

Outer North

Neighbourhood Renewal Area

Annual Report
2019/20



Northern Ireland
Statistics and Research Agency



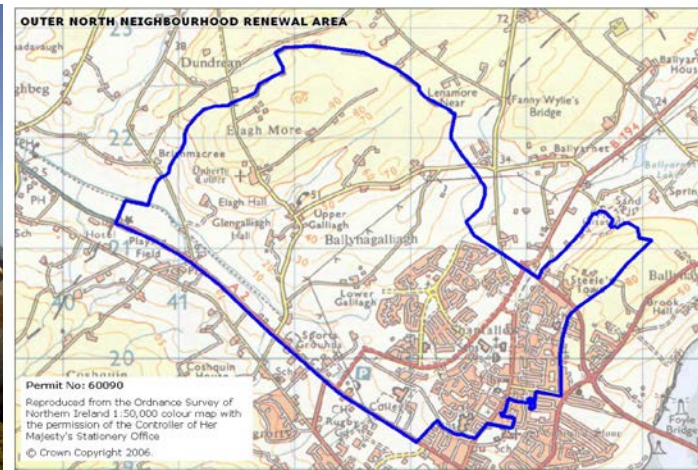
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Outer North Neighbourhood Renewal Area Annual Report 2019 - 2020



About Neighbourhood Renewal

Neighbourhood Renewal aims to reduce the social and economic inequalities which characterise the most deprived areas of Derry~Londonderry. Through the Neighbourhood Renewal Programme it does so by making a long term commitment to communities to work **in partnership** with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established as representative of local community interests together with appropriate Government Departments, Public Sector Agencies, Private Sector interest and local elected representatives.

About Outer North Neighbourhood Renewal Partnership (ONNP)

Outer North NRA is primarily made up of 4 areas / estates – Carnhill, Galliagh, Shantallow and Skeoge. The Shantallow estate was built in the mid-1960s followed by Carnhill and Galliagh in the early 1970s. The Skeoge area has seen several thousand homes developed since 2000. The Outer North Neighbourhood Partnership was established in 2005 to oversee the development and delivery of 'Neighbourhood Renewal' within the Outer North area, an area comprising a population of 16,331* residents, by focusing on community, economic, social and physical regeneration. It also acts in an advisory role to the Department for Communities [Department for Social Development prior to May 2016) for delivery of the 'People & Place' Neighbourhood Renewal Strategy and Programme. [** NISRA Mid-Year Population Estimates for 2018*]

The remit of the Outer North Neighbourhood Partnership is to focus on identifying local priorities through its Neighbourhood Action Plan(s) and work to influence and contribute to the determining of Government spending priorities for the Outer North neighbourhood. It acts as a vehicle for local planning and implementation. It is through the ownership and management of Neighbourhood Action Plans that the ONNP is able to influence budgetary decision making. The aim of the ONNP is "To help close the gap between the quality of life for people in our most deprived neighbourhoods and the rest of society".

The Outer North Neighbourhood Partnership is responsible for:

- I. Analysing and prioritising the needs of the Outer North Neighbourhood Renewal Area.
- II. Engaging with and consulting local communities to drive and implement Neighbourhood Renewal.
- III. Leading the process in the preparation of an Action Plan.

- IV. Overseeing the implementation of the Action Plan.
- V. Reviewing the Action Plan annually to ensure that it reflects the priority needs in the area.
- VI. Monitoring and evaluating progress against the priorities in the Action Plan quarterly.
- VII. Publicising and building awareness of Neighbourhood Renewal by informing and updating their local communities of progress made on a regular basis.

The ONNP has agreed a [long term] Vision Framework and developed a series of Neighbourhood Action Plans in consultation with and between key-stakeholders and local communities. The Vision Framework includes a statement and analysis of the key challenges and priorities in the area.

The [current] Neighbourhood Action Plan was developed as a working document and sets out priorities for the Outer North NRA and identifies actions needed to address these priorities. The ONNP oversees the implementation and regular review of the Neighbourhood Action Plan to ensure that any changes needed are accurately reflected within the Plan.

