

Education Authority
Post-Primary Schools
Annual Area Profile
November 2020

Post-Primary School Annual Area Profile November 2020

This document provides data for all post-primary schools in the Education Authority set out by District Council areas. Northern Ireland wide data is provided first. This is then followed by data set out by Local Government Districts. The data, with the exception of the first preference data and the 2018/19 budget information, was provided to the Education Authority by the Department of Education.

Regional Summary

Analysis of the regional trends in terms of available places in schools indicates that there is an increase of **2,846** pupils in the post-primary sector when compared with the 2018/19 year.

Post-Primary Schools	2018/19	2019/20	Changes
Number of Pupils	142,239	145,085	2,846
Number of Schools	196	193	-3

The table above shows a changing demographic which indicates a higher overall number of pupils enrolling in post-primary schools. With 15,790 available places within the post-primary school sector at 2019/20, there is capacity within the sector to meet the increase in pupil numbers.

Comparative analysis of the financial position of schools in 2020 relative to the 2019 Annual Area Profile emphasises the sincere efforts of Boards of Governors and school leaders to manage a challenging financial environment. In the post-primary sector across the region there are 3 fewer post-primary schools maintaining a budget surplus in excess of 5% of available resources. The number of post-primary schools with a budget deficit greater than 5% of available resources was 64 and this was an increase on the previous year.

In terms of the level of compliance with the Entitlement Framework requirements at Key Stage Four and Post-16, the compliance rates in 2020 were 93% of schools in full compliance with requirements at Key Stage Four and 80% of schools complying with the post-16 requirements.

As a result of the implementation of a number of Development Proposals there has been positive action to address schools where sustainability is an issue but the information contained within the Annual Area Profiles for 2020 indicate that the strategic intentions set out in the Providing Pathways document on Area Planning 2017-2020 (extended to 2021) are well founded and that further work is required to address school sustainability.

Note:

VG and GMI Schools are not reported on in the same way as schools with an Education Authority Funding Authority. The same accounting policies are not used by all VG or GMI schools and their cumulative surplus/deficit figures reflect differing levels of non-public funds. This means that the cumulative surplus/deficit of VG and GMI schools cannot be compared on a like for like basis with each other or with those of EA schools. There are therefore no financial entries for these schools in the individual profiles. These schools have been "Deemed financially viable by the Department of Education".

Glossary

DE	Department of Education
EA	Education Authority
EF	Entitlement Framework
FSME	Free School Meal Entitlement
GMI	Grant Maintained Integrated
KS	Key Stage
IMU	Irish Medium Unit
VG	Voluntary Grammar

Northern Ireland Level Data

School Performance Averages 2016/17- 2018/19

	All Schools		Grammar		Non-Grammar				
	2016/17	2017/18	2018/19	2016/17	2017/18	2018/19	2016/17	2017/18	2018/19
% of year 12 pupils achieving 5+ GCSEs grades A*- C (or equivalent)	84.6	86.0	87.2	96.5	96.0	96.1	74.4	77.3	79.7
% of year 12 pupils achieving 5+ GCSEs grades A*- C (or equivalent) including GCSE English and GCSE maths	70.3	71.8	72.8	94.1	94.0	94.3	49.9	52.4	54.8
% of pupils in the final year of an A Level (or equivalent) course of study achieving 2+ A Levels A*-E (including equivalents)	98.7	98.3	98.4	99.7	99.5	99.6	97.0	96.4	96.4
% of pupils in the final year of an A Level (or equivalent) course of study achieving 3+ A Levels A*-C (including equivalents)	69.0	70.2	71.8	78.1	78.1	79.7	55.0	57.2	58.8

Source: Summary of Annual Examination Results

Year 12 Performance by Free School Meal Bands, 2018/19

Key GCSE indicator (including equivalents)	Non-Gran		NI Total (%)		
	0-	30-	40-		
	29.99%	39.99%	49.99%	50+%	
5+ grades A*-C - males	75.7	72.1	78.6	79.0	75.5
5+ grades A*-C - females	86.7	81.2	84.8	84.8	83.9
5+ grades A*-C - total	81.3	76.5	81.5	82.3	79.7
5+ grades A*-C incl Eng and maths - male	59.8	45.3	45.9	43.8	48.5
5+ grades A*-C incl Eng and maths - female	73.7	59.5	59.1	51.9	61.1
5+ grades A*-C incl Eng and maths - total	66.9	52.2	52.0	48.4	54.8

Key GCSE indicator (including equivalents)	Grammar			NI Total (%)
3 - 4	0-9.99%	10-	20%+	(**)
		19.99%		
5+ grades A*-C - males	96.7	95.3	87.5	94.2
5+ grades A*-C - females	99.0	98.1	95.1	97.9
5+ grades A*-C - total	97.8	96.8	91.0	96.1
5+ grades A*-C incl Eng and maths - male	95.8	93.5	81.7	92.0
5+ grades A*-C incl Eng and maths - female	98.5	96.8	91.7	96.6
5+ grades A*-C incl Eng and maths - total	97.1	95.2	86.3	94.3

Source: SAER

Post-16 Performance by Free School Meal Bands, 2018/19

Р	erformance Indicator			NI Total (%)		
(inclu	ding equivalents)	0- 30- 40- 50+% 29.99% 39.99% 49.99%				
3+ A	At grades A*-C - male	60.8	51.4	55.8	55.1	55.5
levels	At grades A*-C - female	73.3	51.6	54.1	64.3	60.8
	At grades A*-C - total	68.6	51.5	54.9	61.1	58.8
2. 4	At grades A*-C - male	85.0	80.7	78.8	85.0	82.3
2+ A levels	At grades A*-C - female	90.8	81.1	83.2	86.7	85.3
	At grades A*-C - total	88.7	80.9	81.3	86.1	84.2
	At grades A*-E - male	97.7	93.7	95.2	94.7	95.2
	At grades A*-E - female	99.2	96.2	96.4	96.4	97.1
	At grades A*-E - total	98.6	95.3	95.9	95.8	96.4

Pe	rformance Indicator		Grammar		NI Total (%)
(includ	ling equivalents)	0-9.99%	10-19.99%	20+%	
3+ A	At grades A*-C - male	78.0	78.6	70.0	76.8
levels	At grades A*-C - female	86.2	80.9	77.1	82.2
	At grades A*-C - total	82.2	79.9	73.6	79.7
2+ A	At grades A*-C - male	92.0	93.6	91.8	92.6
levels	At grades A*-C - female	96.6	95.6	94.9	95.8
	At grades A*-C - total	94.3	94.8	93.3	94.4
	At grades A*-E - male	99.3	99.7	99.0	99.4
	At grades A*-E - female	99.7	99.6	100.0	99.7
	At grades A*-E - total	99.5	99.6	99.5	99.6

Source: SAER

Antrim and Newtownabbey District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE ANTRIM AND NEWTOWNABBEY DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	4,435	5	4,980
Voluntary	935	1	930
Catholic Maintained	1,058	2	1,170
Controlled Integrated	1,041	2	1,135

Available School Places

In post-primary schools there has been a decrease of 79 in the number of available places compared to the corresponding figure in the 2019 Annual Area Profiles.

School Finance and Enrolments

The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

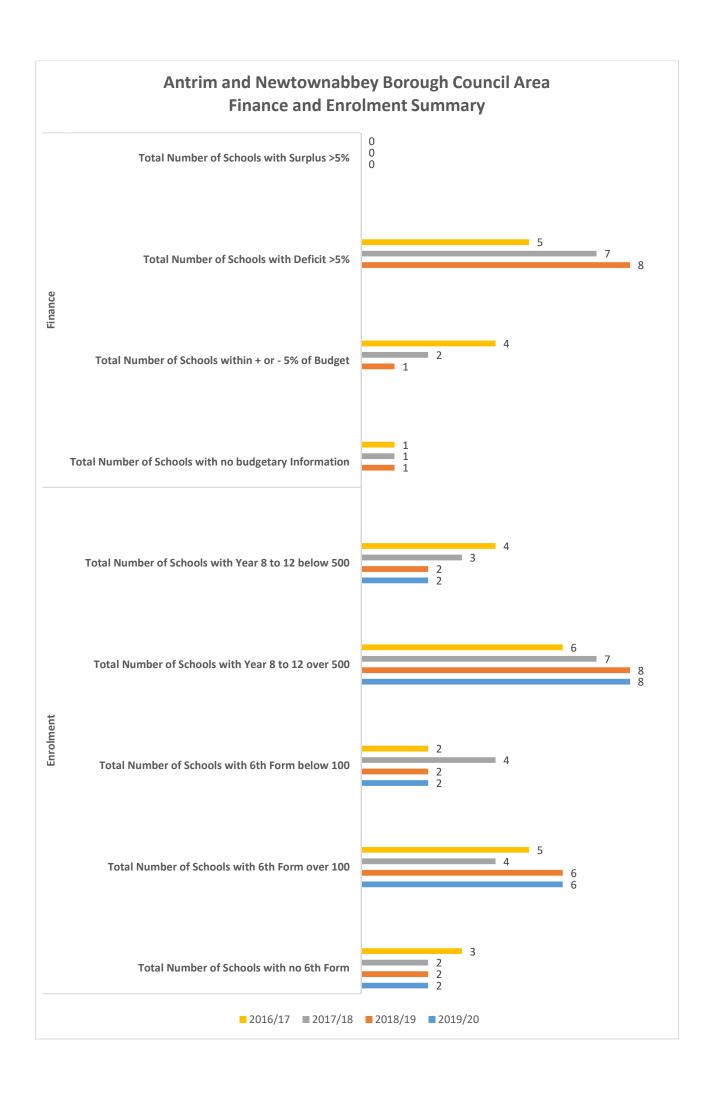
The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 2 schools with a year 8 to 12 enrolment below 500.
- In 2019/20 there were 2 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2018/19 compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2019/20 there were a total of 8 schools that complied with the KS4 component of the EF which was the same number as 2018/19. In addition 5 schools in 2019/20 were compliant with the post 16 component which was the same as in 2018/19.



DE Ref No	School Name	Status	Council Area
3210313	Abbey Community College	Controlled	ANTRIM AND
			NEWTOWNABBEY

Annual Census Information						
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU		
2016/17	488	92	580	0		
2017/18	495	96	591	0		
2018/19	569	75	644	0		
2019/20	643	56	699	0		
Approved Enrolm	ent Number			820		
Approved Admiss	140					
Year 8 Pupils 201	154					
First Preference	128					
% FSME				46.1%		

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	57.4	39.1	62.5	97.5		
2017/18	67.1	23.2	63.4	100.0		
2018/19	96.1	38.2	67.4	100.0		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant				
Key Stage 4 compliant	Υ			
Post-16 compliant	N			

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17	3,070,165	-47,408	-1.54%	
2017/18	2,627,903	-292,847	-11.14%	
2018/19	2,495,529	-545,481	-21.86%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3410209	Antrim Grammar School	Controlled	ANTRIM AND
			NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	546	186	732	0
2017/18	537	191	728	0
2018/19	544	202	746	0
2019/20	590	168	758	0
Approved Enrolm	740			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				139
First Preference Applications 2019/20				162
% FSME				7.4%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	99.1	99.1	72.8	100.0		
2017/18	97.2	95.4	81.3	100.0		
2018/19	100.0	100.0	83.2	100.0		
In formal in						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets					
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	3,117,215	-104,569	-3.35%		
2017/18	2,860,242	-369,397	-12.91%		
2018/19	2,597,551	-466,972	-17.98%		

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-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3410008	Ballyclare High School	Controlled	ANTRIM AND
			NEWTOWNABBEY

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	931	283	1214	0	
2017/18	939	289	1228	0	
2018/19	935	280	1215	0	
2019/20	940	268	1208	0	
Approved Enrolm	1210				
Approved Admiss	sions Number			186	
Year 8 Pupils 2019/20				193	
First Preference Applications 2019/20				204	
% FSME				7.3%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	98.9	97.3	66.9	100.0		
2017/18	97.8	97.8	79.0	100.0		
2018/19	2018/19 97.8 97.8 81.4					
In formal in						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets					
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	4,935,181	64,205	1.30%		
2017/18	4,923,510	-61,557	-1.25%		
2018/19	4,837,044	-235,078	-4.86%		

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-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3210134	Ballyclare Secondary	Controlled	ANTRIM AND
	School		NEWTOWNABBEY

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	888	148	1036	0	
2017/18	916	134	1050	0	
2018/19	921	139	1060	0	
2019/20	939	135	1074	0	
Approved Enrolm	960				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2019/20				195	
First Preference Applications 2019/20				204	
% FSME				24.9%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	57.4	46.9	37.5	100.0		
2017/18	61.1	46.3	44.4	100.0		
2018/19	2018/19 59.0 43.4 49.2					
In formal in						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets					
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	4,216,185	-210,687	-5.00%		
2017/18	4,025,281	-475,686	-11.82%		
2018/19	3,793,979	-876,585	-23.10%		

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*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3420077	Belfast High School	Voluntary	ANTRIM AND
		_	NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	693	227	920	0
2017/18	697	235	932	0
2018/19	697	217	914	0
2019/20	703	232	935	0
Approved Enrolm	930			
Approved Admissions Number				136
Year 8 Pupils 2019/20				136
First Preference Applications 2019/20				153
% FSME				8.7%

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	95.5	94.0	81.6	100.0	
2017/18	94.0	91.8	81.7	99.1	
2018/19	95.7	95.7	78.0	100.0	
In formal in					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17				
2017/18				
2018/19				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3250149	Crumlin Integrated College	Controlled	ANTRIM AND
		Integrated	NEWTOWNABBEY

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	100	0	100	0	
2017/18	126	0	126	0	
2018/19	155	0	155	0	
2019/20	160	0	160	0	
Approved Enrolm	400				
Approved Admiss	75				
Year 8 Pupils 2019/20				35	
First Preference Applications 2019/20				21	
% FSME				35.0%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	85.7	*	n/a	n/a	
2017/18	61.1	38.9	n/a	n/a	
2018/19	27.3	*	n/a	n/a	
In formal in					

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	No 6th Form

Budgets					
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	-375,598	-1,429,613	-380.62%		
2017/18	-738,100	-1,790,219	-242.54%		
2018/19	-999,120	-2,044,886	-204.67%		

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*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in the relevant academic year or closed in the previous academic year	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post 16 pupils	

DE Ref No	School Name	Status	Council Area
3230203	Edmund Rice College	Catholic	ANTRIM AND
		Maintained	NEWTOWNABBEY

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	462	107	569	0	
2017/18	503	90	593	0	
2018/19	545	118	663	0	
2019/20	586	114	700	0	
Approved Enrolm	670				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2019/20				143	
First Preference Applications 2019/20				138	
% FSME				42.6%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	79.7	33.3	71.7	98.1		
2017/18	91.0	44.8	78.1	100.0		
2018/19	87.2	39.5	72.2	100.0		
In formal in						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17	2,789,267	58,202	2.09%	
2017/18	2,669,473	-72,218	-2.71%	
2018/19	2,743,974	-158,474	-5.78%	

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*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3210202	Glengormley High School	Controlled	ANTRIM AND
			NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	667	83	750	0
2017/18	639	86	725	0
2018/19	557	108	665	0
2019/20	561	135	696	0
Approved Enrolm	1250			
Approved Admiss	210			
Year 8 Pupils 201	120			
First Preference Applications 2019/20				61
% FSME				35.3%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	42.2	27.5	37.8	97.3		
2017/18	66.9	40.7	21.6	94.6		
2018/19	74.1	50.0	*	90.5		
In formal in						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17	3,220,045	-225,910	-7.02%	
2017/18	2,984,720	-448,493	-15.03%	
2018/19	2,651,436	-906,139	-34.18%	

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*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3250207	Parkhall Integrated College	Controlled	ANTRIM AND
	_	Integrated	NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	690	0	690	0
2017/18	692	50	742	0
2018/19	723	81	804	0
2019/20	799	82	881	0
Approved Enrolm	735			
Approved Admissions Number				150
Year 8 Pupils 2019/20				199
First Preference Applications 2019/20				175
% FSME				37.5%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	86.5	31.0	n/a	n/a		
2017/18	78.1	35.2	n/a	n/a		
2018/19	77.7	41.1	32.5	75.0		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17	2,672,708	-636,047	-23.80%	
2017/18	2,523,574	-901,012	-35.70%	
2018/19	2,599,116	-962,181	-37.02%	

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3230308	St Benedict's College	Catholic	ANTRIM AND
		Maintained	NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	378	0	378	0
2017/18	380	0	380	0
2018/19	380	0	380	0
2019/20	358	0	358	0
Approved Enrolm	500			
Approved Admissions Number				100
Year 8 Pupils 2019/20				58
First Preference Applications 2019/20			46	
% FSME				39.4%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	55.7	42.9	n/a	n/a		
2017/18	69.2	46.2	n/a	n/a		
2018/19	68.0	58.7	n/a	n/a		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	No 6th Form

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17	1,575,741	-138,912	-8.82%	
2017/18	1,543,792	-128,317	-8.31%	
2018/19	1,563,416	-264,007	-16.89%	

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Symbol/Text	Definition		
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

Ards and North Down District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE ARDS AND NORTH DOWN DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	5,394	6	5,570
Voluntary	1,959	2	1,910
Catholic Maintained	919	2	1,210
Controlled Integrated	699	1	600
GMI	738	1	670

Available School Places

In post-primary schools there has been a decrease of 153 available places compared to the corresponding figure in the 2019 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

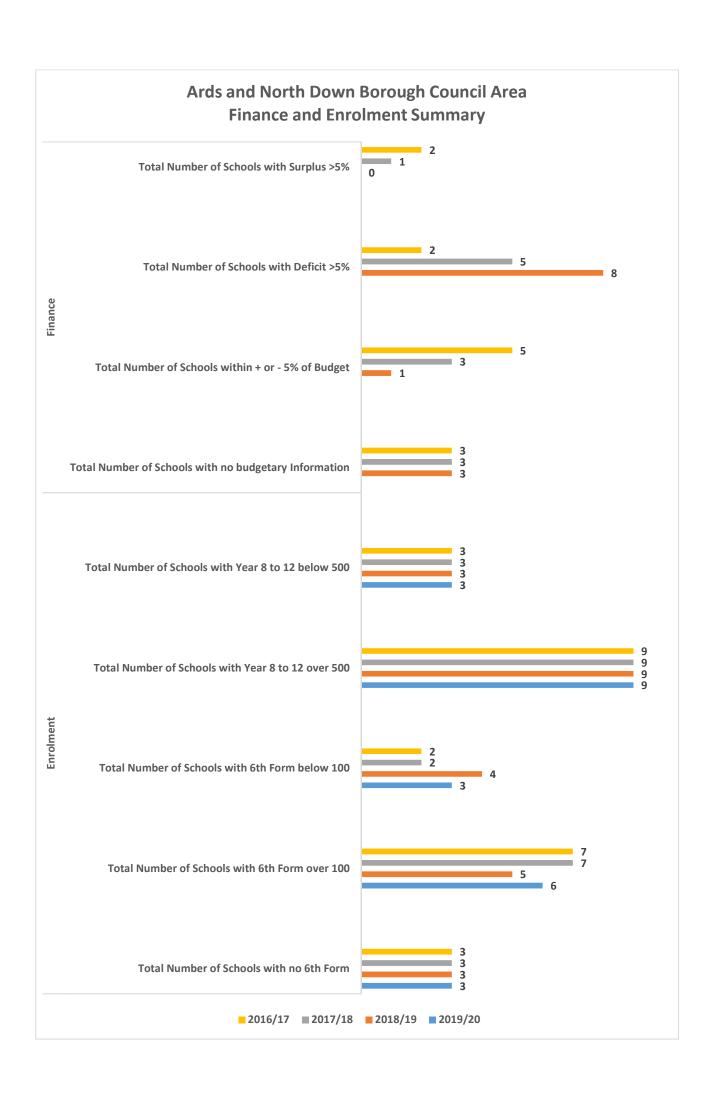
The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 3 schools with a year 8 to 12 enrolment below 500.
- In 2019/20 there were 3 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2018/19 compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2019/20 there were a total of 11 schools that complied with the KS4 component of the EF which was the same number as 2018/19. In addition 8 schools in 2019/20 were compliant with the post 16 component compared to 7 in 2018/19.



