

Tullycarnet

Neighbourhood Renewal Area

Annual Report
2019/20



Northern Ireland
Statistics and Research Agency



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Tullycarnet Neighbourhood Renewal Area Annual Report 2019 – 2020



Department for
Communities



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Annex 1: Tullycarnet Neighbourhood Renewal Action Plan

1. Neighbourhood Renewal

In June 2003, Government launched “People and Place – A Strategy for Neighbourhood Renewal”. This long-term (7-10 year) strategy was designed to target those communities through Northern Ireland suffering the highest levels of deprivation. Neighbourhood Renewal is a cross government strategy, which aims to bring together the work of all Government Departments in partnership with local people to tackle disadvantage and deprivation in all aspects of everyday life.

Neighbourhoods in the most deprived 10% of wards across Northern Ireland were identified using the Noble Multiple Deprivation Measure. Following extensive consultation, this resulted in a total of 36 areas, and a population of approximately 280,000 (1 person in 6 in Northern Ireland), being targeted for intervention. The areas include:

- 15 in Belfast
- 6 in the North West (including 4 in Derry/Londonderry)
- 15 in other towns and cities across Northern Ireland.

Neighbourhood Partnerships were established in each Neighbourhood Renewal Area (NRA) as a vehicle for local planning and implementation. Each Neighbourhood Partnership should include representatives of key political, statutory, voluntary, community and private sector stakeholders. Together, they have developed vision statements and action plans designed to improve the quality of life for those living in the area.

The four strategic priorities for Neighbourhood Renewal, identified by DfC, are:

- Community Renewal – to develop consistent communities that are able and committed to improving the quality of life in their areas
- Economic Renewal – to develop economic activity in the most deprived neighbourhoods and connect them to the wider urban economy

- Physical Renewal – to help create attractive, safe and sustainable environments in the most deprived neighbourhoods
- Social Renewal – to improve social conditions for the people who live in the most deprived neighbourhoods through better coordinated public services and the creation of safer environments

2. Tullycarnet Neighbourhood Partnership

a) BACKGROUND

Established in March 2005, the Tullycarnet Neighbourhood Partnership (TNP) has met regularly to carry out the task outlined in the Department for Communities (DfC) “People and Place” document: ‘to develop an action plan for Neighbourhood Renewal for the area’.

The TNP identified high level objectives, which it believed were fundamental to addressing the four strategic priorities in Tullycarnet. These objectives then formed the basis for an action plan that was produced in November 2006. The action plan has been refined and improved since then because of targeted consultation with relevant government departments, Belfast City Council, local community organisations and a series of community meetings across the area. The most recent comprehensive review took place in November 2016, whilst continual updates were assessed by IENP members on a thematic basis in IENP meetings throughout 2017.

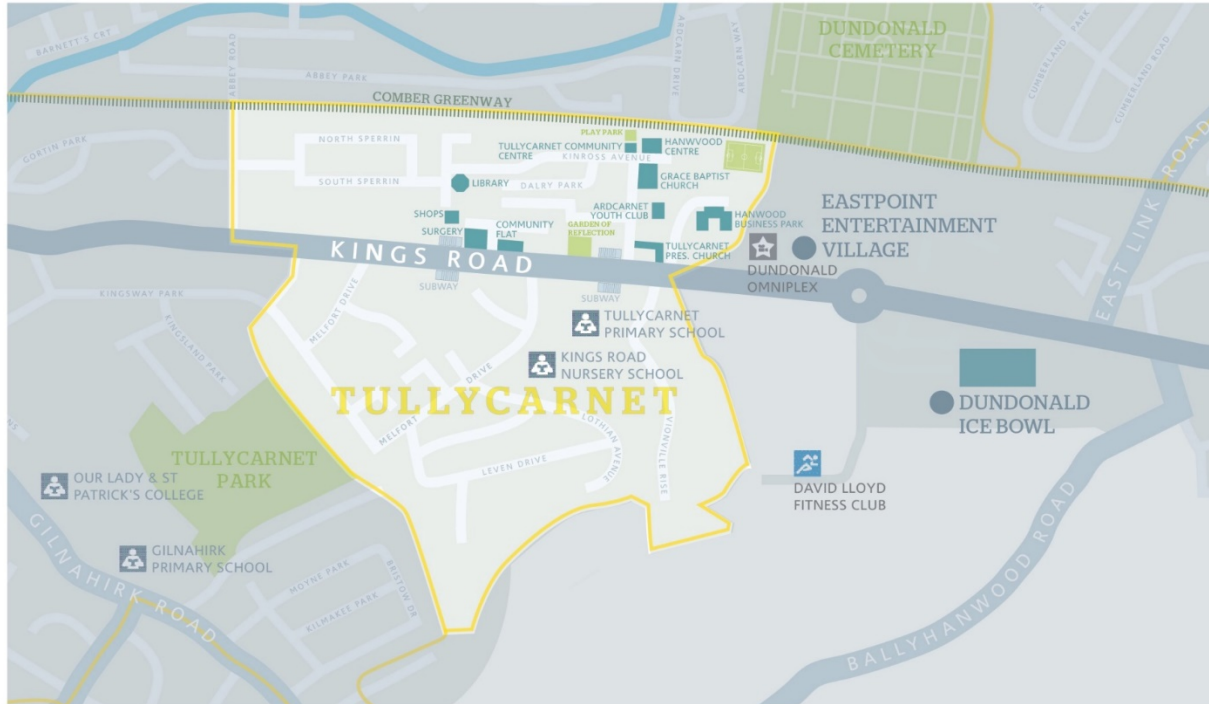
The action plan is guided by a needs assessment, which is continuously updated as new information becomes available from NISRA. NINIS statistics, statutory priorities and local consultation documentation also inform the development of the action plan. The TNP meetings allow for effective communication amongst the local groups, statutory bodies, and political representatives, ensuring updates that arise are added to the action plan where relevant. Note in 2019/20 the TNP did not meet.

