66%
2017/18	815,429	28,981	3.55%
2018/19	819,866	21,050	2.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031163	St Brigid's Primary School, Crossmaglen	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	199	0	35.7%
2017/18	204	0	31.4%
2018/19	197	0	28.9%
2019/20	209	0	24.4%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			33
First Preferences Applications 2019/20			34

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	674,263	90,377	13.40%
2017/18	683,388	89,031	13.03%
2018/19	683,677	117,718	17.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036673	St Bronagh's Primary School, Rosstrevor	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	187	0	29.4%
2017/18	197	0	21.3%
2018/19	196	0	25.5%
2019/20	204	0	21.6%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			24
First Preferences Applications 2019/20			23

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	538,112	-867	-0.16%
2017/18	546,825	8,154	1.49%
2018/19	562,757	10,949	1.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4031485	St Caolan's Primary School, Saintfield	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	67	0	13.4%
2017/18	72	0	20.8%
2018/19	72	0	15.3%
2019/20	75	0	9.3%
Approved Reception-Year 7 enrolment number			90
Approved Reception-Year 7 admissions number			17
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			7

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	266,639	24,075	9.03%
2017/18	263,965	10,337	3.92%
2018/19	273,702	13,482	4.93%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036634	St Clare's Abbey Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	447	0	35.6%
2017/18	460	0	35.0%
2018/19	467	0	32.1%
2019/20	469	0	27.7%
Approved Reception-Year 7 enrolment number			436
Approved Reception-Year 7 admissions number			62
Year 1 Pupils 2019/20			60
First Preferences Applications 2019/20			60

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,812,303	252,939	13.96%
2017/18	1,752,262	245,374	14.00%
2018/19	1,741,832	192,467	11.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036545	St Colman's Primary School, Kilkeel	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	223	0	48.4%
2017/18	226	0	47.8%
2018/19	234	0	41.5%
2019/20	229	0	38.0%
Approved Reception-Year 7 enrolment number			454
Approved Reception-Year 7 admissions number			60
Year 1 Pupils 2019/20			26
First Preferences Applications 2019/20			28

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	694,122	14,521	2.09%
2017/18	701,812	1,139	0.16%
2018/19	700,897	2,375	0.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036572	St Colman's Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	198	0	21.2%
2017/18	207	0	19.3%
2018/19	217	0	15.7%
2019/20	222	0	13.5%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			33
First Preferences Applications 2019/20			33

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	586,090	41,285	7.04%
2017/18	584,495	38,921	6.66%
2018/19	594,849	35,507	5.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036182	St Colmcille's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	214	0	65.9%
2017/18	239	0	64.9%
2018/19	269	0	60.6%
2019/20	281	0	56.6%
Approved Reception-Year 7 enrolment number			338
Approved Reception-Year 7 admissions number			48
Year 1 Pupils 2019/20			36
First Preferences Applications 2019/20			32

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	923,711	150,018	16.24%
2017/18	944,751	127,733	13.52%
2018/19	978,136	115,415	11.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036706	St Columban's Primary School (opened 2018)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	-	-	-
2017/18	-	-	-
2018/19	189	0	22.8%
2019/20	196	0	20.4%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			26
First Preferences Applications 2019/20			27

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19	426,771	71,694	16.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036583	St Dallan's Primary School, Warrenpoint	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	506	0	31.4%
2017/18	508	0	29.5%
2018/19	508	0	28.0%
2019/20	499	0	25.5%
Approved Reception-Year 7 enrolment number			697
Approved Reception-Year 7 admissions number			100
Year 1 Pupils 2019/20			55
First Preferences Applications 2019/20			52

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,434,256	29,259	2.04%
2017/18	1,422,691	19,657	1.38%
2018/19	1,385,917	-43,639	-3.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4031531	St Francis' Primary School, Castlewellan	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	94	0	26.6%
2017/18	92	0	20.7%
2018/19	96	0	21.9%
2019/20	89	0	12.4%
Approved Reception-Year 7 enrolment number			73
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2019/20			11
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	329,602	20,739	6.29%
2017/18	337,896	28,691	8.49%
2018/19	336,833	18,687	5.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031340	St Joseph's Convent Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	445	0	41.1%
2017/18	447	0	39.1%
2018/19	453	0	41.1%
2019/20	443	0	40.6%
Approved Reception-Year 7 enrolment number			407
Approved Reception-Year 7 admissions number			58
Year 1 Pupils 2019/20			58
First Preferences Applications 2019/20			54

