#### DEL QUALITY AND PERFORMANCE – A REFRESHED ACTION PLAN (2016)

#### A response to the key issues raised in the DEL Performance Report

- 1. Annually, the Department for Employment and Learning (the Department) publishes a detailed quantitative assessment of performance across its key programmes and provision. The latest report, the sixth annual Performance Analysis report, was published in January 2016. The Department also publishes a Quality and Performance Action Plan to complement its annual performance report. The following Action Plan monitors the progress that is being made by the Department against the actions identified as a consequence of previous Performance Analysis reports but also updates and refreshes those actions so that they remain fully focused on the enhancement of performance. This body of work is an important element of the Department's quality improvement strategy, 'Success through Excellence', which sets out its commitment to evidence based policy development and high quality service delivery. The Department is committed to ensuring that the provision it funds is of a high quality, and that those who provide these services on its behalf deliver high performance standards.
- 2. The Department has put in place an extensive framework for monitoring and delivering quality and performance across its programmes. A number of key examples are set out below:

### a) Quality and Performance Monitoring in Further Education

In the Further Education Sector, the main components of the Department's performance monitoring are: quarterly health checks; the annual production of learner retention and achievement data, down to individual course level; the annual College Development Planning process; and the Quality Managers' Forum. The quality of each college's provision is subject to inspections carried out by the Education and Training Inspectorate (ETI) as commissioned by the Department. Where poor provision is identified, progress towards improvement is monitored through a series of follow-up inspection activities. Each college is also required to submit to the Department an annual self-evaluation report and quality improvement plan, the accuracy of which is confirmed through a short inspection, also by the Education and Training Inspectorate.

#### b) Quality and Performance Monitoring in Higher Education

The Department charges the independent Quality Assurance Agency for Higher Education (QAA) to undertake the quality assurance of Higher Education in Northern Ireland including that delivered through the six Further Education Colleges (HE in FE). The QAA's core business is to

externally review the quality and standards of UK higher education. It does this by auditing the way in which each university and college manages the overall quality and standards of its provision. It reviews the academic standards, academic quality and the quality of learning opportunities. The focused work of the QAA is further complemented by regular accountability meetings between senior staff in the Department and the local higher education institutions. These provide an opportunity to discuss issues on the performance, operation and accountability of each institution.

#### c) Quality and Performance Monitoring of Training and Employment Programmes

The Department monitors contracts on a regular basis to ensure training suppliers (and lead contractors for Steps 2 Success) are adhering to the terms of their contract and to the operational guidelines for the programme. It also works closely with the ETI to schedule inspection activities on an annual basis, with the aim of having each supplier inspected in a three year cycle. As with further education, poor provision is subject to a series of follow up inspection activity. Each supplier is also required to submit an annual self evaluation report and quality improvement plan, to which the Inspectorate award a level of confidence.

- 3. The Department places a high priority on the quality of provision across further education, training and employment programmes. Where poor provision is identified, each provider is afforded an opportunity to improve. They must submit a detailed improvement plan to the Department outlining how they intend to address the areas of weakness identified. Improvement plans are monitored by the Inspectorate, and follow up inspection activities are undertaken to re-grade any substandard areas of provision. As a result of these processes, almost all colleges and suppliers address effectively weaknesses in provision and most demonstrate improvement. The Department monitors the sustainability of improvement through the annual self-evaluation process, referred to above, and through contract monitoring activities, where appropriate. Where a provider fails to make the necessary improvements within the agreed timescale, the Department considers terminating the contract.
- 4. The latest DEL Performance Analysis report provides an update on a range of important performance indicators right across the spectrum of DEL provision, reflecting its commitments around skills, employment and innovation. It highlights that outputs on measures such as, for example, participation on DEL programmes overall, 'Narrow' STEM participation in HE, FE college performance on retention, achievement and success rates, Essential Skills Level 2 enrolments and DEL innovation measures have been favourable, but challenges remain. It is in response to these challenges that the Department has developed this action plan, to complement and strengthen its existing quality and performance framework. This action plan monitors progress on the implementation of actions already identified and sets out the work the Department will take forward to address remaining challenges.

5.	The Quality and Performance Action Plan will continue to be monitored regularly and an update on progress will be published as part of the Department's annual performance reporting cycle.