b) MEMBERSHIP

From April 2016 to March 2017, the TNP was composed of 22 members, which included representatives from the local community, voluntary organisations, elected representatives, and statutory organisations. It met bi-monthly with facilitation and administration services being provided by the Neighbourhood Renewal Coordinator at Eastside Partnership.

Due to unforeseen circumstances the Partnership has not met since mid-2018 however the work goes on and the Department for Communities continues to support the organisations delivering to the Tullycarnet community

3. Map of Tullycarnet Neighbourhood Renewal Area



Tullycarnet Neighbourhood Renewal area



eastBELFAST PARTNERSHIP

4. Tullycarnet Neighbourhood Partnership Action Plan

The Tullycarnet Neighbourhood Partnership agreed the following Vision Statement in August 05:

“Tullycarnet will be an attractive place; a community where people feel safe, proud and are actively engaged in developing a positive and sustainable future.”

The Tullycarnet Neighbourhood Partnership’s action plan can be found in Annex 1.

a) PHYSICAL RENEWAL – CONTEXT

Tullycarnet ward is placed within some of the worst in Northern Ireland in relation to Noble’s living environment domain. The Physical Renewal objectives identified by the Neighbourhood Partnership seek to:

- Ensure connections and input to proposals for local development
- Ensure that planning for the estate considers road safety and appropriate consideration is given to lighting, subways etc.
- Provide safe places to play
- Encourage more effective links to key facilities and services
- Provide better signage to local amenities
- Identify opportunities for renewal through E-Way

The five strategic priority areas for the regeneration of Tullycarnet in East Belfast remain the same:

- Maximising use of publicly owned buildings
- Improved provision of social housing for the elderly
- Maximise the opportunities presented by current and/or pending infrastructure projects

- Development of the public realm
- Development of open spaces and parks

Continuing dialogue with the local community remains important to ensure resident's needs are met and any issues are appropriately lobbied. Much of the more visible change in Tullycarnet over recent years in relation to the physical environment has been as a result of investment from Belfast Regeneration Office (BRO), to develop the business Park and the Hanwood Centre both the indoor and outdoor facilities on offer. It is anticipated that the developing relationship with Belfast City Council and Sustrans will provide for other connections with parks and open spaces. In 2018, BCC work on the redevelopment of the TAGIT boxing club and improvements to the Hanwood sport pitches continued.

b) SOCIAL RENEWAL – CONTEXT

The effective delivery of the key public services such as education and health are a critical factor in the success of the Neighbourhood Renewal Programme. The Tullycarnet Neighbourhood Partnership's objectives for Social Renewal were identified as:

- Building a 'whole community' approach to education
- Reducing fear, creating a safe environment and reducing levels of anti-social behaviour
- Creating a sense of pride in the estate
- Offering support for families and parents to promote positive parenting and foster a safer home environment
- Investing in the learning and development of children and young people
- Ensuring that the Neighbourhood Partnership has effective links to the Community Safety Partnership and DPP
- Ensuring an integrated approach to health through Tullycarnet Healthy Neighbourhood Project and EBCDA
- Promoting a holistic approach to health and well-being
- Providing local facilities to encourage young people's involvement in sport and recreation
- Encouraging creativity and links to community arts initiatives such as Eastside Arts
- Valuing and promote creative opportunities for play, including for children with special needs
- Ensuring support for basic skills provision and vocational training opportunities
- Ensuring the inclusion of the most vulnerable groups i.e. the elderly, lone parents and those with special needs

The NRA schools have suffered from under investment whilst communities have been redeveloped around them, meaning it has been hard to make progress in relation to educational objectives. Eastside Learning (ESL) was established, in 2014, to promote partnership working between schools and the community in East Belfast and agree a strategic direction for education in this part of the city. This will drive a plan for improving the education offer in East Belfast; to benefit all those interested in improving education and learning outcomes for children and young people in the area. Eastside Learning Partnership is made up of representatives from schools, community, public representatives, the BELB, SEELB and other key stakeholders. Their Framework was launched in March 2015, which identifies key actions for improving the education experience for children and young people in the NRA. Tullycarnet is one the areas targeted for support by the Social Investment Fund. An education programme will be supported under this funding children and young people from the Tullycarnet area will be beneficiaries.

The funding of the community regeneration officer for youth in Charter NI has supported the development of a Youth Strategy for the area. A youth providers' forum was developed to ensure delivery of local programmes focused on recreation, key life skills and personal development, which will be linked to the Strategic Plan.

