



Education Authority
Post-Primary Schools
Annual Area Profile
November 2019

Post-Primary School Annual Area Profile November 2019

This document provides data for all post-primary schools in the Education Authority set out by District Council areas. Northern Ireland wide data is provided first. This is then followed by data set out by Local Government Districts. The data, with the exception of the first preference data and the 2017/18 budget information, was provided to the Education Authority by the Department of Education.

Regional Summary

Analysis of the regional trends in terms of available places in schools indicates that there is an increase of 1,694 pupils in the post-primary sector when compared with the 2017/18 year.

Post-Primary Schools	2017/18	2018/19	Changes
Number of Pupils	140,545	142,239	1,694
Number of Schools	199	196	-3

The table above shows a changing demographic which indicates a higher overall number of pupils enrolling in post-primary schools. With 18,898 available places within the post-primary school sector at 2018/19, there is capacity within the sector to meet the increase in pupil numbers.

Comparative analysis of the financial position of schools in 2019 relative to the 2018 Annual Area Profile emphasises the sincere efforts of Boards of Governors and school leaders to manage a challenging financial environment. In the post-primary sector across the region there are 8 fewer post-primary schools maintaining a budget surplus in excess of 5% of available resources. The number of post-primary schools with a budget deficit greater than 5% of available resources was 57 and this was an increase on the previous year.

In terms of the level of compliance with the Entitlement Framework requirements at Key Stage Four and Post-16, the compliance rates in 2019 were 97% of schools in full compliance with requirements at Key Stage Four and 79% of schools complying with the post-16 requirements.

As a result of the implementation of a number of Development Proposals there has been positive action to address schools where sustainability is an issue but the information contained within the Annual Area Profiles for 2019 indicate that the strategic intentions set out in the Providing Pathways document on Area Planning 2017-2020 are well founded and that further work is required to address school sustainability.

Note:

VG and GMI Schools are not reported on in the same way as schools with an Education Authority Funding Authority. The same accounting policies are not used by all VG or GMI schools and their cumulative surplus/deficit figures reflect differing levels of non-public funds. This means that the cumulative surplus/deficit of VG and GMI schools cannot be compared on a like for like basis with each other or with those of EA schools. There are therefore no financial entries for these schools in the individual profiles. These schools have been "Deemed financially viable by the Department of Education".

Glossary

DE	Department of Education
EA	Education Authority
EF	Entitlement Framework
FSME	Free School Meal Entitlement
GMI	Grant Maintained Integrated
KS	Key Stage
IMU	Irish Medium Unit
VG	Voluntary Grammar

Northern Ireland

Level Data

School Performance Averages 2015/16- 2017/18

	All Schools			Grammar			Non-Grammar		
	2015/16	2016/17	2017/18	2015/16	2016/17	2017/18	2015/16	2016/17	2017/18
% of year 12 pupils achieving 5+ GCSEs grades A*-C (or equivalent)	83.3	84.6	86.0	96.5	96.5	96.0	72.7	74.4	77.3
% of year 12 pupils achieving 5+ GCSEs grades A*-C (or equivalent) including GCSE English and GCSE maths	67.9	70.3	71.8	96.5	94.1	94.0	47.0	49.9	52.4
% of pupils in the final year of an A Level (or equivalent) course of study achieving 2+ A Levels A*-E (including equivalents)	98.1	98.7	98.3	99.5	99.7	99.5	96.1	97.0	96.4
% of pupils in the final year of an A Level (or equivalent) course of study achieving 3+ A Levels A*-C (including equivalents)	66.3	69.0	70.2	76.3	78.1	78.1	51.5	55.0	57.2

Source: Summary of Annual Examination Results

Year 12 Performance by Free School Meal Bands, 2017/18

Key GCSE indicator (including equivalents)	Non-Grammar				NI Total (%)
	0-29.99%	30-39.99%	40-49.99%	50%+	
5+ grades A*-C - males	73.6	70.0	75.6	70.4	72.0
5+ grades A*-C - females	87.1	80.5	83.6	79.7	82.4
5+ grades A*-C - total	80.2	75.3	79.7	75.3	77.3
5+ grades A*-C incl Eng and maths - male	53.9	45.8	44.4	36.7	45.5
5+ grades A*-C incl Eng and maths - female	70.4	58.5	56.2	51.7	59.1
5+ grades A*-C incl Eng and maths - total	62.0	52.2	50.5	44.6	52.4

Key GCSE indicator (including equivalents)	Grammar			NI Total (%)
	0-9.99%	10-19.99%	20%+	
5+ grades A*-C - males	96.4	95.4	87.0	93.8
5+ grades A*-C - females	99.2	98.1	96.6	98.2
5+ grades A*-C - total	97.7	96.9	91.1	96.0
5+ grades A*-C incl Eng and maths - male	95.1	92.9	83.3	91.4
5+ grades A*-C incl Eng and maths - female	98.5	96.7	93.0	96.6
5+ grades A*-C incl Eng and maths - total	96.7	95.1	87.4	94.0

Source: SAER

Post-16 Performance by Free School Meal Bands, 2017/18

Performance Indicator		Non-Grammar				NI Total (%)
(including equivalents)		0-29.99%	30-39.99%	40-49.99%	50+%	
3+ A levels	At grades A*-C - male	61.1	46.7	52.5	51.9	52.7
	At grades A*-C - female	70.1	55.8	56.7	57.6	60.2
	At grades A*-C - total	66.6	52.2	55.0	55.2	57.2
2+ A levels	At grades A*-C - male	85.3	77.3	77.0	80.8	80.1
	At grades A*-C - female	92.6	83.8	84.8	82.6	86.0
	At grades A*-C - total	89.7	81.2	81.6	81.8	83.7
	At grades A*-E - male	96.7	94.8	93.8	95.1	95.2
	At grades A*-E - female	98.9	96.7	98.4	95.4	97.3
	At grades A*-E - total	98.1	95.9	96.5	95.3	96.4

Performance Indicator		Grammar			NI Total (%)
(including equivalents)		0-9.99%	10-19.99%	20+%	
3+ A levels	At grades A*-C - male	76.2	75.6	69.1	74.4
	At grades A*-C - female	84.8	79.8	79.0	81.4
	At grades A*-C - total	80.4	78.1	73.4	78.1
2+ A levels	At grades A*-C - male	92.3	92.5	90.7	92.0
	At grades A*-C - female	96.6	95.5	96.2	95.9
	At grades A*-C - total	94.4	94.3	93.2	94.1
	At grades A*-E - male	99.4	99.6	98.5	99.3
	At grades A*-E - female	99.8	99.7	99.5	99.7
	At grades A*-E - total	99.6	99.7	98.9	99.5

Source: SAER

**Antrim and Newtownabbey
District Council**

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE ANTRIM AND NEWTOWNABBEY DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	4,330	5	4,980
Voluntary	914	1	930
Catholic Maintained	1,043	2	1,170
Controlled Integrated	959	2	1,135

Available School Places

In post-primary schools there has been a decrease of 81 in the number of available places compared to the corresponding figure in the 2018 Annual Area Profiles.

School Finance and Enrolments

The chart overleaf summaries the financial position of the schools in the council area between 2015/16 and 2017/18. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2015/16 and 2018/19.

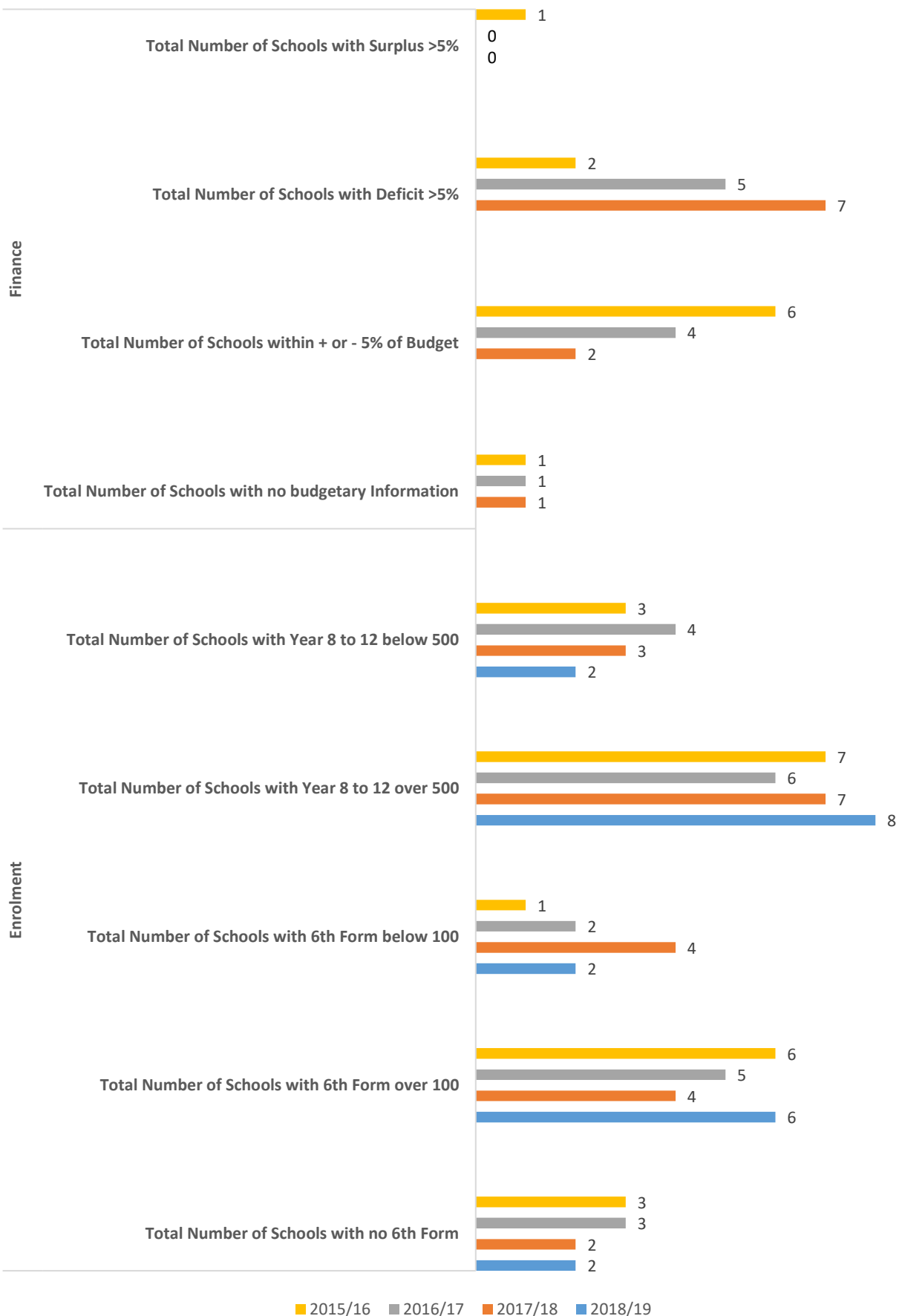
This data is assessed against the sustainable schools criteria:

- In 2018/19 there were 2 schools with a year 8 to 12 enrolment below 500.
- In 2018/19 there were 2 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2017/18 compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2018/19 there were a total of 8 schools that complied with the KS4 component of the EF which was the same number as 2017/18. In addition 5 schools in 2018/19 were compliant with the post 16 component which was the same as in 2017/18.

Antrim and Newtownabbey Borough Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3210313	Abbey Community College	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	533	80	613	0
2016/17	488	92	580	0
2017/18	495	96	591	0
2018/19	569	75	644	0
Approved Enrolment Number				820
Approved Admissions Number				140
Year 8 Pupils 2018/19				153
First Preference Applications 2018/19				102
% FSME				46.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	41.3	23.0	75.9	100.0
2016/17	57.4	39.1	62.5	97.5
2017/18	67.1	23.2	63.4	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,998,750	267,529	13.38%
2016/17	3,070,165	-47,408	-1.54%
2017/18	2,627,903	-292,847	-11.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3410209	Antrim Grammar School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	539	199	738	0
2016/17	546	186	732	0
2017/18	537	191	728	0
2018/19	544	202	746	0
Approved Enrolment Number				740
Approved Admissions Number				112
Year 8 Pupils 2018/19				114
First Preference Applications 2018/19				150
% FSME				8.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	100.0	76.1	100.0
2016/17	99.1	99.1	72.8	100.0
2017/18	97.2	95.4	81.3	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,216,501	106,077	3.30%
2016/17	3,117,215	-104,569	-3.35%
2017/18	2,860,242	-369,397	-12.91%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3410008	Ballyclare High School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	933	292	1225	0
2016/17	931	283	1214	0
2017/18	939	289	1228	0
2018/19	935	280	1215	0
Approved Enrolment Number				1210
Approved Admissions Number				186
Year 8 Pupils 2018/19				187
First Preference Applications 2018/19				175
% FSME				7.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	98.4	92.4	70.5	100.0
2016/17	98.9	97.3	66.9	100.0
2017/18	97.8	97.8	79.0	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	4,971,368	31,757	0.64%
2016/17	4,935,181	64,205	1.30%
2017/18	4,923,510	-61,557	-1.25%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3210134	Ballyclare Secondary School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	899	123	1022	0
2016/17	888	148	1036	0
2017/18	916	134	1050	0
2018/19	921	139	1060	0
Approved Enrolment Number				960
Approved Admissions Number				180
Year 8 Pupils 2018/19				195
First Preference Applications 2018/19				222
% FSME				22.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	61.1	37.0	44.9	98.0
2016/17	57.4	46.9	37.5	100.0
2017/18	61.1	46.3	44.4	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	4,256,690	69,112	1.62%
2016/17	4,216,185	-210,687	-5.00%
2017/18	4,025,281	-475,686	-11.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3420077	Belfast High School	Voluntary	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	690	227	917	0
2016/17	693	227	920	0
2017/18	697	235	932	0
2018/19	697	217	914	0
Approved Enrolment Number				930
Approved Admissions Number				136
Year 8 Pupils 2018/19				136
First Preference Applications 2018/19				174
% FSME				8.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	95.0	92.8	86.4	100.0
2016/17	95.5	94.0	81.6	100.0
2017/18	94.0	91.8	81.7	99.1
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3250149	Crumlin Integrated College	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	100	0	100	0
2016/17	100	0	100	0
2017/18	126	0	126	0
2018/19	155	0	155	0
Approved Enrolment Number				400
Approved Admissions Number				75
Year 8 Pupils 2018/19				39
First Preference Applications 2018/19				28
% FSME				30.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	55.2	31.0	n/a	n/a
2016/17	85.7	*	n/a	n/a
2017/18	61.1	38.9	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	43,466	-997,581	-2295.08%
2016/17	-375,598	-1,429,613	-380.62%
2017/18	-738,100	-1,790,219	-242.54%

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Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3230203	Edmund Rice College	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	479	113	592	0
2016/17	462	107	569	0
2017/18	503	90	593	0
2018/19	545	118	663	0
Approved Enrolment Number				670
Approved Admissions Number				115
Year 8 Pupils 2018/19				128
First Preference Applications 2018/19				120
% FSME				46.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	94.7	36.8	61.5	100.0
2016/17	79.7	33.3	71.7	98.1
2017/18	91.0	44.8	78.1	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,829,882	81,931	2.90%
2016/17	2,789,267	58,202	2.09%
2017/18	2,669,473	-72,218	-2.71%

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*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3210202	Glengormley High School	Controlled	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	673	117	790	0
2016/17	667	83	750	0
2017/18	639	86	725	0
2018/19	557	108	665	0
Approved Enrolment Number				1250
Approved Admissions Number				210
Year 8 Pupils 2018/19				83
First Preference Applications 2018/19				58
% FSME				35.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	44.0	29.3	30.2	94.3
2016/17	42.2	27.5	37.8	97.3
2017/18	66.9	40.7	21.6	94.6
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,526,911	-164,587	-4.67%
2016/17	3,220,045	-225,910	-7.02%
2017/18	2,984,720	-448,493	-15.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3250207	Parkhall Integrated College	Controlled Integrated	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	674	0	674	0
2016/17	690	0	690	0
2017/18	692	50	742	0
2018/19	723	81	804	0
Approved Enrolment Number				735
Approved Admissions Number				150
Year 8 Pupils 2018/19				153
First Preference Applications 2018/19				115
% FSME				40.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	83.2	39.2	n/a	n/a
2016/17	86.5	31.0	n/a	n/a
2017/18	78.1	35.2	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,032,273	-214,359	-7.07%
2016/17	2,672,708	-636,047	-23.80%
2017/18	2,523,574	-901,012	-35.70%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3230308	St Benedict's College	Catholic Maintained	ANTRIM AND NEWTOWNABBEY

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	370	0	370	0
2016/17	378	0	378	0
2017/18	380	0	380	0
2018/19	380	0	380	0
Approved Enrolment Number				500
Approved Admissions Number				100
Year 8 Pupils 2018/19				79
First Preference Applications 2018/19				56
% FSME				38.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	72.3	49.2	n/a	n/a
2016/17	55.7	42.9	n/a	n/a
2017/18	69.2	46.2	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,621,412	-47,198	-2.91%
2016/17	1,575,741	-138,912	-8.82%
2017/18	1,543,792	-128,317	-8.31%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Ards and North Down District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE ARDS AND NORTH DOWN DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	5,246	6	5,570
Voluntary	1,951	2	1,910
Catholic Maintained	869	2	1,190
Controlled Integrated	655	1	500
GMI	704	1	640

Available School Places

In post-primary schools there has been an increase of 27 available places compared to the corresponding figure in the 2018 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2015/16 and 2017/18. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2015/16 and 2018/19.

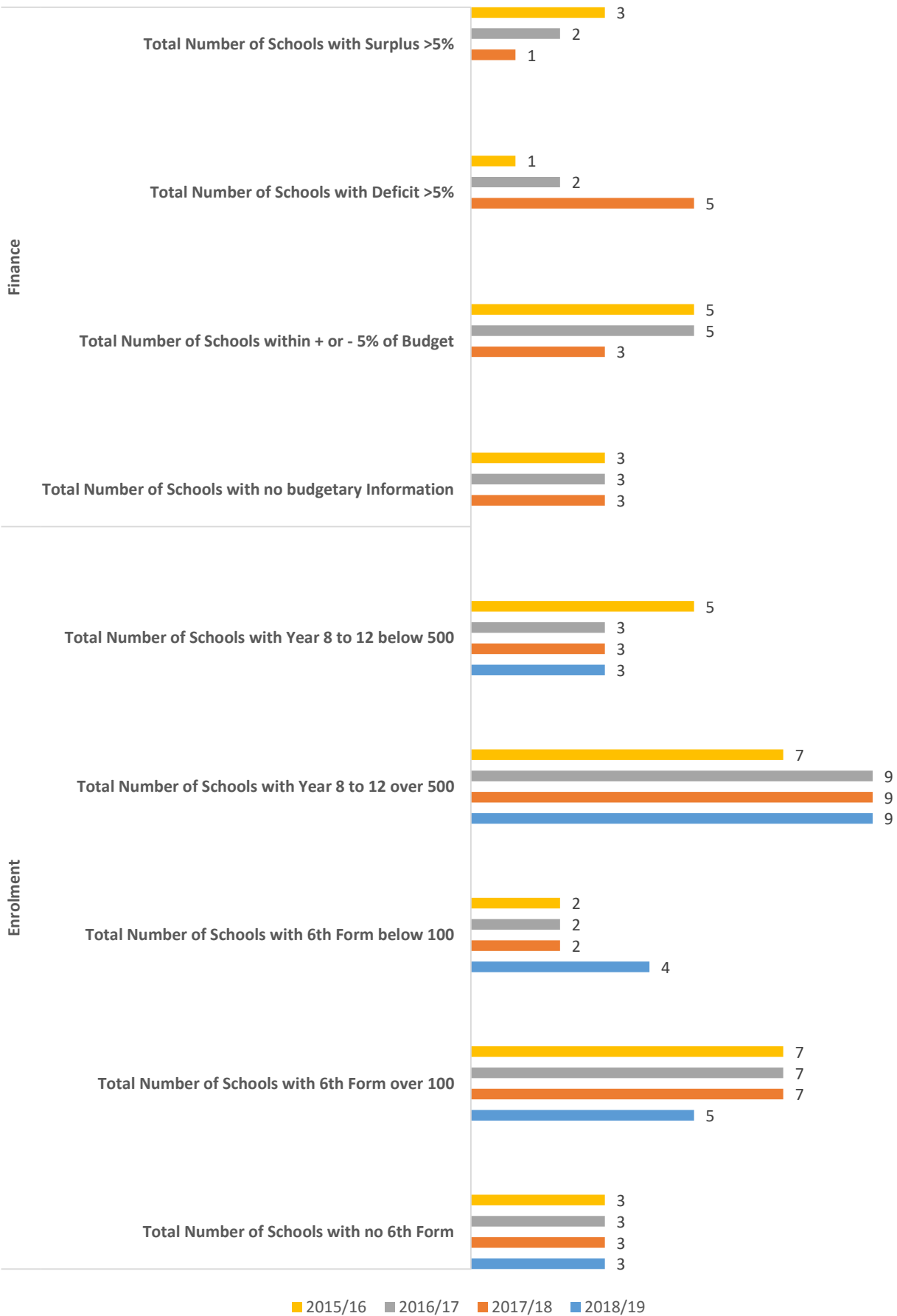
This data is assessed against the sustainable schools criteria:

- In 2018/19 there were 3 schools with a year 8 to 12 enrolment below 500.
- In 2018/19 there were 4 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2017/18 compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2018/19 there were a total of 11 schools that complied with the KS4 component of the EF compared to 12 in 2017/18. In addition 7 schools in 2018/19 were compliant with the post 16 component compared to 8 in 2017/18.