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,629,988	91,800	5.63%
2017/18	1,592,017	-24,695	-1.55%
2018/19	1,478,238	-166,444	-11.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4031231	St Joseph's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	53	0	30.2%
2017/18	50	0	40.0%
2018/19	42	0	26.2%
2019/20	36	0	19.4%
Approved Reception-Year 7 enrolment number			76
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2019/20			5
First Preferences Applications 2019/20			5

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	250,667	25,652	10.23%
2017/18	238,052	14,402	6.05%
2018/19	228,403	25,787	11.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4031550	St Joseph's Primary School, Crossgar	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	89	0	16.9%
2017/18	89	0	16.9%
2018/19	99	0	16.2%
2019/20	115	0	18.3%
Approved Reception-Year 7 enrolment number			163
Approved Reception-Year 7 admissions number			23
Year 1 Pupils 2019/20			20
First Preferences Applications 2019/20			18

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	343,151	63,820	18.60%
2017/18	371,718	69,920	18.81%
2018/19	373,936	59,808	15.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4031663	St Joseph's Primary School, Newcastle	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	186	0	21.5%
2017/18	183	0	16.7%
2018/19	190	0	16.3%
2019/20	189	0	16.4%
Approved Reception-Year 7 enrolment number			194
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			34

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	565,389	29,511	5.22%
2017/18	565,936	23,380	4.13%
2018/19	549,311	-9,443	-1.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4033005	St Joseph's Primary School, Strangford	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	56	0	14.3%
2017/18	65	0	10.8%
2018/19	75	0	12.0%
2019/20	72	0	9.7%
Approved Reception-Year 7 enrolment number			91
Approved Reception-Year 7 admissions number			13
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	215,978	9,987	4.62%
2017/18	222,765	15,976	7.17%
2018/19	247,489	31,348	12.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4033037	St Joseph's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	80	0	21.3%
2017/18	78	0	16.7%
2018/19	79	0	15.2%
2019/20	69	0	20.3%
Approved Reception-Year 7 enrolment number			115
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			5
First Preferences Applications 2019/20			5

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	292,160	322	0.11%
2017/18	294,796	9,189	3.12%
2018/19	304,175	17,247	5.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036016	St Joseph's Primary School, Killough	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	59	0	59.3%
2017/18	47	0	68.1%
2018/19	43	0	62.8%
2019/20	48	0	68.8%
Approved Reception-Year 7 enrolment number			112
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			11
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	312,488	47,047	15.06%
2017/18	299,725	35,126	11.72%
2018/19	261,508	-3,776	-1.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031188	St Joseph's Primary School, Killeavy	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	193	0	37.8%
2017/18	201	0	32.3%
2018/19	192	0	37.5%
2019/20	197	0	32.5%
Approved Reception-Year 7 enrolment number			195
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			23

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	698,986	84,168	12.04%
2017/18	674,011	28,900	4.29%
2018/19	645,986	13,702	2.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031325	St Joseph's Primary School (closed 2018)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	91	0	28.6%
2017/18	86	0	23.3%
2018/19	-	-	-
2019/20	-	-	na
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	269,948	-39,648	-14.69%
2017/18	285,224	-55,495	-19.46%
2018/19	77,453	-104,156	-134.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036110	St Joseph's Primary School, Bessbrook	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	312	0	45.5%
2017/18	314	0	41.4%
2018/19	323	0	40.6%
2019/20	337	0	37.1%
Approved Reception-Year 7 enrolment number			362
Approved Reception-Year 7 admissions number			52
Year 1 Pupils 2019/20			52
First Preferences Applications 2019/20			45

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,226,460	72,961	5.95%
2017/18	1,150,033	4,681	0.41%
2018/19	1,090,656	36,965	3.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036130	St Laurence O'Toole's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	60	0	55.0%
2017/18	63	0	53.1%
2018/19	59	0	49.2%
2019/20	62	0	43.5%
Approved Reception-Year 7 enrolment number			81
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	324,725	66,308	20.42%
2017/18	319,715	32,796	10.26%
2018/19	293,715	26,462	9.01%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4033007	St Macartan's Primary School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	197	0	12.7%
2017/18	197	0	13.2%
2018/19	203	0	13.3%
2019/20	190	0	14.7%
Approved Reception-Year 7 enrolment number			203
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			18
First Preferences Applications 2019/20			19