A great deal of work has been undertaken locally by both Eastside Partnership and East Belfast Community Development Agency to ensure that groups and health programmes within the NRA are aligned with, and benefiting from the changing focus on health. This has resulted in the development of the East Belfast Health Framework with five priority themes: Healthy hearts; Healthy bodies; Healthy minds; Healthy relationships; Healthy neighbourhoods. The Neighbourhood Partnership will be working to ensure that local activities are aligned with the Framework as appropriate and that groups within the NRA are working collaboratively on this shared purpose.

c) COMMUNITY RENEWAL – CONTEXT

The Neighbourhood Partnership has acknowledged that a key challenge within community renewal is to build participation and the capacity of local communities to become more involved in decision-making. The TNP's objectives for community renewal were identified as:

- Securing the engagement of the whole community
- Building relationships and promote a shared understanding
- Building a community identity
- Improving communication across the whole community
- Ensuring that there is meaningful consultation
- Developing volunteers and provide ongoing support
- Building a learning community, harnessing undiscovered skills
- Promoting local, connected solutions to build community capacity

The Neighbourhood Partnership is committed to ensuring that all communities have equal access to opportunities arising from Neighbourhood Renewal and other key government programmes aimed at improving quality of life for people in disadvantaged communities. Without well-informed and connected local leadership the Tullycarnet community are at a distinct disadvantage. Neighbourhood Renewal supports key groups supported within the NRA to contribute significantly to keeping residents connected to developments and benefitting from new opportunities.

d) Economic Renewal – Context

The 2011 Census indicates that average weekly earnings within East Belfast are the lowest in the city, with a difference of forty-five pounds per week between the East Belfast average and that found in West Belfast. This suggests that while the level of employment in East is fairly good in relative terms, the nature of that employment may be characterised by more part-time and low paid work when compared with other places. The Census also illustrated that 20.72% of unemployed people were aged 50 or over in East Belfast compared to 16.71% in North, 14.32% in South and 13.10% in West. This suggests that there is a large pool of people living in East Belfast who could benefit from reskilling and an employer base that welcomes older workers. The TNP's objectives for economic renewal include:

- Providing support for the Hanwood Social Economy Project; including:
 - Support and assistance to community groups considering starting up their own businesses
 - An enterprise park with seventeen office/light industrial units
 - Petrol station/supermarket facility
- Ensuring access to reasonably paid employment

- Encouraging links with key investors and private developers
- Identifying training and employment potential outside the local area
- Identifying skills gaps and barriers to employment
- Ensuring appropriate progression routes and making appropriate links to the Further Education sector
- Proactively marketing the skill base and highlighting positive stories and local role models
- Providing support for good information and support so that people can make informed choices about potential employment
- Identifying the current level of commitment to economic renewal through statutory organisations and their plans
- Support for the development of existing community businesses

The NP is committed to continuing to work with all of the interested parties to deliver economic development within the NRA. The enterprise hub at the Hanwood Centre continues to flourish, especially with the opening of the Texaco petrol station. This has provided a significant number of new jobs for residents and brought in more income for the business park. The area continues to benefit from its proximity to the Ice Bowl and the Dundonald Cineplex which is significantly increasing visitors to the area.

5. Tullycarnet Neighbourhood Renewal Funded Projects

Barnardo's

Neighbourhood Renewal Investment was awarded for the 2019-20 financial year to Barnardo's Family Connections service to support families and promote school-readiness.

Barnardo's Family Connections service has been supporting local families in Tullycarnet for over 20 years working with families to raise educational attainment through early intervention, family learning, and school support and community education.

This early intervention package of support fits within Family Connections commitment to addressing educational under-achievement and to help children be ready for school.

Neighbourhood Renewal investment facilitates the following service delivery:

Early Intervention Support Package

- This intensive support package aims to promote play, learning and development in the early years and to enhance parenting skills and family relationships. It also enables early identification of learning or developmental delay and provides tailored interventions.
- Initial family support assessment session
- 14 week Incredible Years Toddler Parenting programme.
- 2 x child development sessions per week. During these sessions children take part in tailored activities based on their individual assessments and bespoke plans. These sessions focus on building important pre-school skills such as communication, early literacy and numeracy skills and social skills. Each child is supported by an individual key worker who is able to identify, understand and respond to the child's needs.
- Home based play sessions where parents are encouraged to continue educational activities at home to enhance children's learning and development.
- Toy and Book sacks to facilitate play and learning at home
- Stay and play sessions for parents and children in a group setting. During these sessions parents work towards their child's individual developmental targets supported by the child's key worker.
- Support with additional needs to help parents understand and respond to their child's individual sensory, social, emotional and learning needs and help them to support their child in the home.
- Phone support- weekly calls providing 1:1 support and guidance from programme facilitator
- Individual progress reports to support transitions to other agencies or preschool settings
- Signposting to other relevant support services



Baby Club

Baby Club is aimed at reducing isolation and increasing parental wellbeing, providing advice and support for parents and providing opportunities for play, learning and development. It includes:

- Weekly sessions for parents with children aged 0-3
- Parent and child play activities and songs and rhymes times.
- Support and advice from Health Visitor.
- Information sessions based on KCA's Five to Thrive - 5 building blocks for healthy development (respond, cuddle, play, relax, talk)
- Information on the PHA's Take 5- activities parents can do to improve mental and physical health (keep learning, give, connect, take notice, be active)
- Information sessions from external early years provide