Ards and North Down Borough Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4210296	Bangor Academy and 6th Form College	Controlled	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	1159	324	1483	0
2016/17	1166	321	1487	0
2017/18	1203	320	1523	0
2018/19	1277	350	1627	0
Approved Enrolment Number				1420
Approved Admissions Number				242
Year 8 Pupils 2018/19				298
First Preference Applications 2018/19				245
% FSME				30.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	68.2	34.1	53.1	91.4
2016/17	66.0	36.5	40.4	97.3
2017/18	83.0	43.0	45.9	91.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	6,292,135	89,819	1.43%
2016/17	6,425,879	-132,255	-2.06%
2017/18	6,217,108	-408,827	-6.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4420015	Bangor Grammar School	Voluntary	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	662	212	874	0
2016/17	658	202	860	0
2017/18	670	197	867	0
2018/19	663	220	883	0
Approved Enrolment Number				850
Approved Admissions Number				125
Year 8 Pupils 2018/19				132
First Preference Applications 2018/19				143
% FSME				12.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	95.4	91.5	77.3	99.0
2016/17	93.4	92.6	72.4	99.0
2017/18	98.6	98.6	74.4	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4210046	Glastry College	Controlled	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	532	98	630	0
2016/17	538	73	611	0
2017/18	538	72	610	0
2018/19	530	66	596	0
Approved Enrolment Number				600
Approved Admissions Number				110
Year 8 Pupils 2018/19				103
First Preference Applications 2018/19				77
% FSME				31.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	50.5	31.8	46.9	98.0
2016/17	61.5	42.9	51.6	96.8
2017/18	68.0	50.0	67.6	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,099,488	370,598	11.96%
2016/17	3,072,972	344,143	11.20%
2017/18	2,902,534	168,522	5.81%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4410097	Glenlola Collegiate	Controlled	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	790	254	1044	0
2016/17	786	249	1035	0
2017/18	777	253	1030	0
2018/19	769	236	1005	0
Approved Enrolment Number				1100
Approved Admissions Number				157
Year 8 Pupils 2018/19				158
First Preference Applications 2018/19				165
% FSME				14.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	96.8	96.8	71.8	99.2
2016/17	96.8	91.8	74.8	100.0
2017/18	98.1	96.8	71.9	99.2
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	4,420,288	44,967	1.02%
2016/17	4,308,241	-94,574	-2.20%
2017/18	4,303,432	-38,854	-0.90%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4210012	Movilla High School	Controlled	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	219	0	219	0
2016/17	191	0	191	0
2017/18	180	0	180	0
2018/19	194	0	194	0
Approved Enrolment Number				600
Approved Admissions Number				120
Year 8 Pupils 2018/19				48
First Preference Applications 2018/19				18
% FSME				54.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	51.0	27.5	n/a	n/a
2016/17	75.0	27.5	n/a	n/a
2017/18	81.1	32.4	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				Y

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,560,299	2,186	0.14%
2016/17	1,194,158	-211,573	-17.72%
2017/18	891,119	-471,881	-52.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4210045	Nendrum College	Controlled	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	414	0	414	0
2016/17	411	0	411	0
2017/18	413	0	413	0
2018/19	421	0	421	0
Approved Enrolment Number				400
Approved Admissions Number				80
Year 8 Pupils 2018/19				92
First Preference Applications 2018/19				86
% FSME				34.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	89.3	34.7	n/a	n/a
2016/17	90.5	37.8	n/a	n/a
2017/18	88.9	47.2	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,001,867	221,929	11.09%
2016/17	2,033,046	129,933	6.39%
2017/18	1,923,198	57,474	2.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4250024	Priory College	Controlled Integrated	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	496	84	580	0
2016/17	522	81	603	0
2017/18	540	49	589	0
2018/19	587	68	655	0
Approved Enrolment Number				500
Approved Admissions Number				100
Year 8 Pupils 2018/19				131
First Preference Applications 2018/19				79
% FSME				37.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	68.1	40.3	60.0	94.3
2016/17	76.8	43.5	73.8	100.0
2017/18	80.3	50.0	34.8	91.3
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,525,231	17,306	0.69%
2016/17	2,615,101	-109,993	-4.21%
2017/18	2,514,388	-131,057	-5.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4410063	Regent House School	Controlled	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	1063	362	1425	0
2016/17	1060	374	1434	0
2017/18	1061	348	1409	0
2018/19	1065	338	1403	0
Approved Enrolment Number				1450
Approved Admissions Number				210
Year 8 Pupils 2018/19				213
First Preference Applications 2018/19				246
% FSME				11.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	99.1	98.1	74.2	100.0
2016/17	98.1	97.6	84.1	100.0
2017/18	98.1	97.6	86.3	99.5
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	5,977,290	124,026	2.07%
2016/17	5,974,531	-11,175	-0.19%
2017/18	5,864,580	-121,257	-2.07%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4230107	St Columbanus' College	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	503	114	617	0
2016/17	532	110	642	0
2017/18	570	104	674	0
2018/19	611	91	702	0
Approved Enrolment Number				670
Approved Admissions Number				115
Year 8 Pupils 2018/19				134
First Preference Applications 2018/19				144
% FSME				32.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	71.6	61.7	56.1	95.1
2016/17	68.8	54.5	40.0	97.8
2017/18	80.5	64.9	23.4	97.9
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,703,099	149,421	5.53%
2016/17	2,753,272	-82,081	-2.98%
2017/18	2,649,620	-240,738	-9.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4230067	St Columba's College	Catholic Maintained	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	187	0	187	0
2016/17	175	0	175	0
2017/18	178	0	178	0
2018/19	167	0	167	0
Approved Enrolment Number				520
Approved Admissions Number				104
Year 8 Pupils 2018/19				26
First Preference Applications 2018/19				15
% FSME				38.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	75.8	48.5	n/a	n/a
2016/17	100.0	73.1	n/a	n/a
2017/18	87.5	53.1	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	664,946	-442,833	-66.60%
2016/17	498,162	-582,331	-116.90%
2017/18	305,078	-751,014	-246.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4260295	Strangford Integrated College	GMI	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	471	105	576	0
2016/17	513	124	637	0
2017/18	541	136	677	0
2018/19	614	90	704	0
Approved Enrolment Number				640
Approved Admissions Number				110
Year 8 Pupils 2018/19				158
First Preference Applications 2018/19				166
% FSME				31.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	79.5	39.7	42.5	95.0
2016/17	97.4	30.8	61.9	97.6
2017/18	97.3	44.0	58.6	96.6
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4420044	Sullivan Upper School	Voluntary	ARDS AND NORTH DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	773	304	1077	0
2016/17	770	306	1076	0
2017/18	771	305	1076	0
2018/19	775	293	1068	0
Approved Enrolment Number				1060
Approved Admissions Number				150
Year 8 Pupils 2018/19				153
First Preference Applications 2018/19				187
% FSME				5.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	97.4	97.4	73.0	99.3
2016/17	99.4	99.4	73.1	100.0
2017/18	98.7	98.7	71.8	99.3
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

**Armagh, Banbridge and
Craigavon District Council**

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE ARMAGH, BANBRIDGE AND CRAIGAVON DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	8,072	13	8,545
Voluntary	3,229	3	3,390
Catholic Maintained	3,979	5	4,142
Controlled Integrated	315	1	450
GMI	600	1	600

Available School Places

In post-primary schools there has been a decrease of 356 available places compared to the corresponding figure in the 2018 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2015/16 and 2017/18. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2015/16 and 2018/19.

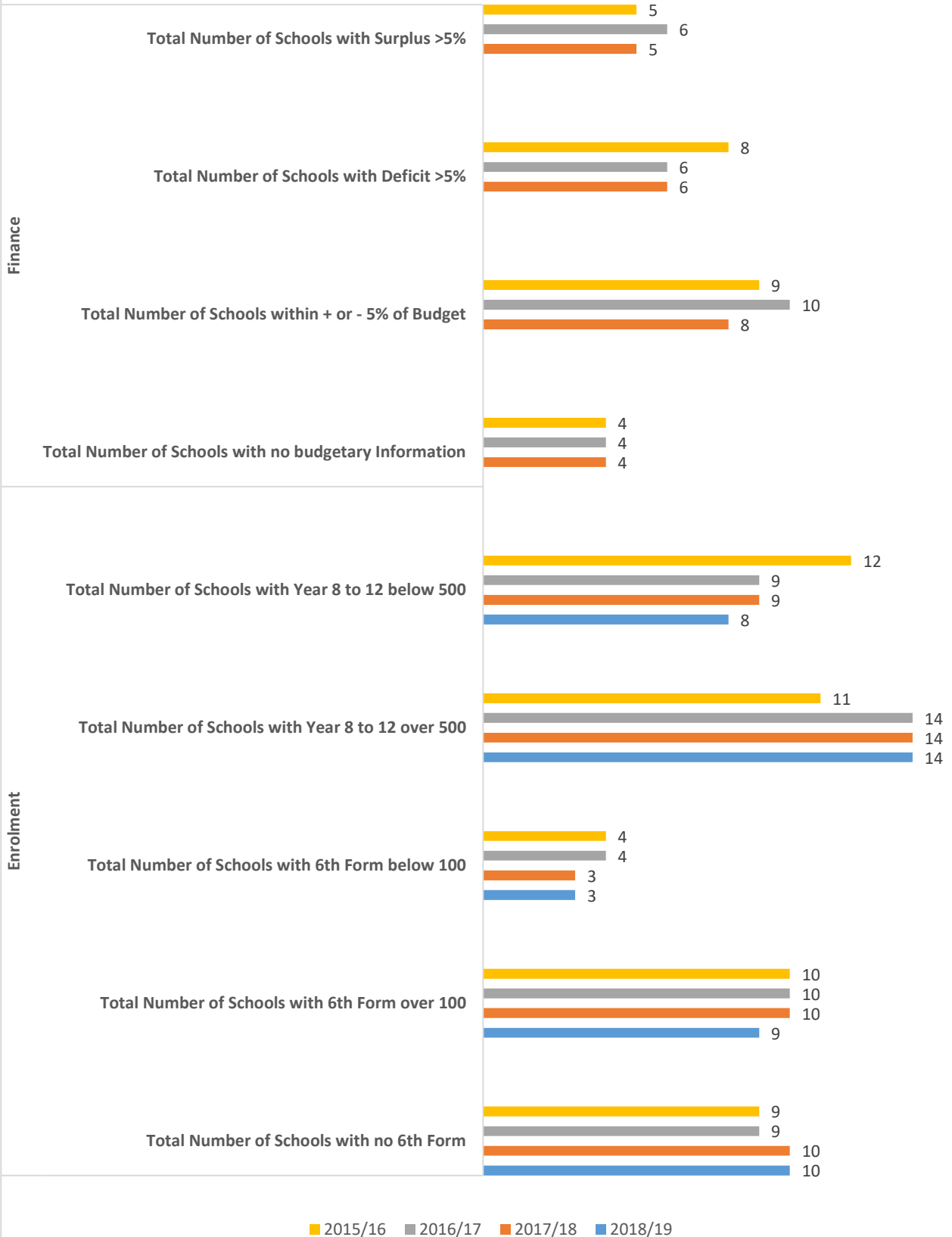
This data is assessed against the sustainable schools criteria:

- In 2018/19 there were 8 schools with a year 8 to 12 enrolment below 500.
- In 2018/19 there were 3 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% remained the same in 2017/18 compared to the previous year.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2018/19 there were a total of 18 schools that complied with the KS4 component of the EF compared to 8 in 2017/18. In addition 10 schools in 2018/19 were compliant with the post 16 component compared to 5 in 2017/18.

Armagh City, Banbridge and Craigavon Borough Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5410013	Banbridge Academy	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	948	372	1320	0
2016/17	960	352	1312	0
2017/18	957	344	1301	0
2018/19	969	353	1322	0
Approved Enrolment Number				1320
Approved Admissions Number				184
Year 8 Pupils 2018/19				190
First Preference Applications 2018/19				208
% FSME				5.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	97.8	97.8	78.0	99.4
2016/17	96.8	96.8	85.2	100.0
2017/18	97.9	97.4	88.1	99.4
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	5,400,739	47,158	0.87%
2016/17	5,428,150	53,726	0.99%
2017/18	5,366,757	-88,859	-1.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5210047	Banbridge High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	413	90	503	0
2016/17	412	90	502	0
2017/18	408	75	483	0
2018/19	442	54	496	0
Approved Enrolment Number				680
Approved Admissions Number				136
Year 8 Pupils 2018/19				108
First Preference Applications 2018/19				71
% FSME				32.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	61.5	48.7	44.8	100.0
2016/17	68.4	51.9	30.6	97.2
2017/18	63.6	49.4	40.0	97.1
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,115,464	-494,370	-23.37%
2016/17	1,694,961	-856,323	-50.52%
2017/18	1,287,923	-1,293,696	-100.45%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5250216	Brownlow Integrated College	Controlled Integrated	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	270	0	270	0
2016/17	259	0	259	0
2017/18	285	0	285	0
2018/19	315	0	315	0
Approved Enrolment Number				450
Approved Admissions Number				90
Year 8 Pupils 2018/19				64
First Preference Applications 2018/19				47
% FSME				46.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	41.4	22.9	n/a	n/a
2016/17	54.8	42.9	n/a	n/a
2017/18	30.5	16.9	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,179,332	-545,464	-46.25%
2016/17	841,113	-866,805	-103.05%
2017/18	527,205	-1,223,400	-232.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5210121	City of Armagh High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	263	13	276	0
2016/17	296	6	302	0
2017/18	340	0	340	0
2018/19	347	0	347	0
Approved Enrolment Number				650
Approved Admissions Number				115
Year 8 Pupils 2018/19				55
First Preference Applications 2018/19				34
% FSME				33.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	54.5	40.9	0.0	100.0
2016/17	44.1	38.2	*	100.0
2017/18	56.0	32.0	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	337,611	-1,118,900	-331.42%
2016/17	234,475	-1,307,551	-557.65%
2017/18	265,168	-1,392,893	-525.29%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5210043	Clounagh Junior High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	613	0	613	0
2016/17	612	0	612	0
2017/18	636	0	636	0
2018/19	668	0	668	0
Approved Enrolment Number				660
Approved Admissions Number				220
Year 8 Pupils 2018/19				222
First Preference Applications 2018/19				201
% FSME				27.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	-	-	-	-
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,549,294	75,726	2.97%
2016/17	2,529,748	115,903	4.58%
2017/18	2,550,796	93,340	3.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5210282	Craigavon Senior High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	590	0	590	0
2016/17	577	0	577	0
2017/18	579	0	579	0
2018/19	620	0	620	0
Approved Enrolment Number				620
Approved Admissions Number				310
Year 8 Pupils 2018/19				0
First Preference Applications 2018/19				191
% FSME				31.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	49.1	34.0	n/a	n/a
2016/17	48.1	26.5	n/a.	n/a
2017/18	42.7	27.0	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,524,511	-427,147	-16.92%
2016/17	2,309,852	-681,436	-29.50%
2017/18	2,034,801	-1,282,544	-63.03%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5210064	Dromore High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	778	149	927	0
2016/17	801	166	967	0
2017/18	795	174	969	0
2018/19	789	182	971	0
Approved Enrolment Number				850
Approved Admissions Number				148
Year 8 Pupils 2018/19				153
First Preference Applications 2018/19				171
% FSME				16.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	64.7	56.6	57.4	95.6
2016/17	75.9	60.7	70.9	98.7
2017/18	72.5	57.7	65.4	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	4,546,171	727,212	16.00%
2016/17	4,547,752	551,586	12.13%
2017/18	4,490,839	427,946	9.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5230256	Drumcree College (closed August 2017)	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	181	0	181	0
2016/17	152	0	152	0
2017/18	-	-	-	-
2018/19	-	-	-	-
Approved Enrolment Number				NA
Approved Admissions Number				-
Year 8 Pupils 2018/19				-
First Preference Applications 2018/19				0
% FSME				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	81.0	47.6	n/a	n/a
2016/17	-	-	-	-
2017/18	-	-	-	-
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	-7,136	-1,343,670	-18829.61%
2016/17	-252,136	-1,615,060	-640.55%
2017/18	-1,223,467	-1,781,491	-145.61%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5210054	Killicomaine Junior High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	475	0	475	0
2016/17	503	0	503	0
2017/18	543	0	543	0
2018/19	555	0	555	0
Approved Enrolment Number				680
Approved Admissions Number				227
Year 8 Pupils 2018/19				210
First Preference Applications 2018/19				196
% FSME				20.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	-	-	-	-
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	
Post-16 compliant	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,905,031	63,348	3.33%
2016/17	1,986,411	55,630	2.80%
2017/18	2,069,035	144,434	6.98%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5230213	Lismore Comprehensive School	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	981	183	1164	0
2016/17	1008	167	1175	0
2017/18	979	163	1142	0
2018/19	1005	184	1189	0
Approved Enrolment Number				1200
Approved Admissions Number				210
Year 8 Pupils 2018/19				215
First Preference Applications 2018/19				195
% FSME				40.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	66.7	45.4	31.7	97.6
2016/17	84.0	38.5	44.7	97.4
2017/18	72.4	40.5	62.7	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	4,781,233	-304,490	-6.37%
2016/17	4,696,658	-456,264	-9.71%
2017/18	4,596,357	-405,282	-8.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5410057	Lurgan College	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	222	233	455	0
2016/17	232	219	451	0
2017/18	238	217	455	0
2018/19	236	214	450	0
Approved Enrolment Number				440
Approved Admissions Number				115
Year 8 Pupils 2018/19				0
First Preference Applications 2018/19				173
% FSME				10.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	97.1	95.2	71.4	100.0
2016/17	98.2	96.5	77.5	100.0
2017/18	97.3	91.2	73.5	98.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,350,729	230,655	9.81%
2016/17	2,340,917	210,353	8.99%
2017/18	2,297,186	128,348	5.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5210271	Lurgan Junior High	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	615	0	615	0
2016/17	650	0	650	0
2017/18	712	0	712	0
2018/19	748	0	748	0
Approved Enrolment Number				750
Approved Admissions Number				250
Year 8 Pupils 2018/19				262
First Preference Applications 2018/19				246
% FSME				21.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	-	-	-	-
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,398,586	662	0.03%
2016/17	2,460,990	-39,596	-1.61%
2017/18	2,674,812	53,619	2.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5210083	Markethill High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	495	0	495	0
2016/17	516	0	516	0
2017/18	524	0	524	0
2018/19	517	0	517	0
Approved Enrolment Number				465
Approved Admissions Number				93
Year 8 Pupils 2018/19				96
First Preference Applications 2018/19				94
% FSME				23.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	89.8	64.8	n/a	n/a
2016/17	94.1	69.4	.	n/a
2017/18	88.9	67.8	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,978,010	21,850	1.10%
2016/17	2,033,718	-41,378	-2.03%
2017/18	2,049,517	-56,787	-2.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5260285	New-Bridge Integrated College	GMI	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	498	99	597	0
2016/17	518	94	612	0
2017/18	527	88	615	0
2018/19	523	77	600	0
Approved Enrolment Number				600
Approved Admissions Number				100
Year 8 Pupils 2018/19				110
First Preference Applications 2018/19				120
% FSME				25.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	75.7	62.2	47.2	100.0
2016/17	81.8	57.1	56.9	100.0
2017/18	89.0	62.6	77.1	97.1
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5410067	Portadown College	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	407	381	788	0
2016/17	415	363	778	0
2017/18	412	332	744	0
2018/19	414	314	728	0
Approved Enrolment Number				780
Approved Admissions Number				205
Year 8 Pupils 2018/19				0
First Preference Applications 2018/19				256
% FSME				9.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	97.0	90.5	69.0	98.9
2016/17	96.1	89.7	74.3	99.4
2017/18	97.6	95.1	78.1	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,858,513	325,960	8.45%
2016/17	3,862,908	349,115	9.04%
2017/18	3,824,555	163,807	4.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5210127	Rathfriland High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	316	0	316	0
2016/17	319	0	319	0
2017/18	314	0	314	0
2018/19	340	0	340	0
Approved Enrolment Number				330
Approved Admissions Number				66
Year 8 Pupils 2018/19				73
First Preference Applications 2018/19				68
% FSME				26.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	77.6	60.3	n/a	n/a
2016/17	85.7	61.4	n/a	n/a
2017/18	79.5	70.5	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,746,678	331,211	18.96%
2016/17	1,722,404	267,273	15.52%
2017/18	1,639,409	182,172	11.11%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5230218	St Catherine's College	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	853	277	1130	180
2016/17	860	279	1139	148
2017/18	851	253	1104	135
2018/19	844	242	1086	143
Approved Enrolment Number				1072
Approved Admissions Number				155
Year 8 Pupils 2018/19				188
First Preference Applications 2018/19				210
% FSME				28.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	74.1	64.8	99.1
2016/17	94.5	73.3	81.4	100.0
2017/18	95.2	84.4	76.8	96.8
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	5,179,390	102,214	1.97%
2016/17	5,226,921	11,442	0.22%
2017/18	5,117,721	-209,586	-4.10%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5230321	St John The Baptist College (opened September 2017)	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	170	0	170	0
2018/19	217	0	217	0
Approved Enrolment Number				300
Approved Admissions Number				100
Year 8 Pupils 2018/19				80
First Preference Applications 2018/19				57
% FSME				45.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16				
2016/17				
2017/18				
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	
Post-16 compliant	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18	615,561	106,622	17.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5230076	St Patrick's College, Banbridge	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	265	34	299	0
2016/17	290	35	325	0
2017/18	360	27	387	0
2018/19	426	18	444	0
Approved Enrolment Number				570
Approved Admissions Number				125
Year 8 Pupils 2018/19				105
First Preference Applications 2018/19				86
% FSME				31.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	89.1	65.2	72.2	100.0
2016/17	100.0	61.5	76.9	100.0
2017/18	96.9	62.5	62.5	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,409,044	47,392	3.36%
2016/17	1,468,621	44,597	3.04%
2017/18	1,644,412	-8,716	-0.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5420268	St Patrick's Grammar School, Armagh	Voluntary	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	742	230	972	0
2016/17	750	225	975	0
2017/18	733	234	967	0
2018/19	731	210	941	0
Approved Enrolment Number				1240
Approved Admissions Number				180
Year 8 Pupils 2018/19				147
First Preference Applications 2018/19				135
% FSME				25.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	79.1	74.5	65.8	97.4
2016/17	85.8	80.6	65.2	98.9
2017/18	76.9	72.8	44.4	93.9
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5230187	St Patrick's High School, Keady	Catholic Maintained	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	783	244	1027	0
2016/17	806	231	1037	0
2017/18	814	218	1032	0
2018/19	810	233	1043	0
Approved Enrolment Number				1000
Approved Admissions Number				160
Year 8 Pupils 2018/19				177
First Preference Applications 2018/19				168
% FSME				30.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	96.9	77.5	67.4	100.0
2016/17	98.0	91.3	66.0	100.0
2017/18	82.0	65.2	54.4	92.2
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	4,356,851	-75,959	-1.74%
2016/17	4,329,227	-40,890	-0.94%
2017/18	4,375,959	41,596	0.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5420314	St Ronan's College	Voluntary	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	1058	365	1423	0
2016/17	1075	323	1398	0
2017/18	1166	303	1469	0
2018/19	1215	326	1541	0
Approved Enrolment Number				1500
Approved Admissions Number				280
Year 8 Pupils 2018/19				281
First Preference Applications 2018/19				259
% FSME				25.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	76.1	65.8	48.1	98.7
2016/17	71.0	61.0	51.1	96.4
2017/18	74.0	65.0	51.8	98.5
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5210143	Tandragee Junior High School	Controlled	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	277	0	277	0
2016/17	296	0	296	0
2017/18	287	0	287	0
2018/19	310	0	310	0
Approved Enrolment Number				320
Approved Admissions Number				105
Year 8 Pupils 2018/19				108
First Preference Applications 2018/19				96
% FSME				24.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	-	-	-	-
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,560,232	247,789	15.88%
2016/17	1,479,841	163,753	11.07%
2017/18	1,446,172	172,721	11.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5420263	The Royal School Armagh	Voluntary	ARMAGH CITY, BANBRIDGE AND CRAIGAVON

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	515	205	720	0
2016/17	514	210	724	0
2017/18	519	216	735	0
2018/19	526	221	747	0
Approved Enrolment Number				650
Approved Admissions Number				100
Year 8 Pupils 2018/19				103
First Preference Applications 2018/19				130
% FSME				7.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	96.9	96.9	80.0	100.0
2016/17	97.1	94.3	71.9	100.0
2017/18	97.1	97.1	73.6	98.1
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Belfast
District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE BELFAST DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	5,988	7	5,670
Voluntary	15,199	14	15,106
Catholic Maintained	7,377	10	9,524
Other Maintained	678	1	600
GMI	1,509	2	1,730

Available School Places

In post-primary schools there has been a decrease of 249 in the number of available places compared to the corresponding figure in the 2018 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2015/16 and 2017/18. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2015/16 and 2018/19.