The Action Plan identifies priority needs to be addressed to ensure people living in the Outer North Neighbourhood Renewal Area have access to the best possible services and to opportunities which make for a better quality of life, better prospects and the creation of a safer environment for themselves and their families.

The Outer North Partnership Board is comprised of representatives of the community & voluntary sector, statutory sector agencies, private sector and political sector. The Partnership currently comprises 16 local organisations / agencies as well as all elected parties within the area, with more than 30 individual members representing these bodies over the course of the 19/20 year. The ONNP Board meet a minimum of eight times a year - ONNP has appointed one of its member organisations to discharge a support / secretariat role – Greater Shantallow Area Partnership. This ‘Secretariat’ role allows for the employment of staff to facilitate the work of the ONNP and for administrative functions as required. Outer North Neighbourhood Partnership Board members have all signed up to and abide by a Neighbourhood Renewal Code of Practice and Guiding Principles.

The ON Partnership has established a range of sub groups / working groups to assist them in the identification, development and delivery of projects / ideas which aim to address Neighbourhood Renewal’s four strategic themes of community renewal, social renewal, economic renewal and physical renewal. These sub-groups develop, plan, monitor and review specific themes, issues or projects. Membership is primarily ONNP Board members but may include external advisors to contribute to the work of sub-groups as appropriate. Decisions of the sub-group / working group, unless otherwise delegated, are subject to ratification by the full ONNP Board

A diverse range of projects have been delivered across the area under the remit of community, social, economic and physical renewal. These projects have been developed in such a way that they address the issues of disadvantage whilst at the same time encouraging as much direct input from local people as possible. Across the partnership local community organisations are responsible for “on the ground” delivery of services with support and guidance from the ONNP. The Partnership is also heavily involved in liaising with statutory agencies, the private sector and local government to influence and encourage their involvement in the future development of the area.

Outer North Neighbourhood Partnership Board Members (2019-2020)

Sector	Organisation	Name
Statutory	DfC (DSD)	Patricia McLaughlin
Statutory	DfC (DSD)	Brian Williamson
Statutory	DfC (DSD)	Aidan Graham
Statutory	DfC (DSD)	Liam McCallion
Statutory	DfC (DEL)	Natasha McClay
Statutory	DfC (DEL)	Theresa Killen
Statutory	E.A.	-
Statutory	WH SCT	Fionnuala McKinney
Statutory	DC&SDC	Angela Askin
Statutory	DC&SDC	Angela Askin
Statutory	NIHE	Joanna O'Boyce
Statutory	NWRC	Catriona Sweeney
Statutory	NWRC	John Hueston
Statutory	St Brigid's College	Gerry McMonagle
Statutory	Shantallow Family Centre (WH SCT)	Nicky Fallon
Community & Voluntary Sector	Greater Shantallow Area Partnership	Ciara Ferguson (Chairperson)
Community & Voluntary Sector	Liberty Consortium [Playtrail]	Mark Roberts
Community & Voluntary Sector	Resource Centre Derry	Paddy McCarron

Sector	Organisation	Name
Community & Voluntary Sector	Resource Centre Derry	Betty Feeney
Community & Voluntary Sector	Shantallow Community Residents Assoc.	Cathal McCauley
Community & Voluntary Sector	Leafair Community Association	Peter McDonald (Vice-Chair)
Community & Voluntary Sector	SureStart Shantallow	Lynne Duffy
Community & Voluntary Sector	Ballyarnett DEA Community Plg (Interim Chair)	Martin Connolly
Political Representation		Angela Dobbins (SDLP)
Political Representation		Sandra Duffy (SF)
Political Representation		Brian Tierney (SDLP)
Political Representation		Anne McCloskey (Aontú)
Political Representation		Rory Farrell (SDLP)
Political Representation		Aileen Mellon (SF)
Private Sector Representation	Enterprise NW	John McGowan

Community Planning is one of the most significant powers of the Derry City & Strabane District Council, giving people a greater say in how services are delivered in their local area. ONNP have been a key contributor to this process and to the Strategic Growth Plan for the district as well as the emerging Local Growth Plan for the Ballyarnett District Electoral Area. This has involved raising awareness and engagement with local residents and C&V groups to help shape the long-term social, economic and environmental regeneration of the Council area. Over the course of the 19/20 year it was agreed that, with so much overlap, the roles of the Outer North Neighbourhood Partnership and Ballyarnett DEA Local Growth Partnership, should be better aligned and that over a transition period the two entities begin to act as one – this has resulted in joint meetings.



