



Education Authority
Post-Primary Schools
Annual Area Profile
September 2018

Post-Primary School Annual Area Profile September 2018

This document provides data for all post-primary schools in the Education Authority set out by District Council areas. Northern Ireland wide data is provided first. This is then followed by data set out by Local Government Districts. The data, with the exception of the first preference data and the 2016/17 budget information, was provided to the Education Authority by the Department of Education.

Regional Summary

Analysis of the regional trends in terms of available places in schools indicates that there is an increase of 132 pupils in the post-primary sector when compared with the 2016/17 year.

Post-Primary Schools	2016/17	2017/18	Changes
Number of Pupils	140,413	140,545	132
Number of Schools	201	199	-2

The table above shows a changing demographic which indicates a higher overall number of pupils enrolling in post-primary schools. With 21,022 available places within the post-primary school sector at 2017/18, there is capacity within the sector to meet the increase in pupil numbers.

Comparative analysis of the financial position of schools in 2018 relative to the 2017 Annual Area Profile emphasises the sincere efforts of Boards of Governors and school leaders to manage a challenging financial environment. In the post-primary sector across the region there are 16 fewer post-primary schools maintaining a budget surplus in excess of 5% of available resources. The number of post-primary schools with a budget deficit greater than 5% of available resources has risen by 5 schools.

In terms of the level of compliance with the Entitlement Framework requirements at Key Stage Four and Post-16 there are positive movements towards compliance across the region with the compliance rates in 2018 being 93% of schools in full compliance with requirements at Key Stage Four and 71% of schools complying with the post-16 requirements.

As a result of the implementation of a number of Development Proposals there has been positive action to address schools where sustainability is an issue but the information contained within the Annual Area Profiles for 2018 indicate that the strategic intentions set out in the Providing Pathways document on Area Planning 2017-2020 are well founded and that further work is required to address school sustainability.

Note:

VG and GMI Schools are not reported on in the same way as schools with an Education Authority Funding Authority. The same accounting policies are not used by all VG or GMI schools and their cumulative surplus/deficit figures reflect differing levels of non-public funds. This means that the cumulative surplus/deficit of VG and GMI schools cannot be compared on a like for like basis with each other or with those of EA schools. There are therefore no financial entries for these schools in the individual profiles. These schools have been “Deemed financially viable by the Department of Education”.

Northern Ireland

Level Data

School Performance Averages 2014/15- 2016/17

	All Schools			Grammar			Non-Grammar		
	2014/15	2015/16	2016/17	2014/15	2015/16	2016/17	2014/15	2015/16	2016/17
% of year 12 pupils achieving 5+ GCSEs grades A*-C (or equivalent)	82.80	83.30	84.60	97.80	96.50	96.50	72.00	72.70	74.40
% of year 12 pupils achieving 5+ GCSEs grades A*-C (or equivalent) including GCSE English and GCSE maths	67.00	67.90	70.30	95.00	96.50	94.10	46.80	47.00	49.90
% of pupils in the final year of an A Level (or equivalent) course of study achieving 2+ A Levels A*-E (including equivalents)	98.10	98.10	98.70	99.70	99.50	99.70	95.80	96.10	97.00
% of pupils in the final year of an A Level (or equivalent) course of study achieving 3+ A Levels A*-C (including equivalents)	64.90	66.30	69.00	77.00	76.30	78.10	47.80	51.50	55.00

Source: Summary of Annual Examination Results

Year 12 Performance by Free School Meal Bands, 2016/17

Key GCSE indicator (including equivalents)	Non-Grammar				NI Total (%)
	0- 29.99%	30- 39.99%	40- 49.99%	50%+	
5+ grades A*-C - males	74.50	63.90	73.80	64.80	69.30
5+ grades A*-C - females	84.90	77.60	81.30	75.40	79.60
5+ grades A*-C - total	79.60	70.90	77.40	70.40	74.40
5+ grades A*-C incl Eng and maths - male	57.20	40.70	45.50	39.00	45.30
5+ grades A*-C incl Eng and maths - female	69.30	52.00	52.90	46.00	54.50
5+ grades A*-C incl Eng and maths - total	63.10	46.50	49.00	42.70	49.90

Key GCSE indicator (including equivalents)	Grammar			NI Total (%)
	0-9.99%	10-19.99%	20%+	
5+ grades A*-C - males	97.00	95.40	89.50	94.70
5+ grades A*-C - females	99.30	98.40	95.60	98.30
5+ grades A*-C - total	98.00	97.20	91.70	96.50
5+ grades A*-C incl Eng and maths - male	95.20	92.60	84.30	91.70
5+ grades A*-C incl Eng and maths – female	98.10	97.20	90.40	96.60
5+ grades A*-C incl Eng and maths - total	96.60	95.20	86.50	94.10

Source: SAER

Post-16 Performance by Free School Meal Bands, 2016/17

Performance Indicator		Non-Grammar				NI Total (%)
		0-29.99%	30-39.99%	40-49.99%	50+%	
(including equivalents)						
3+ A levels	At grades A*-C - male	56.80	47.00	50.40	49.10	50.50
	At grades A*-C - female	67.30	54.10	54.70	56.90	58.00
	At grades A*-C - total	63.20	51.30	52.90	53.90	55.00
2+ A levels	At grades A*-E - male	97.90	98.00	95.40	93.80	96.20
	At grades A*-E - female	98.70	98.20	98.30	95.30	97.60
	At grades A*-E - total	98.40	98.10	97.10	94.60	97.00

Performance Indicator		Grammar			NI Total (%)
		0-9.99%	10-19.99%	20%+	
(including equivalents)					
3+ A levels	At grades A*-C - male	74.50	76.90	66.50	73.60
	At grades A*-C - female	84.20	81.20	79.30	82.00
	At grades A*-C - total	79.30	79.60	71.90	78.10
2+ A levels	At grades A*-E - male	99.90	99.80	98.80	99.60
	At grades A*-E - female	99.90	99.90	99.30	99.80
	At grades A*-E - total	99.90	99.80	99.00	99.70

Source: SAER

**Antrim and Newtownabbey
District Council**

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE ANTRIM AND NEWTOWNABBEY DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	4,322	5	4,980
Voluntary	932	1	930
Catholic Maintained	973	2	1,150
Controlled Integrated	868	2	1,135

Available School Places

In post-primary schools there has been a decrease of 35 in the number of available places compared to the corresponding figure in the 2017 Annual Area Profiles.

School Finance and Enrolments

The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

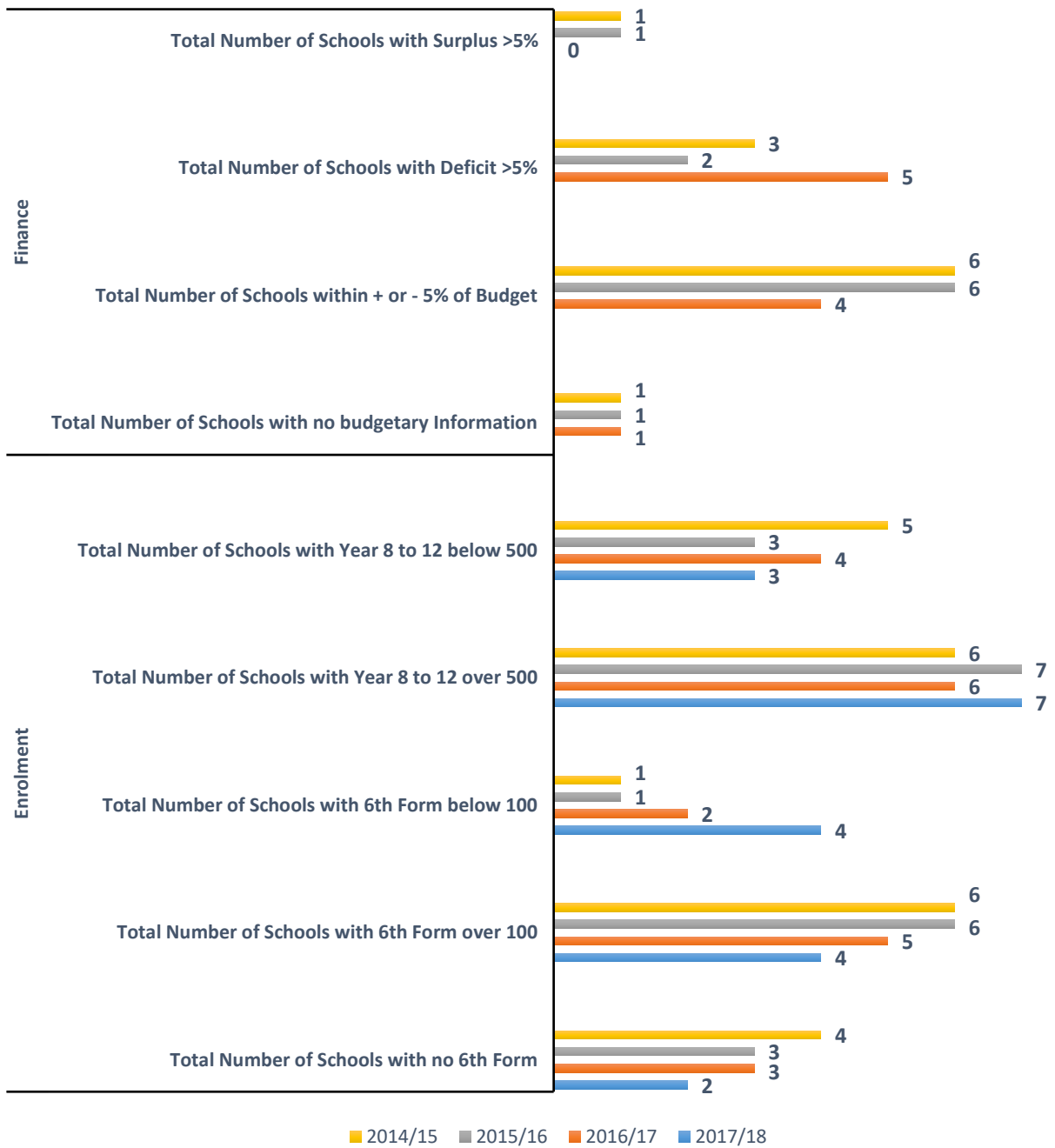
This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 3 schools with a year 8 to 12 enrolment below 500.
- In 2017/18 there were 4 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2016/17 compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2017/18 there were a total of 8 schools that complied with the KS4 component of the EF compared to 6 in 2016/17. In addition 5 schools in 2017/18 were compliant with the post 16 component compared to 3 in 2016/17.

Antrim and Newtownabbey Borough Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3210313	Abbey Community College (opened September 2015)	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	-	-		
2015/16	533	80	613	0
2016/17	488	92	580	0
2017/18	495	96	591	0
Approved Enrolment Number				820
Approved Admissions Number				140
Year 8 Pupils 2017/18				127
First Preference Applications 2017/18				85
% FMSE				48.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	-	-	-	-
2015/16	41.3	23.0	75.9	100.0
2016/17	57.4	39.1	62.5	97.5
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	0	0	0.00%
2015/16	1,998,750	267,529	13.38%
2016/17	3,070,165	-47,408	-1.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3410209	Antrim Grammar School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	546	197	743	0
2015/16	539	199	738	0
2016/17	546	186	732	0
2017/18	537	191	728	0
Approved Enrolment Number				740
Approved Admissions Number				112
Year 8 Pupils 2017/18				112
First Preference Applications 2017/18				140
% FMSE				7.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	98.2	98.2	71.0	100.0
2015/16	100.0	100.0	76.1	100.0
2016/17	99.1	99.1	72.8	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,210,438	170,753	5.32%
2015/16	3,216,501	106,077	3.30%
2016/17	3,117,215	-104,569	-3.35%

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-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3410008	Ballyclare High School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	934	299	1233	0
2015/16	933	292	1225	0
2016/17	931	283	1214	0
2017/18	939	289	1228	0
Approved Enrolment Number				1210
Approved Admissions Number				186
Year 8 Pupils 2017/18				187
First Preference Applications 2017/18				170
% FMSE				6.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	97.8	84.2	75.4	100.0
2015/16	98.4	92.4	70.5	100.0
2016/17	98.9	97.3	66.9	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,853,361	1,909	0.04%
2015/16	4,971,368	31,757	0.64%
2016/17	4,935,181	64,205	1.30%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3210134	Ballyclare Secondary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	902	125	1027	0
2015/16	899	123	1022	0
2016/17	888	148	1036	0
2017/18	916	134	1050	0
Approved Enrolment Number				960
Approved Admissions Number				180
Year 8 Pupils 2017/18				186
First Preference Applications 2017/18				232
% FMSE				22.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	50.9	40.5	41.3	100.0
2015/16	61.1	37.0	44.9	98.0
2016/17	57.4	46.9	37.5	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,260,338	83,399	1.96%
2015/16	4,256,690	69,112	1.62%
2016/17	4,216,185	-210,687	-5.00%

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*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3420077	Belfast High School	Voluntary	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	692	236	928	0
2015/16	690	227	917	0
2016/17	693	227	920	0
2017/18	697	235	932	0
Approved Enrolment Number				930
Approved Admissions Number				136
Year 8 Pupils 2017/18				138
First Preference Applications 2017/18				168
% FMSE				9.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	97.7	95.5	82.9	100.0
2015/16	95.0	92.8	86.4	100.0
2016/17	95.5	94.0	81.6	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3250149	Crumlin Integrated College	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	107	0	107	0
2015/16	100	0	100	0
2016/17	100	0	100	0
2017/18	126	0	126	0
Approved Enrolment Number				400
Approved Admissions Number				75
Year 8 Pupils 2017/18				30
First Preference Applications 2017/18				24
% FMSE				38.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	78.3	56.5	n/a	n/a
2015/16	55.2	31.0	n/a	n/a
2016/17	85.7	*	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	422,919	-613,482	-145.06%
2015/16	43,466	-997,581	-2295.08%
2016/17	-375,598	-1,429,613	-380.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3230203	Edmund Rice College	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	464	141	605	0
2015/16	479	113	592	0
2016/17	462	107	569	0
2017/18	503	90	593	0
Approved Enrolment Number				650
Approved Admissions Number				115
Year 8 Pupils 2017/18				120
First Preference Applications 2017/18				94
% FMSE				52.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	73.4	44.3	26.3	91.2
2015/16	94.7	36.8	61.5	100.0
2016/17	79.7	33.3	71.7	98.1
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,696,749	42,538	1.58%
2015/16	2,829,882	81,931	2.90%
2016/17	2,789,267	58,202	2.09%

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Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3210202	Glengormley High School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	668	170	838	0
2015/16	673	117	790	0
2016/17	667	83	750	0
2017/18	639	86	725	0
Approved Enrolment Number				1250
Approved Admissions Number				210
Year 8 Pupils 2017/18				96
First Preference Applications 2017/18				65
% FMSE				37.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	48.3	39.2	44.3	97.1
2015/16	44.0	29.3	30.2	94.3
2016/17	42.2	27.5	37.8	97.3
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,664,321	-122,728	-3.35%
2015/16	3,526,911	-164,587	-4.67%
2016/17	3,220,045	-225,910	-7.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3210200	Monkstown Community School (closed August 2015)	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	428	50	478	0
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	-	-	-	-
Approved Enrolment Number				-
Approved Admissions Number				-
Year 8 Pupils 2017/18				-
First Preference Applications 2017/18				-
% FMSE				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	-	-	-	-
2015/16	-	-	-	-
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,134,432	-712,763	-33.39%
2015/16	0	0	0.00%
2016/17	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3210279	Newtownabbey Community High School (closed August 2015)	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	188	0	188	0
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	-	-	-	-
Approved Enrolment Number				-
Approved Admissions Number				-
Year 8 Pupils 2017/18				-
First Preference Applications 2017/18				-
% FMSE				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	-	-	-	-
2015/16	-	-	-	-
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	699,308	-668,954	-95.66%
2015/16	0	0	0.00%
2016/17	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3250207	Parkhall Integrated College	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	667	0	667	0
2015/16	674	0	674	0
2016/17	690	0	690	0
2017/18	692	50	742	0
Approved Enrolment Number				735
Approved Admissions Number				150
Year 8 Pupils 2017/18				141
First Preference Applications 2017/18				116
% FMSE				40.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	82.7	26.3	n/a	n/a
2015/16	83.2	39.2	n/a	n/a
2016/17	86.5	31.0	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,366,226	32,245	0.96%
2015/16	3,032,273	-214,359	-7.07%
2016/17	2,672,708	-636,047	-23.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3230308	St Benedict's College	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	387	0	387	0
2015/16	370	0	370	0
2016/17	378	0	378	0
2017/18	380	0	380	0
Approved Enrolment Number				500
Approved Admissions Number				100
Year 8 Pupils 2017/18				71
First Preference Applications 2017/18				47
% FMSE				37.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	60.3	30.9	n/a	n/a
2015/16	72.3	49.2	n/a	n/a
2016/17	55.7	42.9	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,657,910	-59,153	-3.57%
2015/16	1,621,412	-47,198	-2.91%
2016/17	1,575,741	-138,912	-8.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

**Ards and North Down
District Council**

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE ARDS AND NORTH DOWN DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	5,165	6	5,570
Voluntary	1,943	2	1,910
Catholic Maintained	852	2	1,170
Controlled Integrated	589	1	500
GMI	677	1	600

Available School Places

In post-primary schools there has been an increase of 126 available places compared to the corresponding figure in the 2017 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

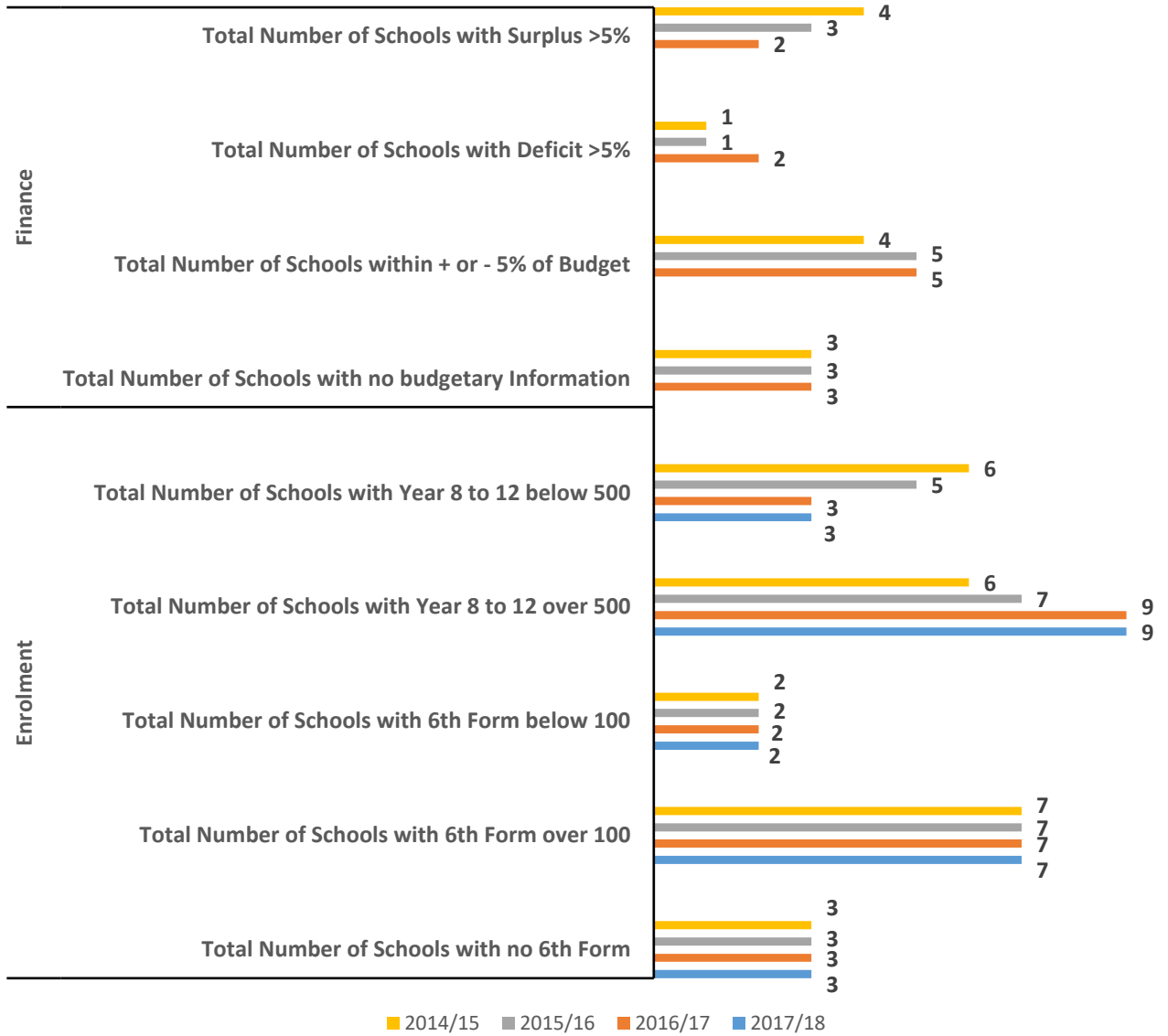
This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 3 schools with a year 8 to 12 enrolment below 500.
- In 2017/18 there were 2 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2016/17 compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2017/18 there were a total of 12 schools that complied with the KS4 component of the EF compared to 8 in 2016/17. In addition 8 schools in 2017/18 were compliant with the post 16 component compared to 7 in 2016/17.