This data is assessed against the sustainable schools criteria:

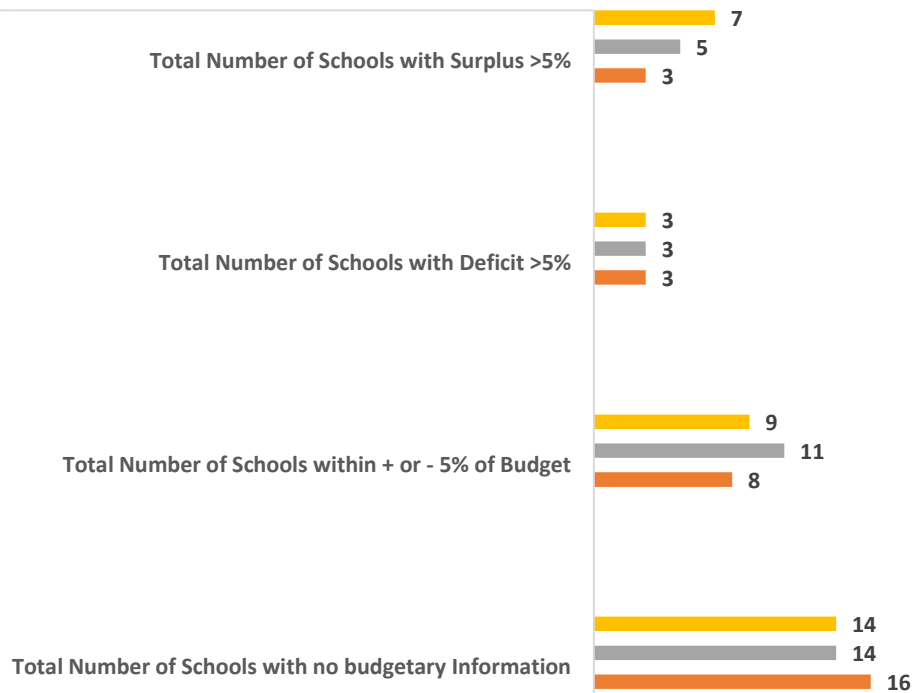
- In 2018/19 there were 6 schools with a year 8 to 12 enrolment below 500.
- In 2018/19 there were 5 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% remained the same in 2017/18 when compared to the previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

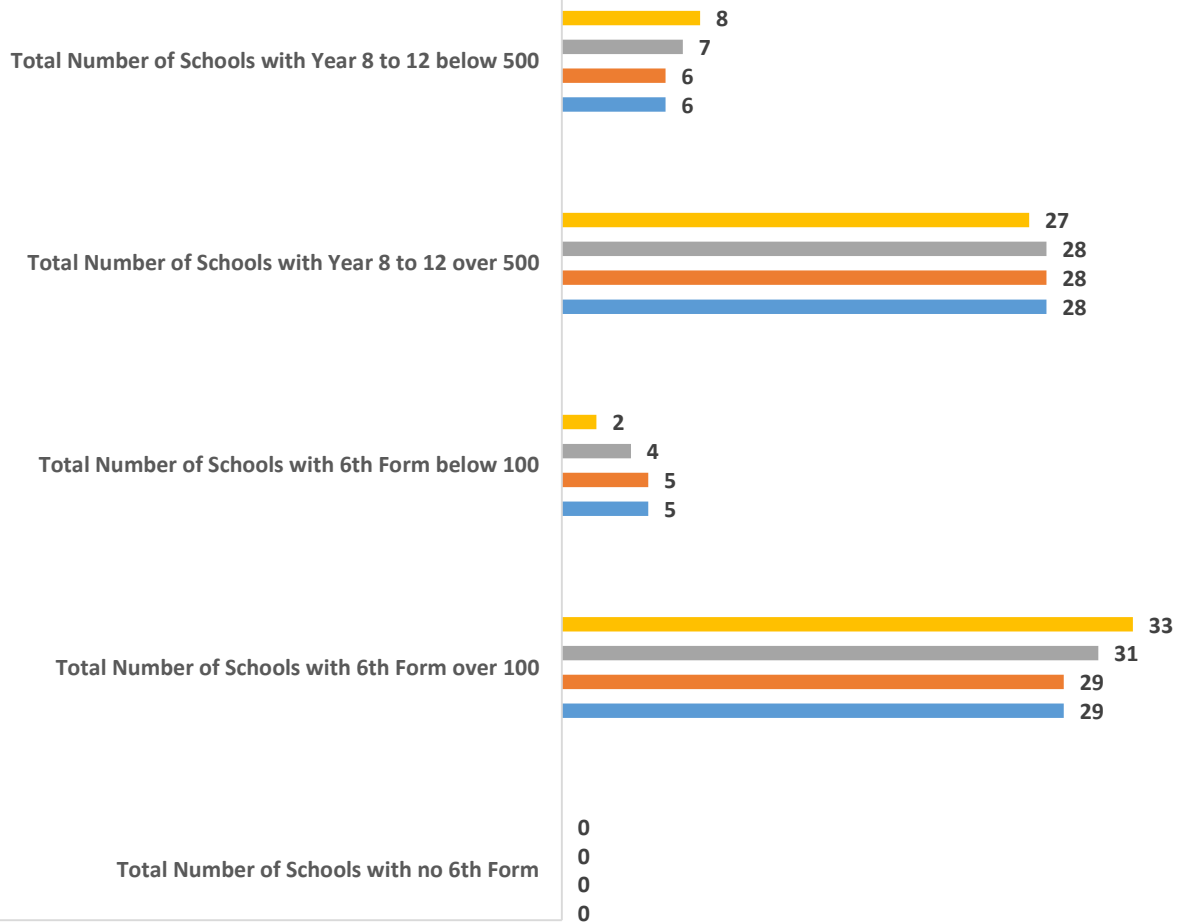
In 2018/19 there were a total of 34 schools that complied with the KS4 component of the EF compared to 32 in 2017/18. In addition 29 schools in 2018/19 were compliant with the post 16 component compared to 28 in 2017/18.

Belfast City Council Finance and Enrolment Summary

Finance



Enrolment



■ 2015/16
 ■ 2016/17
 ■ 2017/18
 ■ 2018/19

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1420277	Aquinas Diocesan Grammar School	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	583	228	811	0
2016/17	590	221	811	0
2017/18	592	223	815	0
2018/19	592	241	833	0
Approved Enrolment Number				770
Approved Admissions Number				110
Year 8 Pupils 2018/19				117
First Preference Applications 2018/19				153
% FSME				6.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	98.1	98.1	88.8	100.0
2016/17	100.0	100.0	85.3	100.0
2017/18	99.1	99.1	88.4	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1210015	Ashfield Boys' High School	Controlled	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	583	161	744	0
2016/17	589	139	728	0
2017/18	596	144	740	0
2018/19	622	143	765	0
Approved Enrolment Number				600
Approved Admissions Number				110
Year 8 Pupils 2018/19				137
First Preference Applications 2018/19				161
% FSME				45.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	79.8	49.5	45.5	93.9
2016/17	78.9	45.0	54.4	86.0
2017/18	82.3	46.9	48.1	79.6
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,130,156	-39,501	-1.26%
2016/17	3,289,734	3,895	0.12%
2017/18	3,257,401	-134,937	-4.14%

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-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1210014	Ashfield Girls' High School	Controlled	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	571	133	704	0
2016/17	581	115	696	0
2017/18	581	110	691	0
2018/19	595	104	699	0
Approved Enrolment Number				660
Approved Admissions Number				113
Year 8 Pupils 2018/19				130
First Preference Applications 2018/19				103
% FSME				43.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	59.6	37.6	46.7	98.3
2016/17	73.7	44.4	49.0	100.0
2017/18	67.0	43.7	54.2	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,093,096	15,786	0.51%
2016/17	3,144,640	79,902	2.54%
2017/18	3,233,243	80,793	2.50%

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-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1210022	Belfast Boys' Model School	Controlled	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	794	174	968	0
2016/17	817	174	991	0
2017/18	832	165	997	0
2018/19	850	153	1003	0
Approved Enrolment Number				905
Approved Admissions Number				151
Year 8 Pupils 2018/19				181
First Preference Applications 2018/19				154
% FSME				59.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	75.4	43.8	52.9	100.0
2016/17	70.4	48.1	67.2	100.0
2017/18	75.0	46.2	70.3	98.6
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	5,022,990	330,088	6.57%
2016/17	5,078,850	347,469	6.84%
2017/18	5,178,927	560,272	10.82%

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-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1210021	Belfast Model School for Girls	Controlled	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	708	202	910	0
2016/17	742	212	954	0
2017/18	749	197	946	0
2018/19	794	189	983	0
Approved Enrolment Number				950
Approved Admissions Number				160
Year 8 Pupils 2018/19				175
First Preference Applications 2018/19				147
% FSME				61.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	45.8	35.6	35.4	93.8
2016/17	43.7	33.8	42.5	97.5
2017/18	56.8	42.3	44.6	87.8
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	4,578,827	25,702	0.56%
2016/17	4,666,048	90,348	1.94%
2017/18	4,801,719	340,178	7.08%

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-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1420028	Belfast Royal Academy	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	1038	362	1400	0
2016/17	1040	381	1421	0
2017/18	1052	409	1461	0
2018/19	1059	384	1443	0
Approved Enrolment Number				1410
Approved Admissions Number				200
Year 8 Pupils 2018/19				212
First Preference Applications 2018/19				260
% FSME				14.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	98.1	97.2	71.1	99.4
2016/17	100.0	99.0	73.2	97.6
2017/18	98.5	98.0	74.4	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1230321	Blessed Trinity College (opened September 2017)	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16				
2016/17				
2017/18	933	278	1271	0
2018/19	961	278	1239	0
Approved Enrolment Number				1300
Approved Admissions Number				195
Year 8 Pupils 2018/19				165
First Preference Applications 2018/19				116
% FSME				57.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16				
2016/17				
2017/18	53.8	43.8	50.7	96.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18	3,560,392	361,478	10.15%

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-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1410315	Bloomfield Collegiate	Controlled	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	513	178	691	0
2016/17	524	164	688	0
2017/18	529	171	700	0
2018/19	529	167	696	0
Approved Enrolment Number				710
Approved Admissions Number				100
Year 8 Pupils 2018/19				102
First Preference Applications 2018/19				92
% FSME				17.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	95.9	95.9	63.0	97.8
2016/17	96.1	95.1	80.0	100.0
2017/18	90.5	86.7	66.7	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,693,142	-410,032	-15.23%
2016/17	2,439,245	-589,211	-24.16%
2017/18	2,239,671	-674,780	-30.13%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1420020	Campbell College	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	653	247	900	0
2016/17	697	224	921	0
2017/18	719	203	922	0
2018/19	728	185	913	0
Approved Enrolment Number				950
Approved Admissions Number				130
Year 8 Pupils 2018/19				139
First Preference Applications 2018/19				119
% FSME				2.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	89.2	82.7	56.6	98.4
2016/17	86.7	82.5	46.7	100.0
2017/18	84.4	80.1	48.1	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1230146	Christian Brothers' School	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	308	190	498	0
2016/17	320	180	500	0
2017/18	359	166	525	0
2018/19	438	141	579	0
Approved Enrolment Number				750
Approved Admissions Number				100
Year 8 Pupils 2018/19				115
First Preference Applications 2018/19				91
% FSME				65.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	30	44.9	98.0
2016/17	77.4	22.6	56.1	100.0
2017/18	76.5	14.7	27.3	97.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,707,409	55,687	2.06%
2016/17	2,578,237	29,289	1.14%
2017/18	2,578,921	-147,239	-5.71%

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Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1240291	Colaiste Feirste	Other Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	470	135	605	0
2016/17	513	133	646	0
2017/18	532	119	651	0
2018/19	533	145	678	0
Approved Enrolment Number				600
Approved Admissions Number				100
Year 8 Pupils 2018/19				98
First Preference Applications 2018/19				87
% FSME				62.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	88.9	69.4	50.9	83.0
2016/17	82.7	56.0	43.1	90.2
2017/18	76.6	45.7	31.3	75.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,133,305	137,742	4.40%
2016/17	3,331,688	51,318	1.54%
2017/18	3,374,675	22,320	0.66%

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-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1230262	Corpus Christi College	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	227	84	311	0
2016/17	173	85	258	0
2017/18	170	63	233	0
2018/19	185	44	229	0
Approved Enrolment Number				600
Approved Admissions Number				100
Year 8 Pupils 2018/19				35
First Preference Applications 2018/19				24
% FSME				72.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	71.4	38.1	21.9	100.0
2016/17	46.9	31.3	*	100.0
2017/18	37.0	25.9	40.0	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,390,591	-471,145	-33.88%
2016/17	1,277,991	-347,482	-27.19%
2017/18	1,215,485	-130,167	-10.71%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1230182	De La Salle College	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	887	230	1117	0
2016/17	866	238	1104	0
2017/18	772	186	958	0
2018/19	717	212	929	0
Approved Enrolment Number				1025
Approved Admissions Number				163
Year 8 Pupils 2018/19				127
First Preference Applications 2018/19				72
% FSME				51.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	56.3	25.8	37.2	94.9
2016/17	53.6	38.6	32.9	90.8
2017/18	71.8	39.3	33.9	92.9
In formal intervention any period 1 April 2018-31 March 2019				Y

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	5,307,117	326,738	6.16%
2016/17	5,390,287	164,783	3.06%
2017/18	5,219,522	305,273	5.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1420082	Dominican College	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	750	276	1026	0
2016/17	747	258	1005	0
2017/18	751	250	1001	0
2018/19	756	248	1004	0
Approved Enrolment Number				1050
Approved Admissions Number				150
Year 8 Pupils 2018/19				152
First Preference Applications 2018/19				167
% FSME				20.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	99.3	87.6	100.0
2016/17	99.3	99.3	87.5	100.0
2017/18	100.0	99.3	91.7	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1410079	Grosvenor Grammar School	Controlled	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	796	291	1087	0
2016/17	799	287	1086	0
2017/18	797	283	1080	0
2018/19	816	271	1087	0
Approved Enrolment Number				1075
Approved Admissions Number				155
Year 8 Pupils 2018/19				159
First Preference Applications 2018/19				191
% FSME				9.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	99.4	96.9	71.1	99.3
2016/17	96.9	94.4	75.6	100.0
2017/18	99.4	97.4	70.3	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	4,497,499	83,502	1.86%
2016/17	4,549,889	147,193	3.24%
2017/18	4,601,541	43,306	0.94%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1260269	Hazelwood College	GMI	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	727	173	900	0
2016/17	763	173	936	0
2017/18	785	169	954	0
2018/19	838	163	1001	0
Approved Enrolment Number				930
Approved Admissions Number				160
Year 8 Pupils 2018/19				204
First Preference Applications 2018/19				195
% FSME				60.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	87.2	48.7	41.0	95.1
2016/17	87.5	51.8	77.6	100.0
2017/18	95.0	47.1	68.2	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1420265	Hunterhouse College	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	518	179	697	0
2016/17	519	183	702	0
2017/18	511	187	698	0
2018/19	514	192	706	0
Approved Enrolment Number				710
Approved Admissions Number				100
Year 8 Pupils 2018/19				101
First Preference Applications 2018/19				82
% FSME				16.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	96.0	89.9	69.4	98.6
2016/17	98.1	98.1	60.3	100.0
2017/18	95.0	94.0	57.4	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1230089	Little Flower Girls' School (closed August 2017)	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	479	158	637	0
2016/17	479	154	633	0
2017/18	-	-	-	-
2018/19	-	-	-	-
Approved Enrolment Number				NA
Approved Admissions Number				-
Year 8 Pupils 2018/19				-
First Preference Applications 2018/19				0
% FSME				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	73.9	56.5	64.0	100.0
2016/17	-	-	-	-
2017/18	-	-	-	-
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,184,005	239,426	7.52%
2016/17	3,262,464	196,681	6.03%
2017/18	1,425,703	0	0.00%