Outer North Partnership Projects

In 2019 / 20 the Neighbourhood Renewal Investment Fund has supported and funded the following projects within the Outer North Neighbourhood Renewal Area, plus a range of projects on a citywide / North-West basis:

Community Renewal

1. Shantallow Community Residents Association – Shantallow Renewal

The Shantallow Renewal Project is a multi-faceted initiative operating from Shantallow Community Centre (temporarily from Northside Village Centre as SCC is under reconstruction) and delivering daily activities such as:

- after schools activity
- youth diversionary initiatives

- supervised and free play (via the Shantallow MUGA, SCC and Shantallow Youth Centre)
- the Youth Educated in Safety project
- a range of health initiatives and programmes
- environmental projects
- summer schemes
- community clean-ups
- a winter support programme
- community representation
- addressing housing/home safety issues
- community safety activities
- job & training placements
- administrative support and information for smaller community organisations/service providers (including local Shantallow Men's Group, Women's Group)
- a community services programme in partnership with the PSNI
- a Community Maintenance Scheme (Teamworks) which focuses on the physical enhancement of run down areas
- volunteering opportunities etc all of which advocate community involvement, community safety, healthy lifestyles, environmental improvement, promotion of volunteering to increase community capacity and improve the quality of lives and social conditions for residents living within Shantallow and further afield.

[Shantallow community centre facebook page](#)



Participants on Summer Scheme Activities



Family Fun Days



Participants on Compassionate Communities

2. Liberty Consortium – The Playtrail

Liberty Consortium manages The Playtrail, a unique outdoor play & educational facility, located within the grounds of Ardnashee College.

The facility incorporates a number of play facilities:

- Junior Playpark
- Adventure Play Area
- Sensory Garden
- Woodland Fairy Walk
- Outdoor Amphitheatre Space
- a straw bale house (EcoBase)
- community allotment scheme - providing a yearlong programme of activities for local schools, community groups, families & visiting public. With more than 60,000 visitors p.a., the project continually develops and changes to promote social inclusion through innovative play opportunities & access to outdoor environments (via Forest School progs).

The Playtrail hosts events such as the Foyle O-BON Japanese Festival, SureStart Family Fun Days and is a go to location for school trips & outings.

Other key services include a Day Opportunities programme (WHSCT) delivered from the HUB at Northside & the B.U.D Club (funded by Children in Need / E.A.) - inclusive youth provision aimed at breaking down barriers, promoting inclusion & social integration. The ACT

Transition Project (funded National Lottery's 'Empowering Young People'), is an education programme enhancing the vocational, personal, social & independence skills of young people with learning disabilities, who are moving from school life to adult services. Participants have the opportunity to undertake OCN accredited training, whilst gaining independent living skills / knowledge to cope with the life-changing event of transition. The Playtrail set-up also includes FabSocial Shantallow which brings elements of digital fabrication to the programme offering [The Playtrail facebook page](#) or [liberty consortium website](#) .



Forest School Activities at the Playtrail Young People’s Workshop at the Northside Hub Early Lockdown – Services Moved Online

3. Resource Centre Derry (RCD) – Resource Centre Derry Core Services

The Resource Centre Derry was formed in 1974 to serve the individual, social and community needs of the Greater Shantallow area and the wider needs of Derry City. Over the years the RCD has developed a portfolio of services and activities, which are focused on meeting the multi-faceted needs of the most vulnerable and disadvantaged within our Society. Within Outer North the project is providing services in relation to

- skills & training
- health & wellbeing
- employment and learning
- services for older people and care for the elderly

all of which have far-reaching impacts on the Neighbourhood Action Plan priorities for Outer North; particularly those of tackling economic inactivity, reducing barriers to employment, creating social enterprise, improving key & essential skills and health & well-being. RCD Day–Care Centre is registered with RQIA to provide care and support for dementia service users.