Ards and North Down Borough Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4210296	Bangor Academy and 6th Form College	Controlled	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	1178	270	1448	0
2015/16	1159	324	1483	0
2016/17	1166	321	1487	0
2017/18	1203	320	1523	0
Approved Enrolment Number				1420
Approved Admissions Number				242
Year 8 Pupils 2017/18				256
First Preference Applications 2017/18				220
% FMSE				29.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	71.4	37.8	49.1	99.1
2015/16	68.2	34.1	53.1	91.4
2016/17	66.0	36.5	40.4	97.3
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	6,184,032	33,082	0.53%
2015/16	6,292,135	89,819	1.43%
2016/17	6,425,879	-132,255	-2.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4420015	Bangor Grammar School	Voluntary	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	660	215	875	0
2015/16	662	212	874	0
2016/17	658	202	860	0
2017/18	670	197	867	0
Approved Enrolment Number				850
Approved Admissions Number				125
Year 8 Pupils 2017/18				131
First Preference Applications 2017/18				157
% FMSE				14.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	96.8	95.2	74.7	98.9
2015/16	95.4	91.5	77.3	99.0
2016/17	93.4	92.6	72.4	99.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4210046	Glastry College	Controlled	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	539	104	643	0
2015/16	532	98	630	0
2016/17	538	73	611	0
2017/18	538	72	610	0
Approved Enrolment Number				600
Approved Admissions Number				110
Year 8 Pupils 2017/18				107
First Preference Applications 2017/18				54
% FMSE				32.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	55.0	29.7	34.0	97.9
2015/16	50.5	31.8	46.9	98.0
2016/17	61.5	42.9	51.6	96.8
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,921,192	322,209	11.03%
2015/16	3,099,488	370,598	11.96%
2016/17	3,072,972	344,143	11.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4410097	Glenlola Collegiate	Controlled	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	795	265	1060	0
2015/16	790	254	1044	0
2016/17	786	249	1035	0
2017/18	777	253	1030	0
Approved Enrolment Number				1100
Approved Admissions Number				157
Year 8 Pupils 2017/18				157
First Preference Applications 2017/18				156
% FMSE				13.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	98.1	93.0	77.3	99.2
2015/16	96.8	96.8	71.8	99.2
2016/17	96.8	91.8	74.8	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,336,899	44,299	1.02%
2015/16	4,420,288	44,967	1.02%
2016/17	4,308,241	-94,574	-2.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4210012	Movilla High School	Controlled	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	286	0	286	0
2015/16	219	0	219	0
2016/17	191	0	191	0
2017/18	180	0	180	0
Approved Enrolment Number				600
Approved Admissions Number				120
Year 8 Pupils 2017/18				18
First Preference Applications 2017/18				10
% FMSE				50.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	18.4	13.2	n/a	n/a
2015/16	51.0	27.5	n/a	n/a
2016/17	75.0	27.5	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				Y

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,813,515	123,076	6.79%
2015/16	1,560,299	2,186	0.14%
2016/17	1,194,158	-211,573	-17.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4210045	Nendrum College	Controlled	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	413	0	413	0
2015/16	414	0	414	0
2016/17	411	0	411	0
2017/18	413	0	413	0
Approved Enrolment Number				400
Approved Admissions Number				80
Year 8 Pupils 2017/18				85
First Preference Applications 2017/18				80
% FMSE				38.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	64.6	34.2	n/a	n/a
2015/16	89.3	34.7	n/a	n/a
2016/17	90.5	37.8	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,944,597	213,821	11.00%
2015/16	2,001,867	221,929	11.09%
2016/17	2,033,046	129,933	6.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4250024	Priory College	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	472	77	549	0
2015/16	496	84	580	0
2016/17	522	81	603	0
2017/18	540	49	589	0
Approved Enrolment Number				500
Approved Admissions Number				100
Year 8 Pupils 2017/18				120
First Preference Applications 2017/18				78
% FMSE				40.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	59.8	33.3	46.4	96.4
2015/16	68.1	40.3	60.0	94.3
2016/17	76.8	43.5	73.8	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,312,122	5,342	0.23%
2015/16	2,525,231	17,306	0.69%
2016/17	2,615,101	-109,993	-4.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4410063	Regent House School	Controlled	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	1067	355	1422	0
2015/16	1063	362	1425	0
2016/17	1060	374	1434	0
2017/18	1061	348	1409	0
Approved Enrolment Number				1450
Approved Admissions Number				210
Year 8 Pupils 2017/18				210
First Preference Applications 2017/18				240
% FMSE				11.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	96.2	95.7	73.9	100.0
2015/16	99.1	98.1	74.2	100.0
2016/17	98.1	97.6	84.1	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	5,794,190	118,093	2.04%
2015/16	5,977,290	124,026	2.07%
2016/17	5,974,531	-11,175	-0.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4230107	St Columbanus' College	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	481	112	593	0
2015/16	503	114	617	0
2016/17	532	110	642	0
2017/18	570	104	674	0
Approved Enrolment Number				650
Approved Admissions Number				115
Year 8 Pupils 2017/18				123
First Preference Applications 2017/18				98
% FMSE				35.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	60.2	47.7	35.0	92.5
2015/16	71.6	61.7	56.1	95.1
2016/17	68.8	54.5	40.0	97.8
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,638,363	177,823	6.74%
2015/16	2,703,099	149,421	5.53%
2016/17	2,753,272	-82,081	-2.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4230067	St Columba's College	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	183	0	183	0
2015/16	187	0	187	0
2016/17	175	0	175	0
2017/18	178	0	178	0
Approved Enrolment Number				520
Approved Admissions Number				104
Year 8 Pupils 2017/18				34
First Preference Applications 2017/18				28
% FMSE				34.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	61.9	45.2	n/a	n/a
2015/16	75.8	48.5	n/a	n/a
2016/17	100.0	73.1	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	808,556	-269,597	-33.34%
2015/16	664,946	-442,833	-66.60%
2016/17	498,162	-582,331	-116.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4260295	Strangford Integrated College	GMI	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	466	88	554	0
2015/16	471	105	576	0
2016/17	513	124	637	0
2017/18	541	136	677	0
Approved Enrolment Number				600
Approved Admissions Number				110
Year 8 Pupils 2017/18				126
First Preference Applications 2017/18				151
% FMSE				31.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	69.1	44.4	38.7	100.0
2015/16	79.5	39.7	42.5	95.0
2016/17	97.4	30.8	61.9	97.6
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4420044	Sullivan Upper School	Voluntary	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	778	299	1077	0
2015/16	773	304	1077	0
2016/17	770	306	1076	0
2017/18	771	305	1076	0
Approved Enrolment Number				1060
Approved Admissions Number				150
Year 8 Pupils 2017/18				154
First Preference Applications 2017/18				152
% FMSE				5.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	98.7	98.1	81.3	100.0
2015/16	97.4	97.4	73.0	99.3
2016/17	99.4	99.4	73.1	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

**Armagh, Banbridge and
Craigavon District Council**

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE ARMAGH, BANBRIDGE AND CRAIGAVON DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	7,887	13	8,545
Voluntary	3,171	3	3,390
Catholic Maintained	3,835	5	4,142
Controlled Integrated	285	1	450
GMI	615	1	600

Available School Places

In post-primary schools there has been a decrease of 700 available places compared to the corresponding figure in the 2017 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

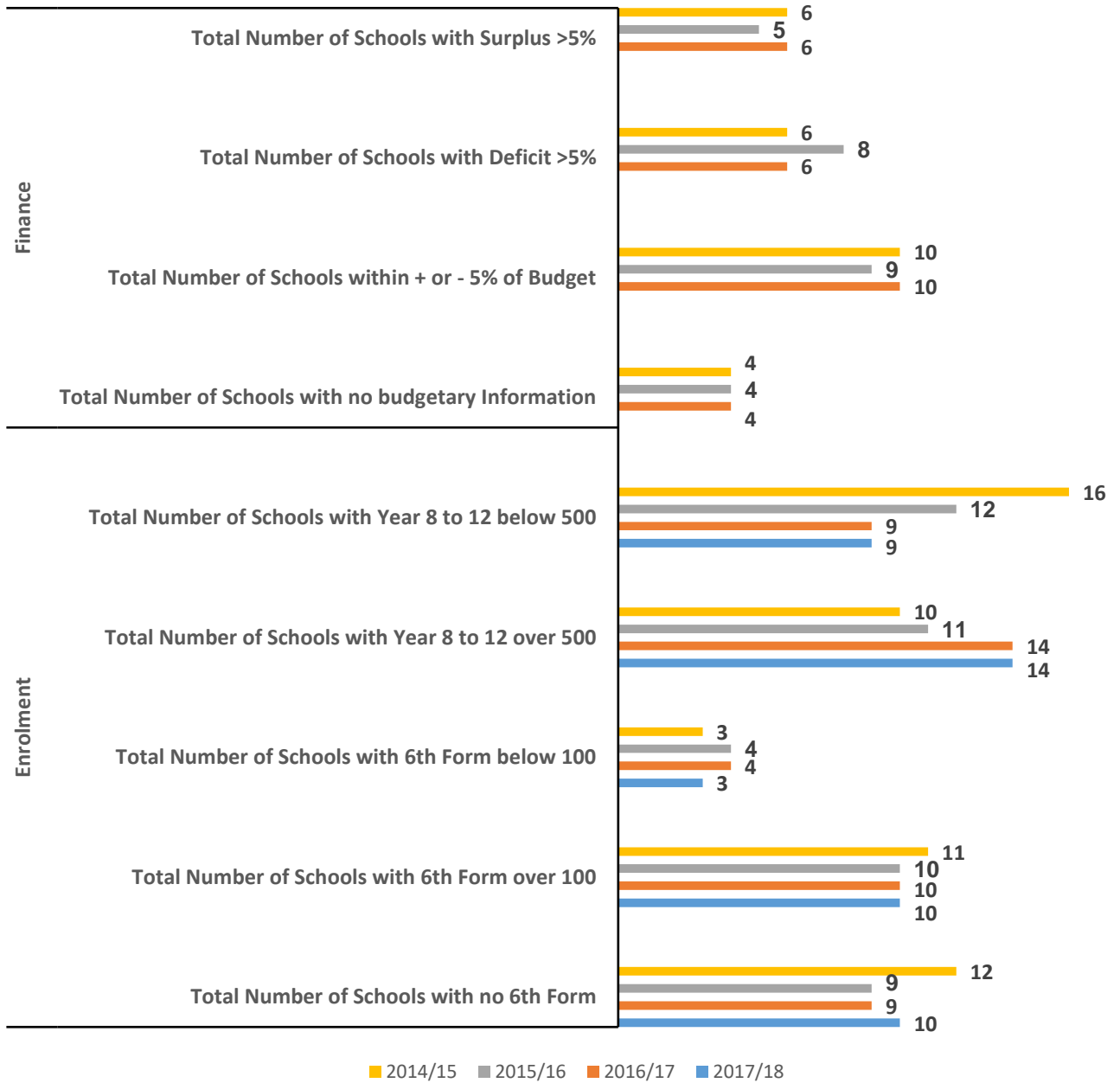
This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 9 schools with a year 8 to 12 enrolment below 500.
- In 2017/18 there were 3 schools with a 6th form below 100.
- The number of schools with a deficit greater that 5% decreased in 2016/17 compared to the previous year.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2017/18 there were a total of 18 schools that complied with the KS4 component of the EF compared to 15 in 2016/17. In addition 12 schools in 2017/18 were compliant with the post 16 component compared to 9 in 2016/17.

Armagh City, Banbridge & Craigavon Borough Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230160	St Brigid's High School (closed August 2015)	Catholic Maintained	ARMAGH BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	106	0	106	0
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	-	-	-	-
Approved Enrolment Number				-
Approved Admissions Number				-
Year 8 Pupils 2017/18				-
First Preference Applications 2017/18				-
% FMSE				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	-	-	-	-
2015/16	-	-	-	-
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	382,636	-652,258	-170.46%
2015/16	-364,648	-755,015	-207.05%
2016/17	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230070	St Mary's High School (closed August 2015)	Catholic Maintained	ARMAGH BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	457	0	457	0
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	-	-	-	-
Approved Enrolment Number				-
Approved Admissions Number				-
Year 8 Pupils 2017/18				-
First Preference Applications 2017/18				-
% FMSE				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	-	-	-	-
2015/16	-	-	-	-
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,808,875	-290,032	-16.03%
2015/16	682,669	-369,197	-54.08%
2016/17	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5420056	St Michael's Grammar (closed September 2015)	Voluntary	ARMAGH BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	294	318	612	0
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	-	-	-	-
Approved Enrolment Number				-
Approved Admissions Number				-
Year 8 Pupils 2017/18				-
First Preference Applications 2017/18				-
% FMSE				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	-	-	-	-
2015/16	-	-	-	-
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230088	St Paul's Junior High School (closed August 2015)	Catholic Maintained	ARMAGH BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	320	0	320	0
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	-	-	-	-
Approved Enrolment Number				-
Approved Admissions Number				-
Year 8 Pupils 2017/18				-
First Preference Applications 2017/18				-
% FMSE				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	-	-	-	-
2015/16	-	-	-	-
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,640,546	17,095	1.04%
2015/16	747,329	-25,981	-3.48%
2016/17	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5410013	Banbridge Academy	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	952	372	1324	0
2015/16	948	372	1320	0
2016/17	960	352	1312	0
2017/18	957	344	1301	0
Approved Enrolment Number				1320
Approved Admissions Number				184
Year 8 Pupils 2017/18				185
First Preference Applications 2017/18				195
% FMSE				6.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	97.4	97.4	81.2	99.5
2015/16	97.8	97.8	78.0	99.4
2016/17	96.8	96.8	85.2	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	5,290,469	-15,910	-0.30%
2015/16	5,400,739	47,158	0.87%
2016/17	5,428,150	53,726	0.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5210047	Banbridge High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	465	88	553	0
2015/16	413	90	503	0
2016/17	412	90	502	0
2017/18	408	75	483	0
Approved Enrolment Number				680
Approved Admissions Number				136
Year 8 Pupils 2017/18				81
First Preference Applications 2017/18				48
% FMSE				31.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	80.2	40.5	34.1	93.2
2015/16	61.5	48.7	44.8	100.0
2016/17	68.4	51.9	30.6	97.2
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,420,243	-266,254	-11.00%
2015/16	2,115,464	-494,370	-23.37%
2016/17	1,694,961	-856,323	-50.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5250216	Brownlow Int College	Controlled Integrated	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	312	0	312	0
2015/16	270	0	270	0
2016/17	259	0	259	0
2017/18	285	0	285	0
Approved Enrolment Number				450
Approved Admissions Number				90
Year 8 Pupils 2017/18				62
First Preference Applications 2017/18				56
% FMSE				51.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	55.7	32.9	n/a	n/a
2015/16	41.4	22.9	n/a	n/a
2016/17	54.8	42.9	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,378,513	-406,892	-29.52%
2015/16	1,179,332	-545,464	-46.25%
2016/17	841,113	-866,805	-103.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5210121	City Armagh High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	235	13	248	0
2015/16	263	13	276	0
2016/17	296	6	302	0
2017/18	340	0	340	0
Approved Enrolment Number				650
Approved Admissions Number				115
Year 8 Pupils 2017/18				64
First Preference Applications 2017/18				35
% FMSE				35.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	48.4	32.3	*	*
2015/16	54.5	40.9	0.0	100.0
2016/17	44.1	38.2	*	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	478,314	-956,780	-200.03%
2015/16	337,611	-1,118,900	-331.42%
2016/17	234,475	-1,307,551	-557.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5210043	Clounagh Junior High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	611	0	611	0
2015/16	613	0	613	0
2016/17	612	0	612	0
2017/18	636	0	636	0
Approved Enrolment Number				660
Approved Admissions Number				220
Year 8 Pupils 2017/18				228
First Preference Applications 2017/18				194
% FMSE				30.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	-	-	-	-
2015/16	-	-	-	-
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,507,268	97,139	3.87%
2015/16	2,549,294	75,726	2.97%
2016/17	2,529,748	115,903	4.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5210282	Craigavon Senior High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	610	0	610	0
2015/16	590	0	590	0
2016/17	577	0	577	0
2017/18	579	0	579	0
Approved Enrolment Number				620
Approved Admissions Number				310
Year 8 Pupils 2017/18				0
First Preference Applications 2017/18				300
% FMSE				34.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	60.7	43.1	n/a	n/a
2015/16	49.1	34.0	n/a	n/a
2016/17	48.1	26.5	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,682,915	-358,552	-13.36%
2015/16	2,524,511	-427,147	-16.92%
2016/17	2,309,852	-681,436	-29.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5210064	Dromore High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	770	156	926	0
2015/16	778	149	927	0
2016/17	801	166	967	0
2017/18	795	174	969	0
Approved Enrolment Number				850
Approved Admissions Number				148
Year 8 Pupils 2017/18				155
First Preference Applications 2017/18				159
% FMSE				17.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	68.8	53.6	52.4	98.8
2015/16	64.7	56.6	57.4	95.6
2016/17	75.9	60.7	70.9	98.7
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,417,704	696,708	15.77%
2015/16	4,546,171	727,212	16.00%
2016/17	4,547,752	551,586	12.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230256	Drumcree College (closed August 2017)	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	181	0	181	0
2015/16	181	0	181	0
2016/17	152	0	152	0
2017/18	-	-	-	-
Approved Enrolment Number				-
Approved Admissions Number				-
Year 8 Pupils 2017/18				-
First Preference Applications 2017/18				-
% FMSE				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	77.4	45.2	n/a	n/a
2015/16	81.0	47.6	n/a	n/a
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	244,232	-1,106,494	-453.05%
2015/16	-7,136	-1,343,670	-18829.61%
2016/17	-252,136	-1,615,060	-640.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5210054	Killicomaine Junior High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	449	0	449	0
2015/16	475	0	475	0
2016/17	503	0	503	0
2017/18	543	0	543	0
Approved Enrolment Number				680
Approved Admissions Number				227
Year 8 Pupils 2017/18				189
First Preference Applications 2017/18				176
% FMSE				19.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	-	-	-	-
2015/16	-	-	-	-
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,832,582	71,532	3.90%
2015/16	1,905,031	63,348	3.33%
2016/17	1,986,411	55,630	2.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230213	Lismore Comprehensive School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	964	193	1157	0
2015/16	981	183	1164	0
2016/17	1008	167	1175	0
2017/18	979	163	1142	0
Approved Enrolment Number				1200
Approved Admissions Number				210
Year 8 Pupils 2017/18				182
First Preference Applications 2017/18				159
% FMSE				40.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	65.5	42.1	38.7	96.8
2015/16	66.7	45.4	31.7	97.6
2016/17	84.0	38.5	44.7	97.4
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,825,531	-179,338	-3.72%
2015/16	4,781,233	-304,490	-6.37%
2016/17	4,696,658	-456,264	-9.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5410057	Lurgan College	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	225	228	453	0
2015/16	222	233	455	0
2016/17	232	219	451	0
2017/18	238	217	455	0
Approved Enrolment Number				440
Approved Admissions Number				115
Year 8 Pupils 2017/18				0
First Preference Applications 2017/18				115
% FMSE				11.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	100.0	96.6	71.8	100.0
2015/16	97.1	95.2	71.4	100.0
2016/17	98.2	96.5	77.5	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,274,632	248,699	10.93%
2015/16	2,350,729	230,655	9.81%
2016/17	2,340,917	210,353	8.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5210271	Lurgan Junior High	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	602	0	602	0
2015/16	615	0	615	0
2016/17	650	0	650	0
2017/18	712	0	712	0
Approved Enrolment Number				750
Approved Admissions Number				250
Year 8 Pupils 2017/18				255
First Preference Applications 2017/18				231
% FMSE				19.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	-	-	-	-
2015/16	-	-	-	-
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,272,644	-18,997	-0.84%
2015/16	2,398,586	662	0.03%
2016/17	2,460,990	-39,596	-1.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5210083	Markethill High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	496	0	496	0
2015/16	495	0	495	0
2016/17	516	0	516	0
2017/18	524	0	524	0
Approved Enrolment Number				465
Approved Admissions Number				93
Year 8 Pupils 2017/18				103
First Preference Applications 2017/18				121
% FMSE				22.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	78.9	67.4	n/a	n/a
2015/16	89.8	64.8	n/a	n/a
2016/17	94.1	69.4	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,990,227	-21,074	-1.06%
2015/16	1,978,010	21,850	1.10%
2016/17	2,033,718	-41,378	-2.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5260285	New-Bridge Integrated College	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	476	108	584	0
2015/16	498	99	597	0
2016/17	518	94	612	0
2017/18	527	88	615	0
Approved Enrolment Number				600
Approved Admissions Number				100
Year 8 Pupils 2017/18				109
First Preference Applications 2017/18				161
% FMSE				25.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	88.3	68.8	53.4	100.0
2015/16	75.7	62.2	47.2	100.0
2016/17	81.8	57.1	56.9	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5410067	Portadown College	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	400	391	791	0
2015/16	407	381	788	0
2016/17	415	363	778	0
2017/18	412	332	744	0
Approved Enrolment Number				780
Approved Admissions Number				200
Year 8 Pupils 2017/18				0
First Preference Applications 2017/18				205
% FMSE				8.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	98.0	94.4	70.4	99.5
2015/16	97.0	90.5	69.0	98.9
2016/17	96.1	89.7	74.3	99.4
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,698,254	302,254	8.17%
2015/16	3,858,513	325,960	8.45%
2016/17	3,862,908	349,115	9.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5210127	Rathfriland High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	306	0	306	0
2015/16	316	0	316	0
2016/17	319	0	319	0
2017/18	314	0	314	0
Approved Enrolment Number				330
Approved Admissions Number				66
Year 8 Pupils 2017/18				67
First Preference Applications 2017/18				58
% FMSE				25.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	82.0	59.0	n/a	n/a
2015/16	77.6	60.3	n/a	n/a
2016/17	85.7	61.4	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,701,178	401,844	23.62%
2015/16	1,746,678	331,211	18.96%
2016/17	1,722,404	267,273	15.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230218	St Catherine's College	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	880	284	1164	196
2015/16	853	277	1130	180
2016/17	860	279	1139	148
2017/18	851	253	1104	135
Approved Enrolment Number				1072
Approved Admissions Number				155
Year 8 Pupils 2017/18				173
First Preference Applications 2017/18				184
% FMSE				32.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	97.6	81.4	75.9	100.0
2015/16	100.0	74.1	64.8	99.1
2016/17	94.5	73.3	81.4	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	5,098,943	-102,422	-2.01%
2015/16	5,179,390	102,214	1.97%
2016/17	5,226,921	11,442	0.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230321	St John The Baptist College	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	-	-	-	-
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	170	0	170	0
Approved Enrolment Number				300
Approved Admissions Number				-
Year 8 Pupils 2017/18				77
First Preference Applications 2017/18				66
% FMSE				54.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15				
2015/16				
2016/17				
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230076	St Patrick's College	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	267	24	291	0
2015/16	265	34	299	0
2016/17	290	35	325	0
2017/18	360	27	387	0
Approved Enrolment Number				570
Approved Admissions Number				125
Year 8 Pupils 2017/18				105
First Preference Applications 2017/18				70
% FMSE				35.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	98.0	74.0	n/a	n/a
2015/16	89.1	65.2	72.2	100.0
2016/17	100.0	61.5	76.9	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,347,052	19,802	1.47%
2015/16	1,409,044	47,392	3.36%
2016/17	1,468,621	44,597	3.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5420268	St Patrick's Grammar School	Voluntary	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	665	207	872	0
2015/16	742	230	972	0
2016/17	750	225	975	0
2017/18	733	234	967	0
Approved Enrolment Number				1240
Approved Admissions Number				180
Year 8 Pupils 2017/18				126
First Preference Applications 2017/18				112
% FMSE				26.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	91.1	88.6	79.5	98.8
2015/16	79.1	74.5	65.8	97.4
2016/17	85.8	80.6	65.2	98.9
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230187	St Patrick's High School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	798	247	1045	0
2015/16	783	244	1027	0
2016/17	806	231	1037	0
2017/18	814	218	1032	0
Approved Enrolment Number				1000
Approved Admissions Number				160
Year 8 Pupils 2017/18				161
First Preference Applications 2017/18				155
% FMSE				32.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	93.0	81.5	67.5	99.2
2015/16	96.9	77.5	67.4	100.0
2016/17	98.0	91.3	66.0	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,196,655	-123,922	-2.95%
2015/16	4,356,851	-75,959	-1.74%
2016/17	4,329,227	-40,890	-0.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5420314	St Ronan's College, Lurgan (opened September 2015)	Voluntary	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15				
2015/16	1058	365	1423	0
2016/17	1075	323	1398	0
2017/18	1166	303	1469	0
Approved Enrolment Number				1500
Approved Admissions Number				280
Year 8 Pupils 2017/18				285
First Preference Applications 2017/18				267
% FMSE				27.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	-	-	-	-
2015/16	76.1	65.8	48.1	98.7
2016/17	71.0	61.0	51.1	96.4
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5210143	Tandragee Junior High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	282	0	282	0
2015/16	277	0	277	0
2016/17	296	0	296	0
2017/18	287	0	287	0
Approved Enrolment Number				320
Approved Admissions Number				105
Year 8 Pupils 2017/18				93
First Preference Applications 2017/18				76
% FMSE				23.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	-	-	-	-
2015/16	-	-	-	-
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,540,109	305,011	19.80%
2015/16	1,560,232	247,789	15.88%
2016/17	1,479,841	163,753	11.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5420263	The Royal School Armagh	Voluntary	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	510	212	722	0
2015/16	515	205	720	0
2016/17	514	210	724	0
2017/18	519	216	735	0
Approved Enrolment Number				650
Approved Admissions Number				100
Year 8 Pupils 2017/18				103
First Preference Applications 2017/18				110
% FMSE				7.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	92.6	91.5	72.3	100.0
2015/16	96.9	96.9	80.0	100.0
2016/17	97.1	94.3	71.9	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Belfast
District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE BELFAST DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	5,896	7	5,670
Voluntary	15,187	14	15,106
Catholic Maintained	7,181	10	9,524
Other Maintained	651	1	600
GMI	1,439	2	1,730

