## STATISTICAL BULLETIN:

# EMPLOYMENT IN THE NORTHERN IRELAND CIVIL SERVICE 1st April 2018

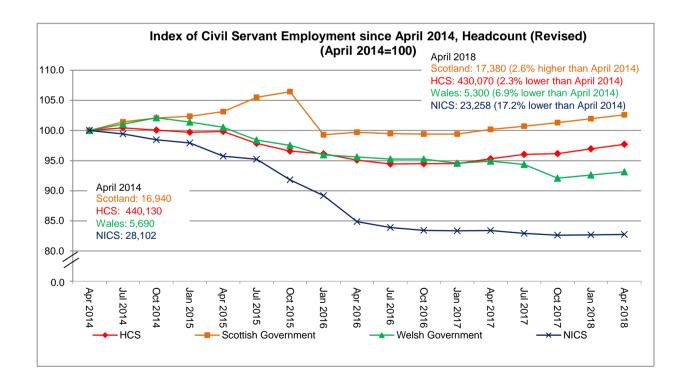


This bulletin provides details a

This bulletin provides details on staff numbers\* in the Northern Ireland Civil Service (NICS) at 1st April 2018, and comparisons with the previous quarter and the wider public sector. A comparison with the previous year is also presented. This bulletin is provided as a resource to users requiring data on NICS staff numbers and is published on a quarterly basis.

# **Key Points**

- The headcount number of staff in the NICS at 1st April 2018 was 23,258, of whom 23,208 were permanent staff and 50 were temporary/casual staff. The number of full-time equivalent staff in the NICS was 21,678.
- The headcount number of staff in the NICS represents an increase of 22 (0.1%) from the position at 1st January 2018. Full-time equivalent numbers increased by 15 (0.1%) over the same period.
- Over the quarter, the staff headcount increased by 3,360 (0.8%) in the Home Civil Service, by 110 (0.6%) in the Scottish Government and by 30 (0.6%) in the Welsh Government. In the Northern Ireland Public Sector staff numbers increased by 290 (0.1%).
- Over the twelve months to April 2018 staff headcount in the NICS decreased by 182 (0.8%). By way of comparison, there were increases of 10,600 (2.5%) in the Home Civil Service and 410 (2.4%) in the Scottish Government. In the Welsh Government numbers decreased by 100 (1.9%). In the Northern Ireland Public Sector numbers decreased by 130 (0.1%).



<sup>\*</sup>Please note Recruitment Agency staff numbers are not included in these NICS figures. At 1st April 2018 the number of Agency staff working in the NICS was 1,590.

Table 1 (a)
All Employees, Headcount

Department	1st January 2018			1st April 2018			Change on last Quarter		Change on last Year <sup>1</sup>	
	Male	Female	Total	Male	Female	Total	Value	%	Value	%
DAERA	1,644	1,264	2,908	1,649	1,271	2,920	12	0.4%	-33	-1.1%
DfC	3,110	4,697	7,807	3,106	4,680	7,786	-21	-0.3%	-297	-3.7%
DfE	427	612	1,039	428	610	1,038	-1	-0.1%	-17	-1.6%
DE	208	325	533	206	328	534	1	0.2%	-16	-2.9%
DoF	1,775	1,674	3,449	1,792	1,699	3,491	42	1.2%	411	13.3%
DoH	168	238	406	170	239	409	3	0.7%	-3	-0.7%
Dfl	2,310	769	3,079	2,296	755	3,051	-28	-0.9%	-131	-4.1%
DoJ	1,521	1,595	3,116	1,525	1,606	3,131	15	0.5%	-79	-2.5%
TEO	124	173	297	124	171	295	-2	-0.7%	-3	-1.0%
PPS	163	317	480	165	316	481	1	0.2%	-1	-0.2%
Other <sup>2</sup>	59	63	122	59	63	122	0	0.0%	-13	-9.6%
Total	11,509	11,727	23,236	11,520	11,738	23,258	22	0.1%	-182	-0.8%

<sup>&</sup>lt;sup>1</sup> As at 1st April 2017.