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Summer Learning Programme

The Summer Learning Programme aims to support children's learning, development and school readiness throughout the summer months. This three week programme includes:

- Family play and learning activities
- Outings to local places of interest
- Opportunities to socialise with other families and benefit from peer support
- Parenting and wellbeing support from staff

Feedback from parents:

- This programme has helped me to grow as a responsible parent and at the same time helped my child with her socialisation. The programme really was an ‘eye opener’ to me to look into issues that needs sorted. It gave me tools on how to be more effective parent without losing myself as an individual.
- I have really enjoyed this course; it has been a life line for me and my family. I have enjoyed meeting new people and it’s comforting to know that other parents have the same struggles. I am now confident in my parenting with the help and tools this course has provided. My two boys have come on leaps and bounds.
- I really enjoyed the programme I wish I could do it again! I didn’t realise how much I had to learn. I have learnt throughout the course and I would recommend this programme 100% to any parent. Both my son and I have changed for the better and I have lots of tools to use in the future.



Tullycarnet Community Support Services

Tullycarnet Community Support Services Ltd (TCSS) has been involved within the community and economic sector for over 30 years, from its beginning as Tullycarnet Community Form - an umbrella organization for local community groups - covering all aspects of community and economic development including the project for the foundation and realization of the Hanwood Centre. Now incorporated as TCSS Ltd since 2002, and funded in part by DfC Neighbourhood Renewal, we have worked to address a wide spectrum of issues across our target area by initiating various social activities, initiatives, collaboration and outreach programmes.



We work to address social isolation, promote Community awareness, involvement, bonding and cross-generational participation, promote a healthier lifestyle for health and wellbeing through the distribution of fresh and nutritional fruit and meals, provide activities to promote exercise and movement opportunities, mental health awareness and support as well as providing in-depth advice in collaboration with our partner organizations. We also provide, and encourage others to, support the local economy. TCSS is also an employer within Tullycarnet thereby providing much needed employment, advice and on-going training opportunities within our area of concern such as Food Safety, Childcare, Security Industry Authority (SIA), First Aid Responder, Fire Safety, CV preparation and interview skills, etc. - all aimed toward increasing employability, employment and the promotion of social enterprise ventures within our target and neighbouring area.



As the lead organisation overseeing the day to day usage and upkeep of the Focal Point East Community Hub where we host several Community orientated and involved groups and are constantly participating in the promotion, instigation and implementation of regeneration projects and services across all aspects of our mission and in collaboration with and

Our Community Hub houses our "First Steps Playgroup" initiative which not only provides a minimum of 32 pre-school childcare places all staffed by our trained and accredited staff, but offers the possibility to operate parenting skills and development programmes as well as summer schemes for young children, pre-school education, mums and tots and baby club programmes in conjunction with other organizations such as sure start, etc. Additionally, we operate a free, independent and confidential advice and support service covering a wide range of topics such as housing, mental health, social security support and advocacy to name but a few as well as a counselling service, delivered within the Community Hub - all available to Tullycarnet and its neighbouring areas.

The TCSS First Steps Playgroup has designed its sessions to encourage and develop the pupil's cognitive and academic development, learning, health and well-being in preparation for formal education.

Sessions contain a varied range of activities, which is not exhaustive, however as a baseline example we include activities such as:

- Dressing up/role play - allows children to use their imagination, invents stories, interact with each other using a range of skills such as social interaction, problem solving, creative thinking, etc.
- Artwork - this can take many forms such as; painting, colouring-in or using scrap materials to create an end item. While very therapeutic, art also helps the child to relax, have fun and build self-esteem.

- Physical activity - games that involves physical exertion not only encourage team play but also test balance skills and help develop problem solving skills for later life.
- Table-top activities - using toys and puzzles we help develop fine muscle motor skills, hand to eye coordination, etc.
- Science/maths - as an example, through supervised baking session the child can see the transformation of ingredients into an eatable item thereby relating the need for precise measurement to produce an item. We may also use sand and water play to help attain the same outcomes within a different context setting.
- Story and rhymes - used to help improve memory which leads to success within reading and literacy as well as developing recall, vocabulary, how language works in a fun way, etc.
- Seasonal activities - using seasonal items to talk about within group work such as books, puzzles, songs and discussions to explain the difference in seasons throughout the year.
- Finally, there are a multitude of activities that we use within our First Steps Playgroup sessions - these are just a few baseline examples of what your child is participating in whilst at TCSS's First Steps Playgroup facility.

Tullycarnet Neighbourhood Collective

Tullycarnet Neighbourhood Collective is primarily a collective of community development and volunteer organisations who provide activities and support to help with the regeneration of the Tullycarnet area and enhance the life of those who live there.



Tullycarnet Neighbourhood Collective (TNC) is constituted to provide support to 10 community groups and organisations, which are supported through funded programmes via Department of Communities and Belfast City Council.

The member groups provide services for parents and toddlers, Women's and Men's groups, educational groups, health projects, vocational training and support, youth projects, creative arts, environmental projects, senior citizens and sporting groups.

Financial Highlights:

During this financial period TNC has been supported by 2 funders, Department for the Communities and Belfast City Council Ur City 2 Grant.

DFC = £54,621.00

BCC = £5,000.00

The charity also took part in fundraising activities to enable the groups to have a limited amount of unrestricted funds.