Available School Places

In post-primary schools there has been an increase of 114 in the number of available places compared to the corresponding figure in the 2017 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

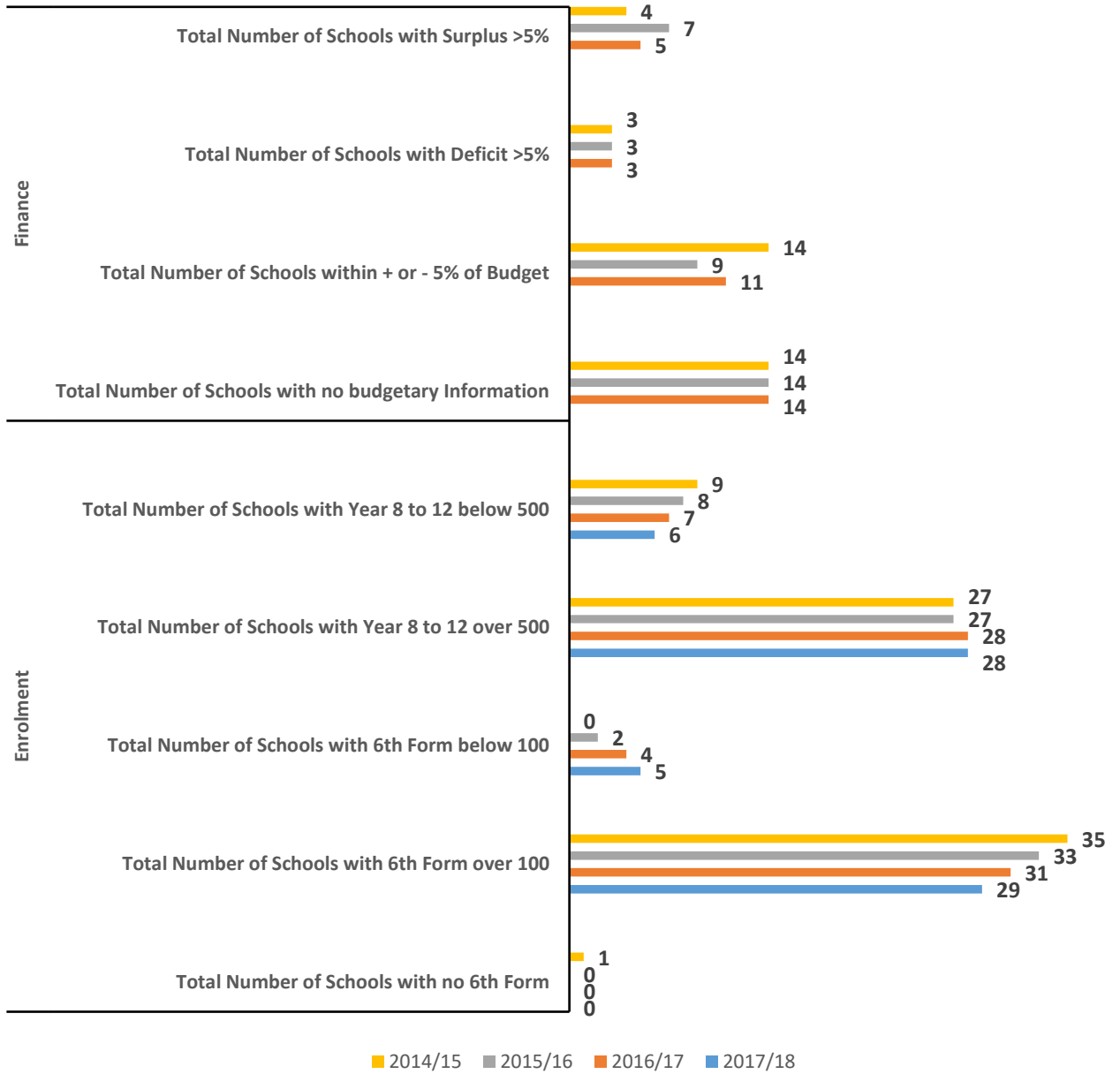
This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 6 schools with a year 8 to 12 enrolment below 500.
- In 2017/18 there were 5 schools with a 6th form below 100.
- The number of schools with a deficit greater that 5% remained the same in 2016/17 when compared to the previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2017/18 there were a total of 32 schools that complied with the KS4 component of the EF compared to 29 in 2016/17. In addition 28 schools in 2017/18 were compliant with the post 16 component compared to 20 in 2016/17.

Belfast City Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1420277	Aquinas Diocesan Grammar School	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	582	225	807	0
2015/16	583	228	811	0
2016/17	590	221	811	0
2017/18	592	223	815	0
Approved Enrolment Number				770
Approved Admissions Number				110
Year 8 Pupils 2017/18				116
First Preference Applications 2017/18				164
% FMSE				7.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	97.4	96.5	78.6	100.0
2015/16	98.1	98.1	88.8	100.0
2016/17	100.0	100.0	85.3	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1210015	Ashfield Boys' High School	Controlled	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	583	154	737	0
2015/16	583	161	744	0
2016/17	589	139	728	0
2017/18	596	144	740	0
Approved Enrolment Number				600
Approved Admissions Number				110
Year 8 Pupils 2017/18				126
First Preference Applications 2017/18				112
% FMSE				44.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	68.0	36.0	46.4	92.9
2015/16	79.8	49.5	45.5	93.9
2016/17	78.9	45.0	54.4	86.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,011,892	-75,528	-2.51%
2015/16	3,130,156	-39,501	-1.26%
2016/17	3,289,734	3,895	0.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1210014	Ashfield Girls' High School	Controlled	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	582	115	697	0
2015/16	571	133	704	0
2016/17	581	115	696	0
2017/18	581	110	691	0
Approved Enrolment Number				660
Approved Admissions Number				113
Year 8 Pupils 2017/18				124
First Preference Applications 2017/18				122
% FMSE				44.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	61.5	43.3	51.1	100.0
2015/16	59.6	37.6	46.7	98.3
2016/17	73.7	44.4	49.0	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,056,239	33,737	1.10%
2015/16	3,093,096	15,786	0.51%
2016/17	3,144,640	79,902	2.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1210022	Belfast Boys' Model School	Controlled	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	775	194	969	0
2015/16	794	174	968	0
2016/17	817	174	991	0
2017/18	832	165	997	0
Approved Enrolment Number				905
Approved Admissions Number				151
Year 8 Pupils 2017/18				174
First Preference Applications 2017/18				171
% FMSE				59.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	56.9	38.0	45.7	100.0
2015/16	75.4	43.8	52.9	100.0
2016/17	70.4	48.1	67.2	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,756,346	210,760	4.43%
2015/16	5,022,990	330,088	6.57%
2016/17	5,078,850	347,469	6.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1210021	Belfast Model School for Girls	Controlled	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	691	193	884	0
2015/16	708	202	910	0
2016/17	742	212	954	0
2017/18	749	197	946	0
Approved Enrolment Number				950
Approved Admissions Number				170
Year 8 Pupils 2017/18				167
First Preference Applications 2017/18				148
% FMSE				61.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	35.0	32.8	19.0	98.3
2015/16	45.8	35.6	35.4	93.8
2016/17	43.7	33.8	42.5	97.5
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,751,713	50,164	1.06%
2015/16	4,578,827	25,702	0.56%
2016/17	4,666,048	90,348	1.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1420028	Belfast Royal Academy	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	1035	361	1396	0
2015/16	1038	362	1400	0
2016/17	1040	381	1421	0
2017/18	1052	409	1461	0
Approved Enrolment Number				1410
Approved Admissions Number				200
Year 8 Pupils 2017/18				207
First Preference Applications 2017/18				241
% FMSE				15.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	97.1	96.6	72.6	98.8
2015/16	98.1	97.2	71.1	99.4
2016/17	100.0	99.0	73.2	97.6
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1230321	Blessed Trinity College (opened September 2017)	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15				
2015/16				
2016/17				
2017/18	933	278	1271	0
Approved Enrolment Number				1300
Approved Admissions Number				195
Year 8 Pupils 2017/18				204
First Preference Applications 2017/18				154
% FMSE				59.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15				
2015/16				
2016/17				
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1410315	Bloomfield Collegiate	Controlled	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	511	184	695	0
2015/16	513	178	691	0
2016/17	524	164	688	0
2017/18	529	171	700	0
Approved Enrolment Number				710
Approved Admissions Number				100
Year 8 Pupils 2017/18				101
First Preference Applications 2017/18				106
% FMSE				17.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	96.0	93.1	72.7	98.9
2015/16	95.9	95.9	63.0	97.8
2016/17	96.1	95.1	80.0	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,011,306	-185,346	-6.16%
2015/16	2,693,142	-410,032	-15.23%
2016/17	2,439,245	-589,211	-24.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1420020	Campbell College	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	642	257	899	0
2015/16	653	247	900	0
2016/17	697	224	921	0
2017/18	719	203	922	0
Approved Enrolment Number				950
Approved Admissions Number				130
Year 8 Pupils 2017/18				134
First Preference Applications 2017/18				127
% FMSE				2.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	91.1	86.6	65.3	100.0
2015/16	89.2	82.7	56.6	98.4
2016/17	86.7	82.5	46.7	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1230146	Christian Brothers' School	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	288	202	490	0
2015/16	308	190	498	0
2016/17	320	180	500	0
2017/18	359	166	525	0
Approved Enrolment Number				750
Approved Admissions Number				100
Year 8 Pupils 2017/18				107
First Preference Applications 2017/18				89
% FMSE				62.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	98.5	28.4	38.8	98.5
2015/16	100.0	30	44.9	98.0
2016/17	77.4	22.6	56.1	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,901,308	232,395	8.01%
2015/16	2,707,409	55,687	2.06%
2016/17	2,578,237	29,289	1.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1240291	Colaiste Feirste	Other Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	452	129	581	0
2015/16	470	135	605	0
2016/17	513	133	646	0
2017/18	532	119	651	0
Approved Enrolment Number				600
Approved Admissions Number				100
Year 8 Pupils 2017/18				102
First Preference Applications 2017/18				94
% FMSE				63.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	86.3	42.5	46.3	74.1
2015/16	88.9	69.4	50.9	83.0
2016/17	82.7	56.0	43.1	90.2
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,812,880	38,577	1.37%
2015/16	3,133,305	137,742	4.40%
2016/17	3,331,688	51,318	1.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1230262	Corpus Christi College	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	237	107	344	0
2015/16	227	84	311	0
2016/17	173	85	258	0
2017/18	170	63	233	0
Approved Enrolment Number				600
Approved Admissions Number				100
Year 8 Pupils 2017/18				24
First Preference Applications 2017/18				22
% FMSE				72.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	64.3	23.8	30.3	90.9
2015/16	71.4	38.1	21.9	100.0
2016/17	46.9	31.3	*	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,446,609	-526,424	-36.39%
2015/16	1,390,591	-471,145	-33.88%
2016/17	1,277,991	-347,482	-27.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1230182	De La Salle College	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	876	240	1116	0
2015/16	887	230	1117	0
2016/17	866	238	1104	0
2017/18	772	186	958	0
Approved Enrolment Number				1025
Approved Admissions Number				163
Year 8 Pupils 2017/18				109
First Preference Applications 2017/18				76
% FMSE				53.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	72.8	27.2	40.7	93.0
2015/16	56.3	25.8	37.2	94.9
2016/17	53.6	38.6	32.9	90.8
In formal intervention any period 1 April 2017-31 March 2018				Y

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,966,608	199,159	4.01%
2015/16	5,307,117	326,738	6.16%
2016/17	5,390,287	164,783	3.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1420082	Dominican College	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	759	264	1023	0
2015/16	750	276	1026	0
2016/17	747	258	1005	0
2017/18	751	250	1001	0
Approved Enrolment Number				1050
Approved Admissions Number				150
Year 8 Pupils 2017/18				152
First Preference Applications 2017/18				158
% FMSE				22.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	100.0	100.0	83.8	100.0
2015/16	100.0	99.3	87.6	100.0
2016/17	99.3	99.3	87.5	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1410079	Grosvenor Grammar School	Controlled	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	795	295	1090	0
2015/16	796	291	1087	0
2016/17	799	287	1086	0
2017/18	797	283	1080	0
Approved Enrolment Number				1075
Approved Admissions Number				155
Year 8 Pupils 2017/18				160
First Preference Applications 2017/18				205
% FMSE				10.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	98.7	97.4	72.3	100.0
2015/16	99.4	96.9	71.1	99.3
2016/17	96.9	94.4	75.6	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,403,192	0	0.00%
2015/16	4,497,499	83,502	1.86%
2016/17	4,549,889	147,193	3.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1260269	Hazelwood College	GMI	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	729	187	916	0
2015/16	727	173	900	0
2016/17	763	173	936	0
2017/18	785	169	954	0
Approved Enrolment Number				930
Approved Admissions Number				160
Year 8 Pupils 2017/18				170
First Preference Applications 2017/18				165
% FMSE				58.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	79.3	42.1	20.3	93.2
2015/16	87.2	48.7	41.0	95.1
2016/17	87.5	51.8	77.6	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1420265	Hunterhouse College	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	517	180	697	0
2015/16	518	179	697	0
2016/17	519	183	702	0
2017/18	511	187	698	0
Approved Enrolment Number				710
Approved Admissions Number				100
Year 8 Pupils 2017/18				103
First Preference Applications 2017/18				95
% FMSE				14.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	97.1	92.2	68.5	100.0
2015/16	96.0	89.9	69.4	98.6
2016/17	98.1	98.1	60.3	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4210086	Knockbreda High School (closed August 2015)	Controlled	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	266	0	266	0
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	-	-	-	-
Approved Enrolment Number				-
Approved Admissions Number				-
Year 8 Pupils 2017/18				-
First Preference Applications 2017/18				-
% FMSE				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	52.4	25.4	n/a	n/a
2015/16	-	-	-	-
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,586,946	-26,556	-1.67%
2015/16	560,174	0	0.00%
2016/17	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1230089	Little Flower Girls' School (closed August 2017)	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	476	168	644	0
2015/16	479	158	637	0
2016/17	479	154	633	0
2017/18	-	-	-	-
Approved Enrolment Number				-
Approved Admissions Number				-
Year 8 Pupils 2017/18				-
First Preference Applications 2017/18				-
% FMSE				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	60.0	47.0	39.3	100.0
2015/16	73.9	56.5	64.0	100.0
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,149,498	176,578	5.61%
2015/16	3,184,005	239,426	7.52%
2016/17	3,262,464	196,681	6.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1260294	Malone Integrated College	GMI	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	482	135	617	0
2015/16	457	134	591	0
2016/17	401	134	535	0
2017/18	374	111	485	0
Approved Enrolment Number				800
Approved Admissions Number				130
Year 8 Pupils 2017/18				69
First Preference Applications 2017/18				50
% FMSE				69.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	51.3	13.7	25.0	71.9
2015/16	65.1	37.7	42.1	89.5
2016/17	68.4	36.8	43.9	90.2
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1230104	Mercy College	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	313	120	433	0
2015/16	341	105	446	0
2016/17	345	107	452	0
2017/18	362	88	450	0
Approved Enrolment Number				650
Approved Admissions Number				115
Year 8 Pupils 2017/18				76
First Preference Applications 2017/18				63
% FMSE				70.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	59.6	31.6	46.5	72.1
2015/16	41.9	23.3	16.7	58.3
2016/17	86.5	40.4	34.5	78.2
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,636,508	-570,867	-34.88%
2015/16	1,687,715	-534,250	-31.66%
2016/17	1,715,170	-588,047	-34.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1420022	Methodist College	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	1252	536	1788	0
2015/16	1253	523	1776	0
2016/17	1260	517	1777	0
2017/18	1252	524	1776	0
Approved Enrolment Number				1810
Approved Admissions Number				240
Year 8 Pupils 2017/18				241
First Preference Applications 2017/18				221
% FMSE				7.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	98.8	97.6	69.4	99.6
2015/16	98.8	96.4	69.4	98.8
2016/17	99.2	97.6	82.9	99.6
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4420259	Our Lady and St Patrick's College	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	927	352	1279	0
2015/16	929	342	1271	0
2016/17	928	355	1283	0
2017/18	924	362	1286	0
Approved Enrolment Number				1260
Approved Admissions Number				180
Year 8 Pupils 2017/18				185
First Preference Applications 2017/18				200
% FMSE				5.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	100.0	99.5	86.8	100.0
2015/16	100.0	100.0	85.8	100.0
2016/17	100.0	100.0	89.3	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1420095	Rathmore Grammar School	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	916	358	1274	0
2015/16	918	358	1276	0
2016/17	922	347	1269	0
2017/18	926	344	1270	0
Approved Enrolment Number				1260
Approved Admissions Number				180
Year 8 Pupils 2017/18				184
First Preference Applications 2017/18				262
% FMSE				9.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	99.5	99.5	93.0	100.0
2015/16	100.0	100	92.2	100.0
2016/17	98.9	98.3	91.5	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4230223	St Colm's High School, Dunmurry	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	362	116	478	0
2015/16	323	123	446	0
2016/17	300	92	392	0
2017/18	324	62	386	0
Approved Enrolment Number				680
Approved Admissions Number				132
Year 8 Pupils 2017/18				78
First Preference Applications 2017/18				57
% FMSE				71.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	82.5	30.0	24.2	97.0
2015/16	85.4	43.9	23.1	84.6
2016/17	67.8	28.8	*	69.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,309,460	608,420	18.38%
2015/16	3,091,822	395,871	12.80%
2016/17	2,757,079	275,909	10.01%