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	577,900	20,342	3.52%
2017/18	565,281	27,413	4.85%
2018/19	558,261	24,928	4.47%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4031350	St Malachy's Primary School, Strangford	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	74	0	20.3%
2017/18	70	0	23.9%
2018/19	65	0	27.7%
2019/20	57	0	22.8%
Approved Reception-Year 7 enrolment number			69
Approved Reception-Year 7 admissions number			10
Year 1 Pupils 2019/20			3
First Preferences Applications 2019/20			7

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	343,807	72,924	21.21%
2017/18	335,320	62,640	18.68%
2018/19	316,682	102,420	32.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036036	St Malachy's Primary School, Kilcoo	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	143	0	23.1%
2017/18	154	0	24.4%
2018/19	150	0	29.3%
2019/20	165	0	22.4%
Approved Reception-Year 7 enrolment number			165
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2019/20			32
First Preferences Applications 2019/20			32

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	469,117	8,537	1.82%
2017/18	488,630	-4,712	-0.96%
2018/19	495,875	11,113	2.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036454	St Malachy's Primary School, Castlewellan	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	349	0	33.0%
2017/18	378	0	31.6%
2018/19	385	0	31.7%
2019/20	391	0	27.4%
Approved Reception-Year 7 enrolment number			350
Approved Reception-Year 7 admissions number			50
Year 1 Pupils 2019/20			54
First Preferences Applications 2019/20			53

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,186,222	211,025	17.79%
2017/18	1,239,475	189,077	15.25%
2018/19	1,269,822	196,144	15.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5030975	St Malachy's Primary School, Armagh	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	69	0	37.7%
2017/18	74	0	23.0%
2018/19	70	0	15.7%
2019/20	77	0	19.5%
Approved Reception-Year 7 enrolment number			112
Approved Reception-Year 7 admissions number			16
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			8

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	315,272	38,821	12.31%
2017/18	302,407	26,778	8.85%
2018/19	295,385	6,861	2.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036064	St Malachy's Primary School, Camlough	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	266	0	32.7%
2017/18	270	0	28.8%
2018/19	278	0	28.1%
2019/20	265	0	27.9%
Approved Reception-Year 7 enrolment number			254
Approved Reception-Year 7 admissions number			36
Year 1 Pupils 2019/20			28
First Preferences Applications 2019/20			26

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	972,698	77,169	7.93%
2017/18	928,959	55,370	5.96%
2018/19	930,421	44,045	4.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036433	St Malachy's Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	300	0	59.0%
2017/18	320	0	54.4%
2018/19	322	0	58.1%
2019/20	312	0	53.8%
Approved Reception-Year 7 enrolment number			477
Approved Reception-Year 7 admissions number			68
Year 1 Pupils 2019/20			40
First Preferences Applications 2019/20			38

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,364,631	365,182	26.76%
2017/18	1,427,192	402,237	28.18%
2018/19	1,532,922	474,510	30.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4033002	St Mary's Primary School, Aughlisnafin	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	163	0	22.1%
2017/18	149	0	22.4%
2018/19	135	0	22.2%
2019/20	121	0	17.4%
Approved Reception-Year 7 enrolment number			169
Approved Reception-Year 7 admissions number			24
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	494,405	-231	-0.05%
2017/18	486,827	17,757	3.65%
2018/19	472,141	-14,381	-3.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4031672	St Mary's Primary School, Saintfield	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	57	0	8.8%
2017/18	49	0	10.2%
2018/19	46	0	*
2019/20	32	0	*
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			1
First Preferences Applications 2019/20			1

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	264,168	15,856	6.00%
2017/18	244,019	49,141	20.14%
2018/19	260,487	17,942	6.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4031673	St Mary's Primary School, Ardglass	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	83	0	21.7%
2017/18	89	0	25.8%
2018/19	89	0	31.5%
2019/20	86	0	23.3%
Approved Reception-Year 7 enrolment number			81
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			13

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	357,987	35,674	9.97%
2017/18	333,601	-7,213	-2.16%
2018/19	292,938	-11,608	-3.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4033036	St Mary's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	85	0	31.8%
2017/18	88	0	35.2%
2018/19	78	0	42.3%
2019/20	74	0	40.5%
Approved Reception-Year 7 enrolment number			219
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			5
First Preferences Applications 2019/20			3