DE Ref No	School Name	Status	Council Area
4210296	Bangor Academy and 6th	Controlled	ARDS AND
	Form College		NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	1166	321	1487	0
2017/18	1203	320	1523	0
2018/19	1277	350	1627	0
2019/20	1321	289	1610	0
Approved Enrolm	1420			
Approved Admissions Number				282
Year 8 Pupils 2019/20				304
First Preference Applications 2019/20			230	
% FSME	% FSME			

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	66.0	36.5	40.4	97.3	
2017/18	83.0	43.0	45.9	91.0	
2018/19	68.3	38.3	58.1	97.7	
In formal in					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2016/17	6,425,879	-132,255	-2.06%		
2017/18	6,217,108	-408,827	-6.58%		
2018/19	6,208,661	-628,129	-10.12%		

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Symbol/Text	Definition		
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4420015	Bangor Grammar School	Voluntary	ARDS AND
	_	_	NORTH DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	658	202	860	0	
2017/18	670	197	867	0	
2018/19	663	220	883	0	
2019/20	665	224	889	0	
Approved Enrolm	850				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2019/20				139	
First Preference Applications 2019/20				186	
% FSME				11.4%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	93.4	92.6	72.4	99.0		
2017/18	98.6	98.6	74.4	100.0		
2018/19	99.2	98.4	67.0	99.0		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %				
2016/17					
2017/18					
2018/19					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4210046	Glastry College	Controlled	ARDS AND
			NORTH DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	538	73	611	0	
2017/18	538	72	610	0	
2018/19	530	66	596	0	
2019/20	552	60	612	0	
Approved Enroln	600				
Approved Admis	Approved Admissions Number				
Year 8 Pupils 2019/20				123	
First Preference Applications 2019/20			70		
% FSME				29.7%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	61.5	42.9	51.6	96.8	
2017/18	68.0	50.0	67.6	100.0	
2018/19	58.3	33.3	44.4	100.0	
In formal in	In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets				
Year Available Delegated Surplus/Deficit Surplus/De Resources £ £ %				
2016/17	3,072,972	344,143	11.20%	
2017/18	2,902,534	168,522	5.81%	
2018/19	2,690,453	-139,047	-5.17%	

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in the relevant academic year or closed in the previous academic year			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post 16 pupils			

DE Ref No	School Name	Status	Council Area
4410097	Gleniola Collegiate	Controlled	ARDS AND
	_		NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	786	249	1035	0
2017/18	777	253	1030	0
2018/19	769	236	1005	0
2019/20	763	239	1002	0
Approved Enrolm	1100			
Approved Admissions Number				157
Year 8 Pupils 2019/20				160
First Preference Applications 2019/20			152	
% FSME				14.2%

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	96.8	91.8	74.8	100.0	
2017/18	98.1	96.8	71.9	99.2	
2018/19	97.3	93.2	76.9	99.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Defic Resources £ £ %					
2016/17	4,308,241	-94,574	-2.20%		
2017/18	4,303,432	-38,854	-0.90%		
2018/19	4,140,887	-277,739	-6.71%		

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in the relevant academic year or closed in the previous academic year			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post 16 pupils			

DE Ref No	School Name	Status	Council Area
4210012	Movilla High School	Controlled	ARDS AND
	_		NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	191	0	191	0
2017/18	180	0	180	0
2018/19	194	0	194	0
2019/20	276	0	276	0
Approved Enrolm	600			
Approved Admiss	120			
Year 8 Pupils 2019/20				95
First Preference Applications 2019/20			48	
% FSME				49.3%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	75.0	27.5	n/a	n/a		
2017/18	81.1	32.4	n/a	n/a		
2018/19	100.0	30.8	n/a	n/a		
In formal in	Υ					

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	No 6th Form

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit %				
2016/17	1,194,158	-211,573	-17.72%	
2017/18	891,119	-471,881	-52.95%	
2018/19	567,641	-841,204	-148.19%	

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Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4210045	Nendrum College	Controlled	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	411	0	411	0
2017/18	413	0	413	0
2018/19	421	0	421	0
2019/20	426	0	426	0
Approved Enrolm	400			
Approved Admissions Number				83
Year 8 Pupils 2019/20			92	
First Preference Applications 2019/20			107	
% FSME				34.3%

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	90.5	37.8	n/a	n/a	
2017/18	88.9	47.2	n/a	n/a	
2018/19	90.0	56.3	n/a	n/a	
In formal in					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	No 6th Form

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17	2,033,046	129,933	6.39%		
2017/18	1,923,198	57,474	2.99%		
2018/19	1,857,869	-47,656	-2.57%		

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Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4250024	Priory College	Controlled	ARDS AND
		Integrated	NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	522	81	603	0
2017/18	540	49	589	0
2018/19	587	68	655	0
2019/20	617	82	699	0
Approved Enrolm	600			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				143
First Preference Applications 2019/20			84	
% FSME				36.2%

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	76.8	43.5	73.8	100.0	
2017/18	80.3	50.0	34.8	91.3	
2018/19	91.1	57.8	42.1	100.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2016/17	2,615,101	-109,993	-4.21%		
2017/18	2,514,388	-131,057	-5.21%		
2018/19	2,543,624	-214,539	-8.43%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4410063	Regent House School	Controlled	ARDS AND
	_		NORTH DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	1060	374	1434	0	
2017/18	1061	348	1409	0	
2018/19	1065	338	1403	0	
2019/20	1104	364	1468	0	
Approved Enrolm	1450				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2019/20				244	
First Preference Applications 2019/20				293	
% FSME				11.6%	

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	98.1	97.6	84.1	100.0	
2017/18	98.1	97.6	86.3	99.5	
2018/19	99.0	98.5	93.4	100.0	
In formal in					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2016/17	5,974,531	-11,175	-0.19%		
2017/18	5,864,580	-121,257	-2.07%		
2018/19	5,625,366	-319,293	-5.68%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4230107	St Columbanus' College	Catholic	ARDS AND
		Maintained	NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	532	110	642	0
2017/18	570	104	674	0
2018/19	611	91	702	0
2019/20	653	106	759	0
Approved Enrolm	690			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				140
First Preference Applications 2019/20			157	
% FSME				33.2%

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	68.8	54.5	40.0	97.8	
2017/18	80.5	64.9	23.4	97.9	
2018/19	88.6	62.5	51.5	100.0	
In formal in					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Defi Resources £ £ %					
2016/17	2,753,272	-82,081	-2.98%		
2017/18	2,649,620	-240,738	-9.09%		
2018/19	2,667,883	-303,620	-11.38%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in the relevant academic year or closed in the previous academic year			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post 16 pupils			

DE Ref No	School Name	Status	Council Area
4230067	St Columba's College	Catholic	ARDS AND
		Maintained	NORTH DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	175	0	175	0	
2017/18	178	0	178	0	
2018/19	167	0	167	0	
2019/20	160	0	160	0	
Approved Enrolm	520				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 201	28				
First Preference Applications 2019/20				20	
% FSME				35.0%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	100.0	73.1	n/a	n/a		
2017/18	87.5	53.1	n/a	n/a		
2018/19	97.0	63.6	n/a	n/a		
In formal in						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	No 6th Form

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17	498,162	-582,331	-116.90%		
2017/18	305,078	-751,014	-246.17%		
2018/19	150,001	-800,303	-533.53%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4260295	Strangford Integrated	GMI	ARDS AND
	College		NORTH DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	513	124	637	0	
2017/18	541	136	677	0	
2018/19	614	90	704	0	
2019/20	674	64	738	0	
Approved Enrolm	670				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2019/20				161	
First Preference Applications 2019/20				178	
% FSME				28.9%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	97.4	30.8	61.9	97.6		
2017/18	97.3	44.0	58.6	96.6		
2018/19	89.3	50.0	58.5	97.6		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in the relevant academic year or closed in the previous academic year	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post 16 pupils	

DE Ref No	School Name	Status	Council Area
4420044	Sullivan Upper School	Voluntary	ARDS AND
			NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	770	306	1076	0
2017/18	771	305	1076	0
2018/19	775	293	1068	0
2019/20	776	294	1070	0
Approved Enrolment Number			1060	
Approved Admissions Number			150	
Year 8 Pupils 2019/20			151	
First Preference Applications 2019/20		154		
% FSME		5.4%		

	Educational Achievements			
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2016/17	99.4	99.4	73.1	100.0
2017/18	98.7	98.7	71.8	99.3
2018/19	98.7	98.7	79.2	100.0
In formal in	ntervention any period 1	April 2019-31 March 2020	0	

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in the relevant academic year or closed in the previous academic year	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post 16 pupils	

Armagh, Banbridge and Craigavon District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE ARMAGH, BANBRIDGE AND CRAIGAVON DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	8,230	13	8,545
Voluntary	3,321	3	3,480
Catholic Maintained	4,083	5	4,142
Controlled Integrated	356	1	450
GMI	611	1	600

Available School Places

In post-primary schools there has been a decrease of 272 available places compared to the corresponding figure in the 2019 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

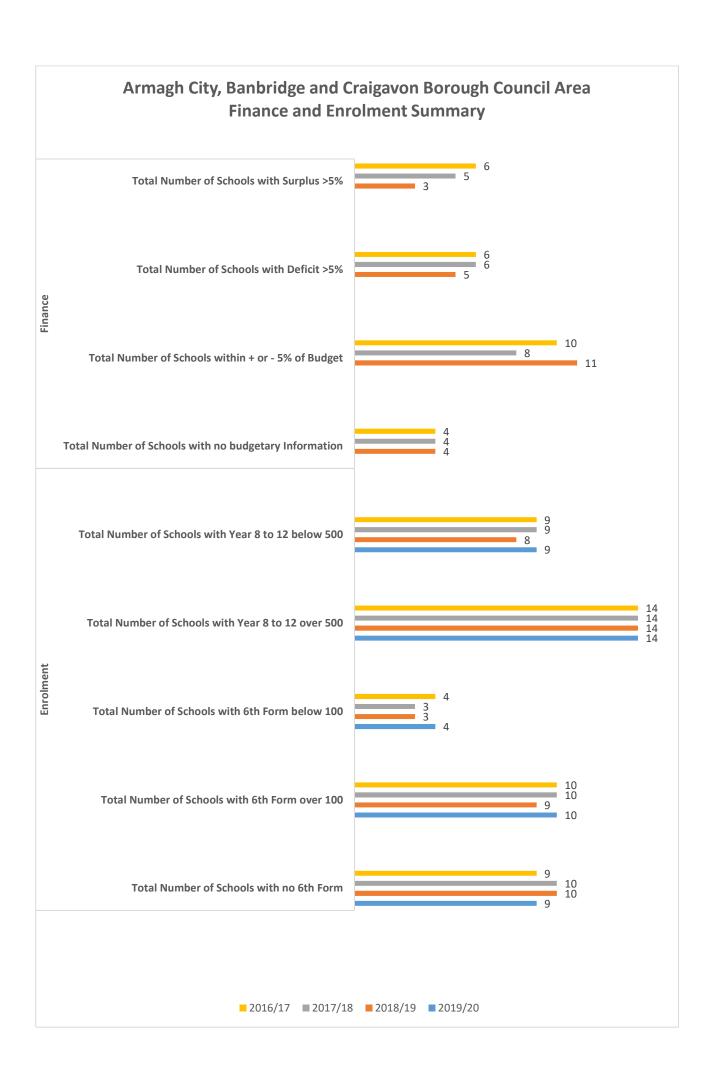
The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 9 schools with a year 8 to 12 enrolment below 500.
- In 2019/20 there were 4 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% decreased in 2018/19 compared to the previous year.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2019/20 there were a total of 16 schools that complied with the KS4 component of the EF compared to 18 in 2018/19. In addition 10 schools in 2019/20 were compliant with the post 16 component which was the same number as 2018/19.



DE Ref No	School Name	Status	Council Area
5410013	Banbridge Academy	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	960	352	1312	0
2017/18	957	344	1301	0
2018/19	969	353	1322	0
2019/20	971	354	1325	0
Approved Enrolm	1320			
Approved Admissions Number				184
Year 8 Pupils 2019/20				186
First Preference Applications 2019/20				198
% FSME				4.7%

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	96.8	96.8	85.2	100.0	
2017/18	97.9	97.4	88.1	99.4	
2018/19	99.0	99.0	85.1	100.0	
In formal in	ntervention any period 1	April 2019-31 March 2020)		

EF Compliant		
Key Stage 4 compliant	Y	
Post-16 compliant	Υ	

Budgets					
Year	Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %				
2016/17	5,428,150	53,726	0.99%		
2017/18	5,366,757	-88,859	-1.66%		
2018/19	5,188,344	-154,696	-2.98%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE					
Symbol/Text	Symbol/Text Definition				
*	Relates to fewer than 5 cases				
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere				
-	School not open in the relevant academic year or closed in the previous academic year				
n/a	Not applicable, no pupils in the relevant year of study				
JH	Junior High School, no year 12 or post 16 pupils				

DE Ref No	School Name	Status	Council Area
5210047	Banbridge High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	412	90	502	0
2017/18	408	75	483	0
2018/19	442	54	496	0
2019/20	497	45	542	0
Approved Enrolment Number				680
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20			126	
First Preference Applications 2019/20			80	
% FSME				32.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2016/17	68.4	51.9	30.6	97.2
2017/18	63.6	49.4	40.0	97.1
2018/19	61.7	42.0	32.1	100.0
In formal in	ntervention any period 1	April 2019-31 March 2020	0	

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$				
2016/17	1,694,961	-856,323	-50.52%		
2017/18	1,287,923	-1,293,696	-100.45%		
2018/19	770,577	-1,743,371	-226.24%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in the relevant academic year or closed in the previous academic year			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post 16 pupils			

DE Ref No	School Name	Status	Council Area
5250216	Brownlow Integrated College	Controlled Integrated	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	259	0	259	0
2017/18	285	0	285	0
2018/19	315	0	315	0
2019/20	356	0	356	0
Approved Enrolm	450			
Approved Admissions Number				90
Year 8 Pupils 2019/20				67
First Preference Applications 2019/20				57
% FSME				45.2%

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	54.8	42.9	n/a	n/a		
2017/18	30.5	16.9	n/a	n/a		
2018/19	58.1	27.9	n/a	n/a		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	N	
Post-16 compliant	No 6th Form	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit					
2016/17	841,113	-866,805	-103.05%		
2017/18	527,205	-1,223,400	-232.05%		
2018/19	303,245	-1,470,684	-484.98%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in the relevant academic year or closed in the previous academic year			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post 16 pupils			

DE Ref No	School Name	Status	Council Area
5210121	City of Armagh High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	296	6	302	0
2017/18	340	0	340	0
2018/19	347	0	347	0
2019/20	337	0	337	0
Approved Enrolm	650			
Approved Admissions Number				115
Year 8 Pupils 2019/20				56
First Preference Applications 2019/20				42
% FSME				32.0%

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2016/17	44.1	38.2	*	100.0			
2017/18	56.0	32.0	n/a	n/a			
2018/19	61.1	38.9	n/a	n/a			
In formal in							

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	No 6th Form

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17	234,475	-1,307,551	-557.65%		
2017/18	265,168	-1,392,893	-525.29%		
2018/19	280,697	-1,380,482	-491.81%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in the relevant academic year or closed in the previous academic year			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post 16 pupils			

DE Ref No	School Name	Status	Council Area
5210043	Clounagh Junior High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	612	0	612	0
2017/18	636	0	636	0
2018/19	668	0	668	0
2019/20	699	1	700	0
Approved Enrolm	660			
Approved Admiss	220			
Year 8 Pupils 2019/20				230
First Preference Applications 2019/20				215
% FSME				28.4%

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	JH	JH	JH	JH		
2017/18	JH	JH	JH	JH		
2018/19	JH	JH	JH	JH		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant			
Key Stage 4 compliant			
Post-16 compliant			

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2016/17	2,529,748	115,903	4.58%			
2017/18	2,550,796	93,340	3.66%			
2018/19	2,598,456	16,248	0.63%			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5210282	Craigavon Senior High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	577	0	577	0
2017/18	579	0	579	0
2018/19	620	0	620	0
2019/20	611	0	611	0
Approved Enrolm	620			
Approved Admiss	310			
Year 8 Pupils 2019/20				0
First Preference Applications 2019/20				0
% FSME				29.6%

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	48.1	26.5	•	n/a		
2017/18	42.7	27.0	n/a	n/a		
2018/19	63.7	37.0	n/a	n/a		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No 6th Form	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit					
2016/17	2,309,852	-681,436	-29.50%		
2017/18	2,034,801	-1,282,544	-63.03%		
2018/19	1,603,033	-1,682,664	-104.97%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5210064	Dromore High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	801	166	967	0
2017/18	795	174	969	0
2018/19	789	182	971	0
2019/20	810	188	998	0
Approved Enrolm	850			
Approved Admissions Number				160
Year 8 Pupils 2019/20				177
First Preference Applications 2019/20				220
% FSME				13.7%

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	75.9	60.7	70.9	98.7	
2017/18	72.5	57.7	65.4	100.0	
2018/19	66.0	54.4	80.0	100.0	
In formal in	In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17	4,547,752	551,586	12.13%			
2017/18	4,490,839	427,946	9.53%			
2018/19	4,377,745	107,990	2.47%			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5230256	Drumcree College (closed August 2017)	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	152	0	152	0
2017/18	-	-	-	-
2018/19	-	-	-	-
2019/20	-	-	-	-
Approved Enrolm	-			
Approved Admissions Number				-
Year 8 Pupils 2019/20				-
First Preference Applications 2019/20				-
% FSME				-

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	-	-	-	-		
2017/18	-	-	-	-		
2018/19	-	-	-	-		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant				
Key Stage 4 compliant				
Post-16 compliant				

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2016/17	-252,136	-1,615,060	-640.55%			
2017/18	-1,223,467	-1,781,491	-145.61%			
2018/19						

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5210054	Killicomaine Junior High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	503	0	503	0
2017/18	543	0	543	0
2018/19	555	0	555	0
2019/20	625	0	625	0
Approved Enrolm	680			
Approved Admissions Number				227
Year 8 Pupils 2019/20				229
First Preference Applications 2019/20				221
% FSME				16.5%

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	JH	JH	JH	JH		
2017/18	JH	JH	JH	JH		
2018/19	JH	JH	JH	JH		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant			
Key Stage 4 compliant			
Post-16 compliant			

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit					
2016/17	1,986,411	55,630	2.80%		
2017/18	2,069,035	144,434	6.98%		
2018/19	2,282,638	239,900	10.51%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5230213	Lismore Comprehensive School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	1008	167	1175	0
2017/18	979	163	1142	0
2018/19	1005	184	1189	0
2019/20	1010	184	1194	0
Approved Enrolm	1200			
Approved Admiss	210			
Year 8 Pupils 2019/20				206
First Preference Applications 2019/20				176
% FSME	% FSME			

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2016/17	84.0	38.5	44.7	97.4			
2017/18	72.4	40.5	62.7	100.0			
2018/19	76.4	51.3	47.7	95.4			
In formal in							

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17	4,696,658	-456,264	-9.71%		
2017/18	4,596,357	-405,282	-8.82%		
2018/19	4,615,787	-464,661	-10.07%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5410057	Lurgan College	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information					
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	232	219	451	0	
2017/18	238	217	455	0	
2018/19	236	214	450	0	
2019/20	234	196	430	0	
Approved Enrolm	440				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2019/20				0	
First Preference Applications 2019/20				0	
% FSME				11.4%	

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	98.2	96.5	77.5	100.0		
2017/18	97.3	91.2	73.5	98.0		
2018/19	2018/19 96.5 91.3 85.8					
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	Υ

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17	2,340,917	210,353	8.99%			
2017/18	2,297,186	128,348	5.59%			
2018/19	2,235,848	148,530	6.64%			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in the relevant academic year or closed in the previous academic year			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post 16 pupils			

DE Ref No	School Name	Status	Council Area
5210271	Lurgan Junior High	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	650	0	650	0
2017/18	712	0	712	0
2018/19	748	0	748	0
2019/20	728	0	728	0
Approved Enrolm	750			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				224
First Preference Applications 2019/20				212
% FSME	% FSME			

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	JH	JH	JH	JH		
2017/18	JH	JH	JH	JH		
2018/19	2018/19 JH JH JH					
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	
Post-16 compliant	

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17	2,460,990	-39,596	-1.61%			
2017/18	2,674,812	53,619	2.00%			
2018/19	2,883,110	42,552	1.48%			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5210083	Markethill High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	516	0	516	0
2017/18	524	0	524	0
2018/19	517	0	517	0
2019/20	515	0	515	0
Approved Enrolm	465			
Approved Admiss	93			
Year 8 Pupils 2019/20				102
First Preference Applications 2019/20				119
% FSME				22.3%

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	94.1	69.4	n/a	n/a		
2017/18	88.9	67.8	n/a	n/a		
2018/19	89.2	78.5	n/a	n/a		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No 6th Form	

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17	2,033,718	-41,378	-2.03%			
2017/18	2,049,517	-56,787	-2.77%			
2018/19	2,064,647	-94,376	-4.57%			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5260285	New-Bridge Integrated College	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	518	94	612	0
2017/18	527	88	615	0
2018/19	523	77	600	0
2019/20	522	89	611	0
Approved Enrolm	600			
Approved Admiss	100			
Year 8 Pupils 2019/20				109
First Preference Applications 2019/20				102
% FSME				25.4%

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	81.8	57.1	56.9	100.0		
2017/18	89.0	62.6	77.1	97.1		
2018/19	87.1	71.0	44.1	94.1		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets						
Year	Available Delegated Surplus/Deficit Surplus/Deficit Resources £ %					
2016/17						
2017/18						
2018/19						

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5410067	Portadown College	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	415	363	778	0
2017/18	412	332	744	0
2018/19	414	314	728	0
2019/20	423	341	764	0
Approved Enrolm	780			
Approved Admissions Number				210
Year 8 Pupils 2019/20				0
First Preference Applications 2019/20				0
% FSME				11.1%

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	96.1	89.7	74.3	99.4	
2017/18	97.6	95.1	78.1	100.0	
2018/19	99.0	99.0	89.3	100.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17	3,862,908	349,115	9.04%			
2017/18	3,824,555	163,807	4.28%			
2018/19	3,475,437	-126,215	-3.63%			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5210127	Rathfriland High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	319	0	319	0
2017/18	314	0	314	0
2018/19	340	0	340	0
2019/20	344	0	344	0
Approved Enrolm	330			
Approved Admissions Number				66
Year 8 Pupils 2019/20				69
First Preference Applications 2019/20				74
% FSME				26.2%

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	85.7	61.4	n/a	n/a		
2017/18	79.5	70.5	n/a	n/a		
2018/19	92.9	64.3	n/a	n/a		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No 6th Form	

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17	1,722,404	267,273	15.52%			
2017/18	1,639,409	182,172	11.11%			
2018/19	1,538,113	67,264	4.37%			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5230218	St Catherine's College	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	860	279	1139	148
2017/18	851	253	1104	135
2018/19	844	242	1086	143
2019/20	866	243	1109	144
Approved Enrolm	1072			
Approved Admissions Number				155
Year 8 Pupils 2019/20				181
First Preference Applications 2019/20				197
% FSME				26.7%

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2016/17	94.5	73.3	81.4	100.0			
2017/18	95.2	84.4	76.8	96.8			
2018/19	94.5	75.2	79.6	98.1			
In formal in							

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2016/17	5,226,921	11,442	0.22%		
2017/18	5,117,721	-209,586	-4.10%		
2018/19	4,656,033	-188,576	-4.05%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Symbol/Text Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in the relevant academic year or closed in the previous academic year			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post 16 pupils			

DE Ref No	School Name	Status	Council Area
5230321	St John The Baptist College (opened September 2017)	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	-	-	-	-
2017/18	170	0	170	0
2018/19	217	0	217	0
2019/20	269	0	269	0
Approved Enrolm	300			
Approved Admissions Number				100
Year 8 Pupils 2019/20				109
First Preference Applications 2019/20				92
% FSME	% FSME			

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	-	-	-	-		
2017/18	n/a	n/a	n/a	n/a		
2018/19	2018/19 n/a n/a n/a					
In formal in						

EF Compliant			
Key Stage 4 compliant			
Post-16 compliant			

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17						
2017/18	615,561	106,622	17.32%			
2018/19	1,224,392	93,371	7.63%			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5230076	St Patrick's College, Banbridge	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	290	35	325	0
2017/18	360	27	387	0
2018/19	426	18	444	0
2019/20	476	11	487	0
Approved Enrolm	570			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				110
First Preference Applications 2019/20				77
% FSME				33.9%

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	100.0	61.5	76.9	100.0	
2017/18	96.9	62.5	62.5	100.0	
2018/19	100.0	58.7	*	*	
In formal in	In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	N		

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit					
2016/17	1,468,621	44,597	3.04%			
2017/18	1,644,412	-8,716	-0.53%			
2018/19	1,784,754	-29,959	-1.68%			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5420268	St Patrick's Grammar School, Armagh	Voluntary	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	750	225	975	0
2017/18	733	234	967	0
2018/19	731	210	941	0
2019/20	737	192	929	0
Approved Enrolm	1240			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				159
First Preference Applications 2019/20				148
% FSME				25.2%

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	85.8	80.6	65.2	98.9		
2017/18	76.9	72.8	44.4	93.9		
2018/19	76.6	67.6	61.0	96.3		
In formal in						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2016/17						
2017/18						
2018/19						