RCD deliver a wide range of services, activities and workshops to promote Social Inclusion and Diversity including Day Care, Meals on Wheels, Sitting Service, Luncheon Club, Catering Services, Work Placements, 4Rs Reuse / Recycling Workshops, Outreach services, Welfare Rights, FareShare and Turn 2 Us. In addition, programmes are delivered from St. Brigid's Centre – Yoga, Slimming World, Weight Watchers, SureStart Shantallow, Tai Chi, Gamblers Anonymous, Smoking Cessation, Prayer Group, Hearing Clinic, Tag Rugby, Spread, Discocise, Harmony Singers & Reminiscence Club. [resource centre derry facebook page](#) or [resource centre derry website](#)



Day Care & Older People Services



RCD's Range of Services



Community Services – St. Brigid's Centre

4. Greater Shantallow Area Partnership – Outer North Community Support Project

GSAP supports the implementation of numerous key actions within the Outer North Neighbourhood Action Plan – by working in partnership with the ONNP, local community / voluntary groups, local residents, local schools, local forums, statutory agencies, funding bodies and other partnerships operating across the City and region. The three staff employed under this Community Support Project work to strengthen relationships with local C&V groups / statutory agencies whilst developing new opportunities for interagency and inter-sectoral alliances.

The core work is to support local C&V groups with:

- Fundraising
- project planning and development

- disseminating information
- networking
- providing resources
- good governance advice
- research and tailored assistance such as AccessNI checks
- employment support
- funding applications etc.

GSAP also deliver a multitude of programmes and services to local residents and organisations, including:

- developing opportunities for residents to get involved in volunteering activities
- providing training in community development skills/capacity building
- developing community relations projects
- supporting the development of social economy enterprises
- supporting adult education (residents attaining formal qualifications)
- developing and providing youth inclusion/diversionary projects and
- healthy lifestyle projects.

[shantallow facebook page](#) or [shantallow website](#)



Pilot WRAP Educational Support Programme



Funding Boost for Skeoge Lands Leading on Extended Schools Programmes



5. Greater Shantallow Area Partnership – Outer North Neighbourhood Partnership Technical Assistance

This project provides the Technical Assistance required for the Outer North Neighbourhood Partnership Board to take the lead in managing the Neighbourhood Renewal process within the Outer North NRA. It also provides the necessary staff resource to co-ordinate the implementation of the Outer North Neighbourhood Renewal Action Plan, which addresses and contributes to the 4 strategic objectives of the NI Executive's 'People & Place' Strategy - Community Renewal, Social Renewal, Economic Renewal & Physical Renewal.

The project, via the Strategy Manager employed on behalf of ONNP, brings together at a local (neighbourhood) level different parts of the public sector as well as the local C&V sector, Elected Representatives and the Private sector so that local initiatives and services support each other and work collaboratively. The Strategy Manager plays a key role in leading the Neighbourhood Renewal process in Outer North and in implementing the Outer North Neighbourhood Action Plan at a strategic, as well as operational level, identifying and enlisting the support of key influencers & agencies that contribute to and support the work of the ONNP & Neighbourhood Regeneration within the Outer North NRA. Greater emphasis has been placed this year on aligning Neighbourhood Renewal with Community Planning Local Growth Plan for Ballyarnett DEA - led by Derry City & Strabane District Council. [shantallow neighbourhood renewal website](#)



Community Renewal New Hub at Clon Dara



Covid19 Community Response Early Mobilisation



Physical Renewal Lobbying for Investment

6. Leafair Community Association – Galliagh Social Cohesion Project

The project aims to maximise involvement of residents in the identification, development and delivery of social, community and physical renewal projects in the Galliagh area. Developed in response to increasing concerns regarding capacity and fragmentation within the Galliagh estate, the project co-ordinates / delivers a range of community relations, community safety, community bonding, confidence building and physical/environmental improvement projects.