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	406,501	27,855	6.85%
2017/18	345,767	54,098	15.65%
2018/19	379,801	1,814	0.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036635	St Mary's Primary School, Newcastle	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	359	0	39.3%
2017/18	374	0	37.2%
2018/19	370	0	34.3%
2019/20	368	0	34.5%
Approved Reception-Year 7 enrolment number			319
Approved Reception-Year 7 admissions number			46
Year 1 Pupils 2019/20			47
First Preferences Applications 2019/20			43

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,086,919	-107,933	-9.93%
2017/18	1,026,923	-204,182	-19.88%
2018/19	971,401	-285,596	-29.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031695	St Mary's Primary School, Jerrettspass	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	152	0	11.2%
2017/18	147	0	16.3%
2018/19	145	0	12.4%
2019/20	144	0	10.4%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	421,295	-29,378	-6.97%
2017/18	423,094	2,761	0.65%
2018/19	435,773	9,068	2.08%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036001	St Mary's Primary School (closed 2018)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	35	0	40.0%
2017/18	34	0	38.2%
2018/19	-	-	na
2019/20	-	-	na
Approved Reception-Year 7 enrolment number			-
Approved Reception-Year 7 admissions number			-
Year 1 Pupils 2019/20			-
First Preferences Applications 2019/20			-

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	140,912	-117,105	-83.11%
2017/18	65,708	-198,002	-301.34%
2018/19	-126,955	-243,198	-191.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036087	St Mary's Primary School, Mullaghbawn	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	287	0	27.2%
2017/18	267	0	24.8%
2018/19	273	0	21.2%
2019/20	284	0	17.6%
Approved Reception-Year 7 enrolment number			313
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2019/20			59
First Preferences Applications 2019/20			56

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	905,650	29,396	3.25%
2017/18	862,285	6,083	0.71%
2018/19	824,504	-21,972	-2.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5033011	St Marys Primary School, Dechomet	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	80	0	26.3%
2017/18	78	0	26.6%
2018/19	79	0	25.3%
2019/20	84	0	15.5%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			15
First Preferences Applications 2019/20			11

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	289,284	-5,658	-1.96%
2017/18	291,034	5,338	1.83%
2018/19	290,835	945	0.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031653	St Matthew's Primary School, Magheramayo	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	78	0	16.7%
2017/18	86	0	16.3%
2018/19	91	0	14.3%
2019/20	91	0	15.4%
Approved Reception-Year 7 enrolment number			87
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			13
First Preferences Applications 2019/20			12

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	296,999	19,448	6.55%
2017/18	291,558	46,277	15.87%
2018/19	342,373	36,406	10.63%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031070	St Michael's Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	71	0	45.1%
2017/18	83	0	41.0%
2018/19	88	0	42.0%
2019/20	88	0	40.9%
Approved Reception-Year 7 enrolment number			101
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			12
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	313,297	20,188	6.44%
2017/18	336,362	12,079	3.59%
2018/19	381,951	4,814	1.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5033006	St Michael's Primary School, Finnis	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	72	0	18.1%
2017/18	79	0	16.0%
2018/19	77	0	16.9%
2019/20	76	0	21.1%
Approved Reception-Year 7 enrolment number			106
Approved Reception-Year 7 admissions number			15
Year 1 Pupils 2019/20			6
First Preferences Applications 2019/20			7

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	275,201	35,513	12.90%
2017/18	301,865	23,910	7.92%
2018/19	297,315	16,237	5.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036113	St Nicholas' Primary School, Ardglass	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	123	0	58.5%
2017/18	145	0	57.2%
2018/19	147	0	51.7%
2019/20	147	0	46.3%
Approved Reception-Year 7 enrolment number			269
Approved Reception-Year 7 admissions number			30
Year 1 Pupils 2019/20			21
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	442,186	44,301	10.02%
2017/18	496,815	89,142	17.94%
2018/19	597,290	119,453	20.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5030972	St Oliver Plunkett Primary School, Forkhill	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	143	0	32.9%
2017/18	146	0	31.5%
2018/19	136	0	28.7%
2019/20	131	0	30.5%
Approved Reception-Year 7 enrolment number			145
Approved Reception-Year 7 admissions number			21
Year 1 Pupils 2019/20			19
First Preferences Applications 2019/20			21