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5230187	St Patrick's High School, Keady	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	806	231	1037	0
2017/18	814	218	1032	0
2018/19	810	233	1043	0
2019/20	804	220	1024	0
Approved Enrolm	1000			
Approved Admissions Number				160
Year 8 Pupils 2019/20				175
First Preference Applications 2019/20				162
% FSME				26.6%

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	98.0	91.3	66.0	100.0		
2017/18	82.0	65.2	54.4	92.2		
2018/19	81.4	65.2	58.1	98.9		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17	4,329,227	-40,890	-0.94%		
2017/18	4,375,959	41,596	0.95%		
2018/19	4,382,526	-98,722	-2.25%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5420314	St Ronan's College	Voluntary	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	1075	323	1398	0
2017/18	1166	303	1469	0
2018/19	1215	326	1541	0
2019/20	1329	295	1624	0
Approved Enrolm	1590			
Approved Admissions Number				280
Year 8 Pupils 2019/20				293
First Preference Applications 2019/20				274
% FSME				23.6%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	71.0	61.0	51.1	96.4		
2017/18	74.0	65.0	51.8	98.5		
2018/19	69.7	57.0	61.7	99.2		
In formal in						

EF Compliant		
Key Stage 4 compliant Y		
Post-16 compliant	Υ	

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2016/17						
2017/18						
2018/19						

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5210143	Tandragee Junior High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	296	0	296	0
2017/18	287	0	287	0
2018/19	310	0	310	0
2019/20	311	0	311	0
Approved Enrolm	320			
Approved Admissions Number				105
Year 8 Pupils 2019/20				98
First Preference Applications 2019/20				85
% FSME				23.5%

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	JH	JH	JH	JH		
2017/18	JH	JH	JH	JH		
2018/19	JH	JH	JH	JH		
In formal in						

EF Compliant	
Key Stage 4 compliant	
Post-16 compliant	

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit					
2016/17	1,479,841	163,753	11.07%			
2017/18	1,446,172	172,721	11.94%			
2018/19	1,414,288	62,086	4.39%			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5420263	The Royal School Armagh	Voluntary	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	514	210	724	0
2017/18	519	216	735	0
2018/19	526	221	747	0
2019/20	520	248	768	0
Approved Enrolm	650			
Approved Admissions Number				100
Year 8 Pupils 2019/20				102
First Preference Applications 2019/20				118
% FSME	% FSME			

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	97.1	94.3	71.9	100.0	
2017/18	97.1	97.1	73.6	98.1	
2018/19	96.2	95.3	77.6	100.0	
In formal in	In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets						
Year	r Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2016/17						
2017/18						
2018/19						

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

Belfast District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE BELFAST DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	6,122	7	5,960
Voluntary	15,386	14	15,106
Catholic Maintained	7,499	8	7,865
Other Maintained	721	1	600
GMI	1,603	2	1,760

Available School Places

In post-primary schools there has been a decrease of 1,825 in the number of available places compared to the corresponding figure in the 2019 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

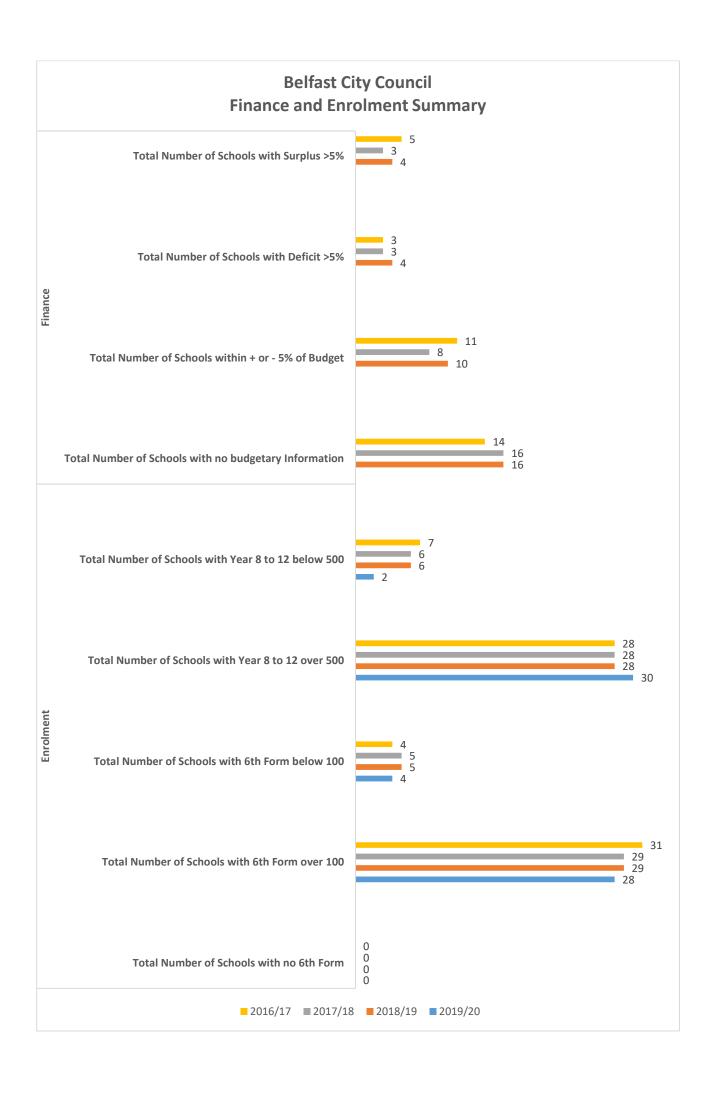
The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 2 schools with a year 8 to 12 enrolment below 500.
- In 2019/20 there were 4 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2018/19 when compared to the previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2019/20 there were a total of 32 schools that complied with the KS4 component of the EF compared to 34 in 2018/19. In addition 28 schools in 2019/20 were compliant with the post 16 component compared to 29 in 2018/19.



DE Ref No	School Name	Status	Council Area
1230324	All Saints College	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	-	-	-	-
2017/18	-	-	-	-
2018/19	-	-	-	-
2019/20	756	120	876	0
Approved Enrolm	1000			
Approved Admissions Number				150
Year 8 Pupils 2019/20				142
First Preference Applications 2019/20				102
% FSME				69.6%

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	-	-	-	-	
2017/18	-	-	-	-	
2018/19	-				
In formal in	In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit				
2016/17					
2017/18					
2018/19					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in the relevant academic year or closed in the previous academic year	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post 16 pupils	

DE Ref No	School Name	Status	Council Area
1420277	Aquinas Diocesan Grammar School	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	590	221	811	0
2017/18	592	223	815	0
2018/19	592	241	833	0
2019/20	614	233	847	0
Approved Enrolm	770			
Approved Admissions Number				130
Year 8 Pupils 2019/20				138
First Preference Applications 2019/20				195
% FSME				6.3%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	100.0	100.0	85.3	100.0		
2017/18	99.1	99.1	88.4	100.0		
2018/19	2018/19 100.0 100.0 84.3					
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17				
2017/18				
2018/19				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1210015	Ashfield Boys' High School	Controlled	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	589	139	728	0	
2017/18	596	144	740	0	
2018/19	622	143	765	0	
2019/20	655	127	782	0	
Approved Enrolm	700				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2019/20				159	
First Preference Applications 2019/20				178	
% FSME				47.6%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	78.9	45.0	54.4	86.0	
2017/18	82.3	46.9	48.1	79.6	
2018/19	72.2	41.7	72.6	93.5	
In formal in	In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17	3,289,734	3,895	0.12%	
2017/18	3,257,401	-134,937	-4.14%	
2018/19	3,192,407	-178,611	-5.59%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1210014	Ashfield Girls' High School	Controlled	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	581	115	696	0
2017/18	581	110	691	0
2018/19	595	104	699	0
2019/20	607	97	704	0
Approved Enrolm	660			
Approved Admissions Number				130
Year 8 Pupils 2019/20				137
First Preference Applications 2019/20				103
% FSME				44.7%

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	73.7	44.4	49.0	100.0	
2017/18	67.0	43.7	54.2	100.0	
2018/19	71.6	48.0	56.0	100.0	
In formal in					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17	3,144,640	79,902	2.54%	
2017/18	3,233,243	80,793	2.50%	
2018/19	3,212,548	50,912	1.58%	

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in the relevant academic year or closed in the previous academic year	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post 16 pupils	

DE Ref No	School Name	Status	Council Area
1210022	Belfast Boys' Model School	Controlled	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	817	174	991	0	
2017/18	832	165	997	0	
2018/19	850	153	1003	0	
2019/20	923	125	1048	0	
Approved Enrolm	1000				
Approved Admissions Number				200	
Year 8 Pupils 2019/20				211	
First Preference Applications 2019/20				172	
% FSME				57.6%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	70.4	48.1	67.2	100.0	
2017/18	75.0	46.2	70.3	98.6	
2018/19	80.3	54.1	62.3	100.0	
In formal in					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17	5,078,850	347,469	6.84%	
2017/18	5,178,927	560,272	10.82%	
2018/19	5,403,232	386,879	7.16%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1210021	Belfast Model School for Girls	Controlled	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	742	212	954	0
2017/18	749	197	946	0
2018/19	794	189	983	0
2019/20	836	175	1011	0
Approved Enrolm	1045			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				185
First Preference Applications 2019/20				164
% FSME				59.1%

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	43.7	33.8	42.5	97.5	
2017/18	56.8	42.3	44.6	87.8	
2018/19	70.3	37.3	47.2	98.6	
In formal in					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	4,666,048	90,348	1.94%
2017/18	4,801,719	340,178	7.08%
2018/19	5,010,061	206,360	4.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in the relevant academic year or closed in the previous academic year	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post 16 pupils	

DE Ref No	School Name	Status	Council Area
1420028	Belfast Royal Academy	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	1040	381	1421	0
2017/18	1052	409	1461	0
2018/19	1059	384	1443	0
2019/20	1059	389	1448	0
Approved Enrolment Number			1410	
Approved Admissions Number			200	
Year 8 Pupils 2019/20			209	
First Preference Applications 2019/20			255	
% FSME		15.9%		

	Educational Achievements			
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2016/17	100.0	99.0	73.2	97.6
2017/18	98.5	98.0	74.4	100.0
2018/19	98.0	98.0	74.1	100.0
In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in the relevant academic year or closed in the previous academic year	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post 16 pupils	

DE Ref No	School Name	Status	Council Area
1230321	Blessed Trinity College	Catholic	BELFAST
	(opened September 2017)	Maintained	

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17				
2017/18	933	278	1271	0
2018/19	961	278	1239	0
2019/20	1014	269	1283	0
Approved Enrolment Number		1300		
Approved Admissions Number			195	
Year 8 Pupils 2019/20		208		
First Preference Applications 2019/20		130		
% FSME		56.0%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	-	-	-	-	
2017/18	53.8	43.8	50.7	96.0	
2018/19	66.9	41.4	74.2	99.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18	3,560,392	361,478	10.15%
2018/19	6,410,737	597,737	9.32%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1410315	Bloomfield Collegiate	Controlled	BELFAST

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	524	164	688	0
2017/18	529	171	700	0
2018/19	529	167	696	0
2019/20	543	166	709	0
Approved Enrolment Number			710	
Approved Admiss	Approved Admissions Number			100
Year 8 Pupils 2019/20			111	
First Preference Applications 2019/20		104		
% FSME		16.9%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	96.1	95.1	80.0	100.0	
2017/18	90.5	86.7	66.7	100.0	
2018/19	93.3	91.3	61.9	98.8	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,439,245	-589,211	-24.16%
2017/18	2,239,671	-674,780	-30.13%
2018/19	2,193,934	-858,891	-39.15%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1420020	Campbell College	Voluntary	BELFAST

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	697	224	921	0
2017/18	719	203	922	0
2018/19	728	185	913	0
2019/20	755	199	954	0
Approved Enrolment Number		950		
Approved Admissions Number		130		
Year 8 Pupils 2019/20		135		
First Preference Applications 2019/20		118		
% FSME		2.5%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	86.7	82.5	46.7	100.0	
2017/18	84.4	80.1	48.1	100.0	
2018/19	89.1	82.5	65.9	97.6	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant Y	
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1230146	Christian Brothers' School (amalgated August 2019)	Catholic Maintained	BELFAST

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	320	180	500	0
2017/18	359	166	525	0
2018/19	438	141	579	0
2019/20	-	-	-	-
Approved Enrolment Number			=	
Approved Admissions Number			=	
Year 8 Pupils 2019/20		-		
First Preference Applications 2019/20		-		
% FSME		=		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	77.4	22.6	56.1	100.0	
2017/18	76.5	14.7	27.3	97.0	
2018/19	-	-	-	-	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

	Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	2,578,237	29,289	1.14%		
2017/18	2,578,921	-147,239	-5.71%		
2018/19	2,519,509	-198,967	-7.90%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1240291	Coláiste Feirste	Other Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	513	133	646	0
2017/18	532	119	651	0
2018/19	533	145	678	0
2019/20	572	149	721	0
Approved Enrolment Number			600	
Approved Admissions Number			100	
Year 8 Pupils 2019/20			155	
First Preference Applications 2019/20			137	
% FSME			58.8%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	82.7	56.0	43.1	90.2		
2017/18	76.6	45.7	31.3	75.0		
2018/19	2018/19 84.9 57.5 43.1					
In formal intervention any period 1 April 2019-31 March 2020						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

	Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	3,331,688	51,318	1.54%		
2017/18	3,374,675	22,320	0.66%		
2018/19	3,431,863	-22,940	-0.67%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1230262	Corpus Christi College	Catholic	BELFAST
	(amalgated August 2019)	Maintained	

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	173	85	258	0	
2017/18	170	63	233	0	
2018/19	185	44	229	0	
2019/20	-	-	-	-	
Approved Enrolment Number			-		
Approved Admiss	Approved Admissions Number			-	
Year 8 Pupils 2019/20			-		
First Preference Applications 2019/20			-		
% FSME			=		

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	46.9	31.3	*	100.0		
2017/18	37.0	25.9	40.0	100.0		
2018/19	-	-	-	-		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

	Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	1,277,991	-347,482	-27.19%		
2017/18	1,215,485	-130,167	-10.71%		
2018/19	1,339,744	-19,193	-1.43%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1230182	De La Salle College	Catholic Maintained	BELFAST

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	866	238	1104	0
2017/18	772	186	958	0
2018/19	717	212	929	0
2019/20	700	184	884	0
Approved Enrolment Number		1025		
Approved Admiss	Approved Admissions Number			163
Year 8 Pupils 2019/20		137		
First Preference Applications 2019/20		105		
% FSME		54.4%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	53.6	38.6	32.9	90.8	
2017/18	71.8	39.3	33.9	92.9	
2018/19	76.2	37.1	29.3	93.1	
In formal in	In formal intervention any period 1 April 2019-31 March 2020			Υ	

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	5,390,287	164,783	3.06%
2017/18	5,219,522	305,273	5.85%
2018/19	4,684,148	139,544	2.98%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1420082	Dominican College	Voluntary	BELFAST

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	747	258	1005	0
2017/18	751	250	1001	0
2018/19	756	248	1004	0
2019/20	775	270	1045	0
Approved Enrolment Number		1050		
Approved Admissions Number		150		
Year 8 Pupils 2019/20		163		
First Preference Applications 2019/20		178		
% FSME		21.1%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	99.3	99.3	87.5	100.0	
2017/18	100.0	99.3	91.7	100.0	
2018/19	100.0	99.3	81.7	100.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

	Budgets		
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1410079	Grosvenor Grammar School	Controlled	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	799	287	1086	0	
2017/18	797	283	1080	0	
2018/19	816	271	1087	0	
2019/20	815	280	1095	0	
Approved Enrolment Number			1075		
Approved Admiss	Approved Admissions Number			155	
Year 8 Pupils 2019/20			162		
First Preference Applications 2019/20			195		
% FSME		10.9%			

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	96.9	94.4	75.6	100.0	
2017/18	99.4	97.4	70.3	100.0	
2018/19	99.4	99.4	82.5	100.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17	4,549,889	147,193	3.24%	
2017/18	4,601,541	43,306	0.94%	
2018/19	4,465,249	-48,313	-1.08%	

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-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1260269	Hazelwood College	GMI	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	763	173	936	0
2017/18	785	169	954	0
2018/19	838	163	1001	0
2019/20	902	146	1048	0
Approved Enrolment Number			960	
Approved Admissions Number			200	
Year 8 Pupils 2019/20			216	
First Preference Applications 2019/20		236		
% FSME		56.3%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	87.5	51.8	77.6	100.0	
2017/18	95.0	47.1	68.2	100.0	
2018/19	90.1	47.3	77.4	100.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

	Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17				
2017/18				
2018/19				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1420265	Hunterhouse College	Voluntary	BELFAST

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	519	183	702	0
2017/18	511	187	698	0
2018/19	514	192	706	0
2019/20	524	177	701	0
Approved Enrolment Number			710	
Approved Admiss	Approved Admissions Number			100
Year 8 Pupils 2019/20		115		
First Preference Applications 2019/20		107		
% FSME		17.1%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	98.1	98.1	60.3	100.0	
2017/18	95.0	94.0	57.4	100.0	
2018/19	97.0	91.9	56.0	98.8	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in the relevant academic year or closed in the previous academic year	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post 16 pupils	

DE Ref No	School Name	Status	Council Area
1230089	Little Flower Girls' School	Catholic	BELFAST
	(closed August 2017)	Maintained	

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	479	154	633	0
2017/18	-	-	-	-
2018/19	-	-	-	-
2019/20	-	-	-	-
Approved Enrolment Number		-		
Approved Admissions Number -		-		
Year 8 Pupils 2019/20		-		
First Preference Applications 2019/20		-		
% FSME		-		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	-	-	-	-	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

	Budgets		
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	3,262,464	196,681	6.03%
2017/18	1,425,703	0	0.00%
2018/19			

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1260294	Malone Integrated College	GMI	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	401	134	535	0	
2017/18	374	111	485	0	
2018/19	414	94	508	0	
2019/20	488	67	555	0	
Approved Enrolment Number			800		
Approved Admiss	Approved Admissions Number			130	
Year 8 Pupils 2019/20			140		
First Preference Applications 2019/20			85		
% FSME			62.3%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	68.4	36.8	43.9	90.2	
2017/18	77.1	22.9	67.6	91.2	
2018/19	2018/19 93.5 50.0 65.1				
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17				
2017/18				
2018/19				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1230104	Mercy College	Catholic Maintained	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	345	107	452	0	
2017/18	362	88	450	0	
2018/19	426	130	556	0	
2019/20	502	149	651	0	
Approved Enrolment Number			650		
Approved Admiss	Approved Admissions Number			115	
Year 8 Pupils 2019/20			146		
First Preference Applications 2019/20			112		
% FSME			69.6%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	86.5	40.4	34.5	78.2	
2017/18	92.3	36.9	50.0	100.0	
2018/19	2018/19 97.0 43.3 82.0				
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

	Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	1,715,170	-588,047	-34.29%		
2017/18	1,668,112	-687,918	-41.24%		
2018/19	1,757,488	-811,329	-46.16%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1420022	Methodist College	Voluntary	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	1260	517	1777	0	
2017/18	1252	524	1776	0	
2018/19	1253	535	1788	0	
2019/20	1275	532	1807	0	
Approved Enrolment Number			1810		
Approved Admissions Number			240		
Year 8 Pupils 2019/20			256		
First Preference Applications 2019/20			256		
% FSME		8.7%			

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	99.2	97.6	82.9	99.6	
2017/18	99.2	98.0	76.7	98.4	
2018/19	98.0	97.6	81.0	99.6	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4420259	Our Lady and St Patrick's	Voluntary	BELFAST
	College		

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	928	355	1283	0	
2017/18	924	362	1286	0	
2018/19	931	348	1279	0	
2019/20	952	340	1292	0	
Approved Enrolment Number			1260		
Approved Admiss	Approved Admissions Number			180	
Year 8 Pupils 2019/20			194		
First Preference Applications 2019/20			196		
% FSME		4.9%			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	100.0	100.0	89.3	100.0		
2017/18	99.4	99.4	88.0	99.4		
2018/19	2018/19 100.0 100.0 91.6					
In formal intervention any period 1 April 2019-31 March 2020						

EF Compliant		
Key Stage 4 compliant	Y	
Post-16 compliant	Y	

	Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17				
2017/18				
2018/19				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1420095	Rathmore Grammar School	Voluntary	BELFAST

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	922	347	1269	0
2017/18	926	344	1270	0
2018/19	939	341	1280	0
2019/20	937	341	1278	0
Approved Enrolment Number		1260		
Approved Admissions Number		180		
Year 8 Pupils 2019/20		185		
First Preference Applications 2019/20		276		
% FSME		11.2%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	98.9	98.3	91.5	100.0	
2017/18	98.9	98.9	89.0	100.0	
2018/19	100.0	99.5	89.4	100.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4230223	St Colm's High School,	Catholic	BELFAST
	Dunmurry	Maintained	

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	300	92	392	0
2017/18	324	62	386	0
2018/19	369	61	430	0
2019/20	415	67	482	0
Approved Enrolment Number		680		
Approved Admissions Number		132		
Year 8 Pupils 2019/20		103		
First Preference Applications 2019/20		85		
% FSME		74.9%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	67.8	28.8	*	69.0	
2017/18	86.4	40.9	*	95.2	
2018/19	73.0	27.0	*	93.3	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,757,079	275,909	10.01%
2017/18	2,286,592	26,786	1.17%
2018/19	2,129,692	-62,593	-2.94%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1420029	St Dominic's High School	Voluntary	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	736	298	1034	0	
2017/18	733	279	1012	0	
2018/19	724	298	1022	0	
2019/20	757	286	1043	0	
Approved Enrolment Number			966		
Approved Admiss	Approved Admissions Number			141	
Year 8 Pupils 2019/20			171		
First Preference Applications 2019/20			214		
% FSME		25.3%			

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	99.3	99.3	92.4	100.0	
2017/18	100.0	99.4	94.5	100.0	
2018/19	2018/19 100.0 99.3 88.8				
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17				
2017/18				
2018/19				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1230155	St Genevieve's High School	Catholic Maintained	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	811	248	1059	0	
2017/18	794	228	1022	0	
2018/19	788	259	1047	0	
2019/20	805	237	1042	0	
Approved Enrolment Number			1000		
Approved Admiss	Approved Admissions Number			160	
Year 8 Pupils 2019/20			171		
First Preference Applications 2019/20			158		
% FSME		53.4%			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	70.5	55.7	40.7	95.6		
2017/18	69.5	57.6	33.7	93.0		
2018/19	75.2	61.7	42.2	93.3		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

	Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	5,227,845	205,618	3.93%		
2017/18	5,055,895	87,311	1.73%		
2018/19	4,787,696	-32,895	-0.69%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1230275	St Joseph's College,	Catholic	BELFAST
	Ravenhill Road	Maintained	