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Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1260294	Malone Integrated College	GMI	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	457	134	591	0
2016/17	401	134	535	0
2017/18	374	111	485	0
2018/19	414	94	508	0
Approved Enrolment Number				800
Approved Admissions Number				130
Year 8 Pupils 2018/19				127
First Preference Applications 2018/19				69
% FSME				66.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	65.1	37.7	42.1	89.5
2016/17	68.4	36.8	43.9	90.2
2017/18	77.1	22.9	67.6	91.2
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1230104	Mercy College	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	341	105	446	0
2016/17	345	107	452	0
2017/18	362	88	450	0
2018/19	426	130	556	0
Approved Enrolment Number				650
Approved Admissions Number				115
Year 8 Pupils 2018/19				118
First Preference Applications 2018/19				82
% FSME				68.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	41.9	23.3	16.7	58.3
2016/17	86.5	40.4	34.5	78.2
2017/18	92.3	36.9	50.0	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,687,715	-534,250	-31.66%
2016/17	1,715,170	-588,047	-34.29%
2017/18	1,668,112	-687,918	-41.24%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1420022	Methodist College	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	1253	523	1776	0
2016/17	1260	517	1777	0
2017/18	1252	524	1776	0
2018/19	1253	535	1788	0
Approved Enrolment Number				1810
Approved Admissions Number				240
Year 8 Pupils 2018/19				246
First Preference Applications 2018/19				243
% FSME				8.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	98.8	96.4	69.4	98.8
2016/17	99.2	97.6	82.9	99.6
2017/18	99.2	98.0	76.7	98.4
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4420259	Our Lady and St Patrick's College	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	929	342	1271	0
2016/17	928	355	1283	0
2017/18	924	362	1286	0
2018/19	931	348	1279	0
Approved Enrolment Number				1260
Approved Admissions Number				180
Year 8 Pupils 2018/19				182
First Preference Applications 2018/19				208
% FSME				5.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	100.0	85.8	100.0
2016/17	100.0	100.0	89.3	100.0
2017/18	99.4	99.4	88.0	99.4
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1420095	Rathmore Grammar School	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	918	358	1276	0
2016/17	922	347	1269	0
2017/18	926	344	1270	0
2018/19	939	341	1280	0
Approved Enrolment Number				1260
Approved Admissions Number				180
Year 8 Pupils 2018/19				193
First Preference Applications 2018/19				234
% FSME				10.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	100	92.2	100.0
2016/17	98.9	98.3	91.5	100.0
2017/18	98.9	98.9	89.0	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4230223	St Colm's High School, Dunmurry	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	323	123	446	0
2016/17	300	92	392	0
2017/18	324	62	386	0
2018/19	369	61	430	0
Approved Enrolment Number				680
Approved Admissions Number				132
Year 8 Pupils 2018/19				95
First Preference Applications 2018/19				70
% FSME				74.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	85.4	43.9	23.1	84.6
2016/17	67.8	28.8	*	69.0
2017/18	86.4	40.9	*	95.2
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,091,822	395,871	12.80%
2016/17	2,757,079	275,909	10.01%
2017/18	2,286,592	26,786	1.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1420029	St Dominic's High School	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	722	309	1031	0
2016/17	736	298	1034	0
2017/18	733	279	1012	0
2018/19	724	298	1022	0
Approved Enrolment Number				966
Approved Admissions Number				141
Year 8 Pupils 2018/19				143
First Preference Applications 2018/19				189
% FSME				26.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	100	96.5	100.0
2016/17	99.3	99.3	92.4	100.0
2017/18	100.0	99.4	94.5	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1230155	St Genevieve's High School	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	818	252	1070	0
2016/17	811	248	1059	0
2017/18	794	228	1022	0
2018/19	788	259	1047	0
Approved Enrolment Number				1000
Approved Admissions Number				160
Year 8 Pupils 2018/19				161
First Preference Applications 2018/19				139
% FSME				54.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	85.8	57.4	29.3	85.9
2016/17	70.5	55.7	40.7	95.6
2017/18	69.5	57.6	33.7	93.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	5,139,692	293,256	5.71%
2016/17	5,227,845	205,618	3.93%
2017/18	5,055,895	87,311	1.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1230275	St Joseph's College, Ravenhill Road	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	524	105	629	0
2016/17	533	98	631	0
2017/18	575	83	658	0
2018/19	613	63	676	0
Approved Enrolment Number				664
Approved Admissions Number				150
Year 8 Pupils 2018/19				154
First Preference Applications 2018/19				92
% FSME				53.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	74.4	44.9	15.2	56.5
2016/17	75.8	57.6	39.5	73.7
2017/18	78.8	52.5	75.0	97.2
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,027,649	210,968	6.97%
2016/17	3,182,732	267,241	8.40%
2017/18	3,198,439	166,350	5.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1230053	St Louise's Comprehensive College	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	1010	464	1474	0
2016/17	1041	379	1420	0
2017/18	1089	346	1435	0
2018/19	1139	338	1477	0
Approved Enrolment Number				2280
Approved Admissions Number				356
Year 8 Pupils 2018/19				243
First Preference Applications 2018/19				200
% FSME				60.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	93.5	50.9	59.9	91.3
2016/17	96.4	52.7	83.1	99.4
2017/18	97.8	57.0	75.5	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	7,450,905	715,084	9.60%
2016/17	7,715,794	1,000,297	12.96%
2017/18	7,680,632	561,983	7.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1420030	St Malachy's College	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	799	258	1057	0
2016/17	816	262	1078	0
2017/18	822	272	1094	0
2018/19	819	269	1088	0
Approved Enrolment Number				1050
Approved Admissions Number				150
Year 8 Pupils 2018/19				157
First Preference Applications 2018/19				229
% FSME				23.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	98.0	97.3	82.0	100.0
2016/17	100.0	99.4	78.1	100.0
2017/18	98.2	98.2	82.4	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1420021	St Mary's Christian Brothers' Grammar School	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	870	316	1186	0
2016/17	875	286	1161	0
2017/18	884	281	1165	0
2018/19	886	268	1154	0
Approved Enrolment Number				1180
Approved Admissions Number				175
Year 8 Pupils 2018/19				181
First Preference Applications 2018/19				211
% FSME				37.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	87.8	78.5	70.9	98.1
2016/17	88.7	81.0	67.7	99.2
2017/18	85.7	78.9	74.4	98.3
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1230026	St Patrick's College (closed August 2017)	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	555	119	674	0
2016/17	534	120	654	0
2017/18	-	-	-	-
2018/19	-	-	-	-
Approved Enrolment Number				NA
Approved Admissions Number				-
Year 8 Pupils 2018/19				-
First Preference Applications 2018/19				0
% FSME				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	31.5	18.5	34.2	97.4
2016/17	-	-	-	-
2017/18	-	-	-	-
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,166,123	-42,076	-1.33%
2016/17	3,140,374	-35,489	-1.13%
2017/18	1,243,918	-19,777	-1.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1230130	St Rose's Dominican College	Catholic Maintained	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	180	93	273	0
2016/17	158	82	240	0
2017/18	147	96	243	0
2018/19	128	87	215	0
Approved Enrolment Number				575
Approved Admissions Number				108
Year 8 Pupils 2018/19				17
First Preference Applications 2018/19				10
% FSME				68.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	34.9	20.9	26.1	95.7
2016/17	35.1	16.2	20.6	94.1
2017/18	23.3	20.0	64.7	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,739,771	23,092	1.33%
2016/17	1,522,907	-55,544	-3.65%
2017/18	1,343,649	-57,302	-4.26%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1420089	Strathearn School	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	570	213	783	0
2016/17	555	217	772	0
2017/18	569	209	778	0
2018/19	568	196	764	0
Approved Enrolment Number				770
Approved Admissions Number				110
Year 8 Pupils 2018/19				109
First Preference Applications 2018/19				126
% FSME				5.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	100	85.0	100.0
2016/17	100.0	97.3	79.2	98.1
2017/18	99.1	99.1	81.0	99.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1420027	The Royal Belfast Academical Institution	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	771	254	1025	0
2016/17	772	253	1025	0
2017/18	782	230	1012	0
2018/19	796	235	1031	0
Approved Enrolment Number				1050
Approved Admissions Number				150
Year 8 Pupils 2018/19				157
First Preference Applications 2018/19				139
% FSME				9.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	95.9	93.9	70.2	99.1
2016/17	97.3	95.9	70.9	100.0
2017/18	98.6	97.1	77.1	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1420264	Victoria College	Voluntary	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	656	218	874	0
2016/17	664	217	881	0
2017/18	674	223	897	0
2018/19	688	206	894	0
Approved Enrolment Number				870
Approved Admissions Number				130
Year 8 Pupils 2018/19				133
First Preference Applications 2018/19				163
% FSME				10.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	98.4	93.5	85.3	99.1
2016/17	100.0	97.6	81.9	100.0
2017/18	97.6	95.2	71.6	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
1410270	Wellington College	Controlled	BELFAST

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	594	196	790	0
2016/17	588	177	765	0
2017/18	584	158	742	0
2018/19	582	173	755	0
Approved Enrolment Number				770
Approved Admissions Number				110
Year 8 Pupils 2018/19				115
First Preference Applications 2018/19				103
% FSME				22.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	97.4	92.2	72.0	100.0
2016/17	96.5	94.7	61.4	100.0
2017/18	99.2	97.5	82.9	100.0
In formal intervention any period 1 April 2018-31 March 2019				Y

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,377,045	84,246	2.49%
2016/17	3,338,434	15,018	0.45%
2017/18	3,152,621	-81,197	-2.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Causeway Coast and Glens District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE CAUSEWAY COAST AND GLENS DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	3,180	6	3,960
Catholic Maintained	1,854	5	2,960
Other Maintained	121	1	135
Voluntary	3,493	4	3,625
GMI	442	1	500

Available School Places

In post-primary schools there has been a decrease of 469 available places compared to the corresponding figure in the 2018 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2015/16 and 2017/18. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2015/16 and 2018/19.

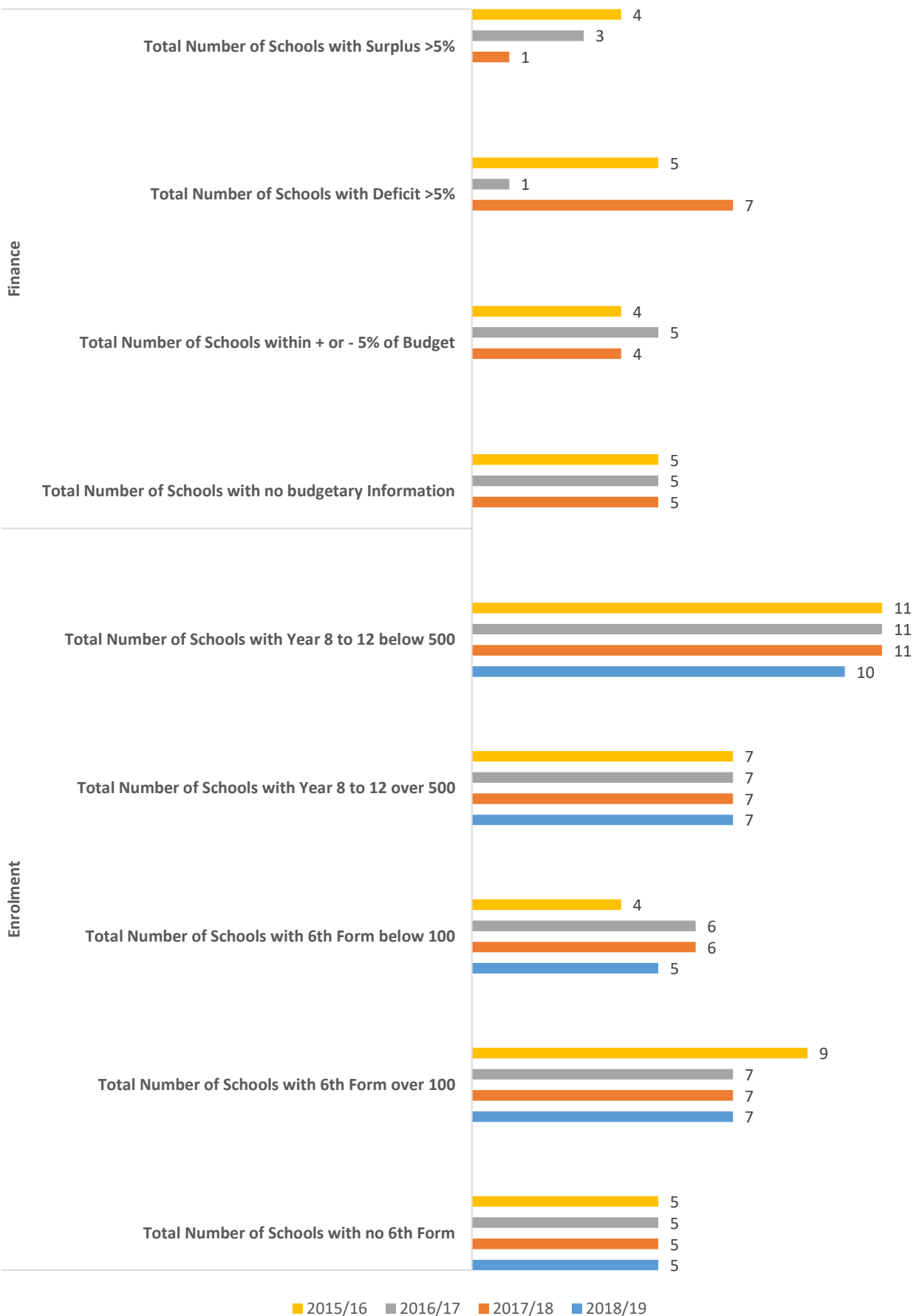
This data is assessed against the sustainable schools criteria:

- In 2018/19 there were 10 schools with a year 8 to 12 enrolment below 500.
- In 2018/19 there were 5 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2017/18 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2018/19 there were a total of 14 schools that complied with the KS4 component of the EF compared to 16 in 2017/18. In addition 11 schools in 2018/19 were compliant with the post 16 component compared to 11 in 2017/18.

Causeway Coast and Glens Borough Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3210124	Ballycastle High School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	313	98	411	0
2016/17	328	67	395	0
2017/18	343	69	412	0
2018/19	334	71	405	0
Approved Enrolment Number				460
Approved Admissions Number				92
Year 8 Pupils 2018/19				55
First Preference Applications 2018/19				50
% FSME				32.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	83.3	61.1	51.1	100.0
2016/17	66.7	48.5	60.0	100.0
2017/18	70.5	54.1	72.7	95.5
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,063,070	201,379	9.76%
2016/17	2,062,056	161,741	7.84%
2017/18	1,920,478	39,254	2.04%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3210133	Ballymoney High School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	649	0	649	0
2016/17	653	0	653	0
2017/18	604	0	604	0
2018/19	632	0	632	0
Approved Enrolment Number				670
Approved Admissions Number				130
Year 8 Pupils 2018/19				146
First Preference Applications 2018/19				106
% FSME				38.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	59.1	32.2	n/a	n/a
2016/17	81.5	37.0	n/a	n/a
2017/18	81.3	37.5	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,645,794	53,282	2.01%
2016/17	2,714,689	-25,547	-0.94%
2017/18	2,632,396	190,393	7.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3210300	Coleraine College	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	178	34	212	0
2016/17	212	24	236	0
2017/18	224	6	230	0
2018/19	274	0	274	0
Approved Enrolment Number				600
Approved Admissions Number				140
Year 8 Pupils 2018/19				84
First Preference Applications 2018/19				58
% FSME				43.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	58.8	35.3	41.7	91.7
2016/17	60.0	36.0	46.2	92.3
2017/18	72.0	24.0	0.0	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	460,995	-937,328	-203.33%
2016/17	245,937	-1,144,989	-465.56%
2017/18	132,933	-1,254,526	-943.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3420317	Coleraine Grammar School	Voluntary	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	1132	358	1490	0
2016/17	1035	340	1375	0
2017/18	952	295	1247	0
2018/19	875	280	1155	0
Approved Enrolment Number				1250
Approved Admissions Number				156
Year 8 Pupils 2018/19				159
First Preference Applications 2018/19				139
% FSME				13.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	89.1	86.6	66.3	99.4
2016/17	89.9	87.8	81.0	100.0
2017/18	90.5	86.1	67.9	98.5
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3230227	Cross and Passion College	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	519	220	739	0
2016/17	519	205	724	0
2017/18	518	209	727	0
2018/19	539	175	714	0
Approved Enrolment Number				720
Approved Admissions Number				130
Year 8 Pupils 2018/19				119
First Preference Applications 2018/19				111
% FSME				23.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	92.7	67.7	74.0	99.0
2016/17	87.7	71.7	75.9	98.8
2017/18	86.6	73.2	89.1	98.9
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,316,073	-29,478	-0.89%
2016/17	3,191,300	-92,662	-2.90%
2017/18	3,011,373	-51,775	-1.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3420012	Dalriada School	Voluntary	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	630	242	872	0
2016/17	630	238	868	0
2017/18	629	236	865	0
2018/19	629	235	864	0
Approved Enrolment Number				815
Approved Admissions Number				125
Year 8 Pupils 2018/19				126
First Preference Applications 2018/19				173
% FSME				8.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	99.2	76.7	100.0
2016/17	98.4	97.6	83.6	100.0
2017/18	100.0	100.0	83.3	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3420068	Dominican College	Voluntary	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	351	130	481	0
2016/17	354	134	488	0
2017/18	399	137	536	0
2018/19	448	114	562	0
Approved Enrolment Number				550
Approved Admissions Number				100
Year 8 Pupils 2018/19				101
First Preference Applications 2018/19				123
% FSME				18.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	97.0	77.2	100.0
2016/17	98.5	93.8	57.4	100.0
2017/18	100.0	98.6	67.2	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3210222	Dunluce High School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	353	0	353	0
2016/17	308	0	308	0
2017/18	287	0	287	0
2018/19	260	0	260	0
Approved Enrolment Number				550
Approved Admissions Number				110
Year 8 Pupils 2018/19				32
First Preference Applications 2018/19				22
% FSME				51.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	79.3	26.8	n/a	n/a
2016/17	66.0	22.6	n/a	n/a
2017/18	96.0	36.0	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,611,957	-124,606	-7.73%
2016/17	1,497,653	-92,118	-6.15%
2017/18	1,382,908	-157,973	-11.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2240319	Gaelcholáiste Dhoire	Other Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	15	0	15	0
2016/17	48	0	48	0
2017/18	83	0	83	0
2018/19	121	0	121	0
Approved Enrolment Number				135
Approved Admissions Number				50
Year 8 Pupils 2018/19				42
First Preference Applications 2018/19				39
% FSME				28.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	-	-	-	-
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,088	-135,033	-6467.10%
2016/17	209,007	-96,362	-46.10%
2017/18	355,800	-61,200	-17.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2410048	Limavady Grammar School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	669	222	891	0
2016/17	670	219	889	0
2017/18	667	212	879	0
2018/19	669	186	855	0
Approved Enrolment Number				910
Approved Admissions Number				130
Year 8 Pupils 2018/19				132
First Preference Applications 2018/19				149
% FSME				14.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	97.0	96.2	70.9	99.0
2016/17	95.5	92.4	70.4	100.0
2017/18	93.1	92.4	69.9	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	4,155,854	578,642	13.92%
2016/17	4,263,184	596,737	14.00%
2017/18	4,247,888	594,672	14.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2210302	Limavady High School	Controlled	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	620	101	721	0
2016/17	636	84	720	0
2017/18	661	80	741	0
2018/19	676	78	754	0
Approved Enrolment Number				770
Approved Admissions Number				140
Year 8 Pupils 2018/19				150
First Preference Applications 2018/19				136
% FSME				39.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	62.4	34.4	42.6	100.0
2016/17	70.3	30.6	43.2	97.7
2017/18	83.6	42.7	46.7	96.7
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,488,309	269,591	7.73%
2016/17	3,499,198	134,037	3.83%
2017/18	3,217,767	3,754	0.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3420034	Loreto College	Voluntary	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	599	208	807	0
2016/17	607	195	802	0
2017/18	650	200	850	0
2018/19	715	197	912	0
Approved Enrolment Number				1010
Approved Admissions Number				160
Year 8 Pupils 2018/19				169
First Preference Applications 2018/19				174
% FSME				15.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	100.0	83.5	100.0
2016/17	99.1	99.1	92.3	100.0
2017/18	88.2	84.0	72.1	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3260290	North Coast Integrated College	GMI	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	315	112	427	0
2016/17	355	88	443	0
2017/18	356	90	446	0
2018/19	358	84	442	0
Approved Enrolment Number				500
Approved Admissions Number				80
Year 8 Pupils 2018/19				58
First Preference Applications 2018/19				48
% FSME				52.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	71.2	26.9	37.8	97.3
2016/17	67.3	21.8	62.5	100.0
2017/18	75.5	38.8	69.0	89.7
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3230075	Our Lady of Lourdes High School	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	225	0	225	0
2016/17	222	0	222	0
2017/18	222	0	222	0
2018/19	253	0	253	0
Approved Enrolment Number				400
Approved Admissions Number				80
Year 8 Pupils 2018/19				62
First Preference Applications 2018/19				36
% FSME				40.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	61.1	n/a	n/a
2016/17	100.0	52.9	n/a	n/a
2017/18	100.0	75.0	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,247,438	62,022	4.97%
2016/17	1,238,354	2,812	0.23%
2017/18	1,132,548	-89,305	-7.89%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3230110	St Joseph's College, Coleraine	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	230	50	280	0
2016/17	219	37	256	0
2017/18	162	21	183	0
2018/19	63	7	70	0
Approved Enrolment Number				490
Approved Admissions Number				0
Year 8 Pupils 2018/19				0
First Preference Applications 2018/19				0
% FSME				34.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	90.6	46.9	68.0	88.0
2016/17	87.5	33.3	68.4	100.0
2017/18	85.0	50.0	50.0	92.9
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	
Post-16 compliant	

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,521,699	-140,397	-9.23%
2016/17	1,285,894	-405,478	-31.53%
2017/18	916,073	-648,779	-70.82%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230077	St Mary's High School, Limavady	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	470	137	607	0
2016/17	446	125	571	0
2017/18	437	115	552	0
2018/19	445	121	566	0
Approved Enrolment Number				900
Approved Admissions Number				170
Year 8 Pupils 2018/19				82
First Preference Applications 2018/19				64
% FSME				43.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	79.2	45.8	43.6	100.0
2016/17	82.1	51.6	54.4	100.0
2017/18	94.7	53.3	73.7	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,826,903	-118,083	-4.18%
2016/17	2,686,807	-329,351	-12.26%
2017/18	2,317,237	-177,146	-7.64%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230144	St Patrick's College, Dungiven	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	212	46	258	0
2016/17	205	36	241	0
2017/18	225	36	261	0
2018/19	216	35	251	0
Approved Enrolment Number				450
Approved Admissions Number				90
Year 8 Pupils 2018/19				44
First Preference Applications 2018/19				39
% FSME				41.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	79.1	65.1	71.4	95.2
2016/17	62.5	37.5	60.0	93.3
2017/18	90.0	60.0	57.9	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,406,176	141,350	10.05%
2016/17	1,488,156	166,165	11.17%
2017/18	1,383,545	66,270	4.79%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3230151	St Paul's College (closed August 2018)	Catholic Maintained	CAUSEWAY COAST AND GLENS

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	290	0	290	0
2016/17	292	0	292	0
2017/18	274	0	274	0
2018/19	-	-	-	-
Approved Enrolment Number				NA
Approved Admissions Number				-
Year 8 Pupils 2018/19				-
First Preference Applications 2018/19				0
% FSME				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	90.6	64.2	n/a	n/a
2016/17	94.7	70.2	n/a	n/a
2017/18	-	-	-	-
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,260,033	-83,183	-6.60%
2016/17	1,188,297	-140,209	-11.80%
2017/18	1,136,767	-186,347	-16.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Derry and Strabane District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE DERRY AND STRABANE DISTRICT COUNCIL AREA

Management Type	Total – Enrolments 2017/18	Numbers of Schools	Total Approved Enrolment
Controlled	1,565	3	2,110
Voluntary	4,484	4	4,640
Catholic Maintained	5,165	6	5,550
GMI	683	1	800

Available School Places

In post-primary schools there has been a decrease of 28 available places compared to the corresponding figure in the 2018 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2015/16 and 2017/18. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2015/16 and 2018/19.