## A. Skills

## A.1. Meeting the skill needs of the local economy

Key Issue	Planned Action from 2014 Action Plan Report	Progress Against 2014 planned action	Further Actions Planned from 2015	Timescale	Responsible Divisions
The 'Success through Skills' strategic targets are unlikely to be met.	Introduce through the next (2013/14) College Development Planning	QPA fully implemented as part of the CDP process for the 2013/14 and 2014/15 years.	The QPA is applied to all areas of funded college provision, with the exception	2015/16 CDP process	Further Education
There is an issue of progression mainly from Level 1-2 to Level 3-4.	(CDP) process a Quality Performance Adjustment process that penalises colleges financially for poor		of Essential Skills enrolments. It will be used in all future annual CDP processes.		
For Essentials Skills, the achievement rate across all subjects is averaging 70%, lower than other areas but has been lower at 60% for ICT.	retention and achievement performance.  Project 10 of the Higher Education Strategy for Northern Ireland - 'Graduating to Success' – will include a pilot to increase part time provision in bachelor degrees at selected colleges.	During 2014 and 2015 two colleges (SRC and SWC) conducted pilot exercises to develop on-line learning materials to deliver provision at level 4 and above in a blended way.	The final FE strategy, which takes account of comments received through the consultation, will be published in January 2016. The strategy includes an 'Excellence' section which deals with a number of aspects of quality, and which includes four policy commitments. The strategy emphasises the importance	January 2016 onwards	Further Education & Youth Policy and Strategy
	The Department is currently developing a revised strategy for further education in Northern Ireland, and quality and performance will be one of	The new FE strategy was the subject of public consultation between July and October 2015.	of learner progression, including the need to monitor more closely learner progression and destinations.  In December 2015, the		

	Planned Action from 2014	Progress Against 2014 planned	Further Actions Planned		Responsible
Key Issue	Action Plan Report	action	from 2015	Timescale	Divisions
Key Issue	the main themes in the strategy.  DEL has been managing a media campaign to promote Foundation Degrees. Aimed in particular at employers and those already employed to encourage up-skilling in the workforce by undertaking a Foundation degree on a part-time basis.		Northern Ireland Statistics and Research Agency (NISRA) published the first annual Further Education Leavers Survey.  The introduction of the new youth training system at level 2, and the new apprenticeship system, will create a clearer progression route from level 2 to level 3 learning and beyond.  The Essential Skills strategy, which is aimed at improving levels of literacy, numeracy and ICT skills in the Northern Ireland population, is being refreshed. In addition, the Department of Education is reviewing GCSEs in English and mathematics.  Updating Departmental Skills Barometer to identify future skill needs for the economy	April 2016	Divisions

# A.2. STEM – Building the Supply of STEM skills

	Planned Action from	Progress Against 2014	Further Actions Planned from		Responsible
Key Issue	2014 Action Plan Report	planned action	2015	Timescale	Divisions
The Northern Ireland Executive is	The Department is	The Food and Drink Skills	The Department is currently	Early 2016	Skills &
committed, through its STEM	implementing a number	Group has taken forward	undertaking a stock take and		Industry
Strategy - Success through STEM,	of actions outlined	the Tasty Careers	refresh of the STEM Strategy. It		,
to building the supply of STEM	within the STEM	promotional campaign to	is anticipated that findings will		
skills. This commitment is	strategy. These actions	inform parents, young	be presented to the Minister in		
reflected also in the Executive's	are complemented by	people and teachers about	early 2016.		
Programme for Government and	the actions contained	the careers opportunities			
forms a central aspect of its	within the Department's	available across the sector.			
Economic and Skills Strategies.	sectoral action plans in		A further iteration of the Bring	March 2016	<u>-</u>
Nevertheless, the latest DEL	ICT, Advanced	A pilot Food Engineering	It On campaign is planned.		Skills &
Annual Performance report	Manufacturing and Food	Apprenticeship was			Industry
indicated that more remains to be	and Drink Processing.	developed and launched in			
done to achieve the Executive's		January 2014 to help	The 4 <sup>th</sup> cohort of the public/	January 2016	Youth Policy
ambitions in this important area.	Actions currently being	address the lack of	private sector ICT		& Strategy
	taken forward as a result	engineering skills in the	Apprenticeship will take place		
There is a gender imbalance in	of this work include the	industry. A Leaders in	from September.		
'Narrow' STEM subjects which	continuation of the	Industry for Food and Drink			
tend to be more male dominated	'Bring IT On' campaign	programme was developed	Maintain the level of additional	Academic Year	Higher
with no discernible trend in the	and 'Tasty Careers', the	in conjunction with the	PhD places at 234 for 2015/16.	2015/16	Education
proportion of women enrolments	provision of 1,350	William J Clinton	Due to budgetary constraints it		
in 'Narrow' STEM over the last	additional	Leadership Institute at QUB	will not be possible to increase		
decade in HE. The gender	undergraduate and 350	and launched in February	these any further during		
imbalance is also apparent in FE.	PhD places in areas of	2014.	Academic Year 2015/16.		
	economic relevance,				Highor
There looks to be a gender	including STEM, by	The Food and Drink Skills	While, due to budgetary	Academic Year	Higher
imbalance across subjects chosen	2015/16, creation of	Group widened its	constraints, 540 undergraduate	2016/17	Education
by students enrolled in HE in FE.	industry backed STEM	membership to include the	places were subsequently cut		
	scholarships and further	farming sector in line with	in 2015/16, the majority of		
	tranches of the software	the recommendations in	these were not in STEM		