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	533	98	631	0
2017/18	575	83	658	0
2018/19	613	63	676	0
2019/20	660	77	737	0
Approved Enrolment Number			710	
Approved Admiss	Approved Admissions Number			150
Year 8 Pupils 2019/20			154	
First Preference Applications 2019/20		74		
% FSME		50.7%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	75.8	57.6	39.5	73.7	
2017/18	78.8	52.5	75.0	97.2	
2018/19	70.0	51.1	31.6	100.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant Y	
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	3,182,732	267,241	8.40%
2017/18	3,198,439	166,350	5.20%
2018/19	3,203,417	305,666	9.54%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1230053	St Louise's Comprehensive	Catholic	BELFAST
	College	Maintained	

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	1041	379	1420	0
2017/18	1089	346	1435	0
2018/19	1139	338	1477	0
2019/20	1175	369	1544	0
Approved Enrolment Number		1500		
Approved Admissions Number		220		
Year 8 Pupils 2019/20		238		
First Preference Applications 2019/20		219		
% FSME		61.3%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	96.4	52.7	83.1	99.4	
2017/18	97.8	57.0	75.5	100.0	
2018/19	90.1	56.3	79.4	97.4	
In formal in	ntervention any period 1	April 2019-31 March 2020)		

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

	Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17	7,715,794	1,000,297	12.96%	
2017/18	7,680,632	561,983	7.32%	
2018/19	7,312,622	386,890	5.29%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1420030	St Malachy's College	Voluntary	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	816	262	1078	0	
2017/18	822	272	1094	0	
2018/19	819	269	1088	0	
2019/20	831	279	1110	0	
Approved Enrolment Number			1050		
Approved Admiss	Approved Admissions Number			150	
Year 8 Pupils 2019/20			177		
First Preference Applications 2019/20			197		
% FSME			22.4%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	100.0	99.4	78.1	100.0	
2017/18	98.2	98.2	82.4	100.0	
2018/19	2018/19 98.2 97.0 75.5				
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

	Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17				
2017/18				
2018/19				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1420021	St Mary's Christian Brothers' Grammar School	Voluntary	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	875	286	1161	0	
2017/18	884	281	1165	0	
2018/19	886	268	1154	0	
2019/20	889	270	1159	0	
Approved Enrolment Number			1180		
Approved Admiss	Approved Admissions Number			175	
Year 8 Pupils 2019/20			182		
First Preference Applications 2019/20			187		
% FSME		36.5%			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	88.7	81.0	67.7	99.2		
2017/18	85.7	78.9	74.4	98.3		
2018/19	2018/19 92.8 83.1 75.9					
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1230026	St Patrick's College (closed	Catholic	BELFAST
	August 2017)	Maintained	

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	534	120	654	0
2017/18	-	-	-	-
2018/19	-	-	-	-
2019/20	-	-	-	-
Approved Enrolment Number		-		
Approved Admissions Number -		=		
Year 8 Pupils 2019/20		-		
First Preference Applications 2019/20		-		
% FSME		-		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	-	-	-	-	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	3,140,374	-35,489	-1.13%
2017/18	1,243,918	-19,777	-1.59%
2018/19			

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1230130	St Rose's Dominican College	Catholic	BELFAST
	(amalgated August 2019)	Maintained	

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	158	82	240	0
2017/18	147	96	243	0
2018/19	128	87	215	0
2019/20	-	-	-	-
Approved Enrolment Number		-		
Approved Admissions Number		=		
Year 8 Pupils 2019/20		-		
First Preference Applications 2019/20		-		
% FSME		-		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	35.1	16.2	20.6	94.1	
2017/18	23.3	20.0	64.7	100.0	
2018/19	-	-	-	-	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,522,907	-55,544	-3.65%
2017/18	1,343,649	-57,302	-4.26%
2018/19	1,393,313	-63,031	-4.52%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1420089	Strathearn School	Voluntary	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	555	217	772	0	
2017/18	569	209	778	0	
2018/19	568	196	764	0	
2019/20	591	197	788	0	
Approved Enrolment Number			770		
Approved Admiss	Approved Admissions Number			120	
Year 8 Pupils 2019/20			122		
First Preference Applications 2019/20			130		
% FSME			4.8%		

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	100.0	97.3	79.2	98.1		
2017/18	99.1	99.1	81.0	99.0		
2018/19	99.1	98.1	88.4	100.0		
In formal intervention any period 1 April 2019-31 March 2020						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1420027	The Royal Belfast Academical Institution	Voluntary	BELFAST

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	772	253	1025	0	
2017/18	782	230	1012	0	
2018/19	796	235	1031	0	
2019/20	785	237	1022	0	
Approved Enrolment Number			1050		
Approved Admiss	Approved Admissions Number			150	
Year 8 Pupils 2019/20			159		
First Preference Applications 2019/20			122		
% FSME		8.7%			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	97.3	95.9	70.9	100.0		
2017/18	98.6	97.1	77.1	100.0		
2018/19	96.8	96.1	72.3	100.0		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1420264	Victoria College	Voluntary	BELFAST

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	664	217	881	0
2017/18	674	223	897	0
2018/19	688	206	894	0
2019/20	695	197	892	0
Approved Enrolment Number		870		
Approved Admissions Number		130		
Year 8 Pupils 2019/20		139		
First Preference Applications 2019/20		138		
% FSME		9.5%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	100.0	97.6	81.9	100.0	
2017/18	97.6	95.2	71.6	100.0	
2018/19	97.7	95.5	68.9	99.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
1410270	Wellington College	Controlled	BELFAST

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	588	177	765	0
2017/18	584	158	742	0
2018/19	582	173	755	0
2019/20	586	187	773	0
Approved Enrolment Number		770		
Approved Admissions Number			110	
Year 8 Pupils 2019/20		118		
First Preference Applications 2019/20		120		
% FSME		24.2%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	96.5	94.7	61.4	100.0	
2017/18	99.2	97.5	82.9	100.0	
2018/19	99.1	98.2	67.7	100.0	
In formal intervention any period 1 April 2019-31 March 2020			Υ		

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	3,338,434	15,018	0.45%
2017/18	3,152,621	-81,197	-2.58%
2018/19	2,946,953	-98,153	-3.33%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

Causeway Coast and Glens District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE CAUSEWAY COAST AND GLENS DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	3,286	6	3,960
Voluntary	3,481	4	3,555
Catholic Maintained	1,868	4	2,470
Other Maintained	174	1	185
GMI	435	1	500

Available School Places

In post-primary schools there has been a decrease of 199 available places compared to the corresponding figure in the 2019 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

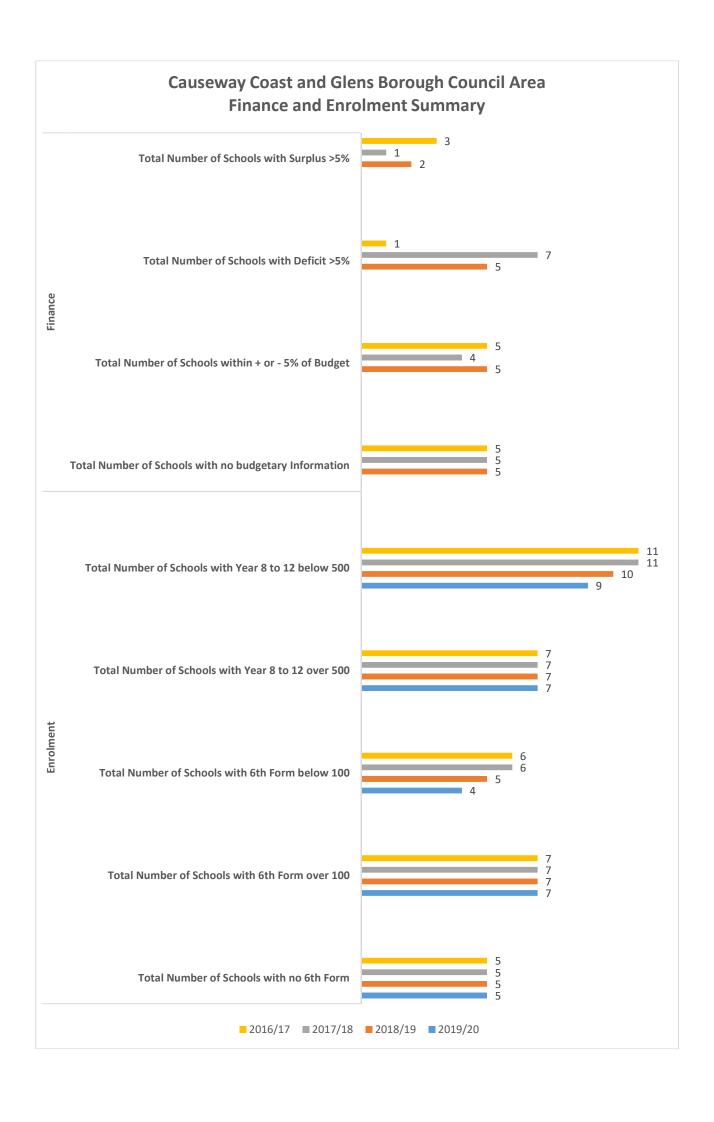
The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 9 schools with a year 8 to 12 enrolment below 500.
- In 2019/20 there were 4 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% decreased in 2018/19 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2019/20 there were a total of 15 schools that complied with the KS4 component of the EF compared to 14 in 2018/19. In addition 10 schools in 2019/20 were compliant with the post 16 component compared to 11 in 2018/19.



DE Ref No	School Name	Status	Council Area
3210124	Ballycastle High School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	328	67	395	0
2017/18	343	69	412	0
2018/19	334	71	405	0
2019/20	346	54	400	0
Approved Enrolment Number				460
Approved Admissions Number				92
Year 8 Pupils 2019/20			69	
First Preference Applications 2019/20			61	
% FSME				30.5%

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	66.7	48.5	60.0	100.0	
2017/18	70.5	54.1	72.7	95.5	
2018/19	66.1	53.6	78.9	100.0	
In formal in	ntervention any period 1	April 2019-31 March 2020	0		

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Defici Resources £ £ %				
2016/17	2,062,056	161,741	7.84%	
2017/18	1,920,478	39,254	2.04%	
2018/19	1,883,436	-8,012	-0.43%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in the relevant academic year or closed in the previous academic year			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post 16 pupils			

DE Ref No	School Name	Status	Council Area
3210133	Ballymoney High School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	653	0	653	0
2017/18	604	0	604	0
2018/19	632	0	632	0
2019/20	647	0	647	0
Approved Enrolm	670			
Approved Admissions Number				130
Year 8 Pupils 2019/20				140
First Preference Applications 2019/20			117	
% FSME				36.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2016/17	81.5	37.0	n/a	n/a
2017/18	81.3	37.5	n/a	n/a
2018/19	89.3	40.2	n/a	n/a
In formal in	ntervention any period 1	April 2019-31 March 2020)	

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No 6th Form	

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %				
2016/17	2,714,689	-25,547	-0.94%		
2017/18	2,632,396	190,393	7.23%		
2018/19	2,650,154	25,813	0.97%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in the relevant academic year or closed in the previous academic year	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post 16 pupils	

DE Ref No	School Name	Status	Council Area
3210300	Coleraine College	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	212	24	236	0
2017/18	224	6	230	0
2018/19	274	0	274	0
2019/20	327	0	327	0
Approved Enrolment Number			600	
Approved Admissions Number			140	
Year 8 Pupils 2019/20			82	
First Preference Applications 2019/20			49	
% FSME			42.8%	

	Educational Achievements			
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2016/17	60.0	36.0	46.2	92.3
2017/18	72.0	24.0	0.0	100.0
2018/19	52.2	47.8	n/a	n/a
In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant		
Key Stage 4 compliant	N	
Post-16 compliant	No 6th Form	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	245,937	-1,144,989	-465.56%
2017/18	132,933	-1,254,526	-943.73%
2018/19	46,053	-1,398,590	-3036.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in the relevant academic year or closed in the previous academic year	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post 16 pupils	

cil Area
SEWAY ST AND ENS

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	1035	340	1375	0
2017/18	952	295	1247	0
2018/19	875	280	1155	0
2019/20	778	285	1063	0
Approved Enrolment Number			1130	
Approved Admissions Number			156	
Year 8 Pupils 2019/20			157	
First Preference Applications 2019/20		156		
% FSME			14.1%	

	Educational Achievements			
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2016/17	89.9	87.8	81.0	100.0
2017/18	90.5	86.1	67.9	98.5
2018/19	85.8	83.8	63.2	98.5
In formal in	ntervention any period 1	April 2019-31 March 2020	0	

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17				
2017/18				
2018/19				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3230227	Cross and Passion College	Catholic Maintained	CAUSEWAY COAST AND GLENS

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	519	205	724	0
2017/18	518	209	727	0
2018/19	539	175	714	0
2019/20	580	156	736	0
Approved Enrolment Number			720	
Approved Admissions Number			130	
Year 8 Pupils 2019/20			132	
First Preference Applications 2019/20			120	
% FSME			23.9%	

	Educational Achievements			
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2016/17	87.7	71.7	75.9	98.8
2017/18	86.6	73.2	89.1	98.9
2018/19	94.4	80.9	90.6	95.8
In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	3,191,300	-92,662	-2.90%
2017/18	3,011,373	-51,775	-1.72%
2018/19	3,068,759	-44,998	-1.47%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3420012	Dalriada School	Voluntary	CAUSEWAY COAST AND GLENS

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	630	238	868	0
2017/18	629	236	865	0
2018/19	629	235	864	0
2019/20	640	234	874	0
Approved Enrolment Number			815	
Approved Admiss	Approved Admissions Number			125
Year 8 Pupils 2019/20			134	
First Preference Applications 2019/20		161		
% FSME				7.6%

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	98.4	97.6	83.6	100.0	
2017/18	100.0	100.0	83.3	100.0	
2018/19	96.9	96.1	86.7	100.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3420068	Dominican College	Voluntary	CAUSEWAY COAST AND
			GLENS

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	354	134	488	0
2017/18	399	137	536	0
2018/19	448	114	562	0
2019/20	481	134	615	0
Approved Enrolment Number		600		
Approved Admissions Number		100		
Year 8 Pupils 2019/20		101		
First Preference Applications 2019/20		119		
% FSME		18.4%		

	Educational Achievements			
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2016/17	98.5	93.8	57.4	100.0
2017/18	100.0	98.6	67.2	100.0
2018/19	100.0	98.8	57.5	100.0
In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant	
Key Stage 4 compliant Y	
Post-16 compliant Y	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3210222	Dunluce High School	Controlled	CAUSEWAY COAST AND GLENS

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	308	0	308	0
2017/18	287	0	287	0
2018/19	260	0	260	0
2019/20	251	0	251	0
Approved Enrolment Number			550	
Approved Admissions Number			110	
Year 8 Pupils 2019/20			50	
First Preference Applications 2019/20		39		
% FSME		49.4%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	66.0	22.6	n/a	n/a	
2017/18	96.0	36.0	n/a	n/a	
2018/19	92.3	40.4	n/a	n/a	
In formal in	In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,497,653	-92,118	-6.15%
2017/18	1,382,908	-157,973	-11.42%
2018/19	1,233,012	-277,457	-22.50%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2240319	Gaelcholáiste Dhoire	Other Maintained	CAUSEWAY COAST AND GLENS

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	48	0	48	0
2017/18	83	0	83	0
2018/19	121	0	121	0
2019/20	174	0	174	0
Approved Enrolment Number			185	
Approved Admiss	Approved Admissions Number			55
Year 8 Pupils 2019/20			56	
First Preference Applications 2019/20		55		
% FSME		25.3%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	n/a	n/a	n/a	n/a	
2017/18	n/a	n/a	n/a	n/a	
2018/19	n/a	n/a	n/a	n/a	
In formal in	In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	209,007	-96,362	-46.10%
2017/18	355,800	-61,200	-17.20%
2018/19	601,982	-19,216	-3.19%

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Symbol/Text	Definition		
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2410048	Limavady Grammar School	Controlled	CAUSEWAY COAST AND GLENS

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	670	219	889	0
2017/18	667	212	879	0
2018/19	669	186	855	0
2019/20	663	204	867	0
Approved Enrolment Number		910		
Approved Admissions Number		130		
Year 8 Pupils 2019/20		131		
First Preference Applications 2019/20		148		
% FSME		13.5%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	95.5	92.4	70.4	100.0	
2017/18	93.1	92.4	69.9	100.0	
2018/19	98.5	98.5	80.5	100.0	
In formal in	ntervention any period 1	April 2019-31 March 2020	0		

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

	Budç	gets	
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	4,263,184	596,737	14.00%
2017/18	4,247,888	594,672	14.00%
2018/19	4,192,401	426,448	10.17%

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Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2210302	Limavady High School	Controlled	CAUSEWAY COAST AND GLENS

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	636	84	720	0
2017/18	661	80	741	0
2018/19	676	78	754	0
2019/20	725	69	794	0
Approved Enrolment Number		770		
Approved Admissions Number		140		
Year 8 Pupils 2019/20		166		
First Preference Applications 2019/20		144		
% FSME		37.7%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	70.3	30.6	43.2	97.7	
2017/18	83.6	42.7	46.7	96.7	
2018/19	97.9	52.1	59.4	96.9	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

	Budç	gets	
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	3,499,198	134,037	3.83%
2017/18	3,217,767	3,754	0.12%
2018/19	3,229,714	55,916	1.73%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3420034	Loreto College	Voluntary	CAUSEWAY COAST AND GLENS

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	607	195	802	0
2017/18	650	200	850	0
2018/19	715	197	912	0
2019/20	764	165	929	0
Approved Enrolment Number			1010	
Approved Admiss	Approved Admissions Number			160
Year 8 Pupils 2019/20		167		
First Preference Applications 2019/20		190		
% FSME				15.8%

	Educational Achievements			
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2016/17	99.1	99.1	92.3	100.0
2017/18	88.2	84.0	72.1	100.0
2018/19	87.1	78.4	84.5	100.0
In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

	Budç	gets	
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3260290	North Coast Integrated College	GMI	CAUSEWAY COAST AND
			GLENS

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	355	88	443	0
2017/18	356	90	446	0
2018/19	358	84	442	0
2019/20	360	75	435	0
Approved Enrolment Number			500	
Approved Admiss	Approved Admissions Number			80
Year 8 Pupils 2019/20			69	
First Preference Applications 2019/20		54		
% FSME				53.3%

	Educational Achievements			
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2016/17	67.3	21.8	62.5	100.0
2017/18	75.5	38.8	69.0	89.7
2018/19	67.9	30.2	61.5	89.7
In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

	Budç	gets	
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3230075	Our Lady of Lourdes High School	Catholic Maintained	CAUSEWAY COAST AND GLENS

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	222	0	222	0
2017/18	222	0	222	0
2018/19	253	0	253	0
2019/20	296	0	296	0
Approved Enrolment Number			400	
Approved Admiss	Approved Admissions Number			80
Year 8 Pupils 2019/20			60	
First Preference Applications 2019/20			38	
% FSME				42.9%

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	100.0	52.9	n/a	n/a	
2017/18	100.0	75.0	n/a	n/a	
2018/19	100.0	77.1	n/a	n/a	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6th Form

	Budgets		
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,238,354	2,812	0.23%
2017/18	1,132,548	-89,305	-7.89%
2018/19	1,093,508	-205,450	-18.79%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3230110	St Joseph's College, Coleraine (closed August	Catholic Maintained	CAUSEWAY COAST AND
	2019)		GLENS

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	219	37	256	0
2017/18	162	21	183	0
2018/19	63	7	70	0
2019/20	-	-	-	-
Approved Enrolment Number			=	
• •	Approved Admissions Number			=
Year 8 Pupils 2019/20		-		
First Preference Applications 2019/20			-	
% FSME	% FSME			-

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	87.5	33.3	68.4	100.0	
2017/18	85.0	50.0	50.0	92.9	
2018/19	-	-	-	-	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,285,894	-405,478	-31.53%
2017/18	916,073	-648,779	-70.82%
2018/19	381,876	-785,946	-205.81%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2230077	St Mary's High School, Limavady	Catholic Maintained	CAUSEWAY COAST AND GLENS

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	446	125	571	0
2017/18	437	115	552	0
2018/19	445	121	566	0
2019/20	455	106	561	0
Approved Enrolment Number			900	
Approved Admiss	Approved Admissions Number			170
Year 8 Pupils 2019/20			94	
First Preference Applications 2019/20		79		
% FSME				41.2%

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	82.1	51.6	54.4	100.0	
2017/18	94.7	53.3	73.7	100.0	
2018/19	85.7	50.5	56.5	100.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,686,807	-329,351	-12.26%
2017/18	2,317,237	-177,146	-7.64%
2018/19	2,384,809	-271,390	-11.38%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2230144	St Patrick's College, Dungiven	Catholic Maintained	CAUSEWAY COAST AND GLENS

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	205	36	241	0
2017/18	225	36	261	0
2018/19	216	35	251	0
2019/20	243	32	275	0
Approved Enrolment Number			450	
Approved Admiss	Approved Admissions Number			90
Year 8 Pupils 2019/20			69	
First Preference Applications 2019/20		57		
% FSME		37.8%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	62.5	37.5	60.0	93.3	
2017/18	90.0	60.0	57.9	100.0	
2018/19	92.7	65.9	35.7	100.0	
In formal in	ntervention any period 1	April 2019-31 March 2020)		

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,488,156	166,165	11.17%
2017/18	1,383,545	66,270	4.79%
2018/19	1,356,113	273,466	20.17%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3230151	St Paul's College (closed August 2018)	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	292	0	292	0
2017/18	274	0	274	0
2018/19	-	-	-	-
2019/20	-	-	-	-
Approved Enrolm	-			
Approved Admissions Number				-
Year 8 Pupils 2019/20				-
First Preference Applications 2019/20			-	
% FSME				-

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	94.7	70.2	-	n/a	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
In formal in	In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant			
Key Stage 4 compliant			
Post-16 compliant			

Budgets					
Year	Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %				
2016/17	1,188,297	-140,209	-11.80%		
2017/18	1,136,767	-186,347	-16.39%		
2018/19	321,226	-295,434	-91.97%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

Derry and Strabane District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE DERRY AND STRABANE DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of	Total Approved
	2017/18	Schools	Enrolment
Controlled	1,696	3	2,110
Voluntary	4,476	4	4,640
Catholic Maintained	5,115	6	5,550
GMI	661	1	800

Available School Places

In post-primary schools there has been a decrease of 4 available places compared to the corresponding figure in the 2019 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

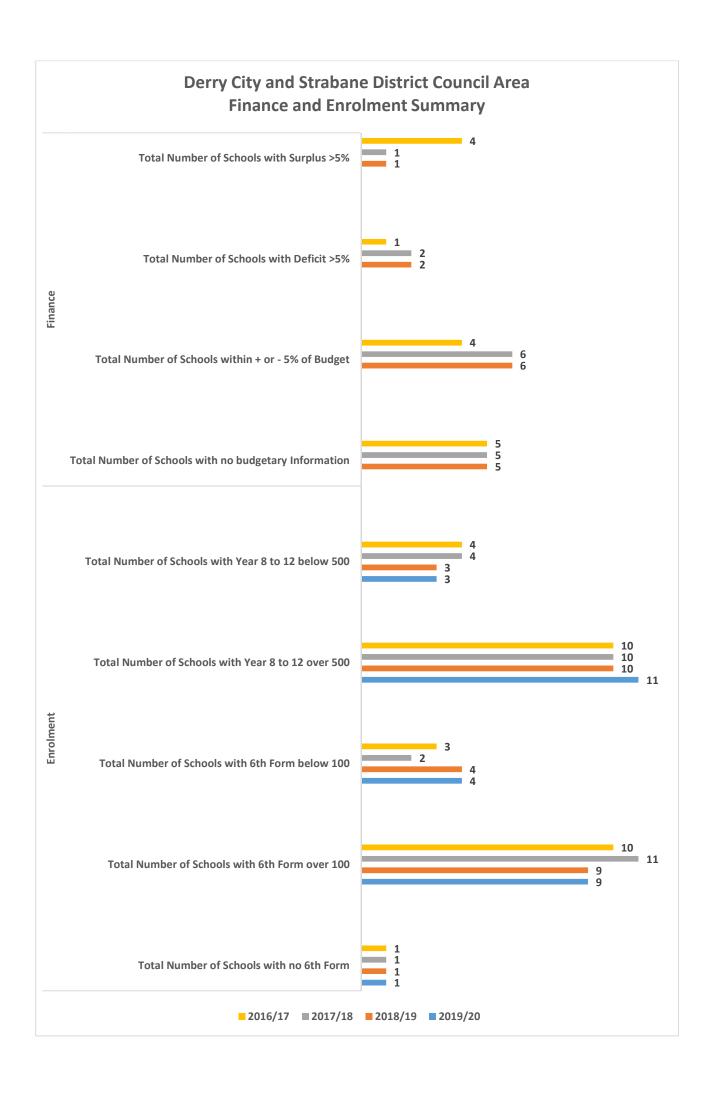
The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 3 schools with a year 8 to 12 enrolment below 500.
- In 2019/20 there were 4 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% remained the same in 2018/19 when compared to the previous year.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2019/20 there were a total of 14 schools that complied with the KS4 component of the EF compared to 15 in 2018/19. In addition 12 schools in 2019/20 were compliant with the post 16 which was the same number as 2018/19.