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Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1420029	St Dominic's High School	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	732	289	1021	0
2015/16	722	309	1031	0
2016/17	736	298	1034	0
2017/18	733	279	1012	0
Approved Enrolment Number				966
Approved Admissions Number				141
Year 8 Pupils 2017/18				141
First Preference Applications 2017/18				184
% FMSE				27.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	100.0	98.6	94.9	100.0
2015/16	100.0	100	96.5	100.0
2016/17	99.3	99.3	92.4	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1230155	St Genevieve's High School	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	811	250	1061	0
2015/16	818	252	1070	0
2016/17	811	248	1059	0
2017/18	794	228	1022	0
Approved Enrolment Number				1000
Approved Admissions Number				160
Year 8 Pupils 2017/18				164
First Preference Applications 2017/18				158
% FMSE				54.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	81.4	49.7	52.4	98.8
2015/16	85.8	57.4	29.3	85.9
2016/17	70.5	55.7	40.7	95.6
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,994,652	260,371	5.21%
2015/16	5,139,692	293,256	5.71%
2016/17	5,227,845	205,618	3.93%

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Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1230275	St Joseph's College, Ravenhill Road	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	516	118	634	0
2015/16	524	105	629	0
2016/17	533	98	631	0
2017/18	575	83	658	0
Approved Enrolment Number				664
Approved Admissions Number				120
Year 8 Pupils 2017/18				123
First Preference Applications 2017/18				59
% FMSE				48.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	75.3	51.8	23.0	73.8
2015/16	74.4	44.9	15.2	56.5
2016/17	75.8	57.6	39.5	73.7
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,566,012	53,508	2.09%
2015/16	3,027,649	210,968	6.97%
2016/17	3,182,732	267,241	8.40%

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*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1230053	St Louise's Comprehensive College	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	1053	465	1518	0
2015/16	1010	464	1474	0
2016/17	1041	379	1420	0
2017/18	1089	346	1435	0
Approved Enrolment Number				2280
Approved Admissions Number				356
Year 8 Pupils 2017/18				236
First Preference Applications 2017/18				188
% FMSE				59.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	96.7	51.2	68.9	90.7
2015/16	93.5	50.9	59.9	91.3
2016/17	96.4	52.7	83.1	99.4
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	6,963,127	242,210	3.48%
2015/16	7,450,905	715,084	9.60%
2016/17	7,715,794	1,000,297	12.96%

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Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1420030	St Malachy's College	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	799	272	1071	0
2015/16	799	258	1057	0
2016/17	816	262	1078	0
2017/18	822	272	1094	0
Approved Enrolment Number				1050
Approved Admissions Number				150
Year 8 Pupils 2017/18				159
First Preference Applications 2017/18				200
% FMSE				23.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	94.4	92.5	78.2	100.0
2015/16	98.0	97.3	82.0	100.0
2016/17	100.0	99.4	78.1	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1420021	St Mary's Christian Brothers' Grammar School	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	868	332	1200	0
2015/16	870	316	1186	0
2016/17	875	286	1161	0
2017/18	884	281	1165	0
Approved Enrolment Number				1180
Approved Admissions Number				175
Year 8 Pupils 2017/18				178
First Preference Applications 2017/18				177
% FMSE				37.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	92.0	84.0	62.8	100.0
2015/16	87.8	78.5	70.9	98.1
2016/17	88.7	81.0	67.7	99.2
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1230026	St Patrick's College (closed August 2017)	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	567	112	679	0
2015/16	555	119	674	0
2016/17	534	120	654	0
2017/18	-	-	-	-
Approved Enrolment Number				-
Approved Admissions Number				-
Year 8 Pupils 2017/18				-
First Preference Applications 2017/18				-
% FMSE				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	58.3	35.0	41.2	100.0
2015/16	31.5	18.5	34.2	97.4
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,207,391	-26,848	-0.84%
2015/16	3,166,123	-42,076	-1.33%
2016/17	3,140,374	-35,489	-1.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1230130	St Rose's Dominican College	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	212	104	316	0
2015/16	180	93	273	0
2016/17	158	82	240	0
2017/18	147	96	243	0
Approved Enrolment Number				575
Approved Admissions Number				108
Year 8 Pupils 2017/18				16
First Preference Applications 2017/18				16
% FMSE				68.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	72.9	25.0	18.4	94.7
2015/16	34.9	20.9	26.1	95.7
2016/17	35.1	16.2	20.6	94.1
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,836,044	33,665	1.83%
2015/16	1,739,771	23,092	1.33%
2016/17	1,522,907	-55,544	-3.65%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1420089	Strathearn School	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	570	211	781	0
2015/16	570	213	783	0
2016/17	555	217	772	0
2017/18	569	209	778	0
Approved Enrolment Number				770
Approved Admissions Number				110
Year 8 Pupils 2017/18				111
First Preference Applications 2017/18				116
% FMSE				5.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	99.1	99.1	76.5	100.0
2015/16	100.0	100	85.0	100.0
2016/17	100.0	97.3	79.2	98.1
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1420027	The Royal Belfast Academical Institution	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	768	241	1009	0
2015/16	771	254	1025	0
2016/17	772	253	1025	0
2017/18	782	230	1012	0
Approved Enrolment Number				1050
Approved Admissions Number				150
Year 8 Pupils 2017/18				152
First Preference Applications 2017/18				105
% FMSE				8.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	97.3	96.6	64.8	99.1
2015/16	95.9	93.9	70.2	99.1
2016/17	97.3	95.9	70.9	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1420264	Victoria College	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	662	235	897	0
2015/16	656	218	874	0
2016/17	664	217	881	0
2017/18	674	223	897	0
Approved Enrolment Number				870
Approved Admissions Number				130
Year 8 Pupils 2017/18				132
First Preference Applications 2017/18				99
% FMSE				10.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	94.8	90.3	83.5	100.0
2015/16	98.4	93.5	85.3	99.1
2016/17	100.0	97.6	81.9	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
1410270	Wellington College	Controlled	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	593	222	815	0
2015/16	594	196	790	0
2016/17	588	177	765	0
2017/18	584	158	742	0
Approved Enrolment Number				770
Approved Admissions Number				110
Year 8 Pupils 2017/18				112
First Preference Applications 2017/18				89
% FMSE				23.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	96.6	88.8	66.4	98.1
2015/16	97.4	92.2	72.0	100.0
2016/17	96.5	94.7	61.4	100.0
In formal intervention any period 1 April 2017-31 March 2018				Y

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,261,272	0	0.00%
2015/16	3,377,045	84,246	2.49%
2016/17	3,338,434	15,018	0.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

**Causeway Coast and Glens
District Council**

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE CAUSEWAY COAST AND GLENS DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	3,153	6	3,960
Catholic Maintained	2,219	6	3,230
Other Maintained	83	1	100
Voluntary	3,498	4	3,725
GMI	446	1	500

Available School Places

In post-primary schools there has been an increase of 322 available places compared to the corresponding figure in the 2017 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

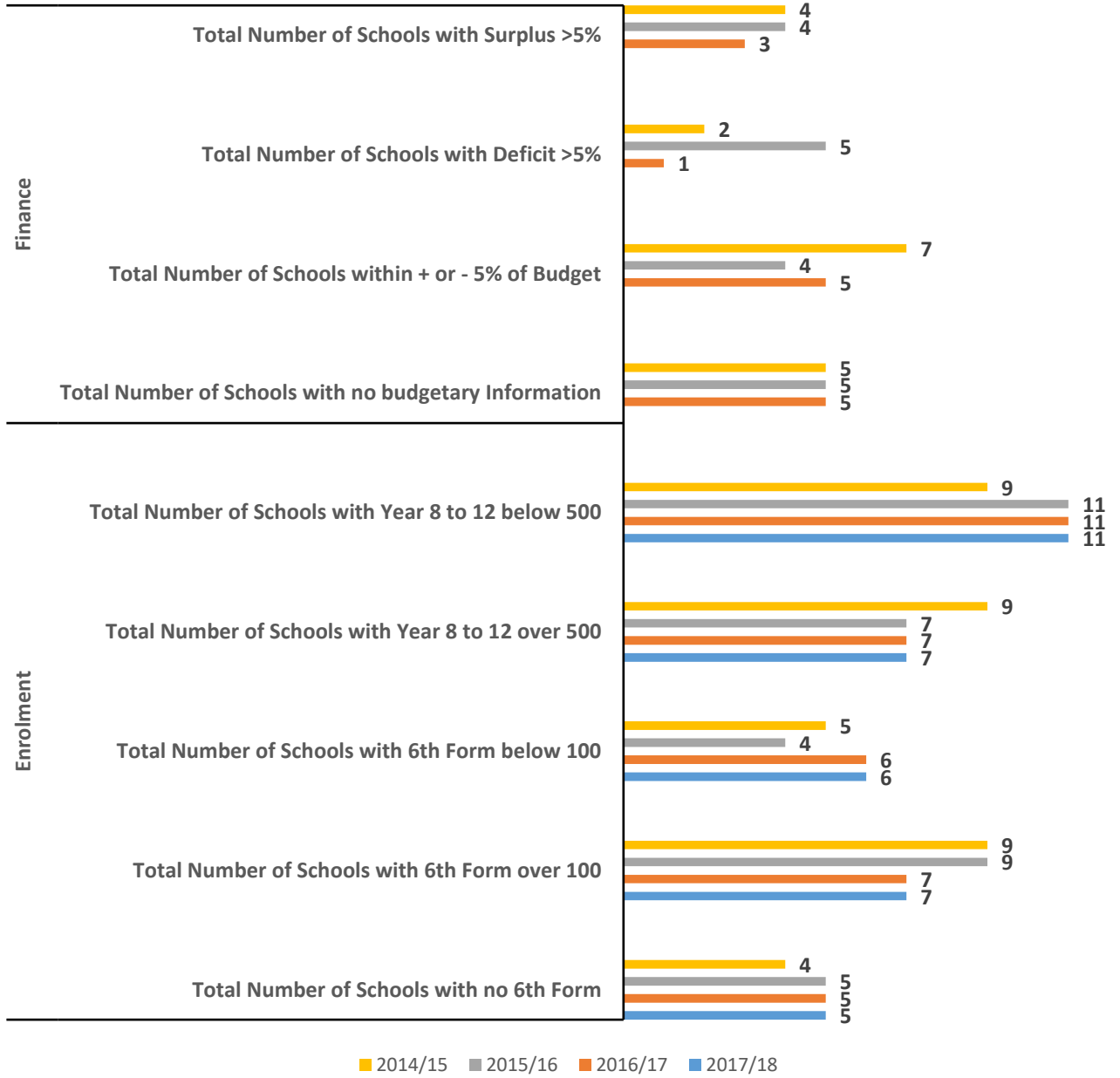
This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 11 schools with a year 8 to 12 enrolment below 500.
- In 2017/18 there were 6 schools with a 6th form below 100.
- The number of schools with a deficit greater that 5% decreased in 2016/17 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2017/18 there were a total of 16 schools that complied with the KS4 component of the EF compared to 13 in 2016/17. In addition 11 schools in 2017/18 were compliant with the post 16 component compared to 7 in 2016/17.

Causeway Coast and Glens Borough Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3210124	Ballycastle High School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	316	101	417	0
2015/16	313	98	411	0
2016/17	328	67	395	0
2017/18	343	69	412	0
Approved Enrolment Number				460
Approved Admissions Number				92
Year 8 Pupils 2017/18				82
First Preference Applications 2017/18				68
% FMSE				33.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	89.3	69.6	32.5	100.0
2015/16	83.3	61.1	51.1	100.0
2016/17	66.7	48.5	60.0	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,923,622	182,356	9.48%
2015/16	2,063,070	201,379	9.76%
2016/17	2,062,056	161,741	7.84%

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*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3210133	Ballymoney High School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	655	0	655	0
2015/16	649	0	649	0
2016/17	653	0	653	0
2017/18	604	0	604	0
Approved Enrolment Number				670
Approved Admissions Number				130
Year 8 Pupils 2017/18				89
First Preference Applications 2017/18				76
% FMSE				38.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	72.8	40.0	n/a	n/a
2015/16	59.1	32.2	n/a	n/a
2016/17	81.5	37.0	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,578,782	-46,282	-1.79%
2015/16	2,645,794	53,282	2.01%
2016/17	2,714,689	-25,547	-0.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3210300	Coleraine College	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	197	35	232	0
2015/16	178	34	212	0
2016/17	212	24	236	0
2017/18	224	6	230	0
Approved Enrolment Number				600
Approved Admissions Number				140
Year 8 Pupils 2017/18				45
First Preference Applications 2017/18				32
% FMSE				46.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	66.7	35.9	*	50.0
2015/16	58.8	35.3	41.7	91.7
2016/17	60.0	36.0	46.2	92.3
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	561,281	-813,293	-144.90%
2015/16	460,995	-937,328	-203.33%
2016/17	245,937	-1,144,989	-465.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3420317	Coleraine Grammar School (opened September 2015)	Voluntary	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	-	-		
2015/16	1132	358	1490	0
2016/17	1035	340	1375	0
2017/18	952	295	1247	0
Approved Enrolment Number				1350
Approved Admissions Number				156
Year 8 Pupils 2017/18				157
First Preference Applications 2017/18				124
% FMSE				12.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	-	-	-	-
2015/16	89.1	86.6	66.3	99.4
2016/17	89.9	87.8	81.0	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3230227	Cross and Passion College	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	518	235	753	0
2015/16	519	220	739	0
2016/17	519	205	724	0
2017/18	518	209	727	0
Approved Enrolment Number				720
Approved Admissions Number				130
Year 8 Pupils 2017/18				111
First Preference Applications 2017/18				100
% FMSE				26.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	92.3	67.3	52.2	98.2
2015/16	92.7	67.7	74.0	99.0
2016/17	87.7	71.7	75.9	98.8
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,241,072	9,718	0.30%
2015/16	3,316,073	-29,478	-0.89%
2016/17	3,191,300	-92,662	-2.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3420012	Dalriada School	Voluntary	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	630	250	880	0
2015/16	630	242	872	0
2016/17	630	238	868	0
2017/18	629	236	865	0
Approved Enrolment Number				815
Approved Admissions Number				125
Year 8 Pupils 2017/18				127
First Preference Applications 2017/18				173
% FMSE				7.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	100.0	100.0	80.8	100.0
2015/16	100.0	99.2	76.7	100.0
2016/17	98.4	97.6	83.6	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3420068	Dominican College	Voluntary	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	359	143	502	0
2015/16	351	130	481	0
2016/17	354	134	488	0
2017/18	399	137	536	0
Approved Enrolment Number				550
Approved Admissions Number				100
Year 8 Pupils 2017/18				103
First Preference Applications 2017/18				112
% FMSE				18.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	95.8	85.9	62.5	100.0
2015/16	100.0	97.0	77.2	100.0
2016/17	98.5	93.8	57.4	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3210222	Dunluce High School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	387	0	387	0
2015/16	353	0	353	0
2016/17	308	0	308	0
2017/18	287	0	287	0
Approved Enrolment Number				550
Approved Admissions Number				110
Year 8 Pupils 2017/18				51
First Preference Applications 2017/18				42
% FMSE				52.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	68.6	26.7	n/a	n/a
2015/16	79.3	26.8	n/a	n/a
2016/17	66.0	22.6	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,715,712	-103,466	-6.03%
2015/16	1,611,957	-124,606	-7.73%
2016/17	1,497,653	-92,118	-6.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2240319	Gaelcholáiste Dhoire (opened August 2015)	Other Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	-	-		
2015/16	15	0	15	0
2016/17	48	0	48	0
2017/18	83	0	83	0
Approved Enrolment Number				100
Approved Admissions Number				50
Year 8 Pupils 2017/18				36
First Preference Applications 2017/18				31
% FMSE				27.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	-	-	-	-
2015/16	-	-	-	-
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	#N/A	#N/A	#N/A
2015/16	2,088	-135,033	-6467.10%
2016/17	209,007	-96,362	-46.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2410048	Limavady Grammar School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	658	226	884	0
2015/16	669	222	891	0
2016/17	670	219	889	0
2017/18	667	212	879	0
Approved Enrolment Number				910
Approved Admissions Number				130
Year 8 Pupils 2017/18				131
First Preference Applications 2017/18				149
% FMSE				14.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	96.8	96.0	67.3	100.0
2015/16	97.0	96.2	70.9	99.0
2016/17	95.5	92.4	70.4	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,079,616	466,972	11.45%
2015/16	4,155,854	578,642	13.92%
2016/17	4,263,184	596,737	14.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2210302	Limavady High School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	630	99	729	0
2015/16	620	101	721	0
2016/17	636	84	720	0
2017/18	661	80	741	0
Approved Enrolment Number				770
Approved Admissions Number				140
Year 8 Pupils 2017/18				146
First Preference Applications 2017/18				132
% FMSE				40.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	68.2	50.8	25.0	97.5
2015/16	62.4	34.4	42.6	100.0
2016/17	70.3	30.6	43.2	97.7
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,321,148	207,396	6.24%
2015/16	3,488,309	269,591	7.73%
2016/17	3,499,198	134,037	3.83%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3420034	Loreto College	Voluntary	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	605	213	818	0
2015/16	599	208	807	0
2016/17	607	195	802	0
2017/18	650	200	850	0
Approved Enrolment Number				1010
Approved Admissions Number				160
Year 8 Pupils 2017/18				164
First Preference Applications 2017/18				155
% FMSE				14.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	100.0	100.0	74.0	100.0
2015/16	100.0	100.0	83.5	100.0
2016/17	99.1	99.1	92.3	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3260290	North Coast Integrated College	GMI	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	322	126	448	0
2015/16	315	112	427	0
2016/17	355	88	443	0
2017/18	356	90	446	0
Approved Enrolment Number				500
Approved Admissions Number				80
Year 8 Pupils 2017/18				68
First Preference Applications 2017/18				60
% FMSE				52.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	73.5	29.4	27.6	89.7
2015/16	71.2	26.9	37.8	97.3
2016/17	67.3	21.8	62.5	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3230075	Our Lady of Lourdes High School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	227	0	227	0
2015/16	225	0	225	0
2016/17	222	0	222	0
2017/18	222	0	222	0
Approved Enrolment Number				400
Approved Admissions Number				80
Year 8 Pupils 2017/18				49
First Preference Applications 2017/18				37
% FMSE				41.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	97.4	57.9	n/a	n/a
2015/16	100.0	61.1	n/a	n/a
2016/17	100.0	52.9	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,150,178	72,809	6.33%
2015/16	1,247,438	62,022	4.97%
2016/17	1,238,354	2,812	0.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3230110	St Joseph's College, Coleraine	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	233	59	292	0
2015/16	230	50	280	0
2016/17	219	37	256	0
2017/18	162	21	183	0
Approved Enrolment Number				490
Approved Admissions Number				0
Year 8 Pupils 2017/18				0
First Preference Applications 2017/18				-
% FMSE				41.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	98.1	47.2	46.4	82.1
2015/16	90.6	46.9	68.0	88.0
2016/17	87.5	33.3	68.4	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,691,570	52,432	3.10%
2015/16	1,521,699	-140,397	-9.23%
2016/17	1,285,894	-405,478	-31.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230077	St Mary's Limavady	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	537	87	624	0
2015/16	470	137	607	0
2016/17	446	125	571	0
2017/18	437	115	552	0
Approved Enrolment Number				900
Approved Admissions Number				170
Year 8 Pupils 2017/18				95
First Preference Applications 2017/18				71
% FMSE				46.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	67.2	40.3	27.5	100.0
2015/16	79.2	45.8	43.6	100.0
2016/17	82.1	51.6	54.4	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,845,534	-54,907	-1.93%
2015/16	2,826,903	-118,083	-4.18%
2016/17	2,686,807	-329,351	-12.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230144	St Patrick's College, Dungiven	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	212	50	262	0
2015/16	212	46	258	0
2016/17	205	36	241	0
2017/18	225	36	261	0
Approved Enrolment Number				450
Approved Admissions Number				90
Year 8 Pupils 2017/18				45
First Preference Applications 2017/18				39
% FMSE				43.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	60.5	53.5	33.3	100.0
2015/16	79.1	65.1	71.4	95.2
2016/17	62.5	37.5	60.0	93.3
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,355,641	10,867	0.80%
2015/16	1,406,176	141,350	10.05%
2016/17	1,488,156	166,165	11.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3230151	St Paul's College (closed August 2018)	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	292	0	292	0
2015/16	290	0	290	0
2016/17	292	0	292	0
2017/18	274	0	274	0
Approved Enrolment Number				270
Approved Admissions Number				54
Year 8 Pupils 2017/18				43
First Preference Applications 2017/18				29
% FMSE				28.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	80.4	46.4	n/a	n/a
2015/16	90.6	64.2	n/a	n/a
2016/17	94.7	70.2	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,321,822	-33,987	-2.57%
2015/16	1,260,033	-83,183	-6.60%
2016/17	1,188,297	-140,209	-11.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Derry and Strabane District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE DERRY AND STRABANE DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	1,516	3	2,110
Voluntary	4468	4	4,640
Catholic Maintained	5,104	6	5,550
GMI	744	1	800

Available School Places

In post-primary schools there has been an increase of 101 available places compared to the corresponding figure in the 2017 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

