



**Education Authority**

**Post-Primary Schools**

**Annual Area Profile**

**June 2017**

## Post-Primary Schools - Annual Area Profile

This document provides data for all post-primary schools in the Education Authority set out by District Council area. Northern Ireland wide data is provided first. This is then followed by data set out by District Council. The data, with the exception of the first preference data and the 2015/16 budget information, was provided to the Education Authority by the Department of Education.

### Regional Summary

Analysis of the regional trends in terms of available places in schools indicates that in the post-primary sector there are an increased number of available places, 1,327 more places available when comparing figures from the 2016 and 2017 Annual Area Profiles. This presents a challenge for planners of school provision in managing the surplus of places in the short term but also in the context of generally increasing numbers presenting in the primary sector that will obviously work through to post-primary schools in due course.

Comparative analysis of the financial position of schools in 2017 relative to the 2016 Annual Area Profile emphasises the sincere efforts of Boards of Governors and school leaders to manage a challenging financial environment. In the post-primary sector an additional four schools, compared to 2016, have moved their budget to a surplus position with six additional schools having a budget surplus in excess of five per cent of available resources. Conversely an additional six schools have moved to a budget deficit position of greater than five per cent.

In terms of the level of compliance with the Entitlement Framework requirements at Key Stage Four and Post-16 there are generally positive movements towards compliance across the region with the compliance rates in 2017 being seventy five per cent of schools in full compliance with requirements at Key Stage Four and sixty three per cent of schools complying with the post-16 requirements.

As a result of the implementation of a number of Development Proposals there has been positive action to address schools where sustainability is an issue but the information contained within the Annual Area Profiles for 2017 indicate that the strategic intentions set out in the Providing Pathways document on Area Planning 2017-2020 are well founded and that further work is required to address school sustainability.

### Note:

**VG and GMI Schools are not reported on in the same way as schools with an Education Authority Funding Authority. The same accounting policies are not used by all VG or GMI schools and their cumulative surplus/deficit figures reflect differing levels of non-public funds. This means that the cumulative surplus/deficit of VG and GMI schools cannot be compared on a like for like basis with each other or with those of EA schools. There are therefore no financial entries for these schools in the individual profiles. These schools have been "Deemed financially viable by the Department of Education".**

# **Northern Ireland Level Data**

## School Performance Averages 2013/14 - 2015/16

|                                                                                                                                | All Schools |         |         | Grammar |         |         | Non-Grammar |         |         |
|--------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|---------|---------|---------|-------------|---------|---------|
|                                                                                                                                | 2013/14     | 2014/15 | 2015/16 | 2013/14 | 2014/15 | 2015/16 | 2013/14     | 2014/15 | 2015/16 |
| % of year 12 pupils achieving 5+ GCSEs grades A*-C (or equivalent)                                                             | 81.8        | 82.8    | 83.3    | 97.2    | 97.8    | 96.5    | 70.6        | 72.0    | 72.7    |
| % of year 12 pupils achieving 5+ GCSEs grades A*-C (or equivalent) including GCSE English and GCSE maths                       | 65.2        | 67.0    | 67.9    | 94.5    | 95.0    | 96.5    | 44          | 46.8    | 47.0    |
| % of pupils in the final year of an A Level (or equivalent) course of study achieving 2+ A Levels A*-E (including equivalents) | 98.0        | 98.1    | 98.1    | 99.6    | 99.7    | 99.5    | 95.4        | 95.8    | 96.1    |
| % of pupils in the final year of an A Level (or equivalent) course of study achieving 3+ A Levels A*-C (including equivalents) | 65.0        | 64.9    | 66.3    | 75.7    | 77.0    | 76.3    | 47.7        | 47.8    | 51.5    |

Source: Summary of Annual Examination Results

## Year 12 Performance by Free School Meal Bands, 2015/16

| Key GCSE indicator<br>(including equivalents) | Non-Grammar |           |           |           |      | NI Total (%) |
|-----------------------------------------------|-------------|-----------|-----------|-----------|------|--------------|
|                                               | 0-19.99%    | 20-29.99% | 30-39.99% | 40-49.99% | 50+% |              |
| 5+ grades A*-C – males                        | 62.0        | 70.9      | 64.6      | 68.2      | 66.5 | 67.3         |
| 5+ grades A*-C – females                      | 86.6        | 80.5      | 75.8      | 80.2      | 75.8 | 78.1         |
| 5+ grades A*-C – total                        | 72.6        | 75.6      | 70.4      | 73.8      | 71.2 | 72.7         |
| 5+ grades A*-C incl Eng and maths – male      | 50.0        | 49.5      | 38.3      | 41.5      | 36.9 | 41.8         |
| 5+ grades A*-C incl Eng and maths – female    | 70.6        | 57.9      | 51.2      | 50.3      | 47.1 | 52.1         |
| 5+ grades A*-C incl Eng and maths – total     | 58.8        | 53.6      | 45.0      | 45.7      | 42.1 | 47.0         |

| Key GCSE indicator<br>(including equivalents) | Grammar |         |      | NI Total (%) |
|-----------------------------------------------|---------|---------|------|--------------|
|                                               | 0-4.99% | 5-9.99% | 10%+ |              |
| 5+ grades A*-C – males                        | 95.3    | 97.3    | 93.6 | 94.9         |
| 5+ grades A*-C – females                      | 100.0   | 99.1    | 97.7 | 98.3         |
| 5+ grades A*-C – total                        | 97.1    | 98.2    | 95.7 | 96.5         |
| 5+ grades A*-C incl. Eng and maths – male     | 91.8    | 95.7    | 90.3 | 92.1         |
| 5+ grades A*-C incl. Eng and maths – female   | 99.0    | 97.6    | 95.3 | 96.2         |
| 5+ grades A*-C incl. Eng and maths – total    | 94.6    | 96.6    | 92.9 | 94.1         |

Source: SAER

## Post-16 Performance by Free School Meal Bands, 2015/16

| Performance Indicator<br>(including equivalents) |                         | Non-Grammar |           |           |           |      | NI Total (%) |
|--------------------------------------------------|-------------------------|-------------|-----------|-----------|-----------|------|--------------|
|                                                  |                         | 0-19.99%    | 20-29.99% | 30-30.99% | 40-49.99% | 50+% |              |
| 3+ A levels                                      | At grades A*-C - male   | 63.0        | 54.3      | 41.8      | 49.8      | 42.3 | 47.6         |
|                                                  | At grades A*-C - female | 77.4        | 62.6      | 54.3      | 56.5      | 43.1 | 54.1         |
|                                                  | At grades A*-C - total  | 71.3        | 59.1      | 50.0      | 53.7      | 42.7 | 51.5         |
| 2+ A levels                                      | At grades A*-E - male   | 93.5        | 96.5      | 96.1      | 97.1      | 94.0 | 95.8         |
|                                                  | At grades A*-E - female | 100.0       | 98.4      | 97.6      | 98.0      | 91.3 | 96.3         |
|                                                  | At grades A*-E - total  | 97.2        | 97.6      | 97.1      | 97.6      | 92.4 | 96.1         |

| Performance Indicator<br>(including equivalents) |                         | Grammar |         |      | NI Total (%) |
|--------------------------------------------------|-------------------------|---------|---------|------|--------------|
|                                                  |                         | 0-4.99% | 5-9.99% | 10%+ |              |
| 3+ A levels                                      | At grades A*-C - male   | 67.7    | 74.5    | 72.3 | 72.4         |
|                                                  | At grades A*-C - female | 81.4    | 81.0    | 78.5 | 79.5         |
|                                                  | At grades A*-C - total  | 73.5    | 78.1    | 75.7 | 76.3         |
| 2+ A levels                                      | At grades A*-E - male   | 99.3    | 99.8    | 99.2 | 99.4         |
|                                                  | At grades A*-E - female | 100.0   | 99.5    | 99.7 | 99.7         |
|                                                  | At grades A*-E - total  | 99.6    | 99.7    | 99.5 | 99.5         |

Source: SAER

**Antrim and  
Newtownabbey  
District Council**

## SUMMARY DATA FOR POST PRIMARY SCHOOLS IN THE ANTRIM AND NEWTOWNABBEY DISTRICT COUNCIL AREA

| Management type       | Total current enrolments | Numbers of schools | Total approved enrolment |
|-----------------------|--------------------------|--------------------|--------------------------|
| Controlled            | 4,312                    | 5                  | 4,980                    |
| Voluntary             | 920                      | 1                  | 930                      |
| Catholic Maintained   | 947                      | 2                  | 1,100                    |
| Controlled Integrated | 790                      | 2                  | 1,135                    |

### Available School Places

In post-primary schools there has been an increase of 72 available places compared to the corresponding figure in the 2016 Annual Area Profiles.

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

#### Post-Primary Schools

- No change from 2016 to the number of schools in budget surplus or deficit
- One additional school has moved to a budget deficit position of greater than five per cent

#### Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

- Key Stage Four - Compared to 2016 there has been a reduction of one school in the number of schools meeting the requirements
- Key Stage Four - 60% of schools fully meeting requirements
- Two additional schools meeting the Post-16 requirements in 2017 compared to 2016
- Post-16 Compliance - 43% fully meeting requirements



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:    | Council Area:              |
|------------|-------------------------|------------|----------------------------|
| 3210313    | Abbey Community College | Controlled | ANTRIM AND<br>NEWTOWNABBEY |

| Annual Census Information                    |                        |                      |                    |               |
|----------------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                         | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                                      | -                      | -                    | -                  |               |
| 2014/15                                      | -                      | -                    |                    |               |
| 2015/16                                      | 533                    | 80                   | 613                | 0             |
| 2016/17                                      | 488                    | 92                   | 580                | 0             |
| <b>Approved Enrolment Number</b>             |                        |                      |                    | 820           |
| <b>Approved Admissions Number</b>            |                        |                      |                    | 140           |
| <b>Year 8 Pupils 2016/17</b>                 |                        |                      |                    | 91            |
| <b>First Preference Applications 2016/17</b> |                        |                      |                    | 65            |
| <b>% FMSE</b>                                |                        |                      |                    | 50.0%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        |                                                                                                  | -                                                                                                                                                       |                                                                                                 |                                                                                                 |
| 2014/15                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| 2015/16                                                        | 41.3                                                                                             | 23.0                                                                                                                                                    | 75.9                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | N |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 |                                    |                      |                      |
| 2014/15 | 0                                  | 0                    | 0.00%                |
| 2015/16 | 1,998,750                          | 267,529              | 13.38%               |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:    | Council Area:              |
|------------|-----------------------|------------|----------------------------|
| 3410209    | Antrim Grammar School | Controlled | ANTRIM AND<br>NEWTOWNABBEY |

| Annual Census Information                    |                        |                      |                    |               |
|----------------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                         | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                                      | 550                    | 198                  | 748                | 0             |
| 2014/15                                      | 546                    | 197                  | 743                | 0             |
| 2015/16                                      | 539                    | 199                  | 738                | 0             |
| 2016/17                                      | 546                    | 186                  | 732                | 0             |
| <b>Approved Enrolment Number</b>             |                        |                      |                    | 740           |
| <b>Approved Admissions Number</b>            |                        |                      |                    | 105           |
| <b>Year 8 Pupils 2016/17</b>                 |                        |                      |                    | 106           |
| <b>First Preference Applications 2016/17</b> |                        |                      |                    | 139           |
| <b>% FMSE</b>                                |                        |                      |                    | 7.4%          |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 94.6                                                                                             | 94.6                                                                                                                                                    | 61.1                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 98.2                                                                                             | 98.2                                                                                                                                                    | 71.0                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 100.0                                                                                            | 100.0                                                                                                                                                   | 76.1                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 3,122,193                          | 183,104              | 5.86%                |
| 2014/15 | 3,210,438                          | 170,753              | 5.32%                |
| 2015/16 | 3,216,501                          | 106,077              | 3.30%                |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:           | Status:    | Council Area:              |
|------------|------------------------|------------|----------------------------|
| 3410008    | Ballyclare High School | Controlled | ANTRIM AND<br>NEWTOWNABBEY |

| Annual Census Information                    |                        |                      |                    |               |
|----------------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                         | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                                      | 932                    | 283                  | 1215               | 0             |
| 2014/15                                      | 934                    | 299                  | 1233               | 0             |
| 2015/16                                      | 933                    | 292                  | 1225               | 0             |
| 2016/17                                      | 931                    | 283                  | 1214               | 0             |
| <b>Approved Enrolment Number</b>             |                        |                      |                    | 1210          |
| <b>Approved Admissions Number</b>            |                        |                      |                    | 186           |
| <b>Year 8 Pupils 2016/17</b>                 |                        |                      |                    | 189           |
| <b>First Preference Applications 2016/17</b> |                        |                      |                    | 194           |
| <b>% FMSE</b>                                |                        |                      |                    | 5.7%          |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 98.4                                                                                             | 97.8                                                                                                                                                    | 75.9                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 97.8                                                                                             | 84.2                                                                                                                                                    | 75.4                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 98.4                                                                                             | 92.4                                                                                                                                                    | 70.5                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>Key Stage 4 compliant</b>                                   |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| <b>Post-16 compliant</b>                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 4,794,466                          | 58,289               | 1.22%                |
| 2014/15 | 4,853,361                          | 1,909                | 0.04%                |
| 2015/16 | 4,971,368                          | 31,757               | 0.64%                |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                | Status:    | Council Area:              |
|------------|-----------------------------|------------|----------------------------|
| 3210134    | Ballyclare Secondary School | Controlled | ANTRIM AND<br>NEWTOWNABBEY |

| Annual Census Information                    |                        |                      |                    |               |
|----------------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                         | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                                      | 901                    | 136                  | 1037               | 0             |
| 2014/15                                      | 902                    | 125                  | 1027               | 0             |
| 2015/16                                      | 899                    | 123                  | 1022               | 0             |
| 2016/17                                      | 888                    | 148                  | 1036               | 0             |
| <b>Approved Enrolment Number</b>             |                        |                      |                    | 960           |
| <b>Approved Admissions Number</b>            |                        |                      |                    | 180           |
| <b>Year 8 Pupils 2016/17</b>                 |                        |                      |                    | 185           |
| <b>First Preference Applications 2016/17</b> |                        |                      |                    | 176           |
| <b>% FMSE</b>                                |                        |                      |                    | 23.5%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 48.2                                                                                             | 30.5                                                                                                                                                    | 33.3                                                                                            | 85.4                                                                                            |
| 2014/15                                                        | 50.9                                                                                             | 40.5                                                                                                                                                    | 41.3                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 61.1                                                                                             | 37.0                                                                                                                                                    | 44.9                                                                                            | 98.0                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 4,150,445                          | 107,339              | 2.59%                |
| 2014/15 | 4,260,338                          | 83,399               | 1.96%                |
| 2015/16 | 4,256,690                          | 69,112               | 1.62%                |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:   | Council Area:              |
|------------|---------------------|-----------|----------------------------|
| 3420077    | Belfast High School | Voluntary | ANTRIM AND<br>NEWTOWNABBEY |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 695                    | 239                  | 934                | 0             |
| 2014/15                               | 692                    | 236                  | 928                | 0             |
| 2015/16                               | 690                    | 227                  | 917                | 0             |
| 2016/17                               | 693                    | 227                  | 920                | 0             |
| Approved Enrolment Number             |                        |                      |                    | 930           |
| Approved Admissions Number            |                        |                      |                    | 136           |
| Year 8 Pupils 2016/17                 |                        |                      |                    | 138           |
| First Preference Applications 2016/17 |                        |                      |                    | 178           |
| % FMSE                                |                        |                      |                    | 8.7%          |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 99.3                                                                                             | 95.7                                                                                                                                                    | 77.0                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 97.7                                                                                             | 95.5                                                                                                                                                    | 82.9                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 95.0                                                                                             | 92.8                                                                                                                                                    | 86.4                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | N                                                                                               |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 |                                    |                      |                      |
| 2014/15 |                                    |                      |                      |
| 2015/16 |                                    |                      |                      |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:               | Status:               | Council Area:           |
|------------|----------------------------|-----------------------|-------------------------|
| 3250149    | Crumlin Integrated College | Controlled Integrated | ANTRIM AND NEWTOWNABBEY |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 141                 | 0                    | 141             | 0             |
| 2014/15                               | 107                 | 0                    | 107             | 0             |
| 2015/16                               | 100                 | 0                    | 100             | 0             |
| 2016/17                               | 100                 | 0                    | 100             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 400           |
| Approved Admissions Number            |                     |                      |                 | 75            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 22            |
| First Preference Applications 2016/17 |                     |                      |                 | 17            |
| % FMSE                                |                     |                      |                 | 48.0%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 66.7                                                                                       | 50.0                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2014/15                                                        | 78.3                                                                                       | 56.5                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2015/16                                                        | 55.2                                                                                       | 31.0                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | N           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 697,562                         | -364,426          | -52.24%           |
| 2014/15 | 422,919                         | -613,482          | -145.06%          |
| 2015/16 | 43,466                          | -997,581          | -2295.08%         |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:             | Council Area:           |
|------------|---------------------|---------------------|-------------------------|
| 3230203    | Edmund Rice College | Catholic Maintained | ANTRIM AND NEWTOWNABBEY |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 472                 | 132                  | 604             | 0             |
| 2014/15                               | 464                 | 141                  | 605             | 0             |
| 2015/16                               | 479                 | 113                  | 592             | 0             |
| 2016/17                               | 462                 | 107                  | 569             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 600           |
| Approved Admissions Number            |                     |                      |                 | 120           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 85            |
| First Preference Applications 2016/17 |                     |                      |                 | 67            |
| % FMSE                                |                     |                      |                 | 51.0%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 64.9                                                                                       | 34.0                                                                                                                                        | 18.8                                                                                      | 71.9                                                                                      |
| 2014/15                                                        | 73.4                                                                                       | 44.3                                                                                                                                        | 26.3                                                                                      | 91.2                                                                                      |
| 2015/16                                                        | 94.7                                                                                       | 36.8                                                                                                                                        | 61.5                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,549,278                       | -40,916           | -1.61%            |
| 2014/15 | 2,696,749                       | 42,538            | 1.58%             |
| 2015/16 | 2,829,882                       | 81,931            | 2.90%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:    | Council Area:              |
|------------|-------------------------|------------|----------------------------|
| 3210202    | Glengormley High School | Controlled | ANTRIM AND<br>NEWTOWNABBEY |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 665                    | 208                  | 873                | 0             |
| 2014/15                               | 668                    | 170                  | 838                | 0             |
| 2015/16                               | 673                    | 117                  | 790                | 0             |
| 2016/17                               | 667                    | 83                   | 750                | 0             |
| Approved Enrolment Number             |                        |                      |                    | 1250          |
| Approved Admissions Number            |                        |                      |                    | 210           |
| Year 8 Pupils 2016/17                 |                        |                      |                    | 118           |
| First Preference Applications 2016/17 |                        |                      |                    | 86            |
| % FMSE                                |                        |                      |                    | 38.5%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 49.6                                                                                             | 36.2                                                                                                                                                    | 35.9                                                                                            | 93.8                                                                                            |
| 2014/15                                                        | 48.3                                                                                             | 39.2                                                                                                                                                    | 44.3                                                                                            | 97.1                                                                                            |
| 2015/16                                                        | 44.0                                                                                             | 29.3                                                                                                                                                    | 30.2                                                                                            | 94.3                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 3,968,310                          | 27,583               | 0.70%                |
| 2014/15 | 3,664,321                          | -122,728             | -3.35%               |
| 2015/16 | 3,526,911                          | -164,587             | -4.67%               |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:               | Status:    | Council Area:              |
|------------|----------------------------|------------|----------------------------|
| 3210200    | Monkstown Community School | Controlled | ANTRIM AND<br>NEWTOWNABBEY |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 521                    | 33                   | 554                | 0             |
| 2014/15                               | 428                    | 50                   | 478                | 0             |
| 2015/16                               | -                      | -                    | -                  | -             |
| 2016/17                               | -                      | -                    | -                  | -             |
| Approved Enrolment Number             |                        |                      |                    | -             |
| Approved Admissions Number            |                        |                      |                    | -             |
| Year 8 Pupils 2016/17                 |                        |                      |                    | -             |
| First Preference Applications 2016/17 |                        |                      |                    | -             |
| % FMSE                                |                        |                      |                    | -             |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 61.0                                                                                             | 18.7                                                                                                                                                    | 94.7                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| 2015/16                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | - |
| Post-16 compliant     | - |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 2,637,546                          | -210,980             | -8.00%               |
| 2014/15 | 2,134,432                          | -712,763             | -33.39%              |
| 2015/16 | 0                                  | 0                    | 0.00%                |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                       | Status:    | Council Area:           |
|------------|------------------------------------|------------|-------------------------|
| 3210279    | Newtownabbey Community High School | Controlled | ANTRIM AND NEWTOWNABBEY |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 206                 | 0                    | 206             | 0             |
| 2014/15                               | 188                 | 0                    | 188             | 0             |
| 2015/16                               | -                   | -                    | -               | -             |
| 2016/17                               | -                   | -                    | -               | -             |
| Approved Enrolment Number             |                     |                      |                 | -             |
| Approved Admissions Number            |                     |                      |                 | -             |
| Year 8 Pupils 2016/17                 |                     |                      |                 | -             |
| First Preference Applications 2016/17 |                     |                      |                 | -             |
| % FMSE                                |                     |                      |                 | -             |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 70.6                                                                                             | 14.7                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| 2015/16                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | - |
| Post-16 compliant     | - |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 906,301                         | -472,367          | -52.12%           |
| 2014/15 | 699,308                         | -668,954          | -95.66%           |
| 2015/16 | 0                               | 0                 | 0.00%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                | Status:               | Council Area:           |
|------------|-----------------------------|-----------------------|-------------------------|
| 3250207    | Parkhall Integrated College | Controlled Integrated | ANTRIM AND NEWTOWNABBEY |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 695                 | 0                    | 695             | 0             |
| 2014/15                               | 667                 | 0                    | 667             | 0             |
| 2015/16                               | 674                 | 0                    | 674             | 0             |
| 2016/17                               | 690                 | 0                    | 690             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 735           |
| Approved Admissions Number            |                     |                      |                 | 150           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 144           |
| First Preference Applications 2016/17 |                     |                      |                 | 111           |
| % FMSE                                |                     |                      |                 | 41.6%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 72.0                                                                                       | 33.3                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2014/15                                                        | 82.7                                                                                       | 26.3                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2015/16                                                        | 83.2                                                                                       | 39.2                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | N           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,472,507                       | 297,424           | 8.57%             |
| 2014/15 | 3,366,226                       | 32,245            | 0.96%             |
| 2015/16 | 3,032,273                       | -214,359          | -7.07%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:             | Council Area:           |
|------------|-----------------------|---------------------|-------------------------|
| 3230308    | St Benedict's College | Catholic Maintained | ANTRIM AND NEWTOWNABBEY |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 391                 | 0                    | 391             | 0             |
| 2014/15                               | 387                 | 0                    | 387             | 0             |
| 2015/16                               | 370                 | 0                    | 370             | 0             |
| 2016/17                               | 378                 | 0                    | 378             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 500           |
| Approved Admissions Number            |                     |                      |                 | 100           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 80            |
| First Preference Applications 2016/17 |                     |                      |                 | 67            |
| % FMSE                                |                     |                      |                 | 40.7%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 61.7                                                                                       | 35.1                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2014/15                                                        | 60.3                                                                                       | 30.9                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2015/16                                                        | 72.3                                                                                       | 49.2                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | Y           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,722,904                       | -18,004           | -1.04%            |
| 2014/15 | 1,657,910                       | -59,153           | -3.57%            |
| 2015/16 | 1,621,412                       | -47,198           | -2.91%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

**Ards and North Down  
District Council**

## SUMMARY DATA FOR POST PRIMARY SCHOOLS IN THE ARDS AND NORTH DOWN DISTRICT COUNCIL AREA

| Management type       | Total current enrolments | Numbers of schools | Total approved enrolment |
|-----------------------|--------------------------|--------------------|--------------------------|
| Controlled            | 5,169                    | 6                  | 5,570                    |
| Voluntary             | 1,936                    | 2                  | 1,910                    |
| Catholic Maintained   | 817                      | 2                  | 1,070                    |
| Controlled Integrated | 603                      | 1                  | 500                      |
| GMI                   | 637                      | 1                  | 560                      |

### Available School Places

In post-primary schools there has been an increase of 49 available places compared to the corresponding figure in the 2016 Annual Area Profiles.

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

#### Post-Primary Schools

- No change from 2016 to the number of schools in budget surplus or deficit
- A reduction of one school in the number having a budget surplus greater than five per cent of available resources
- One school continues to have a budget deficit greater than five per cent of available resources

#### Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

- Key Stage Four - Compared to 2016 there has no change to the number of schools meeting the requirements
- Key Stage Four - 66% of schools fully meeting requirements
- Three additional schools meeting the Post-16 requirements in 2017 compared to 2016
- Post-16 Compliance-89% fully meeting requirements

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                        | Status:    | Council Area:       |
|------------|-------------------------------------|------------|---------------------|
| 4210296    | Bangor Academy and 6th Form College | Controlled | ARDS AND NORTH DOWN |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 1213                | 251                  | 1464            | 0             |
| 2014/15                               | 1178                | 270                  | 1448            | 0             |
| 2015/16                               | 1159                | 324                  | 1483            | 0             |
| 2016/17                               | 1166                | 321                  | 1487            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1420          |
| Approved Admissions Number            |                     |                      |                 | 242           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 246           |
| First Preference Applications 2016/17 |                     |                      |                 | 214           |
| % FMSE                                |                     |                      |                 | 30.3%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 72.6                                                                                             | 28.7                                                                                                                                                    | 36.8                                                                                            | 94.3                                                                                            |
| 2014/15                                                        | 71.4                                                                                             | 37.8                                                                                                                                                    | 49.1                                                                                            | 99.1                                                                                            |
| 2015/16                                                        | 68.2                                                                                             | 34.1                                                                                                                                                    | 53.1                                                                                            | 91.4                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 6,164,085                       | 80,332            | 1.30%             |
| 2014/15 | 6,184,032                       | 33,082            | 0.53%             |
| 2015/16 | 6,292,135                       | 89,819            | 1.43%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:   | Council Area:       |
|------------|-----------------------|-----------|---------------------|
| 4420015    | Bangor Grammar School | Voluntary | ARDS AND NORTH DOWN |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 649                 | 209                  | 858             | 0             |
| 2014/15                                      | 660                 | 215                  | 875             | 0             |
| 2015/16                                      | 662                 | 212                  | 874             | 0             |
| 2016/17                                      | 658                 | 202                  | 860             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 850           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 125           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 129           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 177           |
| <b>% FMSE</b>                                |                     |                      |                 | 13.4%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 95.3                                                                                             | 94.6                                                                                                                                                    | 71.8                                                                                            | 99.0                                                                                            |
| 2014/15                                                        | 96.8                                                                                             | 95.2                                                                                                                                                    | 74.7                                                                                            | 98.9                                                                                            |
| 2015/16                                                        | 95.4                                                                                             | 91.5                                                                                                                                                    | 77.3                                                                                            | 99.0                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:    | Status:    | Council Area:       |
|------------|-----------------|------------|---------------------|
| 4210046    | Glastry College | Controlled | ARDS AND NORTH DOWN |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 538                 | 96                   | 634             | 0             |
| 2014/15                                      | 539                 | 104                  | 643             | 0             |
| 2015/16                                      | 532                 | 98                   | 630             | 0             |
| 2016/17                                      | 538                 | 73                   | 611             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 600           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 110           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 113           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 91            |
| <b>% FMSE</b>                                |                     |                      |                 | 34.4%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 54.1                                                                                             | 41.3                                                                                                                                                    | 28.9                                                                                            | 89.5                                                                                            |
| 2014/15                                                        | 55.0                                                                                             | 29.7                                                                                                                                                    | 34.0                                                                                            | 97.9                                                                                            |
| 2015/16                                                        | 50.5                                                                                             | 31.8                                                                                                                                                    | 46.9                                                                                            | 98.0                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant                 |   |
|------------------------------|---|
| <b>Key Stage 4 compliant</b> | N |
| <b>Post-16 compliant</b>     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,903,297                       | 242,643           | 8.36%             |
| 2014/15 | 2,921,192                       | 322,209           | 11.03%            |
| 2015/16 | 3,099,488                       | 370,598           | 11.96%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:    | Council Area:       |
|------------|---------------------|------------|---------------------|
| 4410097    | Glenlola Collegiate | Controlled | ARDS AND NORTH DOWN |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 802                 | 263                  | 1065            | 0             |
| 2014/15                               | 795                 | 265                  | 1060            | 0             |
| 2015/16                               | 790                 | 254                  | 1044            | 0             |
| 2016/17                               | 786                 | 249                  | 1035            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1100          |
| Approved Admissions Number            |                     |                      |                 | 157           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 158           |
| First Preference Applications 2016/17 |                     |                      |                 | 136           |
| % FMSE                                |                     |                      |                 | 14.2%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 98.8                                                                                             | 92.5                                                                                                                                                    | 64.3                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 98.1                                                                                             | 93.0                                                                                                                                                    | 77.3                                                                                            | 99.2                                                                                            |
| 2015/16                                                        | 96.8                                                                                             | 96.8                                                                                                                                                    | 71.8                                                                                            | 99.2                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 4,283,822                       | 38,876            | 0.91%             |
| 2014/15 | 4,336,899                       | 44,299            | 1.02%             |
| 2015/16 | 4,420,288                       | 44,967            | 1.02%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:    | Council Area:       |
|------------|---------------------|------------|---------------------|
| 4210012    | Movilla High School | Controlled | ARDS AND NORTH DOWN |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 353                 | 0                    | 353             | 0             |
| 2014/15                               | 286                 | 0                    | 286             | 0             |
| 2015/16                               | 219                 | 0                    | 219             | 0             |
| 2016/17                               | 191                 | 0                    | 191             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 600           |
| Approved Admissions Number            |                     |                      |                 | 120           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 25            |
| First Preference Applications 2016/17 |                     |                      |                 | 15            |
| % FMSE                                |                     |                      |                 | 56.0%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 19.1                                                                                             | 12.4                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | 18.4                                                                                             | 13.2                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2015/16                                                        | 51.0                                                                                             | 27.5                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | N           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,899,922                       | 133,974           | 7.05%             |
| 2014/15 | 1,813,515                       | 123,076           | 6.79%             |
| 2015/16 | 1,560,299                       | 2,186             | 0.14%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:    | Status:    | Council Area:       |
|------------|-----------------|------------|---------------------|
| 4210045    | Nendrum College | Controlled | ARDS AND NORTH DOWN |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 416                 | 0                    | 416             | 0             |
| 2014/15                               | 413                 | 0                    | 413             | 0             |
| 2015/16                               | 414                 | 0                    | 414             | 0             |
| 2016/17                               | 411                 | 0                    | 411             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 400           |
| Approved Admissions Number            |                     |                      |                 | 80            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 83            |
| First Preference Applications 2016/17 |                     |                      |                 | 77            |
| % FMSE                                |                     |                      |                 | 39.2%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 53.8                                                                                             | 30.8                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | 64.6                                                                                             | 34.2                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2015/16                                                        | 89.3                                                                                             | 34.7                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | Y           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,904,169                       | 192,288           | 10.10%            |
| 2014/15 | 1,944,597                       | 213,821           | 11.00%            |
| 2015/16 | 2,001,867                       | 221,929           | 11.09%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:   | Status:               | Council Area:       |
|------------|----------------|-----------------------|---------------------|
| 4250024    | Priory College | Controlled Integrated | ARDS AND NORTH DOWN |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 430                 | 70                   | 500             | 0             |
| 2014/15                               | 472                 | 77                   | 549             | 0             |
| 2015/16                               | 496                 | 84                   | 580             | 0             |
| 2016/17                               | 522                 | 81                   | 603             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 500           |
| Approved Admissions Number            |                     |                      |                 | 100           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 120           |
| First Preference Applications 2016/17 |                     |                      |                 | 70            |
| % FMSE                                |                     |                      |                 | 39.0%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 60.8                                                                                             | 23.0                                                                                                                                                    | 44.0                                                                                            | 80.0                                                                                            |
| 2014/15                                                        | 59.8                                                                                             | 33.3                                                                                                                                                    | 46.4                                                                                            | 96.4                                                                                            |
| 2015/16                                                        | 68.1                                                                                             | 40.3                                                                                                                                                    | 60.0                                                                                            | 94.3                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,271,528                       | -16,944           | -0.75%            |
| 2014/15 | 2,312,122                       | 5,342             | 0.23%             |
| 2015/16 | 2,525,231                       | 17,306            | 0.69%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:    | Council Area:       |
|------------|---------------------|------------|---------------------|
| 4410063    | Regent House School | Controlled | ARDS AND NORTH DOWN |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 1075                | 368                  | 1443            | 0             |
| 2014/15                               | 1067                | 355                  | 1422            | 0             |
| 2015/16                               | 1063                | 362                  | 1425            | 0             |
| 2016/17                               | 1060                | 374                  | 1434            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1450          |
| Approved Admissions Number            |                     |                      |                 | 210           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 215           |
| First Preference Applications 2016/17 |                     |                      |                 | 243           |
| % FMSE                                |                     |                      |                 | 11.2%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 94.3                                                                                             | 88.1                                                                                                                                                    | 60.1                                                                                            | 98.3                                                                                            |
| 2014/15                                                        | 96.2                                                                                             | 95.7                                                                                                                                                    | 73.9                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 99.1                                                                                             | 98.1                                                                                                                                                    | 74.2                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 5,744,986                       | -36,504           | -0.64%            |
| 2014/15 | 5,794,190                       | 118,093           | 2.04%             |
| 2015/16 | 5,977,290                       | 124,026           | 2.07%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:           | Status:                | Council Area:          |
|------------|------------------------|------------------------|------------------------|
| 4230107    | St Columbanus' College | Catholic<br>Maintained | ARDS AND NORTH<br>DOWN |

