



Coleraine

Neighbourhood Renewal Area

Annual Report
2019/20



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Coleraine Neighbourhood Renewal Area Annual Report 2019-20



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About Neighbourhood Renewal

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas. It does so by making a long term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established representative of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives.

About Coleraine Partnership

To take forward the Neighbourhood Renewal Programme, Coleraine Partnership was set up by Coleraine Borough Council in 2009 to oversee the development and delivery of the local Neighbourhood Renewal Action Plan. The Partnership currently comprises 25 members which include representatives from local communities, voluntary organisations, elected representatives, private sector and local statutory organisations. It currently meets on a bi-monthly basis and its administration services are provided through a Coordinator and administrator within Causeway Coast and Glens Borough Council.

The Partnership has established two Working Groups to assist them in the identification, development and where appropriate the delivery of projects which aim to address the Programmes 4 strategic objectives of community renewal, social renewal, economic renewal and physical renewal. The two Working Groups are representative of the two Neighbourhood Renewal Areas in Coleraine

– Coleraine East and Coleraine Churchlands. Coleraine East covers the Ballysally and Millburn areas and Coleraine Churchlands covers the Heights and Killowen areas. Both Working Groups have approximately 38 members from the community, voluntary, statutory and private sectors and have representation from the local elected representatives for the area.

It should be noted that Coleraine Partnership and Working Groups have all signed up to and abide by the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Subgroup Terms of Reference.

Coleraine Partnership Projects

The Neighbourhood Renewal Investment Fund supported 11 projects in the Coleraine Neighbourhood Renewal Areas in the 2019/2020 year as follows.

Community Renewal

1. West Bann Development – West Bann Regeneration Project

This project aims to develop and co-ordinate a range of actions to meet the health, education and training needs of the local community. This is achieved through the provision of accredited training, an early years programme including crèches and the Sure Start developmental programme for 2-3 year olds, Good Morning Causeway and the provision of low cost business units and the facilities for the community to use.



2. Causeway Coast & Glens Borough Council - Neighbourhood Renewal Partnership Technical Assistance

This project provides the management and administrative support for the Neighbourhood Renewal programme in the two Coleraine Neighbourhood Renewal Areas.

3. Education Authority - Coleraine Education Community Project

This project aims to improve educational attainment, increase the numbers of pupils who continue in education, provide training programmes, involve families in parenting skills, parents and children in health programmes, ethnic minority families cultural awareness programmes, summer schemes, educate pupils on the impact of interface and community relational issues. Activities have included summer schemes, Lads and Dads clubs, Twilight Cookery classes and first aid courses.

4. Focus on Family – Millburn Community Development Worker

This project employs an outreach worker to work with individuals, families and the wider community empowering them to identify their needs, plan what they want to achieve and develop activities and services to improve their lives.



Social Renewal – Education

1. Focus on Family - Ballysally Integrated Nurturing Project

This project includes partners from Focus on Family, Ballysally Primary School, Ballysally Presbyterian Church and Ballysally Nursery School. The project aims to develop a 'journey' from birth to adulthood by raising educational attainment, providing parenting support and improving the health and wellbeing and the general quality of life for participants through specialised nurturing provision provided by each partner for their specific target group.



2. Focus on Family - Skills Development & Education Programme

This project aims to deliver a wide range of skills-based and accredited training, careers, development, health and wellbeing programmes and collaborative events for the Ballysally and Millburn areas.

3. West Bann Development - Churchlands Community Supporting Families through Learning

This project aims to support family learning through a joined up approach. The partners include West Bann Development, Coleraine Sure Start Partnership, Kylemore Nursery, Killowen Primary School and St John's Primary School. The project aims to deliver effective initiatives to engage with residents in the NRA, to raise educational attainment through support, services and interventions to the whole family and to provide parenting support to promote healthy family relationships.

4. University of Ulster – I'M HAPPY

The I'M HAPPY (Improving Hopes Aspirations, Potential and Prospects in the Youth) project aims to raise the aspirations of residents in the NRAs through computer-based activities such as app development and website development. The Ulster University works in partnership with Ballysally Youth and Community Centre, West Bann Development, Millburn Community Association, North Coast Integrated College, St Joseph's College, St John's and Killowen in the West of Coleraine and Millburn and Ballysally in East Coleraine. The achievements of participants are formally recognised through University module accreditation and there is further training available for people who wish to be COACHES.