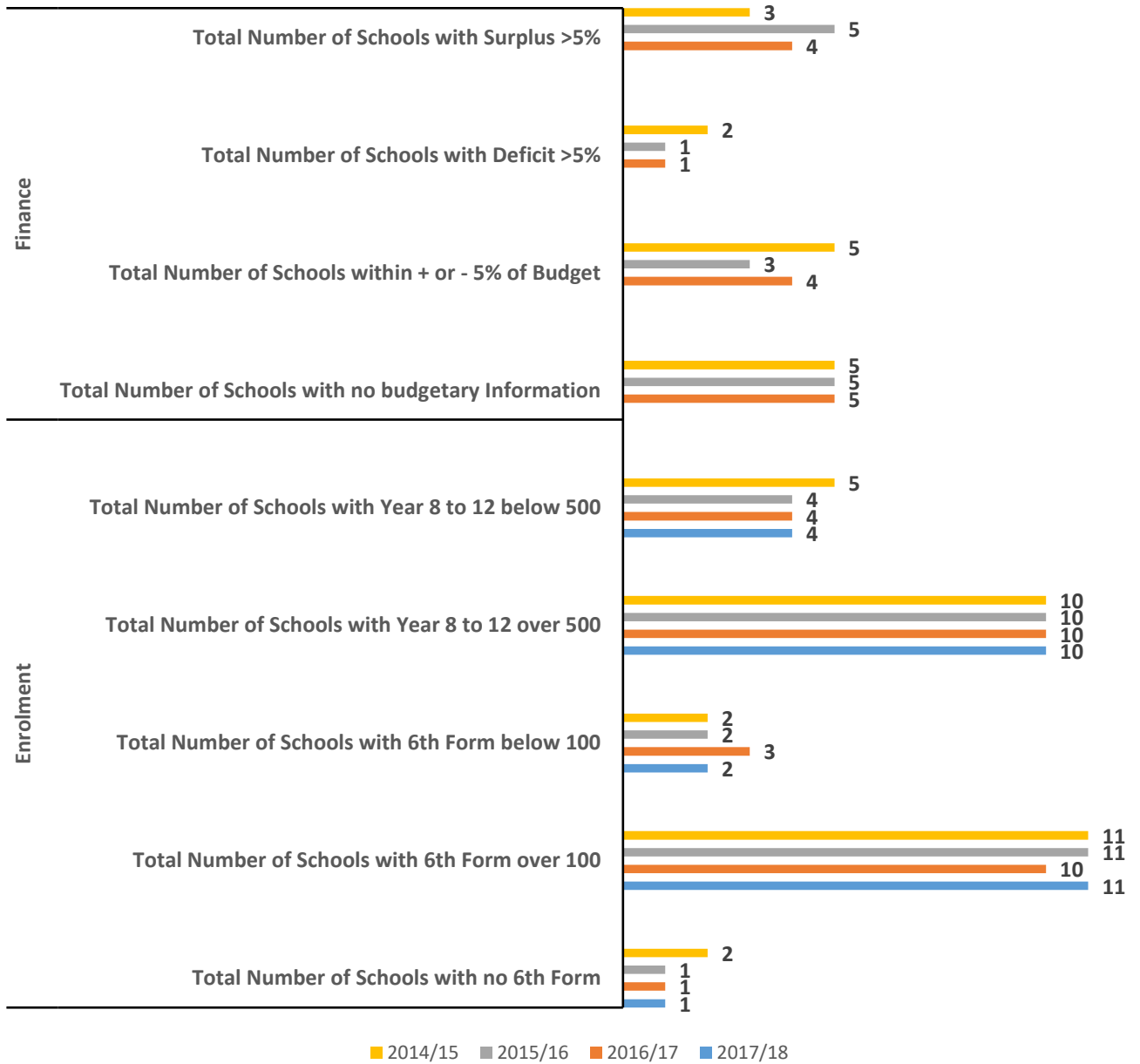
This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 4 schools with a year 8 to 12 enrolment below 500.
- In 2017/18 there were 2 schools with a 6th form below 100.
- The number of schools with a deficit greater that 5% remained the same in 2016/17 when compared to the previous year.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2017/18 there were a total of 14 schools that complied with the KS4 component of the EF the same as in 2016/17. In addition 13 schools in 2017/18 were compliant with the post 16 component compared to 12 in 2016/17.

Derry City and Strabane District Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230254	Immaculate Conception College (closed August 2015)	Catholic Maintained	DERRY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	42	0	42	0
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	-	-	-	-
Approved Enrolment Number				-
Approved Admissions Number				-
Year 8 Pupils 2017/18				-
First Preference Applications 2017/18				-
% FMSE				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	-	-	-	-
2015/16	-	-	-	-
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	730,077	-320,594	-43.91%
2015/16	-139,264	-511,362	367.19%
2016/17	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2210065	Castleberg High School	Controlled	DERRY CITY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	360	99	459	0
2015/16	310	111	421	0
2016/17	310	96	406	0
2017/18	314	82	396	0
Approved Enrolment Number				450
Approved Admissions Number				90
Year 8 Pupils 2017/18				70
First Preference Applications 2017/18				63
% FMSE				44.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	83.5	60.8	39.4	100.0
2015/16	76.6	60.9	54.3	100.0
2016/17	92.4	83.3	54.9	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,987,138	80,984	4.08%
2015/16	2,254,964	134,528	5.97%
2016/17	2,130,316	35,486	1.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2420229	Foyle & Londonderry College	Voluntary	DERRY CITY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	623	211	834	0
2015/16	616	206	822	0
2016/17	614	199	813	0
2017/18	621	195	816	0
Approved Enrolment Number				850
Approved Admissions Number				126
Year 8 Pupils 2017/18				128
First Preference Applications 2017/18				139
% FMSE				18.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	96.1	91.4	80.0	100.0
2015/16	94.8	93.9	81.6	100.0
2016/17	94.2	94.2	68.5	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230301	Holy Cross College	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	1315	300	1615	0
2015/16	1262	277	1539	0
2016/17	1286	278	1564	0
2017/18	1295	288	1583	0
Approved Enrolment Number				1830
Approved Admissions Number				300
Year 8 Pupils 2017/18				266
First Preference Applications 2017/18				253
% FMSE				39.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	84.0	47.3	55.1	98.0
2015/16	84.5	57.5	69.3	99.2
2016/17	73.5	63.0	56.3	99.2
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	6,916,757	281,216	4.07%
2015/16	7,476,063	771,952	10.33%
2016/17	7,584,335	749,679	9.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2210306	Lisneal College	Controlled	DERRY CITY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	497	167	664	0
2015/16	421	155	576	0
2016/17	466	121	587	0
2017/18	492	104	596	0
Approved Enrolment Number				960
Approved Admissions Number				178
Year 8 Pupils 2017/18				130
First Preference Applications 2017/18				100
% FMSE				49.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	85.1	39.7	31.1	79.7
2015/16	87.4	51.7	56.9	96.1
2016/17	87.5	63.9	46.0	95.2
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,410,347	228,069	6.69%
2015/16	3,305,356	384,889	11.64%
2016/17	3,087,222	169,710	5.50%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2420287	Lumen Christi College	Voluntary	DERRY CITY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	618	233	851	0
2015/16	619	235	854	0
2016/17	623	231	854	0
2017/18	621	234	855	0
Approved Enrolment Number				840
Approved Admissions Number				120
Year 8 Pupils 2017/18				121
First Preference Applications 2017/18				197
% FMSE				11.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	100.0	99.2	92.0	100.0
2015/16	100.0	99.2	82.6	100.0
2016/17	99.2	96.0	95.4	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2260276	Oakgrove Integrated College	GMI	DERRY CITY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	716	139	855	0
2015/16	690	129	819	0
2016/17	664	123	787	0
2017/18	632	112	744	0
Approved Enrolment Number				800
Approved Admissions Number				130
Year 8 Pupils 2017/18				95
First Preference Applications 2017/18				81
% FMSE				52.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	63.9	44.3	47.0	92.4
2015/16	62.4	42.7	36.5	98.1
2016/17	57.0	38.3	46.7	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	#N/A	#N/A	#N/A
2015/16	#N/A	#N/A	#N/A
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230225	St Brigid's College, Shantallow	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	440	74	514	7
2015/16	474	87	561	17
2016/17	530	70	600	0
2017/18	583	71	654	0
Approved Enrolment Number				720
Approved Admissions Number				125
Year 8 Pupils 2017/18				133
First Preference Applications 2017/18				103
% FMSE				68.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	84.8	31.8	73.1	96.2
2015/16	80.6	36.1	37.5	96.9
2016/17	88.2	43.1	76.9	96.2
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,987,227	315,977	10.58%
2015/16	2,879,893	163,148	5.67%
2016/17	2,857,033	-41,235	-1.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230188	St Cecilia's College, Bligh's lane	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	623	214	837	0
2015/16	621	200	821	0
2016/17	604	180	784	0
2017/18	614	183	797	0
Approved Enrolment Number				825
Approved Admissions Number				129
Year 8 Pupils 2017/18				127
First Preference Applications 2017/18				100
% FMSE				62.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	92.7	50.4	38.3	97.9
2015/16	86.6	50.4	30.4	98.9
2016/17	93.4	68.9	60.0	97.1
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,248,065	250,172	5.89%
2015/16	4,218,937	202,463	4.80%
2016/17	4,041,044	122,983	3.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2420054	St Columb's College, Buncrana Road	Voluntary	DERRY CITY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	1129	405	1534	0
2015/16	1113	395	1508	0
2016/17	1088	367	1455	0
2017/18	1071	349	1420	0
Approved Enrolment Number				1540
Approved Admissions Number				220
Year 8 Pupils 2017/18				221
First Preference Applications 2017/18				196
% FMSE				29.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	96.0	94.0	70.9	99.4
2015/16	95.4	94.5	69.5	100.0
2016/17	89.6	85.8	66.5	99.4
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230131	St Joseph's Boys' School, Westway	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	767	133	900	0
2015/16	723	145	868	0
2016/17	654	137	791	0
2017/18	575	145	720	0
Approved Enrolment Number				850
Approved Admissions Number				140
Year 8 Pupils 2017/18				86
First Preference Applications 2017/18				72
% FMSE				65.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	50.3	28.3	31.5	98.1
2015/16	52.5	35.4	57.4	100.0
2016/17	49.6	35.2	33.3	93.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,293,385	70,713	1.65%
2015/16	4,386,466	189,969	4.33%
2016/17	4,280,629	243,305	5.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230081	St Mary's College	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	699	181	880	0
2015/16	658	207	865	0
2016/17	661	205	866	0
2017/18	680	184	864	0
Approved Enrolment Number				825
Approved Admissions Number				130
Year 8 Pupils 2017/18				132
First Preference Applications 2017/18				131
% FMSE				54.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	78.0	58.5	48.1	97.5
2015/16	94.8	64.3	46.0	98.9
2016/17	96.2	58.7	70.6	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,073,875	66,496	1.63%
2015/16	4,204,793	143,370	3.41%
2016/17	4,227,430	105,997	2.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230122	St Patricks & St Brigids High School	Catholic Maintained	DERRY CITY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	524	0	524	0
2015/16	517	0	517	0
2016/17	499	0	499	0
2017/18	486	0	486	0
Approved Enrolment Number				500
Approved Admissions Number				100
Year 8 Pupils 2017/18				91
First Preference Applications 2017/18				76
% FMSE				44.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	75.8	58.9	n/a	n/a
2015/16	75.8	53.8	n/a	n/a
2016/17	84.2	69.5	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,127,650	86,018	4.04%
2015/16	2,352,147	327,878	13.94%
2016/17	2,521,196	418,511	16.60%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2410311	Strabane Academy (opened Sept 2011)	Controlled	DERRY CITY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	466	139	605	0
2015/16	457	134	591	0
2016/17	445	99	544	0
2017/18	423	101	524	0
Approved Enrolment Number				700
Approved Admissions Number				110
Year 8 Pupils 2017/18				89
First Preference Applications 2017/18				88
% FMSE				37.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	90.5	69.0	77.8	98.4
2015/16	73.4	59.5	58.9	100.0
2016/17	90.7	72.2	57.1	98.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,241,261	-881,268	-39.32%
2015/16	1,963,888	-1,088,582	-55.43%
2016/17	1,688,840	-1,439,372	-85.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2420052	Thornhill College	Voluntary	DERRY CITY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	1012	386	1398	0
2015/16	1012	390	1402	0
2016/17	1011	387	1398	0
2017/18	1014	363	1377	0
Approved Enrolment Number				1410
Approved Admissions Number				200
Year 8 Pupils 2017/18				201
First Preference Applications 2017/18				215
% FMSE				24.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	100.0	99.0	88.9	100.0
2015/16	99.5	96.5	81.0	100.0
2016/17	99.5	97.4	84.3	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

**Fermanagh and Omagh
District Council**

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE FERMANAGH AND OMAGH DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	1,608	3	1,855
Voluntary	4262	5	4,355
Catholic Maintained	2,979	9	4,000
GMI	1,028	2	980

Available School Places

In post-primary schools there has been an increase of 105 in the number available places compared to the corresponding figure in the 2017 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

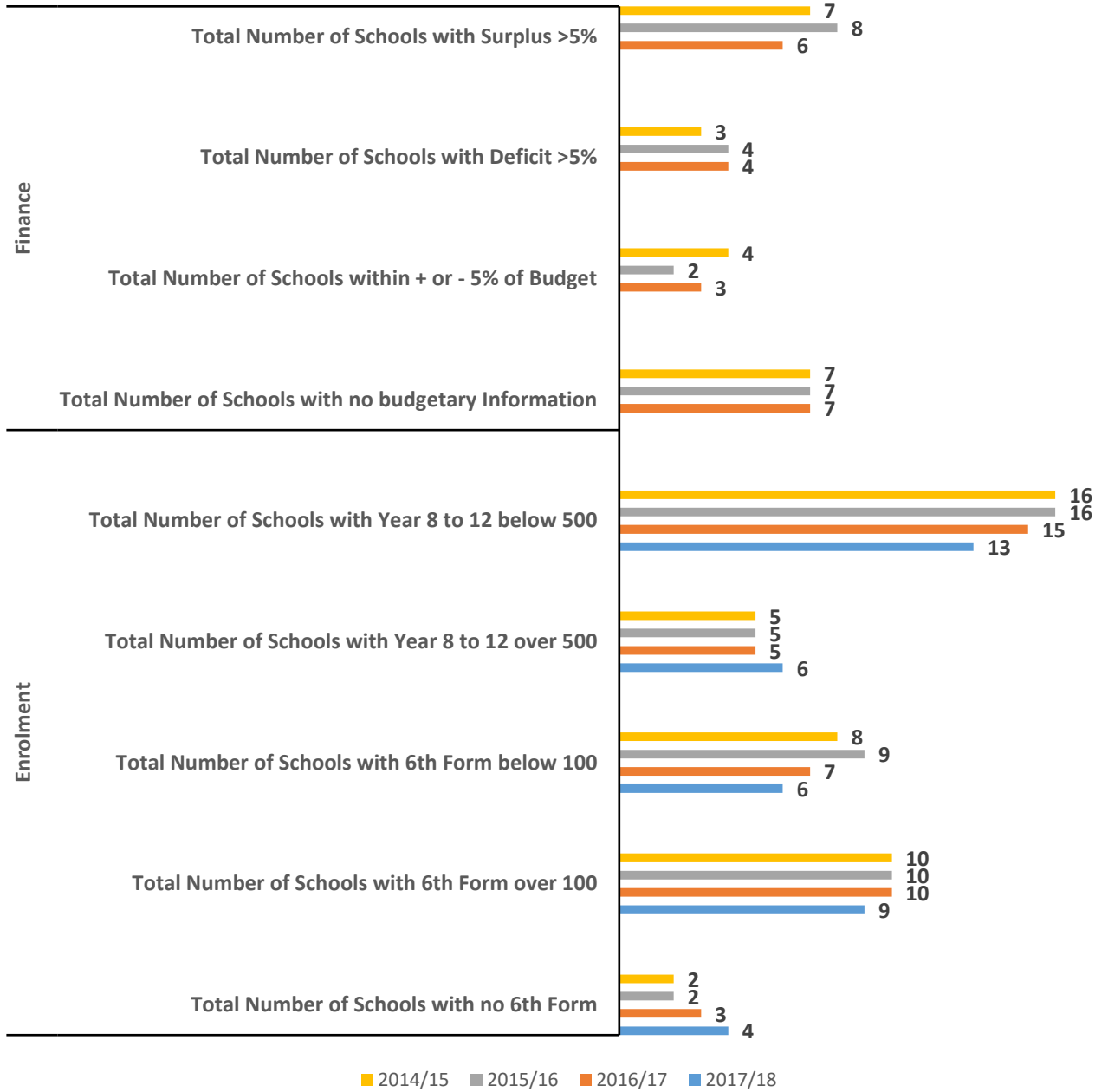
This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 13 schools with a year 8 to 12 enrolment below 500.
- In 2017/18 there were 6 schools with a 6th form below 100.
- The number of schools with a deficit greater that 5% remained the same in 2016/17 when compared to the previous year.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2017/18 there were a total of 17 schools that complied with the KS4 component of the EF compared to 10 in 2016/17. In addition 13 schools in 2017/18 were compliant with the post 16 component compared to 10 in 2016/17.

Fermanagh and Omagh District Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2420064	Christian Brothers' Grammar School	Voluntary	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	694	274	968	0
2015/16	691	285	976	0
2016/17	695	282	977	0
2017/18	687	277	964	0
Approved Enrolment Number				950
Approved Admissions Number				135
Year 8 Pupils 2017/18				139
First Preference Applications 2017/18				151
% FMSE				20.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	95.0	92.2	72.0	96.8
2015/16	97.1	93.4	66.1	98.3
2016/17	94.9	94.2	73.0	97.6
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2410040	Collegiate Grammar School (closed August 2016)	Controlled	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	364	141	505	0
2015/16	348	155	503	0
2016/17	-	-	-	-
2017/18	-	-	-	-
Approved Enrolment Number				-
Approved Admissions Number				-
Year 8 Pupils 2017/18				-
First Preference Applications 2017/18				-
% FMSE				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	98.8	98.8	73.0	100.0
2015/16	-	-	-	-
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,974,130	-76,973	-3.90%
2015/16	2,030,446	-25,489	-1.26%
2016/17	868,932	-6,831	-0.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230138	Dean Maguirc College	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	403	86	489	0
2015/16	416	93	509	0
2016/17	427	82	509	0
2017/18	419	85	504	0
Approved Enrolment Number				440
Approved Admissions Number				80
Year 8 Pupils 2017/18				84
First Preference Applications 2017/18				72
% FMSE				36.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	82.4	72.1	71.1	100.0
2015/16	72.5	58	63.4	100.0
2016/17	68.5	59.6	84.1	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,158,316	104,571	4.85%
2015/16	2,299,765	182,047	7.92%
2016/17	2,438,684	251,695	10.32%

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*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2210312	Devenish College	Controlled	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	437	82	519	0
2015/16	394	87	481	0
2016/17	375	104	479	0
2017/18	444	68	512	0
Approved Enrolment Number				665
Approved Admissions Number				120
Year 8 Pupils 2017/18				116
First Preference Applications 2017/18				87
% FMSE				32.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	66.7	51.7	47.1	100.0
2015/16	59.8	43.7	48.6	94.6
2016/17	71.4	53.6	53.5	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,556,794	441,840	17.28%
2015/16	2,683,572	296,437	11.05%
2016/17	2,383,889	37,393	1.57%