| Annual Census Information                    |                        |                      |                    |               |
|----------------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                         | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                                      | 484                    | 117                  | 601                | 0             |
| 2014/15                                      | 481                    | 112                  | 593                | 0             |
| 2015/16                                      | 503                    | 114                  | 617                | 0             |
| 2016/17                                      | 532                    | 110                  | 642                | 0             |
| <b>Approved Enrolment Number</b>             |                        |                      |                    | 550           |
| <b>Approved Admissions Number</b>            |                        |                      |                    | 115           |
| <b>Year 8 Pupils 2016/17</b>                 |                        |                      |                    | 123           |
| <b>First Preference Applications 2016/17</b> |                        |                      |                    | 87            |
| <b>% FMSE</b>                                |                        |                      |                    | 30.2%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 62.9                                                                                             | 41.6                                                                                                                                                    | 34.1                                                                                            | 88.6                                                                                            |
| 2014/15                                                        | 60.2                                                                                             | 47.7                                                                                                                                                    | 35.0                                                                                            | 92.5                                                                                            |
| 2015/16                                                        | 71.6                                                                                             | 61.7                                                                                                                                                    | 56.1                                                                                            | 95.1                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant                 |   |
|------------------------------|---|
| <b>Key Stage 4 compliant</b> | Y |
| <b>Post-16 compliant</b>     | Y |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 2,534,585                          | 128,325              | 5.06%                |
| 2014/15 | 2,638,363                          | 177,823              | 6.74%                |
| 2015/16 | 2,703,099                          | 149,421              | 5.53%                |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:                | Council Area:          |
|------------|----------------------|------------------------|------------------------|
| 4230067    | St Columba's College | Catholic<br>Maintained | ARDS AND NORTH<br>DOWN |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 189                    | 0                    | 189                | 0             |
| 2014/15                               | 183                    | 0                    | 183                | 0             |
| 2015/16                               | 187                    | 0                    | 187                | 0             |
| 2016/17                               | 175                    | 0                    | 175                | 0             |
| Approved Enrolment Number             |                        |                      |                    | 520           |
| Approved Admissions Number            |                        |                      |                    | 104           |
| Year 8 Pupils 2016/17                 |                        |                      |                    | 28            |
| First Preference Applications 2016/17 |                        |                      |                    | 19            |
| % FMSE                                |                        |                      |                    | 31.4%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 77.4                                                                                             | 54.8                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | 61.9                                                                                             | 45.2                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2015/16                                                        | 75.8                                                                                             | 48.5                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | Y           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 951,453                            | -141,500             | -14.87%              |
| 2014/15 | 808,556                            | -269,597             | -33.34%              |
| 2015/16 | 664,946                            | -442,833             | -66.60%              |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                  | Status: | Council Area:       |
|------------|-------------------------------|---------|---------------------|
| 4260295    | Strangford Integrated College | GMI     | ARDS AND NORTH DOWN |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 452                 | 78                   | 530             | 0             |
| 2014/15                                      | 466                 | 88                   | 554             | 0             |
| 2015/16                                      | 471                 | 105                  | 576             | 0             |
| 2016/17                                      | 513                 | 124                  | 637             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 560           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 80            |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 132           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 146           |
| <b>% FMSE</b>                                |                     |                      |                 | 33.9%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 62.0                                                                                             | 32.9                                                                                                                                                    | 29.4                                                                                            | 97.1                                                                                            |
| 2014/15                                                        | 69.1                                                                                             | 44.4                                                                                                                                                    | 38.7                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 79.5                                                                                             | 39.7                                                                                                                                                    | 42.5                                                                                            | 95.0                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:   | Council Area:          |
|------------|-----------------------|-----------|------------------------|
| 4420044    | Sullivan Upper School | Voluntary | ARDS AND NORTH<br>DOWN |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 779                    | 297                  | 1076               | 0             |
| 2014/15                               | 778                    | 299                  | 1077               | 0             |
| 2015/16                               | 773                    | 304                  | 1077               | 0             |
| 2016/17                               | 770                    | 306                  | 1076               | 0             |
| Approved Enrolment Number             |                        |                      |                    | 1060          |
| Approved Admissions Number            |                        |                      |                    | 150           |
| Year 8 Pupils 2016/17                 |                        |                      |                    | 154           |
| First Preference Applications 2016/17 |                        |                      |                    | 168           |
| % FMSE                                |                        |                      |                    | 5.7%          |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 98.7                                                                                             | 98.7                                                                                                                                                    | 76.1                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 98.7                                                                                             | 98.1                                                                                                                                                    | 81.3                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 97.4                                                                                             | 97.4                                                                                                                                                    | 73.0                                                                                            | 99.3                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | Y |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 |                                    |                      |                      |
| 2014/15 |                                    |                      |                      |
| 2015/16 |                                    |                      |                      |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

**Armagh, Banbridge and  
Craigavon District  
Council**

## **SUMMARY DATA FOR POST PRIMARY SCHOOLS IN THE ARMAGH, BANBRIDGE AND CRAIGAVON DISTRICT COUNCIL AREA**

| <b>Management type</b> | <b>Total current enrolments</b> | <b>Numbers of schools</b> | <b>Total approved enrolment</b> |
|------------------------|---------------------------------|---------------------------|---------------------------------|
| Controlled             | 7,785                           | 13                        | 8,545                           |
| Voluntary              | 3,097                           | 3                         | 3,390                           |
| Catholic Maintained    | 3,828                           | 5                         | 4,642                           |
| Controlled Integrated  | 259                             | 1                         | 450                             |
| GMI                    | 612                             | 1                         | 500                             |

### **Available School Places**

In post-primary schools there has been an increase of 72 available places compared to the corresponding figure in the 2016 Annual Area Profiles.

### **Financial Position**

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following;

### **Post-Primary Schools**

- An increase of three in the number of schools in budget surplus
- No change to the number of schools having a budget surplus greater than five per cent of available resources
- One additional school with a budget deficit greater than five per cent of available resources

### **Compliance with the Entitlement Framework Requirements (Post-Primary Schools)**

- Key Stage Four - Compared to 2016 there is one additional school meeting the requirements.
- Key Stage Four - 83% of schools fully meeting requirements
- Two additional schools meeting the Post-16 requirements in 2017 compared to 2016
- Post-16 Compliance - 69% fully meeting requirements

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:             | Council Area:                  |
|------------|-------------------------|---------------------|--------------------------------|
| 5230160    | St Brigid's High School | Catholic Maintained | ARMAGH BANBRIDGE AND CRAIGAVON |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 190                 | 0                    | 190             | 0             |
| 2014/15                                      | 106                 | 0                    | 106             | 0             |
| 2015/16                                      | -                   | -                    | -               | -             |
| 2016/17                                      | -                   | -                    | -               | -             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | -             |
| <b>Approved Admissions Number</b>            |                     |                      |                 | -             |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | -             |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | -             |
| <b>% FMSE</b>                                |                     |                      |                 | -             |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 48.5                                                                                             | 30.3                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| 2015/16                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | - |
| Post-16 compliant     | - |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 652,340                         | -560,168          | -85.87%           |
| 2014/15 | 382,636                         | -652,258          | -170.46%          |
| 2015/16 | -364,648                        | -755,015          | -207.05%          |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:             | Council Area:                  |
|------------|-----------------------|---------------------|--------------------------------|
| 5230070    | St Mary's High School | Catholic Maintained | ARMAGH BANBRIDGE AND CRAIGAVON |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 491                 | 0                    | 491             | 0             |
| 2014/15                                      | 457                 | 0                    | 457             | 0             |
| 2015/16                                      | -                   | -                    | -               | -             |
| 2016/17                                      | -                   | -                    | -               | -             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | -             |
| <b>Approved Admissions Number</b>            |                     |                      |                 | -             |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | -             |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | -             |
| <b>% FMSE</b>                                |                     |                      |                 | -             |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 73.0                                                                                             | 47.6                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| 2015/16                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | - |
| Post-16 compliant     | - |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,901,310                       | -207,572          | -10.92%           |
| 2014/15 | 1,808,875                       | -290,032          | -16.03%           |
| 2015/16 | 682,669                         | -369,197          | -54.08%           |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:   | Council Area:                     |
|------------|----------------------|-----------|-----------------------------------|
| 5420056    | St Michael's Grammar | Voluntary | ARMAGH BANBRIDGE<br>AND CRAIGAVON |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 293                    | 289                  | 582                | 0             |
| 2014/15                               | 294                    | 318                  | 612                | 0             |
| 2015/16                               | -                      | -                    | -                  | -             |
| 2016/17                               | -                      | -                    | -                  | -             |
| Approved Enrolment Number             |                        |                      |                    | -             |
| Approved Admissions Number            |                        |                      |                    | -             |
| Year 8 Pupils 2016/17                 |                        |                      |                    | -             |
| First Preference Applications 2016/17 |                        |                      |                    | -             |
| % FMSE                                |                        |                      |                    | -             |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 94.4                                                                                             | 88.7                                                                                                                                                    | 55.7                                                                                            | 97.1                                                                                            |
| 2014/15                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| 2015/16                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | - |
| Post-16 compliant     | - |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 |                                    |                      |                      |
| 2014/15 |                                    |                      |                      |
| 2015/16 |                                    |                      |                      |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                 | Status:                | Council Area:                     |
|------------|------------------------------|------------------------|-----------------------------------|
| 5230088    | St Paul's Junior High School | Catholic<br>Maintained | ARMAGH BANBRIDGE<br>AND CRAIGAVON |

| Annual Census Information                    |                        |                      |                    |               |
|----------------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                         | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                                      | 380                    | 0                    | 380                | 0             |
| 2014/15                                      | 320                    | 0                    | 320                | 0             |
| 2015/16                                      | -                      | -                    | -                  | -             |
| 2016/17                                      | -                      | -                    | -                  | -             |
| <b>Approved Enrolment Number</b>             |                        |                      |                    | -             |
| <b>Approved Admissions Number</b>            |                        |                      |                    | -             |
| <b>Year 8 Pupils 2016/17</b>                 |                        |                      |                    | -             |
| <b>First Preference Applications 2016/17</b> |                        |                      |                    | -             |
| <b>% FMSE</b>                                |                        |                      |                    | -             |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 66.7                                                                                             | *                                                                                                                                                       | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| 2015/16                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant                 |   |
|------------------------------|---|
| <b>Key Stage 4 compliant</b> | - |
| <b>Post-16 compliant</b>     | - |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 1,759,886                          | 47,287               | 2.69%                |
| 2014/15 | 1,640,546                          | 17,095               | 1.04%                |
| 2015/16 | 747,329                            | -25,981              | -3.48%               |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status:    | Council Area:                              |
|------------|-------------------|------------|--------------------------------------------|
| 5410013    | Banbridge Academy | Controlled | ARMAGH CITY,<br>BANBRIDGE AND<br>CRAIGAVON |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 951                    | 376                  | 1327               | 0             |
| 2014/15                               | 952                    | 372                  | 1324               | 0             |
| 2015/16                               | 948                    | 372                  | 1320               | 0             |
| 2016/17                               | 960                    | 352                  | 1312               | 0             |
| Approved Enrolment Number             |                        |                      |                    | 1320          |
| Approved Admissions Number            |                        |                      |                    | 184           |
| Year 8 Pupils 2016/17                 |                        |                      |                    | 186           |
| First Preference Applications 2016/17 |                        |                      |                    | 226           |
| % FMSE                                |                        |                      |                    | 6.3%          |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 100.0                                                                                            | 99.0                                                                                                                                                    | 82.6                                                                                            | 99.4                                                                                            |
| 2014/15                                                        | 97.4                                                                                             | 97.4                                                                                                                                                    | 81.2                                                                                            | 99.5                                                                                            |
| 2015/16                                                        | 97.8                                                                                             | 97.8                                                                                                                                                    | 78.0                                                                                            | 99.4                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|                                                                |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| EF Compliant                                                   |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 5,172,486                          | -43,030              | -0.83%               |
| 2014/15 | 5,290,469                          | -15,910              | -0.30%               |
| 2015/16 | 5,400,739                          | 47,158               | 0.87%                |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:    | Council Area:                              |
|------------|-----------------------|------------|--------------------------------------------|
| 5210047    | Banbridge High School | Controlled | ARMAGH CITY,<br>BANBRIDGE AND<br>CRAIGAVON |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 522                    | 81                   | 603                | 0             |
| 2014/15                               | 465                    | 88                   | 553                | 0             |
| 2015/16                               | 413                    | 90                   | 503                | 0             |
| 2016/17                               | 412                    | 90                   | 502                | 0             |
| Approved Enrolment Number             |                        |                      |                    | 680           |
| Approved Admissions Number            |                        |                      |                    | 136           |
| Year 8 Pupils 2016/17                 |                        |                      |                    | 84            |
| First Preference Applications 2016/17 |                        |                      |                    | 52            |
| % FMSE                                |                        |                      |                    | 30.1%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 66.7                                                                                             | 35.9                                                                                                                                                    | 33.3                                                                                            | 96.7                                                                                            |
| 2014/15                                                        | 80.2                                                                                             | 40.5                                                                                                                                                    | 34.1                                                                                            | 93.2                                                                                            |
| 2015/16                                                        | 61.5                                                                                             | 48.7                                                                                                                                                    | 44.8                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 2,651,712                          | -101,231             | -3.82%               |
| 2014/15 | 2,420,243                          | -266,254             | -11.00%              |
| 2015/16 | 2,115,464                          | -494,370             | -23.37%              |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:               | Council Area:                        |
|------------|----------------------|-----------------------|--------------------------------------|
| 5250216    | Brownlow Int College | Controlled Integrated | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 331                 | 0                    | 331             | 0             |
| 2014/15                               | 312                 | 0                    | 312             | 0             |
| 2015/16                               | 270                 | 0                    | 270             | 0             |
| 2016/17                               | 259                 | 0                    | 259             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 450           |
| Approved Admissions Number            |                     |                      |                 | 90            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 57            |
| First Preference Applications 2016/17 |                     |                      |                 | 49            |
| % FMSE                                |                     |                      |                 | 53.3%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 49.2                                                                                       | 40.7                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2014/15                                                        | 55.7                                                                                       | 32.9                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2015/16                                                        | 41.4                                                                                       | 22.9                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| <b>EF Compliant</b>                                            |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | N                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | No 6th Form                                                                               |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,551,553                       | -277,646          | -17.89%           |
| 2014/15 | 1,378,513                       | -406,892          | -29.52%           |
| 2015/16 | 1,179,332                       | -545,464          | -46.25%           |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:    | Council Area:                              |
|------------|-------------------------|------------|--------------------------------------------|
| 5210121    | City Armagh High School | Controlled | ARMAGH CITY,<br>BANBRIDGE AND<br>CRAIGAVON |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 227                 | 13                   | 240             | 0             |
| 2014/15                               | 235                 | 13                   | 248             | 0             |
| 2015/16                               | 263                 | 13                   | 276             | 0             |
| 2016/17                               | 296                 | 6                    | 302             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 650           |
| Approved Admissions Number            |                     |                      |                 | 115           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 74            |
| First Preference Applications 2016/17 |                     |                      |                 | 38            |
| % FMSE                                |                     |                      |                 | 42.7%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 50.0                                                                                             | 30.0                                                                                                                                                    | 62.5                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 48.4                                                                                             | 32.3                                                                                                                                                    | *                                                                                               | *                                                                                               |
| 2015/16                                                        | 54.5                                                                                             | 40.9                                                                                                                                                    | 0.0                                                                                             | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | N                                                                                               |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 774,311                         | -712,584          | -92.03%           |
| 2014/15 | 478,314                         | -956,780          | -200.03%          |
| 2015/16 | 337,611                         | -1,118,900        | -331.42%          |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                | Status:    | Council Area:                              |
|------------|-----------------------------|------------|--------------------------------------------|
| 5210043    | Clounagh Junior High School | Controlled | ARMAGH CITY,<br>BANBRIDGE AND<br>CRAIGAVON |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 587                    | 0                    | 587                | 0             |
| 2014/15                               | 611                    | 0                    | 611                | 0             |
| 2015/16                               | 613                    | 0                    | 613                | 0             |
| 2016/17                               | 612                    | 0                    | 612                | 0             |
| Approved Enrolment Number             |                        |                      |                    | 660           |
| Approved Admissions Number            |                        |                      |                    | 220           |
| Year 8 Pupils 2016/17                 |                        |                      |                    | 204           |
| First Preference Applications 2016/17 |                        |                      |                    | 172           |
| % FMSE                                |                        |                      |                    | 29.7%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | n/a                                                                                              | n/a                                                                                                                                                     | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| 2015/16                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | N/A                                                                                             |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | N/A                                                                                             |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 2,515,708                          | 184,871              | 7.35%                |
| 2014/15 | 2,507,268                          | 97,139               | 3.87%                |
| 2015/16 | 2,549,294                          | 75,726               | 2.97%                |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                 | Status:    | Council Area:                              |
|------------|------------------------------|------------|--------------------------------------------|
| 5210282    | Craigavon Senior High School | Controlled | ARMAGH CITY,<br>BANBRIDGE AND<br>CRAIGAVON |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 666                 | 0                    | 666             | 0             |
| 2014/15                               | 610                 | 0                    | 610             | 0             |
| 2015/16                               | 590                 | 0                    | 590             | 0             |
| 2016/17                               | 577                 | 0                    | 577             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 620           |
| Approved Admissions Number            |                     |                      |                 | 310           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 0             |
| First Preference Applications 2016/17 |                     |                      |                 | 0             |
| % FMSE                                |                     |                      |                 | 35.4%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 48.0                                                                                             | 31.8                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | 60.7                                                                                             | 43.1                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2015/16                                                        | 49.1                                                                                             | 34.0                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | N                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | No 6th Form                                                                                     |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,834,283                       | -377,525          | -13.32%           |
| 2014/15 | 2,682,915                       | -358,552          | -13.36%           |
| 2015/16 | 2,524,511                       | -427,147          | -16.92%           |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:    | Council Area:                              |
|------------|---------------------|------------|--------------------------------------------|
| 5210064    | Dromore High School | Controlled | ARMAGH CITY,<br>BANBRIDGE AND<br>CRAIGAVON |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 768                    | 152                  | 920                | 0             |
| 2014/15                               | 770                    | 156                  | 926                | 0             |
| 2015/16                               | 778                    | 149                  | 927                | 0             |
| 2016/17                               | 801                    | 166                  | 967                | 0             |
| Approved Enrolment Number             |                        |                      |                    | 850           |
| Approved Admissions Number            |                        |                      |                    | 148           |
| Year 8 Pupils 2016/17                 |                        |                      |                    | 172           |
| First Preference Applications 2016/17 |                        |                      |                    | 162           |
| % FMSE                                |                        |                      |                    | 16.2%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 57.5                                                                                             | 45.9                                                                                                                                                    | 43.3                                                                                            | 98.3                                                                                            |
| 2014/15                                                        | 68.8                                                                                             | 53.6                                                                                                                                                    | 52.4                                                                                            | 98.8                                                                                            |
| 2015/16                                                        | 64.7                                                                                             | 56.6                                                                                                                                                    | 57.4                                                                                            | 95.6                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 4,283,185                          | 689,280              | 16.09%               |
| 2014/15 | 4,417,704                          | 696,708              | 15.77%               |
| 2015/16 | 4,546,171                          | 727,212              | 16.00%               |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:     | Status:             | Council Area:                        |
|------------|------------------|---------------------|--------------------------------------|
| 5230256    | Drumcree College | Catholic Maintained | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 185                 | 0                    | 185             | 0             |
| 2014/15                               | 181                 | 0                    | 181             | 0             |
| 2015/16                               | 181                 | 0                    | 181             | 0             |
| 2016/17                               | 152                 | 0                    | 152             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 800           |
| Approved Admissions Number            |                     |                      |                 | 150           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 45            |
| First Preference Applications 2016/17 |                     |                      |                 | 35            |
| % FMSE                                |                     |                      |                 | 57.9%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 86.1                                                                                       | 52.8                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2014/15                                                        | 77.4                                                                                       | 45.2                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2015/16                                                        | 81.0                                                                                       | 47.6                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| <b>EF Compliant</b>                                            |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | N/A                                                                                       |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | N/A                                                                                       |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 561,676                         | -822,705          | -146.47%          |
| 2014/15 | 244,232                         | -1,106,494        | -453.05%          |
| 2015/16 | -7,136                          | -1,343,670        | -18829.61%        |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                    | Status:    | Council Area:                              |
|------------|---------------------------------|------------|--------------------------------------------|
| 5210054    | Killicomaine Junior High School | Controlled | ARMAGH CITY,<br>BANBRIDGE AND<br>CRAIGAVON |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 442                 | 0                    | 442             | 0             |
| 2014/15                               | 449                 | 0                    | 449             | 0             |
| 2015/16                               | 475                 | 0                    | 475             | 0             |
| 2016/17                               | 503                 | 0                    | 503             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 680           |
| Approved Admissions Number            |                     |                      |                 | 227           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 166           |
| First Preference Applications 2016/17 |                     |                      |                 | 161           |
| % FMSE                                |                     |                      |                 | 21.7%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | n/a                                                                                              | n/a                                                                                                                                                     | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| 2015/16                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | N/A                                                                                             |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | N/A                                                                                             |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,840,639                       | 69,821            | 3.79%             |
| 2014/15 | 1,832,582                       | 71,532            | 3.90%             |
| 2015/16 | 1,905,031                       | 63,348            | 3.33%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                 | Status:             | Council Area:                        |
|------------|------------------------------|---------------------|--------------------------------------|
| 5230213    | Lismore Comprehensive School | Catholic Maintained | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 965                 | 203                  | 1168            | 0             |
| 2014/15                               | 964                 | 193                  | 1157            | 0             |
| 2015/16                               | 981                 | 183                  | 1164            | 0             |
| 2016/17                               | 1008                | 167                  | 1175            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1200          |
| Approved Admissions Number            |                     |                      |                 | 210           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 191           |
| First Preference Applications 2016/17 |                     |                      |                 | 183           |
| % FMSE                                |                     |                      |                 | 42.1%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 68.3                                                                                       | 34.4                                                                                                                                        | 28.0                                                                                      | 95.1                                                                                      |
| 2014/15                                                        | 65.5                                                                                       | 42.1                                                                                                                                        | 38.7                                                                                      | 96.8                                                                                      |
| 2015/16                                                        | 66.7                                                                                       | 45.4                                                                                                                                        | 31.7                                                                                      | 97.6                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 4,764,177                       | -115,487          | -2.42%            |
| 2014/15 | 4,825,531                       | -179,338          | -3.72%            |
| 2015/16 | 4,781,233                       | -304,490          | -6.37%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:   | Status:    | Council Area:                              |
|------------|----------------|------------|--------------------------------------------|
| 5410057    | Lurgan College | Controlled | ARMAGH CITY,<br>BANBRIDGE AND<br>CRAIGAVON |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 232                    | 219                  | 451                | 0             |
| 2014/15                               | 225                    | 228                  | 453                | 0             |
| 2015/16                               | 222                    | 233                  | 455                | 0             |
| 2016/17                               | 232                    | 219                  | 451                | 0             |
| Approved Enrolment Number             |                        |                      |                    | 440           |
| Approved Admissions Number            |                        |                      |                    | 115           |
| Year 8 Pupils 2016/17                 |                        |                      |                    | 0             |
| First Preference Applications 2016/17 |                        |                      |                    | 0             |
| % FMSE                                |                        |                      |                    | 9.1%          |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 100.0                                                                                            | 96.5                                                                                                                                                    | 74.3                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 100.0                                                                                            | 96.6                                                                                                                                                    | 71.8                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 97.1                                                                                             | 95.2                                                                                                                                                    | 71.4                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 2,255,577                          | 232,136              | 10.29%               |
| 2014/15 | 2,274,632                          | 248,699              | 10.93%               |
| 2015/16 | 2,350,729                          | 230,655              | 9.81%                |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:       | Status:    | Council Area:                              |
|------------|--------------------|------------|--------------------------------------------|
| 5210271    | Lurgan Junior High | Controlled | ARMAGH CITY,<br>BANBRIDGE AND<br>CRAIGAVON |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 578                 | 0                    | 578             | 0             |
| 2014/15                               | 602                 | 0                    | 602             | 0             |
| 2015/16                               | 615                 | 0                    | 615             | 0             |
| 2016/17                               | 650                 | 0                    | 650             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 750           |
| Approved Admissions Number            |                     |                      |                 | 250           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 228           |
| First Preference Applications 2016/17 |                     |                      |                 | 202           |
| % FMSE                                |                     |                      |                 | 24.2%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | n/a                                                                                        | n/a                                                                                                                                         | n/a                                                                                       | n/a                                                                                       |
| 2014/15                                                        | -                                                                                          | -                                                                                                                                           | -                                                                                         | -                                                                                         |
| 2015/16                                                        | -                                                                                          | -                                                                                                                                           | -                                                                                         | -                                                                                         |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| <b>EF Compliant</b>                                            |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | N/A                                                                                       |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | N/A                                                                                       |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,268,001                       | -6,708            | -0.30%            |
| 2014/15 | 2,272,644                       | -18,997           | -0.84%            |
| 2015/16 | 2,398,586                       | 662               | 0.03%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:           | Status:    | Council Area:                              |
|------------|------------------------|------------|--------------------------------------------|
| 5210083    | Markethill High School | Controlled | ARMAGH CITY,<br>BANBRIDGE AND<br>CRAIGAVON |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 488                 | 0                    | 488             | 0             |
| 2014/15                               | 496                 | 0                    | 496             | 0             |
| 2015/16                               | 495                 | 0                    | 495             | 0             |
| 2016/17                               | 516                 | 0                    | 516             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 465           |
| Approved Admissions Number            |                     |                      |                 | 93            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 116           |
| First Preference Applications 2016/17 |                     |                      |                 | 124           |
| % FMSE                                |                     |                      |                 | 21.5%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 77.4                                                                                             | 63.4                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | 78.9                                                                                             | 67.4                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2015/16                                                        | 89.8                                                                                             | 64.8                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | No 6th Form                                                                                     |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,995,968                       | 48,006            | 2.41%             |
| 2014/15 | 1,990,227                       | -21,074           | -1.06%            |
| 2015/16 | 1,978,010                       | 21,850            | 1.10%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                  | Status: | Council Area:                              |
|------------|-------------------------------|---------|--------------------------------------------|
| 5260285    | New-Bridge Integrated College | GMI     | ARMAGH CITY,<br>BANBRIDGE AND<br>CRAIGAVON |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 462                    | 107                  | 569                | 0             |
| 2014/15                               | 476                    | 108                  | 584                | 0             |
| 2015/16                               | 498                    | 99                   | 597                | 0             |
| 2016/17                               | 518                    | 94                   | 612                | 0             |
| Approved Enrolment Number             |                        |                      |                    | 500           |
| Approved Admissions Number            |                        |                      |                    | 100           |
| Year 8 Pupils 2016/17                 |                        |                      |                    | 108           |
| First Preference Applications 2016/17 |                        |                      |                    | 123           |
| % FMSE                                |                        |                      |                    | 27.1%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 68.4                                                                                             | 42.1                                                                                                                                                    | 45.2                                                                                            | 97.6                                                                                            |
| 2014/15                                                        | 88.3                                                                                             | 68.8                                                                                                                                                    | 53.4                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 75.7                                                                                             | 62.2                                                                                                                                                    | 47.2                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | N                                                                                               |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 |                                    |                      |                      |
| 2014/15 |                                    |                      |                      |
| 2015/16 |                                    |                      |                      |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status:    | Council Area:                              |
|------------|-------------------|------------|--------------------------------------------|
| 5410067    | Portadown College | Controlled | ARMAGH CITY,<br>BANBRIDGE AND<br>CRAIGAVON |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 405                 | 393                  | 798             | 0             |
| 2014/15                               | 400                 | 391                  | 791             | 0             |
| 2015/16                               | 407                 | 381                  | 788             | 0             |
| 2016/17                               | 415                 | 363                  | 778             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 780           |
| Approved Admissions Number            |                     |                      |                 | 200           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 0             |
| First Preference Applications 2016/17 |                     |                      |                 | 0             |
| % FMSE                                |                     |                      |                 | 9.4%          |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 100.0                                                                                            | 95.5                                                                                                                                                    | 73.2                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 98.0                                                                                             | 94.4                                                                                                                                                    | 70.4                                                                                            | 99.5                                                                                            |
| 2015/16                                                        | 97.0                                                                                             | 90.5                                                                                                                                                    | 69.0                                                                                            | 98.9                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | N                                                                                               |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,483,705                       | 184,649           | 5.30%             |
| 2014/15 | 3,698,254                       | 302,254           | 8.17%             |
| 2015/16 | 3,858,513                       | 325,960           | 8.45%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:    | Council Area:                              |
|------------|-------------------------|------------|--------------------------------------------|
| 5210127    | Rathfriland High School | Controlled | ARMAGH CITY,<br>BANBRIDGE AND<br>CRAIGAVON |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 298                    | 0                    | 298                | 0             |
| 2014/15                               | 306                    | 0                    | 306                | 0             |
| 2015/16                               | 316                    | 0                    | 316                | 0             |
| 2016/17                               | 319                    | 0                    | 319                | 0             |
| Approved Enrolment Number             |                        |                      |                    | 330           |
| Approved Admissions Number            |                        |                      |                    | 66            |
| Year 8 Pupils 2016/17                 |                        |                      |                    | 68            |
| First Preference Applications 2016/17 |                        |                      |                    | 59            |
| % FMSE                                |                        |                      |                    | 21.6%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 73.5                                                                                             | 59.2                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | 82.0                                                                                             | 59.0                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2015/16                                                        | 77.6                                                                                             | 60.3                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | No 6th Form                                                                                     |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 1,612,803                          | 391,783              | 24.29%               |
| 2014/15 | 1,701,178                          | 401,844              | 23.62%               |
| 2015/16 | 1,746,678                          | 331,211              | 18.96%               |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:           | Status:                | Council Area:                              |
|------------|------------------------|------------------------|--------------------------------------------|
| 5230218    | St Catherine's College | Catholic<br>Maintained | ARMAGH CITY,<br>BANBRIDGE AND<br>CRAIGAVON |