Table 1 (b)
Permanent Employees, Headcount

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Department	1st January 2018			1st April 2018			Change on last  Quarter		Change on last Year <sup>1</sup>	
	Male	Female	Total	Male	Female	Total	Value	%	Value	%
DAERA	1,639	1,264	2,903	1,645	1,271	2,916	13	0.4%	-32	-1.1%
DfC	3,089	4,685	7,774	3,092	4,673	7,765	-9	-0.1%	-254	-3.2%
DfE	426	611	1,037	427	609	1,036	-1	-0.1%	-19	-1.8%
DE	208	325	533	206	328	534	1	0.2%	-16	-2.9%
DoF	1,765	1,670	3,435	1,782	1,695	3,477	42	1.2%	408	13.3%
DoH	168	238	406	170	239	409	3	0.7%	-3	-0.7%
Dfl	2,308	769	3,077	2,292	755	3,047	-30	-1.0%	-129	-4.1%
DoJ	1,520	1,595	3,115	1,522	1,605	3,127	12	0.4%	-79	-2.5%
TEO	124	173	297	124	171	295	-2	-0.7%	-3	-1.0%
PPS	162	316	478	164	316	480	2	0.4%	-2	-0.4%
Other <sup>2</sup>	59	63	122	59	63	122	0	0.0%	-13	-9.6%
Total	11,468	11,709	23,177	11,483	11,725	23,208	31	0.1%	-142	-0.6%

<sup>&</sup>lt;sup>1</sup> As at 1st April 2017.

<sup>&</sup>lt;sup>2</sup> Figures include staff in the Health and Safety Executive for Northern Ireland, the Office of the Attorney General for Northern Ireland, and (for figures prior to 1st January 2018) the Historical Institutional Abuse Inquiry Team.

<sup>&</sup>lt;sup>2</sup> Figures include staff in the Health and Safety Executive for Northern Ireland, the Office of the Attorney General for Northern Ireland, and (for figures prior to 1st January 2018) the Historical Institutional Abuse Inquiry Team.

Table 1 (c)
Temporary/Casual Employees, Headcount

Department	1st January 2018			1s	t April 201	18		e on last arter	Change on last Year <sup>1</sup>	
	Male	Female	Total	Male	Female	Total	Value	%	Value	%
DAERA	5	0	5	4	0	4	-1	-20.0%	-1	-20.0%
DfC	21	12	33	14	7	21	-12	-36.4%	-43	-67.2%
DfE	1	1	2	1	1	2	0	0.0%	2	N/A
DE	0	0	0	0	0	0	0	N/A	0	N/A
DoF	10	4	14	10	4	14	0	0.0%	3	27.3%
DoH	0	0	0	0	0	0	0	N/A	0	N/A
Dfl	2	0	2	4	0	4	2	100.0%	-2	-33.3%
DoJ	1	0	1	3	1	4	3	300.0%	0	0.0%
TEO	0	0	0	0	0	0	0	N/A	0	N/A
PPS	1	1	2	1	0	1	-1	-50.0%	1	N/A
Other <sup>2</sup>	0	0	0	0	0	0	0	N/A	0	N/A
Total	41	18	59	37	13	50	-9	-15.3%	-40	-44.4%

<sup>&</sup>lt;sup>1</sup> As at 1st April 2017.

Data sourced from HRConnect and additional DoJ databases.

In the table, abbreviations are used. The names of Departments and corresponding abbreviations are given in the Background Notes. Excludes staff on a Career Break.

<sup>&</sup>lt;sup>2</sup> Figures include staff in the Health and Safety Executive for Northern Ireland, the Office of the Attorney General for Northern Ireland, and (for figures prior to 1st January 2018) the Historical Institutional Abuse Inquiry Team.

Table 2 (a)
All Employees, Full Time Equivalent (FTE)

Department	1st January 2018			1s <sup>-</sup>	t April 20 <sup>,</sup>	18	Change on last Quarter		Change on last Year <sup>1</sup>	
	Male	Female	Total	Male	Female	Total	Value	%	Value	%
DAERA	1,600	1,138	2,738	1,602	1,143	2,745	7	0.3%	-37	-1.3%
DfC	3,018	4,057	7,075	3,012	4,038	7,050	-25	-0.4%	-298	-4.1%
DfE	415	549	964	416	546	962	-2	-0.2%	-21	-2.1%
DE	205	299	504	203	301	504	0	0.0%	-15	-2.9%
DoF	1,728	1,500	3,228	1,747	1,521	3,268	40	1.2%	366	12.6%
DoH	165	217	382	167	217	384	2	0.5%	-6	-1.5%
DfI	2,278	694	2,972	2,263	681	2,944	-28	-0.9%	-128	-4.2%
DoJ	1,499	1,457	2,956	1,505	1,474	2,979	23	0.8%	-74	-2.4%
TEO	122	159	281	122	157	279	-2	-0.7%	-4	-1.4%
PPS	161	290	451	163	288	451	0	0.0%	-2	-0.4%
Other <sup>2</sup>	56	56	112	56	56	112	0	0.0%	-13	-10.4%
Total	11,247	10,416	21,663	11,256	10,422	21,678	15	0.1%	-232	-1.1%

<sup>&</sup>lt;sup>1</sup> As at 1st April 2017.