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Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2260283	Drumragh College	GMI	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	544	119	663	0
2015/16	530	119	649	0
2016/17	550	102	652	0
2017/18	532	105	637	0
Approved Enrolment Number				580
Approved Admissions Number				96
Year 8 Pupils 2017/18				99
First Preference Applications 2017/18				85
% FMSE				35.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	78.8	62.6	59.6	100.0
2015/16	63.6	47.7	55.8	100.0
2016/17	70.0	62.2	50.0	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	#N/A	#N/A	#N/A
2015/16	#N/A	#N/A	#N/A
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2420320	Enniskillen Royal Grammar School (opened September 2016)	Voluntary	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	-	-	-	
2015/16				
2016/17	716	269	985	0
2017/18	717	254	971	0
Approved Enrolment Number				985
Approved Admissions Number				130
Year 8 Pupils 2017/18				131
First Preference Applications 2017/18				160
% FMSE				13.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15				
2015/16				
2016/17	97.0	95.6	80.0	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2260280	Erne Integrated College	GMI	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	337	74	411	0
2015/16	338	76	414	0
2016/17	345	67	412	0
2017/18	339	52	391	0
Approved Enrolment Number				400
Approved Admissions Number				70
Year 8 Pupils 2017/18				61
First Preference Applications 2017/18				48
% FMSE				40.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	55.8	40.4	29.4	100.0
2015/16	63.6	45.5	28.6	96.4
2016/17	53.8	28.8	26.1	95.7
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	#N/A	#N/A	#N/A
2015/16	#N/A	#N/A	#N/A
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2420065	Loreto Grammar School	Voluntary	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	626	256	882	0
2015/16	629	251	880	0
2016/17	627	268	895	0
2017/18	627	261	888	0
Approved Enrolment Number				890
Approved Admissions Number				125
Year 8 Pupils 2017/18				126
First Preference Applications 2017/18				151
% FMSE				18.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	98.4	96.7	75.8	99.2
2015/16	98.4	97.6	80.4	100.0
2016/17	99.2	99.2	81.8	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2420041	Mount Lourdes Grammar School	Voluntary	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	485	262	747	0
2015/16	484	269	753	0
2016/17	484	276	760	0
2017/18	481	282	763	0
Approved Enrolment Number				760
Approved Admissions Number				96
Year 8 Pupils 2017/18				96
First Preference Applications 2017/18				129
% FMSE				15.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	98.0	96.0	62.4	99.1
2015/16	100.0	97.9	73.0	100.0
2016/17	99.0	99.0	79.7	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2410066	Omagh Academy	Controlled	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	484	180	664	0
2015/16	493	180	673	0
2016/17	490	181	671	0
2017/18	481	194	675	0
Approved Enrolment Number				660
Approved Admissions Number				95
Year 8 Pupils 2017/18				95
First Preference Applications 2017/18				97
% FMSE				13.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	100.0	98.9	80.8	100.0
2015/16	99.0	99.0	72.7	98.9
2016/17	98.0	98.0	75.0	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,995,670	279,623	9.33%
2015/16	3,025,874	275,405	9.10%
2016/17	3,045,659	260,369	8.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2210125	Omagh High School	Controlled	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	314	82	396	0
2015/16	314	84	398	0
2016/17	335	77	412	0
2017/18	352	69	421	0
Approved Enrolment Number				530
Approved Admissions Number				100
Year 8 Pupils 2017/18				71
First Preference Applications 2017/18				61
% FMSE				29.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	75.9	55.6	66.7	100.0
2015/16	86.7	51.7	60.6	97.0
2016/17	66.7	47.1	52.6	97.4
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,778,156	-75,251	-4.23%
2015/16	1,704,048	-102,182	-6.00%
2016/17	1,678,558	-205,404	-12.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2420042	Portora Royal School (closed August 2016)	Voluntary	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	369	126	495	0
2015/16	368	130	498	0
2016/17	-	-	-	-
2017/18	-	-	-	-
Approved Enrolment Number				-
Approved Admissions Number				-
Year 8 Pupils 2017/18				-
First Preference Applications 2017/18				-
% FMSE				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	98.6	95.9	82.7	100.0
2015/16	-	-	-	-
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230298	Sacred Heart College	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	678	204	882	0
2015/16	643	194	837	0
2016/17	597	170	767	0
2017/18	575	167	742	0
Approved Enrolment Number				950
Approved Admissions Number				170
Year 8 Pupils 2017/18				106
First Preference Applications 2017/18				77
% FMSE				45.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	61.2	40.3	46.4	98.8
2015/16	62.1	30.3	60.5	98.8
2016/17	75.7	36.8	47.8	98.5
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,488,582	647,558	14.43%
2015/16	4,734,797	817,251	17.26%
2016/17	4,697,031	697,633	14.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230166	St Aidan's High School, Derrylin	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	176	0	176	0
2015/16	178	0	178	0
2016/17	202	0	202	0
2017/18	208	0	208	0
Approved Enrolment Number				330
Approved Admissions Number				66
Year 8 Pupils 2017/18				42
First Preference Applications 2017/18				29
% FMSE				25.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	76.7	53.3	n/a	n/a
2015/16	95.7	52.2	n/a	n/a
2016/17	75.0	57.1	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	632,408	-253,600	-40.10%
2015/16	616,603	-246,604	-39.99%
2016/17	634,456	-270,408	-42.62%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230190	St Comhghall's College (closed August 2017)	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	362	108	470	0
2015/16	372	118	490	0
2016/17	401	132	533	0
2017/18	-	-	-	-
Approved Enrolment Number				-
Approved Admissions Number				-
Year 8 Pupils 2017/18				-
First Preference Applications 2017/18				-
% FMSE				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	100.0	85.7	61.0	100.0
2015/16	98.1	96.3	62.5	100.0
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,165,063	150,765	6.96%
2015/16	2,362,602	309,509	13.10%
2016/17	2,587,078	445,377	17.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230180	St Eugene's College (closed August 2017)	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	67	11	78	0
2015/16	43	13	56	0
2016/17	29	9	38	0
2017/18	-	-	-	-
Approved Enrolment Number				-
Approved Admissions Number				-
Year 8 Pupils 2017/18				-
First Preference Applications 2017/18				-
% FMSE				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	95.7	87.0	*	*
2015/16	100.0	81.3	*	100.0
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	317,703	-491,661	-154.76%
2015/16	44,161	-775,773	-1756.69%
2016/17	-325,364	-1,070,524	-329.02%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230099	St Fanchea's College	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	302	26	328	0
2015/16	307	29	336	0
2016/17	292	36	328	0
2017/18	290	28	318	0
Approved Enrolment Number				350
Approved Admissions Number				60
Year 8 Pupils 2017/18				66
First Preference Applications 2017/18				42
% FMSE				39.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	77.1	33.3	*	100.0
2015/16	73.7	47.4	62.5	100.0
2016/17	91.4	65.5	26.3	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,534,651	62,712	4.09%
2015/16	1,568,532	91,243	5.82%
2016/17	1,634,623	86,331	5.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230148	St John's High School, Dromore	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	156	21	177	0
2015/16	166	11	177	0
2016/17	174	4	178	0
2017/18	174	0	174	0
Approved Enrolment Number				450
Approved Admissions Number				90
Year 8 Pupils 2017/18				42
First Preference Applications 2017/18				35
% FMSE				39.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	88.9	25.9	*	87.5
2015/16	100.0	77.3	*	100.0
2016/17	89.7	44.8	.	0.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,022,466	111,426	10.90%
2015/16	1,009,824	70,015	6.93%
2016/17	983,472	47,004	4.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230100	St Joseph's College, Chanterhill Road	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	215	51	266	0
2015/16	222	40	262	0
2016/17	211	34	245	0
2017/18	211	28	239	0
Approved Enrolment Number				370
Approved Admissions Number				74
Year 8 Pupils 2017/18				50
First Preference Applications 2017/18				31
% FMSE				41.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	69.2	57.7	50.0	100.0
2015/16	66.7	45.8	53.3	100.0
2016/17	64.1	38.5	66.7	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,397,750	144,207	10.32%
2015/16	1,470,824	177,548	12.07%
2016/17	1,482,189	154,194	10.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230322	St Kevin's College (opened September 2017)	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	-	-	-	-
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	435	154	589	0
Approved Enrolment Number				570
Approved Admissions Number				100
Year 8 Pupils 2017/18				87
First Preference Applications 2017/18				70
% FMSE				41.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15				
2015/16				
2016/17				
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230109	St Mary's College, Irvinestown	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	127	23	150	0
2015/16	125	14	139	0
2016/17	127	0	127	0
2017/18	120	0	120	0
Approved Enrolment Number				310
Approved Admissions Number				62
Year 8 Pupils 2017/18				18
First Preference Applications 2017/18				13
% FMSE				46.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	87.5	58.3	0.0	*
2015/16	82.4	47.1	54.5	100.0
2016/17	95.0	40.0	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,053,092	102,345	9.72%
2015/16	870,543	-24,378	-2.80%
2016/17	690,117	-222,759	-32.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2230085	St Mary's High School, Belleek	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	109	0	109	0
2015/16	89	0	89	0
2016/17	84	0	84	0
2017/18	85	0	85	0
Approved Enrolment Number				230
Approved Admissions Number				46
Year 8 Pupils 2017/18				23
First Preference Applications 2017/18				16
% FMSE				47.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	80.0	68.6	n/a	n/a
2015/16	72.2	61.1	n/a	n/a
2016/17	100.0	83.3	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	221,081	-547,647	-247.71%
2015/16	95,289	-718,143	-753.64%
2016/17	-157,472	-990,060	-628.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
2420043	St Michael's College, Enniskillen	Voluntary	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	515	199	714	0
2015/16	511	210	721	0
2016/17	497	197	694	0
2017/18	500	176	676	0
Approved Enrolment Number				770
Approved Admissions Number				100
Year 8 Pupils 2017/18				104
First Preference Applications 2017/18				114
% FMSE				17.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	99.0	97.0	61.3	97.5
2015/16	96.1	95.1	76.1	98.9
2016/17	95.8	91.6	78.7	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

**Lisburn and Castlereagh
District Council**

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE LISBURN AND CASTLEREAGH DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	2,393	4	3,048
Voluntary	2,139	2	2,130
Catholic Maintained	421	1	530
Controlled Integrated	845	1	850
GMI	1,293	1	1,250

Available School Places

In post-primary schools there has been a decrease of 28 in the number available places compared to the corresponding figure in the 2017 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

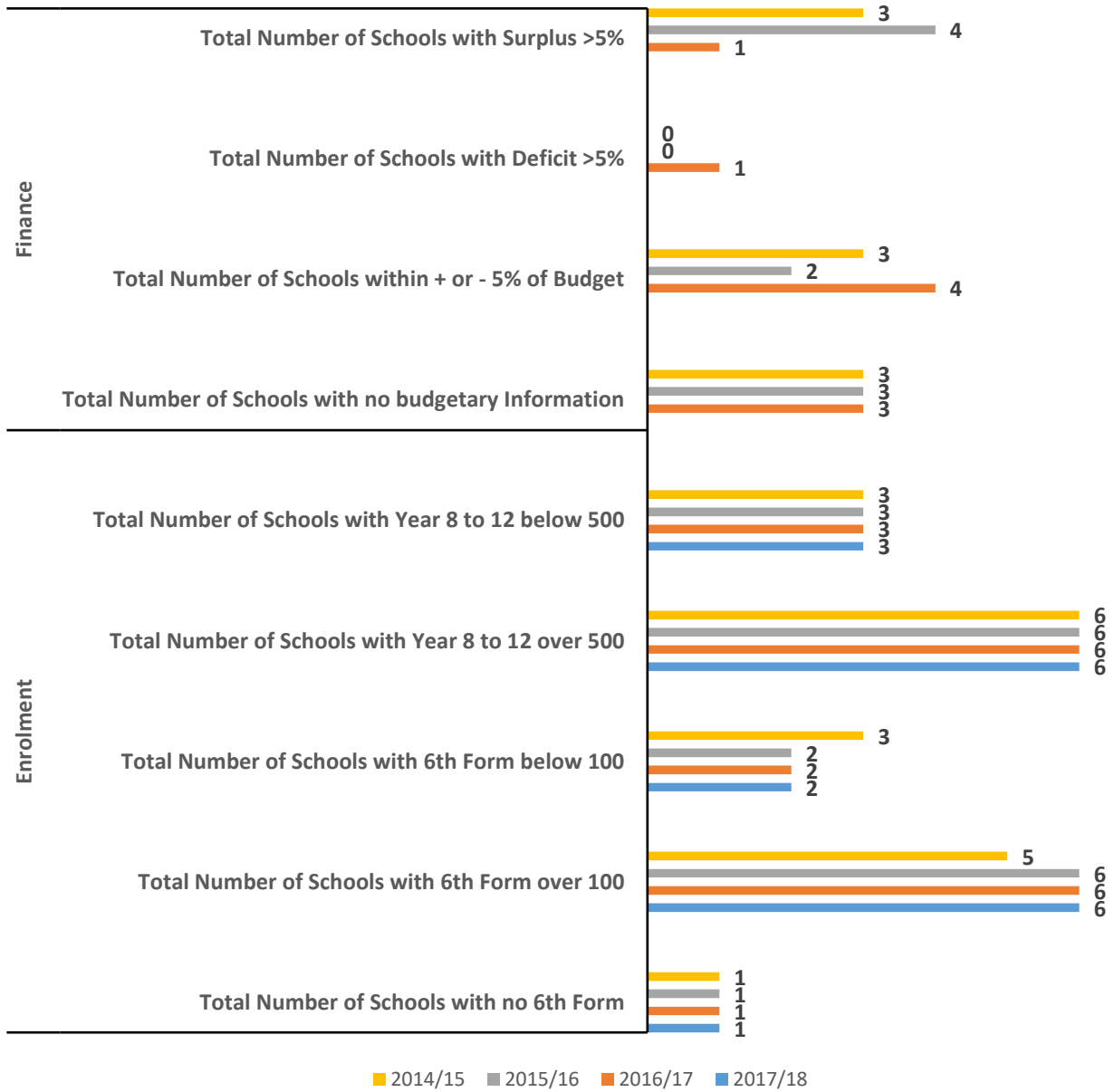
This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 3 schools with a year 8 to 12 enrolment below 500.
- In 2017/18 there were 2 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2016/17 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2017/18 there were a total of 9 schools that complied with the KS4 component of the EF compared to 8 in 2016/17. In addition 5 schools in 2017/18 were compliant with the post 16 component compared to 3 in 2016/17.

Lisburn and Castlereagh City Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4210316	Breda Academy (opened September 2015)	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	-	-		
2015/16	786	114	900	0
2016/17	722	105	827	0
2017/18	691	106	797	0
Approved Enrolment Number				1000
Approved Admissions Number				170
Year 8 Pupils 2017/18				138
First Preference Applications 2017/18				59
% FMSE				48.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	-	-	-	-
2015/16	54.5	24.5	38.9	91.7
2016/17	69.0	39.4	40.4	94.7
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16	2,659,455	156,631	5.89%
2016/17	4,252,439	1,827	0.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4210262	Dundonald High School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	241	0	241	0
2015/16	276	0	276	0
2016/17	340	0	340	0
2017/18	397	0	397	0
Approved Enrolment Number				600
Approved Admissions Number				120
Year 8 Pupils 2017/18				97
First Preference Applications 2017/18				51
% FMSE				59.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	80.6	19.4	n/a	n/a
2015/16	58.1	29.0	n/a	n/a
2016/17	67.6	20.6	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				Y

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,404,950	167,180	11.90%
2015/16	1,425,557	102,345	7.18%
2016/17	1,507,673	46,111	3.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4250072	Fort Hill College	Controlled Integrated	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	741	126	867	0
2015/16	724	130	854	0
2016/17	725	118	843	0
2017/18	730	115	845	0
Approved Enrolment Number				850
Approved Admissions Number				160
Year 8 Pupils 2017/18				155
First Preference Applications 2017/18				111
% FMSE				35.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	81.8	56.8	28.3	98.1
2015/16	90.6	56.1	34.0	98.0
2016/17	88.5	50.4	55.8	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,308,236	478,238	11.10%
2015/16	4,255,473	375,552	8.83%
2016/17	4,098,604	124,123	3.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4420050	Friends' School	Voluntary	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	715	267	982	0
2015/16	716	273	989	0
2016/17	714	261	975	0
2017/18	708	275	983	0
Approved Enrolment Number				970
Approved Admissions Number				140
Year 8 Pupils 2017/18				142
First Preference Applications 2017/18				211
% FMSE				4.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	100.0	100.0	83.9	100.0
2015/16	99.3	99.3	77.7	100.0
2016/17	100.0	99.3	86.6	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4260255	Lagan College	GMI	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	1048	222	1270	0
2015/16	1047	218	1265	0
2016/17	1051	210	1261	0
2017/18	1061	232	1293	0
Approved Enrolment Number				1250
Approved Admissions Number				200
Year 8 Pupils 2017/18				216
First Preference Applications 2017/18				365
% FMSE				26.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	65.8	56.1	60.0	99.0
2015/16	60.1	48.8	67.7	98.0
2016/17	67.7	56.4	61.9	96.9
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4210201	Laurelhill Community College	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	591	127	718	0
2015/16	553	128	681	0
2016/17	518	130	648	0
2017/18	519	124	643	0
Approved Enrolment Number				948
Approved Admissions Number				175
Year 8 Pupils 2017/18				104
First Preference Applications 2017/18				89
% FMSE				32.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	54.0	41.0	43.3	95.0
2015/16	72.1	46.7	50.9	100.0
2016/17	78.0	52.0	57.9	94.7
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,613,424	376,409	10.42%
2015/16	3,410,597	288,711	8.47%
2016/17	3,172,672	181,593	5.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4210051	Lisnagarvey High School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	443	66	509	0
2015/16	435	64	499	0
2016/17	444	73	517	0
2017/18	481	75	556	0
Approved Enrolment Number				500
Approved Admissions Number				100
Year 8 Pupils 2017/18				114
First Preference Applications 2017/18				99
% FMSE				37.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	86.7	56.6	53.6	96.4
2015/16	60.2	52.7	56.0	96.0
2016/17	84.4	51.6	42.3	88.5
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,207,656	97,700	4.43%
2015/16	2,301,377	37,975	1.65%
2016/17	2,214,416	-113,527	-5.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4210183	Newtownbreda High School (closed August 2015)	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	585	81	666	0
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	-	-	-	-
Approved Enrolment Number				-
Approved Admissions Number				-
Year 8 Pupils 2017/18				-
First Preference Applications 2017/18				-
% FMSE				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	80.0	40.0	45.5	97.0
2015/16	-	-	-	-
2016/17	-	-	-	-
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,300,375	80,039	2.43%
2015/16	1,278,890	0	0.00%
2016/17	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4230165	St Patrick's High School, Ballinderry Road	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	412	63	475	0
2015/16	369	80	449	0
2016/17	350	74	424	0
2017/18	359	62	421	0
Approved Enrolment Number				530
Approved Admissions Number				106
Year 8 Pupils 2017/18				71
First Preference Applications 2017/18				50
% FMSE				35.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	55.8	35.1	50.0	100.0
2015/16	72.6	43.5	46.7	100.0
2016/17	64.7	42.6	35.0	95.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,122,718	66,073	3.11%
2015/16	2,109,677	29,318	1.39%
2016/17	1,990,917	-17,719	-0.89%

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*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4420051	Wallace High School	Voluntary	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	868	296	1164	0
2015/16	871	296	1167	0
2016/17	871	281	1152	0
2017/18	882	274	1156	0
Approved Enrolment Number				1160
Approved Admissions Number				170
Year 8 Pupils 2017/18				174
First Preference Applications 2017/18				206
% FMSE				6.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	98.9	98.9	76.8	100.0
2015/16	97.1	94.9	84.2	100.0
2016/17	99.4	98.9	87.1	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

**Mid and East Antrim
District Council**

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE MID AND EAST ANTRIM DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	4,988	7	5,690
Voluntary	3,053	3	2,895
Catholic Maintained	1,315	2	1,560
GMI	1,423	2	1,292

Available School Places

In post-primary schools there has been an increase of 22 in the number available places compared to the corresponding figure in the 2017 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

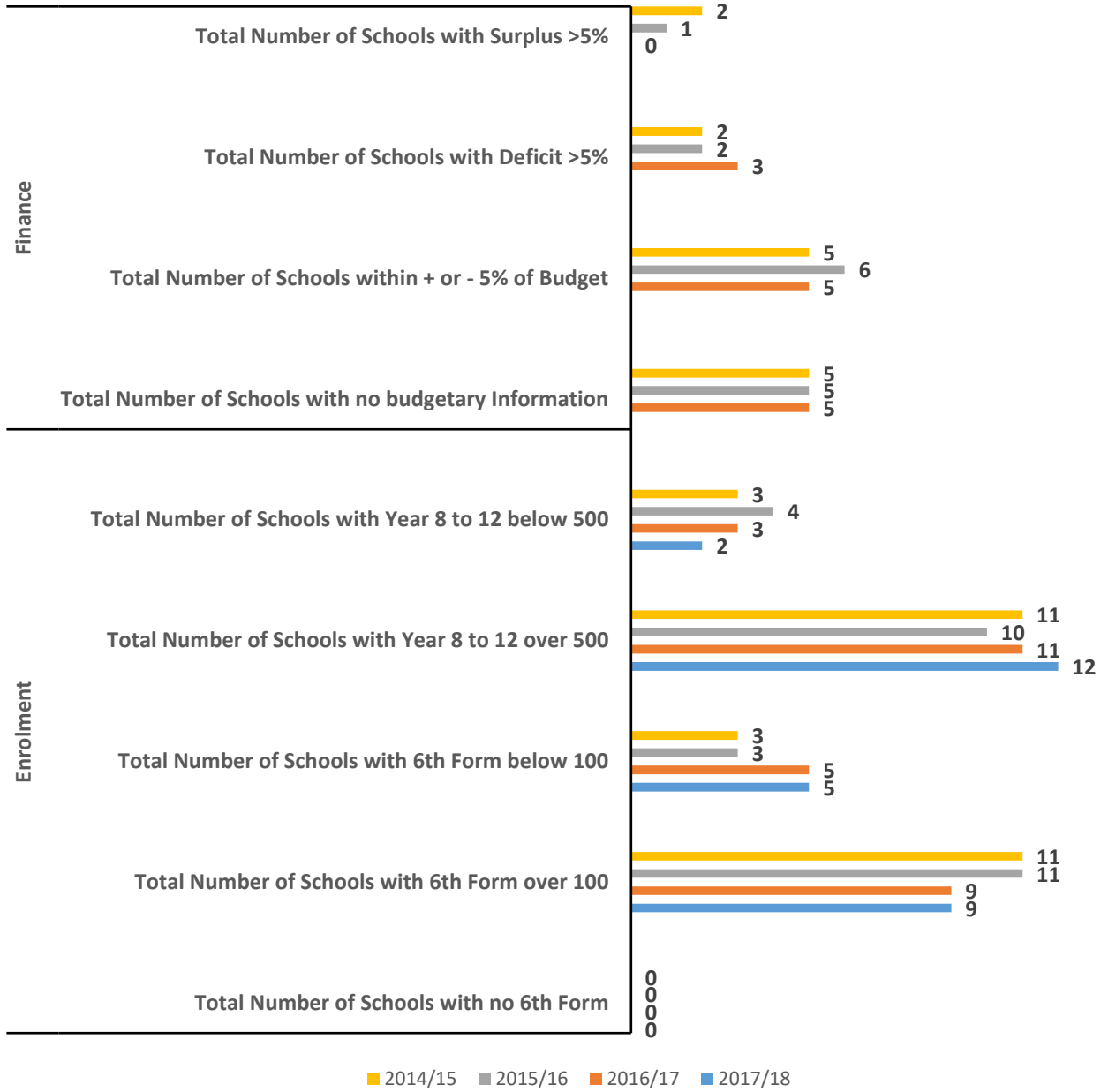
This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 2 schools with a year 8 to 12 enrolment below 500.
- In 2017/18 there were 5 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2016/17 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2017/18 there were a total of 14 schools that complied with the KS4 component of the EF compared to 8 in 2016/17. In addition 13 schools in 2017/18 were compliant with the post 16 component compared to 9 in 2016/17.