| Annual Census Information                    |                        |                      |                    |               |
|----------------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                         | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                                      | 893                    | 289                  | 1182               | 188           |
| 2014/15                                      | 880                    | 284                  | 1164               | 196           |
| 2015/16                                      | 853                    | 277                  | 1130               | 180           |
| 2016/17                                      | 860                    | 279                  | 1139               | 148           |
| <b>Approved Enrolment Number</b>             |                        |                      |                    | 1072          |
| <b>Approved Admissions Number</b>            |                        |                      |                    | 155           |
| <b>Year 8 Pupils 2016/17</b>                 |                        |                      |                    | 178           |
| <b>First Preference Applications 2016/17</b> |                        |                      |                    | 175           |
| <b>% FMSE</b>                                |                        |                      |                    | 31.8%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 95.6                                                                                             | 79.1                                                                                                                                                    | 82.7                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 97.6                                                                                             | 81.4                                                                                                                                                    | 75.9                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 100.0                                                                                            | 74.1                                                                                                                                                    | 64.8                                                                                            | 99.1                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>Key Stage 4 compliant</b>                                   |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| <b>Post-16 compliant</b>                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 5,098,872                          | -125,320             | -2.46%               |
| 2014/15 | 5,098,943                          | -102,422             | -2.01%               |
| 2015/16 | 5,179,390                          | 102,214              | 1.97%                |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:             | Council Area:                        |
|------------|----------------------|---------------------|--------------------------------------|
| 5230076    | St Patrick's College | Catholic Maintained | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 279                 | 8                    | 287             | 0             |
| 2014/15                               | 267                 | 24                   | 291             | 0             |
| 2015/16                               | 265                 | 34                   | 299             | 0             |
| 2016/17                               | 290                 | 35                   | 325             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 570           |
| Approved Admissions Number            |                     |                      |                 | 125           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 71            |
| First Preference Applications 2016/17 |                     |                      |                 | 37            |
| % FMSE                                |                     |                      |                 | 35.4%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 83.3                                                                                       | 55.6                                                                                                                                        | *                                                                                         | 100.0                                                                                     |
| 2014/15                                                        | 98.0                                                                                       | 74.0                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2015/16                                                        | 89.1                                                                                       | 65.2                                                                                                                                        | 72.2                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| <b>EF Compliant</b>                                            |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | N                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,512,244                       | 2,372             | 0.16%             |
| 2014/15 | 1,347,052                       | 19,802            | 1.47%             |
| 2015/16 | 1,409,044                       | 47,392            | 3.36%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                | Status:   | Council Area:                              |
|------------|-----------------------------|-----------|--------------------------------------------|
| 5420268    | St Patrick's Grammar School | Voluntary | ARMAGH CITY,<br>BANBRIDGE AND<br>CRAIGAVON |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 601                    | 203                  | 804                | 0             |
| 2014/15                               | 665                    | 207                  | 872                | 0             |
| 2015/16                               | 742                    | 230                  | 972                | 0             |
| 2016/17                               | 750                    | 225                  | 975                | 0             |
| Approved Enrolment Number             |                        |                      |                    | 1240          |
| Approved Admissions Number            |                        |                      |                    | 150           |
| Year 8 Pupils 2016/17                 |                        |                      |                    | 167           |
| First Preference Applications 2016/17 |                        |                      |                    | 138           |
| % FMSE                                |                        |                      |                    | 26.2%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 95.0                                                                                             | 90.0                                                                                                                                                    | 76.5                                                                                            | 98.8                                                                                            |
| 2014/15                                                        | 91.1                                                                                             | 88.6                                                                                                                                                    | 79.5                                                                                            | 98.8                                                                                            |
| 2015/16                                                        | 79.1                                                                                             | 74.5                                                                                                                                                    | 65.8                                                                                            | 97.4                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | N                                                                                               |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 |                                    |                      |                      |
| 2014/15 |                                    |                      |                      |
| 2015/16 |                                    |                      |                      |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:             | Status:             | Council Area:                        |
|------------|--------------------------|---------------------|--------------------------------------|
| 5230187    | St Patrick's High School | Catholic Maintained | ARMAGH CITY, BANBRIDGE AND CRAIGAVON |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 783                 | 237                  | 1020            | 0             |
| 2014/15                               | 798                 | 247                  | 1045            | 0             |
| 2015/16                               | 783                 | 244                  | 1027            | 0             |
| 2016/17                               | 806                 | 231                  | 1037            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1000          |
| Approved Admissions Number            |                     |                      |                 | 160           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 158           |
| First Preference Applications 2016/17 |                     |                      |                 | 144           |
| % FMSE                                |                     |                      |                 | 34.9%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 92.9                                                                                       | 80.0                                                                                                                                        | 68.5                                                                                      | 98.9                                                                                      |
| 2014/15                                                        | 93.0                                                                                       | 81.5                                                                                                                                        | 67.5                                                                                      | 99.2                                                                                      |
| 2015/16                                                        | 96.9                                                                                       | 77.5                                                                                                                                        | 67.4                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| <b>EF Compliant</b>                                            |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 4,118,092                       | -102,407          | -2.49%            |
| 2014/15 | 4,196,655                       | -123,922          | -2.95%            |
| 2015/16 | 4,356,851                       | -75,959           | -1.74%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:       | Status:   | Council Area:                              |
|------------|--------------------|-----------|--------------------------------------------|
| 5420314    | St Ronan's College | Voluntary | ARMAGH CITY,<br>BANBRIDGE AND<br>CRAIGAVON |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               |                        |                      |                    |               |
| 2014/15                               |                        |                      |                    |               |
| 2015/16                               | 1058                   | 365                  | 1423               | 0             |
| 2016/17                               | 1075                   | 323                  | 1398               | 0             |
| Approved Enrolment Number             |                        |                      |                    | 1500          |
| Approved Admissions Number            |                        |                      |                    | 280           |
| Year 8 Pupils 2016/17                 |                        |                      |                    | 239           |
| First Preference Applications 2016/17 |                        |                      |                    | 222           |
| % FMSE                                |                        |                      |                    | 26.3%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| 2014/15                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| 2015/16                                                        | 76.1                                                                                             | 65.8                                                                                                                                                    | 48.1                                                                                            | 98.7                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|                                                                |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| EF Compliant                                                   |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 |                                    |                      |                      |
| 2014/15 |                                    |                      |                      |
| 2015/16 |                                    |                      |                      |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                 | Status:    | Council Area:                              |
|------------|------------------------------|------------|--------------------------------------------|
| 5210143    | Tandragee Junior High School | Controlled | ARMAGH CITY,<br>BANBRIDGE AND<br>CRAIGAVON |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 287                    | 0                    | 287                | 0             |
| 2014/15                               | 282                    | 0                    | 282                | 0             |
| 2015/16                               | 277                    | 0                    | 277                | 0             |
| 2016/17                               | 296                    | 0                    | 296                | 0             |
| Approved Enrolment Number             |                        |                      |                    | 320           |
| Approved Admissions Number            |                        |                      |                    | 105           |
| Year 8 Pupils 2016/17                 |                        |                      |                    | 104           |
| First Preference Applications 2016/17 |                        |                      |                    | 93            |
| % FMSE                                |                        |                      |                    | 23.3%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | n/a                                                                                              | n/a                                                                                                                                                     | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| 2015/16                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | N/A                                                                                             |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | N/A                                                                                             |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 1,523,385                          | 297,697              | 19.54%               |
| 2014/15 | 1,540,109                          | 305,011              | 19.80%               |
| 2015/16 | 1,560,232                          | 247,789              | 15.88%               |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:   | Council Area:                              |
|------------|-------------------------|-----------|--------------------------------------------|
| 5420263    | The Royal School Armagh | Voluntary | ARMAGH CITY,<br>BANBRIDGE AND<br>CRAIGAVON |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 505                 | 207                  | 712             | 0             |
| 2014/15                               | 510                 | 212                  | 722             | 0             |
| 2015/16                               | 515                 | 205                  | 720             | 0             |
| 2016/17                               | 514                 | 210                  | 724             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 650           |
| Approved Admissions Number            |                     |                      |                 | 100           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 101           |
| First Preference Applications 2016/17 |                     |                      |                 | 123           |
| % FMSE                                |                     |                      |                 | 7.0%          |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 92.0                                                                                             | 89.0                                                                                                                                                    | 75.3                                                                                            | 98.9                                                                                            |
| 2014/15                                                        | 92.6                                                                                             | 91.5                                                                                                                                                    | 72.3                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 96.9                                                                                             | 96.9                                                                                                                                                    | 80.0                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | N                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

**Belfast  
District Council**



## SUMMARY DATA FOR POST PRIMARY SCHOOLS IN THE BELFAST DISTRICT COUNCIL AREA

| Management type     | Total current enrolments | Numbers of schools | Total approved enrolment |
|---------------------|--------------------------|--------------------|--------------------------|
| Controlled          | 5,908                    | 7                  | 5,670                    |
| Voluntary           | 15,140                   | 14                 | 15,106                   |
| Catholic Maintained | 7,343                    | 11                 | 9,654                    |
| Other Maintained    | 646                      | 1                  | 600                      |
| GMI                 | 1,471                    | 2                  | 1,650                    |

### Available School Places

In post-primary schools there has been an increase of 170 available places compared to the corresponding figure in the 2016 Annual Area Profiles.

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

#### Post-Primary Schools

- No change to the number of schools in budget surplus
- An increase of three schools having a budget surplus greater than five per cent of available resources
- No additional schools with a budget deficit greater than five per cent of available resources

#### Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

- Key Stage Four - Compared to 2016 there are five additional schools meeting the requirements
- Key Stage Four - 83% of schools fully meeting requirements
- Four additional schools meeting the Post-16 requirements in 2017 compared to 2016
- Post-16 Compliance - 57% fully meeting requirements

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                    | Status:   | Council Area: |
|------------|---------------------------------|-----------|---------------|
| 1420277    | Aquinas Diocesan Grammar School | Voluntary | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 584                 | 225                  | 809             | 0             |
| 2014/15                               | 582                 | 225                  | 807             | 0             |
| 2015/16                               | 583                 | 228                  | 811             | 0             |
| 2016/17                               | 590                 | 221                  | 811             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 770           |
| Approved Admissions Number            |                     |                      |                 | 110           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 119           |
| First Preference Applications 2016/17 |                     |                      |                 | 117           |
| % FMSE                                |                     |                      |                 | 7.5%          |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 98.2                                                                                             | 98.2                                                                                                                                                    | 85.6                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 97.4                                                                                             | 96.5                                                                                                                                                    | 78.6                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 98.1                                                                                             | 98.1                                                                                                                                                    | 88.8                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:               | Status:    | Council Area: |
|------------|----------------------------|------------|---------------|
| 1210015    | Ashfield Boys' High School | Controlled | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 579                 | 130                  | 709             | 0             |
| 2014/15                               | 583                 | 154                  | 737             | 0             |
| 2015/16                               | 583                 | 161                  | 744             | 0             |
| 2016/17                               | 589                 | 139                  | 728             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 600           |
| Approved Admissions Number            |                     |                      |                 | 110           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 124           |
| First Preference Applications 2016/17 |                     |                      |                 | 112           |
| % FMSE                                |                     |                      |                 | 45.6%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 68.3                                                                                       | 46.2                                                                                                                                        | 46.9                                                                                      | 95.9                                                                                      |
| 2014/15                                                        | 68.0                                                                                       | 36.0                                                                                                                                        | 46.4                                                                                      | 92.9                                                                                      |
| 2015/16                                                        | 79.8                                                                                       | 49.5                                                                                                                                        | 45.5                                                                                      | 93.9                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | N                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | N                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,907,793                       | -115,983          | -3.99%            |
| 2014/15 | 3,011,892                       | -75,528           | -2.51%            |
| 2015/16 | 3,130,156                       | -39,501           | -1.26%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                | Status:    | Council Area: |
|------------|-----------------------------|------------|---------------|
| 1210014    | Ashfield Girls' High School | Controlled | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 590                 | 114                  | 704             | 0             |
| 2014/15                               | 582                 | 115                  | 697             | 0             |
| 2015/16                               | 571                 | 133                  | 704             | 0             |
| 2016/17                               | 581                 | 115                  | 696             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 660           |
| Approved Admissions Number            |                     |                      |                 | 113           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 119           |
| First Preference Applications 2016/17 |                     |                      |                 | 111           |
| % FMSE                                |                     |                      |                 | 43.2%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 62.7                                                                                       | 35.5                                                                                                                                        | 46.0                                                                                      | 96.0                                                                                      |
| 2014/15                                                        | 61.5                                                                                       | 43.3                                                                                                                                        | 51.1                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 59.6                                                                                       | 37.6                                                                                                                                        | 46.7                                                                                      | 98.3                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | N                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | N                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,076,936                       | 31,301            | 1.02%             |
| 2014/15 | 3,056,239                       | 33,737            | 1.10%             |
| 2015/16 | 3,093,096                       | 15,786            | 0.51%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:               | Status:    | Council Area: |
|------------|----------------------------|------------|---------------|
| 1210022    | Belfast Boys' Model School | Controlled | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 769                 | 174                  | 943             | 0             |
| 2014/15                               | 775                 | 194                  | 969             | 0             |
| 2015/16                               | 794                 | 174                  | 968             | 0             |
| 2016/17                               | 817                 | 174                  | 991             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 905           |
| Approved Admissions Number            |                     |                      |                 | 151           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 184           |
| First Preference Applications 2016/17 |                     |                      |                 | 164           |
| % FMSE                                |                     |                      |                 | 58.0%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 77.5                                                                                       | 34.9                                                                                                                                        | 52.8                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 56.9                                                                                       | 38.0                                                                                                                                        | 45.7                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 75.4                                                                                       | 43.8                                                                                                                                        | 52.9                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 4,482,807                       | 195,048           | 4.35%             |
| 2014/15 | 4,756,346                       | 210,760           | 4.43%             |
| 2015/16 | 5,022,990                       | 330,088           | 6.57%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                   | Status:    | Council Area: |
|------------|--------------------------------|------------|---------------|
| 1210021    | Belfast Model School for Girls | Controlled | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 733                 | 183                  | 916             | 0             |
| 2014/15                               | 691                 | 193                  | 884             | 0             |
| 2015/16                               | 708                 | 202                  | 910             | 0             |
| 2016/17                               | 742                 | 212                  | 954             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 950           |
| Approved Admissions Number            |                     |                      |                 | 160           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 165           |
| First Preference Applications 2016/17 |                     |                      |                 | 147           |
| % FMSE                                |                     |                      |                 | 60.0%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 55.3                                                                                       | 24.7                                                                                                                                        | 38.3                                                                                      | 91.7                                                                                      |
| 2014/15                                                        | 35.0                                                                                       | 32.8                                                                                                                                        | 19.0                                                                                      | 98.3                                                                                      |
| 2015/16                                                        | 45.8                                                                                       | 35.6                                                                                                                                        | 35.4                                                                                      | 93.8                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | N                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 4,780,013                       | 167,375           | 3.50%             |
| 2014/15 | 4,751,713                       | 50,164            | 1.06%             |
| 2015/16 | 4,578,827                       | 25,702            | 0.56%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:   | Council Area: |
|------------|-----------------------|-----------|---------------|
| 1420028    | Belfast Royal Academy | Voluntary | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 1032                | 377                  | 1409            | 0             |
| 2014/15                               | 1035                | 361                  | 1396            | 0             |
| 2015/16                               | 1038                | 362                  | 1400            | 0             |
| 2016/17                               | 1040                | 381                  | 1421            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1410          |
| Approved Admissions Number            |                     |                      |                 | 200           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 207           |
| First Preference Applications 2016/17 |                     |                      |                 | 238           |
| % FMSE                                |                     |                      |                 | 15.6%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 97.6                                                                                       | 96.6                                                                                                                                        | 70.1                                                                                      | 98.3                                                                                      |
| 2014/15                                                        | 97.1                                                                                       | 96.6                                                                                                                                        | 72.6                                                                                      | 98.8                                                                                      |
| 2015/16                                                        | 98.1                                                                                       | 97.2                                                                                                                                        | 71.1                                                                                      | 99.4                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:   | Council Area: |
|------------|-----------------------|-----------|---------------|
| 1410315    | Bloomfield Collegiate | Voluntary | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 517                 | 179                  | 696             | 0             |
| 2014/15                               | 511                 | 184                  | 695             | 0             |
| 2015/16                               | 513                 | 178                  | 691             | 0             |
| 2016/17                               | 524                 | 164                  | 688             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 710           |
| Approved Admissions Number            |                     |                      |                 | 100           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 102           |
| First Preference Applications 2016/17 |                     |                      |                 | 71            |
| % FMSE                                |                     |                      |                 | 16.7%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 99.0                                                                                       | 95.1                                                                                                                                        | 75.3                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 96.0                                                                                       | 93.1                                                                                                                                        | 72.7                                                                                      | 98.9                                                                                      |
| 2015/16                                                        | 95.9                                                                                       | 95.9                                                                                                                                        | 63.0                                                                                      | 97.8                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | N                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 | 3,011,306                       | -185,346          | -6.16%            |
| 2015/16 | 2,693,142                       | -410,032          | -15.23%           |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:     | Status:   | Council Area: |
|------------|------------------|-----------|---------------|
| 1420020    | Campbell College | Voluntary | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 647                 | 245                  | 892             | 0             |
| 2014/15                               | 642                 | 257                  | 899             | 0             |
| 2015/16                               | 653                 | 247                  | 900             | 0             |
| 2016/17                               | 697                 | 224                  | 921             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 950           |
| Approved Admissions Number            |                     |                      |                 | 130           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 142           |
| First Preference Applications 2016/17 |                     |                      |                 | 107           |
| % FMSE                                |                     |                      |                 | 1.7%          |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 89.9                                                                                       | 83.2                                                                                                                                        | 61.4                                                                                      | 97.4                                                                                      |
| 2014/15                                                        | 91.1                                                                                       | 86.6                                                                                                                                        | 65.3                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 89.2                                                                                       | 82.7                                                                                                                                        | 56.6                                                                                      | 98.4                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:               | Status:             | Council Area: |
|------------|----------------------------|---------------------|---------------|
| 1230146    | Christian Brothers' School | Catholic Maintained | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 313                 | 177                  | 490             | 0             |
| 2014/15                               | 288                 | 202                  | 490             | 0             |
| 2015/16                               | 308                 | 190                  | 498             | 0             |
| 2016/17                               | 320                 | 180                  | 500             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 750           |
| Approved Admissions Number            |                     |                      |                 | 100           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 71            |
| First Preference Applications 2016/17 |                     |                      |                 | 52            |
| % FMSE                                |                     |                      |                 | 65.2%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 90.2                                                                                             | 11.5                                                                                                                                                    | 37.5                                                                                            | 92.9                                                                                            |
| 2014/15                                                        | 98.5                                                                                             | 28.4                                                                                                                                                    | 38.8                                                                                            | 98.5                                                                                            |
| 2015/16                                                        | 100.0                                                                                            | 30                                                                                                                                                      | 44.9                                                                                            | 98.0                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,810,395                       | 230,290           | 8.19%             |
| 2014/15 | 2,901,308                       | 232,395           | 8.01%             |
| 2015/16 | 2,707,409                       | 55,687            | 2.06%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:     | Status:          | Council Area: |
|------------|------------------|------------------|---------------|
| 1240291    | Colaiste Feirste | Other Maintained | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 423                 | 141                  | 564             | 0             |
| 2014/15                               | 452                 | 129                  | 581             | 0             |
| 2015/16                               | 470                 | 135                  | 605             | 0             |
| 2016/17                               | 513                 | 133                  | 646             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 600           |
| Approved Admissions Number            |                     |                      |                 | 100           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 124           |
| First Preference Applications 2016/17 |                     |                      |                 | 116           |
| % FMSE                                |                     |                      |                 | 64.7%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 96.1                                                                                             | 57.1                                                                                                                                                    | 49.3                                                                                            | 75.3                                                                                            |
| 2014/15                                                        | 86.3                                                                                             | 42.5                                                                                                                                                    | 46.3                                                                                            | 74.1                                                                                            |
| 2015/16                                                        | 88.9                                                                                             | 69.4                                                                                                                                                    | 50.9                                                                                            | 83.0                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,495,585                       | -60,816           | -2.44%            |
| 2014/15 | 2,812,880                       | 38,577            | 1.37%             |
| 2015/16 | 3,133,305                       | 137,742           | 4.40%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:           | Status:             | Council Area: |
|------------|------------------------|---------------------|---------------|
| 1230262    | Corpus Christi College | Catholic Maintained | BELFAST       |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 304                 | 109                  | 413             | 0             |
| 2014/15                                      | 237                 | 107                  | 344             | 0             |
| 2015/16                                      | 227                 | 84                   | 311             | 0             |
| 2016/17                                      | 173                 | 85                   | 258             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 600           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 100           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 17            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 14            |
| <b>% FMSE</b>                                |                     |                      |                 | 73.3%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 82.5                                                                                             | 31.7                                                                                                                                                    | *                                                                                               | 84.4                                                                                            |
| 2014/15                                                        | 64.3                                                                                             | 23.8                                                                                                                                                    | 30.3                                                                                            | 90.9                                                                                            |
| 2015/16                                                        | 71.4                                                                                             | 38.1                                                                                                                                                    | 21.9                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,412,278                       | -722,013          | -51.12%           |
| 2014/15 | 1,446,609                       | -526,424          | -36.39%           |
| 2015/16 | 1,390,591                       | -471,145          | -33.88%           |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:             | Council Area: |
|------------|---------------------|---------------------|---------------|
| 1230182    | De La Salle College | Catholic Maintained | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 869                 | 224                  | 1093            | 0             |
| 2014/15                               | 876                 | 240                  | 1116            | 0             |
| 2015/16                               | 887                 | 230                  | 1117            | 0             |
| 2016/17                               | 866                 | 238                  | 1104            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1025          |
| Approved Admissions Number            |                     |                      |                 | 163           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 174           |
| First Preference Applications 2016/17 |                     |                      |                 | 169           |
| % FMSE                                |                     |                      |                 | 53.3%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 72.0                                                                                             | 41.1                                                                                                                                                    | 44.9                                                                                            | 97.4                                                                                            |
| 2014/15                                                        | 72.8                                                                                             | 27.2                                                                                                                                                    | 40.7                                                                                            | 93.0                                                                                            |
| 2015/16                                                        | 56.3                                                                                             | 25.8                                                                                                                                                    | 37.2                                                                                            | 94.9                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 4,759,824                       | 152,044           | 3.19%             |
| 2014/15 | 4,966,608                       | 199,159           | 4.01%             |
| 2015/16 | 5,307,117                       | 326,738           | 6.16%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status:   | Council Area: |
|------------|-------------------|-----------|---------------|
| 1420082    | Dominican College | Voluntary | BELFAST       |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 761                 | 269                  | 1030            | 0             |
| 2014/15                                      | 759                 | 264                  | 1023            | 0             |
| 2015/16                                      | 750                 | 276                  | 1026            | 0             |
| 2016/17                                      | 747                 | 258                  | 1005            | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 1050          |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 150           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 148           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 140           |
| <b>% FMSE</b>                                |                     |                      |                 | 19.0%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 100.0                                                                                      | 100.0                                                                                                                                       | 87.3                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 100.0                                                                                      | 100.0                                                                                                                                       | 83.8                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 100.0                                                                                      | 99.3                                                                                                                                        | 87.6                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| <b>EF Compliant</b>                                            |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:             | Status:    | Council Area: |
|------------|--------------------------|------------|---------------|
| 1410079    | Grosvenor Grammar School | Controlled | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 798                 | 292                  | 1090            | 0             |
| 2014/15                               | 795                 | 295                  | 1090            | 0             |
| 2015/16                               | 796                 | 291                  | 1087            | 0             |
| 2016/17                               | 799                 | 287                  | 1086            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1075          |
| Approved Admissions Number            |                     |                      |                 | 155           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 156           |
| First Preference Applications 2016/17 |                     |                      |                 | 235           |
| % FMSE                                |                     |                      |                 | 9.5%          |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 99.4                                                                                       | 97.5                                                                                                                                        | 70.8                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 98.7                                                                                       | 97.4                                                                                                                                        | 72.3                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 99.4                                                                                       | 96.9                                                                                                                                        | 71.1                                                                                      | 99.3                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 4,329,731                       | 0                 | 0.00%             |
| 2014/15 | 4,403,192                       | 0                 | 0.00%             |
| 2015/16 | 4,497,499                       | 83,502            | 1.86%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status: | Council Area: |
|------------|-------------------|---------|---------------|
| 1260269    | Hazelwood College | GMI     | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 719                 | 175                  | 894             | 0             |
| 2014/15                               | 729                 | 187                  | 916             | 0             |
| 2015/16                               | 727                 | 173                  | 900             | 0             |
| 2016/17                               | 763                 | 173                  | 936             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 850           |
| Approved Admissions Number            |                     |                      |                 | 140           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 182           |
| First Preference Applications 2016/17 |                     |                      |                 | 173           |
| % FMSE                                |                     |                      |                 | 58.2%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 82.8                                                                                       | 41.4                                                                                                                                        | 31.8                                                                                      | 95.5                                                                                      |
| 2014/15                                                        | 79.3                                                                                       | 42.1                                                                                                                                        | 20.3                                                                                      | 93.2                                                                                      |
| 2015/16                                                        | 87.2                                                                                       | 48.7                                                                                                                                        | 41.0                                                                                      | 95.1                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:   | Council Area: |
|------------|---------------------|-----------|---------------|
| 1420265    | Hunterhouse College | Voluntary | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 522                 | 192                  | 714             | 0             |
| 2014/15                               | 517                 | 180                  | 697             | 0             |
| 2015/16                               | 518                 | 179                  | 697             | 0             |
| 2016/17                               | 519                 | 183                  | 702             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 710           |
| Approved Admissions Number            |                     |                      |                 | 100           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 101           |
| First Preference Applications 2016/17 |                     |                      |                 | 87            |
| % FMSE                                |                     |                      |                 | 14.2%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 97.0                                                                                       | 91.9                                                                                                                                        | 64.6                                                                                      | 98.7                                                                                      |
| 2014/15                                                        | 97.1                                                                                       | 92.2                                                                                                                                        | 68.5                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 96.0                                                                                       | 89.9                                                                                                                                        | 69.4                                                                                      | 98.6                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | N                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:           | Status:    | Council Area: |
|------------|------------------------|------------|---------------|
| 4210086    | Knockbreda High School | Controlled | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 312                 | 0                    | 312             | 0             |
| 2014/15                               | 266                 | 0                    | 266             | 0             |
| 2015/16                               | -                   | -                    | -               | -             |
| 2016/17                               | -                   | -                    | -               | -             |
| Approved Enrolment Number             |                     |                      |                 | -             |
| Approved Admissions Number            |                     |                      |                 | -             |
| Year 8 Pupils 2016/17                 |                     |                      |                 | -             |
| First Preference Applications 2016/17 |                     |                      |                 | 0             |
| % FMSE                                |                     |                      |                 | -             |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 38.3                                                                                       | 28.4                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2014/15                                                        | 52.4                                                                                       | 25.4                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2015/16                                                        | -                                                                                          | -                                                                                                                                           | -                                                                                         | -                                                                                         |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | -                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | -                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,770,054                       | 42,377            | 2.39%             |
| 2014/15 | 1,586,946                       | -26,556           | -1.67%            |
| 2015/16 | 560,174                         | 0                 | 0.00%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                | Status:             | Council Area: |
|------------|-----------------------------|---------------------|---------------|
| 1230089    | Little Flower Girls' School | Catholic Maintained | BELFAST       |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 523                 | 161                  | 684             | 0             |
| 2014/15                                      | 476                 | 168                  | 644             | 0             |
| 2015/16                                      | 479                 | 158                  | 637             | 0             |
| 2016/17                                      | 479                 | 154                  | 633             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 650           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 107           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 99            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 87            |
| <b>% FMSE</b>                                |                     |                      |                 | 56.7%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 52.6                                                                                             | 33.7                                                                                                                                                    | 46.7                                                                                            | 97.8                                                                                            |
| 2014/15                                                        | 60.0                                                                                             | 47.0                                                                                                                                                    | 39.3                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 73.9                                                                                             | 56.5                                                                                                                                                    | 64.0                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,046,214                       | 50,323            | 1.65%             |
| 2014/15 | 3,149,498                       | 176,578           | 5.61%             |
| 2015/16 | 3,184,005                       | 239,426           | 7.52%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:              | Status: | Council Area: |
|------------|---------------------------|---------|---------------|
| 1260294    | Malone Integrated College | GMI     | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 542                 | 114                  | 656             | 0             |
| 2014/15                               | 482                 | 135                  | 617             | 0             |
| 2015/16                               | 457                 | 134                  | 591             | 0             |
| 2016/17                               | 401                 | 134                  | 535             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 800           |
| Approved Admissions Number            |                     |                      |                 | 130           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 77            |
| First Preference Applications 2016/17 |                     |                      |                 | 55            |
| % FMSE                                |                     |                      |                 | 67.1%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 37.6                                                                                       | 15.2                                                                                                                                        | 16.7                                                                                      | 89.6                                                                                      |
| 2014/15                                                        | 51.3                                                                                       | 13.7                                                                                                                                        | 25.0                                                                                      | 71.9                                                                                      |
| 2015/16                                                        | 65.1                                                                                       | 37.7                                                                                                                                        | 42.1                                                                                      | 89.5                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status:   | Council Area: |
|------------|-------------------|-----------|---------------|
| 1420022    | Methodist College | Voluntary | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 1246                | 507                  | 1753            | 0             |
| 2014/15                               | 1252                | 536                  | 1788            | 0             |
| 2015/16                               | 1253                | 523                  | 1776            | 0             |
| 2016/17                               | 1260                | 517                  | 1777            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1810          |
| Approved Admissions Number            |                     |                      |                 | 240           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 248           |
| First Preference Applications 2016/17 |                     |                      |                 | 250           |
| % FMSE                                |                     |                      |                 | 6.8%          |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 98.0                                                                                       | 94.8                                                                                                                                        | 74.0                                                                                      | 99.6                                                                                      |
| 2014/15                                                        | 98.8                                                                                       | 97.6                                                                                                                                        | 69.4                                                                                      | 99.6                                                                                      |
| 2015/16                                                        | 98.8                                                                                       | 96.4                                                                                                                                        | 69.4                                                                                      | 98.8                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:    | Council Area: |
|------------|-------------------------|------------|---------------|
| 1210266    | Orangefield High School | Controlled | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 73                  | 15                   | 88              | 0             |
| 2014/15                               | -                   | -                    | -               | -             |
| 2015/16                               | -                   | -                    | -               | -             |
| 2016/17                               | -                   | -                    | -               | -             |
| Approved Enrolment Number             |                     |                      |                 | -             |
| Approved Admissions Number            |                     |                      |                 | -             |
| Year 8 Pupils 2016/17                 |                     |                      |                 | -             |
| First Preference Applications 2016/17 |                     |                      |                 | -             |
| % FMSE                                |                     |                      |                 | -             |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | n/a                                                                                        | n/a                                                                                                                                         | n/a                                                                                       | n/a                                                                                       |
| 2014/15                                                        | -                                                                                          | -                                                                                                                                           | -                                                                                         | -                                                                                         |
| 2015/16                                                        | -                                                                                          | -                                                                                                                                           | -                                                                                         | -                                                                                         |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | -                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | -                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,611,214                       | 438,331           | 27.21%            |
| 2014/15 | 522,213                         | 0                 | 0.00%             |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                      | Status:   | Council Area: |
|------------|-----------------------------------|-----------|---------------|
| 4420259    | Our Lady and St Patrick's College | Voluntary | BELFAST       |

| Annual Census Information                    |                        |                      |                    |               |
|----------------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                         | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                                      | 928                    | 349                  | 1277               | 0             |
| 2014/15                                      | 927                    | 352                  | 1279               | 0             |
| 2015/16                                      | 929                    | 342                  | 1271               | 0             |
| 2016/17                                      | 928                    | 355                  | 1283               | 0             |
| <b>Approved Enrolment Number</b>             |                        |                      |                    | 1260          |
| <b>Approved Admissions Number</b>            |                        |                      |                    | 180           |
| <b>Year 8 Pupils 2016/17</b>                 |                        |                      |                    | 182           |
| <b>First Preference Applications 2016/17</b> |                        |                      |                    | 204           |
| <b>% FMSE</b>                                |                        |                      |                    | 4.1%          |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 99.5                                                                                             | 97.3                                                                                                                                                    | 83.8                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 100.0                                                                                            | 99.5                                                                                                                                                    | 86.8                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 100.0                                                                                            | 100.0                                                                                                                                                   | 85.8                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|                                                                |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| EF Compliant                                                   |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | N                                                                                               |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 |                                    |                      |                      |
| 2014/15 |                                    |                      |                      |
| 2015/16 |                                    |                      |                      |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:  | Status:             | Council Area: |
|------------|---------------|---------------------|---------------|
| 1230104    | Mercy College | Catholic Maintained | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 343                 | 80                   | 423             | 0             |
| 2014/15                               | 313                 | 120                  | 433             | 0             |
| 2015/16                               | 341                 | 105                  | 446             | 0             |
| 2016/17                               | 345                 | 107                  | 452             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 650           |
| Approved Admissions Number            |                     |                      |                 | 110           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 67            |
| First Preference Applications 2016/17 |                     |                      |                 | 61            |
| % FMSE                                |                     |                      |                 | 71.5%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 53.1                                                                                       | 20.3                                                                                                                                        | 47.8                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 59.6                                                                                       | 31.6                                                                                                                                        | 46.5                                                                                      | 72.1                                                                                      |
| 2015/16                                                        | 41.9                                                                                       | 23.3                                                                                                                                        | 16.7                                                                                      | 58.3                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,410,959                       | -499,270          | -35.39%           |
| 2014/15 | 1,636,508                       | -570,867          | -34.88%           |
| 2015/16 | 1,687,715                       | -534,250          | -31.66%           |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:   | Council Area: |
|------------|-------------------------|-----------|---------------|
| 1420095    | Rathmore Grammar School | Voluntary | BELFAST       |