Social Renewal - Health

1. Building Ballysally Together – Sally's Café

This project aims to address local resident social isolation, poor access to services, poor educational attainment and improve health and wellbeing of local residents by increasing use of healthier eating and cooking methods as well as open opportunities for volunteering, training and local employment.



2. West Bann Development - Health & Wellbeing Project

This project aims to enhance health and wellbeing, make lone pensioners and vulnerable persons less isolated and provide access to a podiatry treatment. It also aims to promote a better lifestyle and health options with reduced levels of stress for participants.



3. Ashes to Gold – Patchwork Connection Services

This project aims to empower participants to develop positive life change, to reduce the level of alcohol and drug-related harm for participants, their families and the wider community and to improve mental and emotional wellbeing. It does this through the provision of outreach services, therapeutic support programmes, drop-in services, life skills support programmes and capacity building.



Coleraine Partnership 2019-20 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2019-20 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2019-20 total expenditure in the Coleraine Neighbourhood Renewal Area.

Community Renewal Expenditure 2019/20

| Programme/Project | CFF Funding Period | CFF Funding Amount (Project allocation – April 2019) | 2019/20 Spend (as at 31/03/20) |
|---|----------------------------------|---|---|
| West Bann Development Regeneration Project | 01 April 2019 – 31 March 2020 | £56971.46 | £56769.55 |
| Causeway Coast and Glens Borough Council - Neighbourhood Renewal Technical Assistance Coleraine and Limavady NR Partnerships) | 01 April 2019 – 31 March 2020 | £59050.52 | £55994.48 |
| Education Authority - Coleraine Education Community Project | 01 April 2019 – 31 March 2020 | £43843.20 | £41169.15 |
| Total Community Renewal Expenditure | | £159,685.18 | £153,933.18 |

Social Renewal Education Expenditure 2019/20

| Programme/Project | CFF Funding Period | CFF Funding Amount (Project allocation – April 2019) | 2019/20 Spend (as at 31/03/20) |
|--|-------------------------------|---|--------------------------------|
| Focus on Family - Ballysally Integrated Nurturing Project | 01 April 2019 – 31 March 2020 | £147632.64 | £142578.63 |
| Focus on Family – Skills Development & Education Programme and Millburn Community Development Worker | 01 April 2019 – 31 March 2020 | £83753.39 | £83753.39 |
| West Bann Development - Churchlands Supporting Families Through Learning* | 01 April 2019 – 31 March 2020 | £61108.56 | £60776.31 |
| University of Ulster - IM HAPPY (IMproving Hopes Aspirations, Potential and Prospects in the Youth)* | 01 April 2019 – 31 March 2020 | £43545.99 | £32922.13 |
| Total Social Renewal Education Expenditure | | £336,040.58 | £320,030.46 |

* May be subject to change pending final claims for payment being received

Social Renewal Health Expenditure 2019/20

| Programme/Project | CFF Funding Period | CFF Funding Amount (Project allocation – April 2019) | 2019/20 Spend (as at 31/03/20) |
|--|----------------------------------|---|---|
| Building Ballysally Together – Sally’s Café | 01 April 2019 – 31 March 2020 | £13009.92 | £13009.92 |
| West Bann Development - Health & Wellbeing Project | 01 April 2019 – 31 March 20 | £2800.00 | £2800.00 |
| Ashes To Gold – Patchwork Connection Services | 01 April 2019 – 31 March 2020 | £31504.68 | £29337.89 |
| Total Social Renewal Health Expenditure | | £47,314.60 | £45,147.81 |

Coleraine Neighbourhood Renewal Area Total Expenditure 2019/20

| Total CFF Funding Amount (Project allocation – April 2019) | Total 2019/20 Spend (as at 31/03/20) |
|---|---|
| £543,040.36 | £519,111.45 |