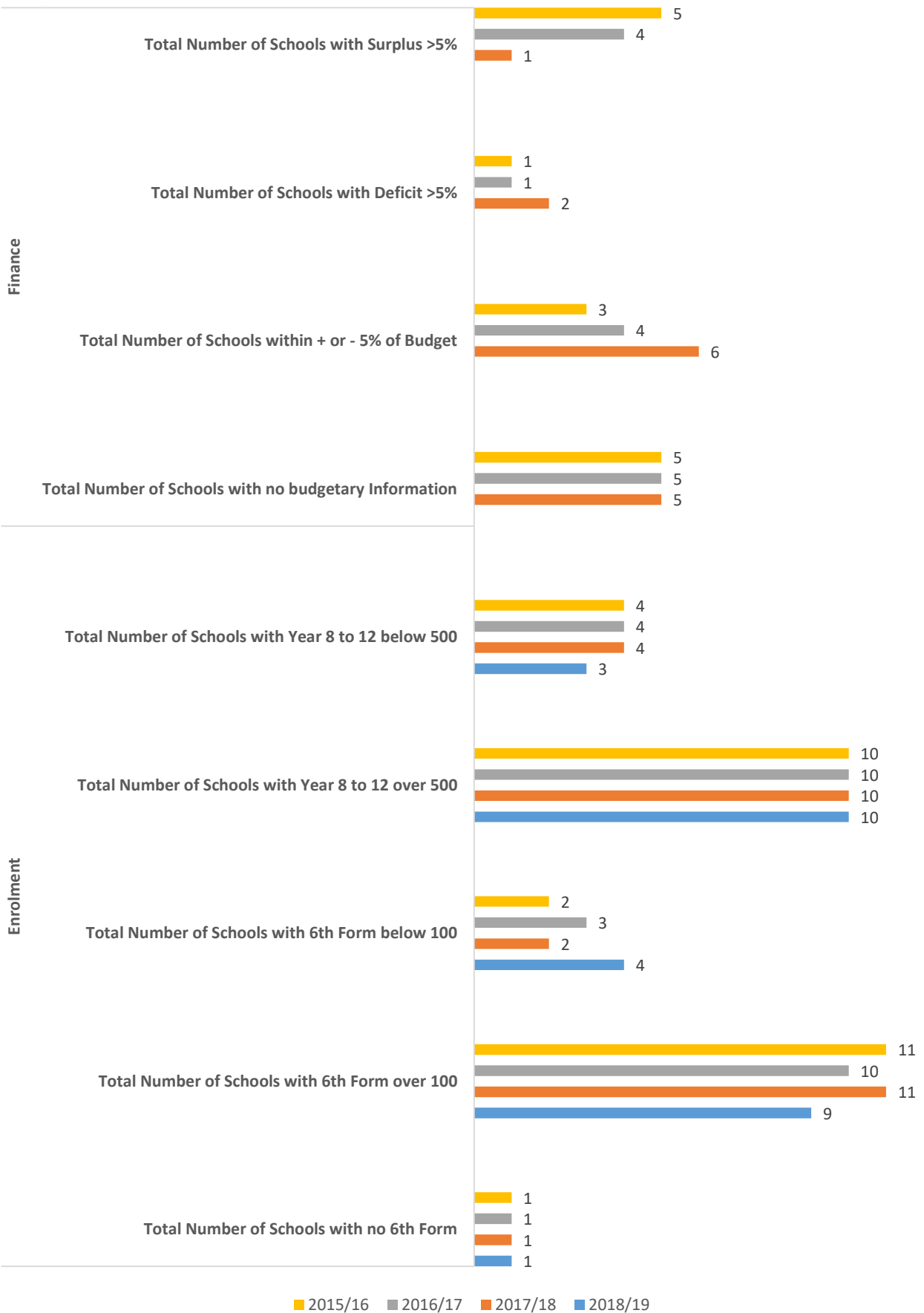
This data is assessed against the sustainable schools criteria:

- In 2018/19 there were 3 schools with a year 8 to 12 enrolment below 500.
- In 2018/19 there were 4 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2017/18 when compared to the previous year.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2018/19 there were a total of 15 schools that complied with the KS4 component of the EF compared to 14 in 2017/18. In addition 12 schools in 2018/19 were compliant with the post 16 component compared to 13 in 2017/18.

Derry City and Strabane District Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2210065	Castledearg High School	Controlled	DERRY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	310	111	421	0
2016/17	310	96	406	0
2017/18	314	82	396	0
2018/19	337	57	394	0
Approved Enrolment Number				450
Approved Admissions Number				90
Year 8 Pupils 2018/19				71
First Preference Applications 2018/19				64
% FSME				43.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	76.6	60.9	54.3	100.0
2016/17	92.4	83.3	54.9	100.0
2017/18	87.5	85.4	69.2	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,254,964	134,528	5.97%
2016/17	2,130,316	35,486	1.67%
2017/18	1,926,661	-129,124	-6.70%

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Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2420229	Foyle College	Voluntary	DERRY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	616	206	822	0
2016/17	614	199	813	0
2017/18	621	195	816	0
2018/19	628	199	827	0
Approved Enrolment Number				850
Approved Admissions Number				126
Year 8 Pupils 2018/19				128
First Preference Applications 2018/19				161
% FSME				15.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	94.8	93.9	81.6	100.0
2016/17	94.2	94.2	68.5	100.0
2017/18	95.8	94.9	64.0	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230301	Holy Cross College	Catholic Maintained	DERRY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	1262	277	1539	0
2016/17	1286	278	1564	0
2017/18	1295	288	1583	0
2018/19	1321	263	1584	0
Approved Enrolment Number				1830
Approved Admissions Number				300
Year 8 Pupils 2018/19				255
First Preference Applications 2018/19				228
% FSME				38.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	84.5	57.5	69.3	99.2
2016/17	73.5	63.0	56.3	99.2
2017/18	67.6	57.1	56.5	97.7
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	7,476,063	771,952	10.33%
2016/17	7,584,335	749,679	9.88%
2017/18	7,602,638	359,899	4.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2210306	Lisneal College	Controlled	DERRY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	421	155	576	0
2016/17	466	121	587	0
2017/18	492	104	596	0
2018/19	566	98	664	0
Approved Enrolment Number				960
Approved Admissions Number				178
Year 8 Pupils 2018/19				158
First Preference Applications 2018/19				112
% FSME				45.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	87.4	51.7	56.9	96.1
2016/17	87.5	63.9	46.0	95.2
2017/18	94.9	57.0	51.2	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,305,356	384,889	11.64%
2016/17	3,087,222	169,710	5.50%
2017/18	2,895,360	-12,278	-0.42%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2420287	Lumen Christi College	Voluntary	DERRY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	619	235	854	0
2016/17	623	231	854	0
2017/18	621	234	855	0
2018/19	615	240	855	0
Approved Enrolment Number				840
Approved Admissions Number				120
Year 8 Pupils 2018/19				120
First Preference Applications 2018/19				187
% FSME				11.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	99.2	82.6	100.0
2016/17	99.2	96.0	95.4	100.0
2017/18	100.0	100.0	81.6	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2260276	Oakgrove Integrated College	GMI	DERRY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	690	129	819	0
2016/17	664	123	787	0
2017/18	632	112	744	0
2018/19	556	127	683	0
Approved Enrolment Number				800
Approved Admissions Number				130
Year 8 Pupils 2018/19				72
First Preference Applications 2018/19				52
% FSME				57.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	62.4	42.7	36.5	98.1
2016/17	57.0	38.3	46.7	100.0
2017/18	55.8	34.2	54.3	95.7
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230225	St Brigid's College, Shantallow	Catholic Maintained	DERRY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	474	87	561	17
2016/17	530	70	600	0
2017/18	583	71	654	0
2018/19	656	73	729	0
Approved Enrolment Number				720
Approved Admissions Number				125
Year 8 Pupils 2018/19				148
First Preference Applications 2018/19				150
% FSME				66.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	80.6	36.1	37.5	96.9
2016/17	88.2	43.1	76.9	96.2
2017/18	98.5	50.0	92.3	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,879,893	163,148	5.67%
2016/17	2,857,033	-41,235	-1.44%
2017/18	2,905,061	-65,371	-2.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230188	St Cecilia's College, Bligh's Lane	Catholic Maintained	DERRY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	621	200	821	0
2016/17	604	180	784	0
2017/18	614	183	797	0
2018/19	613	193	806	0
Approved Enrolment Number				825
Approved Admissions Number				129
Year 8 Pupils 2018/19				131
First Preference Applications 2018/19				94
% FSME				61.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	86.6	50.4	30.4	98.9
2016/17	93.4	68.9	60.0	97.1
2017/18	89.8	61.0	43.8	93.2
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	4,218,937	202,463	4.80%
2016/17	4,041,044	122,983	3.04%
2017/18	3,770,489	21,748	0.58%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2420054	St Columb's College, Buncrana Road	Voluntary	DERRY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	1113	395	1508	0
2016/17	1088	367	1455	0
2017/18	1071	349	1420	0
2018/19	1051	360	1411	0
Approved Enrolment Number				1540
Approved Admissions Number				220
Year 8 Pupils 2018/19				221
First Preference Applications 2018/19				190
% FSME				26.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	95.4	94.5	69.5	100.0
2016/17	89.6	85.8	66.5	99.4
2017/18	90.1	89.6	52.2	98.8
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230131	St Joseph's Boys' School, Westway	Catholic Maintained	DERRY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	723	145	868	0
2016/17	654	137	791	0
2017/18	575	145	720	0
2018/19	555	122	677	0
Approved Enrolment Number				850
Approved Admissions Number				140
Year 8 Pupils 2018/19				105
First Preference Applications 2018/19				83
% FSME				66.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	52.5	35.4	57.4	100.0
2016/17	49.6	35.2	33.3	93.0
2017/18	70.8	38.5	30.0	96.7
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	4,386,466	189,969	4.33%
2016/17	4,280,629	243,305	5.68%
2017/18	3,980,171	66,381	1.67%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230081	St Mary's College	Catholic Maintained	DERRY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	658	207	865	0
2016/17	661	205	866	0
2017/18	680	184	864	0
2018/19	665	212	877	0
Approved Enrolment Number				825
Approved Admissions Number				130
Year 8 Pupils 2018/19				132
First Preference Applications 2018/19				144
% FSME				55.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	94.8	64.3	46.0	98.9
2016/17	96.2	58.7	70.6	100.0
2017/18	98.4	73.0	84.1	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	4,204,793	143,370	3.41%
2016/17	4,227,430	105,997	2.51%
2017/18	4,160,673	104,985	2.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230122	St Patricks & St Brigids High School	Catholic Maintained	DERRY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	517	0	517	0
2016/17	499	0	499	0
2017/18	486	0	486	0
2018/19	492	0	492	0
Approved Enrolment Number				500
Approved Admissions Number				100
Year 8 Pupils 2018/19				103
First Preference Applications 2018/19				80
% FSME				44.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	75.8	53.8	n/a	n/a
2016/17	84.2	69.5	n/a	n/a
2017/18	76.5	59.8	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,352,147	327,878	13.94%
2016/17	2,521,196	418,511	16.60%
2017/18	2,572,680	368,347	14.32%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2410311	Strabane Academy (opened September 2011)	Controlled	DERRY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	457	134	591	0
2016/17	445	99	544	0
2017/18	423	101	524	0
2018/19	411	96	507	0
Approved Enrolment Number				700
Approved Admissions Number				110
Year 8 Pupils 2018/19				87
First Preference Applications 2018/19				76
% FSME				37.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	73.4	59.5	58.9	100.0
2016/17	90.7	72.2	57.1	98.0
2017/18	79.5	51.8	53.1	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,963,888	-1,088,582	-55.43%
2016/17	1,688,840	-1,439,372	-85.23%
2017/18	1,085,071	-1,867,871	-172.14%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2420052	Thornhill College	Voluntary	DERRY AND STRABANE

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	1012	390	1402	0
2016/17	1011	387	1398	0
2017/18	1014	363	1377	0
2018/19	1017	374	1391	0
Approved Enrolment Number				1410
Approved Admissions Number				200
Year 8 Pupils 2018/19				203
First Preference Applications 2018/19				212
% FSME				24.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	99.5	96.5	81.0	100.0
2016/17	99.5	97.4	84.3	100.0
2017/18	98.5	98.5	71.6	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

**Fermanagh and Omagh
District Council**

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE FERMANAGH AND OMAGH DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	1,598	3	1,855
Voluntary	4,190	5	4,345
Catholic Maintained	3,069	9	4,020
GMI	1,023	2	1,020

Available School Places

In post-primary schools there has been an increase of 90 in the number available places compared to the corresponding figure in the 2018 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2015/16 and 2017/18. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2015/16 and 2018/19.

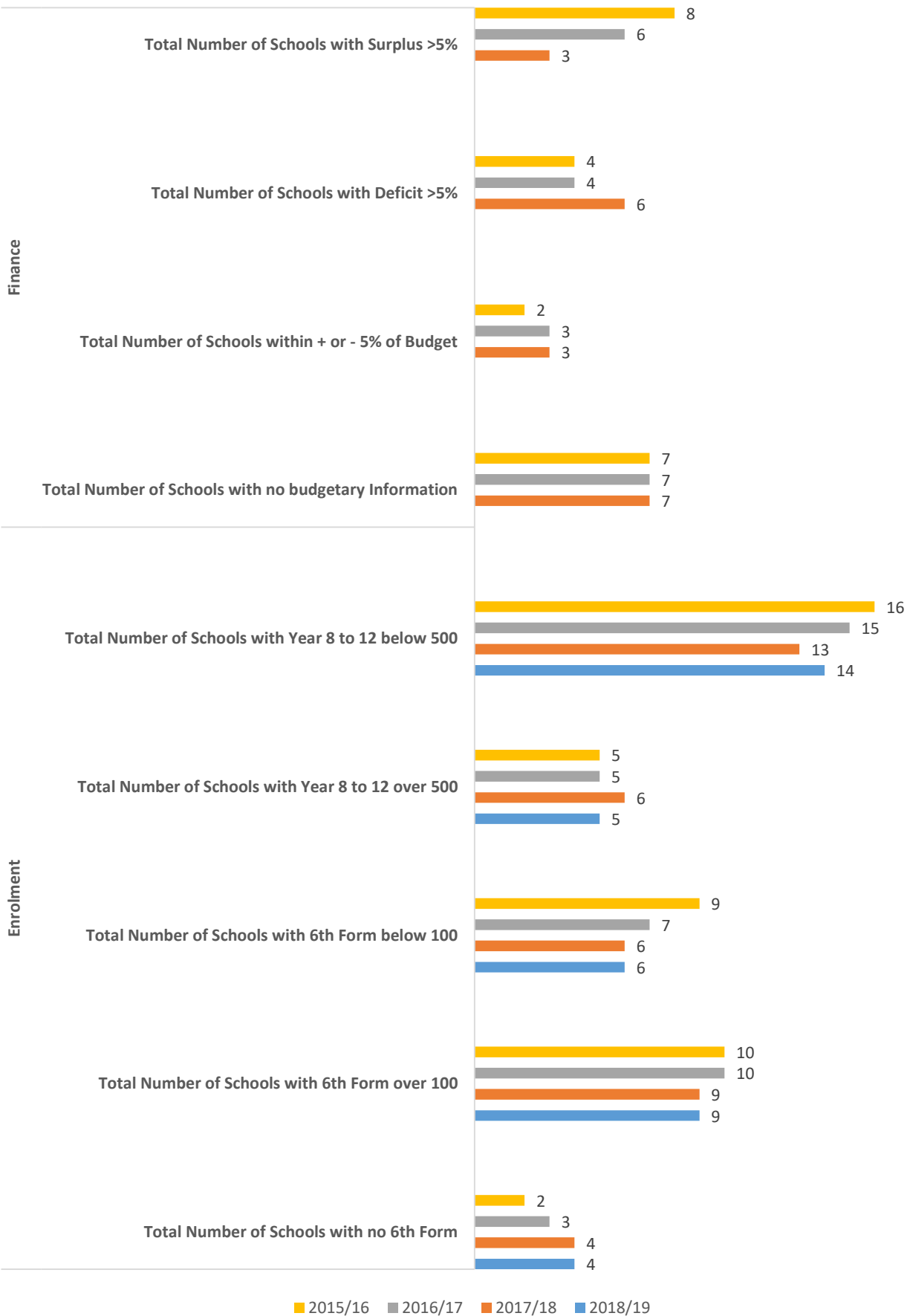
This data is assessed against the sustainable schools criteria:

- In 2018/19 there were 13 schools with a year 8 to 12 enrolment below 500.
- In 2018/19 there were 6 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2016/17 when compared to the previous year.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2018/19 there were a total of 17 schools that complied with the KS4 component of the EF compared to 17 in 2017/18. In addition 11 schools in 2018/19 were compliant with the post 16 component compared to 13 in 2017/18.

Fermanagh and Omagh District Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2420064	Christian Brothers' Grammar School	Voluntary	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	691	285	976	0
2016/17	695	282	977	0
2017/18	687	277	964	0
2018/19	695	250	945	0
Approved Enrolment Number				950
Approved Admissions Number				135
Year 8 Pupils 2018/19				141
First Preference Applications 2018/19				153
% FSME				19.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	97.1	93.4	66.1	98.3
2016/17	94.9	94.2	73.0	97.6
2017/18	97.0	95.6	86.7	98.4
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2410040	Collegiate Grammar School (closed August 2016)	Controlled	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	348	155	503	0
2016/17	-	-	-	-
2017/18	-	-	-	-
2018/19	-	-	-	-
Approved Enrolment Number				N/A
Approved Admissions Number				-
Year 8 Pupils 2018/19				-
First Preference Applications 2018/19				0
% FSME				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	-	-	-	-
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,030,446	-25,489	-1.26%
2016/17	868,932	-6,831	-0.79%
2017/18	0	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230138	Dean Maguirc College	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	416	93	509	0
2016/17	427	82	509	0
2017/18	419	85	504	0
2018/19	443	94	537	0
Approved Enrolment Number				440
Approved Admissions Number				80
Year 8 Pupils 2018/19				106
First Preference Applications 2018/19				96
% FSME				34.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	72.5	58	63.4	100.0
2016/17	68.5	59.6	84.1	100.0
2017/18	78.7	52.0	73.1	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,299,765	182,047	7.92%
2016/17	2,438,684	251,695	10.32%
2017/18	2,426,171	164,365	6.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2210312	Devenish College	Controlled	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	394	87	481	0
2016/17	375	104	479	0
2017/18	444	68	512	0
2018/19	480	62	542	0
Approved Enrolment Number				665
Approved Admissions Number				120
Year 8 Pupils 2018/19				105
First Preference Applications 2018/19				79
% FSME				31.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	59.8	43.7	48.6	94.6
2016/17	71.4	53.6	53.5	100.0
2017/18	77.3	57.6	47.1	94.1
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,683,572	296,437	11.05%
2016/17	2,383,889	37,393	1.57%
2017/18	2,197,374	-130,663	-5.95%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2260283	Drumragh College	GMI	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	530	119	649	0
2016/17	550	102	652	0
2017/18	532	105	637	0
2018/19	556	124	680	0
Approved Enrolment Number				620
Approved Admissions Number				105
Year 8 Pupils 2018/19				132
First Preference Applications 2018/19				102
% FSME				34.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	63.6	47.7	55.8	100.0
2016/17	70.0	62.2	50.0	100.0
2017/18	74.1	56.5	56.1	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	#N/A	#N/A	#N/A
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2420320	Enniskillen Royal Grammar School (opened September 2016)	Voluntary	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16				
2016/17	716	269	985	0
2017/18	717	254	971	0
2018/19	682	251	933	0
Approved Enrolment Number				975
Approved Admissions Number				130
Year 8 Pupils 2018/19				130
First Preference Applications 2018/19				145
% FSME				13.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16				
2016/17	97.0	95.6	80.0	100.0
2017/18	95.9	94.6	85.6	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2260280	Erne Integrated College	GMI	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	338	76	414	0
2016/17	345	67	412	0
2017/18	339	52	391	0
2018/19	300	43	343	0
Approved Enrolment Number				400
Approved Admissions Number				70
Year 8 Pupils 2018/19				51
First Preference Applications 2018/19				44
% FSME				40.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	63.6	45.5	28.6	96.4
2016/17	53.8	28.8	26.1	95.7
2017/18	77.8	49.2	66.7	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	#N/A	#N/A	#N/A
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2420065	Loreto Grammar School	Voluntary	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	629	251	880	0
2016/17	627	268	895	0
2017/18	627	261	888	0
2018/19	624	266	890	0
Approved Enrolment Number				890
Approved Admissions Number				125
Year 8 Pupils 2018/19				129
First Preference Applications 2018/19				145
% FSME				16.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	98.4	97.6	80.4	100.0
2016/17	99.2	99.2	81.8	100.0
2017/18	100.0	100.0	82.1	99.1
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2420041	Mount Lourdes Grammar School	Voluntary	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	484	269	753	0
2016/17	484	276	760	0
2017/18	481	282	763	0
2018/19	483	270	753	0
Approved Enrolment Number				760
Approved Admissions Number				96
Year 8 Pupils 2018/19				97
First Preference Applications 2018/19				115
% FSME				14.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	97.9	73.0	100.0
2016/17	99.0	99.0	79.7	100.0
2017/18	97.8	97.8	78.7	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2410066	Omagh Academy	Controlled	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	493	180	673	0
2016/17	490	181	671	0
2017/18	481	194	675	0
2018/19	479	175	654	0
Approved Enrolment Number				660
Approved Admissions Number				95
Year 8 Pupils 2018/19				97
First Preference Applications 2018/19				105
% FSME				13.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	99.0	99.0	72.7	98.9
2016/17	98.0	98.0	75.0	100.0
2017/18	99.0	94.9	81.9	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,025,874	275,405	9.10%
2016/17	3,045,659	260,369	8.55%
2017/18	3,019,283	144,349	4.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2210125	Omagh High School	Controlled	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	314	84	398	0
2016/17	335	77	412	0
2017/18	352	69	421	0
2018/19	354	48	402	0
Approved Enrolment Number				530
Approved Admissions Number				100
Year 8 Pupils 2018/19				64
First Preference Applications 2018/19				59
% FSME				31.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	86.7	51.7	60.6	97.0
2016/17	66.7	47.1	52.6	97.4
2017/18	79.6	59.3	50.0	92.3
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,704,048	-102,182	-6.00%
2016/17	1,678,558	-205,404	-12.24%
2017/18	1,613,114	-340,648	-21.12%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2420042	Portora Royal School (closed August 2016)	Voluntary	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	368	130	498	0
2016/17	-	-	-	-
2017/18	-	-	-	-
2018/19	-	-	-	-
Approved Enrolment Number				N/A
Approved Admissions Number				-
Year 8 Pupils 2018/19				-
First Preference Applications 2018/19				0
% FSME				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	-	-	-	-
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230298	Sacred Heart College	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	643	194	837	0
2016/17	597	170	767	0
2017/18	575	167	742	0
2018/19	566	156	722	0
Approved Enrolment Number				950
Approved Admissions Number				170
Year 8 Pupils 2018/19				125
First Preference Applications 2018/19				101
% FSME				46.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	62.1	30.3	60.5	98.8
2016/17	75.7	36.8	47.8	98.5
2017/18	73.7	44.7	52.9	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	4,734,797	817,251	17.26%
2016/17	4,697,031	697,633	14.85%
2017/18	4,223,782	378,666	8.97%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230166	St Aidan's High School, Derrylin	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	178	0	178	0
2016/17	202	0	202	0
2017/18	208	0	208	0
2018/19	220	0	220	0
Approved Enrolment Number				330
Approved Admissions Number				66
Year 8 Pupils 2018/19				57
First Preference Applications 2018/19				43
% FSME				27.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	95.7	52.2	n/a	n/a
2016/17	75.0	57.1	n/a	n/a
2017/18	80.0	71.4	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	616,603	-246,604	-39.99%
2016/17	634,456	-270,408	-42.62%
2017/18	720,698	-179,128	-24.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230190	St Comhghall's College (closed August 2017)	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	372	118	490	0
2016/17	401	132	533	0
2017/18	-	-	-	-
2018/19	-	-	-	-
Approved Enrolment Number				N/A
Approved Admissions Number				-
Year 8 Pupils 2018/19				-
First Preference Applications 2018/19				0
% FSME				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	98.1	96.3	62.5	100.0
2016/17	-	-	-	-
2017/18	-	-	-	-
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,362,602	309,509	13.10%
2016/17	2,587,078	445,377	17.22%
2017/18	1,450,129	0	0.00%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230180	St Eugene's College (closed August 2017)	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	43	13	56	0
2016/17	29	9	38	0
2017/18	-	-	-	-
2018/19	-	-	-	-
Approved Enrolment Number				NA
Approved Admissions Number				-
Year 8 Pupils 2018/19				-
First Preference Applications 2018/19				0
% FSME				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	81.3	*	100.0
2016/17	-	-	-	-
2017/18	-	-	-	-
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	44,161	-775,773	-1756.69%
2016/17	-325,364	-1,070,524	-329.02%
2017/18	-918,845	-1,216,954	-132.44%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230099	St Fanchea's College	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	307	29	336	0
2016/17	292	36	328	0
2017/18	290	28	318	0
2018/19	288	30	318	0
Approved Enrolment Number				350
Approved Admissions Number				60
Year 8 Pupils 2018/19				47
First Preference Applications 2018/19				36
% FSME				37.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	73.7	47.4	62.5	100.0
2016/17	91.4	65.5	26.3	100.0
2017/18	85.0	62.5	*	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,568,532	91,243	5.82%
2016/17	1,634,623	86,331	5.28%
2017/18	1,595,184	66,532	4.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230148	St John's High School, Dromore	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	166	11	177	0
2016/17	174	4	178	0
2017/18	174	0	174	0
2018/19	172	0	172	0
Approved Enrolment Number				450
Approved Admissions Number				90
Year 8 Pupils 2018/19				41
First Preference Applications 2018/19				32
% FSME				43.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	77.3	*	100.0
2016/17	89.7	44.8	n/a	n/a
2017/18	100.0	39.1	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,009,824	70,015	6.93%
2016/17	983,472	47,004	4.78%
2017/18	977,767	-1,275	-0.13%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230100	St Joseph's College, Chanterhill Road	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	222	40	262	0
2016/17	211	34	245	0
2017/18	211	28	239	0
2018/19	200	33	233	0
Approved Enrolment Number				370
Approved Admissions Number				74
Year 8 Pupils 2018/19				35
First Preference Applications 2018/19				23
% FSME				37.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	66.7	45.8	53.3	100.0
2016/17	64.1	38.5	66.7	100.0
2017/18	57.9	52.6	62.5	87.5
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,470,824	177,548	12.07%
2016/17	1,482,189	154,194	10.40%
2017/18	1,363,316	96,121	7.05%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230322	St Kevin's College (opened September 2017)	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	-	-	-	-
2016/17	-	-	-	-
2017/18	435	154	589	0
2018/19	485	157	642	0
Approved Enrolment Number				590
Approved Admissions Number				100
Year 8 Pupils 2018/19				116
First Preference Applications 2018/19				106
% FSME				37.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16				
2016/17				
2017/18	93.9	84.8	67.3	94.2
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18	1,646,453	654,190	39.73%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230109	St Mary's College, Irvinestown	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	125	14	139	0
2016/17	127	0	127	0
2017/18	120	0	120	0
2018/19	127	0	127	0
Approved Enrolment Number				310
Approved Admissions Number				62
Year 8 Pupils 2018/19				34
First Preference Applications 2018/19				23
% FSME				46.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	82.4	47.1	54.5	100.0
2016/17	95.0	40.0	n/a	n/a
2017/18	95.8	62.5	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	870,543	-24,378	-2.80%
2016/17	690,117	-222,759	-32.28%
2017/18	510,334	-400,624	-78.50%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2230085	St Mary's High School, Brollagh	Catholic Maintained	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	89	0	89	0
2016/17	84	0	84	0
2017/18	85	0	85	0
2018/19	98	0	98	0
Approved Enrolment Number				230
Approved Admissions Number				46
Year 8 Pupils 2018/19				22
First Preference Applications 2018/19				19
% FSME				43.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	72.2	61.1	n/a	n/a
2016/17	100.0	83.3	n/a	n/a
2017/18	71.4	71.4	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N
Post-16 compliant	No 6th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	95,289	-718,143	-753.64%
2016/17	-157,472	-990,060	-628.72%
2017/18	-448,767	-1,288,793	-287.19%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
2420043	St Michael's College, Enniskillen	Voluntary	FERMANAGH AND OMAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	511	210	721	0
2016/17	497	197	694	0
2017/18	500	176	676	0
2018/19	500	169	669	0
Approved Enrolment Number				770
Approved Admissions Number				100
Year 8 Pupils 2018/19				103
First Preference Applications 2018/19				111
% FSME				15.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	96.1	95.1	76.1	98.9
2016/17	95.8	91.6	78.7	100.0
2017/18	90.6	84.4	66.3	98.8
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