| Annual Census Information                    |                        |                      |                    |               |
|----------------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                         | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                                      | 913                    | 352                  | 1265               | 0             |
| 2014/15                                      | 916                    | 358                  | 1274               | 0             |
| 2015/16                                      | 918                    | 358                  | 1276               | 0             |
| 2016/17                                      | 922                    | 347                  | 1269               | 0             |
| <b>Approved Enrolment Number</b>             |                        |                      |                    | 1260          |
| <b>Approved Admissions Number</b>            |                        |                      |                    | 180           |
| <b>Year 8 Pupils 2016/17</b>                 |                        |                      |                    | 185           |
| <b>First Preference Applications 2016/17</b> |                        |                      |                    | 217           |
| <b>% FMSE</b>                                |                        |                      |                    | 8.6%          |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 100.0                                                                                            | 100.0                                                                                                                                                   | 88.1                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 99.5                                                                                             | 99.5                                                                                                                                                    | 93.0                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 100.0                                                                                            | 100                                                                                                                                                     | 92.2                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|                                                                |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| EF Compliant                                                   |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>Key Stage 4 compliant</b>                                   |                                                                                                  |                                                                                                                                                         |                                                                                                 | N                                                                                               |
| <b>Post-16 compliant</b>                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 | N                                                                                               |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 |                                    |                      |                      |
| 2014/15 |                                    |                      |                      |
| 2015/16 |                                    |                      |                      |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:             | Council Area: |
|------------|-----------------------|---------------------|---------------|
| 4230223    | St Colm's High School | Catholic Maintained | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 464                 | 102                  | 566             | 0             |
| 2014/15                               | 362                 | 116                  | 478             | 0             |
| 2015/16                               | 323                 | 123                  | 446             | 0             |
| 2016/17                               | 300                 | 92                   | 392             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 680           |
| Approved Admissions Number            |                     |                      |                 | 132           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 46            |
| First Preference Applications 2016/17 |                     |                      |                 | 40            |
| % FMSE                                |                     |                      |                 | 70.4%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 68.1                                                                                             | 18.1                                                                                                                                                    | 16.7                                                                                            | 97.2                                                                                            |
| 2014/15                                                        | 82.5                                                                                             | 30.0                                                                                                                                                    | 24.2                                                                                            | 97.0                                                                                            |
| 2015/16                                                        | 85.4                                                                                             | 43.9                                                                                                                                                    | 23.1                                                                                            | 84.6                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,148,263                       | 504,479           | 16.02%            |
| 2014/15 | 3,309,460                       | 608,420           | 18.38%            |
| 2015/16 | 3,091,822                       | 395,871           | 12.80%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:             | Status:   | Council Area: |
|------------|--------------------------|-----------|---------------|
| 1420029    | St Dominic's High School | Voluntary | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 744                 | 278                  | 1022            | 0             |
| 2014/15                               | 732                 | 289                  | 1021            | 0             |
| 2015/16                               | 722                 | 309                  | 1031            | 0             |
| 2016/17                               | 736                 | 298                  | 1034            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 966           |
| Approved Admissions Number            |                     |                      |                 | 141           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 146           |
| First Preference Applications 2016/17 |                     |                      |                 | 200           |
| % FMSE                                |                     |                      |                 | 28.6%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 99.3                                                                                       | 99.3                                                                                                                                        | 94.0                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 100.0                                                                                      | 98.6                                                                                                                                        | 94.9                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 100.0                                                                                      | 100                                                                                                                                         | 96.5                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | N                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:               | Status:             | Council Area: |
|------------|----------------------------|---------------------|---------------|
| 1230155    | St Genevieve's High School | Catholic Maintained | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 806                 | 272                  | 1078            | 0             |
| 2014/15                               | 811                 | 250                  | 1061            | 0             |
| 2015/16                               | 818                 | 252                  | 1070            | 0             |
| 2016/17                               | 811                 | 248                  | 1059            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1000          |
| Approved Admissions Number            |                     |                      |                 | 160           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 162           |
| First Preference Applications 2016/17 |                     |                      |                 | 135           |
| % FMSE                                |                     |                      |                 | 55.8%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 75.4                                                                                             | 35.5                                                                                                                                                    | 35.8                                                                                            | 92.6                                                                                            |
| 2014/15                                                        | 81.4                                                                                             | 49.7                                                                                                                                                    | 52.4                                                                                            | 98.8                                                                                            |
| 2015/16                                                        | 85.8                                                                                             | 57.4                                                                                                                                                    | 29.3                                                                                            | 85.9                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 4,825,610                       | 138,685           | 2.87%             |
| 2014/15 | 4,994,652                       | 260,371           | 5.21%             |
| 2015/16 | 5,139,692                       | 293,256           | 5.71%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:             | Council Area: |
|------------|---------------------|---------------------|---------------|
| 1230275    | St Joseph's College | Catholic Maintained | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 463                 | 108                  | 571             | 0             |
| 2014/15                               | 516                 | 118                  | 634             | 0             |
| 2015/16                               | 524                 | 105                  | 629             | 0             |
| 2016/17                               | 533                 | 98                   | 631             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 664           |
| Approved Admissions Number            |                     |                      |                 | 120           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 112           |
| First Preference Applications 2016/17 |                     |                      |                 | 66            |
| % FMSE                                |                     |                      |                 | 51.3%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 80.9                                                                                             | 52.9                                                                                                                                                    | 59.1                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 75.3                                                                                             | 51.8                                                                                                                                                    | 23.0                                                                                            | 73.8                                                                                            |
| 2015/16                                                        | 74.4                                                                                             | 44.9                                                                                                                                                    | 15.2                                                                                            | 56.5                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,395,823                       | -99,967           | -4.17%            |
| 2014/15 | 2,566,012                       | 53,508            | 2.09%             |
| 2015/16 | 3,027,649                       | 210,968           | 6.97%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                      | Status:             | Council Area: |
|------------|-----------------------------------|---------------------|---------------|
| 1230053    | St Louise's Comprehensive College | Catholic Maintained | BELFAST       |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 1054                | 462                  | 1516            | 0             |
| 2014/15                                      | 1053                | 465                  | 1518            | 0             |
| 2015/16                                      | 1010                | 464                  | 1474            | 0             |
| 2016/17                                      | 1041                | 379                  | 1420            | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 2280          |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 356           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 194           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 158           |
| <b>% FMSE</b>                                |                     |                      |                 | 59.6%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 95.3                                                                                             | 47.9                                                                                                                                                    | 69.3                                                                                            | 92.6                                                                                            |
| 2014/15                                                        | 96.7                                                                                             | 51.2                                                                                                                                                    | 68.9                                                                                            | 90.7                                                                                            |
| 2015/16                                                        | 93.5                                                                                             | 50.9                                                                                                                                                    | 59.9                                                                                            | 91.3                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 6,725,460                       | 80,490            | 1.20%             |
| 2014/15 | 6,963,127                       | 242,210           | 3.48%             |
| 2015/16 | 7,450,905                       | 715,084           | 9.60%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:   | Council Area: |
|------------|----------------------|-----------|---------------|
| 1420030    | St Malachy's College | Voluntary | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 801                 | 267                  | 1068            | 0             |
| 2014/15                               | 799                 | 272                  | 1071            | 0             |
| 2015/16                               | 799                 | 258                  | 1057            | 0             |
| 2016/17                               | 816                 | 262                  | 1078            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1050          |
| Approved Admissions Number            |                     |                      |                 | 150           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 157           |
| First Preference Applications 2016/17 |                     |                      |                 | 149           |
| % FMSE                                |                     |                      |                 | 21.2%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 96.8                                                                                       | 95.5                                                                                                                                        | 65.7                                                                                      | 99.1                                                                                      |
| 2014/15                                                        | 94.4                                                                                       | 92.5                                                                                                                                        | 78.2                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 98.0                                                                                       | 97.3                                                                                                                                        | 82.0                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                                 | Status:   | Council Area: |
|------------|----------------------------------------------|-----------|---------------|
| 1420021    | St Mary's Christian Brothers' Grammar School | Voluntary | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 886                 | 322                  | 1208            | 0             |
| 2014/15                               | 868                 | 332                  | 1200            | 0             |
| 2015/16                               | 870                 | 316                  | 1186            | 0             |
| 2016/17                               | 875                 | 286                  | 1161            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1180          |
| Approved Admissions Number            |                     |                      |                 | 175           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 181           |
| First Preference Applications 2016/17 |                     |                      |                 | 183           |
| % FMSE                                |                     |                      |                 | 38.5%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 97.8                                                                                             | 87.6                                                                                                                                                    | 72.1                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 92.0                                                                                             | 84.0                                                                                                                                                    | 62.8                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 87.8                                                                                             | 78.5                                                                                                                                                    | 70.9                                                                                            | 98.1                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:             | Council Area: |
|------------|----------------------|---------------------|---------------|
| 1230026    | St Patrick's College | Catholic Maintained | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 576                 | 129                  | 705             | 0             |
| 2014/15                               | 567                 | 112                  | 679             | 0             |
| 2015/16                               | 555                 | 119                  | 674             | 0             |
| 2016/17                               | 534                 | 120                  | 654             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 780           |
| Approved Admissions Number            |                     |                      |                 | 135           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 100           |
| First Preference Applications 2016/17 |                     |                      |                 | 80            |
| % FMSE                                |                     |                      |                 | 63.3%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 50.0                                                                                             | 33.3                                                                                                                                                    | 36.1                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 58.3                                                                                             | 35.0                                                                                                                                                    | 41.2                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 31.5                                                                                             | 18.5                                                                                                                                                    | 34.2                                                                                            | 97.4                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,327,785                       | 0                 | 0.00%             |
| 2014/15 | 3,207,391                       | -26,848           | -0.84%            |
| 2015/16 | 3,166,123                       | -42,076           | -1.33%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                | Status:             | Council Area: |
|------------|-----------------------------|---------------------|---------------|
| 1230130    | St Rose's Dominican College | Catholic Maintained | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 257                 | 95                   | 352             | 0             |
| 2014/15                               | 212                 | 104                  | 316             | 0             |
| 2015/16                               | 180                 | 93                   | 273             | 0             |
| 2016/17                               | 158                 | 82                   | 240             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 575           |
| Approved Admissions Number            |                     |                      |                 | 108           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 22            |
| First Preference Applications 2016/17 |                     |                      |                 | 17            |
| % FMSE                                |                     |                      |                 | 71.3%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 42.0                                                                                             | 14.0                                                                                                                                                    | 63.6                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 72.9                                                                                             | 25.0                                                                                                                                                    | 18.4                                                                                            | 94.7                                                                                            |
| 2015/16                                                        | 34.9                                                                                             | 20.9                                                                                                                                                    | 26.1                                                                                            | 95.7                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,050,155                       | 57,587            | 2.81%             |
| 2014/15 | 1,836,044                       | 33,665            | 1.83%             |
| 2015/16 | 1,739,771                       | 23,092            | 1.33%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status:   | Council Area: |
|------------|-------------------|-----------|---------------|
| 1420089    | Strathearn School | Voluntary | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 575                 | 202                  | 777             | 0             |
| 2014/15                               | 570                 | 211                  | 781             | 0             |
| 2015/16                               | 570                 | 213                  | 783             | 0             |
| 2016/17                               | 555                 | 217                  | 772             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 770           |
| Approved Admissions Number            |                     |                      |                 | 110           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 110           |
| First Preference Applications 2016/17 |                     |                      |                 | 140           |
| % FMSE                                |                     |                      |                 | 5.4%          |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 97.4                                                                                       | 96.6                                                                                                                                        | 87.5                                                                                      | 99.0                                                                                      |
| 2014/15                                                        | 99.1                                                                                       | 99.1                                                                                                                                        | 76.5                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 100.0                                                                                      | 100                                                                                                                                         | 85.0                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | N                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                             | Status:   | Council Area: |
|------------|------------------------------------------|-----------|---------------|
| 1420027    | The Royal Belfast Academical Institution | Voluntary | BELFAST       |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 777                 | 258                  | 1035            | 0             |
| 2014/15                                      | 768                 | 241                  | 1009            | 0             |
| 2015/16                                      | 771                 | 254                  | 1025            | 0             |
| 2016/17                                      | 772                 | 253                  | 1025            | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 1050          |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 150           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 153           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 137           |
| <b>% FMSE</b>                                |                     |                      |                 | 7.6%          |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 93.7                                                                                             | 93.1                                                                                                                                                    | 58.8                                                                                            | 99.2                                                                                            |
| 2014/15                                                        | 97.3                                                                                             | 96.6                                                                                                                                                    | 64.8                                                                                            | 99.1                                                                                            |
| 2015/16                                                        | 95.9                                                                                             | 93.9                                                                                                                                                    | 70.2                                                                                            | 99.1                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant                 |   |
|------------------------------|---|
| <b>Key Stage 4 compliant</b> | Y |
| <b>Post-16 compliant</b>     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:     | Status:   | Council Area: |
|------------|------------------|-----------|---------------|
| 1420264    | Victoria College | Voluntary | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 673                 | 227                  | 900             | 0             |
| 2014/15                               | 662                 | 235                  | 897             | 0             |
| 2015/16                               | 656                 | 218                  | 874             | 0             |
| 2016/17                               | 664                 | 217                  | 881             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 870           |
| Approved Admissions Number            |                     |                      |                 | 130           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 134           |
| First Preference Applications 2016/17 |                     |                      |                 | 100           |
| % FMSE                                |                     |                      |                 | 10.8%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 96.9                                                                                       | 95.4                                                                                                                                        | 79.6                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 94.8                                                                                       | 90.3                                                                                                                                        | 83.5                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 98.4                                                                                       | 93.5                                                                                                                                        | 85.3                                                                                      | 99.1                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:       | Status:    | Council Area: |
|------------|--------------------|------------|---------------|
| 1410270    | Wellington College | Controlled | BELFAST       |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 597                 | 207                  | 804             | 0             |
| 2014/15                               | 593                 | 222                  | 815             | 0             |
| 2015/16                               | 594                 | 196                  | 790             | 0             |
| 2016/17                               | 588                 | 177                  | 765             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 770           |
| Approved Admissions Number            |                     |                      |                 | 110           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 114           |
| First Preference Applications 2016/17 |                     |                      |                 | 105           |
| % FMSE                                |                     |                      |                 | 22.7%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 96.6                                                                                       | 91.5                                                                                                                                        | 74.7                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 96.6                                                                                       | 88.8                                                                                                                                        | 66.4                                                                                      | 98.1                                                                                      |
| 2015/16                                                        | 97.4                                                                                       | 92.2                                                                                                                                        | 72.0                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | N                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,185,980                       | -21,590           | -0.68%            |
| 2014/15 | 3,261,272                       | 0                 | 0.00%             |
| 2015/16 | 3,377,045                       | 84,246            | 2.49%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

# **Causeway Coast and Glens District Council**

## SUMMARY DATA FOR POST PRIMARY SCHOOLS IN THE CAUSEWAY COAST AND GLENS DISTRICT COUNCIL AREA

| Management type     | Total current enrolments | Numbers of schools | Total approved enrolment |
|---------------------|--------------------------|--------------------|--------------------------|
| Controlled          | 3,201                    | 6                  | 3,960                    |
| Catholic Maintained | 2,306                    | 6                  | 3,230                    |
| Other Maintained    | 48                       | 1                  | 50                       |
| Voluntary           | 3,533                    | 4                  | 3,575                    |
| GMI                 | 443                      | 1                  | 500                      |

### Available School Places

In post-primary schools there has been an increase of 197 available places compared to the corresponding figure in the 2016 Annual Area Profiles.

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

#### Post-Primary Schools

- An increase of two in the number of schools in a budget deficit position
- No change to the number schools having a budget surplus greater than five per cent of available resources
- Two additional schools with a budget deficit greater than five per cent of available resources

#### Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

- Key Stage Four - Compared to 2016 there is one additional school meeting the requirements.
- Key Stage Four - 70% of schools fully meeting requirements
- One additional schools meeting the Post-16 requirements in 2017 compared to 2016
- Post-16 Compliance - 50% fully meeting requirements



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:    | Council Area:            |
|------------|-------------------------|------------|--------------------------|
| 3210124    | Ballycastle High School | Controlled | CAUSEWAY COAST AND GLENS |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 308                 | 80                   | 388             | 0             |
| 2014/15                                      | 316                 | 101                  | 417             | 0             |
| 2015/16                                      | 313                 | 98                   | 411             | 0             |
| 2016/17                                      | 328                 | 67                   | 395             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 460           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 92            |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 70            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 60            |
| <b>% FMSE</b>                                |                     |                      |                 | 30.9%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 93.3                                                                                       | 78.3                                                                                                                                        | 41.9                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 89.3                                                                                       | 69.6                                                                                                                                        | 32.5                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 83.3                                                                                       | 61.1                                                                                                                                        | 51.1                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| <b>EF Compliant</b>                                            |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| <b>Key Stage 4 compliant</b>                                   |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| <b>Post-16 compliant</b>                                       |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,879,683                       | 195,702           | 10.41%            |
| 2014/15 | 1,923,622                       | 182,356           | 9.48%             |
| 2015/16 | 2,063,070                       | 201,379           | 9.76%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:           | Status:    | Council Area:               |
|------------|------------------------|------------|-----------------------------|
| 3210133    | Ballymoney High School | Controlled | CAUSEWAY COAST<br>AND GLENS |

| Annual Census Information                    |                        |                      |                    |               |
|----------------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                         | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                                      | 650                    | 0                    | 650                | 0             |
| 2014/15                                      | 655                    | 0                    | 655                | 0             |
| 2015/16                                      | 649                    | 0                    | 649                | 0             |
| 2016/17                                      | 653                    | 0                    | 653                | 0             |
| <b>Approved Enrolment Number</b>             |                        |                      |                    | 670           |
| <b>Approved Admissions Number</b>            |                        |                      |                    | 130           |
| <b>Year 8 Pupils 2016/17</b>                 |                        |                      |                    | 133           |
| <b>First Preference Applications 2016/17</b> |                        |                      |                    | 101           |
| <b>% FMSE</b>                                |                        |                      |                    | 40.3%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 61.3                                                                                             | 34.2                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | 72.8                                                                                             | 40.0                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2015/16                                                        | 59.1                                                                                             | 32.2                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant                 |             |
|------------------------------|-------------|
| <b>Key Stage 4 compliant</b> | N           |
| <b>Post-16 compliant</b>     | No 6th Form |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 2,509,193                          | -72,423              | -2.89%               |
| 2014/15 | 2,578,782                          | -46,282              | -1.79%               |
| 2015/16 | 2,645,794                          | 53,282               | 2.01%                |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                     | Status:   | Council Area:            |
|------------|----------------------------------|-----------|--------------------------|
| 3420032    | Coleraine Academical Institution | Voluntary | CAUSEWAY COAST AND GLENS |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 617                 | 145                  | 762             | 0             |
| 2014/15                                      | 621                 | 142                  | 763             | 0             |
| 2015/16                                      | -                   | -                    | -               | -             |
| 2016/17                                      | -                   | -                    | -               | -             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | -             |
| <b>Approved Admissions Number</b>            |                     |                      |                 | -             |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | -             |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | -             |
| <b>% FMSE</b>                                |                     |                      |                 | -             |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 95.1                                                                                             | 93.4                                                                                                                                                    | 55.7                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| 2015/16                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | - |
| Post-16 compliant     | - |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status:    | Council Area:            |
|------------|-------------------|------------|--------------------------|
| 3210300    | Coleraine College | Controlled | CAUSEWAY COAST AND GLENS |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 210                 | 34                   | 244             | 0             |
| 2014/15                               | 197                 | 35                   | 232             | 0             |
| 2015/16                               | 178                 | 34                   | 212             | 0             |
| 2016/17                               | 212                 | 24                   | 236             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 600           |
| Approved Admissions Number            |                     |                      |                 | 140           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 58            |
| First Preference Applications 2016/17 |                     |                      |                 | 42            |
| % FMSE                                |                     |                      |                 | 50.8%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 65.5                                                                                             | 24.1                                                                                                                                                    | *                                                                                               | 83.3                                                                                            |
| 2014/15                                                        | 66.7                                                                                             | 35.9                                                                                                                                                    | *                                                                                               | 50.0                                                                                            |
| 2015/16                                                        | 58.8                                                                                             | 35.3                                                                                                                                                    | 41.7                                                                                            | 91.7                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 583,171                         | -785,748          | -134.74%          |
| 2014/15 | 561,281                         | -813,293          | -144.90%          |
| 2015/16 | 460,995                         | -937,328          | -203.33%          |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:             | Status:   | Council Area:            |
|------------|--------------------------|-----------|--------------------------|
| 3420317    | Coleraine Grammar School | Voluntary | CAUSEWAY COAST AND GLENS |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | -                   | -                    | -               |               |
| 2014/15                                      | -                   | -                    |                 |               |
| 2015/16                                      | 1132                | 358                  | 1490            | 0             |
| 2016/17                                      | 1035                | 340                  | 1375            | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 1480          |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 156           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 158           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 158           |
| <b>% FMSE</b>                                |                     |                      |                 | 12.7%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| 2014/15                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| 2015/16                                                        | 89.1                                                                                             | 86.6                                                                                                                                                    | 66.3                                                                                            | 99.4                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:    | Council Area:            |
|------------|-----------------------|------------|--------------------------|
| 3410033    | Coleraine High School | Controlled | CAUSEWAY COAST AND GLENS |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 603                 | 205                  | 808             | 0             |
| 2014/15                               | 601                 | 201                  | 802             | 0             |
| 2015/16                               | -                   | -                    | -               | -             |
| 2016/17                               | -                   | -                    | -               | -             |
| Approved Enrolment Number             |                     |                      |                 | -             |
| Approved Admissions Number            |                     |                      |                 | -             |
| Year 8 Pupils 2016/17                 |                     |                      |                 | -             |
| First Preference Applications 2016/17 |                     |                      |                 | -             |
| % FMSE                                |                     |                      |                 | -             |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 95.0                                                                                             | 90.1                                                                                                                                                    | 75.8                                                                                            | 99.0                                                                                            |
| 2014/15                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| 2015/16                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | - |
| Post-16 compliant     | - |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,307,786                       | 70,565            | 2.13%             |
| 2014/15 | 3,305,576                       | 83,633            | 2.53%             |
| 2015/16 | 1,460,642                       | 0                 | 0.00%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:              | Status:             | Council Area:            |
|------------|---------------------------|---------------------|--------------------------|
| 3230227    | Cross and Passion College | Catholic Maintained | CAUSEWAY COAST AND GLENS |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 560                 | 211                  | 771             | 0             |
| 2014/15                                      | 518                 | 235                  | 753             | 0             |
| 2015/16                                      | 519                 | 220                  | 739             | 0             |
| 2016/17                                      | 519                 | 205                  | 724             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 720           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 130           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 97            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 89            |
| <b>% FMSE</b>                                |                     |                      |                 | 25.3%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 94.9                                                                                       | 66.1                                                                                                                                        | 46.5                                                                                      | 98.8                                                                                      |
| 2014/15                                                        | 92.3                                                                                       | 67.3                                                                                                                                        | 52.2                                                                                      | 98.2                                                                                      |
| 2015/16                                                        | 92.7                                                                                       | 67.7                                                                                                                                        | 74.0                                                                                      | 99.0                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,118,359                       | -9,228            | -0.30%            |
| 2014/15 | 3,241,072                       | 9,718             | 0.30%             |
| 2015/16 | 3,316,073                       | -29,478           | -0.89%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:    | Status:   | Council Area:            |
|------------|-----------------|-----------|--------------------------|
| 3420012    | Dalriada School | Voluntary | CAUSEWAY COAST AND GLENS |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 628                 | 243                  | 871             | 0             |
| 2014/15                                      | 630                 | 250                  | 880             | 0             |
| 2015/16                                      | 630                 | 242                  | 872             | 0             |
| 2016/17                                      | 630                 | 238                  | 868             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 815           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 125           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 127           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 192           |
| <b>% FMSE</b>                                |                     |                      |                 | 9.1%          |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 99.2                                                                                             | 98.4                                                                                                                                                    | 71.8                                                                                            | 99.1                                                                                            |
| 2014/15                                                        | 100.0                                                                                            | 100.0                                                                                                                                                   | 80.8                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 100.0                                                                                            | 99.2                                                                                                                                                    | 76.7                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status:   | Council Area:            |
|------------|-------------------|-----------|--------------------------|
| 3420068    | Dominican College | Voluntary | CAUSEWAY COAST AND GLENS |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 357                 | 155                  | 512             | 0             |
| 2014/15                                      | 359                 | 143                  | 502             | 0             |
| 2015/16                                      | 351                 | 130                  | 481             | 0             |
| 2016/17                                      | 354                 | 134                  | 488             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 480           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 69            |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 69            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 102           |
| <b>% FMSE</b>                                |                     |                      |                 | 18.2%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 95.7                                                                                             | 85.7                                                                                                                                                    | 51.5                                                                                            | 98.5                                                                                            |
| 2014/15                                                        | 95.8                                                                                             | 85.9                                                                                                                                                    | 62.5                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 100.0                                                                                            | 97.0                                                                                                                                                    | 77.2                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:    | Council Area:            |
|------------|---------------------|------------|--------------------------|
| 3210222    | Dunluce High School | Controlled | CAUSEWAY COAST AND GLENS |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 410                 | 0                    | 410             | 0             |
| 2014/15                               | 387                 | 0                    | 387             | 0             |
| 2015/16                               | 353                 | 0                    | 353             | 0             |
| 2016/17                               | 308                 | 0                    | 308             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 550           |
| Approved Admissions Number            |                     |                      |                 | 110           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 66            |
| First Preference Applications 2016/17 |                     |                      |                 | 49            |
| % FMSE                                |                     |                      |                 | 51.3%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 85.7                                                                                             | 27.4                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | 68.6                                                                                             | 26.7                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2015/16                                                        | 79.3                                                                                             | 26.8                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | Y           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,889,305                       | 1,848             | 0.10%             |
| 2014/15 | 1,715,712                       | -103,466          | -6.03%            |
| 2015/16 | 1,611,957                       | -124,606          | -7.73%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:          | Council Area:            |
|------------|----------------------|------------------|--------------------------|
| 2240319    | Gaelcholáiste Dhoire | Other Maintained | CAUSEWAY COAST AND GLENS |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | -                   | -                    | -               | -             |
| 2014/15                               | -                   | -                    | -               | -             |
| 2015/16                               | 15                  | 0                    | 15              | 0             |
| 2016/17                               | 48                  | 0                    | 48              | 0             |
| Approved Enrolment Number             |                     |                      |                 | 50            |
| Approved Admissions Number            |                     |                      |                 | 35            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 32            |
| First Preference Applications 2016/17 |                     |                      |                 | 31            |
| % FMSE                                |                     |                      |                 | 18.8%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | -                                                                                          | -                                                                                                                                           | -                                                                                         | -                                                                                         |
| 2014/15                                                        | -                                                                                          | -                                                                                                                                           | -                                                                                         | -                                                                                         |
| 2015/16                                                        | -                                                                                          | -                                                                                                                                           | -                                                                                         | -                                                                                         |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |     |
|-----------------------|-----|
| Key Stage 4 compliant | N/A |
| Post-16 compliant     | N/A |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 | #N/A                            | #N/A              | #N/A              |
| 2015/16 | 2,088                           | -135,033          | -6467.10%         |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:    | Council Area:            |
|------------|-------------------------|------------|--------------------------|
| 2410048    | Limavady Grammar School | Controlled | CAUSEWAY COAST AND GLENS |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 657                 | 242                  | 899             | 0             |
| 2014/15                               | 658                 | 226                  | 884             | 0             |
| 2015/16                               | 669                 | 222                  | 891             | 0             |
| 2016/17                               | 670                 | 219                  | 889             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 910           |
| Approved Admissions Number            |                     |                      |                 | 130           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 131           |
| First Preference Applications 2016/17 |                     |                      |                 | 125           |
| % FMSE                                |                     |                      |                 | 17.9%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 94.6                                                                                             | 93.8                                                                                                                                                    | 80.7                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 96.8                                                                                             | 96.0                                                                                                                                                    | 67.3                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 97.0                                                                                             | 96.2                                                                                                                                                    | 70.9                                                                                            | 99.0                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,961,256                       | 392,872           | 9.92%             |
| 2014/15 | 4,079,616                       | 466,972           | 11.45%            |
| 2015/16 | 4,155,854                       | 578,642           | 13.92%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:    | Council Area:            |
|------------|----------------------|------------|--------------------------|
| 2210302    | Limavady High School | Controlled | CAUSEWAY COAST AND GLENS |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 660                 | 92                   | 752             | 0             |
| 2014/15                                      | 630                 | 99                   | 729             | 0             |
| 2015/16                                      | 620                 | 101                  | 721             | 0             |
| 2016/17                                      | 636                 | 84                   | 720             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 770           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 140           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 125           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 111           |
| <b>% FMSE</b>                                |                     |                      |                 | 41.9%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 80.0                                                                                             | 40.0                                                                                                                                                    | 27.3                                                                                            | 93.9                                                                                            |
| 2014/15                                                        | 68.2                                                                                             | 50.8                                                                                                                                                    | 25.0                                                                                            | 97.5                                                                                            |
| 2015/16                                                        | 62.4                                                                                             | 34.4                                                                                                                                                    | 42.6                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,319,330                       | 167,154           | 5.04%             |
| 2014/15 | 3,321,148                       | 207,396           | 6.24%             |
| 2015/16 | 3,488,309                       | 269,591           | 7.73%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:   | Status:   | Council Area:               |
|------------|----------------|-----------|-----------------------------|
| 3420034    | Loreto College | Voluntary | CAUSEWAY COAST<br>AND GLENS |

| Annual Census Information                    |                        |                      |                    |               |
|----------------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                         | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                                      | 604                    | 203                  | 807                | 0             |
| 2014/15                                      | 605                    | 213                  | 818                | 0             |
| 2015/16                                      | 599                    | 208                  | 807                | 0             |
| 2016/17                                      | 607                    | 195                  | 802                | 0             |
| <b>Approved Enrolment Number</b>             |                        |                      |                    | 800           |
| <b>Approved Admissions Number</b>            |                        |                      |                    | 120           |
| <b>Year 8 Pupils 2016/17</b>                 |                        |                      |                    | 124           |
| <b>First Preference Applications 2016/17</b> |                        |                      |                    | 150           |
| <b>% FMSE</b>                                |                        |                      |                    | 12.8%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 100.0                                                                                            | 99.2                                                                                                                                                    | 79.8                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 100.0                                                                                            | 100.0                                                                                                                                                   | 74.0                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 100.0                                                                                            | 100.0                                                                                                                                                   | 83.5                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant                 |   |
|------------------------------|---|
| <b>Key Stage 4 compliant</b> | Y |
| <b>Post-16 compliant</b>     | N |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 |                                    |                      |                      |
| 2014/15 |                                    |                      |                      |
| 2015/16 |                                    |                      |                      |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                   | Status: | Council Area:            |
|------------|--------------------------------|---------|--------------------------|
| 3260290    | North Coast Integrated College | GMI     | CAUSEWAY COAST AND GLENS |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 341                 | 126                  | 467             | 0             |
| 2014/15                                      | 322                 | 126                  | 448             | 0             |
| 2015/16                                      | 315                 | 112                  | 427             | 0             |
| 2016/17                                      | 355                 | 88                   | 443             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 500           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 80            |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 97            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 69            |
| <b>% FMSE</b>                                |                     |                      |                 | 53.7%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 74.1                                                                                             | 29.3                                                                                                                                                    | 32.5                                                                                            | 72.5                                                                                            |
| 2014/15                                                        | 73.5                                                                                             | 29.4                                                                                                                                                    | 27.6                                                                                            | 89.7                                                                                            |
| 2015/16                                                        | 71.2                                                                                             | 26.9                                                                                                                                                    | 37.8                                                                                            | 97.3                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                    | Status:             | Council Area:            |
|------------|---------------------------------|---------------------|--------------------------|
| 3230075    | Our Lady of Lourdes High School | Catholic Maintained | CAUSEWAY COAST AND GLENS |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 236                 | 0                    | 236             | 0             |
| 2014/15                                      | 227                 | 0                    | 227             | 0             |
| 2015/16                                      | 225                 | 0                    | 225             | 0             |
| 2016/17                                      | 222                 | 0                    | 222             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 400           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 80            |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 41            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 25            |
| <b>% FMSE</b>                                |                     |                      |                 | 42.8%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 97.7                                                                                       | 70.5                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2014/15                                                        | 97.4                                                                                       | 57.9                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2015/16                                                        | 100.0                                                                                      | 61.1                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | Y           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,115,076                       | -19,896           | -1.78%            |
| 2014/15 | 1,150,178                       | 72,809            | 6.33%             |
| 2015/16 | 1,247,438                       | 62,022            | 4.97%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:             | Council Area:            |
|------------|---------------------|---------------------|--------------------------|
| 3230110    | St Joseph's College | Catholic Maintained | CAUSEWAY COAST AND GLENS |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 254                 | 67                   | 321             | 0             |
| 2014/15                               | 233                 | 59                   | 292             | 0             |
| 2015/16                               | 230                 | 50                   | 280             | 0             |
| 2016/17                               | 219                 | 37                   | 256             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 490           |
| Approved Admissions Number            |                     |                      |                 | 98            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 29            |
| First Preference Applications 2016/17 |                     |                      |                 | 10            |
| % FMSE                                |                     |                      |                 | 41.8%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 94.3                                                                                       | 26.4                                                                                                                                        | 36.0                                                                                      | 76.0                                                                                      |
| 2014/15                                                        | 98.1                                                                                       | 47.2                                                                                                                                        | 46.4                                                                                      | 82.1                                                                                      |
| 2015/16                                                        | 90.6                                                                                       | 46.9                                                                                                                                        | 68.0                                                                                      | 88.0                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,762,646                       | 142,024           | 8.06%             |
| 2014/15 | 1,691,570                       | 52,432            | 3.10%             |
| 2015/16 | 1,521,699                       | -140,397          | -9.23%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:       | Status:             | Council Area:            |
|------------|--------------------|---------------------|--------------------------|
| 2230077    | St Mary's Limavady | Catholic Maintained | CAUSEWAY COAST AND GLENS |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 533                 | 121                  | 654             | 0             |
| 2014/15                               | 537                 | 87                   | 624             | 0             |
| 2015/16                               | 470                 | 137                  | 607             | 0             |
| 2016/17                               | 446                 | 125                  | 571             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 900           |
| Approved Admissions Number            |                     |                      |                 | 170           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 81            |
| First Preference Applications 2016/17 |                     |                      |                 | 70            |
| % FMSE                                |                     |                      |                 | 47.3%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 51.3                                                                                       | 41.6                                                                                                                                        | 40.0                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 67.2                                                                                       | 40.3                                                                                                                                        | 27.5                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 79.2                                                                                       | 45.8                                                                                                                                        | 43.6                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,715,564                       | -24,477           | -0.90%            |
| 2014/15 | 2,845,534                       | -54,907           | -1.93%            |
| 2015/16 | 2,826,903                       | -118,083          | -4.18%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:             | Council Area:            |
|------------|----------------------|---------------------|--------------------------|
| 2230144    | St Patrick's College | Catholic Maintained | CAUSEWAY COAST AND GLENS |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 229                 | 51                   | 280             | 0             |
| 2014/15                                      | 212                 | 50                   | 262             | 0             |
| 2015/16                                      | 212                 | 46                   | 258             | 0             |
| 2016/17                                      | 205                 | 36                   | 241             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 450           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 90            |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 39            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 33            |
| <b>% FMSE</b>                                |                     |                      |                 | 48.5%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 66.7                                                                                       | 59.3                                                                                                                                        | 70.4                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 60.5                                                                                       | 53.5                                                                                                                                        | 33.3                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 79.1                                                                                       | 65.1                                                                                                                                        | 71.4                                                                                      | 95.2                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,320,916                       | -57,743           | -4.37%            |
| 2014/15 | 1,355,641                       | 10,867            | 0.80%             |
| 2015/16 | 1,406,176                       | 141,350           | 10.05%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status:             | Council Area:            |
|------------|-------------------|---------------------|--------------------------|
| 3230151    | St Paul's College | Catholic Maintained | CAUSEWAY COAST AND GLENS |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 305                 | 0                    | 305             | 0             |
| 2014/15                               | 292                 | 0                    | 292             | 0             |
| 2015/16                               | 290                 | 0                    | 290             | 0             |
| 2016/17                               | 292                 | 0                    | 292             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 270           |
| Approved Admissions Number            |                     |                      |                 | 54            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 60            |
| First Preference Applications 2016/17 |                     |                      |                 | 49            |
| % FMSE                                |                     |                      |                 | 28.8%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 92.6                                                                                       | 55.9                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2014/15                                                        | 80.4                                                                                       | 46.4                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2015/16                                                        | 90.6                                                                                       | 64.2                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | Y           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,316,479                       | 15,444            | 1.17%             |
| 2014/15 | 1,321,822                       | -33,987           | -2.57%            |
| 2015/16 | 1,260,033                       | -83,183           | -6.60%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