Social Renewal Education Output Measures* from April 2019

| Project | SR(Ed) 1 - Number of childcare/nursery school places created/safeguarded | SR(Ed)2 - Number of pupils whose attendance is measurably enhanced/improved | SR(Ed) 3 - Number of pupils whose attainment is measurably enhanced/improved | SR(Ed) 4 - Number of pupils whose behaviour is measurably enhanced/improved | SR(Ed) 5 - Number of people engaged in parenting skills development programmes | SR(Ed) 6 - Number of pupils directly benefiting from the project | SR(Ed) 7 - Number of pupils whose attainment is measurably enhanced/improved | SR(Ed) 8 - Number of pupils directly benefiting from project | SR(Ed) 13 - Number of pupils whose attainment is measurably enhanced/improved against baseline position | SR(Ed)14 - Number of young people directly benefiting from the project | SR(Ed) 20 - Number of children and young people having access to specialist support to enhance their physical and emotional well-being | SR(Ed) 22 - Increased number of young people and adults taking part on regular physical activity | SR(Ed)24 - Number of residents in an area who obtain a (ICT-related) qualification on completion of formal training | SR (ED) 25 Number of pupils directly benefiting from the project |
|--|--|---|--|---|--|--|--|--|---|--|--|--|---|--|
| West Bann Development – West Bann Regeneration Project | 24 | | | | | | | | | | | | | |
| West Bann Development - Churchlands Supporting Families Through Learning | | 46 | 88 | 69 | 16 5 | 88 | | | | | | | | |
| Focus on Family – Skills Development & Education Programme & Millburn Community Development Worker | 6 | | | | 48 | | | | | | | | | |
| Focus on Family - Ballysally Integrated Nurturing Project | | 36 | 76 | 7 | 16 0 | 76 | 76 | | | | | | | |
| Education Authority - Coleraine Education Community Project | | 136 | 158 | 55 | 63 | 37 8 | 130 | 37 8 | | | | 206 | | |

Social Renewal Education Output Measures* from April 2019 continued

| Project | SR(Ed)27 – Number of people engaged in parenting / skills development programmes | SR(Ed) 28 – Number of people undertaking accredited courses and qualifications completed | SR(Ed)30 - Number of school partnerships delivering shared curricular activities | SR(Ed) 31 – Number of school partnerships delivering shared extra-curricular activities | SR(Ed) 33 – Number of young people involved in shared activity | SR (Ed) 34 - To have engaged with 1 shared teacher engaged to work in more than one school. |
|--|--|--|--|---|--|---|
| West Bann Development - Churchlands Supporting Families Through Learning | | | | 1 | | 2 |
| Focus on Family - Ballysally Integrated Nurturing Project | | 11 | | 660 | | |

SR(ED)1 – Early Years **SR(ED)2-5** – Tackling Barriers to Learning **SR(ED)6-7** – Improving attainment in Literacy and Numeracy
SR(ED)8-9 - Closing the Performance Gap **SR(ED)10-11** – Tackling barriers to Learning Special Educational Needs
SR(ED)12-13 – Tackling barriers to learning Emotional health and wellbeing **SR(ED)14-17** – Youth Services
SR(ED)18-22 – Extended Schools **SR(ED)23-25** – ICT **SR(ED)26-28** – Tackling Barriers to Learning: Extended Schools
SR(ED)29-35 – Shared Education

Social Renewal - Health Output Measures* from April 2019

| Project | SR(H)1 - Number of people benefiting from Healthy Lifestyle Projects / Number of treatments provided | SR(H)2 - Number of people attending Health Education/Awareness initiatives | SR(H)3 - Number of people accessing intervention/treatment services | SR(H)4 - Number of health education awareness initiatives provided/delivered | SR(H)8 - Number of people using new sports facilities | SR(H)10 - Increase (n%) in the number of people using improved sports facilities |
|--|---|---|--|---|--|---|
| West Bann Development – West Bann Regeneration Project | 553 | | | 8 | | |
| West Bann Development - Health & Wellbeing Project (Podiatry) | 99 | | 99 | | | |
| Focus on Family – Skills Development & Education Programme & Millburn Community Development Worker | 118 | 104 | 119 | | | |
| Focus on Family - Ballysally Integrated Nurturing Project | 485 | 105 | | | | |
| Ashes To Gold – Patchwork Connection Services | | | 87 | 1 | | |

Social Renewal - Crime Output Measures from April 2019

| Project | SR(C)2 - Number of community safety initiatives implemented | SR(C)3 - Number of people participating/attending community safety initiatives | SR(C)4 – Number of crime prevention initiatives implemented | SR(C)6 - Number of young people benefiting from youth inclusion/diversionary projects |
|--|---|--|---|---|
| Focus on Family – Millburn Community Development Worker | | | | |
| Focus on Family - Ballysally Integrated Nurturing Project | | | | 15 |
| Focus on Family – Skills Development & Education Programme & Millburn Community Development Worker | | 89 | | 38 |
| Ashes To Gold – Patchwork Connection Services | | | 1 | |

Economic Renewal Output Measures from April 2019

| Project | ER1- Number of FTE jobs created | ER2 – Number of residents going into employment | ER3 - Number of people accessing careers advice | ER4 - Number of people receiving job specific training | ER6 - Number of people receiving non job specific training e.g. first aid | ER9 - Number of new/existing businesses requiring/receiving advice/support | ER11 - Number of Social economy enterprises created/supported | ER13 – Number of new/existing childcare places supported to facilitate training and or employment | ER 14 – Number of people attaining a formal qualification from participation in Adult education | ER 15 – Number of FTE jobs safeguarded |
|--|---------------------------------|---|---|--|---|--|---|---|---|--|
| West Bann Development Regeneration Project | | | 24 | 5 | | 2 | | 86 | 91 | 2 |
| West Bann Development - Churchlands Supporting Families Through Learning | | | | | | | | | | |
| West Bann Development - Churchlands Supporting Families Through Learning | | | | 18 | 18 | | | | | |
| Focus on Family – Skills Development & Education Programme & Millburn Community Development Worker | | 6 | | 48 | | 48 | 4 | | 143 | 3 |
| Education Authority - Coleraine Education Community Project | | | | | 67 | | | | | |
| Building Ballysally Together – Sally's Café | | | | | | | | | | 2 |
| Ashes To Gold – Patchwork Connection Services | | | | 27 | | | | | | |
| University of Ulster - IM HAPPY (IMproving Hopes Aspirations, | | | | 91 | | | | | | |

| Project | ER1 - Number of FTE jobs created | ER2 – Number of residents going into employment | ER3 - Number of people accessing careers advice | ER4 - Number of people receiving job specific training | ER6 - Number of people receiving non job specific training e.g. first aid | ER9 - Number of new/existing businesses requiring/receiving advice/support | ER11 - Number of Social economy enterprises created/supported | ER13 – Number of new/existing childcare places supported to facilitate training and or employment | ER 14 – Number of people attaining a formal qualification from participation in Adult education | ER 15 – Number of FTE jobs safeguarded |
|---|----------------------------------|---|---|--|---|--|---|---|---|--|
| Potential and Prospects in the Youth) | | | | | | | | | | |
| Focus on Family - Ballysally Integrated Nurturing Project | | | | | | | | | | 11 |

Coleraine Partnership Conclusion

In the 2019-20 financial year, Coleraine Partnership total overall spend was £519,111.45(End March 20). This can be further broken down into Strategic Objective spend as follows:-

Community Renewal £153,933.18

Social Renewal £365,178.27

Breakdown of actual achievements for total expenditure

At the beginning of the 2019-20, Coleraine Neighbourhood Renewal Partnership agreed to continue with the previously identified key priorities for the two Neighbourhood Renewal Areas for the forthcoming year: Health, Youth and Family, Economic development and Community capacity.

The Coleraine Neighbourhood Renewal Partnership has been instrumental in securing £543040.36 of funding from the Department for Communities to enable the 11 projects to be run in the two Neighbourhood Renewal Areas in 2019-2020. Some of the headline achievements for the projects for the year are as follows.

- 576 people participated in community relations projects
- 1255 people benefitted from Healthy Lifestyle Projects
- 189 people received job specific training
- 206 pupils whose attainment was measurably enhanced/improved

The partnership will continue to work for the benefit of the residents in the two Neighbourhood Renewal Areas for the remainder of the programme and will strive to secure further funding to address the needs identified locally.