Table 2 (b)
Permanent Employees, Full Time Equivalent (FTE)

Department	1st c	1st January 2018			t April 201	18	Change on last Quarter		Change on last Year <sup>1</sup>	
	Male	Female	Total	Male	Female	Total	Value	%	Value	%
DAERA	1,595	1,138	2,733	1,598	1,143	2,741	8	0.3%	-36	-1.3%
DfC	2,997	4,045	7,042	2,998	4,031	7,029	-13	-0.2%	-255	-3.5%
DfE	414	548	962	415	545	960	-2	-0.2%	-23	-2.3%
DE	205	299	504	203	301	504	0	0.0%	-15	-2.9%
DoF	1,718	1,496	3,214	1,737	1,517	3,254	40	1.2%	363	12.6%
DoH	165	217	382	167	217	384	2	0.5%	-6	-1.5%
DfI	2,276	694	2,970	2,259	681	2,940	-30	-1.0%	-126	-4.1%
DoJ	1,498	1,457	2,955	1,502	1,473	2,975	20	0.7%	-74	-2.4%
TEO	122	159	281	122	157	279	-2	-0.7%	-4	-1.4%
PPS	160	289	449	162	288	450	1	0.2%	-3	-0.7%
Other <sup>2</sup>	56	56	112	56	56	112	0	0.0%	-13	-10.4%
Total	11,206	10,398	21,604	11,219	10,409	21,628	24	0.1%	-192	-0.9%

<sup>&</sup>lt;sup>1</sup> As at 1st April 2017.

<sup>&</sup>lt;sup>2</sup> Figures include staff in the Health and Safety Executive for Northern Ireland, the Office of the Attorney General for Northern Ireland, and (for figures prior to 1st January 2018) the Historical Institutional Abuse Inquiry Team.

<sup>&</sup>lt;sup>2</sup> Figures include staff in the Health and Safety Executive for Northern Ireland, the Office of the Attorney General for Northern Ireland, and (for figures prior to 1st January 2018) the Historical Institutional Abuse Inquiry Team.

Table 2 (c)
Temporary/Casual Employees, Full Time Equivalent (FTE)

Department	1st January 2018			1s	t April 20	18	_	e on last arter	Change on last Year <sup>1</sup>	
	Male	Female	Total	Male	Female	Total	Value	%	Value	%
DAERA	5	0	5	4	0	4	-1	-20.0%	-1	-20.0%
DfC	21	12	33	14	7	21	-12	-36.4%	-43	-67.2%
DfE	1	1	2	1	1	2	0	0.0%	2	N/A
DE	0	0	0	0	0	0	0	N/A	0	N/A
DoF	10	4	14	10	4	14	0	0.0%	3	27.3%
DoH	0	0	0	0	0	0	0	N/A	0	N/A
Dfl	2	0	2	4	0	4	2	100.0%	-2	-33.3%
DoJ	1	0	1	3	1	4	3	300.0%	0	0.0%
TEO	0	0	0	0	0	0	0	N/A	0	N/A
PPS	1	1	2	1	0	1	-1	-50.0%	1	N/A
Other <sup>2</sup>	0	0	0	0	0	0	0	N/A	0	N/A
Total	41	18	59	37	13	50	-9	-15.3%	-40	-44.4%

<sup>&</sup>lt;sup>1</sup> As at 1st April 2017.

Data sourced from HRConnect and additional DoJ databases.

In the table, abbreviations are used. The names of Departments and corresponding abbreviations are given in the Background Notes. Excludes staff on a Career Break.

Please note that data in Tables 2(a) 2(b) and 2(c) are displayed as whole numbers and as such, the user should note that the totals may not match due to rounding of figures.

