

NICS VOLUNTARY EXIT SCHEME – ANALYSIS AS AT 1/11/2015

TABLE 1: ANALYSIS OF TRANCHE 1 (BY DEPARTMENT)

DEPARTMENT	TOTAL OFFERS	TOTAL ACCEPTANCES
DARD	150	105
DCAL	14	9
DE	35	28
DEL	131	89
DETI	18	13
DFP	160	131
DHSSPS	27	22
DOE	158	101
DOJ	119	83
DRD	132	103
DSD	190	139
HSENI	6	3
OFMDFM	5	5
PPS	54	35
TOTAL	1199	866

The acceptances total is provided as at the closing date of the latest acceptance period (30/10/2015).

A more detailed breakdown of offers and acceptances will be made available once the Scheme ends.

TABLE 2: ANALYSIS OF TRANCHE 2 (BY DEPARTMENT)

DEPARTMENT	TOTAL OFFERS	TOTAL ACCEPTANCES
DARD	157	81
DCAL	12	10
DE	33	21
DEL	130	74
DETI	18	17
DFP	158	102
DHSSPS	23	18
DOE	163	106
DOJ	116	74
DRD	131	91
DSD	191	118
HSENI	5	4
OFMDFM	3	2
PPS	56	40
TOTAL	1196	758

The acceptances total is provided as at the closing date of the latest acceptance period (30/10/2015).

A more detailed breakdown of offers and acceptances will be made available once the Scheme ends.

TABLE 3: ANALYSIS OF TRANCHE 3 (BY DEPARTMENT)

DEPARTMENT	TOTAL OFFERS	TOTAL ACCEPTANCES
DARD	177	105
DCAL	13	13
DE	36	27
DEL	155	95
DETI	16	12
DFP	181	120
DHSSPS	20	15
DOE	132	97
DOJ	161	106
DRD	157	106
DSD	103	70
HSENI	5	4
OFMDFM	0	n/a
PPS	22	12
TOTAL	1178	782

The acceptances total is provided as at the closing date of the relevant acceptance period.

A more detailed breakdown of offers and acceptances will be made available once the Scheme ends.

TABLE 4: CUMULATIVE TOTALS (TRANCHE 1, 2 AND 3)

DEPARTMENT	TOTAL OFFERS	TOTAL ACCEPTANCES
DARD	484	291
DCAL	39	32
DE	104	76
DEL	416	258
DETI	52	42
DFP	499	353
DHSSPS	70	55
DOE	453	304
DOJ	396	263
DRD	420	300
DSD	484	327
HSENI	16	11
OFMDFM	8	7
PPS	132	87
TOTAL	3573	2406

The acceptances total is provided as at the closing date of the latest acceptance period (30/10/2015).

A more detailed breakdown of offers and acceptances will be made available once the Scheme ends.