The funding through DFC is an investment for Neighbourhood Renewal to address a range of priorities and to deliver a range of programmes and activities aimed at improving social outcomes in Tullycarnet. TNC is a support mechanism with representatives from all partner groups, statutory and voluntary sectors supporting the project.

Partner groups supported via DFC funding are:

- Barnardo's East Belfast
- Helping Hands
- Tullycarnet Boxing Club
- Links Women's Group
- Tullycarnet Senior Citizens
- Luncheon Club

- Tullycarnet Dancers
- Tullycarnet Football Team
- Wise crackers
- TAGIT Tullycarnet



This year's annual funding help to support a wide range of educational and health programmes that the above groups organised this included:

We continue to support the 3 older people's groups and have now helped them to amalgamate into Tullycarnet Active Senior Citizens group, although they are still constituted as their own organisation, it was decided that for administration and support services this would be more beneficial for all 3 groups. The 3 older peoples groups have been supported this year with educational outings, health activities and well-being support, although in March 2020 the groups have not been able to meet due to 98% of them being at risk to COVID19. Community Regeneration officer will continue to support and develop the groups via online or door to door support during this difficult time.

Supported Barnardo's Family Project regarding health and child development programmes and also supported Active Dads to take an interest in their Childs education. The family project are a great support to local families in the area, and have this year grew a partnership with the local primary schools, this is mainly due to our own primary school closing.

The family project have continue to support the children in Braniel primary School, Brooklands Primary School and Dundonald Primary School.

Supported Helping Hands Autism Support Group with therapies, training and activities for children, young people and their families who have a diagnosis of Autism Spectrum Disorder. These families have continue to receive training, family respite support and help with alternative therapies this year, this has been a great support to those families who are feeling totally isolated due to their child or young person's disability.

TNC have Assist Links Women's Group to provide training opportunities for women in the area regarding, parenting skills, children health, mental health support, crafts, and improve their own organisation, the Community Regeneration Officer has been administratively supporting Links Women's Group committee to develop their charitable status and arranged meetings with the NIHE to review their current situation with suitable premises, this work will continue in 2020.

Assist and support the development of Tullycarnet Community Football Club to provide sport and physical activity for all ages throughout their club, provided capacity support to help the club become registered with the NI Charities Commission in 2020, this included training in Governance, accounting and completing and managing funding applications. Community Regeneration Officer has also supported the Football team to become more financially aware of sustainability of their charity, and worked with them to implement and online payment scheme.

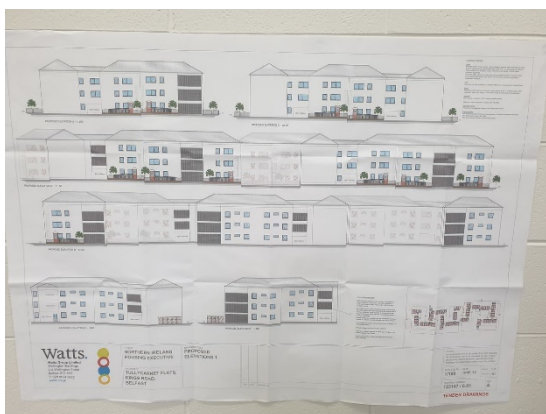
Supporting TAGIT Boxing club with a funding application through to Belfast City Council for Local Investment Fund to build a new boxing club in the Tullycarnet Park Area, this is ongoing and funding has been approved, with the new build planned for 2021.



The charity has continue to develop their partnership of support with Dundonald High School to ensure there is a link to young people's education via School - Child - Home support, this included GCSE support classes after school in English and Maths.

Mental health support, drug and alcohol awareness, suicide awareness training. Young people also help to design and distribute a quarterly newsletter to all residents of Tullycarnet. To promote the health and wellbeing of all residents in the community we held our Annual health event in Jan 2020, which was well attended and supported was provided by many organisations including the Cancer Bus, Chest Heart and Stroke, Asda Foundation and also Belfast City Council.

The charity has this year been working with NIHE on their plans for redevelopment of Kings Road and Kinross Avenue Flats, we have provided a link to tenants in the area and are working on a redevelopment plan to see a total refurbishment in the area.



Development of new social media page to help make residents more aware of programmes and activities arranged within Tullycarnet Estate, we have been using social media every day to keep residents more aware of events, support programmes and activities in the estate, we have found this very beneficial during lockdown which was implemented with government restrictions in March 2020.

Community Regeneration Officer employed by DFC is also supporting the Hanwood Trust by feeding back need in the local area to the board on a monthly basis.



Charter NI

Tullycarnet Community Regeneration Project – Young Peoples Support

Supporting Community Groups

This year we have provided support to Links Women’s Group to develop their capacity further with registration of the charities commission and develop action plans, SWOT analysis and met with local statutory agencies to help seek new fit for purpose premises.

Maintaining relationship with local Schools and other service providers

We are still working with Dundonald High School for educational and youth support to young people from Tullycarnet so that they access tailored educational support. Up to the end of Feb 2020 GCSE support after school classes have been held to help young people achieve better grades and augment the support they get from parents. We also developed parent support pages so that they could better support their children homework activities. In preparation for the COVID restrictions the Community Development Officer has managed these pages with a view to improving social interaction between parents and young people during the isolation period and is working with a group of teachers and classroom assistants also to help those without technology get work printed so they can continue with school work at home as not many people in the area have printers.