<sup>&</sup>lt;sup>2</sup> Figures include staff in the Health and Safety Executive for Northern Ireland, the Office of the Attorney General for Northern Ireland, and (for figures prior to 1st January 2018) the Historical Institutional Abuse Inquiry Team.

Table 3 (a)
Permanent Employees, Headcount, 1st April 2018

			Anal	ogous	Grade Leve	els				
Department	G5+	G6/7	DP	SO	EOI/EOII	АО	AA	Industrial	Prison Grades	Total
DAERA	25	280	328	639	876	413	157	198	0	2,916
DfC	20	132	299	571	3,147	3,151	417	28	0	7,765
DfE	18	79	186	183	361	165	44	0	0	1,036
DE	20	92	80	80	120	111	31	0	0	534
DoF	40	329	571	661	903	835	128	10	0	3,477
DoH	18	53	101	101	76	38	22	0	0	409
DfI	18	116	282	379	663	900	118	571	0	3,047
DoJ	18	111	212	243	585	601	91	16	1,250	3,127
TEO	23	40	68	55	61	39	9	0	0	295
PPS	8	71	97	21	84	129	70	0	0	480
Other <sup>1</sup>	4	17	42	10	25	13	10	1	0	122
Total	212	1,320	2,266	2,943	6,901	6,395	1,097	824	1,250	23,208

<sup>&</sup>lt;sup>2</sup> Figures include staff in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland.

Table 3 (b)
Permanent Employees, Headcount, 1st January 2018

Permanent Employees, Headcount, 1st January 2016										
			Anal	ogous (	Grade Leve	els				
Department	G5+	G6/7	DP	SO	EOI/EOII	АО	AA	Industrial	Prison Grades	Total
DAERA	26	272	328	639	869	404	166	199	0	2,903
DfC	21	134	297	570	3,115	3,184	425	28	0	7,774
DfE	18	78	179	191	362	165	44	0	0	1,037
DE	21	93	80	77	119	111	32	0	0	533
DoF	38	321	556	642	885	853	130	10	0	3,435
DoH	18	55	98	99	76	38	22	0	0	406
DfI	18	117	280	374	663	930	118	577	0	3,077
DoJ	17	109	212	241	587	618	92	16	1,223	3,115
TEO	23	42	62	57	65	39	9	0	0	297
PPS	8	72	96	23	82	126	71	0	0	478
Other <sup>1</sup>	4	17	42	10	25	13	10	1	0	122
Total	212	1,310	2,230	2,923	6,848	6,481	1,119	831	1,223	23,177

<sup>&</sup>lt;sup>1</sup> Figures include staff in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland.

Data sourced from HRConnect and additional DoJ databases.

In the table, abbreviations are used. The names of Departments, analogous grade levels and corresponding abbreviations are given in the Background Notes.

Excludes staff on a Career Break.

Table 4
Permanent Employees, Headcount

	1st Januar	y 2018	1st April 2018		Change on last Quarter			Change on last Year <sup>1</sup>				
	F/T	P/T	F/T	P/T	F/T	%	P/T	%	F/T	%	P/T	%
1 Male	10,589	879	10,585	898	-4	0.0%	19	2.2%	-96	-0.9%	55	6.5%
2 Female	7,233	4,476	7,223	4,502	-10	-0.1%	26	0.6%	-163	-2.2%	62	1.4%
Total	17,822	5,355	17,808	5,400	-14	-0.1%	45	0.8%	-259	-1.4%	117	2.2%

<sup>&</sup>lt;sup>1</sup> As at 1st April 2017.

Data sourced from HRConnect and additional DoJ databases.

In the table, abbreviations are used. F/T relates to full-time staff and P/T relates to part-time staff.

Excludes staff on a Career Break.

Table 5
Comparison with Great Britain, Headcount of Civil Servants

Organisation	1st January 2018 (Revised)	1st A	pril 2018		•	e on last arter	Change on last Year <sup>1</sup>	
	Total	Male	Female	Total	Value	%	Value	%
NICS	23,236	11,520	11,738	23,258	22	0.1%	-182	-0.8%
Home Civil Service, GB	426,710	198,410	231,660	430,070	3,360	0.8%	10,600	2.5%
Scottish Government	17,270	8,770	8,610	17,380	110	0.6%	410	2.4%
Welsh Government	5,270	2,160	3,140	5,300	30	0.6%	-100	-1.9%

Table 6
Comparison with Northern Ireland Public Sector, Headcount

	1st January 2018 (Revised)	1st April 2018			_	e on last arter	Change Ye	
	Total	Male	Female	Total	Value	%	Value	%
NICS	23,236	11,520	11,738	23,258	22	0.1%	-182	-0.8%
NI Public Sector	207,300	66,434	141,155	207,590	290	0.1%	-130	-0.1%

<sup>&</sup>lt;sup>1</sup> As at 1st April 2017.

