

South-Eastern Region Schools (Nursery / Primary & Post Primary)

Revised Formula Funding Budgets 2015/16

School Reference Number	School Type	School Name	Initial Total Formula funding 2015/16 *	Budget Addition	Revised Total Formula Funding for 2015/16 *
401-6399	PS	Abbey Primary	1,516,084	42,698	1,558,783
401-6201	PS	Academy Primary	1,017,345	26,629	1,043,974
401-3046	PS	Alexander Dickson Primary	316,846	8,499	325,345
405-6541	PS	All Children's Integrated Primary	626,155	16,274	642,429
401-1608	PS	Anahilt Primary	409,467	10,633	420,100
401-6126	PS	Andrews Memorial Primary	897,324	24,162	921,487
405-3009	PS	Annsborough Integrated Primary	222,727	5,458	228,185
401-6202	PS	Ballinderry Primary, Lisburn	594,362	16,336	610,697
401-0720	PS	Ballycarrickmaddy Primary	467,458	11,392	478,850
401-1650	PS	Ballyholme Primary	1,567,479	39,985	1,607,464
401-6441	PS	Ballymacash Primary	1,032,594	26,254	1,058,849
403-0823	PS	Ballymacrickett Primary	956,049	27,558	983,608
403-0573	PS	Ballymacward Primary	214,420	5,756	220,176
401-6430	PS	Ballymagee Primary	1,100,258	27,362	1,127,620
401-1567	PS	Ballynahinch Primary	670,905	21,352	692,258
401-1265	PS	Ballyvester Primary	344,993	10,732	355,725
401-1566	PS	Ballywalter Primary	504,290	13,845	518,136
421-0296	SS	Bangor Academy and 6th Form College	5,893,350	160,015	6,053,365
405-1680	PS	Bangor Central Integrated Primary	1,598,768	43,469	1,642,236
411-0029	NS	Bangor Nursery	212,391	4,518	216,909
411-6018	NS	Barbour Nursery	189,672	3,942	193,614
401-3013	PS	Belvoir Park Primary	873,594	23,639	897,233
401-3023	PS	Bloomfield Primary	1,228,018	26,040	1,254,058
401-1683	PS	Braniel Primary	990,712	23,843	1,014,554
401-6503	PS	Brooklands Primary	1,464,273	34,993	1,499,266
401-0762	PS	Brownlee Primary	588,806	15,716	604,522
404-6648	PS	Bunscoil Bheanna Boirche	301,011	8,373	309,384
401-3024	PS	Cairnshill Primary	1,299,735	32,866	1,332,602
401-1584	PS	Carr Primary	223,030	6,327	229,358
401-1310	PS	Carrickmannon Primary	312,147	8,071	320,218
401-6020	PS	Carrowdore Primary	447,967	9,660	457,627
401-3044	PS	Carryduff Primary	514,918	14,182	529,100
401-1462	PS	Castle Gardens Primary	668,823	16,681	685,504
411-6240	NS	Castlereagh Nursery	177,437	3,883	181,320
401-1599	PS	Castlewellan Primary	237,205	5,514	242,719
403-1328	PS	Christ The King Primary, Ballynahinch	372,070	9,934	382,004
403-6618	PS	Christ the Redeemer Primary	1,860,061	44,607	1,904,667