DE Ref No	School Name	Status	Council Area
2210065	Castlederg High School	Controlled	DERRY AND
			STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	310	96	406	0
2017/18	314	82	396	0
2018/19	337	57	394	0
2019/20	367	53	420	0
Approved Enrolment Number				450
Approved Admissions Number				90
Year 8 Pupils 2019/20				93
First Preference Applications 2019/20			86	
% FSME				40.2%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	92.4	83.3	54.9	100.0		
2017/18	87.5	85.4	69.2	100.0		
2018/19	89.6	76.1	74.1	96.3		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit %				
2016/17	2,130,316	35,486	1.67%	
2017/18	1,926,661	-129,124	-6.70%	
2018/19	1,723,642	-371,812	-21.57%	

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2420229	Foyle College	Voluntary	DERRY AND
	_		STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	614	199	813	0
2017/18	621	195	816	0
2018/19	628	199	827	0
2019/20	647	203	850	0
Approved Enrolm	850			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				132
First Preference Applications 2019/20				163
% FSME				15.1%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	94.2	94.2	68.5	100.0		
2017/18	95.8	94.9	64.0	100.0		
2018/19	96.6	96.6	61.1	98.9		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %				
2016/17				
2017/18				
2018/19				

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2230301	Holy Cross College	Catholic	DERRY AND
	-	Maintained	STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	1286	278	1564	0
2017/18	1295	288	1583	0
2018/19	1321	263	1584	0
2019/20	1296	237	1533	0
Approved Enrolm	1830			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				269
First Preference Applications 2019/20				234
% FSME				37.3%

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	73.5	63.0	56.3	99.2		
2017/18	67.6	57.1	56.5	97.7		
2018/19	2018/19 68.3 58.2 60.3					
In formal in						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit					
2016/17	7,584,335	749,679	9.88%		
2017/18	7,602,638	359,899	4.73%		
2018/19	7,106,655	-71,650	-1.01%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2210306	Lisneal College	Controlled	DERRY AND
	_		STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	466	121	587	0
2017/18	492	104	596	0
2018/19	566	98	664	0
2019/20	687	72	759	0
Approved Enrolm	960			
Approved Admissions Number				178
Year 8 Pupils 2019/20				185
First Preference Applications 2019/20				171
% FSME	% FSME			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	87.5	63.9	46.0	95.2		
2017/18	94.9	57.0	51.2	100.0		
2018/19	90.2	55.7	42.5	95.0		
In formal in						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %				
2016/17	3,087,222	169,710	5.50%	
2017/18	2,895,360	-12,278	-0.42%	
2018/19	2,847,291	-79,168	-2.78%	

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2420287	Lumen Christi College	Voluntary	DERRY AND
	_	_	STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	623	231	854	0
2017/18	621	234	855	0
2018/19	615	240	855	0
2019/20	609	244	853	0
Approved Enrolm	840			
Approved Admissions Number				120
Year 8 Pupils 2019/20				121
First Preference Applications 2019/20				157
% FSME				10.8%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	99.2	96.0	95.4	100.0		
2017/18	100.0	100.0	81.6	100.0		
2018/19	100.0	100.0	89.5	100.0		
In formal in						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %				
2016/17					
2017/18					
2018/19					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2260276	Oakgrove Integrated College	GMI	DERRY AND
			STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	664	123	787	0
2017/18	632	112	744	0
2018/19	556	127	683	0
2019/20	530	131	661	0
Approved Enrolm	800			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				113
First Preference Applications 2019/20				84
% FSME	* *			

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	57.0	38.3	46.7	100.0	
2017/18	55.8	34.2	54.3	95.7	
2018/19	90.7				
In formal in	In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %				
2016/17				
2017/18				
2018/19				

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2230225	St Brigid's College,	Catholic	DERRY AND
	Shantallow	Maintained	STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	530	70	600	0
2017/18	583	71	654	0
2018/19	656	73	729	0
2019/20	665	70	735	0
Approved Enrolm	720			
Approved Admissions Number				125
Year 8 Pupils 2019/20				144
First Preference Applications 2019/20				134
% FSME	% FSME			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	88.2	43.1	76.9	96.2		
2017/18	98.5	50.0	92.3	100.0		
2018/19	91.5	62.3	93.3	100.0		
In formal intervention any period 1 April 2019-31 March 2020						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17	2,857,033	-41,235	-1.44%		
2017/18	2,905,061	-65,371	-2.25%		
2018/19	3,217,458	-53,486	-1.66%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2230188	St Cecilia's College, Bligh's	Catholic	DERRY AND
	Lane	Maintained	STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	604	180	784	0
2017/18	614	183	797	0
2018/19	613	193	806	0
2019/20	618	185	803	0
Approved Enrolm	825			
Approved Admissions Number				129
Year 8 Pupils 2019/20				135
First Preference Applications 2019/20				111
% FSME				59.4%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	93.4	68.9	60.0	97.1		
2017/18	89.8	61.0	43.8	93.2		
2018/19	97.4	71.6	59.2	100.0		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2016/17	4,041,044	122,983	3.04%		
2017/18	3,770,489	21,748	0.58%		
2018/19	3,743,091	-36,208	-0.97%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2420054 St Columb's College,		Voluntary	DERRY AND
	Buncrana Road		STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	1088	367	1455	0
2017/18	1071	349	1420	0
2018/19	1051	360	1411	0
2019/20	1029	341	1370	0
Approved Enrolm	1540			
Approved Admissions Number				220
Year 8 Pupils 2019/20				197
First Preference Applications 2019/20				172
% FSME				26.4%

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2016/17	89.6	85.8	66.5	99.4			
2017/18	90.1	89.6	52.2	98.8			
2018/19	89.6	88.6	69.2	100.0			
In formal in	In formal intervention any period 1 April 2019-31 March 2020						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit				
2016/17				
2017/18				
2018/19				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in the relevant academic year or closed in the previous academic year			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post 16 pupils			

DE Ref No	School Name	Status	Council Area
2230131	St Joseph's Boys' School,	Catholic	DERRY AND
	Westway	Maintained	STRABANE

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	654	137	791	0	
2017/18	575	145	720	0	
2018/19	555	122	677	0	
2019/20	515	124	639	0	
Approved Enrolm	850				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2019/20				103	
First Preference Applications 2019/20				90	
% FSME	% FSME				

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	49.6	35.2	33.3	93.0		
2017/18	70.8	38.5	30.0	96.7		
2018/19	86.7	36.7	37.5	91.7		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %				
2016/17	4,280,629	243,305	5.68%	
2017/18	3,980,171	66,381	1.67%	
2018/19	3,485,277	-67,951	-1.95%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in the relevant academic year or closed in the previous academic year			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post 16 pupils			

DE Ref No	School Name	Status	Council Area
2230081	St Mary's College	Catholic	DERRY AND
	-	Maintained	STRABANE

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	661	205	866	0	
2017/18	680	184	864	0	
2018/19	665	212	877	0	
2019/20	694	212	906	0	
Approved Enrolm	825				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2019/20				155	
First Preference Applications 2019/20				170	
% FSME					

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	96.2	58.7	70.6	100.0		
2017/18	98.4	73.0	84.1	100.0		
2018/19	97.5	61.0	81.4	98.6		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Defi Resources £ £ %					
2016/17	4,227,430	105,997	2.51%		
2017/18	4,160,673	104,985	2.52%		
2018/19	4,111,871	8,047	0.20%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2230122	St Patricks & St Brigids High	Catholic	DERRY AND
	School	Maintained	STRABANE

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	499	0	499	0	
2017/18	486	0	486	0	
2018/19	492	0	492	0	
2019/20	499	0	499	0	
Approved Enrolm	500				
Approved Admissions Number				100	
Year 8 Pupils 2019/20				108	
First Preference Applications 2019/20				94	
% FSME				45.9%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	84.2	69.5	n/a	n/a		
2017/18	76.5	59.8	n/a	n/a		
2018/19	2018/19 94.3 50.6 n/a					
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No 6th Form	

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit %				
2016/17	2,521,196	418,511	16.60%	
2017/18	2,572,680	368,347	14.32%	
2018/19	2,473,146	341,111	13.79%	

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2410311	Strabane Academy (opened	Controlled	DERRY AND
	September 2011)		STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	445	99	544	0
2017/18	423	101	524	0
2018/19	411	96	507	0
2019/20	436	81	517	0
Approved Enrolm	700			
Approved Admissions Number				110
Year 8 Pupils 2019/20				100
First Preference Applications 2019/20				93
% FSME				37.3%

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	90.7	72.2	57.1	98.0	
2017/18	79.5	51.8	53.1	100.0	
2018/19	83.1	66.2	74.5	100.0	
In formal in	In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Defi Resources £ £ %					
2016/17	1,688,840	-1,439,372	-85.23%		
2017/18	1,085,071	-1,867,871	-172.14%		
2018/19	624,175	-2,389,826	-382.88%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2420052	Thornhill College	Voluntary	DERRY AND
	_		STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	1011	387	1398	0
2017/18	1014	363	1377	0
2018/19	1017	374	1391	0
2019/20	1025	378	1403	0
Approved Enrolm	1410			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				202
First Preference Applications 2019/20				185
% FSME				24.7%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	99.5	97.4	84.3	100.0		
2017/18	98.5	98.5	71.6	100.0		
2018/19	98.5	98.0	72.2	100.0		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit %				
2016/17				
2017/18				
2018/19				

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

Fermanagh and Omagh District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE FERMANAGH AND OMAGH DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	1,629	3	1,855
Voluntary	4,196	5	4,330
Catholic Maintained	3,104	9	4,040
GMI	1,025	2	1,035

Available School Places

In post-primary schools there has been a decrease of 35 in the number available places compared to the corresponding figure in the 2019 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

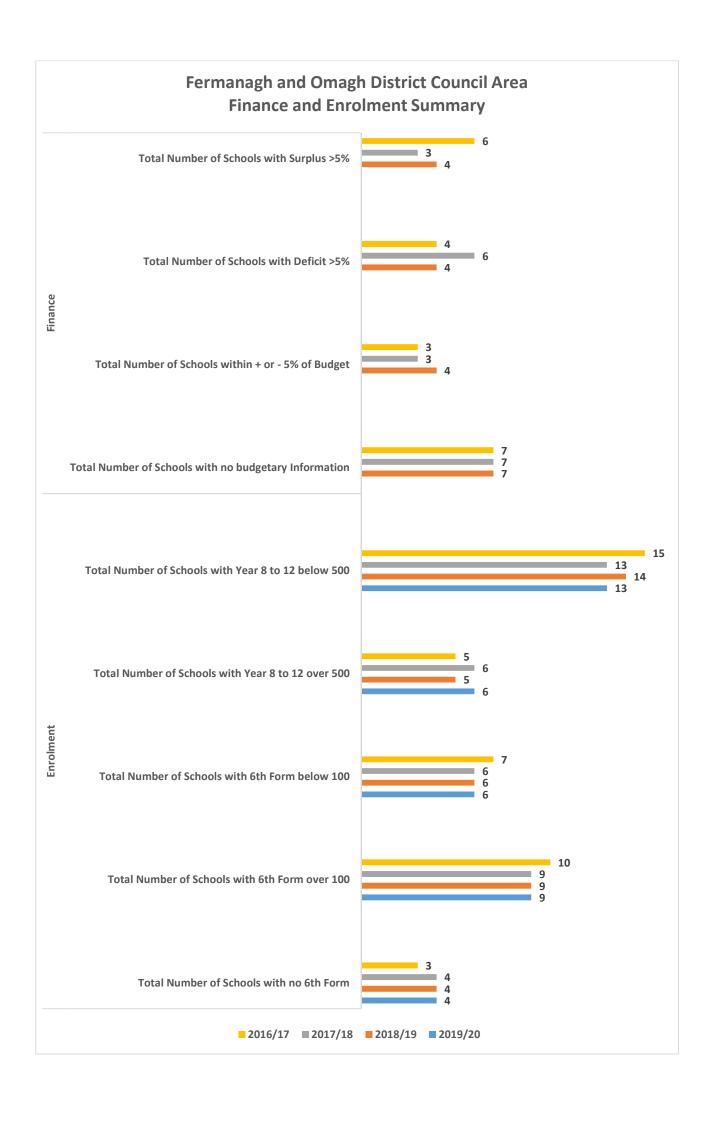
The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 13 schools with a year 8 to 12 enrolment below 500.
- In 2019/20 there were 6 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% decreased in 2018/19 when compared to the previous year.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2019/20 there were a total of 16 schools that complied with the KS4 component of the EF compared to 17 in 2018/19. In addition 14 schools in 2019/20 were compliant with the post 16 component compared to 11 in 2018/19.



DE Ref No	School Name	Status	Council Area
2420064	Christian Brothers' Grammar	Voluntary	FERMANAGH AND
	School	_	OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	695	282	977	0	
2017/18	687	277	964	0	
2018/19	695	250	945	0	
2019/20	694	259	953	0	
Approved Enrolm	950				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2019/20				137	
First Preference Applications 2019/20				148	
% FSME				17.8%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	94.9	94.2	73.0	97.6		
2017/18	97.0	95.6	86.7	98.4		
2018/19	2018/19 96.4 94.2 83.0					
In formal in						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in the relevant academic year or closed in the previous academic year	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post 16 pupils	

DE Ref No	School Name	Status	Council Area
2410040	Collegiate Grammar School	Controlled	FERMANAGH AND
	(closed August 2016)		OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	-	-	-	-	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
2019/20	-	-	-	-	
Approved Enrolment Number			-		
Approved Admiss	Approved Admissions Number			=	
Year 8 Pupils 2019/20			-		
First Preference Applications 2019/20		-			
% FSME		=			

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	-	-	-	-	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

	Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	868,932	-6,831	-0.79%		
2017/18	0	0	0.00%		
2018/19					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2230138	Dean Maguirc College	Catholic	FERMANAGH AND
		Maintained	OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	427	82	509	0	
2017/18	419	85	504	0	
2018/19	443	94	537	0	
2019/20	450	83	533	0	
Approved Enrolment Number			440		
Approved Admiss	Approved Admissions Number			80	
Year 8 Pupils 2019/20			94		
First Preference Applications 2019/20			84		
% FSME		28.1%			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	68.5	59.6	84.1	100.0		
2017/18	78.7	52.0	73.1	100.0		
2018/19	2018/19 71.4 50.6 70.8					
In formal intervention any period 1 April 2019-31 March 2020						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

	Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	2,438,684	251,695	10.32%		
2017/18	2,426,171	164,365	6.77%		
2018/19	2,373,218	93,323	3.93%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
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*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2210312	Devenish College	Controlled	FERMANAGH AND
			OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	375	104	479	0	
2017/18	444	68	512	0	
2018/19	480	62	542	0	
2019/20	516	52	568	0	
Approved Enrolment Number			665		
Approved Admiss	Approved Admissions Number			120	
Year 8 Pupils 2019/20			119		
First Preference Applications 2019/20			105		
% FSME		33.1%			

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	71.4	53.6	53.5	100.0	
2017/18	77.3	57.6	47.1	94.1	
2018/19	80.3	60.7	44.4	100.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

	Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	2,383,889	37,393	1.57%		
2017/18	2,197,374	-130,663	-5.95%		
2018/19	2,080,573	-262,584	-12.62%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2260283	Drumragh College	GMI	FERMANAGH AND
			OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	550	102	652	0	
2017/18	532	105	637	0	
2018/19	556	124	680	0	
2019/20	554	112	666	0	
Approved Enrolment Number			635		
Approved Admiss	Approved Admissions Number			105	
Year 8 Pupils 2019/20			101		
First Preference Applications 2019/20			91		
% FSME		32.7%			

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	70.0	62.2	50.0	100.0	
2017/18	74.1	56.5	56.1	100.0	
2018/19	2018/19 86.7 69.9 59.5				
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2420320	Enniskillen Royal Grammar School (opened September 2016)	Voluntary	FERMANAGH AND OMAGH

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	716	269	985	0
2017/18	717	254	971	0
2018/19	682	251	933	0
2019/20	665	263	928	0
Approved Enrolment Number		960		
Approved Admissions Number		130		
Year 8 Pupils 2019/20		134		
First Preference Applications 2019/20		139		
% FSME		14.4%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	97.0	95.6	80.0	100.0	
2017/18	95.9	94.6	85.6	100.0	
2018/19	98.0	94.0	79.6	99.1	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant Y	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2260280	Erne Integrated College	GMI	FERMANAGH AND
			OMAGH

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	345	67	412	0
2017/18	339	52	391	0
2018/19	300	43	343	0
2019/20	302	57	359	0
Approved Enrolment Number		400		
Approved Admissions Number			70	
Year 8 Pupils 2019/20		59		
First Preference Applications 2019/20		51		
% FSME		44.0%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	53.8	28.8	26.1	95.7	
2017/18	77.8	49.2	66.7	100.0	
2018/19	80.8	61.5	61.1	100.0	
In formal in	In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

	Budgets		
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2420065	Loreto Grammar School	Voluntary	FERMANAGH AND
			OMAGH

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	627	268	895	0
2017/18	627	261	888	0
2018/19	624	266	890	0
2019/20	633	247	880	0
Approved Enrolment Number			890	
Approved Admissions Number			125	
Year 8 Pupils 2019/20			128	
First Preference Applications 2019/20		170		
% FSME		14.5%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	99.2	99.2	81.8	100.0	
2017/18	100.0	100.0	82.1	99.1	
2018/19	98.3	96.6	80.3	100.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2420041	Mount Lourdes Grammar	Voluntary	FERMANAGH AND
	School	_	OMAGH

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	484	276	760	0
2017/18	481	282	763	0
2018/19	483	270	753	0
2019/20	483	257	740	0
Approved Enrolment Number		760		
Approved Admiss	Approved Admissions Number			96
Year 8 Pupils 2019/20			98	
First Preference Applications 2019/20		108		
% FSME		13.1%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	99.0	99.0	79.7	100.0	
2017/18	97.8	97.8	78.7	100.0	
2018/19	98.9	98.9	80.3	99.3	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	Υ

	Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17				
2017/18				
2018/19				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2410066	Omagh Academy	Controlled	FERMANAGH AND
			OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	490	181	671	0	
2017/18	481	194	675	0	
2018/19	479	175	654	0	
2019/20	477	177	654	0	
Approved Enrolment Number			660		
Approved Admiss	Approved Admissions Number			95	
Year 8 Pupils 2019/20			95		
First Preference Applications 2019/20			99		
% FSME		13.3%			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	98.0	98.0	75.0	100.0		
2017/18	99.0	94.9	81.9	100.0		
2018/19	2018/19 98.9 98.9 74.2					
In formal intervention any period 1 April 2019-31 March 2020						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17	3,045,659	260,369	8.55%	
2017/18	3,019,283	144,349	4.78%	
2018/19	2,925,070	177,438	6.07%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2210125	Omagh High School	Controlled	FERMANAGH AND
			OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	335	77	412	0	
2017/18	352	69	421	0	
2018/19	354	48	402	0	
2019/20	349	58	407	0	
Approved Enrolment Number			530		
Approved Admissions Number			100		
Year 8 Pupils 2019/20			52		
First Preference Applications 2019/20			44		
% FSME		26.8%			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	66.7	47.1	52.6	97.4		
2017/18	79.6	59.3	50.0	92.3		
2018/19	78.4	56.9	50.0	95.0		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

	Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	1,678,558	-205,404	-12.24%		
2017/18	1,613,114	-340,648	-21.12%		
2018/19	1,495,029	-425,089	-28.43%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2230298	Sacred Heart College	Catholic	FERMANAGH AND
		Maintained	OMAGH

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	597	170	767	0
2017/18	575	167	742	0
2018/19	566	156	722	0
2019/20	569	131	700	0
Approved Enrolment Number		950		
Approved Admissions Number		170		
Year 8 Pupils 2019/20		114		
First Preference Applications 2019/20		69		
% FSME		44.0%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	75.7	36.8	47.8	98.5	
2017/18	73.7	44.7	52.9	100.0	
2018/19	74.0	54.2	60.3	100.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	4,697,031	697,633	14.85%
2017/18	4,223,782	378,666	8.97%
2018/19	3,782,550	305,267	8.07%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2230166	St Aidan's High School,	Catholic	FERMANAGH AND
	Derrylin	Maintained	OMAGH