Data for NICS sourced from HRConnect and additional DoJ databases.

Home Civil Service, Scottish Government and Welsh Government totals may not sum due to rounding.

Home Civil Service, Scottish Government, Welsh Government and NI Public Sector figures relate to December 2017 and March 2018.

Data and other relevant information for Home Civil Service, Scottish Government and Welsh Government, from Statistical Bulletin 'Public Sector Employment', published by the Office for National Statistics.

Data for Northern Ireland Public Sector sourced from the NISRA 'Quarterly Employment Survey'. Further information about this survey is available at: <a href="https://www.nisra.gov.uk/statistics/labour-market-and-social-welfare/quarterly-employment-survey">https://www.nisra.gov.uk/statistics/labour-market-and-social-welfare/quarterly-employment-survey</a>

The Northern Ireland Public Sector comprises central government (including bodies under the aegis of central government), local government and public corporations.

Latest Northern Ireland Public Sector figures are always provisional.

Please note these figures are not seasonally adjusted.

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Table 7
Yearly Comparison\* of NICS Employees, Headcount

Tearry Compa	IIISOII OI INICA	o ⊏ilipioyees, r	leaucount
Year	Male	Female	Total
2000	14,784	13,507	28,291
2001	14,830	13,988	28,818
2002	15,211	14,688	29,899
2003	15,582	15,287	30,869
2004	15,951	15,745	31,696
2005	15,921	15,799	31,720
2006	15,762	15,662	31,424
2007	15,178	15,091	30,269
2008	13,389	14,485	27,874
2009	13,303	13,828	27,131
2010	13,265	13,669	26,934
2011	13,083	13,934	27,017
2012	14,050	13,944	27,994
2013	13,961	14,008	27,969
2014	13,832	14,104	27,936
2015	13,557	13,962	27,519
2016	12,325	12,739	25,064
2017	11,580	11,842	23,422
2018	11,509	11,727	23,236

<sup>\*</sup> Over the period 2000-2015 several parts of the NICS changed their status and ceased to be part of the civil service; in addition, NICS staff on secondment to the Police Service of Northern Ireland (PSNI) ceased to be civil servants and became PSNI employees. Increases in the latter years are due to the devolution of Policing and Justice and the subsequent inclusion of Prison Grade Staff. Legal Services Agency and the Planning Office staff previously of DOE also contribute to the fluctuation in numbers. The table to the right lists the years in which the main changes occurred, and the approximate increase/decrease in NICS staff as a result.

# Discontinuity\*

# Years 2002-04

Size of Reduction: 400

Industrial Development Board (creation of Invest NI)

#### Year 2006

Size of Reduction: 700

Department of Agriculture and Rural Development Science Service (became part of Agri-Food & Biosciences Institute)

#### Year 2007

Size of Reduction: 1,700

Water Service (became NI Water)

#### Year 2008

Size of Reduction: 1,200

Civilian staff seconded to PSNI (became PSNI staff)

#### Year 2015

Size of Reduction: 430
Planning Office staff became

employees of the Local Councils

#### Year 2010

Size of Increase: 1,000
NI Court Service & Youth
Justice Agency
(Devolution of Policing and
Justice)

#### Year 2012

Size of Increase: 1,700

Inclusion of Prison Grade staff

#### Year 2015

Size of Increase: 130

Legal Services Agency became part of the NICS

# **Background Notes**

# **Concepts and Definitions**

The Northern Ireland Civil Service (NICS)

1. The NICS is the civil service of the devolved administration. It includes staff working in the 9 Northern Ireland ministerial departments and staff working in the Public Prosecution Service for Northern Ireland (which is a non-ministerial Government department). Civil servants in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland are also included.

#### Coverage of NICS Staff

2. Figures relate to employees with an employment contract who are being paid by the Organisation. Employees can be permanent, on a fixed-term contract or employed on a casual basis. Self-employed, contract workers and agency workers are excluded. Staff on career breaks or on secondment outside the NICS are also excluded.

