

Part 1

Outturn Statement: 2014/2015 Financial Year

Part 1 : Total Spending by the Department of Education for the Voluntary Grammar Schools' Sector

School's Delegated £	Non-Delegated £
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A FORMULA ALLOCATION TO SCHOOLS

A1 Schools' Delegated Budget	201,860,200	
A2 VAT		3,325,632

B RESOURCES INITIALLY HELD CENTRALLY

B1 DE Initiatives

Education Maintenance Allowances	87,750	
Extended Schools	299,840	
Entitlement Framework	790,154	
Area Learning Communities Support Funding	123,004	
Irish Medium Funding	15,000	

B2 Teaching Staff Costs

Substitution Costs (including Maternity, Paternity and Adoption Leave)		2,288,657
Redundancy and Premature Retirement Costs		2,126,874
Reorganisation Allowances Costs		34,148

B3 Non-Teaching Staff Costs

Redundancy		172,942
Substitution Costs		323,780

B4 Other School Administration Costs

Split Site Costs		96,984
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B5 Mainstream Special Educational Needs Costs

Additional Provision for Statemented Pupils(incl 1% arrears)		6,028,746
Additional Provision for Non-Statemented Pupils		32,134

B6 Contingency

Pupil Growth		379,561
Pupil Validation		-14,473
Other		40,755
SUB TOTAL OF B	1,315,748	11,510,108

C RESOURCES FOR SERVICES TO ALL SCHOOLS

C1 School Milk and Meals (excluding equipment)		2,962,906
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**TOTAL RESOURCES ALLOCATED TO INDIVIDUAL
MAINSTREAM SCHOOLS (A, B & C)**

220,974,594