	Planned Action from	Progress Against 2014	Further Actions Planned from		Responsible
Key Issue	2014 Action Plan Report	planned action	2015	Timescale	Divisions
	Testers Academy, Higher Level Apprentices in ICT and Engineering and the public/ private sector ICT Apprenticeship.	the Going for Growth strategy.  With regard to the 350 PhD places in areas of economic relevance by 2015/16, the Department introduced 234 places by 2014/15. In addition, 1,419 additional undergraduate places were provided by academic year 2014/15.	subjects. Bids for funding to reverse these cuts will be made in the new Spending Review period.  The further education funding model will be reviewed as part of the implementation of the new further education strategy.	Implementation of the strategy will commence in 2016.	Further Education
	The Department will consider if, and how, further education colleges could be incentivised to increase the number of enrolments in STEM areas.	A STEM funding weighting of 0.5 was introduced for the 2014/15 academic year. This weighting was to highlight the importance the Department places on STEM subjects. This provides a further incentive for colleges to ensure students have sufficient opportunities in provision which includes science, technology, engineering and mathematics.			
	Roll out STEM USA pilot scheme	Unable to progress due to budget restrictions.			

	Planned Action from	Progress Against 2014	Further Actions Planned from		Responsible
Key Issue	2014 Action Plan Report	planned action	2015	Timescale	Divisions
	During financial year 2014/15 Assured Skills will work in support of Invest NI's Investment Strategy by contributing to 1,100 jobs, through the provision of bespoke training support, by March 2015.	During 2014/15 a total of 2,073 jobs were promoted through the Assured Skills programme.	During financial year 2015/16 Assured Skills will work in support of Invest NI's Investment Strategy by contributing to 830 jobs, through the provision of bespoke training support, by March 2016	31 March 2016	Further Education
	Over the next 2 years we will deliver a number of actions to ensure the new system of apprenticeships is in place by September 2016. This will include the establishment of sector partnerships to develop and agree new content/curriculum and the piloting of new Higher Level Apprenticeships in priority economic areas including STEM occupations.	In advance of implementation of the new system, the Department is undertaking a series of higher level and level 3 apprenticeship pilots to test the high level components of the new system, including the development of new curriculum.			
	Following a period of public consultation, a	'Generating our Success: The Northern Ireland			

	Planned Action from	Progress Against 2014	Further Actions Planned from		Responsible
Key Issue	2014 Action Plan Report	planned action	2015	Timescale	Divisions
	final strategy document	Strategy for Youth			
	and implementation plan	Training', published June			
	for a new youth training	2015, aims to establish a			
	system will be published	new system of professional			
	in early 2015. The	and technical			
	system will be fully	learning for all young			
	operational by 2016.	people, aged 16-24,			
		requiring training at level 2			
		(broadly equivalent to			
		GCSE).			
		In advance of the new			
		system being introduced			
		from September 2016, the			
		Department is currently			
		undertaking a series of			
		youth training pilots to test			
		the high level components			
		of the new system,			
		including the development			
		of new curriculum.			

## A.3. Tackling variability in retention, achievement and course completion rates.

	Planned Action from	Progress Against 2014	<b>Further Actions Planned from</b>		Responsible
Key Issue	2014 Action Plan Report	planned action	2015	Timescale	Divisions
Retention, achievement and	The Department will	QPA fully implemented.	The Department will continue	On going	Further
course completion rates across	continue to challenge	Annual college	to challenge colleges to		Education
the Department's skills and	colleges to improve their	performance reviewed	improve their retention and		
training provision are a key	retention and	through CDP process.	achievement performance,		
indicator of wider quality and	achievement	The Departments	through the annual CDP		
performance. There has been	performance, through,	Statisticians produce	process; annual quality		
significant and sustained	for example:	annual published reports	performance adjustment		
improvement in this area yet	<ul> <li>annual CDP process;</li> </ul>	on learner retention and	(financial); and annual		
some variability remains in	annual quality	achievement.	publication of colleges'		
performance across providers.	performance adjustment		retention and achievement		
	(financial);		performance.		
AppsNI achievement rates at 72%	annual publication of				
(level 2) and 66% (level 3) look	colleges' retention and				
lower than other areas (e.g. HE in	achievement		The Department will require	2015/16	Higher
FE and FE).	performance;		all providers of higher		Education
	<ul> <li>benchmarking between</li> </ul>		education to provide annual		
DEL clients from deprived areas	6 FE colleges in Northern		Widening Access and		
are more represented in work	Ireland; and		Participation Plans regardless		
related provision and	• consider how to		of whether the higher level		
underrepresented in HE	benchmark with FE		fees are charged or not.		
provision.	colleges in the rest of the				
	UK.		Institutions will be required to	2016	Higher
			undertake formal evaluation		Education
	The Quality Performance	The QPA has now been	of their WP activities using the		
	Adjustment process	fully implemented in a	Kirkpatrick Model or similar.		
	outlined under A.1. is	majority of areas in further			
	designed specifically to	education and is now an			
	encourage and reward	integral part of the budget			

	Planned Action from	Progress Against 2014	Further Actions Planned from		Responsible
Key Issue	2014 Action Plan Report	planned action	2015	Timescale	Divisions
	colleges to increase	setting and college			
	further their already high	development planning			
	levels of retention and	process.			
	achievement. As				
	indicated above, the				
	Department is currently				
	developing a revised				
	strategy for further				
	education in Northern				
	Ireland, and quality and				
	performance will be one				
	of the main themes in the				
	strategy.				
	Access to Success – the	WAPP approved for all six			
	integrated regional	FE Colleges for 2016-17.			
	strategy for widening				
	participation in Higher				
	Education – will require				
	each of Northern				
	Ireland's higher				
	education providers,				
	(including HE in FE), to				
	produce a detailed				
	annual Widening Access				
	and Participation Plan				
	(WAPP). The strategy				
	seeks to put in place a				
	student centred approach				
	with tailored support				
	mechanisms to ensure				

	Planned Action from	Progress Against 2014	Further Actions Planned from		Responsible
Key Issue	2014 Action Plan Report	planned action	2015	Timescale	Divisions
	the successful retention				
	and progression of				
	students from widening				
	participation				
	backgrounds.				
	<b>-</b> · · · ·		F 11 C 1 C	5 2015	CI III
	Training Programmes -	Individual monitoring data,	Further refinement of	Dec 2015	Skills and
	To use the individual	prepared by PIAB, used to	monitoring data format.		Industry
	supplier performance	inform Case Conference	Cara Camfanana	A:L 2016	Division
	data more effectively to	process and follow-up discussions with individual	Case Conferences.	April 2016	
	monitor key performance indicators and ensure		Revision of 'Improving Quality:	April 2016	
	suppliers are meeting and	suppliers.	Raising Standards.'	April 2016	
	exceeding targets.		Raising Standards.		
	exceeding targets.		Revision of Departmental	December 2016	
	Address recurrent theme	Leadership and	Quality Improvement	December 2010	
	of weaknesses in	management deficiencies	Strategy.		
	leadership and	are identified through	Strategy.		
	management through	inspection mechanisms and			
	requesting individual	where identified must be			
	suppliers to present	addressed in the quality			
	action plan to SID	improvement plan			
	representatives outlining	submitted to the			
	how they will address	Department. This is			
	issues and improve	reviewed through			
	performance.	subsequent follow up			
		inspection work and annual			
		scrutiny inspections.			

## B. The Employment Agenda

# B.1. Supporting people into employment by providing skills and training

	Planned Action from	Progress Against 2014	Further Actions Planned from		Responsible
Key Issue	2014 Action Plan Report	planned action	2015	Timescale	Divisions
The desire to increase	The Steps 2 Success	The Steps 2 Success	Continue to implement Steps	2015/16	Employment
employment is central to the	programme to 'go live'	employment programme	2 Success.		Service
Northern Ireland Economic		was launched on 20			
Strategy which sets a longer term		October 2014. Delivery is	The Youth Employment	To end March	Employment
strategic goal of increasing the		ongoing.	Scheme Work Experience	2015	Service
employment rate in Northern			Programme was introduced		
Ireland so that, by 2030, it			on 3 August 2015. It will offer		
exceeds the average for the UK	The Department is	The renamed Into Work	2517 high quality work		
regions. In response to the	currently developing the	Training Support provision	experience placement		
downturn and to evidence from	specification for an 'Into	was launched in April 2015.	opportunities to job ready		
the Annual Performance report	Work Skills Support	This provision is being	unemployed 18-24 year olds		
there is a particular need to focus	Contract' for use by	delivered by the 6 FE	across private, public and		
on keeping young people close to	Employment Service front	Colleges.	community and voluntary		
the labour market and to move	line staff providing		sectors in 2015/16.		
them into employment.	flexible external provision	At the end of November	· ·		
, ,	to that will help job ready	2014 and in light of the	A 26 week Employer Subsidy		
	clients find work before	funding pressures	payable to employers who		
Youth unemployment remains a	they become mandated	estimated at that time, the	recruit a young person aged		
problem for NI as a whole.	to enter Steps 2 Success.	Minister took the decision	18-24 who has been		
prosiem to thrus a mission	С С.	to pause entry to the	unemployed for more than		
		scheme with the effect of	thirteen weeks was		
		ceasing new starts at the	introduced for eligible young		
		end of February 2015.	people who start work from		
		Cha of February 2013.	the 30 <sup>th</sup> November 2015.		

Key Issue	Planned Action from 2014 Action Plan Report  The Youth Employment Scheme was launched in July 2012. Backed by a 3 year investment of £31 million, the Scheme will provide work experience, skills development and employment opportunities for 18 to 24 year old unemployed young people.	Progress Against 2014 planned action  The 3 year target (12,600) to secure opportunities was exceeded by 25% (15,720).  Almost 7,600 young people started the scheme with over 3,400 progressing into employment.	Further Actions Planned from 2015  During the financial year 2015/16 we intend to undertake 7 academies in export sales & marketing, welding, animation, gaming and financial services.	Timescale 31 March 2016	Responsible Divisions Further Education
	During the financial year 2014/15 we intend to undertake further academies in DATA, software professional course, analytical training and sales & marketing.	During 2014/15 a total of 6 capacity building academies were undertaken in the following areas, Data Analytics, Software Professional, Software Testers and Export Sales & Marketing	The Enterprise Allowance Scheme, that was paused in July 2015, was unpaused with effect from 30 November 2015. This will offer clients aged 18 and over an allowance of £65 a week for 52 weeks to commence self employment provided they leave the unemployed register.	March 2016	SEERD

Key Issue	Planned Action from 2014 Action Plan Report	Progress Against 2014 planned action	Further Actions Planned from 2015	Timescale	Responsible Divisions
European Social Fund Programme	No actions included in	No actions included in 2014	Introduction of DB2014	Ongoing.	2.31010110
is designed to increase the	2014 Action Plan.	Action Plan.	database, to monitor	Inspections	
employability of those most			participation and progress	began in	Skills and
marginalised from the labour force.			rates	October 2015.	Industry
Torce.			Rolling programme of ETI		
			inspections to assess quality of		
			provision.		

## B.2. Supporting people in employment by providing skills and training

	Planned Action from	Progress Against 2014	Further Actions Planned from		Responsible
Key Issue	2014 Action Plan Report	planned action	2015	Timescale	Divisions
Participation levels in	New key issue so no	New key issue so no	The fall in participation	Review to	Skills and
Management and Leadership	planned action from	planned action from 2014.	reflects an agreed change in	complete by	Industry
programmes have fallen and the	2014.		the level of funding support	end of March	
MAP scheme has not taken on			from 100% to 50% with	2016.	
cases since April 2015. Funding			consequent anticipated drop		
has been reduced.			in demand. In addition, it has		
			been agreed that		
			existing arrangements for the		
			delivery of programmes such		
			as MAP, INTRO and MLDP are coming to an end, or have		
			ended.		
			ended.		
			This is set within the context		
			of the Department having		
			commenced a broad Review		
			of Management and		
			Leadership provision in		
			Northern Ireland, and also the		
			creation of the new		
			Department for the Economy.		
			As a result no new contractual		
			arrangements for		
			management and leadership		
			training have been entered		

Key Issue	Planned Action from 2014 Action Plan Report	Progress Against 2014 planned action	Further Actions Planned from 2015	Timescale	Responsible Divisions
			into.		

## B.3. Tackling economic inactivity through skills and training

Key Issue	Planned Action from 2014 Action Plan Report	Progress Against 2014 planned action	Further Actions Planned from 2015	Timescale	Responsible Divisions
The Executive has committed to develop and implement a strategy to reduce economic inactivity in Northern Ireland.	A revised draft Economic Inactivity Strategy will be presented to the Executive for approval later this year.	'Enabling Success' strategy was published on 20 April 2015	The implementation of the strategy, over the proposed 15 year period, is based on 11 key projects, to be managed and resourced on a cross-departmental basis. However, due to the ongoing pressure on budgets, and the subsequent absorption of these pressures through Departmental baselines, The Enabling Success strategy remains largely unresourced and implementation cannot commence until adequate resources are secured.	Awaiting resources.	Youth Policy and Strategy

## C. The Innovation Agenda

### C.1. Support Knowledge Transfer from the NI Research Base

Key Issue	Planned Action from 2014 Action Plan Report	Progress Against 2014 planned action	Further Actions Planned from 2015	Timescale	Responsible Divisions
The higher education and further education sectors have the potential to significantly affect the level of innovative capacity through their role as knowledge-generators.	The Department will continue to support the Northern Ireland universities' engagement with business and the wider community through the implementation of NI HEIF 4. The new FE strategy will provide an opportunity to review FE colleges' contribution in this area.	Increased funding for NI HEIF was secured in full from the start of Academic Year 14/15 i.e. from August 2014 and is continuing to be implemented.  In the most recent academic year for which data is available (AY 14/15), NI HEIF funding enabled the universities, inter alia, to lever £5.949m through consultancy projects and a further £1.352m from Intellectual Property income through the licensing to companies of new technologies and know-how. With respect to the further	The Department will continue to support the Northern Ireland universities' engagement with business and the wider community through the ongoing implementation of NI HEIF 4.	Academic Year 2015/16	Higher Education

	Planned Action from 2014	Progress Against 2014			Responsible
Key Issue	Action Plan Report	planned action	Further Actions Planned from 2015	Timescale	Divisions
		metric of numbers of			
		business interactions			
		with SMEs, this data			
		will be available after			
		December 2015.			
		In terms of overall			
		impact, the most recent			
		data from the Higher			
		Education Statistics			
		Agency show that			
		Northern Ireland			
		universities secured			
		£93 million from			
		business and			
		community interaction			
		in AY 2013/14			
		(representing 2.4% of			
		the UK total). This is a			
		strong performance			
		considering the local			
		economy represents			
		2.2% of UK economic			
		output or Gross Value			
		Added and accounts for			
		2% of full time			
		equivalent academics in			

Key Issue	Planned Action from 2014 Action Plan Report	Progress Against 2014 planned action	Further Actions Planned from 2015	Timescale	Responsible Divisions
		the UK.			

### C.2. Encourage increased HE / FE / business collaboration

.,	Planned Action from 2014	Progress Against 2014			Responsible
The university sector, in collaboration with the further education sector should continue to offer access to technology and knowledge capital to meet the development needs of business.	The Department will continue to support coordinated knowledge transfer provision between the universities and further education colleges focussed on the meeting the needs of Northern Ireland businesses and the wider community through the implementation of Connected 3. The new FE strategy will provide an opportunity to review FE colleges' contribution in this area.	The Connected team achieved all its key targets for financial year 2014/15 (year 1), including generating 480 enquiries from business (against a target of 120), resulting in 147 completed projects (against a target of 103) with 95 of these projects having been undertaken with companies having no previous engagement with the universities or colleges (against a target of 23).	The Department will continue to support coordinated knowledge exchange activities between the universities and further education colleges focussed on the meeting the needs of Northern Ireland businesses and the wider community through the ongoing implementation of Connected 3.	Financial Year 2015/16	Higher Education & Further Education