**Lisburn and Castlereagh
District Council**

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE LISBURN AND CASTLEREAGH DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	2,495	4	3,048
Voluntary	2,162	2	2,130
Catholic Maintained	425	1	530
Controlled Integrated	841	1	850
GMI	1,362	1	1,300

Available School Places

In post-primary schools there has been a decrease of 90 in the number available places compared to the corresponding figure in the 2018 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2015/16 and 2017/18. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2015/16 and 2018/19.

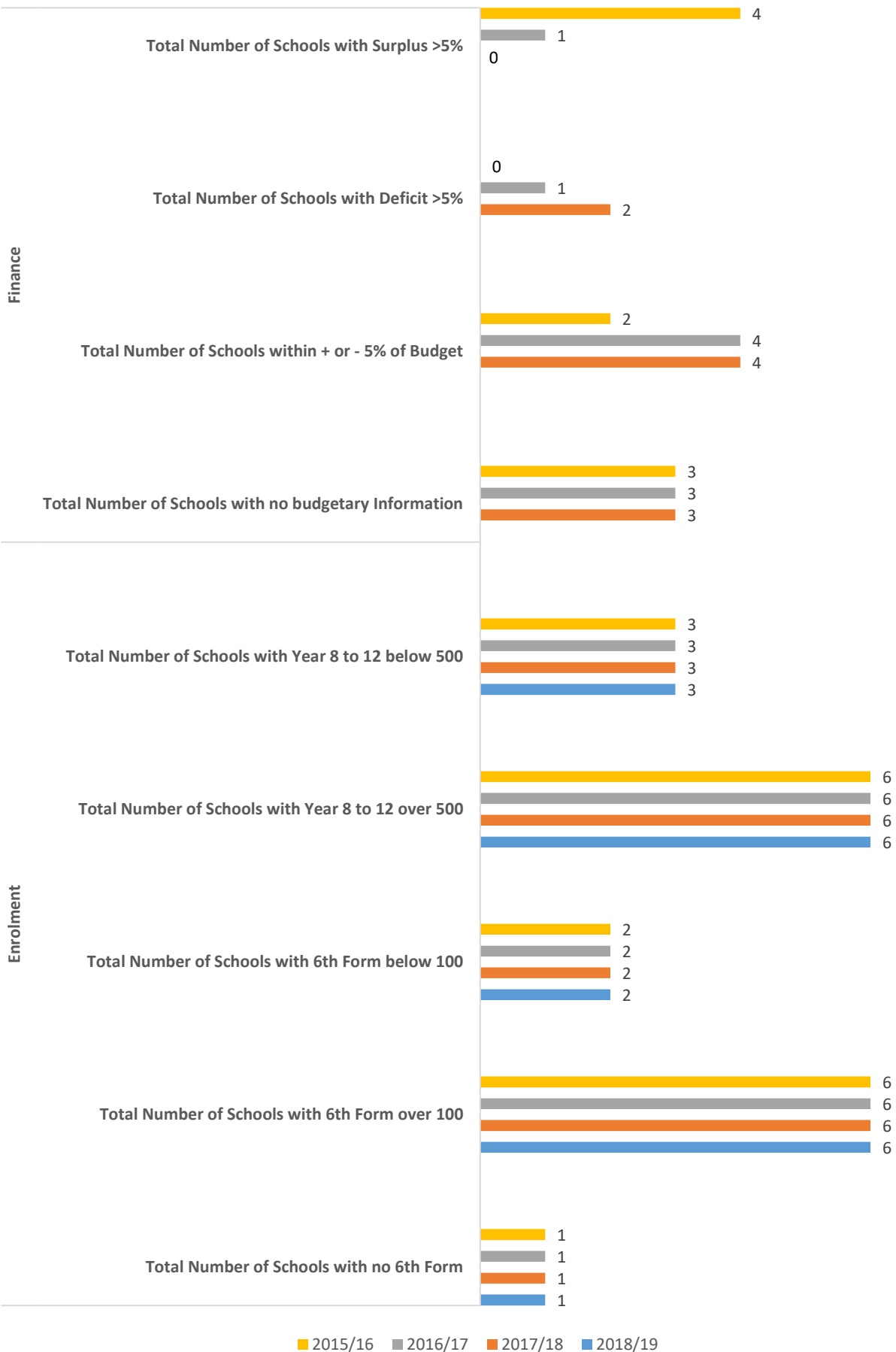
This data is assessed against the sustainable schools criteria:

- In 2018/19 there were 3 schools with a year 8 to 12 enrolment below 500.
- In 2018/19 there were 2 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2017/18 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2018/19 there were a total of 9 schools that complied with the KS4 component of the EF compared to 9 in 2017/18. In addition 3 schools in 2018/19 were compliant with the post 16 component compared to 5 in 2017/18.

Lisburn and Castlereagh City Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4210316	Breda Academy	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	786	114	900	0
2016/17	722	105	827	0
2017/18	691	106	797	0
2018/19	616	122	738	0
Approved Enrolment Number				1000
Approved Admissions Number				170
Year 8 Pupils 2018/19				88
First Preference Applications 2018/19				34
% FSME				46.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	54.5	24.5	38.9	91.7
2016/17	69.0	39.4	40.4	94.7
2017/18	69.9	37.9	30.3	93.9
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,659,455	156,631	5.89%
2016/17	4,252,439	1,827	0.04%
2017/18	3,776,252	-301,743	-7.99%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4210262	Dundonald High School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	276	0	276	0
2016/17	340	0	340	0
2017/18	397	0	397	0
2018/19	485	0	485	0
Approved Enrolment Number				600
Approved Admissions Number				120
Year 8 Pupils 2018/19				128
First Preference Applications 2018/19				47
% FSME				58.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	58.1	29.0	n/a	n/a
2016/17	67.6	20.6	n/a	n/a
2017/18	67.5	30.0	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				Y

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,425,557	102,345	7.18%
2016/17	1,507,673	46,111	3.06%
2017/18	1,693,804	58,996	3.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4250072	Fort Hill College	Controlled Integrated	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	724	130	854	0
2016/17	725	118	843	0
2017/18	730	115	845	0
2018/19	740	101	841	0
Approved Enrolment Number				850
Approved Admissions Number				160
Year 8 Pupils 2018/19				171
First Preference Applications 2018/19				157
% FSME				37.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	90.6	56.1	34.0	98.0
2016/17	88.5	50.4	55.8	100.0
2017/18	79.1	37.2	66.0	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	4,255,473	375,552	8.83%
2016/17	4,098,604	124,123	3.03%
2017/18	3,649,966	-85,601	-2.35%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4420050	Friends' School	Voluntary	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	716	273	989	0
2016/17	714	261	975	0
2017/18	708	275	983	0
2018/19	715	275	990	0
Approved Enrolment Number				970
Approved Admissions Number				140
Year 8 Pupils 2018/19				144
First Preference Applications 2018/19				178
% FSME				5.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	99.3	99.3	77.7	100.0
2016/17	100.0	99.3	86.6	100.0
2017/18	100.0	100.0	89.2	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4260255	Lagan College	GMI	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	1047	218	1265	0
2016/17	1051	210	1261	0
2017/18	1061	232	1293	0
2018/19	1079	283	1362	0
Approved Enrolment Number				1300
Approved Admissions Number				200
Year 8 Pupils 2018/19				218
First Preference Applications 2018/19				362
% FSME				26.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	60.1	48.8	67.7	98.0
2016/17	67.7	56.4	61.9	96.9
2017/18	89.1	64.5	65.4	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4210201	Laurelhill Community College	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	553	128	681	0
2016/17	518	130	648	0
2017/18	519	124	643	0
2018/19	593	104	697	0
Approved Enrolment Number				948
Approved Admissions Number				175
Year 8 Pupils 2018/19				155
First Preference Applications 2018/19				82
% FSME				34.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	72.1	46.7	50.9	100.0
2016/17	78.0	52.0	57.9	94.7
2017/18	71.9	44.8	50.9	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,410,597	288,711	8.47%
2016/17	3,172,672	181,593	5.72%
2017/18	2,931,653	123,963	4.23%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4210051	Lisnagarvey High School	Controlled	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	435	64	499	0
2016/17	444	73	517	0
2017/18	481	75	556	0
2018/19	488	87	575	0
Approved Enrolment Number				500
Approved Admissions Number				100
Year 8 Pupils 2018/19				110
First Preference Applications 2018/19				101
% FSME				37.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	60.2	52.7	56.0	96.0
2016/17	84.4	51.6	42.3	88.5
2017/18	89.5	58.1	61.1	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,301,377	37,975	1.65%
2016/17	2,214,416	-113,527	-5.13%
2017/18	2,185,118	-138,349	-6.33%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4230165	St Patrick's High School, Ballinderry Road	Catholic Maintained	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	369	80	449	0
2016/17	350	74	424	0
2017/18	359	62	421	0
2018/19	377	48	425	0
Approved Enrolment Number				530
Approved Admissions Number				106
Year 8 Pupils 2018/19				89
First Preference Applications 2018/19				56
% FSME				41.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	72.6	43.5	46.7	100.0
2016/17	64.7	42.6	35.0	95.0
2017/18	59.7	47.2	*	72.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,109,677	29,318	1.39%
2016/17	1,990,917	-17,719	-0.89%
2017/18	1,851,267	-32,996	-1.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4420051	Wallace High School	Voluntary	LISBURN AND CASTLEREAGH

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	871	296	1167	0
2016/17	871	281	1152	0
2017/18	882	274	1156	0
2018/19	897	275	1172	0
Approved Enrolment Number				1160
Approved Admissions Number				170
Year 8 Pupils 2018/19				176
First Preference Applications 2018/19				218
% FSME				6.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	97.1	94.9	84.2	100.0
2016/17	99.4	98.9	87.1	100.0
2017/18	99.4	99.4	87.0	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Mid and East Antrim District Council

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE MID AND EAST ANTRIM DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	5,026	6	5,240
Voluntary	3,044	3	2,895
Catholic Maintained	1,299	2	1,560
GMI	1,457	2	1,345

Available School Places

In post-primary schools there has been a decrease of 529 in the number available places compared to the corresponding figure in the 2018 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2015/16 and 2017/18. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2015/16 and 2018/19.

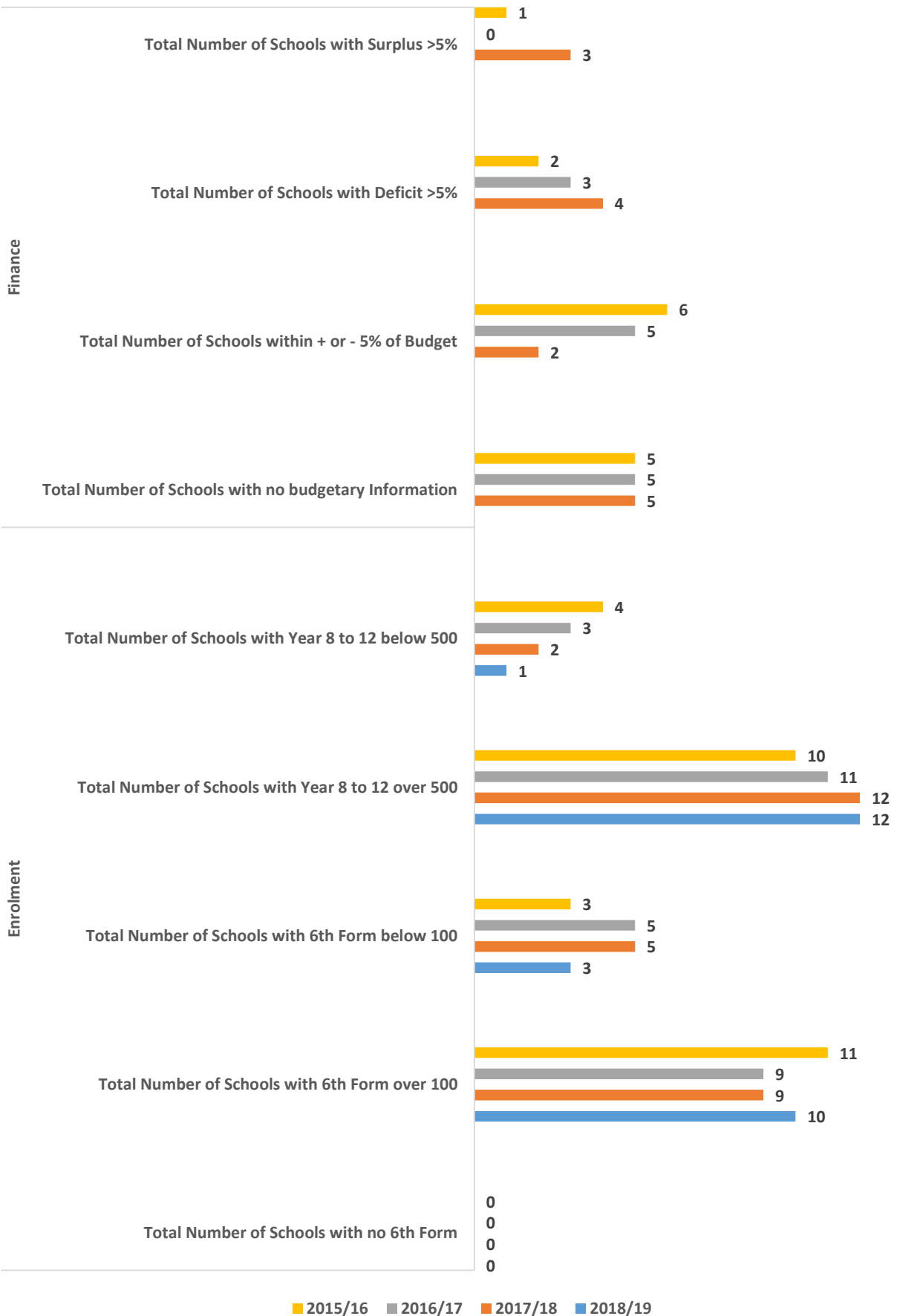
This data is assessed against the sustainable schools criteria:

- In 2018/19 there was 1 school with a year 8 to 12 enrolment below 500.
- In 2018/19 there were 3 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% remained the same in 2017/18 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2018/19 there were a total of 13 schools that complied with the KS4 component of the EF compared to 14 in 2017/18. In addition 10 schools in 2018/19 were compliant with the post 16 component compared to 13 in 2017/18.