# **Derry and Strabane District Council**

## SUMMARY DATA FOR POST PRIMARY SCHOOLS IN THE DERRY AND STRABANE DISTRICT COUNCIL AREA

| Management type     | Total current enrolments | Numbers of schools | Total approved enrolment |
|---------------------|--------------------------|--------------------|--------------------------|
| Controlled          | 1,537                    | 3                  | 2,110                    |
| Voluntary           | 4,520                    | 4                  | 4,640                    |
| Catholic Maintained | 5,104                    | 6                  | 5,550                    |
| GMI                 | 787                      | 1                  | 800                      |

### Available School Places

In post-primary schools there has been an increase of 201 available places compared to the corresponding figure in the 2016 Annual Area Profiles.

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

#### Post-Primary Schools

- No change to the number of schools in a budget surplus or deficit position
- An increase of two in the number schools having a budget surplus greater than five per cent of available resources
- No change to the number of schools with a budget deficit greater than five per cent of available resources

#### Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

- Key Stage Four - Compared to 2016 there are two additional schools meeting the requirements
- Key Stage Four - 100% of schools fully meeting requirements
- Three additional schools meeting the Post-16 requirements in 2017 compared to 2016
- Post-16 Compliance - 92% fully meeting requirements

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                  | Status:             | Council Area:      |
|------------|-------------------------------|---------------------|--------------------|
| 2230254    | Immaculate Conception College | Catholic Maintained | DERRY AND STRABANE |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 113                 | 10                   | 123             | 0             |
| 2014/15                               | 42                  | 0                    | 42              | 0             |
| 2015/16                               | -                   | -                    | -               | -             |
| 2016/17                               | -                   | -                    | -               | -             |
| Approved Enrolment Number             |                     |                      |                 | -             |
| Approved Admissions Number            |                     |                      |                 | -             |
| Year 8 Pupils 2016/17                 |                     |                      |                 | -             |
| First Preference Applications 2016/17 |                     |                      |                 | 0             |
| % FMSE                                |                     |                      |                 | -             |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 81.1                                                                                       | 27.0                                                                                                                                        | *                                                                                         | 100.0                                                                                     |
| 2014/15                                                        | -                                                                                          | -                                                                                                                                           | -                                                                                         | -                                                                                         |
| 2015/16                                                        | -                                                                                          | -                                                                                                                                           | -                                                                                         | -                                                                                         |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| <b>EF Compliant</b>                                            |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | -                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | -                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,068,966                       | -130,165          | -12.18%           |
| 2014/15 | 730,077                         | -320,594          | -43.91%           |
| 2015/16 | -139,264                        | -511,362          | 367.19%           |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:    | Council Area:           |
|------------|-------------------------|------------|-------------------------|
| 2210065    | Castledearg High School | Controlled | DERRY CITY AND STRABANE |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 356                 | 81                   | 437             | 0             |
| 2014/15                               | 360                 | 99                   | 459             | 0             |
| 2015/16                               | 310                 | 111                  | 421             | 0             |
| 2016/17                               | 310                 | 96                   | 406             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 450           |
| Approved Admissions Number            |                     |                      |                 | 90            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 61            |
| First Preference Applications 2016/17 |                     |                      |                 | 57            |
| % FMSE                                |                     |                      |                 | 43.6%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 85.9                                                                                             | 50.0                                                                                                                                                    | 57.7                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 83.5                                                                                             | 60.8                                                                                                                                                    | 39.4                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 76.6                                                                                             | 60.9                                                                                                                                                    | 54.3                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,067,714                       | 42,992            | 2.08%             |
| 2014/15 | 1,987,138                       | 80,984            | 4.08%             |
| 2015/16 | 2,254,964                       | 134,528           | 5.97%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                | Status:   | Council Area:           |
|------------|-----------------------------|-----------|-------------------------|
| 2420229    | Foyle & Londonderry College | Voluntary | DERRY CITY AND STRABANE |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 638                 | 216                  | 854             | 0             |
| 2014/15                                      | 623                 | 211                  | 834             | 0             |
| 2015/16                                      | 616                 | 206                  | 822             | 0             |
| 2016/17                                      | 614                 | 199                  | 813             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 850           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 121           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 122           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 151           |
| <b>% FMSE</b>                                |                     |                      |                 | 18.8%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 92.2                                                                                             | 88.3                                                                                                                                                    | 74.3                                                                                            | 99.0                                                                                            |
| 2014/15                                                        | 96.1                                                                                             | 91.4                                                                                                                                                    | 80.0                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 94.8                                                                                             | 93.9                                                                                                                                                    | 81.6                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:       | Status:             | Council Area:           |
|------------|--------------------|---------------------|-------------------------|
| 2230301    | Holy Cross College | Catholic Maintained | DERRY CITY AND STRABANE |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 1291                | 263                  | 1554            | 0             |
| 2014/15                               | 1315                | 300                  | 1615            | 0             |
| 2015/16                               | 1262                | 277                  | 1539            | 0             |
| 2016/17                               | 1286                | 278                  | 1564            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1830          |
| Approved Admissions Number            |                     |                      |                 | 300           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 279           |
| First Preference Applications 2016/17 |                     |                      |                 | 263           |
| % FMSE                                |                     |                      |                 | 42.6%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 84.0                                                                                       | 49.8                                                                                                                                        | 46.0                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 84.0                                                                                       | 47.3                                                                                                                                        | 55.1                                                                                      | 98.0                                                                                      |
| 2015/16                                                        | 84.5                                                                                       | 57.5                                                                                                                                        | 69.3                                                                                      | 99.2                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 6,876,065                       | 218,654           | 3.18%             |
| 2014/15 | 6,916,757                       | 281,216           | 4.07%             |
| 2015/16 | 7,476,063                       | 771,952           | 10.33%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:    | Status:    | Council Area:           |
|------------|-----------------|------------|-------------------------|
| 2210306    | Lisneal College | Controlled | DERRY CITY AND STRABANE |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 573                 | 197                  | 770             | 0             |
| 2014/15                                      | 497                 | 167                  | 664             | 0             |
| 2015/16                                      | 421                 | 155                  | 576             | 0             |
| 2016/17                                      | 466                 | 121                  | 587             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 960           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 178           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 123           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 92            |
| <b>% FMSE</b>                                |                     |                      |                 | 49.6%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 65.4                                                                                             | 39.7                                                                                                                                                    | 50.8                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 85.1                                                                                             | 39.7                                                                                                                                                    | 31.1                                                                                            | 79.7                                                                                            |
| 2015/16                                                        | 87.4                                                                                             | 51.7                                                                                                                                                    | 56.9                                                                                            | 96.1                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,239,612                       | -18,899           | -0.58%            |
| 2014/15 | 3,410,347                       | 228,069           | 6.69%             |
| 2015/16 | 3,305,356                       | 384,889           | 11.64%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:   | Council Area:           |
|------------|-----------------------|-----------|-------------------------|
| 2420287    | Lumen Christi College | Voluntary | DERRY CITY AND STRABANE |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 607                 | 240                  | 847             | 0             |
| 2014/15                               | 618                 | 233                  | 851             | 0             |
| 2015/16                               | 619                 | 235                  | 854             | 0             |
| 2016/17                               | 623                 | 231                  | 854             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 840           |
| Approved Admissions Number            |                     |                      |                 | 120           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 121           |
| First Preference Applications 2016/17 |                     |                      |                 | 183           |
| % FMSE                                |                     |                      |                 | 12.9%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 100.0                                                                                            | 100.0                                                                                                                                                   | 88.0                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 100.0                                                                                            | 99.2                                                                                                                                                    | 92.0                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 100.0                                                                                            | 99.2                                                                                                                                                    | 82.6                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| EF Compliant                                                   |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                | Status: | Council Area:           |
|------------|-----------------------------|---------|-------------------------|
| 2260276    | Oakgrove Integrated College | GMI     | DERRY CITY AND STRABANE |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 707                 | 164                  | 871             | 0             |
| 2014/15                               | 716                 | 139                  | 855             | 0             |
| 2015/16                               | 690                 | 129                  | 819             | 0             |
| 2016/17                               | 664                 | 123                  | 787             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 800           |
| Approved Admissions Number            |                     |                      |                 | 130           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 125           |
| First Preference Applications 2016/17 |                     |                      |                 | 105           |
| % FMSE                                |                     |                      |                 | 54.0%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 59.7                                                                                             | 39.6                                                                                                                                                    | 29.9                                                                                            | 90.9                                                                                            |
| 2014/15                                                        | 63.9                                                                                             | 44.3                                                                                                                                                    | 47.0                                                                                            | 92.4                                                                                            |
| 2015/16                                                        | 62.4                                                                                             | 42.7                                                                                                                                                    | 36.5                                                                                            | 98.1                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 | #N/A                            | #N/A              | #N/A              |
| 2015/16 | #N/A                            | #N/A              | #N/A              |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:             | Council Area:           |
|------------|---------------------|---------------------|-------------------------|
| 2230225    | St Brigid's College | Catholic Maintained | DERRY CITY AND STRABANE |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 426                 | 102                  | 528             | 1             |
| 2014/15                               | 440                 | 74                   | 514             | 7             |
| 2015/16                               | 474                 | 87                   | 561             | 17            |
| 2016/17                               | 530                 | 70                   | 600             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 720           |
| Approved Admissions Number            |                     |                      |                 | 125           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 120           |
| First Preference Applications 2016/17 |                     |                      |                 | 99            |
| % FMSE                                |                     |                      |                 | 70.2%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 64.4                                                                                       | 34.6                                                                                                                                        | 48.1                                                                                      | 96.3                                                                                      |
| 2014/15                                                        | 84.8                                                                                       | 31.8                                                                                                                                        | 73.1                                                                                      | 96.2                                                                                      |
| 2015/16                                                        | 80.6                                                                                       | 36.1                                                                                                                                        | 37.5                                                                                      | 96.9                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,095,579                       | 253,011           | 8.17%             |
| 2014/15 | 2,987,227                       | 315,977           | 10.58%            |
| 2015/16 | 2,879,893                       | 163,148           | 5.67%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:             | Council Area:           |
|------------|----------------------|---------------------|-------------------------|
| 2230188    | St Cecilia's College | Catholic Maintained | DERRY CITY AND STRABANE |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 627                 | 229                  | 856             | 0             |
| 2014/15                                      | 623                 | 214                  | 837             | 0             |
| 2015/16                                      | 621                 | 200                  | 821             | 0             |
| 2016/17                                      | 604                 | 180                  | 784             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 825           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 129           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 112           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 91            |
| <b>% FMSE</b>                                |                     |                      |                 | 60.5%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 87.0                                                                                             | 52.0                                                                                                                                                    | 27.9                                                                                            | 88.3                                                                                            |
| 2014/15                                                        | 92.7                                                                                             | 50.4                                                                                                                                                    | 38.3                                                                                            | 97.9                                                                                            |
| 2015/16                                                        | 86.6                                                                                             | 50.4                                                                                                                                                    | 30.4                                                                                            | 98.9                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,978,996                       | 321,267           | 8.07%             |
| 2014/15 | 4,248,065                       | 250,172           | 5.89%             |
| 2015/16 | 4,218,937                       | 202,463           | 4.80%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:   | Council Area:           |
|------------|---------------------|-----------|-------------------------|
| 2420054    | St Columb's College | Voluntary | DERRY CITY AND STRABANE |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 1129                | 385                  | 1514            | 0             |
| 2014/15                               | 1129                | 405                  | 1534            | 0             |
| 2015/16                               | 1113                | 395                  | 1508            | 0             |
| 2016/17                               | 1088                | 367                  | 1455            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1540          |
| Approved Admissions Number            |                     |                      |                 | 220           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 224           |
| First Preference Applications 2016/17 |                     |                      |                 | 224           |
| % FMSE                                |                     |                      |                 | 28.5%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 93.0                                                                                             | 90.7                                                                                                                                                    | 66.1                                                                                            | 98.8                                                                                            |
| 2014/15                                                        | 96.0                                                                                             | 94.0                                                                                                                                                    | 70.9                                                                                            | 99.4                                                                                            |
| 2015/16                                                        | 95.4                                                                                             | 94.5                                                                                                                                                    | 69.5                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:             | Status:             | Council Area:           |
|------------|--------------------------|---------------------|-------------------------|
| 2230131    | St Joseph's Boys' School | Catholic Maintained | DERRY CITY AND STRABANE |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 806                 | 130                  | 936             | 0             |
| 2014/15                               | 767                 | 133                  | 900             | 0             |
| 2015/16                               | 723                 | 145                  | 868             | 0             |
| 2016/17                               | 654                 | 137                  | 791             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 850           |
| Approved Admissions Number            |                     |                      |                 | 140           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 85            |
| First Preference Applications 2016/17 |                     |                      |                 | 70            |
| % FMSE                                |                     |                      |                 | 67.5%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 52.1                                                                                             | 35.8                                                                                                                                                    | 34.7                                                                                            | 93.9                                                                                            |
| 2014/15                                                        | 50.3                                                                                             | 28.3                                                                                                                                                    | 31.5                                                                                            | 98.1                                                                                            |
| 2015/16                                                        | 52.5                                                                                             | 35.4                                                                                                                                                    | 57.4                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 4,033,401                       | -56,546           | -1.40%            |
| 2014/15 | 4,293,385                       | 70,713            | 1.65%             |
| 2015/16 | 4,386,466                       | 189,969           | 4.33%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status:             | Council Area:           |
|------------|-------------------|---------------------|-------------------------|
| 2230081    | St Mary's College | Catholic Maintained | DERRY CITY AND STRABANE |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 689                 | 198                  | 887             | 0             |
| 2014/15                                      | 699                 | 181                  | 880             | 0             |
| 2015/16                                      | 658                 | 207                  | 865             | 0             |
| 2016/17                                      | 661                 | 205                  | 866             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 825           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 130           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 135           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 123           |
| <b>% FMSE</b>                                |                     |                      |                 | 57.5%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 93.3                                                                                       | 51.7                                                                                                                                        | 61.4                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 78.0                                                                                       | 58.5                                                                                                                                        | 48.1                                                                                      | 97.5                                                                                      |
| 2015/16                                                        | 94.8                                                                                       | 64.3                                                                                                                                        | 46.0                                                                                      | 98.9                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,965,992                       | 56,509            | 1.42%             |
| 2014/15 | 4,073,875                       | 66,496            | 1.63%             |
| 2015/16 | 4,204,793                       | 143,370           | 3.41%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                         | Status:             | Council Area:           |
|------------|--------------------------------------|---------------------|-------------------------|
| 2230122    | St Patricks & St Brigids High School | Catholic Maintained | DERRY CITY AND STRABANE |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 523                 | 0                    | 523             | 0             |
| 2014/15                               | 524                 | 0                    | 524             | 0             |
| 2015/16                               | 517                 | 0                    | 517             | 0             |
| 2016/17                               | 499                 | 0                    | 499             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 500           |
| Approved Admissions Number            |                     |                      |                 | 100           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 81            |
| First Preference Applications 2016/17 |                     |                      |                 | 67            |
| % FMSE                                |                     |                      |                 | 44.7%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 75.2                                                                                             | 60.0                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | 75.8                                                                                             | 58.9                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2015/16                                                        | 75.8                                                                                             | 53.8                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | Y           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,041,501                       | 45,709            | 2.24%             |
| 2014/15 | 2,127,650                       | 86,018            | 4.04%             |
| 2015/16 | 2,352,147                       | 327,878           | 13.94%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:     | Status:    | Council Area:           |
|------------|------------------|------------|-------------------------|
| 2410311    | Strabane Academy | Controlled | DERRY CITY AND STRABANE |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 509                 | 130                  | 639             | 0             |
| 2014/15                               | 466                 | 139                  | 605             | 0             |
| 2015/16                               | 457                 | 134                  | 591             | 0             |
| 2016/17                               | 445                 | 99                   | 544             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 700           |
| Approved Admissions Number            |                     |                      |                 | 110           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 75            |
| First Preference Applications 2016/17 |                     |                      |                 | 68            |
| % FMSE                                |                     |                      |                 | 38.1%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 66.4                                                                                             | 52.2                                                                                                                                                    | 67.4                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 90.5                                                                                             | 69.0                                                                                                                                                    | 77.8                                                                                            | 98.4                                                                                            |
| 2015/16                                                        | 73.4                                                                                             | 59.5                                                                                                                                                    | 58.9                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,477,594                       | -660,918          | -26.68%           |
| 2014/15 | 2,241,261                       | -881,268          | -39.32%           |
| 2015/16 | 1,963,888                       | -1,088,582        | -55.43%           |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status:   | Council Area:           |
|------------|-------------------|-----------|-------------------------|
| 2420052    | Thornhill College | Voluntary | DERRY CITY AND STRABANE |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 1013                | 387                  | 1400            | 0             |
| 2014/15                                      | 1012                | 386                  | 1398            | 0             |
| 2015/16                                      | 1012                | 390                  | 1402            | 0             |
| 2016/17                                      | 1011                | 387                  | 1398            | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 1410          |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 200           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 202           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 207           |
| <b>% FMSE</b>                                |                     |                      |                 | 26.7%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 100.0                                                                                            | 99.0                                                                                                                                                    | 91.0                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 100.0                                                                                            | 99.0                                                                                                                                                    | 88.9                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 99.5                                                                                             | 96.5                                                                                                                                                    | 81.0                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>Key Stage 4 compliant</b>                                   |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| <b>Post-16 compliant</b>                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 |                                    |                      |                      |
| 2014/15 |                                    |                      |                      |
| 2015/16 |                                    |                      |                      |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

# **Fermanagh and Omagh District Council**

## SUMMARY DATA FOR POST PRIMARY SCHOOLS IN THE FERMANAGH AND OMAGH DISTRICT COUNCIL AREA

| Management type     | Total current enrolments | Numbers of schools | Total approved enrolment |
|---------------------|--------------------------|--------------------|--------------------------|
| Controlled          | 1,562                    | 3                  | 1,855                    |
| Voluntary           | 4,311                    | 5                  | 4,360                    |
| Catholic Maintained | 3,011                    | 10                 | 4,160                    |
| GMI                 | 1,064                    | 2                  | 980                      |

### Available School Places

In post-primary schools there has been an increase of 61 available places compared to the corresponding figure in the 2016 Annual Area Profiles.

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

#### Post-Primary Schools

- An increase of one in the number of schools in a budget deficit position
- An increase of one in the number schools having a budget surplus greater than five per cent of available resources
- An increase of one in the number of schools with a budget deficit greater than five per cent of available resources

#### Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

- Key Stage Four - Compared to 2016 there are two additional schools meeting the requirements
- Key Stage Four - 50% of schools fully meeting requirements
- Three additional schools meeting the Post-16 requirements in 2017 compared to 2016
- Post-16 Compliance - 59% fully meeting requirements

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                       | Status:   | Council Area:       |
|------------|------------------------------------|-----------|---------------------|
| 2420064    | Christian Brothers' Grammar School | Voluntary | FERMANAGH AND OMAGH |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 687                 | 278                  | 965             | 0             |
| 2014/15                                      | 694                 | 274                  | 968             | 0             |
| 2015/16                                      | 691                 | 285                  | 976             | 0             |
| 2016/17                                      | 695                 | 282                  | 977             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 950           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 135           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 139           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 145           |
| <b>% FMSE</b>                                |                     |                      |                 | 21.7%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 99.2                                                                                       | 94.6                                                                                                                                        | 81.3                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 95.0                                                                                       | 92.2                                                                                                                                        | 72.0                                                                                      | 96.8                                                                                      |
| 2015/16                                                        | 97.1                                                                                       | 93.4                                                                                                                                        | 66.1                                                                                      | 98.3                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| <b>EF Compliant</b>                                            |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| <b>Key Stage 4 compliant</b>                                   |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| <b>Post-16 compliant</b>                                       |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:              | Status:    | Council Area:       |
|------------|---------------------------|------------|---------------------|
| 2410040    | Collegiate Grammar School | Controlled | FERMANAGH AND OMAGH |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 368                 | 135                  | 503             | 0             |
| 2014/15                               | 364                 | 141                  | 505             | 0             |
| 2015/16                               | 348                 | 155                  | 503             | 0             |
| 2016/17                               | -                   | -                    | -               | -             |
| Approved Enrolment Number             |                     |                      |                 | -             |
| Approved Admissions Number            |                     |                      |                 | 70            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | -             |
| First Preference Applications 2016/17 |                     |                      |                 | 0             |
| % FMSE                                |                     |                      |                 | -             |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 98.6                                                                                             | 98.6                                                                                                                                                    | 67.3                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 98.8                                                                                             | 98.8                                                                                                                                                    | 73.0                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | - |
| Post-16 compliant     | - |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,945,502                       | -77,968           | -4.01%            |
| 2014/15 | 1,974,130                       | -76,973           | -3.90%            |
| 2015/16 | 2,030,446                       | -25,489           | -1.26%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:             | Council Area:       |
|------------|----------------------|---------------------|---------------------|
| 2230138    | Dean Maguirc College | Catholic Maintained | FERMANAGH AND OMAGH |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 397                 | 92                   | 489             | 0             |
| 2014/15                               | 403                 | 86                   | 489             | 0             |
| 2015/16                               | 416                 | 93                   | 509             | 0             |
| 2016/17                               | 427                 | 82                   | 509             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 440           |
| Approved Admissions Number            |                     |                      |                 | 80            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 84            |
| First Preference Applications 2016/17 |                     |                      |                 | 71            |
| % FMSE                                |                     |                      |                 | 39.7%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 77.6                                                                                       | 64.5                                                                                                                                        | 69.4                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 82.4                                                                                       | 72.1                                                                                                                                        | 71.1                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 72.5                                                                                       | 58                                                                                                                                          | 63.4                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,158,508                       | 99,957            | 4.63%             |
| 2014/15 | 2,158,316                       | 104,571           | 4.85%             |
| 2015/16 | 2,299,765                       | 182,047           | 7.92%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:     | Status:    | Council Area:       |
|------------|------------------|------------|---------------------|
| 2210312    | Devenish College | Controlled | FERMANAGH AND OMAGH |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 448                 | 89                   | 537             | 0             |
| 2014/15                               | 437                 | 82                   | 519             | 0             |
| 2015/16                               | 394                 | 87                   | 481             | 0             |
| 2016/17                               | 375                 | 104                  | 479             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 665           |
| Approved Admissions Number            |                     |                      |                 | 120           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 94            |
| First Preference Applications 2016/17 |                     |                      |                 | 71            |
| % FMSE                                |                     |                      |                 | 31.1%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 59.7                                                                                             | 41.7                                                                                                                                                    | 67.5                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 66.7                                                                                             | 51.7                                                                                                                                                    | 47.1                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 59.8                                                                                             | 43.7                                                                                                                                                    | 48.6                                                                                            | 94.6                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,577,713                       | 300,391           | 19.04%            |
| 2014/15 | 2,556,794                       | 441,840           | 17.28%            |
| 2015/16 | 2,683,572                       | 296,437           | 11.05%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:     | Status: | Council Area:       |
|------------|------------------|---------|---------------------|
| 2260283    | Drumragh College | GMI     | FERMANAGH AND OMAGH |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 555                 | 117                  | 672             | 0             |
| 2014/15                               | 544                 | 119                  | 663             | 0             |
| 2015/16                               | 530                 | 119                  | 649             | 0             |
| 2016/17                               | 550                 | 102                  | 652             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 580           |
| Approved Admissions Number            |                     |                      |                 | 96            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 132           |
| First Preference Applications 2016/17 |                     |                      |                 | 114           |
| % FMSE                                |                     |                      |                 | 41.4%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 66.7                                                                                             | 44.8                                                                                                                                                    | 64.0                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 78.8                                                                                             | 62.6                                                                                                                                                    | 59.6                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 63.6                                                                                             | 47.7                                                                                                                                                    | 55.8                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 | #N/A                            | #N/A              | #N/A              |
| 2015/16 | #N/A                            | #N/A              | #N/A              |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                     | Status:   | Council Area:       |
|------------|----------------------------------|-----------|---------------------|
| 2420320    | Enniskillen Royal Grammar School | Voluntary | FERMANAGH AND OMAGH |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | -                   | -                    | -               | -             |
| 2014/15                               | -                   | -                    | -               | -             |
| 2015/16                               | -                   | -                    | -               | -             |
| 2016/17                               | 716                 | 269                  | 985             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 990           |
| Approved Admissions Number            |                     |                      |                 | 120           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 134           |
| First Preference Applications 2016/17 |                     |                      |                 | 157           |
| % FMSE                                |                     |                      |                 | 14.2%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| 2014/15                                                        |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| 2015/16                                                        |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status: | Council Area:       |
|------------|-------------------------|---------|---------------------|
| 2260280    | Erne Integrated College | GMI     | FERMANAGH AND OMAGH |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 346                 | 75                   | 421             | 0             |
| 2014/15                               | 337                 | 74                   | 411             | 0             |
| 2015/16                               | 338                 | 76                   | 414             | 0             |
| 2016/17                               | 345                 | 67                   | 412             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 400           |
| Approved Admissions Number            |                     |                      |                 | 70            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 57            |
| First Preference Applications 2016/17 |                     |                      |                 | 45            |
| % FMSE                                |                     |                      |                 | 35.0%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 57.1                                                                                             | 44.4                                                                                                                                                    | 53.1                                                                                            | 90.6                                                                                            |
| 2014/15                                                        | 55.8                                                                                             | 40.4                                                                                                                                                    | 29.4                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 63.6                                                                                             | 45.5                                                                                                                                                    | 28.6                                                                                            | 96.4                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 | #N/A                            | #N/A              | #N/A              |
| 2015/16 | #N/A                            | #N/A              | #N/A              |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:   | Council Area:       |
|------------|-----------------------|-----------|---------------------|
| 2420065    | Loreto Grammar School | Voluntary | FERMANAGH AND OMAGH |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 625                 | 268                  | 893             | 0             |
| 2014/15                               | 626                 | 256                  | 882             | 0             |
| 2015/16                               | 629                 | 251                  | 880             | 0             |
| 2016/17                               | 627                 | 268                  | 895             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 890           |
| Approved Admissions Number            |                     |                      |                 | 125           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 128           |
| First Preference Applications 2016/17 |                     |                      |                 | 145           |
| % FMSE                                |                     |                      |                 | 19.0%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 99.2                                                                                             | 98.4                                                                                                                                                    | 80.6                                                                                            | 99.2                                                                                            |
| 2014/15                                                        | 98.4                                                                                             | 96.7                                                                                                                                                    | 75.8                                                                                            | 99.2                                                                                            |
| 2015/16                                                        | 98.4                                                                                             | 97.6                                                                                                                                                    | 80.4                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                 | Status:   | Council Area:       |
|------------|------------------------------|-----------|---------------------|
| 2420041    | Mount Lourdes Grammar School | Voluntary | FERMANAGH AND OMAGH |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 486                 | 258                  | 744             | 0             |
| 2014/15                                      | 485                 | 262                  | 747             | 0             |
| 2015/16                                      | 484                 | 269                  | 753             | 0             |
| 2016/17                                      | 484                 | 276                  | 760             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 760           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 96            |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 97            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 103           |
| <b>% FMSE</b>                                |                     |                      |                 | 14.9%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 100.0                                                                                            | 98.9                                                                                                                                                    | 71.3                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 98.0                                                                                             | 96.0                                                                                                                                                    | 62.4                                                                                            | 99.1                                                                                            |
| 2015/16                                                        | 100.0                                                                                            | 97.9                                                                                                                                                    | 73.0                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:  | Status:    | Council Area:          |
|------------|---------------|------------|------------------------|
| 2410066    | Omagh Academy | Controlled | FERMANAGH AND<br>OMAGH |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 477                    | 183                  | 660                | 0             |
| 2014/15                               | 484                    | 180                  | 664                | 0             |
| 2015/16                               | 493                    | 180                  | 673                | 0             |
| 2016/17                               | 490                    | 181                  | 671                | 0             |
| Approved Enrolment Number             |                        |                      |                    | 660           |
| Approved Admissions Number            |                        |                      |                    | 95            |
| Year 8 Pupils 2016/17                 |                        |                      |                    | 96            |
| First Preference Applications 2016/17 |                        |                      |                    | 112           |
| % FMSE                                |                        |                      |                    | 14.6%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 98.9                                                                                             | 97.9                                                                                                                                                    | 88.6                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 100.0                                                                                            | 98.9                                                                                                                                                    | 80.8                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 99.0                                                                                             | 99.0                                                                                                                                                    | 72.7                                                                                            | 98.9                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | Y |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 2,928,137                          | 319,025              | 10.90%               |
| 2014/15 | 2,995,670                          | 279,623              | 9.33%                |
| 2015/16 | 3,025,874                          | 275,405              | 9.10%                |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status:    | Council Area:          |
|------------|-------------------|------------|------------------------|
| 2210125    | Omagh High School | Controlled | FERMANAGH AND<br>OMAGH |

| Annual Census Information                    |                        |                      |                    |               |
|----------------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                         | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                                      | 313                    | 90                   | 403                | 0             |
| 2014/15                                      | 314                    | 82                   | 396                | 0             |
| 2015/16                                      | 314                    | 84                   | 398                | 0             |
| 2016/17                                      | 335                    | 77                   | 412                | 0             |
| <b>Approved Enrolment Number</b>             |                        |                      |                    | 530           |
| <b>Approved Admissions Number</b>            |                        |                      |                    | 100           |
| <b>Year 8 Pupils 2016/17</b>                 |                        |                      |                    | 81            |
| <b>First Preference Applications 2016/17</b> |                        |                      |                    | 63            |
| <b>% FMSE</b>                                |                        |                      |                    | 31.3%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 84.8                                                                                             | 57.6                                                                                                                                                    | 47.7                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 75.9                                                                                             | 55.6                                                                                                                                                    | 66.7                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 86.7                                                                                             | 51.7                                                                                                                                                    | 60.6                                                                                            | 97.0                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 1,896,164                          | 15,349               | 0.81%                |
| 2014/15 | 1,778,156                          | -75,251              | -4.23%               |
| 2015/16 | 1,704,048                          | -102,182             | -6.00%               |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:   | Council Area:          |
|------------|----------------------|-----------|------------------------|
| 2420042    | Portora Royal School | Voluntary | FERMANAGH AND<br>OMAGH |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 363                    | 134                  | 497                | 0             |
| 2014/15                               | 369                    | 126                  | 495                | 0             |
| 2015/16                               | 368                    | 130                  | 498                | 0             |
| 2016/17                               | -                      | -                    | -                  | -             |
| Approved Enrolment Number             |                        |                      |                    | -             |
| Approved Admissions Number            |                        |                      |                    | 70            |
| Year 8 Pupils 2016/17                 |                        |                      |                    | -             |
| First Preference Applications 2016/17 |                        |                      |                    | 0             |
| % FMSE                                |                        |                      |                    | -             |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 100.0                                                                                            | 98.5                                                                                                                                                    | 71.4                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 98.6                                                                                             | 95.9                                                                                                                                                    | 82.7                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | - |
| Post-16 compliant     | - |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 |                                    |                      |                      |
| 2014/15 |                                    |                      |                      |
| 2015/16 |                                    |                      |                      |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:                | Council Area:          |
|------------|----------------------|------------------------|------------------------|
| 2230298    | Sacred Heart College | Catholic<br>Maintained | FERMANAGH AND<br>OMAGH |

| Annual Census Information                    |                        |                      |                    |               |
|----------------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                         | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                                      | 723                    | 191                  | 914                | 0             |
| 2014/15                                      | 678                    | 204                  | 882                | 0             |
| 2015/16                                      | 643                    | 194                  | 837                | 0             |
| 2016/17                                      | 597                    | 170                  | 767                | 0             |
| <b>Approved Enrolment Number</b>             |                        |                      |                    | 950           |
| <b>Approved Admissions Number</b>            |                        |                      |                    | 170           |
| <b>Year 8 Pupils 2016/17</b>                 |                        |                      |                    | 98            |
| <b>First Preference Applications 2016/17</b> |                        |                      |                    | 78            |
| <b>% FMSE</b>                                |                        |                      |                    | 48.8%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 69.9                                                                                             | 45.2                                                                                                                                                    | 42.5                                                                                            | 97.5                                                                                            |
| 2014/15                                                        | 61.2                                                                                             | 40.3                                                                                                                                                    | 46.4                                                                                            | 98.8                                                                                            |
| 2015/16                                                        | 62.1                                                                                             | 30.3                                                                                                                                                    | 60.5                                                                                            | 98.8                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant                 |   |
|------------------------------|---|
| <b>Key Stage 4 compliant</b> | Y |
| <b>Post-16 compliant</b>     | N |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 4,336,111                          | 366,965              | 8.46%                |
| 2014/15 | 4,488,582                          | 647,558              | 14.43%               |
| 2015/16 | 4,734,797                          | 817,251              | 17.26%               |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:           | Status:             | Council Area:       |
|------------|------------------------|---------------------|---------------------|
| 2230166    | St Aidan's High School | Catholic Maintained | FERMANAGH AND OMAGH |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 171                 | 0                    | 171             | 0             |
| 2014/15                               | 176                 | 0                    | 176             | 0             |
| 2015/16                               | 178                 | 0                    | 178             | 0             |
| 2016/17                               | 202                 | 0                    | 202             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 330           |
| Approved Admissions Number            |                     |                      |                 | 66            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 43            |
| First Preference Applications 2016/17 |                     |                      |                 | 34            |
| % FMSE                                |                     |                      |                 | 32.7%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 88.0                                                                                             | 48.0                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | 76.7                                                                                             | 53.3                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2015/16                                                        | 95.7                                                                                             | 52.2                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | Y           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 713,365                         | -200,872          | -28.16%           |
| 2014/15 | 632,408                         | -253,600          | -40.10%           |
| 2015/16 | 616,603                         | -246,604          | -39.99%           |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:           | Status:             | Council Area:       |
|------------|------------------------|---------------------|---------------------|
| 2230190    | St Comhghall's College | Catholic Maintained | FERMANAGH AND OMAGH |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 319                 | 108                  | 427             | 0             |
| 2014/15                                      | 362                 | 108                  | 470             | 0             |
| 2015/16                                      | 372                 | 118                  | 490             | 0             |
| 2016/17                                      | 401                 | 132                  | 533             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 430           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 86            |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 84            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 75            |
| <b>% FMSE</b>                                |                     |                      |                 | 48.4%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 92.0                                                                                       | 80.0                                                                                                                                        | 58.5                                                                                      | 97.6                                                                                      |
| 2014/15                                                        | 100.0                                                                                      | 85.7                                                                                                                                        | 61.0                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 98.1                                                                                       | 96.3                                                                                                                                        | 62.5                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,995,003                       | 172,075           | 8.63%             |
| 2014/15 | 2,165,063                       | 150,765           | 6.96%             |
| 2015/16 | 2,362,602                       | 309,509           | 13.10%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:             | Council Area:       |
|------------|---------------------|---------------------|---------------------|
| 2230180    | St Eugene's College | Catholic Maintained | FERMANAGH AND OMAGH |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 92                  | 19                   | 111             | 0             |
| 2014/15                                      | 67                  | 11                   | 78              | 0             |
| 2015/16                                      | 43                  | 13                   | 56              | 0             |
| 2016/17                                      | 29                  | 9                    | 38              | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 300           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 54            |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 10            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 6             |
| <b>% FMSE</b>                                |                     |                      |                 | 26.3%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 92.6                                                                                       | 77.8                                                                                                                                        | *                                                                                         | *                                                                                         |
| 2014/15                                                        | 95.7                                                                                       | 87.0                                                                                                                                        | *                                                                                         | *                                                                                         |
| 2015/16                                                        | 100.0                                                                                      | 81.3                                                                                                                                        | *                                                                                         | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 548,406                         | -330,767          | -60.31%           |
| 2014/15 | 317,703                         | -491,661          | -154.76%          |
| 2015/16 | 44,161                          | -775,773          | -1756.69%         |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:             | Council Area:       |
|------------|----------------------|---------------------|---------------------|
| 2230099    | St Fanchea's College | Catholic Maintained | FERMANAGH AND OMAGH |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 299                 | 31                   | 330             | 0             |
| 2014/15                                      | 302                 | 26                   | 328             | 0             |
| 2015/16                                      | 307                 | 29                   | 336             | 0             |
| 2016/17                                      | 292                 | 36                   | 328             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 350           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 60            |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 55            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 49            |
| <b>% FMSE</b>                                |                     |                      |                 | 37.8%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 78.7                                                                                             | 36.1                                                                                                                                                    | *                                                                                               | 100.0                                                                                           |
| 2014/15                                                        | 77.1                                                                                             | 33.3                                                                                                                                                    | *                                                                                               | 100.0                                                                                           |
| 2015/16                                                        | 73.7                                                                                             | 47.4                                                                                                                                                    | 62.5                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,475,117                       | 72,308            | 4.90%             |
| 2014/15 | 1,534,651                       | 62,712            | 4.09%             |
| 2015/16 | 1,568,532                       | 91,243            | 5.82%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:             | Council Area:       |
|------------|-----------------------|---------------------|---------------------|
| 2230148    | St John's High School | Catholic Maintained | FERMANAGH AND OMAGH |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 156                 | 29                   | 185             | 0             |
| 2014/15                                      | 156                 | 21                   | 177             | 0             |
| 2015/16                                      | 166                 | 11                   | 177             | 0             |
| 2016/17                                      | 174                 | 4                    | 178             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 450           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 90            |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 30            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 24            |
| <b>% FMSE</b>                                |                     |                      |                 | 41.6%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 96.6                                                                                             | 55.2                                                                                                                                                    | *                                                                                               | 80.0                                                                                            |
| 2014/15                                                        | 88.9                                                                                             | 25.9                                                                                                                                                    | *                                                                                               | 87.5                                                                                            |
| 2015/16                                                        | 100.0                                                                                            | 77.3                                                                                                                                                    | *                                                                                               | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 936,400                         | 43,920            | 4.69%             |
| 2014/15 | 1,022,466                       | 111,426           | 10.90%            |
| 2015/16 | 1,009,824                       | 70,015            | 6.93%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:             | Council Area:       |
|------------|---------------------|---------------------|---------------------|
| 2230100    | St Joseph's College | Catholic Maintained | FERMANAGH AND OMAGH |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 206                 | 43                   | 249             | 0             |
| 2014/15                                      | 215                 | 51                   | 266             | 0             |
| 2015/16                                      | 222                 | 40                   | 262             | 0             |
| 2016/17                                      | 211                 | 34                   | 245             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 370           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 74            |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 25            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 21            |
| <b>% FMSE</b>                                |                     |                      |                 | 42.0%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 62.5                                                                                             | 37.5                                                                                                                                                    | *                                                                                               | 100.0                                                                                           |
| 2014/15                                                        | 69.2                                                                                             | 57.7                                                                                                                                                    | 50.0                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 66.7                                                                                             | 45.8                                                                                                                                                    | 53.3                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,347,171                       | 184,493           | 13.69%            |
| 2014/15 | 1,397,750                       | 144,207           | 10.32%            |
| 2015/16 | 1,470,824                       | 177,548           | 12.07%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status:             | Council Area:       |
|------------|-------------------|---------------------|---------------------|
| 2230109    | St Mary's College | Catholic Maintained | FERMANAGH AND OMAGH |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 136                 | 46                   | 182             | 0             |
| 2014/15                               | 127                 | 23                   | 150             | 0             |
| 2015/16                               | 125                 | 14                   | 139             | 0             |
| 2016/17                               | 127                 | 0                    | 127             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 310           |
| Approved Admissions Number            |                     |                      |                 | 62            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 26            |
| First Preference Applications 2016/17 |                     |                      |                 | 22            |
| % FMSE                                |                     |                      |                 | 50.4%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 93.3                                                                                       | 50.0                                                                                                                                        | 37.0                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 87.5                                                                                       | 58.3                                                                                                                                        | 0.0                                                                                       | *                                                                                         |
| 2015/16                                                        | 82.4                                                                                       | 47.1                                                                                                                                        | 54.5                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | Y           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,073,807                       | 137,210           | 12.78%            |
| 2014/15 | 1,053,092                       | 102,345           | 9.72%             |
| 2015/16 | 870,543                         | -24,378           | -2.80%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:             | Council Area:       |
|------------|-----------------------|---------------------|---------------------|
| 2230085    | St Mary's High School | Catholic Maintained | FERMANAGH AND OMAGH |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 121                 | 0                    | 121             | 0             |
| 2014/15                                      | 109                 | 0                    | 109             | 0             |
| 2015/16                                      | 89                  | 0                    | 89              | 0             |
| 2016/17                                      | 84                  | 0                    | 84              | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 230           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 46            |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 17            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 15            |
| <b>% FMSE</b>                                |                     |                      |                 | 48.8%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 62.5                                                                                             | 45.8                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | 80.0                                                                                             | 68.6                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2015/16                                                        | 72.2                                                                                             | 61.1                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | N           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 291,916                         | -460,957          | -157.91%          |
| 2014/15 | 221,081                         | -547,647          | -247.71%          |
| 2015/16 | 95,289                          | -718,143          | -753.64%          |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:   | Council Area:       |
|------------|----------------------|-----------|---------------------|
| 2420043    | St Michael's College | Voluntary | FERMANAGH AND OMAGH |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 507                 | 203                  | 710             | 0             |
| 2014/15                                      | 515                 | 199                  | 714             | 0             |
| 2015/16                                      | 511                 | 210                  | 721             | 0             |
| 2016/17                                      | 497                 | 197                  | 694             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 770           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 100           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 98            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 99            |
| <b>% FMSE</b>                                |                     |                      |                 | 17.4%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 93.6                                                                                             | 92.6                                                                                                                                                    | 67.8                                                                                            | 96.7                                                                                            |
| 2014/15                                                        | 99.0                                                                                             | 97.0                                                                                                                                                    | 61.3                                                                                            | 97.5                                                                                            |
| 2015/16                                                        | 96.1                                                                                             | 95.1                                                                                                                                                    | 76.1                                                                                            | 98.9                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

# **Lisburn and Castlereagh District Council**

## SUMMARY DATA FOR POST PRIMARY SCHOOLS IN THE LISBURN AND CASTLEREAGH DISTRICT COUNCIL AREA

| Management type       | Total current enrolments | Numbers of schools | Total approved enrolment |
|-----------------------|--------------------------|--------------------|--------------------------|
| Controlled            | 2,332                    | 4                  | 3,048                    |
| Voluntary             | 2,127                    | 2                  | 2,130                    |
| Catholic Maintained   | 424                      | 1                  | 530                      |
| Controlled Integrated | 843                      | 1                  | 850                      |
| GMI                   | 1,261                    | 1                  | 1,200                    |

### Available School Places

In post-primary schools there has been an increase of 93 available places compared to the corresponding figure in the 2016 Annual Area Profiles.

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following;

#### Post-Primary Schools

- No change to the number of schools in a budget surplus or deficit position
- An increase of one in the number schools having a budget surplus greater than five per cent of available resources
- No schools have a budget deficit greater than five per cent of available resources

#### Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

- Key Stage Four - Compared to 2016 there is one additional schools meeting the requirements.
- Key Stage Four - 89% of schools fully meeting requirements
- Three additional schools meeting the Post-16 requirements in 2017 compared to 2016
- Post-16 Compliance - 38% fully meeting requirements

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:  | Status:    | Council Area:           |
|------------|---------------|------------|-------------------------|
| 4210316    | Breda Academy | Controlled | LISBURN AND CASTLEREAGH |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | -                   | -                    | -               |               |
| 2014/15                                      | -                   | -                    | -               |               |
| 2015/16                                      | 786                 | 114                  | 900             | 0             |
| 2016/17                                      | 722                 | 105                  | 827             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 1000          |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 170           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 129           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 49            |
| <b>% FMSE</b>                                |                     |                      |                 | 49.6%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| 2014/15                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| 2015/16                                                        | 54.5                                                                                             | 24.5                                                                                                                                                    | 38.9                                                                                            | 91.7                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 | 2,659,455                       | 156,631           | 5.89%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:    | Council Area:           |
|------------|-----------------------|------------|-------------------------|
| 4210262    | Dundonald High School | Controlled | LISBURN AND CASTLEREAGH |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 237                 | 0                    | 237             | 0             |
| 2014/15                               | 241                 | 0                    | 241             | 0             |
| 2015/16                               | 276                 | 0                    | 276             | 0             |
| 2016/17                               | 340                 | 0                    | 340             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 600           |
| Approved Admissions Number            |                     |                      |                 | 120           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 93            |
| First Preference Applications 2016/17 |                     |                      |                 | 39            |
| % FMSE                                |                     |                      |                 | 57.6%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 50.0                                                                                             | 36.8                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | 80.6                                                                                             | 19.4                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2015/16                                                        | 58.1                                                                                             | 29.0                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | N           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,393,862                       | 163,689           | 11.74%            |
| 2014/15 | 1,404,950                       | 167,180           | 11.90%            |
| 2015/16 | 1,425,557                       | 102,345           | 7.18%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status:               | Council Area:           |
|------------|-------------------|-----------------------|-------------------------|
| 4250072    | Fort Hill College | Controlled Integrated | LISBURN AND CASTLEREAGH |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 769                 | 121                  | 890             | 0             |
| 2014/15                               | 741                 | 126                  | 867             | 0             |
| 2015/16                               | 724                 | 130                  | 854             | 0             |
| 2016/17                               | 725                 | 118                  | 843             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 850           |
| Approved Admissions Number            |                     |                      |                 | 160           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 156           |
| First Preference Applications 2016/17 |                     |                      |                 | 94            |
| % FMSE                                |                     |                      |                 | 33.7%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 68.8                                                                                       | 47.9                                                                                                                                        | 21.3                                                                                      | 97.9                                                                                      |
| 2014/15                                                        | 81.8                                                                                       | 56.8                                                                                                                                        | 28.3                                                                                      | 98.1                                                                                      |
| 2015/16                                                        | 90.6                                                                                       | 56.1                                                                                                                                        | 34.0                                                                                      | 98.0                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 4,354,882                       | 550,384           | 12.64%            |
| 2014/15 | 4,308,236                       | 478,238           | 11.10%            |
| 2015/16 | 4,255,473                       | 375,552           | 8.83%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:    | Status:   | Council Area:           |
|------------|-----------------|-----------|-------------------------|
| 4420050    | Friends' School | Voluntary | LISBURN AND CASTLEREAGH |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 721                 | 267                  | 988             | 0             |
| 2014/15                               | 715                 | 267                  | 982             | 0             |
| 2015/16                               | 716                 | 273                  | 989             | 0             |
| 2016/17                               | 714                 | 261                  | 975             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 970           |
| Approved Admissions Number            |                     |                      |                 | 140           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 141           |
| First Preference Applications 2016/17 |                     |                      |                 | 218           |
| % FMSE                                |                     |                      |                 | 4.3%          |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 99.3                                                                                             | 99.3                                                                                                                                                    | 86.4                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 100.0                                                                                            | 100.0                                                                                                                                                   | 83.9                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 99.3                                                                                             | 99.3                                                                                                                                                    | 77.7                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:  | Status: | Council Area:           |
|------------|---------------|---------|-------------------------|
| 4260255    | Lagan College | GMI     | LISBURN AND CASTLEREAGH |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 1045                | 215                  | 1260            | 0             |
| 2014/15                               | 1048                | 222                  | 1270            | 0             |
| 2015/16                               | 1047                | 218                  | 1265            | 0             |
| 2016/17                               | 1051                | 210                  | 1261            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1200          |
| Approved Admissions Number            |                     |                      |                 | 200           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 217           |
| First Preference Applications 2016/17 |                     |                      |                 | 324           |
| % FMSE                                |                     |                      |                 | 26.6%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 73.5                                                                                             | 56.1                                                                                                                                                    | 57.1                                                                                            | 98.9                                                                                            |
| 2014/15                                                        | 65.8                                                                                             | 56.1                                                                                                                                                    | 60.0                                                                                            | 99.0                                                                                            |
| 2015/16                                                        | 60.1                                                                                             | 48.8                                                                                                                                                    | 67.7                                                                                            | 98.0                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                 | Status:    | Council Area:           |
|------------|------------------------------|------------|-------------------------|
| 4210201    | Laurelhill Community College | Controlled | LISBURN AND CASTLEREAGH |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 640                 | 110                  | 750             | 0             |
| 2014/15                                      | 591                 | 127                  | 718             | 0             |
| 2015/16                                      | 553                 | 128                  | 681             | 0             |
| 2016/17                                      | 518                 | 130                  | 648             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 948           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 175           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 94            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 73            |
| <b>% FMSE</b>                                |                     |                      |                 | 28.9%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 57.0                                                                                             | 40.8                                                                                                                                                    | 25.0                                                                                            | 79.4                                                                                            |
| 2014/15                                                        | 54.0                                                                                             | 41.0                                                                                                                                                    | 43.3                                                                                            | 95.0                                                                                            |
| 2015/16                                                        | 72.1                                                                                             | 46.7                                                                                                                                                    | 50.9                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| EF Compliant                                                   |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,740,979                       | 533,391           | 14.26%            |
| 2014/15 | 3,613,424                       | 376,409           | 10.42%            |
| 2015/16 | 3,410,597                       | 288,711           | 8.47%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:    | Council Area:           |
|------------|-------------------------|------------|-------------------------|
| 4210051    | Lisnagarvey High School | Controlled | LISBURN AND CASTLEREAGH |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 455                 | 53                   | 508             | 0             |
| 2014/15                               | 443                 | 66                   | 509             | 0             |
| 2015/16                               | 435                 | 64                   | 499             | 0             |
| 2016/17                               | 444                 | 73                   | 517             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 500           |
| Approved Admissions Number            |                     |                      |                 | 100           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 105           |
| First Preference Applications 2016/17 |                     |                      |                 | 94            |
| % FMSE                                |                     |                      |                 | 40.0%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 83.8                                                                                             | 50.0                                                                                                                                                    | 52.9                                                                                            | 94.1                                                                                            |
| 2014/15                                                        | 86.7                                                                                             | 56.6                                                                                                                                                    | 53.6                                                                                            | 96.4                                                                                            |
| 2015/16                                                        | 60.2                                                                                             | 52.7                                                                                                                                                    | 56.0                                                                                            | 96.0                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,126,722                       | 4,032             | 0.19%             |
| 2014/15 | 2,207,656                       | 97,700            | 4.43%             |
| 2015/16 | 2,301,377                       | 37,975            | 1.65%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:             | Status:    | Council Area:           |
|------------|--------------------------|------------|-------------------------|
| 4210183    | Newtownbreda High School | Controlled | LISBURN AND CASTLEREAGH |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 565                 | 97                   | 662             | 0             |
| 2014/15                                      | 585                 | 81                   | 666             | 0             |
| 2015/16                                      | -                   | -                    | -               | -             |
| 2016/17                                      | -                   | -                    | -               | -             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | -             |
| <b>Approved Admissions Number</b>            |                     |                      |                 | -             |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | -             |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 0             |
| <b>% FMSE</b>                                |                     |                      |                 | -             |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 74.5                                                                                             | 41.8                                                                                                                                                    | 66.7                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 80.0                                                                                             | 40.0                                                                                                                                                    | 45.5                                                                                            | 97.0                                                                                            |
| 2015/16                                                        | -                                                                                                | -                                                                                                                                                       | -                                                                                               | -                                                                                               |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | - |
| Post-16 compliant     | - |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,199,846                       | 328,093           | 10.25%            |
| 2014/15 | 3,300,375                       | 80,039            | 2.43%             |
| 2015/16 | 1,278,890                       | 0                 | 0.00%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:             | Status:             | Council Area:           |
|------------|--------------------------|---------------------|-------------------------|
| 4230165    | St Patrick's High School | Catholic Maintained | LISBURN AND CASTLEREAGH |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 424                 | 68                   | 492             | 0             |
| 2014/15                               | 412                 | 63                   | 475             | 0             |
| 2015/16                               | 369                 | 80                   | 449             | 0             |
| 2016/17                               | 350                 | 74                   | 424             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 530           |
| Approved Admissions Number            |                     |                      |                 | 106           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 57            |
| First Preference Applications 2016/17 |                     |                      |                 | 41            |
| % FMSE                                |                     |                      |                 | 32.5%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 64.3                                                                                             | 42.9                                                                                                                                                    | 38.7                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 55.8                                                                                             | 35.1                                                                                                                                                    | 50.0                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 72.6                                                                                             | 43.5                                                                                                                                                    | 46.7                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,107,615                       | 76,324            | 3.62%             |
| 2014/15 | 2,122,718                       | 66,073            | 3.11%             |
| 2015/16 | 2,109,677                       | 29,318            | 1.39%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:   | Council Area:           |
|------------|---------------------|-----------|-------------------------|
| 4420051    | Wallace High School | Voluntary | LISBURN AND CASTLEREAGH |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 869                 | 295                  | 1164            | 0             |
| 2014/15                               | 868                 | 296                  | 1164            | 0             |
| 2015/16                               | 871                 | 296                  | 1167            | 0             |
| 2016/17                               | 871                 | 281                  | 1152            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1160          |
| Approved Admissions Number            |                     |                      |                 | 170           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 169           |
| First Preference Applications 2016/17 |                     |                      |                 | 220           |
| % FMSE                                |                     |                      |                 | 6.3%          |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 97.7                                                                                             | 97.7                                                                                                                                                    | 81.8                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 98.9                                                                                             | 98.9                                                                                                                                                    | 76.8                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 97.1                                                                                             | 94.9                                                                                                                                                    | 84.2                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

# **Mid and East Antrim District Council**

## SUMMARY DATA FOR POST PRIMARY SCHOOLS IN THE MID AND EAST ANTRIM DISTRICT COUNCIL AREA

| Management type     | Total current enrolments | Numbers of schools | Total approved enrolment |
|---------------------|--------------------------|--------------------|--------------------------|
| Controlled          | 4,998                    | 7                  | 5,660                    |
| Voluntary           | 3,013                    | 3                  | 2,895                    |
| Catholic Maintained | 1,341                    | 2                  | 1,560                    |
| GMI                 | 1,363                    | 2                  | 1,250                    |

### Available School Places

In post-primary schools there has been an increase of 214 available places compared to the corresponding figure in the 2016 Annual Area Profiles.

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

### Post-Primary Schools

- One additional school in a budget surplus position
- A reduction of one in the number schools having a budget surplus greater than five per cent of available resources
- No change to the number of schools have a budget deficit greater than five per cent of available resources

### Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

- Key Stage Four - Compared to 2016 there is one school less meeting the requirements.
- Key Stage Four - 57% of schools fully meeting requirements
- No change to the number of schools meeting the Post-16 requirements in 2017 compared to 2016
- Post-16 Compliance - 64% fully meeting requirements