We continued with coordination and administrative support for the youth provider's forum, collaborating to support educational improvement and to implement the strategic plan. This work has resulted in a growth in the number of young people whose attainment has been measurably improved. We have also developed additional support programmes in partnership with other Community Groups and Tullycarnet Library.



COVID, Newsletter and Volunteering

With the impending onset of COVID we worked closely with other parts of East Belfast to plan and respond to the pandemic. In Tullycarnet this will mean reaching out to support 1850 residents from mid-March 2020. We also delivered quarterly newsletter to local residents in February and leaflets to all houses in the area after the outbreak with contact details of how to contact the Community Regeneration Officer. During this period we enrolled 17 new volunteers, 3 of them where young people under the age 21 who wished to help to support local people.

We were working on a planned project to look at all services in Tullycarnet for signposting. We would have liked to develop this further, unfortunately due to the lockdown other actions have taken priority. Community Development Officer however has continued to support young people who are registered through Tullycarnet Football Club and in Feb 2020 held a Bullying workshop and meeting with young people and coaches.

Tullycarnet Neighbourhood Partnership Action Plan

Community Renewal

Priority Order:	Desired Outcome:	Action Sought:	Delivered by:	Next steps:
1.	Build a Confident Community	<p>Encourage local groups/representatives to participate in capacity building</p> <p>Secure resources to enable local groups to build their capacity and develop their outreach services to improve participation</p>	<p>Tullycarnet Neighbourhood Partnership (TNP)</p> <p>Belfast City Council (BCC)</p> <p>Tullycarnet Neighbourhood Collective (TNC)</p> <p>East Belfast Community Development Agency (EBCDA)</p>	<ul style="list-style-type: none"> - Facilitate community groups to utilize capacity building opportunities (EBCDA programme) - Source resources to develop new projects targeting building capacity and widening participation, especially amongst young people, parents and volunteers
2.	Improve connections between Tullycarnet and other parts of East Belfast	<p>Promote opportunities to connect Tullycarnet with the wider east Belfast community and beyond</p> <p>Encourage groups to engage in funding/ training opportunities provided by BCC</p>	<p>TNP</p> <p>BCC</p> <p>Housing Exec - Paul Carland</p>	<ul style="list-style-type: none"> - Receive an update from BCC regarding the BCC Investment Fund - Send an invitation to all BCC councillors to attend TNP - Attend and provide support for BCC Locality Planning pilot

				<ul style="list-style-type: none"> - Ensure that the TNP is regularly updated regarding community planning developments through the various delivery partners - Facilitate a joint NP meeting with Inner East and Tullycarnet
3.	Co-ordinate the delivery of the Neighbourhood Renewal Action Plan	<p>Ensure the on-going commitment of key partners to delivering the Action Plan</p> <p>Secure resources for delivering on priorities identified in the Action Plan</p>	TNP	<ul style="list-style-type: none"> - Alter the format of NP meetings to include thematic updates of the Action Plan - Revise the TNP membership - Attend and provide support to the Tullycarnet Neighbourhood Collective, ensuring TNP are updated accordingly

Physical Renewal

Priority Order:	Desired Outcome:	Action Sought:	Delivered by:	Next Steps:
1.	Development of open spaces and parks in the NRA	<p>Develop links with BCC parks Department - identify ways to link to their parks events – park run, seasonal activities etc.</p> <p>Develop ideas for short to medium term use of underused and derelict spaces in the NRA</p> <p><u>Note</u> Achieved the completion of the Tullycarnet Park development</p>	TNP Hanwood Trust Northern Island Housing Executive (NIHE) BCC TCSS	<ul style="list-style-type: none"> - Receive an update from a representative of BCC parks Department, establish links for TAGIT boxing etc. - Ensure TNP influence decisions regarding any changes in open spaces and parks - Explore community subway project, Jubilee Garden, the removal of 'offensive' murals

Priority Order:	Desired Outcome:	Action Sought:	Delivered by:	Next Steps:
2.	Strategic Co-ordination of Physical improvements across the NRA	<p>Co-ordinate discussions on physical regeneration opportunities in the area when appropriate</p> <p>Maximising use of publicly owned buildings/shops</p> <p><u>Note</u> Achieved the completion of good development projects including the Hanwood centre and Business park</p>	TNP Hanwood Trust Belfast Regeneration Office (BRO) Department for Communities (DfC) TCSS	<ul style="list-style-type: none"> - Ensure TNP influence decisions regarding physical changes in the NRA - Undertake an audit of open space and derelict sites in the NRA - Identify opportunities for increasing use of publicly owned properties in the area - Support the sustainability of local services such as school, doctors and library
3.	Improved provision of Social Housing for the elderly	Support stakeholders to develop and maintain good quality housing for NRA residents	TNP NIHE TCSS	<ul style="list-style-type: none"> - Gather more information regarding current housing stock and the waiting list - Discuss with NIHE the best approach of working together to ensure regular updates regarding Housing developments/demolitions in the NRA <p><u>Note</u> TAGIT working with NIHE to convert flats for OAPs as well as new housing at Kinross Avenue</p>
4.	Maximise the opportunities presented by current infrastructure projects	<p>Provide support for the ongoing development of Hanwood</p> <p>Contribute to the existing plans for the Ice Bowl/East Point site</p>	Hanwood Board TNP TNC BCC	<ul style="list-style-type: none"> - Acknowledge successes in this area - Receive an update from a representative of Hanwood Board - Ensure that the TNP is regularly updated regarding infrastructure projects