Another key success for the area included:

The Holiday Hunger Project

This project involved all eleven Coleraine NR projects working together. Each group was involved with the design, support or delivery of the project, which aimed to provide one nutritious meal (funded by Radius Housing) to each child who attended an existing summer schemes within these areas of extreme social deprivation.

Who benefitted from the Holiday Hunger project?

- Children – The provision of a nutritious meal to children for whom holiday hunger is a reality, in a non-stigmatising way, benefitted the health of all attendees.
- Families – who had at least one less meal to source each day for the duration of the scheme.
- Communities – Cross Community partnership and interaction. Bringing together different communities and different fractions of the same community. Each project took part in a community relations exercise in an age appropriate way. The groups investigated how friendship groups and communities should be open and welcoming to everyone and not excluding anyone due to where they live, what school / church they go to, what football team they support, the colour of their skin or their family make up.
- Community Hubs/Cafés – Through increased income, footfall and awareness of what support they provide.
- Community Groups – increased awareness of the services /training on offer.
- Volunteers – further opportunities to work within the schemes – providing increased skills and confidence.

This project was co-designed with the groups and volunteers who live within the Neighbourhood Renewal Communities, ranging in age, experience and abilities. These volunteers work tirelessly at the heart of their communities to improve services, facilities and living conditions for local people and as such are well placed to tackle issues. The volunteers understand the issues faced by the local community such as isolation, deprivation, unemployment and low income levels.

The Holiday Hunger Project Main Outcomes

| Planned Outcomes | How these were achieved |
|--|---|
| To reduce holiday hunger amongst children within the local area | Through the holiday hunger project, 1500 free meals/snacks were provided to children within the local area |
| To provide meals in a non-stigmatising way, benefiting the health of all attendees | Every child (minimum 150) that attended the participating summer schemes was provided with snacks/lunch – there was no discrimination |
| To provide activities that will appeal to children, encouraging them to attend and participate | Each organisation offered a full range of activities at their schemes. The most common activities offered were arts and crafts, cookery sessions sporting activities, day trips and woodland activities. The children were invited to give ideas/suggestions as to what activities they would like to do and where possible this was incorporated into the programmes |
| Improved nutrition during summer holidays | Each scheme carefully selected lunches and snacks to ensure a balance diet was provided. All dietary requirements/allergies were taken into account and of course, treats were allowed |
| To improve community relations | Each project took part in a community relations exercise in an age appropriate way. Each group investigated how friendship groups and communities should be open and welcoming to everyone and not excluding anyone due to where they live, what school/church they go to, what football team they supported, and the colour of their skin or their family make-up. Each group created the exercises to suit their schemes, for example: role play, a wishing tree, art work poetry and circle time. |

How did this project fit into the Neighbourhood Renewal Action Plan?

| Theme – How does this project relate to the priorities of the 19/20 action plan? – Added Value? | Project title, aims & descriptions |
|--|---|
| <ul style="list-style-type: none"> • Social Renewal strategic objectives To improve social conditions in the area through developing a mutually respectful cohesion community, better coordinated public services and the creation of a safer environment. Priority needs: Mental and Physical Health & Wellbeing • Economic Renewal strategic objective To develop economic activity and the capacity of everyone to benefit from opportunities and connect them to businesses and the wider community Priority needs: a) educational skills b) affordable childcare • Community Renewal strategic objectives To develop a confident and resilient community that is well informed to initiate their own personal development. Priority needs: a) unhealthy lifestyles b) support for community and voluntary groups | <ul style="list-style-type: none"> • Holiday Hunger Project (Summer Nutrition/Lunch Box) • Combating Holiday Hunger <p>Outcomes:</p> <ul style="list-style-type: none"> • To provide nutritional meals for children during the school holiday • To provide meals in a non-judgmental/non-stigmatising way, benefitting the health of children • To provide activities that will appeal to children, encouraging them to attend and receive a healthy nutritious meal |

Annual Review of Action Plan

The Coleraine Neighbourhood Renewal Partnership Board now have the Action Plan as an Agenda Item for each discussed at each Partnership Meeting.

* All photos within this report have been supplied by the groups, accessed from the Neighbourhood Exchange E-zine or other public domains.



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