Mid and East Antrim Borough Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3420011	Ballymena Academy	Voluntary	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	885	340	1225	0
2016/17	888	327	1215	0
2017/18	886	319	1205	0
2018/19	885	329	1214	0
Approved Enrolment Number				1200
Approved Admissions Number				176
Year 8 Pupils 2018/19				176
First Preference Applications 2018/19				210
% FSME				6.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	97.7	97.1	78.7	100.0
2016/17	98.3	97.7	83.7	100.0
2017/18	98.9	98.3	77.5	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3410297	Cambridge House Grammar School	Controlled	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	706	198	904	0
2016/17	698	206	904	0
2017/18	706	197	903	0
2018/19	708	188	896	0
Approved Enrolment Number				900
Approved Admissions Number				140
Year 8 Pupils 2018/19				142
First Preference Applications 2018/19				141
% FSME				14.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	98.0	97.3	54.3	100.0
2016/17	94.7	93.2	61.1	100.0
2017/18	95.7	94.3	87.0	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,597,397	21,679	0.60%
2016/17	3,713,344	127,463	3.43%
2017/18	3,816,325	98,257	2.57%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3210323	Carrickfergus Academy (opened September 2018)	Controlled	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16				
2016/17				
2017/18				
2018/19	1043	147	1190	0
Approved Enrolment Number				1250
Approved Admissions Number				210
Year 8 Pupils 2018/19				195
First Preference Applications 2018/19				108
% FSME				36.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16				
2016/17				
2017/18				
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3210091	Carrickfergus College (closed August 2018)	Controlled	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	584	100	684	0
2016/17	632	99	731	0
2017/18	668	97	765	0
2018/19	-	-	-	-
Approved Enrolment Number				NA
Approved Admissions Number				-
Year 8 Pupils 2018/19				-
First Preference Applications 2018/19				0
% FSME				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	60.0	40.0	44.1	100.0
2016/17	62.4	37.6	15.2	97.8
2017/18	-	-	-	-
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,827,547	-143,420	-5.07%
2016/17	2,735,511	-342,118	-12.51%
2017/18	2,756,756	-455,746	-16.53%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3410098	Carrickfergus Grammar School	Controlled	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	598	208	806	0
2016/17	598	215	813	0
2017/18	596	188	784	0
2018/19	592	191	783	0
Approved Enrolment Number				800
Approved Admissions Number				116
Year 8 Pupils 2018/19				119
First Preference Applications 2018/19				124
% FSME				13.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	98.4	97.5	65.5	100.0
2016/17	95.7	95.7	80.8	100.0
2017/18	97.6	97.6	74.5	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,343,886	115,593	3.46%
2016/17	3,400,348	51,307	1.51%
2017/18	3,365,502	425,981	12.66%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3210172	Cullybackey High School	Controlled	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	534	98	632	0
2016/17	562	84	646	0
2017/18	567	82	649	0
2018/19	613	68	681	0
Approved Enrolment Number				700
Approved Admissions Number				130
Year 8 Pupils 2018/19				130
First Preference Applications 2018/19				74
% FSME				34.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	67.0	37.9	45.0	95.0
2016/17	78.6	40.8	35.9	97.4
2017/18	63.4	31.7	29.4	91.2
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,782,845	99,969	3.59%
2016/17	2,790,268	134,540	4.82%
2017/18	2,852,780	197,243	6.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3210232	Downshire School (closed August 2018)	Controlled	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	476	66	542	0
2016/17	438	73	511	0
2017/18	388	65	453	0
2018/19	-	-	-	-
Approved Enrolment Number				NA
Approved Admissions Number				-
Year 8 Pupils 2018/19				-
First Preference Applications 2018/19				0
% FSME				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	44.0	31.0	41.4	93.1
2016/17	61.5	29.8	46.2	100.0
2017/18	-	-	-	-
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,782,483	94,229	3.39%
2016/17	2,374,769	-155,641	-6.55%
2017/18	2,023,886	-271,474	-13.41%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3210208	Dunclug College	Controlled	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	686	152	838	0
2016/17	708	160	868	0
2017/18	716	135	851	0
2018/19	729	112	841	0
Approved Enrolment Number				840
Approved Admissions Number				140
Year 8 Pupils 2018/19				148
First Preference Applications 2018/19				129
% FSME				41.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	61.6	36.8	71.7	100.0
2016/17	76.2	47.5	41.8	97.5
2017/18	75.4	54.4	49.1	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,724,721	249,259	6.69%
2016/17	3,784,012	106,858	2.82%
2017/18	3,794,501	205,066	5.40%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3420046	Larne Grammar School	Voluntary	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	553	186	739	0
2016/17	552	188	740	0
2017/18	562	181	743	0
2018/19	560	181	741	0
Approved Enrolment Number				735
Approved Admissions Number				110
Year 8 Pupils 2018/19				110
First Preference Applications 2018/19				123
% FSME				15.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	95.5	88.3	82.5	100.0
2016/17	99.1	96.2	83.3	100.0
2017/18	100.0	99.1	85.5	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3210038	Larne High School	Controlled	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	458	41	499	0
2016/17	480	45	525	0
2017/18	517	66	583	0
2018/19	543	92	635	0
Approved Enrolment Number				750
Approved Admissions Number				135
Year 8 Pupils 2018/19				109
First Preference Applications 2018/19				83
% FSME				43.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	91.7	32.1	52.9	100.0
2016/17	79.5	31.5	54.2	100.0
2017/18	79.5	35.9	52.9	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,056,199	-82,070	-3.99%
2016/17	2,088,696	-187,643	-8.98%
2017/18	2,185,558	-244,860	-11.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3260289	Slemish College	GMI	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	644	112	756	0
2016/17	641	132	773	0
2017/18	669	129	798	0
2018/19	686	124	810	0
Approved Enrolment Number				760
Approved Admissions Number				140
Year 8 Pupils 2018/19				159
First Preference Applications 2018/19				193
% FSME				25.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	80.2	58.6	73.2	100.0
2016/17	84.3	65.7	81.8	100.0
2017/18	75.9	52.6	70.3	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3230310	St Killian's College	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	660	176	836	0
2016/17	658	177	835	0
2017/18	660	157	817	0
2018/19	681	129	810	0
Approved Enrolment Number				800
Approved Admissions Number				135
Year 8 Pupils 2018/19				139
First Preference Applications 2018/19				126
% FSME				23.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	86.4	75.8	65.4	98.7
2016/17	79.3	69.0	67.5	98.8
2017/18	72.3	67.0	92.0	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,548,977	90,031	2.54%
2016/17	3,530,538	7,929	0.22%
2017/18	3,435,477	-51,003	-1.48%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3420010	St Louis Grammar School, Ballymena	Voluntary	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	710	327	1037	0
2016/17	734	324	1058	0
2017/18	746	359	1105	0
2018/19	741	348	1089	0
Approved Enrolment Number				960
Approved Admissions Number				139
Year 8 Pupils 2018/19				149
First Preference Applications 2018/19				170
% FSME				10.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	100.0	96.2	100.0
2016/17	100.0	100.0	96.5	100.0
2017/18	100.0	99.3	95.3	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3230084	St Patrick's College, Ballymena	Catholic Maintained	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	383	139	522	0
2016/17	400	106	506	0
2017/18	404	94	498	0
2018/19	414	75	489	0
Approved Enrolment Number				760
Approved Admissions Number				150
Year 8 Pupils 2018/19				67
First Preference Applications 2018/19				44
% FSME				38.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	50.0	27.3	54.2	88.1
2016/17	68.6	45.7	55.6	86.1
2017/18	64.0	37.3	43.6	84.6
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,270,932	-282,797	-12.45%
2016/17	2,255,577	-445,152	-19.74%
2017/18	2,049,438	-576,886	-28.15%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3260299	Ulidia Integrated College	GMI	MID AND EAST ANTRIM

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	481	100	581	0
2016/17	503	87	590	0
2017/18	522	103	625	0
2018/19	547	100	647	0
Approved Enrolment Number				585
Approved Admissions Number				100
Year 8 Pupils 2018/19				115
First Preference Applications 2018/19				155
% FSME				25.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	75.0	41.7	75.0	100.0
2016/17	76.7	67.1	76.9	100.0
2017/18	64.5	59.2	86.5	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

**Mid Ulster
District Council**

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE MID ULSTER DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	2,203	5	2,857
Voluntary	4,504	5	4,365
Catholic Maintained	5,989	8	6,230
GMI	1,130	2	1,090

Available School Places

In post-primary schools there has been an increase of 120 in the number available places compared to the corresponding figure in the 2018 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2015/16 and 2017/18. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2015/16 and 2018/19.

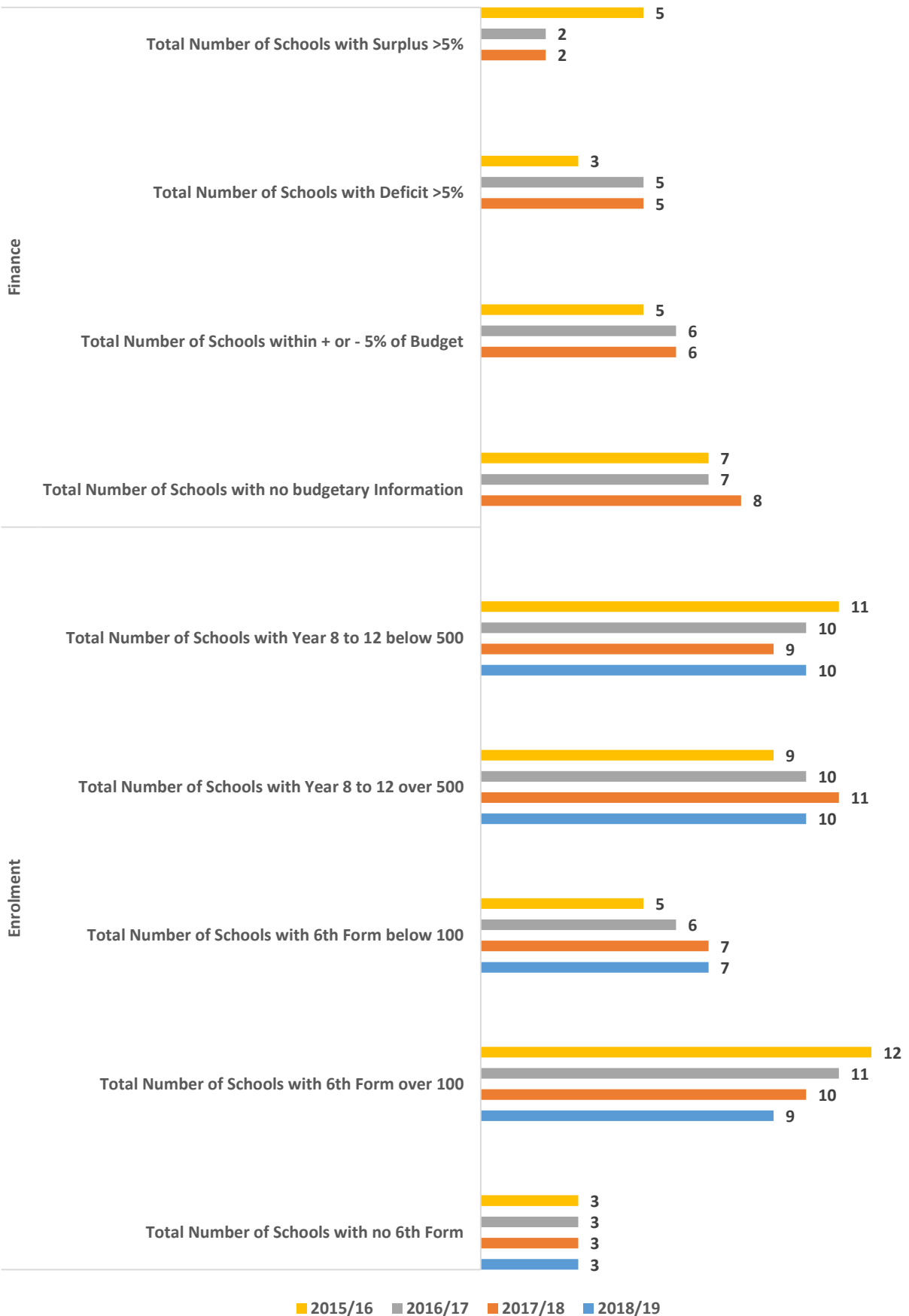
This data is assessed against the sustainable schools criteria:

- In 2018/19 there were 10 schools with a year 8 to 12 enrolment below 500.
- In 2018/19 there were 7 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% remained the same in 2017/18 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2018/19 there were a total of 20 schools that complied with the KS4 component of the EF compared to 20 in 2017/18. In addition 15 schools in 2018/18 were compliant with the post 16 component compared to 17 in 2017/18.

Mid Ulster District Council Area Finance and Enrolment Summary



Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5210153	Aughnacloy High School	Controlled	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	153	0	153	0
2016/17	153	0	153	0
2017/18	166	0	166	0
2018/19	163	0	163	0
Approved Enrolment Number				232
Approved Admissions Number				46
Year 8 Pupils 2018/19				31
First Preference Applications 2018/19				24
% FSME				23.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	87.5	59.4	n/a	n/a
2016/17	100.0	73.3	n/a	n/a
2017/18	96.6	79.3	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	742,401	-48,751	-6.57%
2016/17	725,774	-104,677	-14.42%
2017/18	677,824	-116,897	-17.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5210230	Cookstown High School	Controlled	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	639	148	787	0
2016/17	629	158	787	0
2017/18	641	137	778	0
2018/19	649	147	796	0
Approved Enrolment Number				1100
Approved Admissions Number				180
Year 8 Pupils 2018/19				129
First Preference Applications 2018/19				108
% FSME				23.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	72.7	51.6	56.7	100.0
2016/17	79.5	60.7	66.7	98.6
2017/18	82.0	61.5	71.4	98.4
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,638,147	-1,835	-0.05%
2016/17	3,297,468	-307,647	-9.33%
2017/18	2,984,264	-565,532	-18.95%

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#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5210231	Drumglass High School	Controlled	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	289	0	289	0
2016/17	293	0	293	0
2017/18	321	0	321	0
2018/19	347	0	347	0
Approved Enrolment Number				500
Approved Admissions Number				90
Year 8 Pupils 2018/19				58
First Preference Applications 2018/19				43
% FSME				26.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	73.1	44.2	n/a	n/a
2016/17	62.2	48.9	n/a	n/a
2017/18	77.4	54.7	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,932,647	487,088	25.20%
2016/17	1,864,151	406,554	21.81%
2017/18	1,781,550	284,743	15.98%

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*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5210097	Fivemiletown College	Controlled	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	330	66	396	0
2016/17	305	67	372	0
2017/18	290	63	353	0
2018/19	293	65	358	0
Approved Enrolment Number				425
Approved Admissions Number				69
Year 8 Pupils 2018/19				73
First Preference Applications 2018/19				63
% FSME				27.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	71.2	52.5	58.8	100.0
2016/17	87.3	61.8	52.4	100.0
2017/18	86.6	67.2	68.6	94.3
In formal intervention any period 1 April 2018-31 March 2019				Y

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,606,850	-166,788	-10.38%
2016/17	1,602,271	-116,627	-7.28%
2017/18	1,563,542	141,007	9.02%

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Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5230278	Holy Trinity College	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	791	233	1024	0
2016/17	807	210	1017	0
2017/18	822	199	1021	0
2018/19	818	187	1005	0
Approved Enrolment Number				1070
Approved Admissions Number				195
Year 8 Pupils 2018/19				149
First Preference Applications 2018/19				122
% FSME				41.6%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	88.5	51.1	55.1	96.6
2016/17	89.9	55.1	52.5	97.0
2017/18	84.9	61.0	31.9	90.3
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	4,728,268	362,130	7.66%
2016/17	4,985,150	263,608	5.29%
2017/18	4,785,080	-135,566	-2.83%

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*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5260286	Integrated College Dungannon	GMI	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	425	114	539	0
2016/17	463	114	577	0
2017/18	502	90	592	0
2018/19	517	83	600	0
Approved Enrolment Number				590
Approved Admissions Number				110
Year 8 Pupils 2018/19				118
First Preference Applications 2018/19				112
% FSME				32.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	73.7	39.5	33.3	97.6
2016/17	61.2	40.3	30.3	97.0
2017/18	64.6	47.6	46.5	97.7
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3210035	Magherafelt High School	Controlled	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	476	68	544	0
2016/17	478	68	546	0
2017/18	473	69	542	0
2018/19	467	72	539	0
Approved Enrolment Number				600
Approved Admissions Number				100
Year 8 Pupils 2018/19				92
First Preference Applications 2018/19				70
% FSME				32.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	62.1	27.6	55.6	96.3
2016/17	73.5	48.2	52.8	88.9
2017/18	80.9	64.9	27.3	86.4
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,500,156	116,770	4.67%
2016/17	2,386,490	-23,297	-0.98%
2017/18	2,249,603	-83,015	-3.69%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3420058	Rainey Endowed School	Voluntary	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	518	189	707	0
2016/17	517	208	725	0
2017/18	521	216	737	0
2018/19	539	193	732	0
Approved Enrolment Number				700
Approved Admissions Number				100
Year 8 Pupils 2018/19				116
First Preference Applications 2018/19				142
% FSME				12.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	100.0	86.4	100.0
2016/17	100.0	99.0	84.1	100.0
2017/18	100.0	100.0	86.8	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3260303	Sperrin Integrated College	GMI	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	421	71	492	0
2016/17	438	83	521	0
2017/18	439	81	520	0
2018/19	451	79	530	0
Approved Enrolment Number				500
Approved Admissions Number				80
Year 8 Pupils 2018/19				106
First Preference Applications 2018/19				88
% FSME				26.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	81.3	56.0	55.6	100.0
2016/17	81.3	59.4	71.9	100.0
2017/18	82.1	62.8	56.8	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5230152	St Ciaran's High School, Ballygawley	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	630	173	803	0
2016/17	613	176	789	0
2017/18	626	169	795	0
2018/19	626	134	760	0
Approved Enrolment Number				760
Approved Admissions Number				125
Year 8 Pupils 2018/19				130
First Preference Applications 2018/19				121
% FSME				25.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	93.8	60.0	66.3	100.0
2016/17	86.8	60.4	57.7	98.6
2017/18	96.0	64.8	73.2	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,396,446	-70,999	-2.09%
2016/17	3,365,308	-200,646	-5.96%
2017/18	3,148,792	-65,928	-2.09%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3230132	St Colm's High School, Draperstown	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	366	65	431	0
2016/17	365	71	436	0
2017/18	369	85	454	0
2018/19	381	74	455	0
Approved Enrolment Number				340
Approved Admissions Number				68
Year 8 Pupils 2018/19				83
First Preference Applications 2018/19				79
% FSME				20.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	88.3	70.1	95.0	100.0
2016/17	92.3	87.7	88.0	100.0
2017/18	77.5	62.0	65.9	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,039,767	113,919	5.58%
2016/17	1,953,378	-18,301	-0.94%
2017/18	1,862,379	-10,304	-0.55%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3230318	St Conor's College (opened September 2018)	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16				
2016/17				
2017/18				
2018/19	494	51	545	0
Approved Enrolment Number				600
Approved Admissions Number				115
Year 8 Pupils 2018/19				89
First Preference Applications 2018/19				76
% FSME				29.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16				
2016/17				
2017/18				
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5230192	St Joseph's College, Coalisland	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	308	0	308	0
2016/17	336	0	336	0
2017/18	362	0	362	0
2018/19	392	0	392	0
Approved Enrolment Number				680
Approved Admissions Number				135
Year 8 Pupils 2018/19				81
First Preference Applications 2018/19				55
% FSME				44.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	57.1	31.0	n/a	n/a
2016/17	55.6	47.2	n/a	n/a
2017/18	58.3	44.4	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,642,194	-92,467	-5.63%
2016/17	1,477,684	-229,889	-15.56%
2017/18	1,456,600	-250,576	-17.20%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5420073	St Joseph's Grammar School, Donaghmore	Voluntary	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	513	194	707	134
2016/17	513	196	709	158
2017/18	500	186	686	154
2018/19	490	203	693	155
Approved Enrolment Number				625
Approved Admissions Number				95
Year 8 Pupils 2018/19				98
First Preference Applications 2018/19				115
% FSME				23.1%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	98.0	94.9	71.8	98.8
2016/17	100.0	92.8	79.4	99.0
2017/18	100.0	99.0	86.1	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3230142	St Mary's College (closed August 2018)	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	236	73	309	0
2016/17	219	62	281	0
2017/18	235	53	288	0
2018/19	-	-	-	-
Approved Enrolment Number				NA
Approved Admissions Number				-
Year 8 Pupils 2018/19				-
First Preference Applications 2018/19				0
% FSME				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	98.2	57.9	62.1	100.0
2016/17	93.3	55.6	72.7	100.0
2017/18	-	-	-	-
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,538,642	-9,406	-0.61%
2016/17	1,427,884	-54,264	-3.80%
2017/18	1,261,452	-223,048	-17.68%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3420080	St Mary's Grammar School, Magherafelt	Voluntary	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	784	289	1073	0
2016/17	793	299	1092	0
2017/18	797	307	1104	0
2018/19	801	288	1089	0
Approved Enrolment Number				1070
Approved Admissions Number				153
Year 8 Pupils 2018/19				160
First Preference Applications 2018/19				189
% FSME				7.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	99.3	87.1	100.0
2016/17	100.0	100.0	86.4	100.0
2017/18	99.4	98.7	91.1	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5420304	St Patrick's Academy, Dungannon	Voluntary	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	992	376	1368	0
2016/17	977	361	1338	0
2017/18	982	358	1340	0
2018/19	979	357	1336	0
Approved Enrolment Number				1320
Approved Admissions Number				193
Year 8 Pupils 2018/19				196
First Preference Applications 2018/19				220
% FSME				15.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	99.0	94.1	80.9	100.0
2016/17	97.9	94.2	73.9	99.4
2017/18	99.0	95.4	82.2	99.4
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3230234	St Patrick's Co-ed Comprehensive College, Maghera	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	950	360	1310	0
2016/17	946	360	1306	0
2017/18	974	330	1304	0
2018/19	975	299	1274	0
Approved Enrolment Number				1355
Approved Admissions Number				190
Year 8 Pupils 2018/19				199
First Preference Applications 2018/19				196
% FSME				16.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	90.3	79.5	61.8	97.5
2016/17	91.4	85.9	60.0	99.3
2017/18	85.0	79.7	70.1	99.4
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	5,716,716	313,873	5.49%
2016/17	5,753,784	105,828	1.84%
2017/18	5,572,779	-106,722	-1.92%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5230293	St Patrick's College, Dungannon	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	496	127	623	0
2016/17	503	94	597	0
2017/18	506	84	590	0
2018/19	525	97	622	0
Approved Enrolment Number				575
Approved Admissions Number				100
Year 8 Pupils 2018/19				123
First Preference Applications 2018/19				113
% FSME				28.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	74.2	45.4	60.5	97.7
2016/17	71.7	41.4	39.5	100.0
2017/18	80.4	56.7	38.2	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,526,933	309,641	8.78%
2016/17	3,141,193	-48,652	-1.55%
2017/18	2,620,352	-480,654	-18.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
3230168	St Pius X College, Magherafelt	Catholic Maintained	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	748	187	935	0
2016/17	750	178	928	0
2017/18	742	178	920	0
2018/19	754	182	936	0
Approved Enrolment Number				850
Approved Admissions Number				140
Year 8 Pupils 2018/19				165
First Preference Applications 2018/19				155
% FSME				23.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	81.6	63.2	53.8	100.0
2016/17	86.0	65.4	48.3	94.3
2017/18	86.9	68.6	36.8	94.7
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	4,084,729	113,015	2.77%
2016/17	4,024,537	42,302	1.05%
2017/18	3,929,192	-28,355	-0.72%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5420260	The Royal School Dungannon	Voluntary	MID ULSTER

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	498	152	650	0
2016/17	498	154	652	0
2017/18	494	144	638	0
2018/19	496	158	654	0
Approved Enrolment Number				650
Approved Admissions Number				93
Year 8 Pupils 2018/19				95
First Preference Applications 2018/19				94
% FSME				9.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	97.1	95.1	80.0	100.0
2016/17	96.2	91.3	75.3	100.0
2017/18	95.2	90.4	67.1	98.6
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

**Newry, Mourne
and Down
District Council**

SUMMARY DATA FOR POST-PRIMARY SCHOOLS IN THE NEWRY, MOURNE AND DOWN DISTRICT COUNCIL AREA

Management Type	Total – Enrolments	Numbers of Schools	Total Approved Enrolment
Controlled	2,795	6	3,239
Voluntary	5,677	7	5,670
Catholic Maintained	6,519	10	6,865
GMI	827	2	1,020

Available School Places

In post-primary schools there has been a decrease of 559 in the number available places compared to the corresponding figure in the 2018 Annual Area Profiles.