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	202	0	202	0
2017/18	208	0	208	0
2018/19	220	0	220	0
2019/20	230	0	230	0
Approved Enrolment Number		330		
Approved Admissions Number		66		
Year 8 Pupils 2019/20		54		
First Preference Applications 2019/20		44		
% FSME		25.7%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	75.0	57.1	n/a	n/a	
2017/18	80.0	71.4	n/a	n/a	
2018/19	80.0	65.7	n/a	n/a	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No 6th Form	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	634,456	-270,408	-42.62%
2017/18	720,698	-179,128	-24.85%
2018/19	856,152	7,369	0.86%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2230190	St Comhghall's College	Catholic	FERMANAGH AND
	(closed August 2017)	Maintained	OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	401	132	533	0	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
2019/20	-	-	-	-	
Approved Enrolment Number			-		
Approved Admiss	Approved Admissions Number			=	
Year 8 Pupils 2019/20			=		
First Preference Applications 2019/20		-			
% FSME		-			

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	-	-	-	-	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

	Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	2,587,078	445,377	17.22%		
2017/18	1,450,129	0	0.00%		
2018/19					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2230180	St Eugene's College (closed	Catholic	FERMANAGH AND
	August 2017)	Maintained	OMAGH

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	29	9	38	0	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
2019/20	-	-	-	-	
Approved Enrolment Number			-		
Approved Admiss	Approved Admissions Number			=	
Year 8 Pupils 2019/20			=		
First Preference Applications 2019/20			-		
% FSME	% FSME			-	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	-	-	-	-		
2017/18	-	-	-	-		
2018/19	-	•	•	-		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17	-325,364	-1,070,524	-329.02%	
2017/18	-918,845	-1,216,954	-132.44%	
2018/19				

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2230099	St Fanchea's College	Catholic	FERMANAGH AND
		Maintained	OMAGH

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	292	36	328	0
2017/18	290	28	318	0
2018/19	288	30	318	0
2019/20	292	38	330	0
Approved Enrolment Number		350		
Approved Admissions Number			60	
Year 8 Pupils 2019/20		61		
First Preference Applications 2019/20		51		
% FSME		37.6%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	91.4	65.5	26.3	100.0	
2017/18	85.0	62.5	*	100.0	
2018/19	2018/19 87.8 61.2 *				
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	1,634,623	86,331	5.28%
2017/18	1,595,184	66,532	4.17%
2018/19	1,532,041	27,095	1.77%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2230148	St John's High School,	Catholic	FERMANAGH AND
	Dromore	Maintained	OMAGH

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	174	4	178	0
2017/18	174	0	174	0
2018/19	172	0	172	0
2019/20	179	0	179	0
Approved Enrolment Number		450		
Approved Admissions Number			90	
Year 8 Pupils 2019/20		36		
First Preference Applications 2019/20		26		
% FSME		38.5%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	89.7	44.8	n/a	n/a	
2017/18	100.0	39.1	n/a	n/a	
2018/19	100.0	50.0	n/a	n/a	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	983,472	47,004	4.78%
2017/18	977,767	-1,275	-0.13%
2018/19	899,878	-2,934	-0.33%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2230100	St Joseph's College,	Catholic	FERMANAGH AND
	Chanterhill Road	Maintained	OMAGH

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	211	34	245	0
2017/18	211	28	239	0
2018/19	200	33	233	0
2019/20	201	36	237	0
Approved Enrolment Number			370	
Approved Admissions Number			74	
Year 8 Pupils 2019/20			51	
First Preference Applications 2019/20		38		
% FSME		38.8%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	64.1	38.5	66.7	100.0	
2017/18	57.9	52.6	62.5	87.5	
2018/19	2018/19 83.3 69.0 81.8				
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

	Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	1,482,189	154,194	10.40%		
2017/18	1,363,316	96,121	7.05%		
2018/19	1,300,976	111,697	8.59%		

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Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2230322	St Kevin's College (opened	Catholic	FERMANAGH AND
	September 2017)	Maintained	OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	-	-	-	-
2017/18	435	154	589	0
2018/19	485	157	642	0
2019/20	495	185	680	0
Approved Enrolment Number			610	
Approved Admissions Number			100	
Year 8 Pupils 2019/20			98	
First Preference Applications 2019/20		82		
% FSME		36.6%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	-	-	-	-	
2017/18	93.9	84.8	67.3	94.2	
2018/19 93.8		90.1	68.0	100.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

	Budgets		
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18	1,646,453	654,190	39.73%
2018/19	3,263,730	506,444	15.52%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2230109	St Mary's College,	Catholic	FERMANAGH AND
	Irvinestown	Maintained	OMAGH

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	127	0	127	0
2017/18	120	0	120	0
2018/19	127	0	127	0
2019/20	139	0	139	0
Approved Enrolment Number		310		
Approved Admissions Number		62		
Year 8 Pupils 2019/20		30		
First Preference Applications 2019/20		19		
% FSME		43.9%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	95.0	40.0	n/a	n/a	
2017/18	95.8	62.5	n/a	n/a	
2018/19	94.1	58.8	n/a	n/a	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No 6th Form	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	690,117	-222,759	-32.28%
2017/18	510,334	-400,624	-78.50%
2018/19	315,497	-564,436	-178.90%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2230085	St Mary's High School,	Catholic	FERMANAGH AND
	Brollagh	Maintained	OMAGH

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	84	0	84	0
2017/18	85	0	85	0
2018/19	98	0	98	0
2019/20	76	0	76	0
Approved Enrolment Number		230		
Approved Admissions Number		46		
Year 8 Pupils 2019/20		11		
First Preference Applications 2019/20		9		
% FSME		38.2%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	100.0	83.3	n/a	n/a	
2017/18	71.4	71.4	n/a	n/a	
2018/19	93.3	53.3	n/a	n/a	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	N	
Post-16 compliant	No 6th Form	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	-157,472	-990,060	-628.72%
2017/18	-448,767	-1,288,793	-287.19%
2018/19	-733,890	-1,590,833	-216.77%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
2420043	St Michael's College, Enniskillen	Voluntary	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	497	197	694	0
2017/18	500	176	676	0
2018/19	500	169	669	0
2019/20	499	196	695	0
Approved Enrolment Number				770
Approved Admissions Number				100
Year 8 Pupils 2019/20				102
First Preference Applications 2019/20			100	
% FSME				15.1%

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	95.8	91.6	78.7	100.0	
2017/18	90.6	84.4	66.3	98.8	
2018/19	92.7	91.7	73.2	100.0	
In formal in	In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant		
Key Stage 4 compliant	N	
Post-16 compliant	Y	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17				
2017/18				
2018/19				

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

Lisburn and Castlereagh District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE LISBURN AND CASTLEREAGH DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	2,624	4	3,048
Voluntary	2,150	2	2,130
Catholic Maintained	491	1	530
Controlled Integrated	858	1	850
GMI	1,386	1	1,300

Available School Places

In post-primary schools there has been a decrease of 139 in the number available places compared to the corresponding figure in the 2019 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

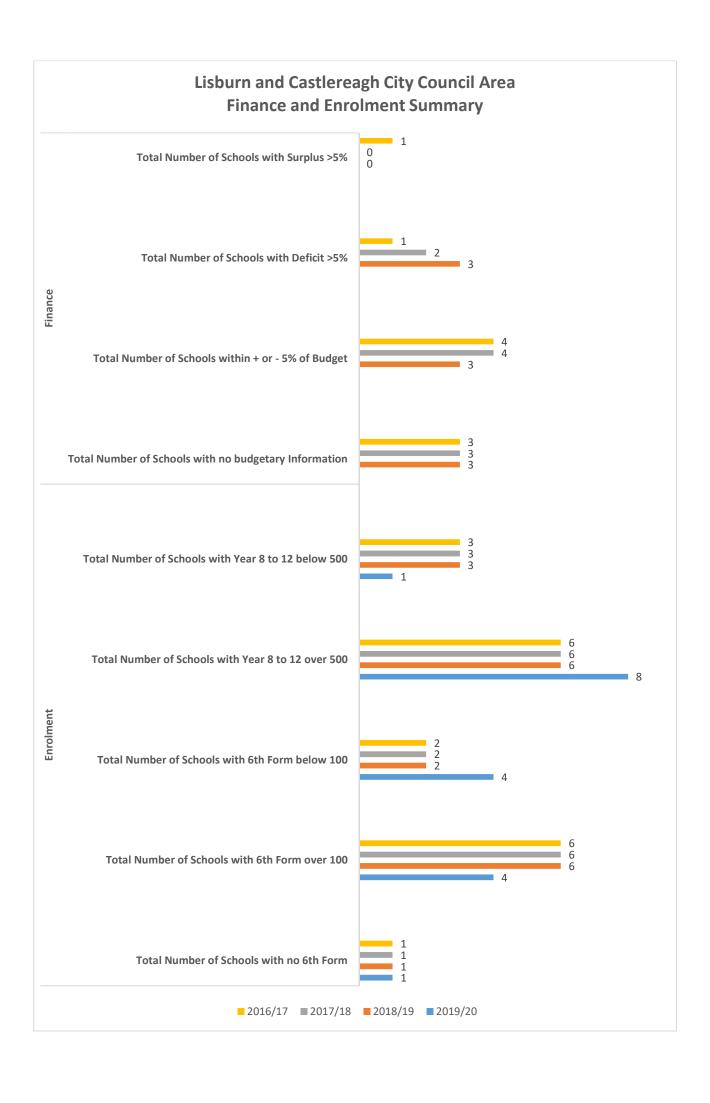
The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there was 1 school with a year 8 to 12 enrolment below 500.
- In 2019/20 there were 4 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2018/19 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2019/20 there were a total of 8 schools that complied with the KS4 component of the EF compared to 9 in 2018/19. In addition 3 schools in 2019/20 were compliant with the post 16 component which was the same number as 2018/19.



DE Ref No	School Name	Status	Council Area
4210316	Breda Academy	Controlled	LISBURN AND
			CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	722	105	827	0
2017/18	691	106	797	0
2018/19	616	122	738	0
2019/20	542	152	694	0
Approved Enrolment Number				1000
Approved Admissions Number				170
Year 8 Pupils 2019/20				80
First Preference Applications 2019/20			19	
% FSME				42.9%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	69.0	39.4	40.4	94.7		
2017/18	69.9	37.9	30.3	93.9		
2018/19	78.6	42.7	*	76.2		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Defi Resources £ £ %				
2016/17	4,252,439	1,827	0.04%		
2017/18	3,776,252	-301,743	-7.99%		
2018/19	3,320,389	-817,589	-24.62%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
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*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4210262	Dundonald High School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	340	0	340	0
2017/18	397	0	397	0
2018/19	485	0	485	0
2019/20	558	0	558	0
Approved Enrolm	600			
Approved Admissions Number				120
Year 8 Pupils 2019/20				133
First Preference Applications 2019/20				52
% FSME	% FSME			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	67.6	20.6	n/a	n/a		
2017/18	67.5	30.0	n/a	n/a		
2018/19	65.8	23.7	n/a	n/a		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	No 6th Form

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17	1,507,673	46,111	3.06%		
2017/18	1,693,804	58,996	3.48%		
2018/19	1,947,253	52,103	2.68%		

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4250072	Fort Hill College	Controlled	LISBURN AND
		Integrated	CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	725	118	843	0
2017/18	730	115	845	0
2018/19	740	101	841	0
2019/20	785	73	858	0
Approved Enrolm	850			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				173
First Preference Applications 2019/20				126
% FSME				34.7%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	88.5	50.4	55.8	100.0		
2017/18	79.1	37.2	66.0	100.0		
2018/19	77.8	46.3	76.8	100.0		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit				
2016/17	4,098,604	124,123	3.03%	
2017/18	3,649,966	-85,601	-2.35%	
2018/19	3,459,137	-260,249	-7.52%	

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4420050	Friends' School	Voluntary	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	714	261	975	0
2017/18	708	275	983	0
2018/19	715	275	990	0
2019/20	715	259	974	0
Approved Enrolm	970			
Approved Admissions Number				140
Year 8 Pupils 2019/20				145
First Preference Applications 2019/20				186
% FSME				4.3%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	100.0	99.3	86.6	100.0		
2017/18	100.0	100.0	89.2	100.0		
2018/19	2018/19 96.5 96.5 87.6					
In formal in						

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	Υ

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit %				
2016/17					
2017/18					
2018/19					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4260255	Lagan College	GMI	LISBURN AND
			CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	1051	210	1261	0
2017/18	1061	232	1293	0
2018/19	1079	283	1362	0
2019/20	1100	286	1386	0
Approved Enrolm	1300			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				240
First Preference Applications 2019/20				423
% FSME				25.1%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	67.7	56.4	61.9	96.9		
2017/18	89.1	64.5	65.4	100.0		
2018/19	91.9	74.2	77.3	99.2		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17				
2017/18				
2018/19				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in the relevant academic year or closed in the previous academic year			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post 16 pupils			

DE Ref No	School Name	Status	Council Area
4210201	Laurelhill Community	Controlled	LISBURN AND
	College		CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	518	130	648	0
2017/18	519	124	643	0
2018/19	593	104	697	0
2019/20	655	87	742	0
Approved Enrolm	948			
Approved Admissions Number				175
Year 8 Pupils 2019/20				147
First Preference Applications 2019/20				96
% FSME				33.2%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	78.0	52.0	57.9	94.7		
2017/18	71.9	44.8	50.9	100.0		
2018/19	72.2	43.3	54.3	93.5		
In formal in						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2016/17	3,172,672	181,593	5.72%		
2017/18	2,931,653	123,963	4.23%		
2018/19	2,929,661	-5,968	-0.20%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4210051	Lisnagarvey High School	Controlled	LISBURN AND
			CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	444	73	517	0
2017/18	481	75	556	0
2018/19	488	87	575	0
2019/20	549	81	630	0
Approved Enrolm	500			
Approved Admissions Number				130
Year 8 Pupils 2019/20				140
First Preference Applications 2019/20				131
% FSME	• •			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	84.4	51.6	42.3	88.5		
2017/18	89.5	58.1	61.1	100.0		
2018/19	94.1	72.1	47.8	95.7		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2016/17	2,214,416	-113,527	-5.13%		
2017/18	2,185,118	-138,349	-6.33%		
2018/19	2,275,937	-216,057	-9.49%		

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Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4230165	St Patrick's High School,	Catholic	LISBURN AND
	Ballinderry Road	Maintained	CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	350	74	424	0
2017/18	359	62	421	0
2018/19	377	48	425	0
2019/20	440	51	491	0
Approved Enrolm	530			
Approved Admissions Number				106
Year 8 Pupils 2019/20				118
First Preference Applications 2019/20				73
% FSME	% FSME			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	64.7	42.6	35.0	95.0		
2017/18	59.7	47.2	*	72.0		
2018/19	71.9	57.8	38.1	100.0		
In formal intervention any period 1 April 2019-31 March 2020						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets						
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2016/17	1,990,917	-17,719	-0.89%			
2017/18	1,851,267	-32,996	-1.78%			
2018/19	1,843,963	-66,745	-3.62%			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4420051	Wallace High School	Voluntary	LISBURN AND
			CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	871	281	1152	0
2017/18	882	274	1156	0
2018/19	897	275	1172	0
2019/20	899	277	1176	0
Approved Enrolm	1160			
Approved Admissions Number				170
Year 8 Pupils 2019/20				180
First Preference Applications 2019/20				230
% FSME	* *			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	99.4	98.9	87.1	100.0		
2017/18	99.4	99.4	87.0	100.0		
2018/19	2018/19 95.0 95.0 87.7					
In formal intervention any period 1 April 2019-31 March 2020						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit %				
2016/17					
2017/18					
2018/19					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE				
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in the relevant academic year or closed in the previous academic year			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post 16 pupils			

Mid and East Antrim District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE MID AND EAST ANTRIM DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	5,043	6	5,240
Voluntary	3,032	3	2,895
Catholic Maintained	1,327	2	1,560
GMI	1,501	2	1,380

Available School Places

In post-primary schools there has been an increase of 23 in the number available places compared to the corresponding figure in the 2019 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

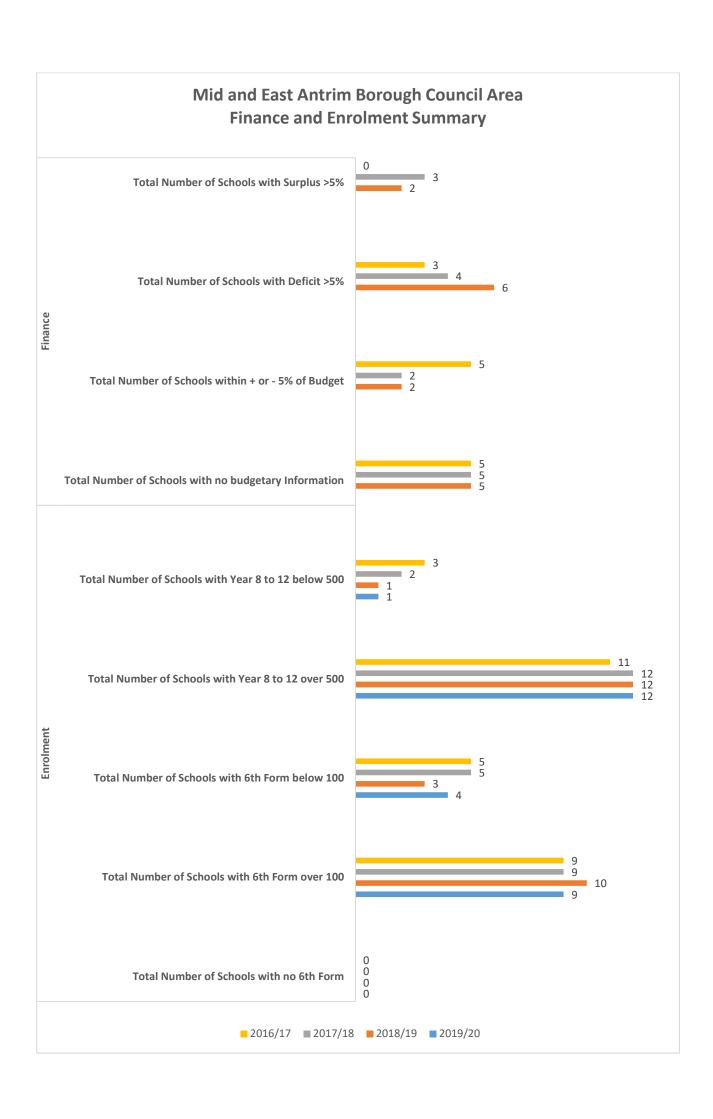
The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there was 1 school with a year 8 to 12 enrolment below 500.
- In 2019/20 there were 4 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2018/19 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2019/20 there were a total of 12 schools that complied with the KS4 component of the EF compared to 13 in 2018/19. In addition 9 schools in 2019/20 were compliant with the post 16 component compared to 10 in 2018/19.



DE Ref No	School Name	Status	Council Area
3420011	Ballymena Academy	Voluntary	MID AND EAST ANTRIM

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	888	327	1215	0	
2017/18	886	319	1205	0	
2018/19	885	329	1214	0	
2019/20	898	313	1211	0	
Approved Enrolment Number			1200		
Approved Admiss	Approved Admissions Number			176	
Year 8 Pupils 2019/20			181		
First Preference Applications 2019/20			193		
% FSME			6.2%		

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	98.3	97.7	83.7	100.0		
2017/18	98.9	98.3	77.5	100.0		
2018/19	2018/19 99.4 98.8 81.3					
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

	Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17					
2017/18					
2018/19					

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3410297	Cambridge House Grammar	Controlled	MID AND EAST
	School		ANTRIM

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	698	206	904	0	
2017/18	706	197	903	0	
2018/19	708	188	896	0	
2019/20	705	205	910	0	
Approved Enrolment Number			900		
Approved Admiss	Approved Admissions Number			140	
Year 8 Pupils 2019/20			141		
First Preference Applications 2019/20			161		
% FSME			13.7%		

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	94.7	93.2	61.1	100.0		
2017/18	95.7	94.3	87.0	100.0		
2018/19	2018/19 97.1 95.7 87.2					
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17	3,713,344	127,463	3.43%	
2017/18	3,816,325	98,257	2.57%	
2018/19	3,763,159	234,382	6.23%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3210323	Carrickfergus Academy	Controlled	MID AND EAST
	(opened September 2018)		ANTRIM

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17				
2017/18				
2018/19	1043	147	1190	0
2019/20	1000	124	1124	0
Approved Enrolment Number		1250		
Approved Admissions Number 21		210		
Year 8 Pupils 2019/20		186		
First Preference Applications 2019/20		103		
% FSME		34.6%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	-	-	-	-	
2017/18	-	-	-	-	
2018/19	56.7	36.6	21.9	75.3	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant Y	
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19	3,024,863	-169,125	-5.59%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3210091	Carrickfergus College	Controlled	MID AND EAST
	(closed August 2018)		ANTRIM

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	632	99	731	0
2017/18	668	97	765	0
2018/19	-	-	-	-
2019/20	-	-	-	-
Approved Enrolment Number		=		
Approved Admissions Number -		=		
Year 8 Pupils 2019/20		-		
First Preference Applications 2019/20		-		
% FSME		-		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	62.4	37.6	15.2	97.8	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
In formal in	In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

	Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17	2,735,511	-342,118	-12.51%	
2017/18	2,756,756	-455,746	-16.53%	
2018/19	942,525	-432,487	-45.89%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3410098	Carrickfergus Grammar	Controlled	MID AND EAST
	School		ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	598	215	813	0
2017/18	596	188	784	0
2018/19	592	191	783	0
2019/20	593	174	767	0
Approved Enrolment Number			800	
Approved Admissions Number			116	
Year 8 Pupils 2019/20			118	
First Preference Applications 2019/20			122	
% FSME			12.4%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	95.7	95.7	80.8	100.0	
2017/18	97.6	97.6	74.5	100.0	
2018/19	91.2	91.2	74.0	100.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17	3,400,348	51,307	1.51%	
2017/18	3,365,502	425,981	12.66%	
2018/19	3,594,589	123,666	3.44%	

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3210172	Cullybackey High School	Controlled	MID AND EAST ANTRIM

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	562	84	646	0	
2017/18	567	82	649	0	
2018/19	613	68	681	0	
2019/20	623	80	703	0	
Approved Enrolment Number			700		
Approved Admiss	Approved Admissions Number			130	
Year 8 Pupils 2019/20			124		
First Preference Applications 2019/20			81		
% FSME			32.3%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	78.6	40.8	35.9	97.4	
2017/18	63.4	31.7	29.4	91.2	
2018/19	66.7	43.4	42.9	96.4	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17	2,790,268	134,540	4.82%	
2017/18	2,852,780	197,243	6.91%	
2018/19	2,922,491	224,471	7.68%	

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3210232	Downshire School (closed	Controlled	MID AND EAST
	August 2018)		ANTRIM