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	478,694	17,536	3.66%
2017/18	465,272	5,421	1.17%
2018/19	469,436	14,293	3.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031135	St Oliver's Primary School, Carrickrovaddy	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	53	0	30.2%
2017/18	55	0	23.6%
2018/19	58	0	22.4%
2019/20	52	0	21.2%
Approved Reception-Year 7 enrolment number			54
Approved Reception-Year 7 admissions number			8
Year 1 Pupils 2019/20			8
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	288,704	37,615	13.03%
2017/18	263,117	20,997	7.98%
2018/19	247,149	16,746	6.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4031526	St Patrick's Primary School, Saul	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	183	0	13.1%
2017/18	189	0	8.5%
2018/19	186	0	10.2%
2019/20	179	0	12.3%
Approved Reception-Year 7 enrolment number			174
Approved Reception-Year 7 admissions number			25
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			23

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	555,421	6,837	1.23%
2017/18	526,956	-35,273	-6.69%
2018/19	490,470	-77,733	-15.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4031665	St Patrick's Primary School, Ballynahinch	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	230	0	39.1%
2017/18	228	0	35.7%
2018/19	213	0	34.7%
2019/20	217	0	35.0%
Approved Reception-Year 7 enrolment number			332
Approved Reception-Year 7 admissions number			47
Year 1 Pupils 2019/20			29
First Preferences Applications 2019/20			25

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	796,850	-4,220	-0.53%
2017/18	805,986	11,865	1.47%
2018/19	801,080	48,917	6.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4031671	St Patrick's Primary School, Castlewellan	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	67	0	22.4%
2017/18	64	0	16.7%
2018/19	70	0	11.4%
2019/20	63	0	11.1%
Approved Reception-Year 7 enrolment number			95
Approved Reception-Year 7 admissions number			14
Year 1 Pupils 2019/20			6
First Preferences Applications 2019/20			6

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	241,990	-25,308	-10.46%
2017/18	220,185	-34,391	-15.62%
2018/19	225,188	-30,303	-13.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4036455	St Patrick's Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	151	0	29.1%
2017/18	152	0	26.3%
2018/19	153	0	20.9%
2019/20	145	0	16.6%
Approved Reception-Year 7 enrolment number			202
Approved Reception-Year 7 admissions number			29
Year 1 Pupils 2019/20			25
First Preferences Applications 2019/20			27

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	546,466	73,730	13.49%
2017/18	517,856	44,399	8.57%
2018/19	512,054	50,259	9.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031148	St Patrick's Primary School, Crossmaglen	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	353	128	37.1%
2017/18	374	139	37.0%
2018/19	416	159	33.9%
2019/20	430	169	32.1%
Approved Reception-Year 7 enrolment number			435
Approved Reception-Year 7 admissions number			68
Year 1 Pupils 2019/20			67
First Preferences Applications 2019/20			68

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,291,662	11,301	0.87%
2017/18	1,294,056	-59,040	-4.56%
2018/19	1,306,250	-146,562	-11.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031158	St Patrick's Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	397	0	53.7%
2017/18	404	0	51.1%
2018/19	413	0	51.6%
2019/20	403	0	49.1%
Approved Reception-Year 7 enrolment number			483
Approved Reception-Year 7 admissions number			69
Year 1 Pupils 2019/20			55
First Preferences Applications 2019/20			53

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,606,101	271,893	16.93%
2017/18	1,650,539	274,599	16.64%
2018/19	1,653,747	202,116	12.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031697	St Patrick's Primary School, Mayobridge	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	366	0	19.7%
2017/18	358	0	16.9%
2018/19	356	0	16.9%
2019/20	352	0	19.9%
Approved Reception-Year 7 enrolment number			342
Approved Reception-Year 7 admissions number			49
Year 1 Pupils 2019/20			44
First Preferences Applications 2019/20			40

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	965,065	15,477	1.60%
2017/18	1,028,351	17,362	1.69%
2018/19	991,323	-449	-0.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5033025	St Patrick's Primary School, Hilltown	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	327	0	29.1%
2017/18	323	0	28.8%
2018/19	339	0	26.8%
2019/20	338	0	24.9%
Approved Reception-Year 7 enrolment number			309
Approved Reception-Year 7 admissions number			44
Year 1 Pupils 2019/20			47
First Preferences Applications 2019/20			45