Mid and East Antrim Borough Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3420011	Ballymena Academy	Voluntary	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	889	349	1238	0
2015/16	885	340	1225	0
2016/17	888	327	1215	0
2017/18	886	319	1205	0
Approved Enrolment Number				1200
Approved Admissions Number				176
Year 8 Pupils 2017/18				174
First Preference Applications 2017/18				171
% FMSE				7.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	99.4	98.9	83.5	100.0
2015/16	97.7	97.1	78.7	100.0
2016/17	98.3	97.7	83.7	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3410297	Cambridge House Grammar School	Controlled	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	715	208	923	0
2015/16	706	198	904	0
2016/17	698	206	904	0
2017/18	706	197	903	0
Approved Enrolment Number				900
Approved Admissions Number				140
Year 8 Pupils 2017/18				141
First Preference Applications 2017/18				151
% FMSE				12.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	97.9	92.4	61.9	100.0
2015/16	98.0	97.3	54.3	100.0
2016/17	94.7	93.2	61.1	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,382,988	-184,712	-5.46%
2015/16	3,597,397	21,679	0.60%
2016/17	3,713,344	127,463	3.43%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3210091	Carrickfergus College (closed August 2018)	Controlled	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	560	110	670	0
2015/16	584	100	684	0
2016/17	632	99	731	0
2017/18	668	97	765	0
Approved Enrolment Number				900
Approved Admissions Number				160
Year 8 Pupils 2017/18				167
First Preference Applications 2017/18				121
% FMSE				35.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	65.3	34.7	43.9	100.0
2015/16	60.0	40.0	44.1	100.0
2016/17	62.4	37.6	15.2	97.8
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,792,040	-22,882	-0.82%
2015/16	2,827,547	-143,420	-5.07%
2016/17	2,735,511	-342,118	-12.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3410098	Carrickfergus Grammar School	Controlled	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	598	201	799	0
2015/16	598	208	806	0
2016/17	598	215	813	0
2017/18	596	188	784	0
Approved Enrolment Number				800
Approved Admissions Number				116
Year 8 Pupils 2017/18				118
First Preference Applications 2017/18				133
% FMSE				12.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	97.5	97.5	71.1	100.0
2015/16	98.4	97.5	65.5	100.0
2016/17	95.7	95.7	80.8	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,355,502	77,124	2.30%
2015/16	3,343,886	115,593	3.46%
2016/17	3,400,348	51,307	1.51%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3210172	Cullybackey High School	Controlled	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	564	90	654	0
2015/16	534	98	632	0
2016/17	562	84	646	0
2017/18	567	82	649	0
Approved Enrolment Number				700
Approved Admissions Number				130
Year 8 Pupils 2017/18				112
First Preference Applications 2017/18				83
% FMSE				34.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	52.0	37.0	36.6	92.7
2015/16	67.0	37.9	45.0	95.0
2016/17	78.6	40.8	35.9	97.4
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,766,186	16,695	0.60%
2015/16	2,782,845	99,969	3.59%
2016/17	2,790,268	134,540	4.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3210232	Downshire School (closed August 2018)	Controlled	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	553	77	630	0
2015/16	476	66	542	0
2016/17	438	73	511	0
2017/18	388	65	453	0
Approved Enrolment Number				800
Approved Admissions Number				160
Year 8 Pupils 2017/18				66
First Preference Applications 2017/18				39
% FMSE				30.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	40.6	32.2	39.5	94.7
2015/16	44.0	31.0	41.4	93.1
2016/17	61.5	29.8	46.2	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,872,831	145,382	5.06%
2015/16	2,782,483	94,229	3.39%
2016/17	2,374,769	-155,641	-6.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3210208	Dunclug College	Controlled	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	691	148	839	0
2015/16	686	152	838	0
2016/17	708	160	868	0
2017/18	716	135	851	0
Approved Enrolment Number				840
Approved Admissions Number				140
Year 8 Pupils 2017/18				137
First Preference Applications 2017/18				113
% FMSE				37.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	65.9	43.9	54.2	98.6
2015/16	61.6	36.8	71.7	100.0
2016/17	76.2	47.5	41.8	97.5
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,378,790	176,507	5.22%
2015/16	3,724,721	249,259	6.69%
2016/17	3,784,012	106,858	2.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3420046	Larne Grammar School	Voluntary	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	554	185	739	0
2015/16	553	186	739	0
2016/17	552	188	740	0
2017/18	562	181	743	0
Approved Enrolment Number				735
Approved Admissions Number				110
Year 8 Pupils 2017/18				115
First Preference Applications 2017/18				140
% FMSE				15.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	97.3	94.5	73.3	100.0
2015/16	95.5	88.3	82.5	100.0
2016/17	99.1	96.2	83.3	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3210038	Larne High School	Controlled	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	447	36	483	0
2015/16	458	41	499	0
2016/17	480	45	525	0
2017/18	517	66	583	0
Approved Enrolment Number				750
Approved Admissions Number				135
Year 8 Pupils 2017/18				118
First Preference Applications 2017/18				81
% FMSE				40.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	91.0	33.3	47.1	100.0
2015/16	91.7	32.1	52.9	100.0
2016/17	79.5	31.5	54.2	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,026,777	-53,386	-2.63%
2015/16	2,056,199	-82,070	-3.99%
2016/17	2,088,696	-187,643	-8.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3260289	Slemish College	GMI	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	656	116	772	0
2015/16	644	112	756	0
2016/17	641	132	773	0
2017/18	669	129	798	0
Approved Enrolment Number				742
Approved Admissions Number				140
Year 8 Pupils 2017/18				156
First Preference Applications 2017/18				192
% FMSE				25.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	64.2	57.7	45.9	98.4
2015/16	80.2	58.6	73.2	100.0
2016/17	84.3	65.7	81.8	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3230310	St Killian's College	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	665	181	846	0
2015/16	660	176	836	0
2016/17	658	177	835	0
2017/18	660	157	817	0
Approved Enrolment Number				800
Approved Admissions Number				135
Year 8 Pupils 2017/18				133
First Preference Applications 2017/18				117
% FMSE				23.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	89.6	67.4	68.5	98.9
2015/16	86.4	75.8	65.4	98.7
2016/17	79.3	69.0	67.5	98.8
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,305,691	39,338	1.19%
2015/16	3,548,977	90,031	2.54%
2016/17	3,530,538	7,929	0.22%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3420010	St Louis Grammar School, Ballymena	Voluntary	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	710	326	1036	0
2015/16	710	327	1037	0
2016/17	734	324	1058	0
2017/18	746	359	1105	0
Approved Enrolment Number				960
Approved Admissions Number				139
Year 8 Pupils 2017/18				156
First Preference Applications 2017/18				200
% FMSE				11.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	99.3	97.1	92.7	100.0
2015/16	100.0	100.0	96.2	100.0
2016/17	100.0	100.0	96.5	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3230084	St Patrick's College, Ballymena	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	374	158	532	0
2015/16	383	139	522	0
2016/17	400	106	506	0
2017/18	404	94	498	0
Approved Enrolment Number				760
Approved Admissions Number				150
Year 8 Pupils 2017/18				70
First Preference Applications 2017/18				50
% FMSE				37.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	61.4	34.3	50.9	87.7
2015/16	50.0	27.3	54.2	88.1
2016/17	68.6	45.7	55.6	86.1
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,151,576	-302,258	-14.05%
2015/16	2,270,932	-282,797	-12.45%
2016/17	2,255,577	-445,152	-19.74%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3260299	Ulidia Integrated College	GMI	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	464	104	568	0
2015/16	481	100	581	0
2016/17	503	87	590	0
2017/18	522	103	625	0
Approved Enrolment Number				550
Approved Admissions Number				100
Year 8 Pupils 2017/18				111
First Preference Applications 2017/18				127
% FMSE				28.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	88.0	42.2	69.0	100.0
2015/16	75.0	41.7	75.0	100.0
2016/17	76.7	67.1	76.9	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

**Mid Ulster
District Council**

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE MID ULSTER DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	2,160	5	2,857
Voluntary	4,505	5	4,365
Catholic Maintained	5,734	8	5,950
GMI	1,112	2	1,000

Available School Places

In post-primary schools there has been an increase of 37 in the number available places compared to the corresponding figure in the 2017 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

This data is assessed against the sustainable schools criteria:

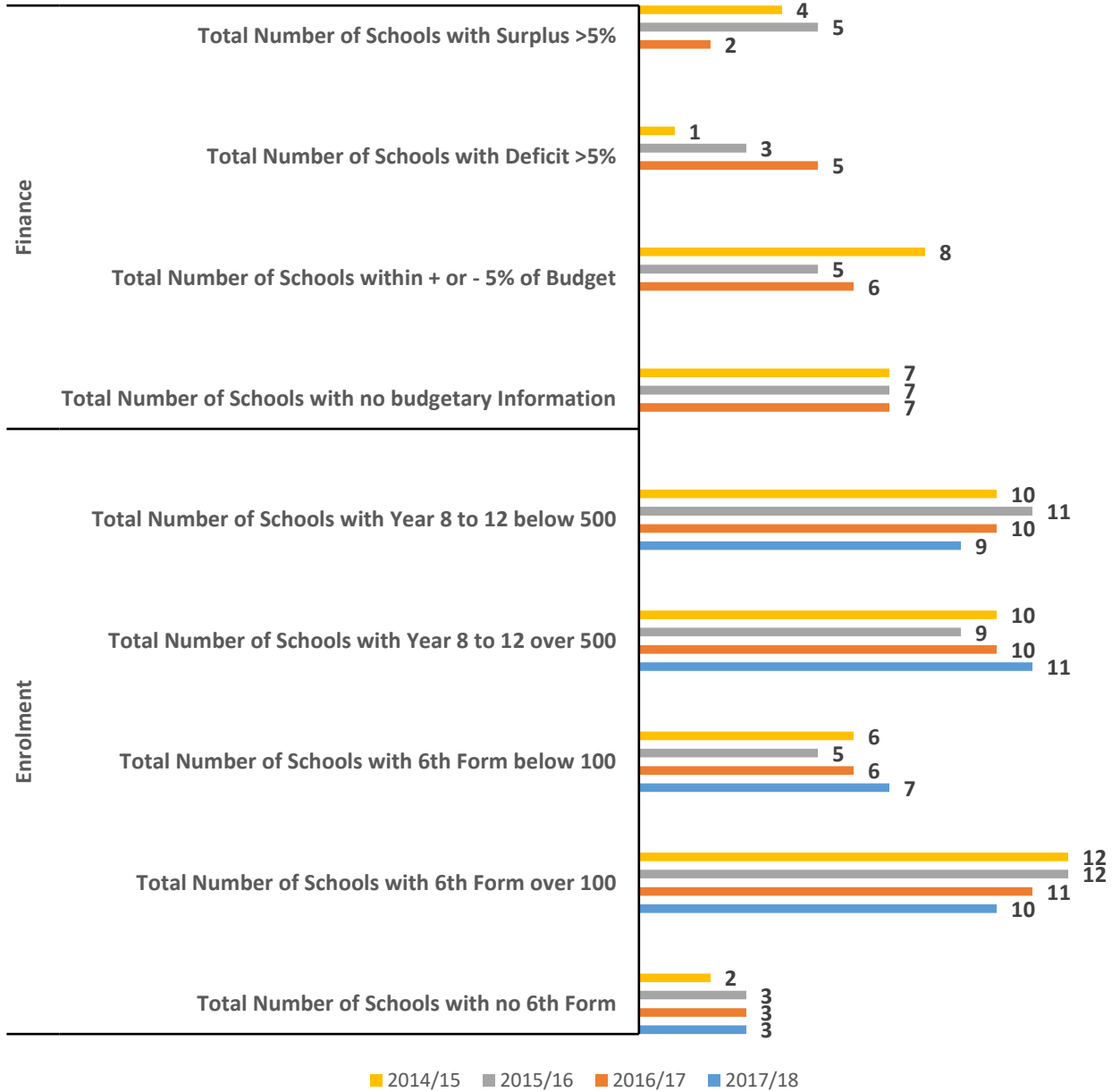
In 2017/18 there were 9 schools with a year 8 to 12 enrolment below 500.

- In 2017/18 there were 7 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2016/17 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2017/18 there were a total of 20 schools that complied with the KS4 component of the EF compared to 18 in 2016/17. In addition 17 schools in 2017/18 were compliant with the post 16 component compared to 9 in 2016/17.

Mid Ulster District Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5210153	Aughnacloy High School	Controlled	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	153	0	153	0
2015/16	153	0	153	0
2016/17	153	0	153	0
2017/18	166	0	166	0
Approved Enrolment Number				232
Approved Admissions Number				46
Year 8 Pupils 2017/18				33
First Preference Applications 2017/18				30
% FMSE				28.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	87.9	48.5	n/a	n/a
2015/16	87.5	59.4	n/a	n/a
2016/17	100.0	73.3	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	777,390	-28,248	-3.63%
2015/16	742,401	-48,751	-6.57%
2016/17	725,774	-104,677	-14.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5210230	Cookstown High School	Controlled	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	653	155	808	0
2015/16	639	148	787	0
2016/17	629	158	787	0
2017/18	641	137	778	0
Approved Enrolment Number				1100
Approved Admissions Number				180
Year 8 Pupils 2017/18				139
First Preference Applications 2017/18				121
% FMSE				24.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	71.9	63.0	65.3	98.7
2015/16	72.7	51.6	56.7	100.0
2016/17	79.5	60.7	66.7	98.6
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,950,229	231,711	5.87%
2015/16	3,638,147	-1,835	-0.05%
2016/17	3,297,468	-307,647	-9.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5210231	Drumglass High School	Controlled	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	290	10	300	0
2015/16	289	0	289	0
2016/17	293	0	293	0
2017/18	321	0	321	0
Approved Enrolment Number				500
Approved Admissions Number				90
Year 8 Pupils 2017/18				66
First Preference Applications 2017/18				59
% FMSE				30.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	76.2	47.6	*	100.0
2015/16	73.1	44.2	n/a	n/a
2016/17	62.2	48.9	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,099,979	500,839	23.85%
2015/16	1,932,647	487,088	25.20%
2016/17	1,864,151	406,554	21.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5210097	Fivemiletown College	Controlled	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	340	74	414	0
2015/16	330	66	396	0
2016/17	305	67	372	0
2017/18	290	63	353	0
Approved Enrolment Number				425
Approved Admissions Number				69
Year 8 Pupils 2017/18				50
First Preference Applications 2017/18				45
% FMSE				28.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	67.7	43.5	63.3	93.3
2015/16	71.2	52.5	58.8	100.0
2016/17	87.3	61.8	52.4	100.0
In formal intervention any period 1 April 2017-31 March 2018				Y

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,673,377	-202,079	-12.08%
2015/16	1,606,850	-166,788	-10.38%
2016/17	1,602,271	-116,627	-7.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230278	Holy Trinity College	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	803	199	1002	0
2015/16	791	233	1024	0
2016/17	807	210	1017	0
2017/18	822	199	1021	0
Approved Enrolment Number				1040
Approved Admissions Number				180
Year 8 Pupils 2017/18				159
First Preference Applications 2017/18				138
% FMSE				43.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	84.2	39.2	53.8	92.3
2015/16	88.5	51.1	55.1	96.6
2016/17	89.9	55.1	52.5	97.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,437,823	202,096	4.55%
2015/16	4,728,268	362,130	7.66%
2016/17	4,985,150	263,608	5.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5260286	Integrated College Dungannon	GMI	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	438	105	543	0
2015/16	425	114	539	0
2016/17	463	114	577	0
2017/18	502	90	592	0
Approved Enrolment Number				500
Approved Admissions Number				90
Year 8 Pupils 2017/18				119
First Preference Applications 2017/18				100
% FMSE				32.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	64.2	45.3	28.6	92.9
2015/16	73.7	39.5	33.3	97.6
2016/17	61.2	40.3	30.3	97.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3210035	Magherafelt High School	Controlled	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	496	83	579	0
2015/16	476	68	544	0
2016/17	478	68	546	0
2017/18	473	69	542	0
Approved Enrolment Number				600
Approved Admissions Number				100
Year 8 Pupils 2017/18				98
First Preference Applications 2017/18				72
% FMSE				32.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	60.6	31.9	65.9	97.7
2015/16	62.1	27.6	55.6	96.3
2016/17	73.5	48.2	52.8	88.9
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,342,995	75,199	3.21%
2015/16	2,500,156	116,770	4.67%
2016/17	2,386,490	-23,297	-0.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3420058	Rainey Endowed School	Voluntary	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	514	197	711	0
2015/16	518	189	707	0
2016/17	517	208	725	0
2017/18	521	216	737	0
Approved Enrolment Number				700
Approved Admissions Number				100
Year 8 Pupils 2017/18				105
First Preference Applications 2017/18				138
% FMSE				12.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	100.0	98.9	82.1	100.0
2015/16	100.0	100.0	86.4	100.0
2016/17	100.0	99.0	84.1	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3260303	Sperrin Integrated College	GMI	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	422	79	501	0
2015/16	421	71	492	0
2016/17	438	83	521	0
2017/18	439	81	520	0
Approved Enrolment Number				500
Approved Admissions Number				80
Year 8 Pupils 2017/18				81
First Preference Applications 2017/18				65
% FMSE				27.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	75.7	63.5	47.2	97.2
2015/16	81.3	56.0	55.6	100.0
2016/17	81.3	59.4	71.9	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230152	St Ciaran's High School, Ballygawley	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	659	141	800	0
2015/16	630	173	803	0
2016/17	613	176	789	0
2017/18	626	169	795	0
Approved Enrolment Number				760
Approved Admissions Number				125
Year 8 Pupils 2017/18				128
First Preference Applications 2017/18				122
% FMSE				26.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	83.3	60.6	67.3	100.0
2015/16	93.8	60.0	66.3	100.0
2016/17	86.8	60.4	57.7	98.6
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,460,544	10,842	0.31%
2015/16	3,396,446	-70,999	-2.09%
2016/17	3,365,308	-200,646	-5.96%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3230132	St Colm's High School, Draperstown	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	362	84	446	0
2015/16	366	65	431	0
2016/17	365	71	436	0
2017/18	369	85	454	0
Approved Enrolment Number				340
Approved Admissions Number				68
Year 8 Pupils 2017/18				76
First Preference Applications 2017/18				73
% FMSE				21.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	87.9	65.5	88.1	97.6
2015/16	88.3	70.1	95.0	100.0
2016/17	92.3	87.7	88.0	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,006,983	104,519	5.21%
2015/16	2,039,767	113,919	5.58%
2016/17	1,953,378	-18,301	-0.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230192	St Joseph's College, Coalisland	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	311	0	311	0
2015/16	308	0	308	0
2016/17	336	0	336	0
2017/18	362	0	362	0
Approved Enrolment Number				680
Approved Admissions Number				135
Year 8 Pupils 2017/18				82
First Preference Applications 2017/18				49
% FMSE				51.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	53.2	43.5	n/a	n/a
2015/16	57.1	31.0	n/a	n/a
2016/17	55.6	47.2	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,775,015	36,344	2.05%
2015/16	1,642,194	-92,467	-5.63%
2016/17	1,477,684	-229,889	-15.56%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5420073	St Joseph's Grammar School, Donaghmore	Voluntary	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	495	183	678	101
2015/16	513	194	707	134
2016/17	513	196	709	158
2017/18	500	186	686	154
Approved Enrolment Number				625
Approved Admissions Number				95
Year 8 Pupils 2017/18				99
First Preference Applications 2017/18				113
% FMSE				24.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	98.9	87.9	66.2	100.0
2015/16	98.0	94.9	71.8	98.8
2016/17	100.0	92.8	79.4	99.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3230142	St Mary's College (closed August 2018)	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	249	66	315	0
2015/16	236	73	309	0
2016/17	219	62	281	0
2017/18	235	53	288	0
Approved Enrolment Number				350
Approved Admissions Number				70
Year 8 Pupils 2017/18				57
First Preference Applications 2017/18				52
% FMSE				27.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	88.2	58.8	58.3	100.0
2015/16	98.2	57.9	62.1	100.0
2016/17	93.3	55.6	72.7	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,581,803	63,489	4.01%
2015/16	1,538,642	-9,406	-0.61%
2016/17	1,427,884	-54,264	-3.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3420080	St Mary's Grammar School, Magherafelt	Voluntary	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	782	298	1080	0
2015/16	784	289	1073	0
2016/17	793	299	1092	0
2017/18	797	307	1104	0
Approved Enrolment Number				1070
Approved Admissions Number				153
Year 8 Pupils 2017/18				153
First Preference Applications 2017/18				140
% FMSE				7.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	100.0	100.0	89.0	100.0
2015/16	100.0	99.3	87.1	100.0
2016/17	100.0	100.0	86.4	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5420304	St Patrick's Academy, Dungannon	Voluntary	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	989	402	1391	0
2015/16	992	376	1368	0
2016/17	977	361	1338	0
2017/18	982	358	1340	0
Approved Enrolment Number				1320
Approved Admissions Number				193
Year 8 Pupils 2017/18				197
First Preference Applications 2017/18				249
% FMSE				16.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	100.0	90.9	84.2	100.0
2015/16	99.0	94.1	80.9	100.0
2016/17	97.9	94.2	73.9	99.4
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3230234	St Patrick's Co-ed Comprehensive College, Maghera	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	955	358	1313	0
2015/16	950	360	1310	0
2016/17	946	360	1306	0
2017/18	974	330	1304	0
Approved Enrolment Number				1355
Approved Admissions Number				190
Year 8 Pupils 2017/18				199
First Preference Applications 2017/18				204
% FMSE				18.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	94.6	77.8	61.6	99.3
2015/16	90.3	79.5	61.8	97.5
2016/17	91.4	85.9	60.0	99.3
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	5,530,655	162,288	2.93%
2015/16	5,716,716	313,873	5.49%
2016/17	5,753,784	105,828	1.84%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230293	St Patrick's College, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	528	103	631	0
2015/16	496	127	623	0
2016/17	503	94	597	0
2017/18	506	84	590	0
Approved Enrolment Number				575
Approved Admissions Number				100
Year 8 Pupils 2017/18				106
First Preference Applications 2017/18				186
% FMSE				32.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	48.3	17.8	51.9	88.9
2015/16	74.2	45.4	60.5	97.7
2016/17	71.7	41.4	39.5	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,694,544	641,181	17.35%
2015/16	3,526,933	309,641	8.78%
2016/17	3,141,193	-48,652	-1.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
3230168	St Pius X College, Magherafelt	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	753	188	941	0
2015/16	748	187	935	0
2016/17	750	178	928	0
2017/18	742	178	920	0
Approved Enrolment Number				850
Approved Admissions Number				140
Year 8 Pupils 2017/18				145
First Preference Applications 2017/18				128
% FMSE				25.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	87.4	65.2	43.8	95.5
2015/16	81.6	63.2	53.8	100.0
2016/17	86.0	65.4	48.3	94.3
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,010,191	124,634	3.11%
2015/16	4,084,729	113,015	2.77%
2016/17	4,024,537	42,302	1.05%

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Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5420260	The Royal School Dungannon	Voluntary	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	501	159	660	0
2015/16	498	152	650	0
2016/17	498	154	652	0
2017/18	494	144	638	0
Approved Enrolment Number				650
Approved Admissions Number				93
Year 8 Pupils 2017/18				93
First Preference Applications 2017/18				91
% FMSE				9.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	98.1	97.1	74.0	98.7
2015/16	97.1	95.1	80.0	100.0
2016/17	96.2	91.3	75.3	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

**Newry, Mourne
and Down
District Council**

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE NEWRY, MOURNE AND DOWN DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	2,747	6	3,239
Voluntary	5549	7	5,520
Catholic Maintained	6,462	11	7,415
GMI	830	2	1,000

Available School Places

In post-primary schools there has been an increase of 14 in the number available places compared to the corresponding figure in the 2017 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2014/15 and 2016/17. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2014/15 and 2017/18.