#### Permanent and Temporary/Casual staff

3. Permanent employees are employees with a contract with no agreed expiry date or a fixed-term contract of more than 12 months. Temporary/casual employees are those with a fixed term contract of twelve months or less, or employed on a casual basis.

#### Headcount Figures

4. Headcount figures count each employee as one member of staff, irrespective of whether they work full or part-time.

#### Full-time Equivalent (FTE) Figures

5. FTE figures are calculated by expressing each part-time employee's hours as a proportion of a full time employee's hours. Thus, for example, someone working 18.5 hours per week counts as 0.5 staff, since a full-time employee is considered to work 37 hours per week.

#### Full-Time and Part-Time Staff

6. Full-time staff are employees who are considered to work 37 hours per week and so have an FTE of 1.0. Part-time staff have an FTE of less than 1 and represent staff who over the course of a year work an average of less than 37 hours per week. As such, job share and term time staff are deemed to be part-time.

# 7. Names and abbreviations of Departments

Name	Abbreviation
Department of Agriculture, Environment and Rural Affairs	DAERA
Department for Communities	DfC
Department for the Economy	DfE
Department of Education	DE
Department of Finance	DoF
Department of Health	DoH
Department for Infrastructure	Dfl
Department of Justice	DoJ
The Executive Office	TEO
Public Prosecution Service for Northern Ireland	PPS

# **Analogous Grade Levels**

Each grade in each occupational group has an associated grade level. The titles of the grade levels are actual grades in the General Service; in other occupational groups the grade names would be different. The table below lists the grade levels in descending order of seniority.

Grade Level	Abbreviation
Grade 5 (Assistant Secretary) and higher	G5+
Grade 6 (Senior Principal) & Grade 7 (Principal)	G6/G7
Deputy Principal	DP
Staff Officer	SO
Executive Officer I & Executive Officer II	EOI/EOII
Administrative Officer	AO
Administrative Assistant	AA

# **Voluntary Exit Scheme**

8. The NICS launched a Voluntary Exit Scheme (VES) in March 2015. The first tranche of staff to leave under the scheme did so at the end of September 2015 with subsequent tranches leaving at the end of November 2015, January 2016 and March 2016. The final tranche left at the end of May 2016. Details on the VES may be found at <a href="https://www.finance-ni.gov.uk/topics/working-northern-ireland-civil-service/nics-voluntary-exit-scheme">https://www.finance-ni.gov.uk/topics/working-northern-ireland-civil-service/nics-voluntary-exit-scheme</a>.

# Information on Quality

#### Relevance to users

9. The consultation with key stakeholders indicated that both the coverage and content are appropriate to the needs of users. The February 2018 user survey indicated that the report is used for policy making and monitoring, to aid decisions on resource allocation, and for media-related enquiries or informing the public.

#### Accuracy

10. Coverage of staff is 100%. The main computer system<sup>1</sup> from which the data are extracted is also used to pay staff.

#### Accessibility and Clarity

11. The bulletin is available on the NISRA website. It contains a description of the staff covered, and definitions of the terms used. Stakeholder consultation on an illustrative draft of the report was generally very positive in respect of clarity and accessibility.

#### Assessment of User Needs and Perceptions

12. When this publication was first being developed, HRCS conducted a consultation with key stakeholders, including NICS Corporate HR, the Economic and Labour Market Statistics User Group, and the Statistics Advisory Committee. Responses to the illustrative draft in the consultation were generally favourable; specific suggestions have been taken on board where feasible. An online customer survey was undertaken in February 2018 to gather feedback on the publication. All respondents reported satisfaction with almost all aspects of the report, with a small proportion having a neutral opinion on the timeliness of the report.

#### Performance, Cost and Respondent Burden

13. The operational cost (staff time) of producing each issue of the bulletin is approximately £1000. There is no respondent burden, since the data are held on an administrative system.

#### Confidentiality, Transparency and Security

14. Data are held on a network that is only accessible to the few statisticians who need access.

<sup>&</sup>lt;sup>1</sup> Run by HRConnect, the Human Resource Service for the NICS. There is a separate system covering the Northern Ireland Prison Service.

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### **Further Information**

15. All media enquiries should be directed to DoF Communications Office: Telephone: 028 90816 724 or 028 90816 895.

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# Data Supplied by:



