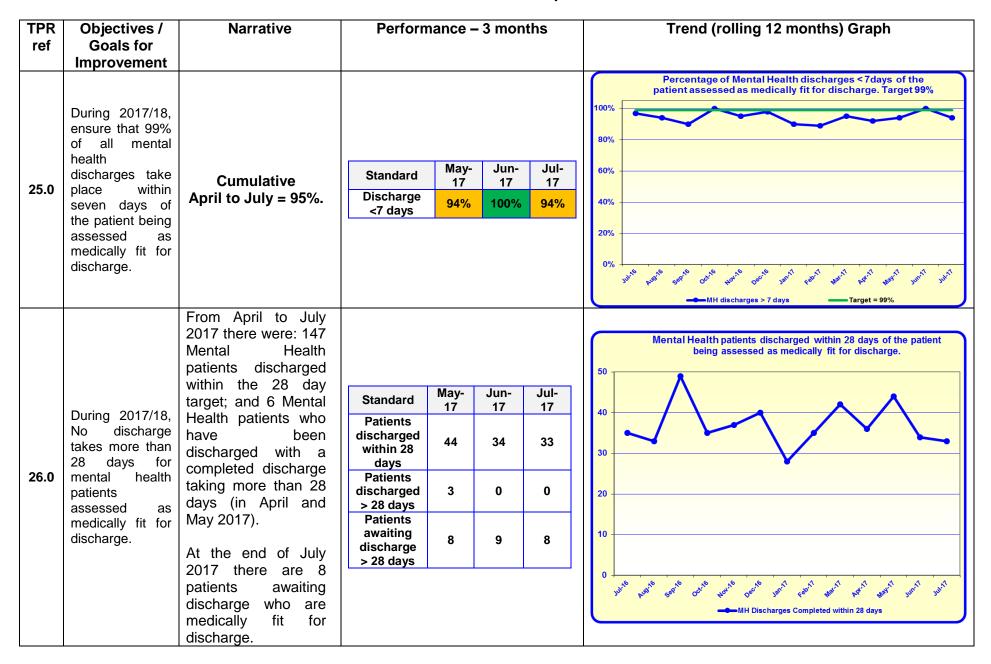
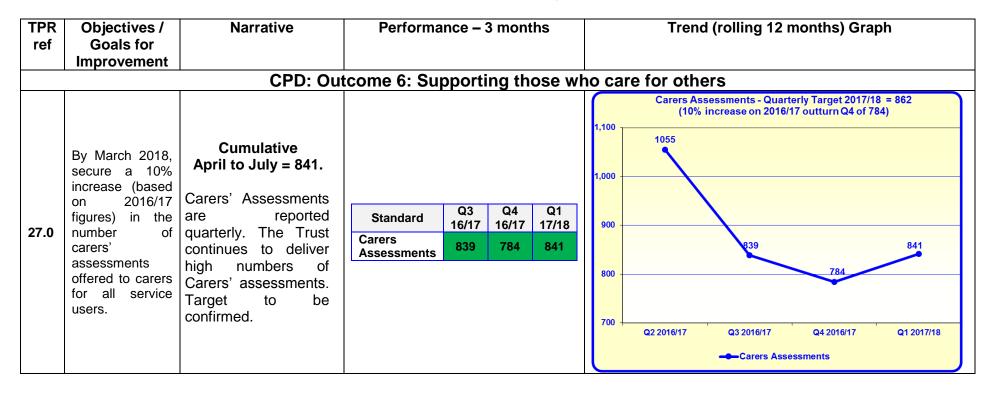
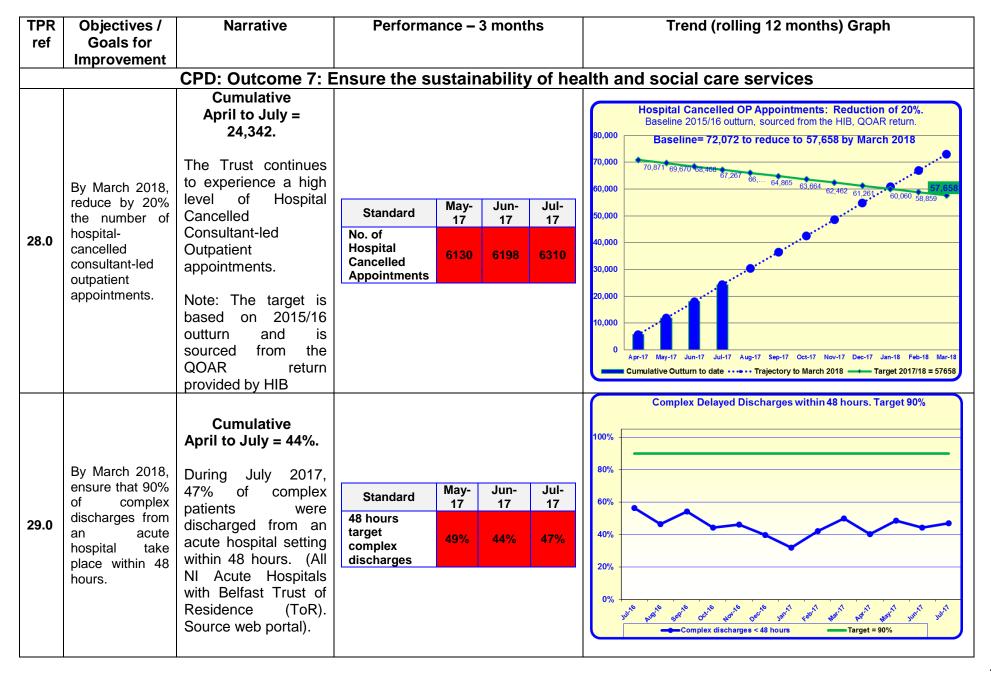


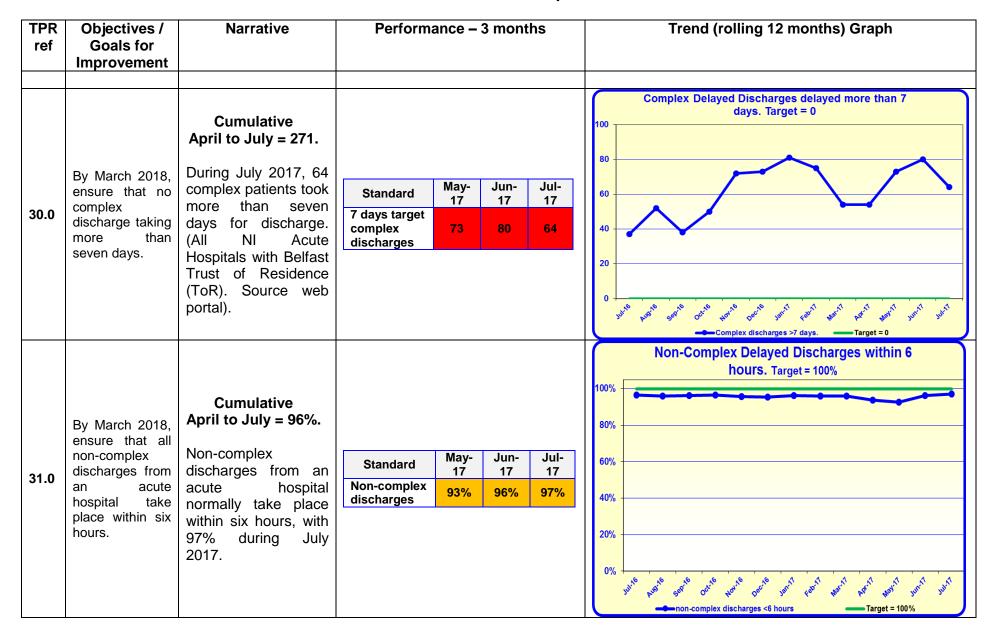
TPR ref	Objectives / Goals for Improvement	Narrative	Performance – 3 months	Trend (rolling 12 months) Graph							
CPD: Outcome 5: People, including those with disabilities, long term conditions, or who are frail, receive the care that matters to them											
21.0	By March 2018, secure a 10% increase in the number of direct payments to all service users.	to increase the take up of Direct	Standard May- Jun- Jul- 17 17 17 Direct Payment 616 630 665	Direct Payments in place at end of month. Target = tbc							
22.0	By March 2018, no patient should wait longer than 13 weeks from referral to commencement of treatment by an allied health professional.	The Trust is currently unable to achieve the 13 week target to commence AHP services.	