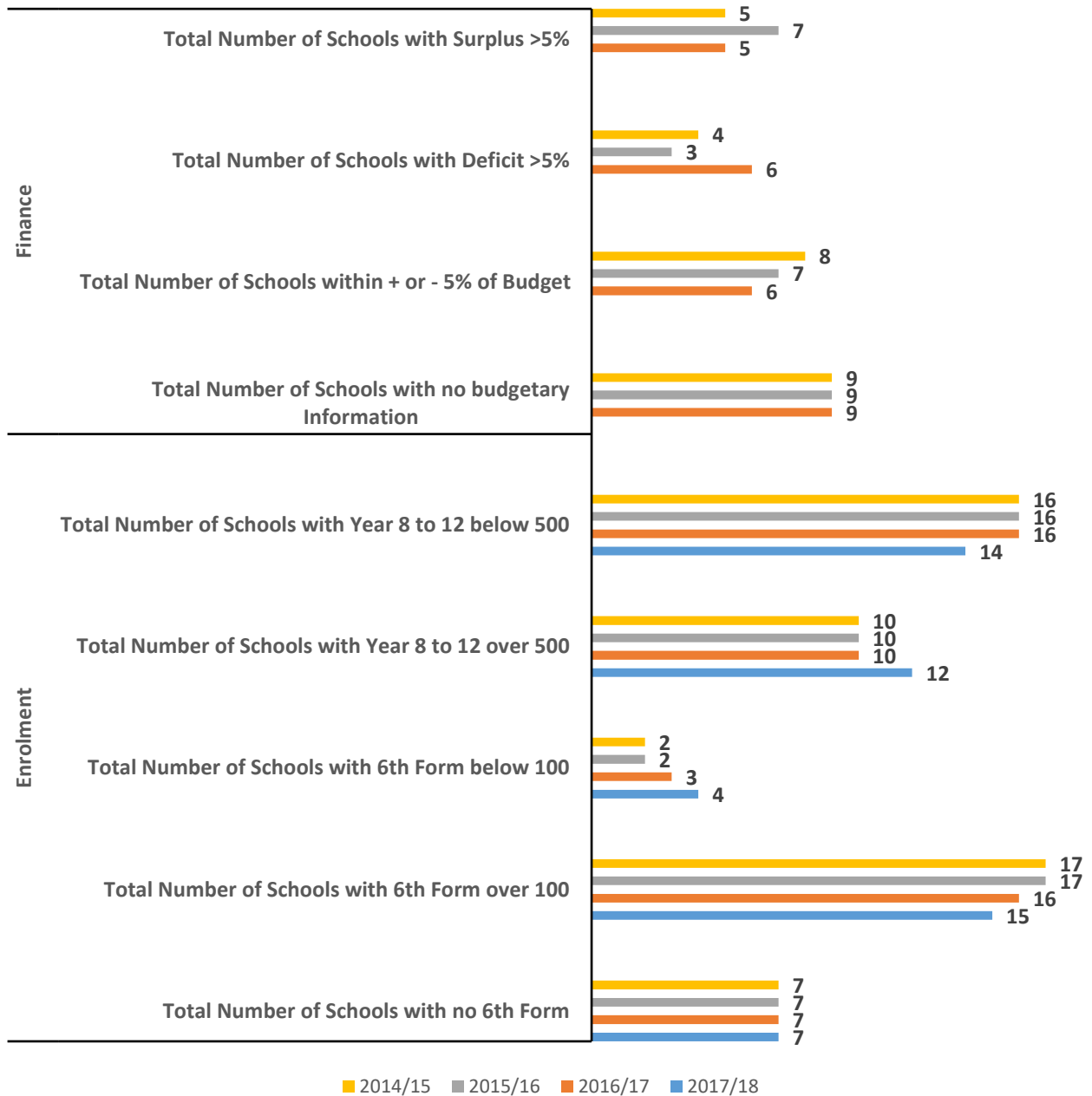
This data is assessed against the sustainable schools criteria:

- In 2017/18 there were 14 schools with a year 8 to 12 enrolment below 500.
- In 2017/18 there were 4 schools with a 6th form below 100.
- The number of schools with a deficit greater that 5% increased in 2016/17 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2017/18 there were a total of 25 schools that complied with the KS4 component of the EF compared to 19 in 2016/17. In addition 18 schools in 2017/18 were compliant with the post 16 component compared to 14 in 2016/17.

Newry, Mourne & Down District Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5420059	Abbey Christian Brothers Grammar School, Newry	Voluntary	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	655	256	911	0
2015/16	658	244	902	0
2016/17	659	223	882	0
2017/18	655	230	885	0
Approved Enrolment Number				850
Approved Admissions Number				125
Year 8 Pupils 2017/18				128
First Preference Applications 2017/18				132
% FMSE				14.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	96.0	93.5	74.1	100.0
2015/16	97.0	93.9	69.4	100.0
2016/17	98.4	94.5	78.2	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4420086	Assumption Grammar School	Voluntary	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	603	240	843	0
2015/16	609	227	836	0
2016/17	611	230	841	0
2017/18	614	225	839	0
Approved Enrolment Number				840
Approved Admissions Number				120
Year 8 Pupils 2017/18				121
First Preference Applications 2017/18				125
% FMSE				12.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	99.1	96.6	76.1	100.0
2015/16	100.0	100.0	85.8	100.0
2016/17	100.0	100.0	87.6	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4260309	Blackwater Integrated College	GMI	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	213	0	213	0
2015/16	213	0	213	0
2016/17	212	0	212	0
2017/18	212	0	212	0
Approved Enrolment Number				400
Approved Admissions Number				80
Year 8 Pupils 2017/18				32
First Preference Applications 2017/18				22
% FMSE				42.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	79.4	50.0	n/a	n/a
2015/16	48.6	22.9	n/a	n/a
2016/17	81.8	54.5	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4230224	De La Salle High School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	310	50	360	0
2015/16	321	43	364	0
2016/17	308	48	356	0
2017/18	327	43	370	0
Approved Enrolment Number				430
Approved Admissions Number				86
Year 8 Pupils 2017/18				71
First Preference Applications 2017/18				57
% FMSE				38.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	64.8	46.3	66.7	100.0
2015/16	63.9	34.4	31.6	100.0
2016/17	52.5	42.5	61.9	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,903,728	193,314	10.15%
2015/16	1,897,240	144,146	7.60%
2016/17	1,807,849	95,038	5.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4410085	Down High School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	653	326	979	0
2015/16	648	321	969	0
2016/17	641	310	951	0
2017/18	647	282	929	0
Approved Enrolment Number				934
Approved Admissions Number				128
Year 8 Pupils 2017/18				131
First Preference Applications 2017/18				116
% FMSE				8.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	99.2	98.5	72.3	100.0
2015/16	99.2	98.4	73.6	100.0
2016/17	100.0	100.0	75.6	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,163,346	179,831	4.32%
2015/16	4,273,864	294,505	6.89%
2016/17	4,331,103	262,664	6.06%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5210016	Kilkeel High School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	538	143	681	0
2015/16	539	124	663	0
2016/17	560	115	675	0
2017/18	557	109	666	0
Approved Enrolment Number				830
Approved Admissions Number				145
Year 8 Pupils 2017/18				93
First Preference Applications 2017/18				88
% FMSE				21.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	69.9	58.3	55.1	94.9
2015/16	72.4	49.5	46.7	90.0
2016/17	64.6	59.6	57.1	98.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,351,366	-673,830	-28.66%
2015/16	2,192,018	-717,833	-32.75%
2016/17	2,045,407	-975,839	-47.71%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5210186	Newry High School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	306	116	422	0
2015/16	310	103	413	0
2016/17	312	76	388	0
2017/18	350	71	421	0
Approved Enrolment Number				580
Approved Admissions Number				92
Year 8 Pupils 2017/18				69
First Preference Applications 2017/18				45
% FMSE				33.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	56.4	40.0	44.4	92.6
2015/16	53.6	46.4	43.6	94.9
2016/17	57.7	30.8	24.1	96.6
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,149,698	202,542	9.42%
2015/16	2,151,255	220,883	10.27%
2016/17	2,182,298	106,433	4.88%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5210025	Newtownhamilton High School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	167	0	167	0
2015/16	177	0	177	0
2016/17	191	0	191	0
2017/18	187	0	187	0
Approved Enrolment Number				175
Approved Admissions Number				35
Year 8 Pupils 2017/18				39
First Preference Applications 2017/18				35
% FMSE				22.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	88.5	65.4	n/a	n/a
2015/16	92.9	78.6	n/a	n/a
2016/17	80.6	72.2	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	857,305	-11,089	-1.29%
2015/16	813,953	-87,187	-10.71%
2016/17	775,953	-167,648	-21.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5420060	Our Lady's Grammar School	Voluntary	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	608	237	845	0
2015/16	618	235	853	0
2016/17	620	234	854	0
2017/18	625	228	853	0
Approved Enrolment Number				860
Approved Admissions Number				120
Year 8 Pupils 2017/18				126
First Preference Applications 2017/18				123
% FMSE				13.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	99.2	97.5	89.1	100.0
2015/16	100.0	98.3	75.9	99.1
2016/17	98.4	96.8	70.4	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5420076	Sacred Heart Grammar School	Voluntary	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	617	236	853	0
2015/16	613	241	854	0
2016/17	609	243	852	0
2017/18	605	238	843	0
Approved Enrolment Number				875
Approved Admissions Number				120
Year 8 Pupils 2017/18				123
First Preference Applications 2017/18				174
% FMSE				15.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	100.0	99.2	82.8	100.0
2015/16	99.2	96.7	90.8	100.0
2016/17	98.4	98.4	87.6	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4210063	Saintfield High School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	367	0	367	0
2015/16	370	0	370	0
2016/17	374	0	374	0
2017/18	376	0	376	0
Approved Enrolment Number				340
Approved Admissions Number				68
Year 8 Pupils 2017/18				80
First Preference Applications 2017/18				79
% FMSE				19.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	66.7	53.6	n/a	n/a
2015/16	70.3	50.0	n/a	n/a
2016/17	57.4	42.6	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,568,573	85,453	5.45%
2015/16	1,615,845	96,612	5.98%
2016/17	1,642,258	104,391	6.36%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4260281	Shimna Integrated College	GMI	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	451	126	577	0
2015/16	467	130	597	0
2016/17	473	121	594	0
2017/18	502	116	618	0
Approved Enrolment Number				600
Approved Admissions Number				100
Year 8 Pupils 2017/18				106
First Preference Applications 2017/18				99
% FMSE				32.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	73.1	52.6	38.8	95.9
2015/16	72.3	53.0	36.2	94.8
2016/17	67.1	44.3	57.1	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5420062	St Colman's College, Newry	Voluntary	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	652	252	904	0
2015/16	640	257	897	0
2016/17	636	267	903	0
2017/18	639	246	885	0
Approved Enrolment Number				860
Approved Admissions Number				125
Year 8 Pupils 2017/18				127
First Preference Applications 2017/18				136
% FMSE				15.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	98.5	95.6	78.2	98.4
2015/16	97.6	96.0	75.9	98.3
2016/17	91.9	82.3	86.0	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4230161	St Colman's High School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	264	145	409	0
2015/16	269	161	430	0
2016/17	270	167	437	0
2017/18	284	168	452	0
Approved Enrolment Number				550
Approved Admissions Number				95
Year 8 Pupils 2017/18				68
First Preference Applications 2017/18				49
% FMSE				33.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	90.7	65.1	41.5	93.8
2015/16	93.3	30.0	42.3	86.5
2016/17	81.6	28.9	40.7	94.9
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,939,269	7,054	0.36%
2015/16	1,945,020	51,620	2.65%
2016/17	2,041,963	53,996	2.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4230102	St Colmcille's High School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	311	0	311	0
2015/16	285	0	285	0
2016/17	274	0	274	0
2017/18	235	0	235	0
Approved Enrolment Number				450
Approved Admissions Number				90
Year 8 Pupils 2017/18				22
First Preference Applications 2017/18				20
% FMSE				34.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	59.5	54.4	n/a	n/a
2015/16	54.3	43.5	n/a	n/a
2016/17	73.7	64.9	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,432,531	-105,691	-7.38%
2015/16	1,286,948	-60,882	-4.73%
2016/17	1,222,197	-107,548	-8.80%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230059	St Columban's College (closed August 2018)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	154	0	154	0
2015/16	156	0	156	0
2016/17	148	0	148	0
2017/18	153	0	153	0
Approved Enrolment Number				550
Approved Admissions Number				105
Year 8 Pupils 2017/18				38
First Preference Applications 2017/18				30
% FMSE				49.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	66.7	50.0	n/a	n/a
2015/16	62.1	41.4	n/a	n/a
2016/17	44.8	37.9	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	558,916	-550,380	-98.47%
2015/16	326,164	-786,496	-241.14%
2016/17	105,533	-1,002,656	-950.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230056	St Joseph's Boys' High School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	381	0	381	0
2015/16	348	0	348	0
2016/17	352	0	352	0
2017/18	346	0	346	0
Approved Enrolment Number				500
Approved Admissions Number				100
Year 8 Pupils 2017/18				72
First Preference Applications 2017/18				47
% FMSE				50.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	91.0	40.3	n/a	n/a
2015/16	76.5	33.3	n/a	n/a
2016/17	77.6	59.2	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,049,531	25,288	1.23%
2015/16	1,896,259	34,499	1.82%
2016/17	1,788,560	-133,894	-7.49%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230167	St Joseph's High School, Crossmaglen	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	483	127	610	0
2015/16	482	130	612	0
2016/17	498	101	599	0
2017/18	537	78	615	0
Approved Enrolment Number				600
Approved Admissions Number				120
Year 8 Pupils 2017/18				114
First Preference Applications 2017/18				93
% FMSE				48.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	75.0	53.8	52.2	100.0
2015/16	78.0	37.4	30.6	95.9
2016/17	71.4	67.5	72.3	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,870,475	164,513	5.73%
2015/16	2,966,268	280,268	9.45%
2016/17	3,071,012	346,094	11.27%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5420045	St Louis Grammar School, Kilkeel	Voluntary	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	410	181	591	0
2015/16	415	173	588	0
2016/17	416	148	564	0
2017/18	414	150	564	0
Approved Enrolment Number				570
Approved Admissions Number				80
Year 8 Pupils 2017/18				82
First Preference Applications 2017/18				89
% FMSE				22.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	98.7	91.0	65.3	100.0
2015/16	97.5	91.3	80.5	100.0
2016/17	95.1	84.1	70.8	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4230211	St Malachy's High School, Castlewellan	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	793	203	996	28
2015/16	773	186	959	30
2016/17	729	198	927	49
2017/18	739	190	929	82
Approved Enrolment Number				950
Approved Admissions Number				164
Year 8 Pupils 2017/18				156
First Preference Applications 2017/18				126
% FMSE				38.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	69.5	54.2	42.5	100.0
2015/16	73.5	38.1	38.0	98.9
2016/17	73.2	41.7	56.5	98.6
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	4,334,818	45,377	1.05%
2015/16	4,371,754	115,599	2.64%
2016/17	4,307,824	-50,131	-1.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230135	St Mark's High School, Warrenpoint	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	708	143	851	0
2015/16	703	148	851	0
2016/17	679	132	811	0
2017/18	685	130	815	0
Approved Enrolment Number				850
Approved Admissions Number				150
Year 8 Pupils 2017/18				143
First Preference Applications 2017/18				108
% FMSE				37.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	57.7	37.7	51.6	95.3
2015/16	76.6	56.2	59.4	100.0
2016/17	57.6	52.0	60.0	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	3,551,454	-140,397	-3.95%
2015/16	3,553,066	-35,001	-0.99%
2016/17	3,659,649	-59,684	-1.63%

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Symbol/Text	Definition
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4230023	St Mary's High School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	343	94	437	0
2015/16	321	86	407	0
2016/17	323	93	416	0
2017/18	311	100	411	0
Approved Enrolment Number				600
Approved Admissions Number				125
Year 8 Pupils 2017/18				70
First Preference Applications 2017/18				58
% FMSE				40.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	66.1	45.2	39.5	97.7
2015/16	78.6	33.9	33.3	100.0
2016/17	76.4	62.5	45.2	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,015,421	63,923	3.17%
2015/16	2,025,936	106,812	5.27%
2016/17	1,993,383	26,406	1.32%

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-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230108	St Mary's High School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	448	106	554	0
2015/16	465	105	570	0
2016/17	467	102	569	0
2017/18	479	97	576	0
Approved Enrolment Number				580
Approved Admissions Number				100
Year 8 Pupils 2017/18				98
First Preference Applications 2017/18				69
% FMSE				44.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	86.8	56.6	53.3	97.8
2015/16	90.9	62.5	59.1	100.0
2016/17	90.1	57.7	55.8	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	2,756,403	157,090	5.70%
2015/16	2,775,708	214,664	7.73%
2016/17	2,876,312	292,347	10.16%

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-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4420088	St Patrick's Grammar School, Downpatrick	Voluntary	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	491	195	686	0
2015/16	492	215	707	0
2016/17	487	218	705	0
2017/18	494	186	680	0
Approved Enrolment Number				665
Approved Admissions Number				96
Year 8 Pupils 2017/18				104
First Preference Applications 2017/18				109
% FMSE				14.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	99.0	87.6	85.7	100.0
2015/16	96.9	89.8	79.8	97.6
2016/17	93.8	86.5	75.0	100.0
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15			
2015/16			
2016/17			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
5230157	St Paul's High School, Bessbrook	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	1207	376	1583	0
2015/16	1242	357	1599	0
2016/17	1253	314	1567	0
2017/18	1270	290	1560	0
Approved Enrolment Number				1355
Approved Admissions Number				215
Year 8 Pupils 2017/18				244
First Preference Applications 2017/18				244
% FMSE				38.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	87.7	67.5	40.0	97.6
2015/16	84.2	64.4	64.4	96.3
2016/17	72.8	57.4	64.6	98.6
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	6,303,749	-321,330	-5.10%
2015/16	6,522,038	-2,077	-0.03%
2016/17	6,913,223	80,481	1.16%

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Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2018

DE Ref No	School Name	Status	Council Area
4210029	The High School Ballynahinch	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2014/15	202	0	202	0
2015/16	174	0	174	0
2016/17	167	0	167	0
2017/18	168	0	168	0
Approved Enrolment Number				380
Approved Admissions Number				76
Year 8 Pupils 2017/18				33
First Preference Applications 2017/18				19
% FMSE				31.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2014/15	44.1	15.3	n/a	n/a
2015/16	52.8	38.9	n/a	n/a
2016/17	76.5	55.9	.	n/a
In formal intervention any period 1 April 2017-31 March 2018				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2014/15	1,208,522	42,135	3.49%
2015/16	1,041,186	-21,353	-2.05%
2016/17	858,600	-213,251	-24.84%

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-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