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status:   | Council Area:       |
|------------|-------------------|-----------|---------------------|
| 3420011    | Ballymena Academy | Voluntary | MID AND EAST ANTRIM |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 890                 | 334                  | 1224            | 0             |
| 2014/15                                      | 889                 | 349                  | 1238            | 0             |
| 2015/16                                      | 885                 | 340                  | 1225            | 0             |
| 2016/17                                      | 888                 | 327                  | 1215            | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 1200          |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 176           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 178           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 190           |
| <b>% FMSE</b>                                |                     |                      |                 | 5.9%          |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 99.4                                                                                             | 98.9                                                                                                                                                    | 84.3                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 99.4                                                                                             | 98.9                                                                                                                                                    | 83.5                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 97.7                                                                                             | 97.1                                                                                                                                                    | 78.7                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| Key Stage 4 compliant                                          |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| Post-16 compliant                                              |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                   | Status:    | Council Area:       |
|------------|--------------------------------|------------|---------------------|
| 3410297    | Cambridge House Grammar School | Controlled | MID AND EAST ANTRIM |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 716                 | 202                  | 918             | 0             |
| 2014/15                               | 715                 | 208                  | 923             | 0             |
| 2015/16                               | 706                 | 198                  | 904             | 0             |
| 2016/17                               | 698                 | 206                  | 904             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 900           |
| Approved Admissions Number            |                     |                      |                 | 140           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 143           |
| First Preference Applications 2016/17 |                     |                      |                 | 146           |
| % FMSE                                |                     |                      |                 | 14.0%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 93.9                                                                                             | 86.5                                                                                                                                                    | 66.3                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 97.9                                                                                             | 92.4                                                                                                                                                    | 61.9                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 98.0                                                                                             | 97.3                                                                                                                                                    | 54.3                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,387,016                       | -316,111          | -9.33%            |
| 2014/15 | 3,382,988                       | -184,712          | -5.46%            |
| 2015/16 | 3,597,397                       | 21,679            | 0.60%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:    | Council Area:       |
|------------|-----------------------|------------|---------------------|
| 3210091    | Carrickfergus College | Controlled | MID AND EAST ANTRIM |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 529                 | 124                  | 653             | 0             |
| 2014/15                               | 560                 | 110                  | 670             | 0             |
| 2015/16                               | 584                 | 100                  | 684             | 0             |
| 2016/17                               | 632                 | 99                   | 731             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 900           |
| Approved Admissions Number            |                     |                      |                 | 160           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 150           |
| First Preference Applications 2016/17 |                     |                      |                 | 95            |
| % FMSE                                |                     |                      |                 | 33.9%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 67.8                                                                                             | 34.5                                                                                                                                                    | 32.1                                                                                            | 92.9                                                                                            |
| 2014/15                                                        | 65.3                                                                                             | 34.7                                                                                                                                                    | 43.9                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 60.0                                                                                             | 40.0                                                                                                                                                    | 44.1                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,866,092                       | 62,878            | 2.19%             |
| 2014/15 | 2,792,040                       | -22,882           | -0.82%            |
| 2015/16 | 2,827,547                       | -143,420          | -5.07%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                 | Status:    | Council Area:       |
|------------|------------------------------|------------|---------------------|
| 3410098    | Carrickfergus Grammar School | Controlled | MID AND EAST ANTRIM |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 591                 | 209                  | 800             | 0             |
| 2014/15                               | 598                 | 201                  | 799             | 0             |
| 2015/16                               | 598                 | 208                  | 806             | 0             |
| 2016/17                               | 598                 | 215                  | 813             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 800           |
| Approved Admissions Number            |                     |                      |                 | 116           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 118           |
| First Preference Applications 2016/17 |                     |                      |                 | 167           |
| % FMSE                                |                     |                      |                 | 11.9%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 92.5                                                                                             | 91.7                                                                                                                                                    | 71.0                                                                                            | 99.0                                                                                            |
| 2014/15                                                        | 97.5                                                                                             | 97.5                                                                                                                                                    | 71.1                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 98.4                                                                                             | 97.5                                                                                                                                                    | 65.5                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,374,885                       | 152,888           | 4.53%             |
| 2014/15 | 3,355,502                       | 77,124            | 2.30%             |
| 2015/16 | 3,343,886                       | 115,593           | 3.46%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:    | Council Area:       |
|------------|-------------------------|------------|---------------------|
| 3210172    | Cullybackey High School | Controlled | MID AND EAST ANTRIM |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 560                 | 101                  | 661             | 0             |
| 2014/15                               | 564                 | 90                   | 654             | 0             |
| 2015/16                               | 534                 | 98                   | 632             | 0             |
| 2016/17                               | 562                 | 84                   | 646             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 700           |
| Approved Admissions Number            |                     |                      |                 | 130           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 137           |
| First Preference Applications 2016/17 |                     |                      |                 | 89            |
| % FMSE                                |                     |                      |                 | 33.3%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 62.4                                                                                             | 36.8                                                                                                                                                    | 41.5                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 52.0                                                                                             | 37.0                                                                                                                                                    | 36.6                                                                                            | 92.7                                                                                            |
| 2015/16                                                        | 67.0                                                                                             | 37.9                                                                                                                                                    | 45.0                                                                                            | 95.0                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,731,812                       | -4,559            | -0.17%            |
| 2014/15 | 2,766,186                       | 16,695            | 0.60%             |
| 2015/16 | 2,782,845                       | 99,969            | 3.59%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:     | Status:    | Council Area:       |
|------------|------------------|------------|---------------------|
| 3210232    | Downshire School | Controlled | MID AND EAST ANTRIM |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 591                 | 79                   | 670             | 0             |
| 2014/15                               | 553                 | 77                   | 630             | 0             |
| 2015/16                               | 476                 | 66                   | 542             | 0             |
| 2016/17                               | 438                 | 73                   | 511             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 800           |
| Approved Admissions Number            |                     |                      |                 | 160           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 84            |
| First Preference Applications 2016/17 |                     |                      |                 | 51            |
| % FMSE                                |                     |                      |                 | 34.1%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 54.8                                                                                             | 31.5                                                                                                                                                    | 42.9                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 40.6                                                                                             | 32.2                                                                                                                                                    | 39.5                                                                                            | 94.7                                                                                            |
| 2015/16                                                        | 44.0                                                                                             | 31.0                                                                                                                                                    | 41.4                                                                                            | 93.1                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,973,364                       | 154,710           | 5.20%             |
| 2014/15 | 2,872,831                       | 145,382           | 5.06%             |
| 2015/16 | 2,782,483                       | 94,229            | 3.39%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:    | Status:    | Council Area:       |
|------------|-----------------|------------|---------------------|
| 3210208    | Dunclug College | Controlled | MID AND EAST ANTRIM |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 581                 | 130                  | 711             | 0             |
| 2014/15                               | 691                 | 148                  | 839             | 0             |
| 2015/16                               | 686                 | 152                  | 838             | 0             |
| 2016/17                               | 708                 | 160                  | 868             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 810           |
| Approved Admissions Number            |                     |                      |                 | 140           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 166           |
| First Preference Applications 2016/17 |                     |                      |                 | 134           |
| % FMSE                                |                     |                      |                 | 38.1%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 64.6                                                                                             | 48.5                                                                                                                                                    | 50.0                                                                                            | 97.7                                                                                            |
| 2014/15                                                        | 65.9                                                                                             | 43.9                                                                                                                                                    | 54.2                                                                                            | 98.6                                                                                            |
| 2015/16                                                        | 61.6                                                                                             | 36.8                                                                                                                                                    | 71.7                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,020,838                       | 222,820           | 7.38%             |
| 2014/15 | 3,378,790                       | 176,507           | 5.22%             |
| 2015/16 | 3,724,721                       | 249,259           | 6.69%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:   | Council Area:       |
|------------|----------------------|-----------|---------------------|
| 3420046    | Larne Grammar School | Voluntary | MID AND EAST ANTRIM |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 551                 | 189                  | 740             | 0             |
| 2014/15                               | 554                 | 185                  | 739             | 0             |
| 2015/16                               | 553                 | 186                  | 739             | 0             |
| 2016/17                               | 552                 | 188                  | 740             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 735           |
| Approved Admissions Number            |                     |                      |                 | 110           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 111           |
| First Preference Applications 2016/17 |                     |                      |                 | 140           |
| % FMSE                                |                     |                      |                 | 15.0%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 96.2                                                                                             | 91.3                                                                                                                                                    | 69.9                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 97.3                                                                                             | 94.5                                                                                                                                                    | 73.3                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 95.5                                                                                             | 88.3                                                                                                                                                    | 82.5                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status:    | Council Area:       |
|------------|-------------------|------------|---------------------|
| 3210038    | Larne High School | Controlled | MID AND EAST ANTRIM |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 429                 | 42                   | 471             | 0             |
| 2014/15                               | 447                 | 36                   | 483             | 0             |
| 2015/16                               | 458                 | 41                   | 499             | 0             |
| 2016/17                               | 480                 | 45                   | 525             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 750           |
| Approved Admissions Number            |                     |                      |                 | 135           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 103           |
| First Preference Applications 2016/17 |                     |                      |                 | 75            |
| % FMSE                                |                     |                      |                 | 41.3%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 72.9                                                                                             | 38.6                                                                                                                                                    | 30.4                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 91.0                                                                                             | 33.3                                                                                                                                                    | 47.1                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 91.7                                                                                             | 32.1                                                                                                                                                    | 52.9                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,142,759                       | 10,673            | 0.50%             |
| 2014/15 | 2,026,777                       | -53,386           | -2.63%            |
| 2015/16 | 2,056,199                       | -82,070           | -3.99%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:    | Status: | Council Area:       |
|------------|-----------------|---------|---------------------|
| 3260289    | Slemish College | GMI     | MID AND EAST ANTRIM |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 661                 | 136                  | 797             | 0             |
| 2014/15                                      | 656                 | 116                  | 772             | 0             |
| 2015/16                                      | 644                 | 112                  | 756             | 0             |
| 2016/17                                      | 641                 | 132                  | 773             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 720           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 120           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 129           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 170           |
| <b>% FMSE</b>                                |                     |                      |                 | 24.8%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 73.7                                                                                             | 51.8                                                                                                                                                    | 60.9                                                                                            | 98.4                                                                                            |
| 2014/15                                                        | 64.2                                                                                             | 57.7                                                                                                                                                    | 45.9                                                                                            | 98.4                                                                                            |
| 2015/16                                                        | 80.2                                                                                             | 58.6                                                                                                                                                    | 73.2                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:                | Council Area:          |
|------------|----------------------|------------------------|------------------------|
| 3230310    | ST KILLIAN'S COLLEGE | Catholic<br>Maintained | MID AND EAST<br>ANTRIM |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 639                    | 179                  | 818                | 0             |
| 2014/15                               | 665                    | 181                  | 846                | 0             |
| 2015/16                               | 660                    | 176                  | 836                | 0             |
| 2016/17                               | 658                    | 177                  | 835                | 0             |
| Approved Enrolment Number             |                        |                      |                    | 800           |
| Approved Admissions Number            |                        |                      |                    | 135           |
| Year 8 Pupils 2016/17                 |                        |                      |                    | 139           |
| First Preference Applications 2016/17 |                        |                      |                    | 117           |
| % FMSE                                |                        |                      |                    | 21.4%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 88.1                                                                                             | 79.8                                                                                                                                                    | 62.3                                                                                            | 98.7                                                                                            |
| 2014/15                                                        | 89.6                                                                                             | 67.4                                                                                                                                                    | 68.5                                                                                            | 98.9                                                                                            |
| 2015/16                                                        | 86.4                                                                                             | 75.8                                                                                                                                                    | 65.4                                                                                            | 98.7                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 3,223,963                          | -43,068              | -1.34%               |
| 2014/15 | 3,305,691                          | 39,338               | 1.19%                |
| 2015/16 | 3,548,977                          | 90,031               | 2.54%                |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:   | Council Area:       |
|------------|-------------------------|-----------|---------------------|
| 3420010    | St Louis Grammar School | Voluntary | MID AND EAST ANTRIM |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 708                 | 313                  | 1021            | 0             |
| 2014/15                                      | 710                 | 326                  | 1036            | 0             |
| 2015/16                                      | 710                 | 327                  | 1037            | 0             |
| 2016/17                                      | 734                 | 324                  | 1058            | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 960           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 139           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 155           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 190           |
| <b>% FMSE</b>                                |                     |                      |                 | 11.2%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 100.0                                                                                            | 99.3                                                                                                                                                    | 85.2                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 99.3                                                                                             | 97.1                                                                                                                                                    | 92.7                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 100.0                                                                                            | 100.0                                                                                                                                                   | 96.2                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>Key Stage 4 compliant</b>                                   |                                                                                                  |                                                                                                                                                         |                                                                                                 | N                                                                                               |
| <b>Post-16 compliant</b>                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:             | Council Area:       |
|------------|----------------------|---------------------|---------------------|
| 3230084    | St Patrick's College | Catholic Maintained | MID AND EAST ANTRIM |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 400                 | 117                  | 517             | 0             |
| 2014/15                                      | 374                 | 158                  | 532             | 0             |
| 2015/16                                      | 383                 | 139                  | 522             | 0             |
| 2016/17                                      | 400                 | 106                  | 506             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 760           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 150           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 78            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 57            |
| <b>% FMSE</b>                                |                     |                      |                 | 41.7%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 78.2                                                                                             | 44.9                                                                                                                                                    | 26.7                                                                                            | 93.3                                                                                            |
| 2014/15                                                        | 61.4                                                                                             | 34.3                                                                                                                                                    | 50.9                                                                                            | 87.7                                                                                            |
| 2015/16                                                        | 50.0                                                                                             | 27.3                                                                                                                                                    | 54.2                                                                                            | 88.1                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,200,218                       | -244,885          | -11.13%           |
| 2014/15 | 2,151,576                       | -302,258          | -14.05%           |
| 2015/16 | 2,270,932                       | -282,797          | -12.45%           |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:              | Status: | Council Area:       |
|------------|---------------------------|---------|---------------------|
| 3260299    | Ulidia Integrated College | GMI     | MID AND EAST ANTRIM |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 460                 | 111                  | 571             | 0             |
| 2014/15                                      | 464                 | 104                  | 568             | 0             |
| 2015/16                                      | 481                 | 100                  | 581             | 0             |
| 2016/17                                      | 503                 | 87                   | 590             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 530           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 100           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 117           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 132           |
| <b>% FMSE</b>                                |                     |                      |                 | 26.6%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 100.0                                                                                            | 43.0                                                                                                                                                    | 79.1                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 88.0                                                                                             | 42.2                                                                                                                                                    | 69.0                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 75.0                                                                                             | 41.7                                                                                                                                                    | 75.0                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

**Mid Ulster  
District Council**

## SUMMARY DATA FOR POST PRIMARY SCHOOLS IN THE MID ULSTER DISTRICT COUNCIL AREA

| Management type     | Total current enrolments | Numbers of schools | Total approved enrolment |
|---------------------|--------------------------|--------------------|--------------------------|
| Controlled          | 2,151                    | 5                  | 2,857                    |
| Voluntary           | 4,516                    | 5                  | 4,385                    |
| Catholic Maintained | 5,690                    | 8                  | 5,880                    |
| GMI                 | 1,098                    | 2                  | 1,000                    |

### Available School Places

In post-primary schools there has been a decrease of seven to the available places compared to the corresponding figure in the 2016 Annual Area Profiles.

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

#### Post-Primary Schools

- Four additional schools in a budget deficit position
- An increase of one in the number schools having a budget surplus greater than five per cent of available resources
- An increase of two to the number of schools have a budget deficit greater than five per cent of available resources

#### Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

- Key Stage Four - Compared to 2016 four additional schools is meeting the requirements.
- Key Stage Four - 90% of schools fully meeting requirements
- A reduction of two to the number of schools meeting the Post-16 requirements in 2017 compared to 2016
- Post-16 Compliance - 53% fully meeting requirements

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:           | Status:    | Council Area: |
|------------|------------------------|------------|---------------|
| 5210153    | Aughnacloy High School | Controlled | MID ULSTER    |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 169                 | 0                    | 169             | 0             |
| 2014/15                               | 153                 | 0                    | 153             | 0             |
| 2015/16                               | 153                 | 0                    | 153             | 0             |
| 2016/17                               | 153                 | 0                    | 153             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 232           |
| Approved Admissions Number            |                     |                      |                 | 46            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 37            |
| First Preference Applications 2016/17 |                     |                      |                 | 35            |
| % FMSE                                |                     |                      |                 | 28.8%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 86.7                                                                                       | 50.0                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2014/15                                                        | 87.9                                                                                       | 48.5                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2015/16                                                        | 87.5                                                                                       | 59.4                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | No 6th Form                                                                               |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 870,478                         | -55,058           | -6.33%            |
| 2014/15 | 777,390                         | -28,248           | -3.63%            |
| 2015/16 | 742,401                         | -48,751           | -6.57%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:    | Council Area: |
|------------|-----------------------|------------|---------------|
| 5210230    | Cookstown High School | Controlled | MID ULSTER    |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 712                 | 167                  | 879             | 0             |
| 2014/15                               | 653                 | 155                  | 808             | 0             |
| 2015/16                               | 639                 | 148                  | 787             | 0             |
| 2016/17                               | 629                 | 158                  | 787             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1100          |
| Approved Admissions Number            |                     |                      |                 | 180           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 129           |
| First Preference Applications 2016/17 |                     |                      |                 | 111           |
| % FMSE                                |                     |                      |                 | 23.9%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 60.0                                                                                       | 46.0                                                                                                                                        | 62.2                                                                                      | 95.9                                                                                      |
| 2014/15                                                        | 71.9                                                                                       | 63.0                                                                                                                                        | 65.3                                                                                      | 98.7                                                                                      |
| 2015/16                                                        | 72.7                                                                                       | 51.6                                                                                                                                        | 56.7                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,899,928                       | 356,916           | 9.15%             |
| 2014/15 | 3,950,229                       | 231,711           | 5.87%             |
| 2015/16 | 3,638,147                       | -1,835            | -0.05%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:    | Council Area: |
|------------|-----------------------|------------|---------------|
| 5210231    | Drumglass High School | Controlled | MID ULSTER    |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 313                 | 15                   | 328             | 0             |
| 2014/15                               | 290                 | 10                   | 300             | 0             |
| 2015/16                               | 289                 | 0                    | 289             | 0             |
| 2016/17                               | 293                 | 0                    | 293             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 500           |
| Approved Admissions Number            |                     |                      |                 | 90            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 67            |
| First Preference Applications 2016/17 |                     |                      |                 | 47            |
| % FMSE                                |                     |                      |                 | 33.8%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 63.6                                                                                       | 30.9                                                                                                                                        | 0.0                                                                                       | 0.0                                                                                       |
| 2014/15                                                        | 76.2                                                                                       | 47.6                                                                                                                                        | *                                                                                         | 100.0                                                                                     |
| 2015/16                                                        | 73.1                                                                                       | 44.2                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | No 6th Form                                                                               |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,117,059                       | 567,832           | 26.82%            |
| 2014/15 | 2,099,979                       | 500,839           | 23.85%            |
| 2015/16 | 1,932,647                       | 487,088           | 25.20%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:    | Council Area: |
|------------|----------------------|------------|---------------|
| 5210097    | FIVEMILETOWN COLLEGE | Controlled | MID ULSTER    |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 365                 | 79                   | 444             | 0             |
| 2014/15                               | 340                 | 74                   | 414             | 0             |
| 2015/16                               | 330                 | 66                   | 396             | 0             |
| 2016/17                               | 305                 | 67                   | 372             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 425           |
| Approved Admissions Number            |                     |                      |                 | 69            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 46            |
| First Preference Applications 2016/17 |                     |                      |                 | 36            |
| % FMSE                                |                     |                      |                 | 26.3%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 66.2                                                                                       | 41.9                                                                                                                                        | 44.8                                                                                      | 86.2                                                                                      |
| 2014/15                                                        | 67.7                                                                                       | 43.5                                                                                                                                        | 63.3                                                                                      | 93.3                                                                                      |
| 2015/16                                                        | 71.2                                                                                       | 52.5                                                                                                                                        | 58.8                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | N                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | N                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,754,641                       | -265,791          | -15.15%           |
| 2014/15 | 1,673,377                       | -202,079          | -12.08%           |
| 2015/16 | 1,606,850                       | -166,788          | -10.38%           |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:             | Council Area: |
|------------|----------------------|---------------------|---------------|
| 5230278    | Holy Trinity College | Catholic Maintained | MID ULSTER    |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 775                 | 184                  | 959             | 0             |
| 2014/15                               | 803                 | 199                  | 1002            | 0             |
| 2015/16                               | 791                 | 233                  | 1024            | 0             |
| 2016/17                               | 807                 | 210                  | 1017            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 970           |
| Approved Admissions Number            |                     |                      |                 | 160           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 162           |
| First Preference Applications 2016/17 |                     |                      |                 | 129           |
| % FMSE                                |                     |                      |                 | 47.2%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 83.0                                                                                       | 46.7                                                                                                                                        | 74.0                                                                                      | 94.8                                                                                      |
| 2014/15                                                        | 84.2                                                                                       | 39.2                                                                                                                                        | 53.8                                                                                      | 92.3                                                                                      |
| 2015/16                                                        | 88.5                                                                                       | 51.1                                                                                                                                        | 55.1                                                                                      | 96.6                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 4,068,477                       | 229,158           | 5.63%             |
| 2014/15 | 4,437,823                       | 202,096           | 4.55%             |
| 2015/16 | 4,728,268                       | 362,130           | 7.66%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                 | Status: | Council Area: |
|------------|------------------------------|---------|---------------|
| 5260286    | Integrated College Dungannon | GMI     | MID ULSTER    |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 438                 | 101                  | 539             | 0             |
| 2014/15                               | 438                 | 105                  | 543             | 0             |
| 2015/16                               | 425                 | 114                  | 539             | 0             |
| 2016/17                               | 463                 | 114                  | 577             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 500           |
| Approved Admissions Number            |                     |                      |                 | 90            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 100           |
| First Preference Applications 2016/17 |                     |                      |                 | 74            |
| % FMSE                                |                     |                      |                 | 36.9%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 73.6                                                                                       | 48.6                                                                                                                                        | 44.0                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 64.2                                                                                       | 45.3                                                                                                                                        | 28.6                                                                                      | 92.9                                                                                      |
| 2015/16                                                        | 73.7                                                                                       | 39.5                                                                                                                                        | 33.3                                                                                      | 97.6                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | N                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:    | Council Area: |
|------------|-------------------------|------------|---------------|
| 3210035    | Magherafelt High School | Controlled | MID ULSTER    |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 475                 | 84                   | 559             | 0             |
| 2014/15                               | 496                 | 83                   | 579             | 0             |
| 2015/16                               | 476                 | 68                   | 544             | 0             |
| 2016/17                               | 478                 | 68                   | 546             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 600           |
| Approved Admissions Number            |                     |                      |                 | 100           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 93            |
| First Preference Applications 2016/17 |                     |                      |                 | 79            |
| % FMSE                                |                     |                      |                 | 32.4%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 73.3                                                                                       | 46.7                                                                                                                                        | 35.5                                                                                      | 83.9                                                                                      |
| 2014/15                                                        | 60.6                                                                                       | 31.9                                                                                                                                        | 65.9                                                                                      | 97.7                                                                                      |
| 2015/16                                                        | 62.1                                                                                       | 27.6                                                                                                                                        | 55.6                                                                                      | 96.3                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | N                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,285,975                       | 42,133            | 1.84%             |
| 2014/15 | 2,342,995                       | 75,199            | 3.21%             |
| 2015/16 | 2,500,156                       | 116,770           | 4.67%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:   | Council Area: |
|------------|-----------------------|-----------|---------------|
| 3420058    | Rainey Endowed School | Voluntary | MID ULSTER    |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 515                 | 204                  | 719             | 0             |
| 2014/15                               | 514                 | 197                  | 711             | 0             |
| 2015/16                               | 518                 | 189                  | 707             | 0             |
| 2016/17                               | 517                 | 208                  | 725             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 700           |
| Approved Admissions Number            |                     |                      |                 | 100           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 102           |
| First Preference Applications 2016/17 |                     |                      |                 | 122           |
| % FMSE                                |                     |                      |                 | 12.6%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 100.0                                                                                      | 100.0                                                                                                                                       | 88.0                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 100.0                                                                                      | 98.9                                                                                                                                        | 82.1                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 100.0                                                                                      | 100.0                                                                                                                                       | 86.4                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | N                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:               | Status: | Council Area: |
|------------|----------------------------|---------|---------------|
| 3260303    | Sperrin Integrated College | GMI     | MID ULSTER    |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 424                 | 75                   | 499             | 0             |
| 2014/15                               | 422                 | 79                   | 501             | 0             |
| 2015/16                               | 421                 | 71                   | 492             | 0             |
| 2016/17                               | 438                 | 83                   | 521             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 500           |
| Approved Admissions Number            |                     |                      |                 | 80            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 105           |
| First Preference Applications 2016/17 |                     |                      |                 | 79            |
| % FMSE                                |                     |                      |                 | 25.9%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 76.3                                                                                       | 47.5                                                                                                                                        | 75.0                                                                                      | 96.9                                                                                      |
| 2014/15                                                        | 75.7                                                                                       | 63.5                                                                                                                                        | 47.2                                                                                      | 97.2                                                                                      |
| 2015/16                                                        | 81.3                                                                                       | 56.0                                                                                                                                        | 55.6                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | N                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:             | Council Area: |
|------------|-------------------------|---------------------|---------------|
| 5230152    | St Ciaran's High School | Catholic Maintained | MID ULSTER    |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 673                 | 142                  | 815             | 0             |
| 2014/15                                      | 659                 | 141                  | 800             | 0             |
| 2015/16                                      | 630                 | 173                  | 803             | 0             |
| 2016/17                                      | 613                 | 176                  | 789             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 760           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 125           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 131           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 114           |
| <b>% FMSE</b>                                |                     |                      |                 | 27.6%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 76.5                                                                                             | 57.6                                                                                                                                                    | 44.3                                                                                            | 98.4                                                                                            |
| 2014/15                                                        | 83.3                                                                                             | 60.6                                                                                                                                                    | 67.3                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 93.8                                                                                             | 60.0                                                                                                                                                    | 66.3                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,410,944                       | 23,790            | 0.70%             |
| 2014/15 | 3,460,544                       | 10,842            | 0.31%             |
| 2015/16 | 3,396,446                       | -70,999           | -2.09%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:             | Council Area: |
|------------|-----------------------|---------------------|---------------|
| 3230132    | St Colm's High School | Catholic Maintained | MID ULSTER    |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 365                 | 76                   | 441             | 0             |
| 2014/15                               | 362                 | 84                   | 446             | 0             |
| 2015/16                               | 366                 | 65                   | 431             | 0             |
| 2016/17                               | 365                 | 71                   | 436             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 340           |
| Approved Admissions Number            |                     |                      |                 | 68            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 78            |
| First Preference Applications 2016/17 |                     |                      |                 | 72            |
| % FMSE                                |                     |                      |                 | 20.9%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 79.5                                                                                             | 64.4                                                                                                                                                    | 83.9                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 87.9                                                                                             | 65.5                                                                                                                                                    | 88.1                                                                                            | 97.6                                                                                            |
| 2015/16                                                        | 88.3                                                                                             | 70.1                                                                                                                                                    | 95.0                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,965,698                       | 121,296           | 6.17%             |
| 2014/15 | 2,006,983                       | 104,519           | 5.21%             |
| 2015/16 | 2,039,767                       | 113,919           | 5.58%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:             | Council Area: |
|------------|---------------------|---------------------|---------------|
| 5230192    | St Joseph's College | Catholic Maintained | MID ULSTER    |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 330                 | 0                    | 330             | 0             |
| 2014/15                               | 311                 | 0                    | 311             | 0             |
| 2015/16                               | 308                 | 0                    | 308             | 0             |
| 2016/17                               | 336                 | 0                    | 336             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 680           |
| Approved Admissions Number            |                     |                      |                 | 135           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 92            |
| First Preference Applications 2016/17 |                     |                      |                 | 45            |
| % FMSE                                |                     |                      |                 | 55.7%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 57.1                                                                                       | 45.7                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2014/15                                                        | 53.2                                                                                       | 43.5                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2015/16                                                        | 57.1                                                                                       | 31.0                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | Y           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,814,862                       | 59,335            | 3.27%             |
| 2014/15 | 1,775,015                       | 36,344            | 2.05%             |
| 2015/16 | 1,642,194                       | -92,467           | -5.63%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:               | Status:   | Council Area: |
|------------|----------------------------|-----------|---------------|
| 5420073    | St Joseph's Grammar School | Voluntary | MID ULSTER    |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 479                 | 156                  | 635             | 78            |
| 2014/15                               | 495                 | 183                  | 678             | 101           |
| 2015/16                               | 513                 | 194                  | 707             | 134           |
| 2016/17                               | 513                 | 196                  | 709             | 158           |
| Approved Enrolment Number             |                     |                      |                 | 625           |
| Approved Admissions Number            |                     |                      |                 | 95            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 104           |
| First Preference Applications 2016/17 |                     |                      |                 | 134           |
| % FMSE                                |                     |                      |                 | 27.5%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 98.8                                                                                       | 91.3                                                                                                                                        | 87.1                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 98.9                                                                                       | 87.9                                                                                                                                        | 66.2                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 98.0                                                                                       | 94.9                                                                                                                                        | 71.8                                                                                      | 98.8                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status:                | Council Area: |
|------------|-------------------|------------------------|---------------|
| 3230142    | St Mary's College | Catholic<br>Maintained | MID ULSTER    |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 257                    | 64                   | 321                | 0             |
| 2014/15                               | 249                    | 66                   | 315                | 0             |
| 2015/16                               | 236                    | 73                   | 309                | 0             |
| 2016/17                               | 219                    | 62                   | 281                | 0             |
| Approved Enrolment Number             |                        |                      |                    | 350           |
| Approved Admissions Number            |                        |                      |                    | 70            |
| Year 8 Pupils 2016/17                 |                        |                      |                    | 44            |
| First Preference Applications 2016/17 |                        |                      |                    | 32            |
| % FMSE                                |                        |                      |                    | 27.8%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 80.9                                                                                             | 46.8                                                                                                                                                    | 48.3                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 88.2                                                                                             | 58.8                                                                                                                                                    | 58.3                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 98.2                                                                                             | 57.9                                                                                                                                                    | 62.1                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | N |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 1,620,958                          | 101,912              | 6.29%                |
| 2014/15 | 1,581,803                          | 63,489               | 4.01%                |
| 2015/16 | 1,538,642                          | -9,406               | -0.61%               |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:             | Status:   | Council Area: |
|------------|--------------------------|-----------|---------------|
| 3420080    | St Mary's Grammar School | Voluntary | MID ULSTER    |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 782                 | 315                  | 1097            | 0             |
| 2014/15                                      | 782                 | 298                  | 1080            | 0             |
| 2015/16                                      | 784                 | 289                  | 1073            | 0             |
| 2016/17                                      | 793                 | 299                  | 1092            | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 1070          |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 153           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 158           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 172           |
| <b>% FMSE</b>                                |                     |                      |                 | 8.0%          |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 100.0                                                                                      | 100.0                                                                                                                                       | 86.3                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 100.0                                                                                      | 100.0                                                                                                                                       | 89.0                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 100.0                                                                                      | 99.3                                                                                                                                        | 87.1                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| <b>EF Compliant</b>                                            |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:   | Council Area: |
|------------|----------------------|-----------|---------------|
| 5420304    | St Patrick's Academy | Voluntary | MID ULSTER    |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 993                 | 388                  | 1381            | 0             |
| 2014/15                               | 989                 | 402                  | 1391            | 0             |
| 2015/16                               | 992                 | 376                  | 1368            | 0             |
| 2016/17                               | 977                 | 361                  | 1338            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1340          |
| Approved Admissions Number            |                     |                      |                 | 189           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 195           |
| First Preference Applications 2016/17 |                     |                      |                 | 269           |
| % FMSE                                |                     |                      |                 | 17.0%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 100.0                                                                                      | 90.5                                                                                                                                        | 79.5                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 100.0                                                                                      | 90.9                                                                                                                                        | 84.2                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 99.0                                                                                       | 94.1                                                                                                                                        | 80.9                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                             | Status:             | Council Area: |
|------------|------------------------------------------|---------------------|---------------|
| 3230234    | St Patrick's Co-ed Comprehensive College | Catholic Maintained | MID ULSTER    |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 963                 | 325                  | 1288            | 0             |
| 2014/15                               | 955                 | 358                  | 1313            | 0             |
| 2015/16                               | 950                 | 360                  | 1310            | 0             |
| 2016/17                               | 946                 | 360                  | 1306            | 0             |
| Approved Enrolment Number             |                     |                      |                 | 1355          |
| Approved Admissions Number            |                     |                      |                 | 190           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 194           |
| First Preference Applications 2016/17 |                     |                      |                 | 193           |
| % FMSE                                |                     |                      |                 | 19.8%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 92.8                                                                                       | 79.5                                                                                                                                        | 61.2                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 94.6                                                                                       | 77.8                                                                                                                                        | 61.6                                                                                      | 99.3                                                                                      |
| 2015/16                                                        | 90.3                                                                                       | 79.5                                                                                                                                        | 61.8                                                                                      | 97.5                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 5,372,112                       | 222,762           | 4.15%             |
| 2014/15 | 5,530,655                       | 162,288           | 2.93%             |
| 2015/16 | 5,716,716                       | 313,873           | 5.49%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:         | Status:             | Council Area: |
|------------|----------------------|---------------------|---------------|
| 5230293    | St Patrick's College | Catholic Maintained | MID ULSTER    |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 539                 | 85                   | 624             | 0             |
| 2014/15                               | 528                 | 103                  | 631             | 0             |
| 2015/16                               | 496                 | 127                  | 623             | 0             |
| 2016/17                               | 503                 | 94                   | 597             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 575           |
| Approved Admissions Number            |                     |                      |                 | 100           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 108           |
| First Preference Applications 2016/17 |                     |                      |                 | 87            |
| % FMSE                                |                     |                      |                 | 40.0%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 62.6                                                                                             | 33.3                                                                                                                                                    | 44.4                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 48.3                                                                                             | 17.8                                                                                                                                                    | 51.9                                                                                            | 88.9                                                                                            |
| 2015/16                                                        | 74.2                                                                                             | 45.4                                                                                                                                                    | 60.5                                                                                            | 97.7                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,767,389                       | 815,620           | 21.65%            |
| 2014/15 | 3,694,544                       | 641,181           | 17.35%            |
| 2015/16 | 3,526,933                       | 309,641           | 8.78%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status:             | Council Area: |
|------------|-------------------|---------------------|---------------|
| 3230168    | St Pius X College | Catholic Maintained | MID ULSTER    |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 760                 | 173                  | 933             | 0             |
| 2014/15                                      | 753                 | 188                  | 941             | 0             |
| 2015/16                                      | 748                 | 187                  | 935             | 0             |
| 2016/17                                      | 750                 | 178                  | 928             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 850           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 140           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 157           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 148           |
| <b>% FMSE</b>                                |                     |                      |                 | 24.0%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 86.8                                                                                             | 58.3                                                                                                                                                    | 62.2                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 87.4                                                                                             | 65.2                                                                                                                                                    | 43.8                                                                                            | 95.5                                                                                            |
| 2015/16                                                        | 81.6                                                                                             | 63.2                                                                                                                                                    | 53.8                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,973,236                       | 204,144           | 5.14%             |
| 2014/15 | 4,010,191                       | 124,634           | 3.11%             |
| 2015/16 | 4,084,729                       | 113,015           | 2.77%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:               | Status:   | Council Area: |
|------------|----------------------------|-----------|---------------|
| 5420260    | The Royal School Dungannon | Voluntary | MID ULSTER    |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 497                 | 156                  | 653             | 0             |
| 2014/15                               | 501                 | 159                  | 660             | 0             |
| 2015/16                               | 498                 | 152                  | 650             | 0             |
| 2016/17                               | 498                 | 154                  | 652             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 650           |
| Approved Admissions Number            |                     |                      |                 | 93            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 94            |
| First Preference Applications 2016/17 |                     |                      |                 | 116           |
| % FMSE                                |                     |                      |                 | 9.5%          |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 96.9                                                                                       | 93.8                                                                                                                                        | 73.9                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 98.1                                                                                       | 97.1                                                                                                                                        | 74.0                                                                                      | 98.7                                                                                      |
| 2015/16                                                        | 97.1                                                                                       | 95.1                                                                                                                                        | 80.0                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|                                                                |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| EF Compliant                                                   |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
| Key Stage 4 compliant                                          |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |
| Post-16 compliant                                              |                                                                                            |                                                                                                                                             |                                                                                           | Y                                                                                         |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

**Newry, Mourne  
and Down  
District Council**



## SUMMARY DATA FOR POST PRIMARY SCHOOLS IN THE NEWRY, MOURNE AND DOWN DISTRICT COUNCIL AREA

| Management type     | Total current enrolments | Numbers of schools | Total approved enrolment |
|---------------------|--------------------------|--------------------|--------------------------|
| Controlled          | 2,746                    | 6                  | 3,239                    |
| Voluntary           | 5,601                    | 7                  | 5,520                    |
| Catholic Maintained | 6,456                    | 11                 | 7,415                    |
| GMI                 | 806                      | 2                  | 980                      |

### Available School Places

In post-primary schools there has been an increase of 205 available places compared to the corresponding figure in the 2016 Annual Area Profiles.