Standard May- 17 Jun- 17 Jul- 17 Waits >13 weeks AHP 5468 5289 5325	Patients waiting more than 13 weeks for AHP treatment at month end. Target = 0 5,000 4,000 2,000 1,000 Jul-16 Aug-16 Sep-16 Oct-16 Nov-16 Dec-16 Jan-17 Feb-17 Mar-17 Apr-17 May-17 Jun-17 Jul-17 AHP patients waiting > 13 weeks — Target = 0							

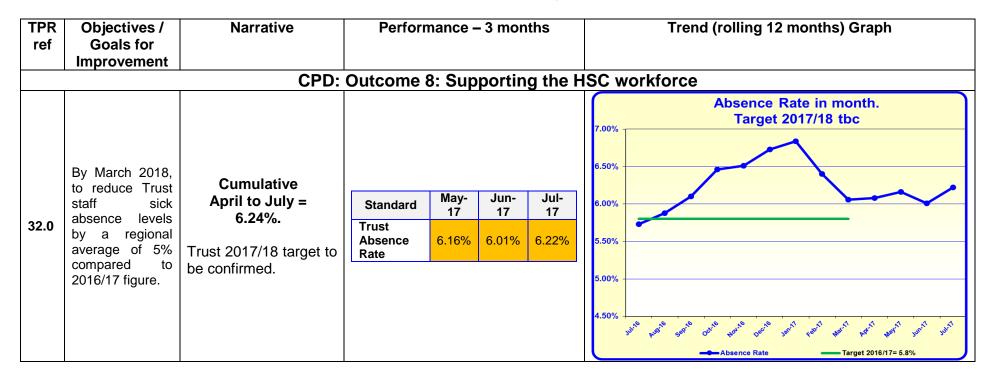
TPR ref	Objectives / Goals for	Narrative	Performance – 3 months		nths	Trend (rolling 12 months) Graph
23.0	During 2017/18, ensure that 99% of all learning disability discharges take place within seven days of the patient being assessed as medically fit for discharge.	Cumulative April to July = 75%. The Trust achieved the target for completed discharges. The smaller numbers of Learning Disability patients, however, means that any delay impacts greatly on the percentage outturn.	Standard May- 17 Disch-7 days % 100% Number of discharges in 7 days	17	Jul- 17 100%	Percentage of Learning Disability discharges < 7days of the patient assessed as medically fit for discharge. Target 99% 100% 80% 60% 20% 0% patient assessed as medically fit for discharge. Target 99% 100% 80% 100%
24.0	During 2017/18, No discharge takes more than 28 days for learning disability patient assessed as medically fit for discharge.	From April to July 2017 there were: 9 Learning Disability patients discharged within the 28 day target; and 3 Learning Disability patients discharged with a completed discharge taking more than 28 days (all in April 2017). At the end of July 2017, there are 21 patients awaiting discharge who are medically fit for discharge.	Standard 17 Patients discharged within 28 days Patients discharged > 28 days Patients awaiting discharge > 28 days	Jun- 17 3 0	Jul- 17 2 0	Learning Disability patients discharged within 28 days of the patient being assessed as medically fit for discharge. 6 5 4 3 2 1 0 yyrs kreft gert gert gert gert gert gert gert ger











NB: Elective Care Activity Improvement Trajectories are to be agreed with the HSCB in September 2017 and will be reported on in the next report.