Priority Order:	Desired Outcome:	Action Sought:	Delivered by:	Next Steps:
5.	Improved signage in the NRA for visitors to the area	Ensure that Tullycarnet facilities are included in any future city-wide signage plan	TNP BCC DfC	<ul style="list-style-type: none"> - Finalise the strategic location of signage to inform future plans/funds etc.
6.	Development of the public realm across the NRA	<p>Support the delivery of identified environmental initiatives</p> <p>Ensure good maintenance of public space</p>	TNP BCC DfC	<ul style="list-style-type: none"> - Ensure the TNP is regularly updated regarding environmental initiatives to offer support where appropriate - Establish a point of contact with BCC for the maintenance of public space to offer support where appropriate

Social Renewal

Priority Order:	Desired Outcome:	Action Sought:	Delivered by:	Next Steps:
1.	Co-ordinated and accessible support for early years provision	<p>Support children and parents in making successful transitions between early years settings</p> <p>Ensure all children in the NRA have access to high quality pre-school provision</p> <p>Support families to improve parenting skills and involvement in children's early education</p>	TNP Tullycarnet Community Support Services (TCSS) Barnardo's Tullycarnet Local Commissioning Working Group	<ul style="list-style-type: none"> - Receive an update from representatives of all early years providers in the NRA to offer support where appropriate - Ensure the TNP is regularly updated regarding any changes in early years' service provision

Priority Order:	Desired Outcome:	Action Sought:	Delivered by:	Next Steps:
2.	Raising the value of education – improved engagement of parents/children/schools	<p>Support groups to secure resources and co-ordinate education initiatives within the NRA</p> <p>Support schools to secure resources for delivering programmes and approaches to involve parents in their children’s education</p> <p>Support local groups in developing a co-ordinated approach /project that is focussed on improving key skills for young people in the area including personal development and life skills</p> <p>Provide support for groups working with children with special needs and ensuring all local provision and opportunities are accessible to children with special need</p>	<p>TNP</p> <p>The Education Authority (EA)</p> <p>TNC</p> <p>Charter NI</p> <p>BRD</p> <p>TCSS</p>	<ul style="list-style-type: none"> - Receive an update from Charter NI regarding the BRD funded project focused on young people’s key skills - Ensure the TNP is regularly updated regarding any changes in education provision/programmes etc. - Research available resources to support the development of this desired outcome - Establish a point of contact for the provision of education for children with special needs to offer support where appropriate
3.	Residents of the NRA living longer healthier lives	<p>Support the actions developed under the East Belfast Health Framework 5 themes:</p> <p>Healthy Hearts</p> <p>Healthy Minds</p> <p>Healthy Bodies</p> <p>Healthy Neighbourhoods</p> <p>Healthy Relationships</p>	<p>TNP</p> <p>TNC</p> <p>EBCDA</p> <p>Hanwood Trust</p> <p>TCSS</p>	<ul style="list-style-type: none"> - Receive an update from a representative of the Health team at EBCDA - Ensure health priorities in the Tullycarnet NRA are fully connected to East Belfast framework and the wider Health Agenda in the city - Explore the LORAG health project

Priority Order:	Desired Outcome:	Action Sought:	Delivered by:	Next Steps:
		<u>Note</u> Successful work of the TNC, Hanwood walking group, fishing and boxing clubs and fitness suite, Tullycarnet football club		<ul style="list-style-type: none"> - Invite a representative from HSCT to attend TNP meetings
4.	Improved collaboration across the Youth sector and increased services	<p>Support the development of a Strategic Plan for young people in the NRA</p> <p><u>Note</u> Youth work was reviewed as strong in the NRA</p>	TNP Charter NI EBCDA – Youth Practitioners Forum EA	<ul style="list-style-type: none"> - Receive an update from Charter NI Youth worker to offer support where appropriate - Support the work and agenda of the Youth Forum ensuring young people's voices are heard - Facilitate networks for effective signposting of services/ programmes for young people

Economic Renewal

Priority Order:	Desired Outcome:	Action Sought:	Delivered by:	Next Steps:
1.	More opportunities for local young people in the NEETS category	Identify agencies and organisations providing opportunities for young people NEETS and provide support to these	TNP Charter NI /GEMs (Employment East programme)	<ul style="list-style-type: none"> - Ensure the TNP is regularly updated regarding opportunities to ensure the appropriate referrals - Receive a presentation from Lorraine Boyd (NEET strategy Forum) - Gather relevant STATs in attempt to quantify this outcome as well as map available services
2.	More people from the NRA training in business skills and	Support the delivery of essential skills and other programmes designed to improve employability	TNP Charter NI /GEMs (Employment East programme)	<ul style="list-style-type: none"> - Receive an update from a representative of Employment East - Gather relevant STATs in attempt to quantify this outcome