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401-1670	PS	Clandeboy Primary	769,600	16,139	785,740
401-1588	PS	Comber Primary	970,109	27,835	997,944
413-6212	NS	Convent of Mercy Nursery	178,843	3,501	182,344
401-1645	PS	Crawfordsburn Primary	596,581	17,001	613,582
401-1632	PS	Cregagh Primary	510,823	14,721	525,544
401-6650	PS	Cumran Primary	477,789	16,285	494,074
423-0224	SS	De La Salle Secondary School	1,605,199	43,174	1,648,373
401-1578	PS	Derryboy Primary	286,063	6,923	292,986
401-1654	PS	Donaghadee Primary	1,121,653	28,211	1,149,863
441-0085	GS	Down High School	3,945,803	104,282	4,050,085
411-6176	NS	Downpatrick Nursery	90,357	1,857	92,215
401-6235	PS	Downpatrick Primary	604,001	16,204	620,205
401-6649	PS	Downshire Primary, Hillsborough	1,529,402	40,689	1,570,091
401-1619	PS	Dromara Primary	533,763	14,783	548,546
421-0262	SS	Dundonald High School	1,195,383	29,347	1,224,731
401-1587	PS	Dundonald Primary	2,014,155	49,843	2,063,998
401-0788	PS	Dunmurry Primary	579,426	14,464	593,890
425-0072	SS	Fort Hill Integrated College	3,534,748	98,692	3,633,440
405-3308	PS	Fort Hill Integrated Primary	765,812	18,396	784,209
401-1606	PS	Gilnahirk Primary	1,071,792	27,197	1,098,989
401-6681	PS	Glasswater Primary	318,995	9,268	328,263
421-0046	SS	Glastry College	2,610,553	67,707	2,678,260
411-6307	NS	Glenbrook Nursery	176,866	3,610	180,476
405-3020	PS	Glencraig Integrated Primary	578,240	14,474	592,714
441-0097	GS	Glenlola Collegiate	4,252,165	115,359	4,367,523
413-6286	NS	Good Shepherd Nursery	207,772	3,664	211,436
403-6285	PS	Good Shepherd Primary, Belfast	1,004,169	26,011	1,030,179
401-3045	PS	Grange Park Primary	1,030,527	26,579	1,057,106
401-1300	PS	Greyabbey Primary	302,157	8,519	310,676
401-3305	PS	Harmony Hill Primary	1,695,585	43,833	1,739,418
403-3012	PS	Holy Family Primary, Downpatrick	547,754	15,783	563,537
413-6317	NS	Holy Trinity Nursery	175,434	3,347	178,781
411-0030	NS	Hollywood Nursery	126,075	2,006	128,081
401-1631	PS	Hollywood Primary	1,113,666	27,278	1,140,945
401-6002	PS	Kilcooley Primary	646,429	15,115	661,544
401-6396	PS	Killinchy Primary	834,212	24,220	858,431
401-6145	PS	Killowen Primary, Lisburn	1,098,566	30,126	1,128,692

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401-1634	PS	Killyleagh Primary	309,241	8,447	317,688
401-6192	PS	Kilmaine Primary	1,671,888	41,750	1,713,639
411-6216	NS	King's Road Nursery	168,246	3,883	172,129
413-6626	NS	Kircubbin Community Nursery	114,669	2,222	116,891
405-1569	PS	Kircubbin Integrated Primary	573,851	12,621	586,472
401-1373	PS	Kirkistown Primary	345,329	9,705	355,034
421-0086	SS	Knockbreda High School	1,341,343	40,660	1,382,003
411-6239	NS	Knockbreda Nursery	166,908	3,942	170,850
401-1674	PS	Knockbreda Primary	549,767	13,007	562,773
401-3334	PS	Knockmore Primary	554,773	13,236	568,009
401-0743	PS	Largymore Primary	501,758	13,280	515,038
421-0201	SS	Laurelhill Community College	2,931,071	82,235	3,013,306
401-3043	PS	Leadhill Primary	351,831	7,637	359,468
401-0807	PS	Lisburn Central Primary	674,671	15,365	690,035
421-0051	SS	Lisnagarvey High School	2,119,908	44,400	2,164,308
401-1657	PS	Lisnasharragh Primary	751,760	18,683	770,443
401-6004	PS	Londonderry Primary	1,022,035	28,462	1,050,497
401-1267	PS	Loughries Primary	242,466	6,901	249,367
401-6417	PS	Maghaberry Primary	653,167	15,506	668,673
401-0512	PS	McKinney Primary	460,532	12,577	473,109
401-6636	PS	Meadow Bridge Primary	734,695	18,697	753,392
401-1681	PS	Millisle Primary	635,070	15,546	650,616
401-6104	PS	Moira Primary	1,055,768	29,139	1,084,907
401-1699	PS	Moneyrea Primary	527,744	13,057	540,801
421-0012	SS	Movilla High School	1,372,361	42,805	1,415,166
421-0045	SS	Nendrum College	1,722,805	46,887	1,769,692
401-1698	PS	Newcastle Primary	530,295	13,993	544,288
401-1345	PS	Newtownards Model Primary	1,074,533	30,854	1,105,387
411-0035	NS	Newtownards Nursery	174,606	3,065	177,670
421-0183	SS	Newtownbreda High School	2,922,762	78,344	3,001,106
401-6144	PS	Old Warren Primary	454,861	10,292	465,153
403-6693	PS	Our Lady & St Patrick Primary	1,231,918	35,431	1,267,349
403-6591	PS	Our Lady Queen of Peace Primary	1,035,942	24,911	1,060,854
411-6418	NS	Pond Park Nursery	200,239	3,884	204,123
401-6401	PS	Pond Park Primary	1,616,130	38,822	1,654,952
405-1601	PS	Portaferry Integrated Primary	255,032	7,027	262,058
401-1507	PS	Portavogie Primary	648,381	16,943	665,324