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	438	73	511	0
2017/18	388	65	453	0
2018/19	-	-	-	-
2019/20	-	-	-	-
Approved Enrolment Number			-	
Approved Admissions Number			=	
Year 8 Pupils 2019/20		-		
First Preference Applications 2019/20		-		
% FSME		-		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	61.5	29.8	46.2	100.0	
2017/18	-	-	-	-	
2018/19	-	-	-	-	
In formal in	In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant		
Key Stage 4 compliant		
Post-16 compliant		

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,374,769	-155,641	-6.55%
2017/18	2,023,886	-271,474	-13.41%
2018/19	546,304	-419,659	-76.82%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3210208	Dunclug College	Controlled	MID AND EAST ANTRIM

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	708	160	868	0
2017/18	716	135	851	0
2018/19	729	112	841	0
2019/20	746	121	867	0
Approved Enrolment Number			840	
Approved Admiss	Approved Admissions Number			140
Year 8 Pupils 2019/20			167	
First Preference Applications 2019/20		122		
% FSME		41.5%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	76.2	47.5	41.8	97.5	
2017/18	75.4	54.4	49.1	100.0	
2018/19	2018/19 72.9 51.1 36.5				
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

	Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	3,784,012	106,858	2.82%		
2017/18	3,794,501	205,066	5.40%		
2018/19	3,778,529	-42,119	-1.11%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3420046	Larne Grammar School	Voluntary	MID AND EAST ANTRIM

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	552	188	740	0
2017/18	562	181	743	0
2018/19	560	181	741	0
2019/20	566	172	738	0
Approved Enrolment Number		735		
Approved Admissions Number		110		
Year 8 Pupils 2019/20		110		
First Preference Applications 2019/20		137		
% FSME		14.0%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	99.1	96.2	83.3	100.0	
2017/18	100.0	99.1	85.5	100.0	
2018/19	95.4	95.4	83.1	100.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

	Budgets		
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17			
2017/18			
2018/19			

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3210038	Larne High School	Controlled	MID AND EAST ANTRIM

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	480	45	525	0
2017/18	517	66	583	0
2018/19	543	92	635	0
2019/20	575	97	672	0
Approved Enrolment Number		750		
Approved Admissions Number		135		
Year 8 Pupils 2019/20		117		
First Preference Applications 2019/20		81		
% FSME		41.7%		

	Educational Achievements			
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2016/17	79.5	31.5	54.2	100.0
2017/18	79.5	35.9	52.9	100.0
2018/19	83.7	40.2	70.3	100.0
In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	2,088,696	-187,643	-8.98%
2017/18	2,185,558	-244,860	-11.20%
2018/19	2,427,234	-280,230	-11.55%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3260289	Slemish College	GMI	MID AND EAST
			ANTRIM

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	641	132	773	0	
2017/18	669	129	798	0	
2018/19	686	124	810	0	
2019/20	726	120	846	0	
Approved Enrolment Number			780		
Approved Admissions Number			140		
Year 8 Pupils 2019/20			163		
First Preference Applications 2019/20			200		
% FSME			26.0%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	84.3	65.7	81.8	100.0	
2017/18	75.9	52.6	70.3	100.0	
2018/19	2018/19 78.2 59.1 65.5				
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Y	
Post-16 compliant	N	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17				
2017/18				
2018/19				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3230310	St Killian's College	Catholic Maintained	MID AND EAST ANTRIM

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	658	177	835	0	
2017/18	660	157	817	0	
2018/19	681	129	810	0	
2019/20	690	160	850	0	
Approved Enrolment Number			800		
Approved Admiss	Approved Admissions Number			135	
Year 8 Pupils 2019/20			148		
First Preference Applications 2019/20			127		
% FSME		21.9%			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	79.3	69.0	67.5	98.8		
2017/18	72.3	67.0	92.0	100.0		
2018/19	2018/19 90.4 83.2 62.1					
In formal intervention any period 1 April 2019-31 March 2020						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

	Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	3,530,538	7,929	0.22%		
2017/18	3,435,477	-51,003	-1.48%		
2018/19	3,282,029	-272,338	-8.30%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3420010	St Louis Grammar School,	Voluntary	MID AND EAST
	Ballymena		ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	734	324	1058	0
2017/18	746	359	1105	0
2018/19	741	348	1089	0
2019/20	763	320	1083	0
Approved Enrolment Number			960	
Approved Admissions Number			139	
Year 8 Pupils 2019/20			163	
First Preference Applications 2019/20			207	
% FSME			9.2%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	100.0	100.0	96.5	100.0		
2017/18	100.0	99.3	95.3	100.0		
2018/19	100.0	100.0	100.0	100.0		
In formal intervention any period 1 April 2019-31 March 2020						

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17				
2017/18				
2018/19				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3230084	St Patrick's College,	Catholic	MID AND EAST
	Ballymena	Maintained	ANTRIM

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	400	106	506	0	
2017/18	404	94	498	0	
2018/19	414	75	489	0	
2019/20	422	55	477	0	
Approved Enrolment Number			760		
Approved Admiss	Approved Admissions Number			150	
Year 8 Pupils 2019/20			72		
First Preference Applications 2019/20			55		
% FSME			36.9%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	68.6	45.7	55.6	86.1	
2017/18	64.0	37.3	43.6	84.6	
2018/19	58.7	20.6	48.1	85.2	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17	2,255,577	-445,152	-19.74%	
2017/18	2,049,438	-576,886	-28.15%	
2018/19	1,884,723	-720,620	-38.23%	

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3260299	Ulidia Integrated College	GMI	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	503	87	590	0
2017/18	522	103	625	0
2018/19	547	100	647	0
2019/20	566	89	655	0
Approved Enrolment Number				600
Approved Admissions Number				100
Year 8 Pupils 2019/20				121
First Preference Applications 2019/20			151	
% FSME				25.0%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	76.7	67.1	76.9	100.0		
2017/18	64.5	59.2	86.5	100.0		
2018/19	67.1	60.0	64.7	98.0		
In formal intervention any period 1 April 2019-31 March 2020						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17				
2017/18				
2018/19				

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

Mid Ulster District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE MID ULSTER DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	2,278	5	2,857
Voluntary	4,570	5	4,365
Catholic Maintained	6,150	8	6,230
GMI	1,192	2	1,110

Available School Places

In post-primary schools there has been a decrease of 201 in the number available places compared to the corresponding figure in the 2019 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

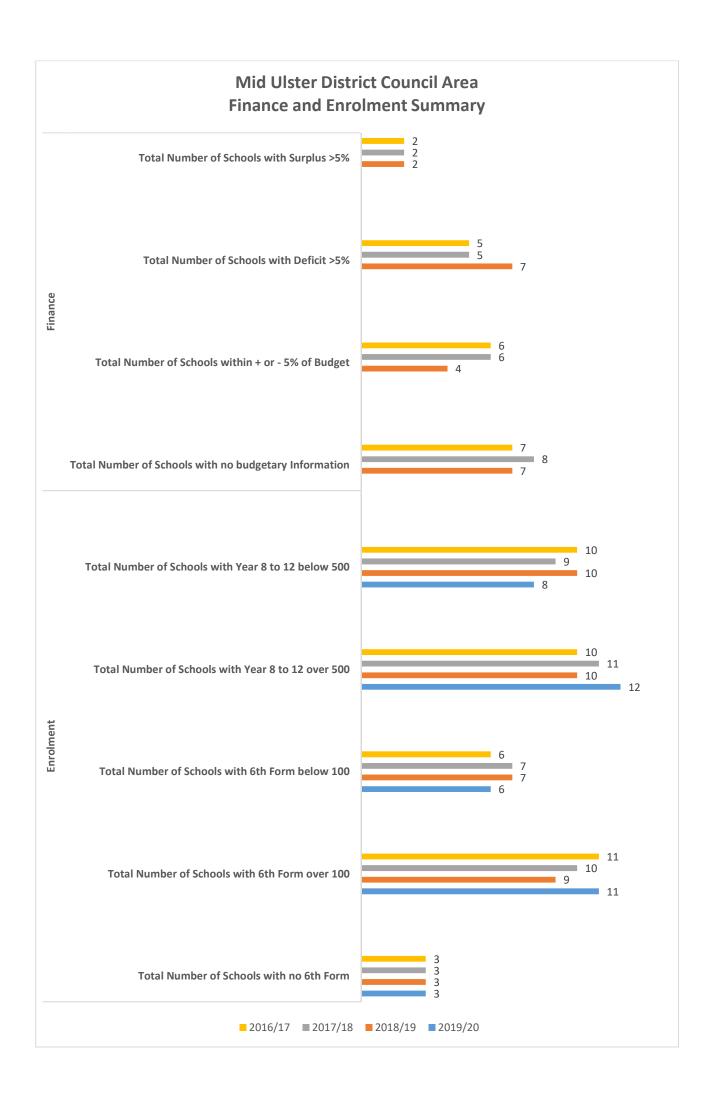
The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 8 schools with a year 8 to 12 enrolment below 500.
- In 2019/20 there were 6 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2018/19 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2019/20 there were a total of 19 schools that complied with the KS4 component of the EF compared to 20 in 2018/19. In addition 15 schools in 2019/20 were compliant with the post 16 component which was the same number as 2018/19.



DE Ref No	School Name	Status	Council Area
5210153	Aughnacloy High School	Controlled	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	153	0	153	0
2017/18	166	0	166	0
2018/19	163	0	163	0
2019/20	175	0	175	0
Approved Enrolm	232			
Approved Admiss	46			
Year 8 Pupils 201	34			
First Preference	27			
% FSME				18.9%

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	100.0	73.3	n/a	n/a	
2017/18	96.6	79.3	n/a	n/a	
2018/19	84.2	57.9	n/a	n/a	
In formal in	In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No 6th Form	

Budgets					
Year	ar Available Delegated Surplus/Deficit Surplus/Defici Resources £ £ %				
2016/17	725,774	-104,677	-14.42%		
2017/18	677,824	-116,897	-17.25%		
2018/19	707,689	-128,971	-18.22%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in the relevant academic year or closed in the previous academic year			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post 16 pupils			

DE Ref No	School Name	Status	Council Area
5210230	Cookstown High School	Controlled	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	629	158	787	0
2017/18	641	137	778	0
2018/19	649	147	796	0
2019/20	673	136	809	0
Approved Enrolm	1100			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				134
First Preference Applications 2019/20				116
% FSME	% FSME			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	79.5	60.7	66.7	98.6		
2017/18	82.0	61.5	71.4	98.4		
2018/19	78.4	68.0	81.1	100.0		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Defici Resources £ £ %					
2016/17	3,297,468	-307,647	-9.33%		
2017/18	2,984,264	-565,532	-18.95%		
2018/19	2,670,538	-1,058,813	-39.65%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5210231	Drumglass High School	Controlled	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	293	0	293	0
2017/18	321	0	321	0
2018/19	347	0	347	0
2019/20	377	0	377	0
Approved Enrolm	500			
Approved Admissions Number				90
Year 8 Pupils 2019/20				71
First Preference Applications 2019/20				54
% FSME	% FSME			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	62.2	48.9	n/a	n/a		
2017/18	77.4	54.7	n/a	n/a		
2018/19	73.7	39.5	n/a	n/a		
In formal in						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No 6th Form	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2016/17	1,864,151	406,554	21.81%		
2017/18	1,781,550	284,743	15.98%		
2018/19	1,760,701	133,241	7.57%		

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-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5210097	Fivemiletown College	Controlled	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	305	67	372	0
2017/18	290	63	353	0
2018/19	293	65	358	0
2019/20	297	79	376	0
Approved Enrolm	425			
Approved Admiss	69			
Year 8 Pupils 2019/20				65
First Preference Applications 2019/20				55
% FSME	% FSME			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	87.3	61.8	52.4	100.0		
2017/18	86.6	67.2	68.6	94.3		
2018/19	94.1	74.5	*	100.0		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2016/17	1,602,271	-116,627	-7.28%		
2017/18	1,563,542	141,007	9.02%		
2018/19	1,741,246	-6,415	-0.37%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
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*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5230278	Holy Trinity College	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	807	210	1017	0
2017/18	822	199	1021	0
2018/19	818	187	1005	0
2019/20	816	194	1010	0
Approved Enrolm	1070			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				154
First Preference Applications 2019/20				131
% FSME				39.8%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	89.9	55.1	52.5	97.0		
2017/18	84.9	61.0	31.9	90.3		
2018/19	89.0	58.7	61.8	98.7		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %					
2016/17	4,985,150	263,608	5.29%		
2017/18	4,785,080	-135,566	-2.83%		
2018/19	4,360,274	-349,785	-8.02%		

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-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5260286	5260286 Integrated College		MID ULSTER
	Dungannon		

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	463	114	577	0
2017/18	502	90	592	0
2018/19	517	83	600	0
2019/20	545	106	651	0
Approved Enrolm	610			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				118
First Preference Applications 2019/20				109
% FSME				30.3%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	61.2	40.3	30.3	97.0		
2017/18	64.6	47.6	46.5	97.7		
2018/19	85.1	58.6	36.4	100.0		
In formal intervention any period 1 April 2019-31 March 2020						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit & %				
2016/17				
2017/18				
2018/19				

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3210035	Magherafelt High School	Controlled	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	478	68	546	0
2017/18	473	69	542	0
2018/19	467	72	539	0
2019/20	473	68	541	0
Approved Enrolm	600			
Approved Admissions Number				100
Year 8 Pupils 2019/20				108
First Preference Applications 2019/20				78
% FSME				31.6%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	73.5	48.2	52.8	88.9		
2017/18	80.9	64.9	27.3	86.4		
2018/19	77.8	45.6	55.2	100.0		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17	2,386,490	-23,297	-0.98%		
2017/18	2,249,603	-83,015	-3.69%		
2018/19	2,175,894	-273,428	-12.57%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3420058	Rainey Endowed School	Voluntary	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	517	208	725	0
2017/18	521	216	737	0
2018/19	539	193	732	0
2019/20	551	178	729	0
Approved Enrolm	700			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				119
First Preference Applications 2019/20				141
% FSME				12.2%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	100.0	99.0	84.1	100.0		
2017/18	100.0	100.0	86.8	100.0		
2018/19	100.0	100.0	90.2	100.0		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ \$ %				
2016/17				
2017/18				
2018/19				

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3260303	Sperrin Integrated College	GMI	MID ULSTER

Annual Census Information					
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	438	83	521	0	
2017/18	439	81	520	0	
2018/19	451	79	530	0	
2019/20	472	69	541	0	
Approved Enrolm	500				
Approved Admiss	Approved Admissions Number				
Year 8 Pupils 2019/20				109	
First Preference Applications 2019/20				87	
% FSME				25.0%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	81.3	59.4	71.9	100.0		
2017/18	82.1	62.8	56.8	100.0		
2018/19	2018/19 83.8 64.9 75.0					
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %				
2016/17					
2017/18					
2018/19					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5230152	St Ciaran's High School, Ballygawley	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	613	176	789	0
2017/18	626	169	795	0
2018/19	626	134	760	0
2019/20	659	115	774	0
Approved Enrolm	760			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				142
First Preference Applications 2019/20				134
% FSME				24.9%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	86.8	60.4	57.7	98.6		
2017/18	96.0	64.8	73.2	100.0		
2018/19	79.6	63.1	77.4	100.0		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets					
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	3,365,308	-200,646	-5.96%		
2017/18	3,148,792	-65,928	-2.09%		
2018/19	3,271,060	-56,884	-1.74%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3230132	St Colm's High School,	Catholic	MID ULSTER
	Draperstown	Maintained	

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	365	71	436	0
2017/18	369	85	454	0
2018/19	381	74	455	0
2019/20	395	51	446	0
Approved Enrolm	340			
Approved Admiss	68			
Year 8 Pupils 2019/20				86
First Preference Applications 2019/20				78
% FSME				19.3%

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	92.3	87.7	88.0	100.0		
2017/18	77.5	62.0	65.9	100.0		
2018/19	2018/19 82.3 77.4 67.6					
In formal in						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	N

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17	1,953,378	-18,301	-0.94%		
2017/18	1,862,379	-10,304	-0.55%		
2018/19	1,929,907	60,467	3.13%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3230318	St Conor's College (opened	Catholic	MID ULSTER
	September 2018)	Maintained	

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17				
2017/18				
2018/19	494	51	545	0
2019/20	498	70	568	0
Approved Enrolment Number				600
Approved Admissions Number				115
Year 8 Pupils 2019/20				109
First Preference Applications 2019/20				85
% FSME	% FSME			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	-	-	-	-		
2017/18	-	-	-	-		
2018/19	83.3	67.7	73.7	100.0		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17					
2017/18					
2018/19	1,505,978	113,086	7.51%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	Ref No School Name		Council Area
5230192	5230192 St Joseph's College,		MID ULSTER
	Coalisland	Maintained	

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	336	0	336	0
2017/18	362	0	362	0
2018/19	392	0	392	0
2019/20	451	0	451	0
Approved Enrolm	680			
Approved Admissions Number				135
Year 8 Pupils 2019/20				116
First Preference Applications 2019/20				82
% FSME	% FSME			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	55.6	47.2	n/a	n/a		
2017/18	58.3	44.4	n/a	n/a		
2018/19	71.7	54.3	n/a	n/a		
In formal in						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No 6th Form	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2016/17	1,477,684	-229,889	-15.56%		
2017/18	1,456,600	-250,576	-17.20%		
2018/19	1,566,869	-166,950	-10.66%		

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in the relevant academic year or closed in the previous academic year			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post 16 pupils			

DE Ref No	School Name	Status	Council Area
5420073	St Joseph's Grammar	Voluntary	MID ULSTER
	School, Donaghmore		

	Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	513	196	709	158	
2017/18	500	186	686	154	
2018/19	490	203	693	155	
2019/20	509	191	700	169	
Approved Enrolm	625				
Approved Admissions Number				95	
Year 8 Pupils 2019/20				113	
First Preference Applications 2019/20				95	
% FSME				21.7%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	100.0	92.8	79.4	99.0		
2017/18	100.0	99.0	86.1	100.0		
2018/19	100.0	98.9	77.3	100.0		
In formal in						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17				
2017/18				
2018/19				

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition			
*	Relates to fewer than 5 cases			
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere			
-	School not open in the relevant academic year or closed in the previous academic year			
n/a	Not applicable, no pupils in the relevant year of study			
JH	Junior High School, no year 12 or post 16 pupils			

DE Ref No	School Name	Status	Council Area
3230142	St Mary's College (closed	Catholic	MID ULSTER
	August 2018)	Maintained	

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	219	62	281	0
2017/18	235	53	288	0
2018/19	-	-	-	-
2019/20	-	-	-	-
Approved Enrolment Number				-
Approved Admissions Number				=
Year 8 Pupils 2019/20				-
First Preference Applications 2019/20				-
% FSME				-

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2016/17	93.3	55.6	72.7	100.0			
2017/18	-	-	-	-			
2018/19	-	-	-	-			
In formal in	In formal intervention any period 1 April 2019-31 March 2020						

EF Compliant	
Key Stage 4 compliant	
Post-16 compliant	

Budgets					
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	1,427,884	-54,264	-3.80%		
2017/18	1,261,452	-223,048	-17.68%		
2018/19	326,096	-360,413	-110.52%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3420080	St Mary's Grammar School, Magherafelt	Voluntary	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	793	299	1092	0
2017/18	797	307	1104	0
2018/19	801	288	1089	0
2019/20	808	299	1107	0
Approved Enrolm	1070			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				164
First Preference Applications 2019/20				174
% FSME				7.9%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	100.0	100.0	86.4	100.0		
2017/18	99.4	98.7	91.1	100.0		
2018/19	99.4	99.4	89.6	100.0		
In formal in						

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	Υ

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit & %				
2016/17				
2017/18				
2018/19				

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5420304	5420304 St Patrick's Academy,		MID ULSTER
	Dungannon		

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	977	361	1338	0
2017/18	982	358	1340	0
2018/19	979	357	1336	0
2019/20	1006	360	1366	0
Approved Enrolm	1320			
Approved Admissions Number				208
Year 8 Pupils 2019/20				206
First Preference Applications 2019/20				267
% FSME				14.3%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	97.9	94.2	73.9	99.4		
2017/18	99.0	95.4	82.2	99.4		
2018/19	97.3	96.2	75.9	100.0		
In formal intervention any period 1 April 2019-31 March 2020						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit & %				
2016/17				
2017/18				
2018/19				

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in the relevant academic year or closed in the previous academic year	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post 16 pupils	

DE Ref No	School Name	Status	Council Area
3230234	St Patrick's Co-ed Comprehensive College, Maghera	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	946	360	1306	0
2017/18	974	330	1304	0
2018/19	975	299	1274	0
2019/20	988	300	1288	0
Approved Enrolment Number			1355	
Approved Admissions Number			190	
Year 8 Pupils 2019/20			214	
First Preference Applications 2019/20			214	
% FSME			15.4%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	91.4	85.9	60.0	99.3	
2017/18	85.0	79.7	70.1	99.4	
2018/19	89.0	83.2	73.6	100.0	
In formal in	ntervention any period 1	April 2019-31 March 2020	0		

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	5,753,784	105,828	1.84%
2017/18	5,572,779	-106,722	-1.92%
2018/19	5,343,189	-336,956	-6.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition	
*	Relates to fewer than 5 cases	
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in the relevant academic year or closed in the previous academic year	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post 16 pupils	

DE Ref No	School Name	Status	Council Area
5230293	St Patrick's College,	Catholic	MID ULSTER
	Dungannon	Maintained	

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	503	94	597	0
2017/18	506	84	590	0
2018/19	525	97	622	0
2019/20	562	88	650	0
Approved Enrolment Number		575		
Approved Admissions Number		120		
Year 8 Pupils 2019/20		129		
First Preference Applications 2019/20		114		
% FSME		28.9%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	71.7	41.4	39.5	100.0	
2017/18	80.4	56.7	38.2	100.0	
2018/19	66.3	46.3	23.7	100.0	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	3,141,193	-48,652	-1.55%
2017/18	2,620,352	-480,654	-18.34%
2018/19	2,190,500	-700,679	-31.99%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
3230168	St Pius X College,	Catholic	MID ULSTER
	Magherafelt	Maintained	

	Annual Census Information			
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	750	178	928	0
2017/18	742	178	920	0
2018/19	754	182	936	0
2019/20	775	188	963	0
Approved Enrolment Number		850		
Approved Admissions Number		160		
Year 8 Pupils 2019/20		176		
First Preference Applications 2019/20		167		
% FSME		22.4%		

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	86.0	65.4	48.3	94.3	
2017/18	86.9	68.6	36.8	94.7	
2018/19	92.5	73.9	50.6	96.5	
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	4,024,537	42,302	1.05%
2017/18	3,929,192	-28,355	-0.72%
2018/19	3,822,103	-113,504	-2.97%

	KEY TO SYMBOLS & TEXT USED IN DATA ABOVE		
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5420260	The Royal School	Voluntary	MID ULSTER
	Dungannon		

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	498	154	652	0
2017/18	494	144	638	0
2018/19	496	158	654	0
2019/20	513	155	668	0
Approved Enrolm	650			
Approved Admiss	93			
Year 8 Pupils 201	95			
First Preference Applications 2019/20			102	
% FSME				9.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2016/17	96.2	91.3	75.3	100.0
2017/18	95.2	90.4	67.1	98.6
2018/19	2018/19 96.8 93.6 67.2			
In formal in	In formal intervention any period 1 April 2019-31 March 2020			

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %	
2016/17				
2017/18				
2018/19				

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

Newry, Mourne and Down District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE NEWRY, MOURNE AND DOWN DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	2,913	6	3,239
Voluntary	5,734	7	5,720
Catholic Maintained	6,711	10	6,865
GMI	869	2	1,020

Available School Places

In post-primary schools there has been a decrease of 224 in the number available places compared to the corresponding figure in the 2019 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summarises the financial position of the schools in the council area between 2016/17 and 2018/19. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the "no budgetary information" category.