Priority Order:	Desired Outcome:	Action Sought:	Delivered by:	Next Steps:
	engaging in new business initiatives	Ensure that available opportunities are communicated and promoted appropriately and successfully Promote local participation in programmes focused on entrepreneurship and self-employment	Hanwood Trust TCSS	<ul style="list-style-type: none"> - Establish effective networks of communication especially between Hanwood, Employment East and INSPIRE - Discuss with East Belfast Enterprise the best approach of working together to ensure regular updates regarding available programmes and opportunities
3.	Effective networks and mechanisms to ensure that new opportunities are communicated to target groups	Structure established to ensure active and effective information sharing of opportunities	TNP Charter NI TNC EBCDA	<ul style="list-style-type: none"> - Ensure the TNP is regularly updated regarding opportunities to ensure the appropriate referrals - Support local initiatives such as the Charter NI monthly newsletter, EBCDA newsletter
4.	Increased level of Social Economy activity in the NRA	Identify service gaps and explore the opportunity to develop these within a social economy structure <u>Note</u> Achieved social enterprise outlets as part of the Hanwood business park	TNP Charter NI /GEMs (Employment East programme) Hanwood Trust TCSS	<ul style="list-style-type: none"> - Ensure the TNP is regularly updated regarding opportunities to offer support where appropriate - Establish effective networks of communication especially between Hanwood, Employment East and TCSS/INSPIRE
5.	Increased numbers of residents within the NRA accessing employment	Support initiatives aimed at promoting employment opportunities available to local people Arrange an annual employment opportunities event for local unemployed	TNP Charter NI /GEMs (Employment East programme) Hanwood Trust TCSS	<ul style="list-style-type: none"> - Ensure appropriate referrals into new employment opportunities such as the Garage (Hanwood Trust) - Establish Partnerships with new employers to secure access for long term unemployed from NRA - Receive an update from a representative of Employment East

Tullycarnet Neighbourhood Renewal Area Expenditure for 2019/2020

The following table details current projects funded via the Neighbourhood Renewal Investment fund by strategic objective and the overall 2019/2020 total expenditure in the Tullycarnet Neighbourhood Renewal Area.

Community Renewal Expenditure

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation 2019/2020)
Tullycarnet Neighbourhood Collective	01/04/19 – 31/03/20	£54,621
Neighbourhood Partnership Coordinator	01/04/19 – 31/03/20	£8,200
Eastside Partnership Board	01/04/19 – 31/03/20	£24,072.18
Total Community Renewal Expenditure		£86,893.18

Social Renewal Education Expenditure

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation 2019/2020)
Charter NI	01/04/19 – 31/03/20	£55,882.16,
Barnardo's	01/04/19 – 31/03/20	£69,774.90
Total Social Renewal Expenditure		£125,657.06

Economic Renewal Expenditure

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation 2019/2020)
Tullycarnet Community Support Services	01/04/19 – 31/03/20	£77,012.56
Total Economic Renewal Expenditure		£77,012.56
Total Expenditure for all strategic objectives		£289,562.80

Achievements of Neighbourhood Renewal Funding In 2019/20 Year

Community Renewal Output Measures

Project	CR1 – Number of people participating in community relations programs	CR2 – Number of people participating in community bonding projects	CR3 - Number of people volunteering for community development activities	CR 4 – Number of people involved in unpaid voluntary work	CR7 – Number of community/voluntary groups supported	CR 10 - Number of people using existing community facilities
Tullycarnet Neighbourhood Collective		780		80		
Charter NI	52	680	40		11	
TCSS		60	37		8	310
Totals	52	1520	77		19	310

Social Renewal Output Measures

Projects	SR (ED) 1 - Number of childcare/nursery school places created/safeguarded	SR (ED) 5 - Number of people engaged in parenting/skills development programmes	SR (ED) 6 – Number of pupils directly benefiting from the project	SR (ED) 14 – Number of young people directly benefiting from the project	SR (H) 1 – Number of people benefiting from healthy lifestyle projects	SR (H) 2 - Number of people attending Health Education/Awareness Initiatives	SR (ED) 3 – Number of pupils whose attainment is measurably enhanced/improved (barriers to learning)	SR (ED) 7 – Number of pupils whose attainment is measurably enhanced/improved (Literacy & numeracy)	SR (ED) 29 - Number of childcare organisations sharing facilities	SR (ED) 32 – Number of youth organisations delivering shared activities
Charter NI				49		65	41	23		11
Barnardo's		53	58				23			
Tullycarnet Neighbourhood Collective		150			1000					
TCSS	32	32			62				6	
Total	32	235	58	49	1062	65	64	23	6	11

Economic Renewal Output Measures

Project	ER3 - Number of people accessing careers advice	ER4 - Number of people receiving job specific training	ER2 – Number of Social Economy Enterprises created/supported	ER15 – Number of FTE jobs safe - guarded	ER 9 – Number of business requiring/advice or support	ER 6 – Number of people receiving non-specific training
Tullycarnet Community Support Services	40	40	6	3.4	4	18
Total	40	40	6	3.4	4	18

Tullycarnet NR Partnership Conclusion

In the **2019/20** financial year, Outer North Partnership total overall spend was **£289,562.80**. This can be further broken down into Strategic Objective spend as follows:-

Community Renewal	£ 86,893.18
Physical Renewal	£ 77,012.56
Social Renewal	£ 125,657.06



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