### Financial Position

Comparison with the financial position of schools as published in the 2016 Annual Area Profiles indicates the following:

#### Post-Primary Schools

- One additional school in a budget deficit position
- An increase of one in the number schools having a budget surplus greater than five per cent of available resources
- A reduction of one to the number of schools have a budget deficit greater than five per cent of available resources

#### Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

- Key Stage Four - Compared to 2016 there are two additional schools meeting the requirements
- Key Stage Four - 73% of schools fully meeting requirements
- Three additional schools meeting the Post-16 requirements in 2017 compared to 2016
- Post-16 Compliance - 78% fully meeting requirements

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                            | Status:   | Council Area:         |
|------------|-----------------------------------------|-----------|-----------------------|
| 5420059    | Abbey Christian Brothers Grammar School | Voluntary | NEWRY MOURNE AND DOWN |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 665                 | 235                  | 900             | 0             |
| 2014/15                                      | 655                 | 256                  | 911             | 0             |
| 2015/16                                      | 658                 | 244                  | 902             | 0             |
| 2016/17                                      | 659                 | 223                  | 882             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 850           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 125           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 128           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 142           |
| <b>% FMSE</b>                                |                     |                      |                 | 16.9%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 98.5                                                                                             | 97.0                                                                                                                                                    | 59.4                                                                                            | 99.1                                                                                            |
| 2014/15                                                        | 96.0                                                                                             | 93.5                                                                                                                                                    | 74.1                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 97.0                                                                                             | 93.9                                                                                                                                                    | 69.4                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:              | Status:   | Council Area:            |
|------------|---------------------------|-----------|--------------------------|
| 4420086    | Assumption Grammar School | Voluntary | NEWRY MOURNE<br>AND DOWN |

| Annual Census Information             |                        |                      |                    |               |
|---------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                  | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                               | 602                    | 247                  | 849                | 0             |
| 2014/15                               | 603                    | 240                  | 843                | 0             |
| 2015/16                               | 609                    | 227                  | 836                | 0             |
| 2016/17                               | 611                    | 230                  | 841                | 0             |
| Approved Enrolment Number             |                        |                      |                    | 840           |
| Approved Admissions Number            |                        |                      |                    | 120           |
| Year 8 Pupils 2016/17                 |                        |                      |                    | 121           |
| First Preference Applications 2016/17 |                        |                      |                    | 156           |
| % FMSE                                |                        |                      |                    | 13.1%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 100.0                                                                                            | 95.8                                                                                                                                                    | 71.9                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 99.1                                                                                             | 96.6                                                                                                                                                    | 76.1                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 100.0                                                                                            | 100.0                                                                                                                                                   | 85.8                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 |                                    |                      |                      |
| 2014/15 |                                    |                      |                      |
| 2015/16 |                                    |                      |                      |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                  | Status: | Council Area:         |
|------------|-------------------------------|---------|-----------------------|
| 4260309    | Blackwater Integrated College | GMI     | NEWRY MOURNE AND DOWN |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 257                 | 0                    | 257             | 0             |
| 2014/15                               | 213                 | 0                    | 213             | 0             |
| 2015/16                               | 213                 | 0                    | 213             | 0             |
| 2016/17                               | 212                 | 0                    | 212             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 400           |
| Approved Admissions Number            |                     |                      |                 | 80            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 44            |
| First Preference Applications 2016/17 |                     |                      |                 | 15            |
| % FMSE                                |                     |                      |                 | 42.5%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 63.6                                                                                             | 34.1                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | 79.4                                                                                             | 50.0                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2015/16                                                        | 48.6                                                                                             | 22.9                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | Y           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:             | Council Area:         |
|------------|-------------------------|---------------------|-----------------------|
| 4230224    | De La Salle High School | Catholic Maintained | NEWRY MOURNE AND DOWN |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 323                 | 45                   | 368             | 0             |
| 2014/15                               | 310                 | 50                   | 360             | 0             |
| 2015/16                               | 321                 | 43                   | 364             | 0             |
| 2016/17                               | 308                 | 48                   | 356             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 430           |
| Approved Admissions Number            |                     |                      |                 | 86            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 62            |
| First Preference Applications 2016/17 |                     |                      |                 | 42            |
| % FMSE                                |                     |                      |                 | 38.5%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 67.3                                                                                       | 54.5                                                                                                                                        | 69.2                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 64.8                                                                                       | 46.3                                                                                                                                        | 66.7                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 63.9                                                                                       | 34.4                                                                                                                                        | 31.6                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,888,358                       | 189,733           | 10.05%            |
| 2014/15 | 1,903,728                       | 193,314           | 10.15%            |
| 2015/16 | 1,897,240                       | 144,146           | 7.60%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:     | Status:    | Council Area:         |
|------------|------------------|------------|-----------------------|
| 4410085    | Down High School | Controlled | NEWRY MOURNE AND DOWN |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 658                 | 318                  | 976             | 0             |
| 2014/15                               | 653                 | 326                  | 979             | 0             |
| 2015/16                               | 648                 | 321                  | 969             | 0             |
| 2016/17                               | 641                 | 310                  | 951             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 934           |
| Approved Admissions Number            |                     |                      |                 | 128           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 128           |
| First Preference Applications 2016/17 |                     |                      |                 | 154           |
| % FMSE                                |                     |                      |                 | 7.6%          |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 98.5                                                                                             | 98.5                                                                                                                                                    | 73.0                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 99.2                                                                                             | 98.5                                                                                                                                                    | 72.3                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 99.2                                                                                             | 98.4                                                                                                                                                    | 73.6                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 4,152,112                       | 158,466           | 3.82%             |
| 2014/15 | 4,163,346                       | 179,831           | 4.32%             |
| 2015/16 | 4,273,864                       | 294,505           | 6.89%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:    | Council Area:         |
|------------|---------------------|------------|-----------------------|
| 5210016    | Kilkeel High School | Controlled | NEWRY MOURNE AND DOWN |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 541                 | 149                  | 690             | 0             |
| 2014/15                                      | 538                 | 143                  | 681             | 0             |
| 2015/16                                      | 539                 | 124                  | 663             | 0             |
| 2016/17                                      | 560                 | 115                  | 675             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 830           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 145           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 121           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 114           |
| <b>% FMSE</b>                                |                     |                      |                 | 25.3%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 63.5                                                                                             | 47.8                                                                                                                                                    | 46.4                                                                                            | 96.4                                                                                            |
| 2014/15                                                        | 69.9                                                                                             | 58.3                                                                                                                                                    | 55.1                                                                                            | 94.9                                                                                            |
| 2015/16                                                        | 72.4                                                                                             | 49.5                                                                                                                                                    | 46.7                                                                                            | 90.0                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,467,461                       | -524,402          | -21.25%           |
| 2014/15 | 2,351,366                       | -673,830          | -28.66%           |
| 2015/16 | 2,192,018                       | -717,833          | -32.75%           |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:      | Status:    | Council Area:         |
|------------|-------------------|------------|-----------------------|
| 5210186    | Newry High School | Controlled | NEWRY MOURNE AND DOWN |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 322                 | 117                  | 439             | 0             |
| 2014/15                               | 306                 | 116                  | 422             | 0             |
| 2015/16                               | 310                 | 103                  | 413             | 0             |
| 2016/17                               | 312                 | 76                   | 388             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 580           |
| Approved Admissions Number            |                     |                      |                 | 92            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 63            |
| First Preference Applications 2016/17 |                     |                      |                 | 42            |
| % FMSE                                |                     |                      |                 | 38.1%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 59.5                                                                                             | 43.2                                                                                                                                                    | 47.6                                                                                            | 97.6                                                                                            |
| 2014/15                                                        | 56.4                                                                                             | 40.0                                                                                                                                                    | 44.4                                                                                            | 92.6                                                                                            |
| 2015/16                                                        | 53.6                                                                                             | 46.4                                                                                                                                                    | 43.6                                                                                            | 94.9                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | N |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,131,480                       | 159,517           | 7.48%             |
| 2014/15 | 2,149,698                       | 202,542           | 9.42%             |
| 2015/16 | 2,151,255                       | 220,883           | 10.27%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                | Status:    | Council Area:         |
|------------|-----------------------------|------------|-----------------------|
| 5210025    | Newtownhamilton High School | Controlled | NEWRY MOURNE AND DOWN |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 184                 | 0                    | 184             | 0             |
| 2014/15                               | 167                 | 0                    | 167             | 0             |
| 2015/16                               | 177                 | 0                    | 177             | 0             |
| 2016/17                               | 191                 | 0                    | 191             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 175           |
| Approved Admissions Number            |                     |                      |                 | 35            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 39            |
| First Preference Applications 2016/17 |                     |                      |                 | 37            |
| % FMSE                                |                     |                      |                 | 25.7%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 80.5                                                                                             | 65.9                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | 88.5                                                                                             | 65.4                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2015/16                                                        | 92.9                                                                                             | 78.6                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | N           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 861,468                         | -37,222           | -4.32%            |
| 2014/15 | 857,305                         | -11,089           | -1.29%            |
| 2015/16 | 813,953                         | -87,187           | -10.71%           |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:              | Status:   | Council Area:         |
|------------|---------------------------|-----------|-----------------------|
| 5420060    | Our Lady's Grammar School | Voluntary | NEWRY MOURNE AND DOWN |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 607                 | 251                  | 858             | 0             |
| 2014/15                                      | 608                 | 237                  | 845             | 0             |
| 2015/16                                      | 618                 | 235                  | 853             | 0             |
| 2016/17                                      | 620                 | 234                  | 854             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 860           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 120           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 123           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 116           |
| <b>% FMSE</b>                                |                     |                      |                 | 14.5%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 98.3                                                                                             | 96.6                                                                                                                                                    | 86.1                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 99.2                                                                                             | 97.5                                                                                                                                                    | 89.1                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 100.0                                                                                            | 98.3                                                                                                                                                    | 75.9                                                                                            | 99.1                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>Key Stage 4 compliant</b>                                   |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| <b>Post-16 compliant</b>                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                | Status:   | Council Area:         |
|------------|-----------------------------|-----------|-----------------------|
| 5420076    | Sacred Heart Grammar School | Voluntary | NEWRY MOURNE AND DOWN |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 614                 | 241                  | 855             | 0             |
| 2014/15                                      | 617                 | 236                  | 853             | 0             |
| 2015/16                                      | 613                 | 241                  | 854             | 0             |
| 2016/17                                      | 609                 | 243                  | 852             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 875           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 120           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 123           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 181           |
| <b>% FMSE</b>                                |                     |                      |                 | 15.3%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 100.0                                                                                            | 100.0                                                                                                                                                   | 77.1                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 100.0                                                                                            | 99.2                                                                                                                                                    | 82.8                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 99.2                                                                                             | 96.7                                                                                                                                                    | 90.8                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:           | Status:    | Council Area:         |
|------------|------------------------|------------|-----------------------|
| 4210063    | Saintfield High School | Controlled | NEWRY MOURNE AND DOWN |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 367                 | 0                    | 367             | 0             |
| 2014/15                               | 367                 | 0                    | 367             | 0             |
| 2015/16                               | 370                 | 0                    | 370             | 0             |
| 2016/17                               | 374                 | 0                    | 374             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 340           |
| Approved Admissions Number            |                     |                      |                 | 68            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 77            |
| First Preference Applications 2016/17 |                     |                      |                 | 85            |
| % FMSE                                |                     |                      |                 | 21.9%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 74.6                                                                                             | 52.1                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | 66.7                                                                                             | 53.6                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2015/16                                                        | 70.3                                                                                             | 50.0                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | Y           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,582,284                       | 68,522            | 4.33%             |
| 2014/15 | 1,568,573                       | 85,453            | 5.45%             |
| 2015/16 | 1,615,845                       | 96,612            | 5.98%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:              | Status: | Council Area:         |
|------------|---------------------------|---------|-----------------------|
| 4260281    | Shimna Integrated College | GMI     | NEWRY MOURNE AND DOWN |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 435                 | 111                  | 546             | 0             |
| 2014/15                               | 451                 | 126                  | 577             | 0             |
| 2015/16                               | 467                 | 130                  | 597             | 0             |
| 2016/17                               | 473                 | 121                  | 594             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 580           |
| Approved Admissions Number            |                     |                      |                 | 100           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 90            |
| First Preference Applications 2016/17 |                     |                      |                 | 83            |
| % FMSE                                |                     |                      |                 | 31.8%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 70.0                                                                                             | 38.8                                                                                                                                                    | 40.9                                                                                            | 97.7                                                                                            |
| 2014/15                                                        | 73.1                                                                                             | 52.6                                                                                                                                                    | 38.8                                                                                            | 95.9                                                                                            |
| 2015/16                                                        | 72.3                                                                                             | 53.0                                                                                                                                                    | 36.2                                                                                            | 94.8                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:        | Status:   | Council Area:         |
|------------|---------------------|-----------|-----------------------|
| 5420062    | St Colman's College | Voluntary | NEWRY MOURNE AND DOWN |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 653                 | 247                  | 900             | 0             |
| 2014/15                                      | 652                 | 252                  | 904             | 0             |
| 2015/16                                      | 640                 | 257                  | 897             | 0             |
| 2016/17                                      | 636                 | 267                  | 903             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 860           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 125           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 127           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 172           |
| <b>% FMSE</b>                                |                     |                      |                 | 15.5%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 97.7                                                                                             | 96.9                                                                                                                                                    | 80.6                                                                                            | 99.1                                                                                            |
| 2014/15                                                        | 98.5                                                                                             | 95.6                                                                                                                                                    | 78.2                                                                                            | 98.4                                                                                            |
| 2015/16                                                        | 97.6                                                                                             | 96.0                                                                                                                                                    | 75.9                                                                                            | 98.3                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>EF Compliant</b>                                            |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
| <b>Key Stage 4 compliant</b>                                   |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |
| <b>Post-16 compliant</b>                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 | Y                                                                                               |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:             | Council Area:         |
|------------|-------------------------|---------------------|-----------------------|
| 4230161    | St Colman's High School | Catholic Maintained | NEWRY MOURNE AND DOWN |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 270                 | 150                  | 420             | 0             |
| 2014/15                               | 264                 | 145                  | 409             | 0             |
| 2015/16                               | 269                 | 161                  | 430             | 0             |
| 2016/17                               | 270                 | 167                  | 437             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 550           |
| Approved Admissions Number            |                     |                      |                 | 95            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 58            |
| First Preference Applications 2016/17 |                     |                      |                 | 37            |
| % FMSE                                |                     |                      |                 | 34.3%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 92.7                                                                                       | 38.2                                                                                                                                        | 37.5                                                                                      | 97.9                                                                                      |
| 2014/15                                                        | 90.7                                                                                       | 65.1                                                                                                                                        | 41.5                                                                                      | 93.8                                                                                      |
| 2015/16                                                        | 93.3                                                                                       | 30.0                                                                                                                                        | 42.3                                                                                      | 86.5                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,016,689                       | 67,405            | 3.34%             |
| 2014/15 | 1,939,269                       | 7,054             | 0.36%             |
| 2015/16 | 1,945,020                       | 51,620            | 2.65%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:               | Status:                | Council Area:            |
|------------|----------------------------|------------------------|--------------------------|
| 4230102    | St Colmcille's High School | Catholic<br>Maintained | NEWRY MOURNE<br>AND DOWN |

| Annual Census Information                    |                        |                      |                    |               |
|----------------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                         | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                                      | 349                    | 0                    | 349                | 0             |
| 2014/15                                      | 311                    | 0                    | 311                | 0             |
| 2015/16                                      | 285                    | 0                    | 285                | 0             |
| 2016/17                                      | 274                    | 0                    | 274                | 0             |
| <b>Approved Enrolment Number</b>             |                        |                      |                    | 450           |
| <b>Approved Admissions Number</b>            |                        |                      |                    | 90            |
| <b>Year 8 Pupils 2016/17</b>                 |                        |                      |                    | 46            |
| <b>First Preference Applications 2016/17</b> |                        |                      |                    | 34            |
| <b>% FMSE</b>                                |                        |                      |                    | 35.0%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 75.9                                                                                             | 63.2                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | 59.5                                                                                             | 54.4                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2015/16                                                        | 54.3                                                                                             | 43.5                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant                 |             |
|------------------------------|-------------|
| <b>Key Stage 4 compliant</b> | N           |
| <b>Post-16 compliant</b>     | No 6th Form |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 1,489,793                          | -83,636              | -5.61%               |
| 2014/15 | 1,432,531                          | -105,691             | -7.38%               |
| 2015/16 | 1,286,948                          | -60,882              | -4.73%               |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:             | Council Area:         |
|------------|-----------------------|---------------------|-----------------------|
| 5230059    | St Columban's College | Catholic Maintained | NEWRY MOURNE AND DOWN |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 169                 | 0                    | 169             | 0             |
| 2014/15                                      | 154                 | 0                    | 154             | 0             |
| 2015/16                                      | 156                 | 0                    | 156             | 0             |
| 2016/17                                      | 148                 | 0                    | 148             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 550           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 105           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 26            |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 17            |
| <b>% FMSE</b>                                |                     |                      |                 | 47.3%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 57.8                                                                                             | 44.4                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | 66.7                                                                                             | 50.0                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2015/16                                                        | 62.1                                                                                             | 41.4                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | N           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 796,949                         | -318,182          | -39.93%           |
| 2014/15 | 558,916                         | -550,380          | -98.47%           |
| 2015/16 | 326,164                         | -786,496          | -241.14%          |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                  | Status:             | Council Area:         |
|------------|-------------------------------|---------------------|-----------------------|
| 5230056    | St Joseph's Boys' High School | Catholic Maintained | NEWRY MOURNE AND DOWN |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 384                 | 0                    | 384             | 0             |
| 2014/15                               | 381                 | 0                    | 381             | 0             |
| 2015/16                               | 348                 | 0                    | 348             | 0             |
| 2016/17                               | 352                 | 0                    | 352             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 500           |
| Approved Admissions Number            |                     |                      |                 | 100           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 66            |
| First Preference Applications 2016/17 |                     |                      |                 | 36            |
| % FMSE                                |                     |                      |                 | 48.6%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 71.0                                                                                       | 35.5                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2014/15                                                        | 91.0                                                                                       | 40.3                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| 2015/16                                                        | 76.5                                                                                       | 33.3                                                                                                                                        | n/a                                                                                       | n/a                                                                                       |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |             |
|-----------------------|-------------|
| Key Stage 4 compliant | N           |
| Post-16 compliant     | No 6th Form |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,109,823                       | 51,796            | 2.45%             |
| 2014/15 | 2,049,531                       | 25,288            | 1.23%             |
| 2015/16 | 1,896,259                       | 34,499            | 1.82%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:             | Council Area:         |
|------------|-------------------------|---------------------|-----------------------|
| 5230167    | St Joseph's High School | Catholic Maintained | NEWRY MOURNE AND DOWN |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 510                 | 108                  | 618             | 0             |
| 2014/15                                      | 483                 | 127                  | 610             | 0             |
| 2015/16                                      | 482                 | 130                  | 612             | 0             |
| 2016/17                                      | 498                 | 101                  | 599             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 600           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 120           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 115           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 96            |
| <b>% FMSE</b>                                |                     |                      |                 | 49.9%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 81.0                                                                                             | 42.0                                                                                                                                                    | 50.0                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 75.0                                                                                             | 53.8                                                                                                                                                    | 52.2                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 78.0                                                                                             | 37.4                                                                                                                                                    | 30.6                                                                                            | 95.9                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,836,446                       | 51,692            | 1.82%             |
| 2014/15 | 2,870,475                       | 164,513           | 5.73%             |
| 2015/16 | 2,966,268                       | 280,268           | 9.45%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:            | Status:   | Council Area:         |
|------------|-------------------------|-----------|-----------------------|
| 5420045    | St Louis Grammar School | Voluntary | NEWRY MOURNE AND DOWN |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 408                 | 178                  | 586             | 0             |
| 2014/15                               | 410                 | 181                  | 591             | 0             |
| 2015/16                               | 415                 | 173                  | 588             | 0             |
| 2016/17                               | 416                 | 148                  | 564             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 570           |
| Approved Admissions Number            |                     |                      |                 | 80            |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 82            |
| First Preference Applications 2016/17 |                     |                      |                 | 101           |
| % FMSE                                |                     |                      |                 | 23.2%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 100.0                                                                                            | 96.3                                                                                                                                                    | 75.0                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 98.7                                                                                             | 91.0                                                                                                                                                    | 65.3                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 97.5                                                                                             | 91.3                                                                                                                                                    | 80.5                                                                                            | 100.0                                                                                           |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | N |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 |                                 |                   |                   |
| 2014/15 |                                 |                   |                   |
| 2015/16 |                                 |                   |                   |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:             | Status:             | Council Area:         |
|------------|--------------------------|---------------------|-----------------------|
| 4230211    | St Malachy's High School | Catholic Maintained | NEWRY MOURNE AND DOWN |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 805                 | 166                  | 971             | 0             |
| 2014/15                               | 793                 | 203                  | 996             | 28            |
| 2015/16                               | 773                 | 186                  | 959             | 30            |
| 2016/17                               | 729                 | 198                  | 927             | 49            |
| Approved Enrolment Number             |                     |                      |                 | 950           |
| Approved Admissions Number            |                     |                      |                 | 164           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 145           |
| First Preference Applications 2016/17 |                     |                      |                 | 113           |
| % FMSE                                |                     |                      |                 | 39.5%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 60.8                                                                                       | 48.5                                                                                                                                        | 39.7                                                                                      | 96.8                                                                                      |
| 2014/15                                                        | 69.5                                                                                       | 54.2                                                                                                                                        | 42.5                                                                                      | 100.0                                                                                     |
| 2015/16                                                        | 73.5                                                                                       | 38.1                                                                                                                                        | 38.0                                                                                      | 98.9                                                                                      |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 4,454,599                       | 238,103           | 5.35%             |
| 2014/15 | 4,334,818                       | 45,377            | 1.05%             |
| 2015/16 | 4,371,754                       | 115,599           | 2.64%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:             | Council Area:         |
|------------|-----------------------|---------------------|-----------------------|
| 5230135    | St Mark's High School | Catholic Maintained | NEWRY MOURNE AND DOWN |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 755                 | 126                  | 881             | 0             |
| 2014/15                                      | 708                 | 143                  | 851             | 0             |
| 2015/16                                      | 703                 | 148                  | 851             | 0             |
| 2016/17                                      | 679                 | 132                  | 811             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 850           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 150           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 124           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 79            |
| <b>% FMSE</b>                                |                     |                      |                 | 38.3%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 85.3                                                                                       | 66.0                                                                                                                                        | 52.3                                                                                      | 97.7                                                                                      |
| 2014/15                                                        | 57.7                                                                                       | 37.7                                                                                                                                        | 51.6                                                                                      | 95.3                                                                                      |
| 2015/16                                                        | 76.6                                                                                       | 56.2                                                                                                                                        | 59.4                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 3,612,497                       | -133,789          | -3.70%            |
| 2014/15 | 3,551,454                       | -140,397          | -3.95%            |
| 2015/16 | 3,553,066                       | -35,001           | -0.99%            |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:             | Council Area:         |
|------------|-----------------------|---------------------|-----------------------|
| 4230023    | St Mary's High School | Catholic Maintained | NEWRY MOURNE AND DOWN |

| Annual Census Information             |                     |                      |                 |               |
|---------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                  | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                               | 348                 | 102                  | 450             | 0             |
| 2014/15                               | 343                 | 94                   | 437             | 0             |
| 2015/16                               | 321                 | 86                   | 407             | 0             |
| 2016/17                               | 323                 | 93                   | 416             | 0             |
| Approved Enrolment Number             |                     |                      |                 | 600           |
| Approved Admissions Number            |                     |                      |                 | 125           |
| Year 8 Pupils 2016/17                 |                     |                      |                 | 73            |
| First Preference Applications 2016/17 |                     |                      |                 | 56            |
| % FMSE                                |                     |                      |                 | 42.5%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 58.3                                                                                       | 48.3                                                                                                                                        | 30.2                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 66.1                                                                                       | 45.2                                                                                                                                        | 39.5                                                                                      | 97.7                                                                                      |
| 2015/16                                                        | 78.6                                                                                       | 33.9                                                                                                                                        | 33.3                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 1,875,373                       | -32,677           | -1.74%            |
| 2014/15 | 2,015,421                       | 63,923            | 3.17%             |
| 2015/16 | 2,025,936                       | 106,812           | 5.27%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:             | Council Area:         |
|------------|-----------------------|---------------------|-----------------------|
| 5230108    | St Mary's High School | Catholic Maintained | NEWRY MOURNE AND DOWN |

| Annual Census Information                    |                     |                      |                 |               |
|----------------------------------------------|---------------------|----------------------|-----------------|---------------|
| Year                                         | Total pupils Y8-Y12 | 6 <sup>th</sup> Form | Total Enrolment | Pupils in IMU |
| 2013/14                                      | 444                 | 108                  | 552             | 0             |
| 2014/15                                      | 448                 | 106                  | 554             | 0             |
| 2015/16                                      | 465                 | 105                  | 570             | 0             |
| 2016/17                                      | 467                 | 102                  | 569             | 0             |
| <b>Approved Enrolment Number</b>             |                     |                      |                 | 580           |
| <b>Approved Admissions Number</b>            |                     |                      |                 | 100           |
| <b>Year 8 Pupils 2016/17</b>                 |                     |                      |                 | 102           |
| <b>First Preference Applications 2016/17</b> |                     |                      |                 | 72            |
| <b>% FMSE</b>                                |                     |                      |                 | 46.6%         |

| Educational Achievements                                       |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) | 5+ GCSE A*-C incl English & Maths<br>% of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A Levels grades A*-C (including equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A Levels grades A*-E (including equivalents) |
| 2013/14                                                        | 85.7                                                                                       | 59.7                                                                                                                                        | 51.2                                                                                      | 100.0                                                                                     |
| 2014/15                                                        | 86.8                                                                                       | 56.6                                                                                                                                        | 53.3                                                                                      | 97.8                                                                                      |
| 2015/16                                                        | 90.9                                                                                       | 62.5                                                                                                                                        | 59.1                                                                                      | 100.0                                                                                     |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                            |                                                                                                                                             |                                                                                           |                                                                                           |

| EF Compliant          |   |
|-----------------------|---|
| Key Stage 4 compliant | Y |
| Post-16 compliant     | Y |

| Budgets |                                 |                   |                   |
|---------|---------------------------------|-------------------|-------------------|
| Year    | Available Delegated Resources £ | Surplus/Deficit £ | Surplus/Deficit % |
| 2013/14 | 2,787,871                       | 210,666           | 7.56%             |
| 2014/15 | 2,756,403                       | 157,090           | 5.70%             |
| 2015/16 | 2,775,708                       | 214,664           | 7.73%             |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.



## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                | Status:   | Council Area:            |
|------------|-----------------------------|-----------|--------------------------|
| 4420088    | St Patrick's Grammar School | Voluntary | NEWRY MOURNE<br>AND DOWN |

| Annual Census Information                    |                        |                      |                    |               |
|----------------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                         | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                                      | 488                    | 235                  | 723                | 0             |
| 2014/15                                      | 491                    | 195                  | 686                | 0             |
| 2015/16                                      | 492                    | 215                  | 707                | 0             |
| 2016/17                                      | 487                    | 218                  | 705                | 0             |
| <b>Approved Enrolment Number</b>             |                        |                      |                    | 665           |
| <b>Approved Admissions Number</b>            |                        |                      |                    | 96            |
| <b>Year 8 Pupils 2016/17</b>                 |                        |                      |                    | 98            |
| <b>First Preference Applications 2016/17</b> |                        |                      |                    | 111           |
| <b>% FMSE</b>                                |                        |                      |                    | 13.9%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 98.9                                                                                             | 91.3                                                                                                                                                    | 78.2                                                                                            | 100.0                                                                                           |
| 2014/15                                                        | 99.0                                                                                             | 87.6                                                                                                                                                    | 85.7                                                                                            | 100.0                                                                                           |
| 2015/16                                                        | 96.9                                                                                             | 89.8                                                                                                                                                    | 79.8                                                                                            | 97.6                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant                 |   |
|------------------------------|---|
| <b>Key Stage 4 compliant</b> | Y |
| <b>Post-16 compliant</b>     | Y |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 |                                    |                      |                      |
| 2014/15 |                                    |                      |                      |
| 2015/16 |                                    |                      |                      |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:          | Status:                | Council Area:            |
|------------|-----------------------|------------------------|--------------------------|
| 5230157    | St Paul's High School | Catholic<br>Maintained | NEWRY MOURNE<br>AND DOWN |

| Annual Census Information                    |                        |                      |                    |               |
|----------------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                         | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                                      | 1196                   | 342                  | 1538               | 0             |
| 2014/15                                      | 1207                   | 376                  | 1583               | 0             |
| 2015/16                                      | 1242                   | 357                  | 1599               | 0             |
| 2016/17                                      | 1253                   | 314                  | 1567               | 0             |
| <b>Approved Enrolment Number</b>             |                        |                      |                    | 1355          |
| <b>Approved Admissions Number</b>            |                        |                      |                    | 215           |
| <b>Year 8 Pupils 2016/17</b>                 |                        |                      |                    | 241           |
| <b>First Preference Applications 2016/17</b> |                        |                      |                    | 235           |
| <b>% FMSE</b>                                |                        |                      |                    | 41.1%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 83.4                                                                                             | 63.0                                                                                                                                                    | 64.6                                                                                            | 96.9                                                                                            |
| 2014/15                                                        | 87.7                                                                                             | 67.5                                                                                                                                                    | 40.0                                                                                            | 97.6                                                                                            |
| 2015/16                                                        | 84.2                                                                                             | 64.4                                                                                                                                                    | 64.4                                                                                            | 96.3                                                                                            |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant                 |   |
|------------------------------|---|
| <b>Key Stage 4 compliant</b> | Y |
| <b>Post-16 compliant</b>     | Y |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 6,110,865                          | -325,674             | -5.33%               |
| 2014/15 | 6,303,749                          | -321,330             | -5.10%               |
| 2015/16 | 6,522,038                          | -2,077               | -0.03%               |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.

## Post-Primary School Annual Area Profile 2017

| DE Ref No: | School Name:                 | Status:    | Council Area:            |
|------------|------------------------------|------------|--------------------------|
| 4210029    | The High School Ballynahinch | Controlled | NEWRY MOURNE<br>AND DOWN |

| Annual Census Information                    |                        |                      |                    |               |
|----------------------------------------------|------------------------|----------------------|--------------------|---------------|
| Year                                         | Total pupils<br>Y8-Y12 | 6 <sup>th</sup> Form | Total<br>Enrolment | Pupils in IMU |
| 2013/14                                      | 255                    | 0                    | 255                | 0             |
| 2014/15                                      | 202                    | 0                    | 202                | 0             |
| 2015/16                                      | 174                    | 0                    | 174                | 0             |
| 2016/17                                      | 167                    | 0                    | 167                | 0             |
| <b>Approved Enrolment Number</b>             |                        |                      |                    | 380           |
| <b>Approved Admissions Number</b>            |                        |                      |                    | 76            |
| <b>Year 8 Pupils 2016/17</b>                 |                        |                      |                    | 29            |
| <b>First Preference Applications 2016/17</b> |                        |                      |                    | 14            |
| <b>% FMSE</b>                                |                        |                      |                    | 28.1%         |

| Educational Achievements                                       |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Year                                                           | 5+ GCSE A*-C<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents) | 5+ GCSE A*-C incl<br>English & Maths<br>% of year 12 pupils achieving<br>5+ GCSEs grades A*-C<br>(including equivalents)<br>including English and Maths | 3+ A-levels A*-C<br>% of pupils achieving 3+ A<br>Levels grades A*-C (including<br>equivalents) | 2+ A-levels A*-E<br>% of pupils achieving 2+ A<br>Levels grades A*-E (including<br>equivalents) |
| 2013/14                                                        | 43.1                                                                                             | 20.7                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2014/15                                                        | 44.1                                                                                             | 15.3                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| 2015/16                                                        | 52.8                                                                                             | 38.9                                                                                                                                                    | n/a                                                                                             | n/a                                                                                             |
| In formal intervention any period 1 April 2015 – 31 March 2016 |                                                                                                  |                                                                                                                                                         |                                                                                                 |                                                                                                 |

| EF Compliant                 |             |
|------------------------------|-------------|
| <b>Key Stage 4 compliant</b> | N           |
| <b>Post-16 compliant</b>     | No 6th Form |

| Budgets |                                    |                      |                      |
|---------|------------------------------------|----------------------|----------------------|
| Year    | Available Delegated<br>Resources £ | Surplus/Deficit<br>£ | Surplus/Deficit<br>% |
| 2013/14 | 1,303,967                          | 33,915               | 2.60%                |
| 2014/15 | 1,208,522                          | 42,135               | 3.49%                |
| 2015/16 | 1,041,186                          | -21,353              | -2.05%               |

| KEY TO SYMBOLS & TEXT USED IN DATA ABOVE |                                                                                                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Symbol / Text                            | Definition                                                                                                        |
| *                                        | Relates to fewer than 5 cases.                                                                                    |
| #                                        | Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere |
| -                                        | School not open in the relevant academic year                                                                     |
| n/a                                      | not applicable, no pupils in the final year of an A level (or equivalent) course of study                         |
| JH                                       | Junior High School, no year 12 or post 16 pupils                                                                  |

Note: Sixth forms total may include some pupils studying level 2 subjects only.