School Finance and Enrolment

The chart overleaf summaries the financial position of the schools in the council area between 2015/16 and 2017/18. The Authority does not retain information for voluntary grammar and grant maintained schools and these are shown under the “no budgetary information” category.

The chart overleaf also summaries the enrolment history of the schools between 2015/16 and 2018/19.

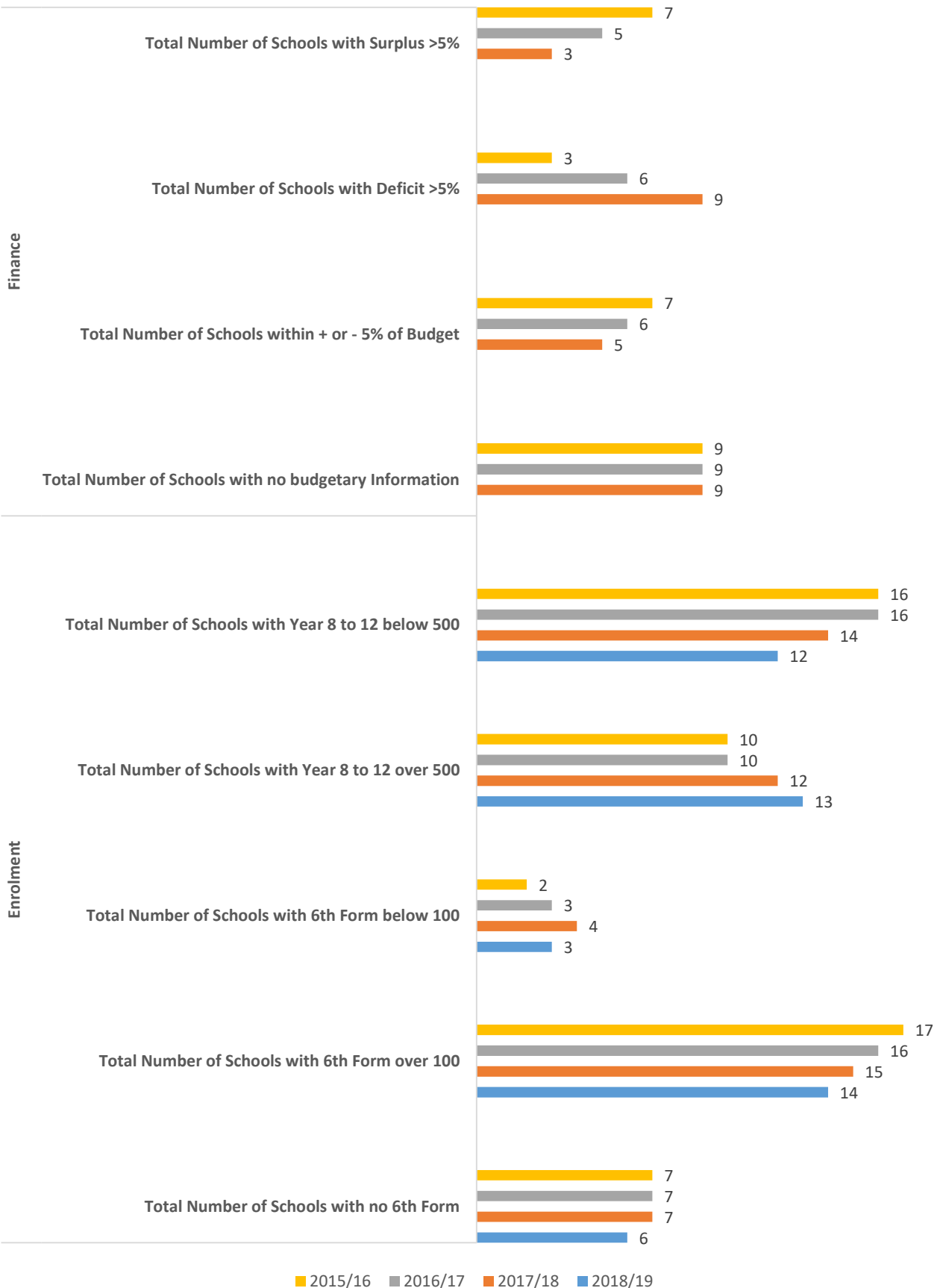
This data is assessed against the sustainable schools criteria:

- In 2018/19 there were 12 schools with a year 8 to 12 enrolment below 500.
- In 2018/19 there were 5 schools with a 6th form below 100.
- The number of schools with a deficit greater than 5% increased in 2017/18 when compared to previous years.

Compliance with the Entitlement Framework Requirements (Post-Primary Schools)

In 2018/19 there were a total of 25 schools that complied with the KS4 component of the EF compared to 25 in 2017/18. In addition 14 schools in 2018/19 were compliant with the post 16 component compared to 18 in 2017/18.

Newry, Mourne and Down District Council Area Finance and Enrolment Aummary



Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5420059	Abbey Christian Brothers' Grammar School, Newry	Voluntary	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	658	244	902	0
2016/17	659	223	882	0
2017/18	655	230	885	0
2018/19	653	235	888	0
Approved Enrolment Number				850
Approved Admissions Number				125
Year 8 Pupils 2018/19				131
First Preference Applications 2018/19				142
% FSME				14.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	97.0	93.9	69.4	100.0
2016/17	98.4	94.5	78.2	100.0
2017/18	98.5	95.5	77.2	99.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4420086	Assumption Grammar School	Voluntary	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	609	227	836	0
2016/17	611	230	841	0
2017/18	614	225	839	0
2018/19	610	225	835	0
Approved Enrolment Number				840
Approved Admissions Number				120
Year 8 Pupils 2018/19				122
First Preference Applications 2018/19				159
% FSME				12.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	100.0	85.8	100.0
2016/17	100.0	100.0	87.6	100.0
2017/18	99.2	99.2	85.4	99.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4260309	Blackwater Integrated College	GMI	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	213	0	213	0
2016/17	212	0	212	0
2017/18	212	0	212	0
2018/19	194	0	194	0
Approved Enrolment Number				400
Approved Admissions Number				80
Year 8 Pupils 2018/19				33
First Preference Applications 2018/19				21
% FSME				45.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	48.6	22.9	n/a	n/a
2016/17	81.8	54.5	n/a	n/a
2017/18	87.1	19.4	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4230224	De La Salle High School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	321	43	364	0
2016/17	308	48	356	0
2017/18	327	43	370	0
2018/19	345	43	388	0
Approved Enrolment Number				430
Approved Admissions Number				86
Year 8 Pupils 2018/19				78
First Preference Applications 2018/19				54
% FSME				33.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	63.9	34.4	31.6	100.0
2016/17	52.5	42.5	61.9	100.0
2017/18	74.4	46.2	57.9	94.7
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,897,240	144,146	7.60%
2016/17	1,807,849	95,038	5.26%
2017/18	1,721,490	-77,874	-4.52%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4410085	Down High School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	648	321	969	0
2016/17	641	310	951	0
2017/18	647	282	929	0
2018/19	653	260	913	0
Approved Enrolment Number				934
Approved Admissions Number				128
Year 8 Pupils 2018/19				131
First Preference Applications 2018/19				154
% FSME				7.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	99.2	98.4	73.6	100.0
2016/17	100.0	100.0	75.6	100.0
2017/18	96.8	94.4	79.3	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	4,273,864	294,505	6.89%
2016/17	4,331,103	262,664	6.06%
2017/18	4,191,636	31,545	0.75%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5210016	Kilkeel High School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	539	124	663	0
2016/17	560	115	675	0
2017/18	557	109	666	0
2018/19	573	110	683	0
Approved Enrolment Number				830
Approved Admissions Number				145
Year 8 Pupils 2018/19				120
First Preference Applications 2018/19				107
% FSME				18.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	72.4	49.5	46.7	90.0
2016/17	64.6	59.6	57.1	98.0
2017/18	66.7	61.9	68.0	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,192,018	-717,833	-32.75%
2016/17	2,045,407	-975,839	-47.71%
2017/18	1,822,037	-1,162,115	-63.78%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5210186	Newry High School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	310	103	413	0
2016/17	312	76	388	0
2017/18	350	71	421	0
2018/19	376	61	437	0
Approved Enrolment Number				580
Approved Admissions Number				92
Year 8 Pupils 2018/19				77
First Preference Applications 2018/19				54
% FSME				36.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	53.6	46.4	43.6	94.9
2016/17	57.7	30.8	24.1	96.6
2017/18	67.3	50.0	20.8	95.8
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,151,255	220,883	10.27%
2016/17	2,182,298	106,433	4.88%
2017/18	2,007,697	-108,171	-5.39%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5210025	Newtownhamilton High School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	177	0	177	0
2016/17	191	0	191	0
2017/18	187	0	187	0
2018/19	188	0	188	0
Approved Enrolment Number				175
Approved Admissions Number				35
Year 8 Pupils 2018/19				42
First Preference Applications 2018/19				49
% FSME				27.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	92.9	78.6	n/a	n/a
2016/17	80.6	72.2	n/a	n/a
2017/18	82.1	69.2	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	813,953	-87,187	-10.71%
2016/17	775,953	-167,648	-21.61%
2017/18	755,011	-230,557	-30.54%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5420060	Our Lady's Grammar School	Voluntary	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	618	235	853	0
2016/17	620	234	854	0
2017/18	625	228	853	0
2018/19	619	228	847	0
Approved Enrolment Number				860
Approved Admissions Number				120
Year 8 Pupils 2018/19				120
First Preference Applications 2018/19				102
% FSME				14.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	100.0	98.3	75.9	99.1
2016/17	98.4	96.8	70.4	100.0
2017/18	97.6	95.2	80.9	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5420076	Sacred Heart Grammar School	Voluntary	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	613	241	854	0
2016/17	609	243	852	0
2017/18	605	238	843	0
2018/19	606	238	844	0
Approved Enrolment Number				875
Approved Admissions Number				120
Year 8 Pupils 2018/19				121
First Preference Applications 2018/19				136
% FSME				14.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	99.2	96.7	90.8	100.0
2016/17	98.4	98.4	87.6	100.0
2017/18	98.3	98.3	84.2	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4210063	Saintfield High School	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	370	0	370	0
2016/17	374	0	374	0
2017/18	376	0	376	0
2018/19	381	0	381	0
Approved Enrolment Number				340
Approved Admissions Number				68
Year 8 Pupils 2018/19				75
First Preference Applications 2018/19				64
% FSME				17.8%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	70.3	50.0	n/a	n/a
2016/17	57.4	42.6	n/a	n/a
2017/18	69.1	55.9	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,615,845	96,612	5.98%
2016/17	1,642,258	104,391	6.36%
2017/18	1,670,203	93,310	5.59%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4260281	Shimna Integrated College	GMI	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	467	130	597	0
2016/17	473	121	594	0
2017/18	502	116	618	0
2018/19	513	120	633	0
Approved Enrolment Number				620
Approved Admissions Number				100
Year 8 Pupils 2018/19				108
First Preference Applications 2018/19				90
% FSME				31.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	72.3	53.0	36.2	94.8
2016/17	67.1	44.3	57.1	100.0
2017/18	74.1	64.2	61.1	98.1
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5420062	St Colman's College, Newry	Voluntary	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	640	257	897	0
2016/17	636	267	903	0
2017/18	639	246	885	0
2018/19	636	227	863	0
Approved Enrolment Number				860
Approved Admissions Number				125
Year 8 Pupils 2018/19				128
First Preference Applications 2018/19				168
% FSME				16.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	97.6	96.0	75.9	98.3
2016/17	91.9	82.3	86.0	100.0
2017/18	97.6	94.4	87.4	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4230161	St Colman's High School, Ballynahinch	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	269	161	430	0
2016/17	270	167	437	0
2017/18	284	168	452	0
2018/19	294	164	458	0
Approved Enrolment Number				550
Approved Admissions Number				95
Year 8 Pupils 2018/19				63
First Preference Applications 2018/19				44
% FSME				33.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	93.3	30.0	42.3	86.5
2016/17	81.6	28.9	40.7	94.9
2017/18	90.7	65.1	37.5	72.9
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,945,020	51,620	2.65%
2016/17	2,041,963	53,996	2.64%
2017/18	2,047,570	36,340	1.77%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4230102	St Colmcille's High School	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	285	0	285	0
2016/17	274	0	274	0
2017/18	235	0	235	0
2018/19	252	0	252	0
Approved Enrolment Number				450
Approved Admissions Number				90
Year 8 Pupils 2018/19				59
First Preference Applications 2018/19				37
% FSME				37.3%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	54.3	43.5	n/a	n/a
2016/17	73.7	64.9	n/a	n/a
2017/18	62.0	52.0	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,286,948	-60,882	-4.73%
2016/17	1,222,197	-107,548	-8.80%
2017/18	1,139,723	-172,767	-15.16%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5230059	St Columban's College (closed August 2018)	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	156	0	156	0
2016/17	148	0	148	0
2017/18	153	0	153	0
2018/19	-	-	-	-
Approved Enrolment Number				NA
Approved Admissions Number				-
Year 8 Pupils 2018/19				-
First Preference Applications 2018/19				0
% FSME				-

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	62.1	41.4	n/a	n/a
2016/17	44.8	37.9	n/a	n/a
2017/18	-	-	-	-
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	N/A
Post-16 compliant	N/A

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	326,164	-786,496	-241.14%
2016/17	105,533	-1,002,656	-950.09%
2017/18	-156,259	-1,309,303	-837.91%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5230056	St Joseph's Boys' High School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	348	0	348	0
2016/17	352	0	352	0
2017/18	346	0	346	0
2018/19	362	0	362	0
Approved Enrolment Number				500
Approved Admissions Number				100
Year 8 Pupils 2018/19				88
First Preference Applications 2018/19				53
% FSME				45.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	76.5	33.3	n/a	n/a
2016/17	77.6	59.2	n/a	n/a
2017/18	63.0	51.9	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,896,259	34,499	1.82%
2016/17	1,788,560	-133,894	-7.49%
2017/18	1,607,724	-292,835	-18.21%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5230167	St Joseph's High School, Crossmaglen	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	482	130	612	0
2016/17	498	101	599	0
2017/18	537	78	615	0
2018/19	556	86	642	0
Approved Enrolment Number				600
Approved Admissions Number				120
Year 8 Pupils 2018/19				125
First Preference Applications 2018/19				94
% FSME				47.2%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	78.0	37.4	30.6	95.9
2016/17	71.4	67.5	72.3	100.0
2017/18	79.0	72.0	71.1	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,966,268	280,268	9.45%
2016/17	3,071,012	346,094	11.27%
2017/18	3,039,076	220,393	7.25%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5420045	St Louis Grammar School, Kilkeel	Voluntary	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	415	173	588	0
2016/17	416	148	564	0
2017/18	414	150	564	0
2018/19	557	142	699	0
Approved Enrolment Number				720
Approved Admissions Number				130
Year 8 Pupils 2018/19				105
First Preference Applications 2018/19				87
% FSME				26.5%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	97.5	91.3	80.5	100.0
2016/17	95.1	84.1	70.8	100.0
2017/18	90.5	86.9	91.2	98.5
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4230211	St Malachy's High School, Castlewellan	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	773	186	959	30
2016/17	729	198	927	49
2017/18	739	190	929	82
2018/19	819	197	1016	106
Approved Enrolment Number				950
Approved Admissions Number				164
Year 8 Pupils 2018/19				212
First Preference Applications 2018/19				177
% FSME				36.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	73.5	38.1	38.0	98.9
2016/17	73.2	41.7	56.5	98.6
2017/18	88.4	51.2	51.5	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	4,371,754	115,599	2.64%
2016/17	4,307,824	-50,131	-1.16%
2017/18	4,034,522	-316,737	-7.85%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5230135	St Mark's High School, Warrenpoint	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	703	148	851	0
2016/17	679	132	811	0
2017/18	685	130	815	0
2018/19	711	120	831	0
Approved Enrolment Number				850
Approved Admissions Number				150
Year 8 Pupils 2018/19				163
First Preference Applications 2018/19				142
% FSME				35.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	76.6	56.2	59.4	100.0
2016/17	57.6	52.0	60.0	100.0
2017/18	90.8	51.3	61.5	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	3,553,066	-35,001	-0.99%
2016/17	3,659,649	-59,684	-1.63%
2017/18	3,451,639	-251,236	-7.28%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4230023	St Mary's High School, Downpatrick	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	321	86	407	0
2016/17	323	93	416	0
2017/18	311	100	411	0
2018/19	333	86	419	0
Approved Enrolment Number				600
Approved Admissions Number				125
Year 8 Pupils 2018/19				80
First Preference Applications 2018/19				61
% FSME				38.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	78.6	33.9	33.3	100.0
2016/17	76.4	62.5	45.2	100.0
2017/18	66.0	64.2	48.1	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,025,936	106,812	5.27%
2016/17	1,993,383	26,406	1.32%
2017/18	1,939,016	3,257	0.17%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5230108	St Mary's High School, Newry	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	465	105	570	0
2016/17	467	102	569	0
2017/18	479	97	576	0
2018/19	482	91	573	0
Approved Enrolment Number				580
Approved Admissions Number				100
Year 8 Pupils 2018/19				91
First Preference Applications 2018/19				80
% FSME				44.7%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	90.9	62.5	59.1	100.0
2016/17	90.1	57.7	55.8	100.0
2017/18	92.7	58.5	56.0	100.0
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	N

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	2,775,708	214,664	7.73%
2016/17	2,876,312	292,347	10.16%
2017/18	2,907,088	274,889	9.46%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4420088	St Patrick's Grammar School, Downpatrick	Voluntary	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	492	215	707	0
2016/17	487	218	705	0
2017/18	494	186	680	0
2018/19	498	203	701	0
Approved Enrolment Number				665
Approved Admissions Number				96
Year 8 Pupils 2018/19				100
First Preference Applications 2018/19				129
% FSME				14.4%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	96.9	89.8	79.8	97.6
2016/17	93.8	86.5	75.0	100.0
2017/18	95.5	89.8	74.0	98.7
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16			
2016/17			
2017/18			

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
5230157	St Paul's High School, Bessbrook	Catholic Maintained	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	1242	357	1599	0
2016/17	1253	314	1567	0
2017/18	1270	290	1560	0
2018/19	1275	303	1578	0
Approved Enrolment Number				1355
Approved Admissions Number				215
Year 8 Pupils 2018/19				256
First Preference Applications 2018/19				247
% FSME				37.0%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	84.2	64.4	64.4	96.3
2016/17	72.8	57.4	64.6	98.6
2017/18	85.2	74.2	54.4	98.4
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	Y

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	6,522,038	-2,077	-0.03%
2016/17	6,913,223	80,481	1.16%
2017/18	6,794,462	-226,798	-3.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

Post-Primary School Annual Area Profile 2019

DE Ref No	School Name	Status	Council Area
4210029	The High School Ballynahinch	Controlled	NEWRY MOURNE AND DOWN

Annual Census Information				
Year	Total pupils Y8-Y12	6 th Form	Total Enrolment	Pupils in IMU
2015/16	174	0	174	0
2016/17	167	0	167	0
2017/18	168	0	168	0
2018/19	193	0	193	0
Approved Enrolment Number				380
Approved Admissions Number				76
Year 8 Pupils 2018/19				43
First Preference Applications 2018/19				12
% FSME				38.9%

Educational Achievements				
Year	5+ GCSE A*-C % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents)	5+ GCSE A*-C inc English & Maths % of year 12 pupils achieving 5+ GCSEs grades A*-C (including equivalents) Including English and Maths	3+ A Levels A*-C % of pupils achieving 3+ A Level grades A*-C (including equivalents)	2+ A Levels A*-E % of pupils achieving 2+ A Level grades A*-E (including equivalents)
2015/16	52.8	38.9	n/a	n/a
2016/17	76.5	55.9	n/a	n/a
2017/18	76.7	46.7	n/a	n/a
In formal intervention any period 1 April 2018-31 March 2019				

EF Compliant	
Key Stage 4 compliant	Y
Post-16 compliant	No 6 th Form

Budgets			
Year	Available Delegated Resources £	Surplus/Deficit £	Surplus/Deficit %
2015/16	1,041,186	-21,353	-2.05%
2016/17	858,600	-213,251	-24.84%
2017/18	665,849	-455,063	-68.34%

KEY TO SYMBOLS & TEXT USED IN DATA ABOVE	
Symbol/Text	Definition
*	Relates to fewer than 5 cases
#	Means that a figure greater than or equal to 5 had been treated to prevent disclosure of a small number elsewhere
-	School not open in the relevant academic year
n/a	Not applicable, no pupils in the final year of an A Level (or equivalent) course of study
JH	Junior High School, no year 12 or post 16 pupils

Note: Sixth forms total may include some pupils studying level 2 subjects only