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425-0024	SS	Priory Integrated College	2,300,576	58,667	2,359,244
401-6067	PS	Rathmore Primary	1,508,461	40,922	1,549,383
441-0063	GS	Regent House Grammar School	5,697,677	156,870	5,854,547
401-6615	PS	Riverdale Primary	564,349	13,622	577,971
403-6133	PS	Sacred Heart Primary, Dundrum	257,443	7,268	264,711
421-0063	SS	Saintfield High School	1,486,445	39,555	1,526,000
404-6600	PS	Scoil na Fuiseoige	455,563	12,248	467,811
401-0882	PS	Seymour Hill Primary	620,938	16,191	637,129
401-6123	PS	Spa Primary	485,973	14,261	500,234
403-3306	PS	St Aloysius Primary	1,188,476	27,308	1,215,784
403-3008	PS	St Anne's Primary, Donaghadee	211,559	5,675	217,234
403-1676	PS	St Bernard's Primary, Belfast	1,052,427	27,063	1,079,490
403-3040	PS	St Brigid's Primary, Downpatrick	742,146	20,046	762,192
403-1485	PS	St Caolan's Primary	239,908	6,350	246,257
423-0161	SS	St Colman's High School	1,823,936	43,290	1,867,226
403-3307	PS	St Colman's Primary Lisburn	1,009,558	26,493	1,036,051
423-0102	SS	St Colmcille's High School, Crossgar	1,337,095	31,142	1,368,238
413-6211	NS	St Colmcille's Nursery	188,008	3,610	191,618
403-6182	PS	St Colmcille's Primary, Downpatrick	658,299	15,709	674,008
423-0223	SS	St Colm's High School, Belfast	2,311,268	70,565	2,381,833
423-0107	SS	St Columbanus' College	2,423,714	63,661	2,487,376
423-0067	SS	St Columba's High School	881,919	28,724	910,643
403-6146	PS	St Comgall's Primary, Bangor	753,676	20,967	774,642
403-3017	PS	St Finian's Primary	487,868	13,777	501,645
403-1531	PS	St Francis' Primary, Drumaroad	310,901	8,352	319,253
403-6642	PS	St Ita's Primary	1,486,172	40,315	1,526,487
403-1231	PS	St Joseph's Primary Ballycruttle	217,854	5,949	223,804
403-1663	PS	St Joseph's Primary Carnacaville	516,042	12,069	528,111
403-1660	PS	St Joseph's Primary Carryduff	1,146,817	28,499	1,175,316
403-1550	PS	St Joseph's Primary Crossgar	278,098	6,790	284,888
403-6016	PS	St Joseph's Primary Killough	240,546	6,656	247,203
403-0897	PS	St Joseph's Primary Lisburn	1,051,093	27,465	1,078,558
403-3005	PS	St Joseph's Primary Strangford	183,422	5,314	188,736
403-3037	PS	St Joseph's Primary Tyrella	265,733	7,502	273,236
413-6481	NS	St Kieran's Nursery	197,223	3,801	201,024
403-6480	PS	St Kieran's Primary	1,320,181	37,580	1,357,761
413-6368	NS	St Luke's Nursery	176,562	3,672	180,234