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	977,105	80,902	8.28%
2017/18	960,424	80,432	8.37%
2018/19	943,166	-1,728	-0.18%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
**	Includes IMU
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036099	St Patrick's Primary School, Cullyhanna	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	196	0	50.5%
2017/18	220	0	45.9%
2018/19	211	0	46.9%
2019/20	219	0	43.8%
Approved Reception-Year 7 enrolment number			198
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			38
First Preferences Applications 2019/20			37

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	775,176	38,485	4.96%
2017/18	760,177	-10,738	-1.41%
2018/19	745,526	-22,481	-3.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
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na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036605	St Patrick's Primary School, Rathfriland	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	76	0	26.3%
2017/18	90	0	27.8%
2018/19	89	0	22.5%
2019/20	83	0	25.3%
Approved Reception-Year 7 enrolment number			84
Approved Reception-Year 7 admissions number			12
Year 1 Pupils 2019/20			10
First Preferences Applications 2019/20			10

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	304,963	16,945	5.56%
2017/18	300,653	-6,874	-2.29%
2018/19	309,883	29,277	9.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5033003	St Paul's Primary School, Cabra	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	84	0	19.0%
2017/18	80	0	32.5%
2018/19	87	0	28.7%
2019/20	96	0	21.9%
Approved Reception-Year 7 enrolment number			77
Approved Reception-Year 7 admissions number			11
Year 1 Pupils 2019/20			19
First Preferences Applications 2019/20			20

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	315,539	734	0.23%
2017/18	295,981	-2,100	-0.71%
2018/19	290,185	-16,316	-5.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031176	St Peter's Primary School, Bessbrook	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	323	0	34.7%
2017/18	322	0	31.7%
2018/19	325	0	35.7%
2019/20	325	0	31.7%
Approved Reception-Year 7 enrolment number			313
Approved Reception-Year 7 admissions number			45
Year 1 Pupils 2019/20			54
First Preferences Applications 2019/20			61

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	958,291	-82,463	-8.61%
2017/18	941,257	-103,749	-11.02%
2018/19	914,063	-14,244	-1.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5036409	St Ronan's Primary School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	397	0	14.4%
2017/18	406	0	13.8%
2018/19	409	0	12.5%
2019/20	425	0	12.2%
Approved Reception-Year 7 enrolment number			391
Approved Reception-Year 7 admissions number			56
Year 1 Pupils 2019/20			66
First Preferences Applications 2019/20			67

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,083,840	-43,301	-4.00%
2017/18	1,009,195	-74,100	-7.34%
2018/19	990,699	-118,866	-12.00%

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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5031107	St Teresa's Primary School, Mounthorris	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	46	0	32.6%
2017/18	47	0	27.7%
2018/19	48	0	33.3%
2019/20	57	0	15.8%
Approved Reception-Year 7 enrolment number			47
Approved Reception-Year 7 admissions number			7
Year 1 Pupils 2019/20			11
First Preferences Applications 2019/20			9

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	206,992	4,370	2.11%
2017/18	199,245	-6,917	-3.47%
2018/19	183,292	-6,448	-3.52%

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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
4033012	The Holy Family Primary School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	199	0	17.6%
2017/18	193	0	17.1%
2018/19	194	0	12.9%
2019/20	198	0	12.6%
Approved Reception-Year 7 enrolment number			195
Approved Reception-Year 7 admissions number			28
Year 1 Pupils 2019/20			30
First Preferences Applications 2019/20			35

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	628,618	36,689	5.84%
2017/18	598,374	133,552	22.32%
2018/19	687,968	80,337	11.68%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

Primary School Annual Area Profile 2020

DE Ref No	School Name	Status	Council Area
5016451	Windsor Hill Primary School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information			
Year	Total pupils Y1-Y7	IMU	FSME % ¹
2016/17	225	0	38.2%
2017/18	241	0	38.2%
2018/19	253	0	39.9%
2019/20	254	0	37.4%
Approved Reception-Year 7 enrolment number			243
Approved Reception-Year 7 admissions number			35
Year 1 Pupils 2019/20			23
First Preferences Applications 2019/20			23

Formal Intervention	
In formal intervention any period 1 April 2019-31 March 2020	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	770,185	109,297	14.19%
2017/18	846,867	115,603	13.65%
2018/19	911,573	120,361	13.20%

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-	School not open in the relevant academic year
na	Not applicable
1	Includes pupils in year 1-year 7 classes only