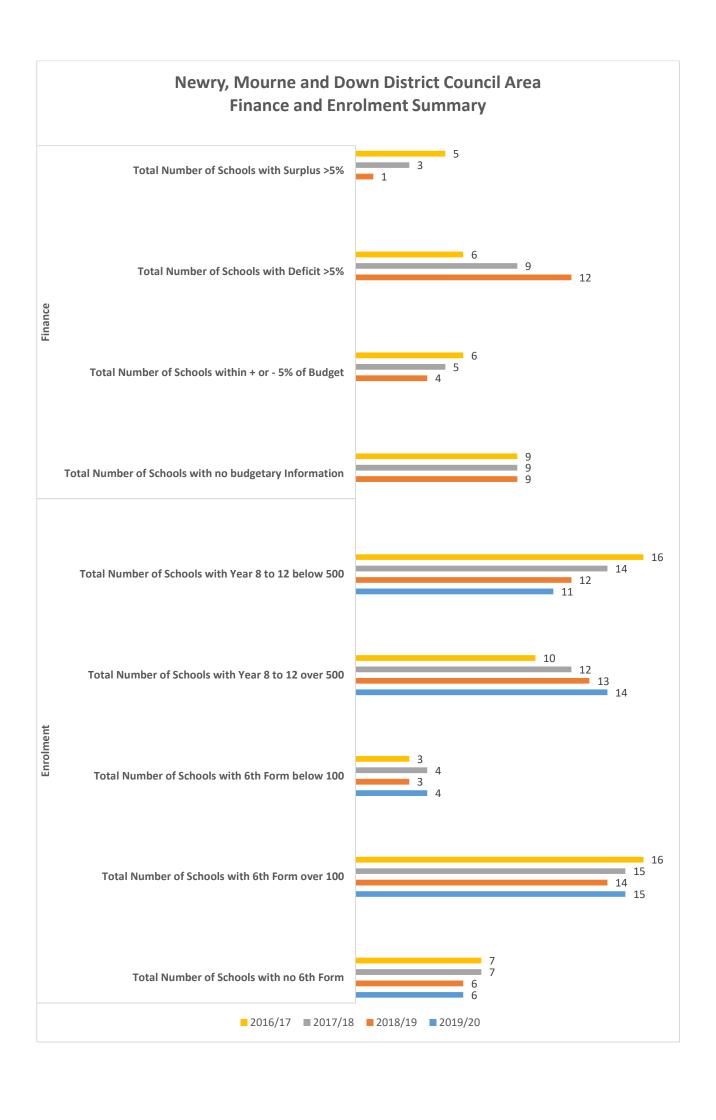
The chart overleaf also summarises the enrolment history of the schools between 2016/17 and 2019/20.

This data is assessed against the sustainable schools criteria:

- In 2019/20 there were 11 schools with a year 8 to 12 enrolment below 500.
- In 2019/20 there were 4 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2018/19 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2019/20 there were a total of 24 schools that complied with the KS4 component of the EF compared to 25 in 2018/19. In addition 13 schools in 2019/20 were compliant with the post 16 component compared to 14 in 2018/19.



DE Ref No	School Name	Status	Council Area
5420059	Abbey Christian Brothers Grammar School, Newry	Voluntary	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	659	223	882	0
2017/18	655	230	885	0
2018/19	653	235	888	0
2019/20	660	234	894	0
Approved Enrolment Number				850
Approved Admissions Number				125
Year 8 Pupils 2019/20				138
First Preference Applications 2019/20			142	
% FSME	% FSME			12.2%

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	98.4	94.5	78.2	100.0	
2017/18	98.5	95.5	77.2	99.0	
2018/19	2018/19 100.0 99.2 84.0				
In formal in	In formal intervention any period 1 April 2019-31 March 2020				

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year	Available Delegated Resources £	Surplus/Deficit %		
2016/17				
2017/18				
2018/19				

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4420086	4420086 Assumption Grammar		NEWRY MOURNE
	School	_	AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	611	230	841	0
2017/18	614	225	839	0
2018/19	610	225	835	0
2019/20	621	213	834	0
Approved Enrolm	840			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				137
First Preference Applications 2019/20				165
% FSME				9.7%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	100.0	100.0	87.6	100.0		
2017/18	99.2	99.2	85.4	99.0		
2018/19	100.0	95.7	82.5	100.0		
In formal in						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit & %				
2016/17				
2017/18				
2018/19				

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4260309	Blackwater Integrated	GMI	NEWRY MOURNE
	College		AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	212	0	212	0
2017/18	212	0	212	0
2018/19	194	0	194	0
2019/20	225	0	225	0
Approved Enrolm	400			
Approved Admissions Number				80
Year 8 Pupils 2019/20				65
First Preference Applications 2019/20				38
% FSME				48.0%

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2016/17	81.8	54.5	n/a	n/a			
2017/18	87.1	19.4	n/a	n/a			
2018/19	91.7	54.2	n/a	n/a			
In formal in							

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	No 6th Form

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit & %				
2016/17				
2017/18				
2018/19				

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4230224	De La Salle High School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	308	48	356	0
2017/18	327	43	370	0
2018/19	345	43	388	0
2019/20	348	46	394	0
Approved Enrolm	430			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				74
First Preference Applications 2019/20				51
% FSME				32.5%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	52.5	42.5	61.9	100.0		
2017/18	74.4	46.2	57.9	94.7		
2018/19	2018/19 62.5 47.9 55.6					
In formal in						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit %				
2016/17	1,807,849	95,038	5.26%	
2017/18	1,721,490	-77,874	-4.52%	
2018/19	1,603,742	-132,772	-8.28%	

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4410085	Down High School	Controlled	NEWRY MOURNE
	_		AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	641	310	951	0
2017/18	647	282	929	0
2018/19	653	260	913	0
2019/20	670	266	936	0
Approved Enrolm	934			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				139
First Preference Applications 2019/20				153
% FSME	% FSME			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	100.0	100.0	75.6	100.0		
2017/18	96.8	94.4	79.3	100.0		
2018/19	2018/19 100.0 99.2 76.7					
In formal in						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Y	

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit				
2016/17	4,331,103	262,664	6.06%	
2017/18	4,191,636	31,545	0.75%	
2018/19	3,840,022	-249,068	-6.49%	

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5210016	Kilkeel High School	Controlled	NEWRY MOURNE
	_		AND DOWN

Annual Census Information					
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU	
2016/17	560	115	675	0	
2017/18	557	109	666	0	
2018/19	573	110	683	0	
2019/20	579	118	697	0	
Approved Enrolm	830				
Approved Admissions Number				145	
Year 8 Pupils 2019/20				127	
First Preference Applications 2019/20				118	
% FSME		% FSME			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	64.6	59.6	57.1	98.0		
2017/18	66.7	61.9	68.0	100.0		
2018/19	62.7	51.7	55.0	97.5		
In formal intervention any period 1 April 2019-31 March 2020						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2016/17	2,045,407	-975,839	-47.71%		
2017/18	1,822,037	-1,162,115	-63.78%		
2018/19	1,575,636	-1,543,915	-97.99%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5210186	Newry High School	Controlled	NEWRY MOURNE
			AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	312	76	388	0
2017/18	350	71	421	0
2018/19	376	61	437	0
2019/20	387	57	444	0
Approved Enrolm	580			
Approved Admissions Number				92
Year 8 Pupils 2019/20				81
First Preference Applications 2019/20				53
% FSME				35.6%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	57.7	30.8	24.1	96.6		
2017/18	67.3	50.0	20.8	95.8		
2018/19	71.7	50.9	44.0	96.0		
In formal intervention any period 1 April 2019-31 March 2020						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets						
Year Available Delegated Surplus/Deficit Surplus/Deficit						
2016/17	2,182,298	106,433	4.88%			
2017/18	2,007,697	-108,171	-5.39%			
2018/19	1,873,197	-323,397	-17.26%			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5210025	5210025 Newtownhamilton High		NEWRY MOURNE
	School		AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	191	0	191	0
2017/18	187	0	187	0
2018/19	188	0	188	0
2019/20	200	0	200	0
Approved Enrolm	175			
Approved Admissions Number				35
Year 8 Pupils 2019/20				40
First Preference Applications 2019/20				35
% FSME				26.5%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	80.6	72.2	n/a	n/a		
2017/18	82.1	69.2	n/a	n/a		
2018/19	88.5	80.8	n/a	n/a		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No 6th Form	

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %				
2016/17	775,953	-167,648	-21.61%	
2017/18	755,011	-230,557	-30.54%	
2018/19	698,988	-324,937	-46.49%	

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5420060	Our Lady's Grammar School	Voluntary	NEWRY MOURNE
			AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	620	234	854	0
2017/18	625	228	853	0
2018/19	619	228	847	0
2019/20	628	236	864	0
Approved Enrolm	860			
Approved Admissions Number				120
Year 8 Pupils 2019/20				125
First Preference Applications 2019/20				152
% FSME	% FSME			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	98.4	96.8	70.4	100.0		
2017/18	97.6	95.2	80.9	100.0		
2018/19	100.0	100.0	86.1	98.0		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit %				
2016/17					
2017/18					
2018/19					

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5420076	Sacred Heart Grammar	Voluntary	NEWRY MOURNE
	School	_	AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	609	243	852	0
2017/18	605	238	843	0
2018/19	606	238	844	0
2019/20	614	233	847	0
Approved Enrolm	875			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				124
First Preference Applications 2019/20				151
% FSME	% FSME			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	98.4	98.4	87.6	100.0		
2017/18	98.3	98.3	84.2	100.0		
2018/19	2018/19 100.0 100.0 79.3					
In formal in						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit				
2016/17				
2017/18				
2018/19				

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4210063	Saintfield High School	Controlled	NEWRY MOURNE
	_		AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	374	0	374	0
2017/18	376	0	376	0
2018/19	381	0	381	0
2019/20	383	0	383	0
Approved Enrolm	340			
Approved Admissions Number				68
Year 8 Pupils 2019/20				77
First Preference Applications 2019/20				103
% FSME	% FSME			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	57.4	42.6	n/a	n/a		
2017/18	69.1	55.9	n/a	n/a		
2018/19	2018/19 72.1 61.8 n/a					
In formal in						

EF Compliant		
Key Stage 4 compliant	N	
Post-16 compliant	No 6th Form	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2016/17	1,642,258	104,391	6.36%		
2017/18	1,670,203	93,310	5.59%		
2018/19	1,656,242	80,541	4.86%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4260281	Shimna Integrated College	GMI	NEWRY MOURNE
	_		AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	473	121	594	0
2017/18	502	116	618	0
2018/19	513	120	633	0
2019/20	517	127	644	0
Approved Enrolm	620			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				102
First Preference Applications 2019/20				78
% FSME	% FSME			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	67.1	44.3	57.1	100.0		
2017/18	74.1	64.2	61.1	98.1		
2018/19	73.7	63.2	44.7	100.0		
In formal in						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit & %				
2016/17				
2017/18				
2018/19				

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5420062	St Colman's College, Newry	Voluntary	NEWRY MOURNE
			AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	636	267	903	0
2017/18	639	246	885	0
2018/19	636	227	863	0
2019/20	640	236	876	0
Approved Enrolm	860			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				129
First Preference Applications 2019/20				163
% FSME				14.5%

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	91.9	82.3	86.0	100.0	
2017/18	97.6	94.4	87.4	100.0	
2018/19	2018/19 93.7 91.3 82.7				
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit & %				
2016/17				
2017/18				
2018/19				

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	DE Ref No School Name		Council Area
4230161	St Colman's High School,	Catholic	NEWRY MOURNE
	Ballynahinch	Maintained	AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	270	167	437	0
2017/18	284	168	452	0
2018/19	294	164	458	0
2019/20	342	150	492	0
Approved Enrolm	550			
Approved Admissions Number				95
Year 8 Pupils 2019/20				92
First Preference Applications 2019/20				54
% FSME	% FSME			

Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	81.6	28.9	40.7	94.9		
2017/18	90.7	65.1	37.5	72.9		
2018/19	92.7					
In formal in						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2016/17	2,041,963	53,996	2.64%		
2017/18	2,047,570	36,340	1.77%		
2018/19	2,046,045	20,302	0.99%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4230102	St Colmcille's High School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	274	0	274	0
2017/18	235	0	235	0
2018/19	252	0	252	0
2019/20	267	0	267	0
Approved Enrolm	450			
Approved Admiss	90			
Year 8 Pupils 2019/20				56
First Preference Applications 2019/20				40
% FSME				35.2%

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2016/17	73.7	64.9	n/a	n/a			
2017/18	62.0	52.0	n/a	n/a			
2018/19	55.8	44.2	n/a	n/a			
In formal in							

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	No 6th Form

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit & %					
2016/17	1,222,197	-107,548	-8.80%		
2017/18	1,139,723	-172,767	-15.16%		
2018/19	942,485	-378,486	-40.16%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5230059	St Columban's College	Catholic	NEWRY MOURNE
	(closed August 2018)	Maintained	AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	148	0	148	0
2017/18	153	0	153	0
2018/19	-	-	-	-
2019/20	-	-	-	-
Approved Enrolm	-			
Approved Admissions Number				=
Year 8 Pupils 2019/20				-
First Preference Applications 2019/20				-
% FSME	% FSME			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	44.8	37.9	n/a	n/a		
2017/18	-	-	-	-		
2018/19	-	-	-	-		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant			
Key Stage 4 compliant			
Post-16 compliant			

Budgets					
Year	Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %				
2016/17	105,533	-1,002,656	-950.09%		
2017/18	-156,259	-1,309,303	-837.91%		
2018/19	-462,653	-1,479,558	-319.80%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5230056	St Joseph's Boys' High	Catholic	NEWRY MOURNE
	School, Newry	Maintained	AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	352	0	352	0
2017/18	346	0	346	0
2018/19	362	0	362	0
2019/20	394	0	394	0
Approved Enrolm	500			
Approved Admiss	100			
Year 8 Pupils 2019/20				96
First Preference Applications 2019/20				51
% FSME	% FSME			

	Educational Achievements						
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)			
2016/17	77.6	59.2	n/a	n/a			
2017/18	63.0	51.9	n/a	n/a			
2018/19	77.1	62.5	n/a	n/a			
In formal in							

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	No 6th Form

Budgets					
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %		
2016/17	1,788,560	-133,894	-7.49%		
2017/18	1,607,724	-292,835	-18.21%		
2018/19	1,428,800	-460,852	-32.25%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5230167	St Joseph's High School,	Catholic	NEWRY MOURNE
	Crossmaglen	Maintained	AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	498	101	599	0
2017/18	537	78	615	0
2018/19	556	86	642	0
2019/20	593	87	680	0
Approved Enrolm	600			
Approved Admiss	120			
Year 8 Pupils 2019/20				132
First Preference Applications 2019/20				109
% FSME				45.0%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	71.4	67.5	72.3	100.0		
2017/18	79.0	72.0	71.1	100.0		
2018/19	80.0	65.9	72.4	100.0		
In formal in						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2016/17	3,071,012	346,094	11.27%		
2017/18	3,039,076	220,393	7.25%		
2018/19	2,988,282	28,441	0.95%		

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE			
Symbol/Text	Definition		
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5420045	St Louis Grammar School,	Voluntary	NEWRY MOURNE
	Kilkeel	_	AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	416	148	564	0
2017/18	414	150	564	0
2018/19	557	142	699	0
2019/20	549	148	697	0
Approved Enrolm	770			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				111
First Preference Applications 2019/20				102
% FSME				24.2%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	95.1	84.1	70.8	100.0		
2017/18	90.5	86.9	91.2	98.5		
2018/19	82.9	74.3	77.4	100.0		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Υ

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit & %				
2016/17				
2017/18				
2018/19				

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-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	Ref No School Name		Council Area
4230211	St Malachy's High School,	Catholic	NEWRY MOURNE
	Castlewellan	Maintained	AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	729	198	927	49
2017/18	739	190	929	82
2018/19	819	197	1016	106
2019/20	834	153	987	115
Approved Enrolm	950			
Approved Admissions Number				164
Year 8 Pupils 2019/20				183
First Preference Applications 2019/20				192
% FSME				31.3%

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	73.2	41.7	56.5	98.6	
2017/18	88.4	51.2	51.5	100.0	
2018/19	2018/19 92.2 51.2 38.5				
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant			
Key Stage 4 compliant	Υ		
Post-16 compliant	Y		

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17	4,307,824	-50,131	-1.16%		
2017/18	4,034,522	-316,737	-7.85%		
2018/19	3,927,585	-668,193	-17.01%		

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-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5230135	St Mark's High School,	Catholic	NEWRY MOURNE
	Warrenpoint	Maintained	AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	679	132	811	0
2017/18	685	130	815	0
2018/19	711	120	831	0
2019/20	744	124	868	0
Approved Enrolm	850			
Approved Admissions Number				150
Year 8 Pupils 2019/20				169
First Preference Applications 2019/20				149
% FSME				33.9%

Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	57.6	52.0	60.0	100.0	
2017/18	90.8	51.3	61.5	100.0	
2018/19	2018/19 92.1 60.3 17.0				
In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit					
2016/17	3,659,649	-59,684	-1.63%		
2017/18	3,451,639	-251,236	-7.28%		
2018/19	3,279,686	-558,105	-17.02%		

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-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4230023	St Mary's High School,	Catholic	NEWRY MOURNE
	Downpatrick	Maintained	AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	323	93	416	0
2017/18	311	100	411	0
2018/19	333	86	419	0
2019/20	353	65	418	0
Approved Enrolm	600			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				81
First Preference Applications 2019/20				55
% FSME				35.2%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	76.4	62.5	45.2	100.0		
2017/18	66.0	64.2	48.1	100.0		
2018/19	93.2	83.1	48.8	100.0		
In formal in						

EF Compliant	
Key Stage 4 compliant	Υ
Post-16 compliant	Y

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17	1,993,383	26,406	1.32%		
2017/18	1,939,016	3,257	0.17%		
2018/19	1,863,324	-9,545	-0.51%		

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-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5230108	St Mary's High School,	Catholic	NEWRY MOURNE
	Newry	Maintained	AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	467	102	569	0
2017/18	479	97	576	0
2018/19	482	91	573	0
2019/20	492	104	596	0
Approved Enrolment Number				580
Approved Admissions Number				100
Year 8 Pupils 2019/20				105
First Preference Applications 2019/20			79	
% FSME			40.3%	

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	90.1	57.7	55.8	100.0		
2017/18	92.7	58.5	56.0	100.0		
2018/19	95.1	70.7	67.6	100.0		
In formal in						

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	N	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit %					
2016/17	2,876,312	292,347	10.16%		
2017/18	2,907,088	274,889	9.46%		
2018/19	2,891,519	226,749	7.84%		

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-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
4420088	St Patrick's Grammar	Voluntary	NEWRY MOURNE
	School, Downpatrick	-	AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	487	218	705	0
2017/18	494	186	680	0
2018/19	498	203	701	0
2019/20	505	217	722	0
Approved Enrolm	665			
Approved Admiss	Approved Admissions Number			
Year 8 Pupils 2019/20				106
First Preference Applications 2019/20				102
% FSME				13.9%

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	93.8	86.5	75.0	100.0		
2017/18	95.5	89.8	74.0	98.7		
2018/19	95.7	94.7	84.1	100.0		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets				
Year Available Delegated Surplus/Deficit Surplus/Deficit %				
2016/17				
2017/18				
2018/19				

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Symbol/Text	Definition		
*	Relates to fewer than 5 cases		
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere		
-	School not open in the relevant academic year or closed in the previous academic year		
n/a	Not applicable, no pupils in the relevant year of study		
JH	Junior High School, no year 12 or post 16 pupils		

DE Ref No	School Name	Status	Council Area
5230157	St Paul's High School,	Catholic	NEWRY MOURNE
	Bessbrook	Maintained	AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	1253	314	1567	0
2017/18	1270	290	1560	0
2018/19	1275	303	1578	0
2019/20	1320	295	1615	0
Approved Enrolm	1355			
Approved Admissions Number				215
Year 8 Pupils 2019/20				299
First Preference Applications 2019/20				304
% FSME	% FSME			

	Educational Achievements					
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)		
2016/17	72.8	57.4	64.6	98.6		
2017/18	85.2	74.2	54.4	98.4		
2018/19	82.1	68.9	53.8	94.9		
In formal in	In formal intervention any period 1 April 2019-31 March 2020					

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	Υ	

Budgets					
Year Available Delegated Surplus/Deficit Surplus/Deficit Resources £ £ %					
2016/17	6,913,223	80,481	1.16%		
2017/18	6,794,462	-226,798	-3.34%		
2018/19	6,425,980	-731,671	-11.39%		

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Symbol/Text	Definition	
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere	
-	School not open in the relevant academic year or closed in the previous academic year	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post 16 pupils	

DE Ref No	School Name	Status	Council Area
4210029	The High School	Controlled	NEWRY MOURNE
	Ballynahinch		AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2016/17	167	0	167	0
2017/18	168	0	168	0
2018/19	193	0	193	0
2019/20	253	0	253	0
Approved Enrolment Number				380
Approved Admissions Number			76	
Year 8 Pupils 2019/20			78	
First Preference Applications 2019/20			27	
% FSME			39.9%	

	Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)	
2016/17	76.5	55.9	n/a	n/a	
2017/18	76.7	46.7	n/a	n/a	
2018/19	73.1	46.2	n/a	n/a	
In formal in	ntervention any period 1	April 2019-31 March 2020	Ď		

EF Compliant		
Key Stage 4 compliant	Υ	
Post-16 compliant	No 6th Form	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2016/17	858,600	-213,251	-24.84%
2017/18	665,849	-455,063	-68.34%
2018/19	458,335	-697,651	-152.21%

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-	School not open in the relevant academic year or closed in the previous academic year	
n/a	Not applicable, no pupils in the relevant year of study	
JH	Junior High School, no year 12 or post 16 pupils	