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403-6081	PS	St Luke's Primary	776,111	16,113	792,225
403-3007	PS	St Macartan's Primary, Downpatrick	518,676	13,803	532,480
423-0211	SS	St Malachy's High School	4,178,476	111,954	4,290,430
403-6148	PS	St Malachy's Primary Bangor	1,054,783	27,184	1,081,968
403-6454	PS	St Malachy's Primary Castlewellan	967,548	24,641	992,189
403-1350	PS	St Malachy's Primary Kilclief	270,213	7,551	277,764
403-6036	PS	St Malachy's Primary Kilcoo	403,472	11,892	415,364
403-6134	PS	St Mark's Primary	1,162,883	26,792	1,189,676
423-0023	SS	St Mary's High School, Downpatrick	1,865,559	50,136	1,915,695
403-1673	PS	St Mary's Primary Ardglass	314,582	9,644	324,226
403-1662	PS	St Mary's Primary Comber	231,008	7,181	238,189
403-3036	PS	St Mary's Primary Killyleagh	328,611	9,412	338,023
403-6428	PS	St Mary's Primary Kircubbin	456,734	12,960	469,694
403-6635	PS	St Mary's Primary Newcastle	999,517	24,595	1,024,112
403-6530	PS	St Mary's Primary Portaferry	569,143	14,873	584,016
403-1672	PS	St Mary's Primary Saintfield	266,551	7,024	273,575
403-3002	PS	St Mary's Primary, Aughlisnafin	482,507	13,676	496,183
403-6113	PS	St Nicholas' Primary, Ardglass	350,922	9,777	360,699
423-0165	SS	St Patrick's Academy, Lisburn	1,973,837	53,813	2,027,650
403-1665	PS	St Patrick's Primary Ballynahinch	757,956	20,531	778,487
403-1671	PS	St Patrick's Primary Castlewellan	236,366	5,373	241,739
403-1628	PS	St Patrick's Primary Hollywood	733,706	20,593	754,299
403-3028	PS	St Patrick's Primary Portaferry	382,944	10,189	393,133
403-1526	PS	St Patrick's Primary Saul	520,241	14,122	534,363
403-6455	PS	St Patrick's Primary, Legamaddy	473,210	13,425	486,635
413-6606	NS	St Therese's Nursery	200,571	3,926	204,497
421-0029	SS	The High School Ballynahinch	958,723	28,142	986,865
401-0885	PS	Tonagh Primary	737,910	19,503	757,413
401-6111	PS	Towerview Primary	981,946	27,325	1,009,272
411-6175	NS	Trinity Nursery	188,774	4,104	192,879
401-3038	PS	Tullycarnet Primary	331,249	7,118	338,367
401-1488	PS	Victoria Primary (Ballyhalbert)	408,216	12,025	420,241
401-1646	PS	Victoria Primary (Newtownards)	1,396,002	38,707	1,434,709
401-6083	PS	Westwinds Primary	649,142	16,548	665,690
			164,917,585	4,334,462	169,252,047

Key

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NS Nursery School
PS Primary School

SS Secondary School
GS Grammar School

* Includes Transitional Funding where applicable