The project also seeks to develop collaborative working to secure new and additional investment to support local initiatives and to create opportunities for residents to tackle the social and physical decline within the area. This includes redeveloping unsafe / rundown sites and antisocial behaviour hotspots – turning them into safe, shared and sustainable places such as community gardens / allotments, recreational amenities, leisure facilities and re-imaged spaces. The Project has been successful in creating a number of social enterprises within the Outer North Area including:

- Leafair Pitches C.I.C. operating from the newly refurbished Leafair Pavilion
- facilitated exercise classes at the Leafair Green Gym
- Leafair Men’s Shed Workshop and

- a Community Transport Scheme creating openings for local people to gain experience and skills, increase their community activity & chances of employment

[leafair community facebook page](#)



Health Course Participants



Reimaging Project Leafair Generator



Dignitaries at Opening of Leafair Pavillion

Social Renewal - Education

7. Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme

ASPIRE is an innovative, personal & social development programme, working to raise the achievements and aspiration of all Yr 8 pupils attending St Brigid's College. ASPIRE considers the interests, ability, ambitions & needs of all pupils prior to the development of the annual programme - all efforts are made to remove any barriers that would prevent a pupil from participating. A steering group develops an agreed programme after the programme co-ordinator consults with parents, pupils, teachers, school pastoral care team and potential delivery agents from the C&V Sector & statutory agencies - everything is in place by the end of the 1st term.

The core of this project is dealing with poor pupil aspiration, self-confidence, resilience, motivation & the belief to succeed in both school and in life generally. The project enables the building of relationships between positive adult role models and vulnerable young people, through extracurricular activity, wherein confidence, self-belief and a vision for what is possible in their lives is. A key element is that the Programme Co-ordinator, whilst employed by GSAP, is based within the St. Brigid's College to develop and co-ordinate the programme of

work. Whilst supporting wider school efforts (via the School Development Plan) to build foundation literacy & numeracy skills in a fun way that is integrated into co-curricular activities and will affect outcomes at the end of Year 8.

[shantallow aspire web page](#)



Programme Elements included Comic Art Design, Catering Taster Sessions, Music Workshops and Circus Skills

8. Greater Shantallow Area Partnership – Outer North Families Connect Project

Families Connect is an evidence-based programme supporting families to help their children succeed in school and live within strengthened family environments. By establishing early partnerships between families, schools & communities, FaCt empowers parents to help their children learn and removes obstacles that prevent children succeeding at school. FaCt has built upon the FAST (Families & Schools Together) - a Save the Children signature project, designed to improve the relationship between classroom learning & the home learning environment. Families Connect's long-term aim (targeted at children between 4-6 yrs) is to give children a greater chance of achieving their potential and do better in school – with evidence suggesting that positive home learning environments contribute to children's readiness to learn and positively impact on children's educational outcomes.

Many families would like to support their children in their learning but don't know how or don't have the confidence or assurance that what they are doing is helpful. Families Connect provides guidance to parents / carers on how to create a home environment that enhances & promotes learning – through a set of activities, techniques & games that parents / carers can practice with their children at

home, during the course of their regular day. Families Connect focuses on 3 key areas: 1) Social & Emotional Development, 2) Literacy & Language Development, 3) Numeracy & Mathematics. Run over 8 weekly workshops, each workshop uses play as the vehicle for learning & interaction.

[shantallow families connect web page](#)



Parent & children workshops



Parental Support & Involvement



Celebration Event End of Course

Social Renewal – Health

9. Leafair Community Association – Good Morning North West

Good Morning North West (GMNW) is a telephone service, operating for approximately 20 years, established to enable older people and people in need of support to maintain independence in their own homes and to function within the community. Through the use of daily phone calls and support, reassurance is provided to older and vulnerable people of all ages and promotes social inclusion in their local community through communication and signposting to local services (such as welfare rights, health care and housing repairs). It seeks to prevent clients from becoming more dependent, from falling physically and mentally ill (particularly through depression, loneliness and isolation), reduce the fear of crime, overcome social isolation, enhancing their health & wellbeing by provision of support in times of need.

The service is underpinned by and runs effectively with the help of a team of volunteers, many of whom are retired and feel they would like to give something back to the community – contacting over 300 clients on a weekly basis (Monday to Friday 9am - 2pm) – although this client figure increased significantly in the early weeks of the Covid19 crisis.

[Good Morning North West facebook page](#)



Good Morning NW Christmas Event Local MLAs Visit GMNW Offices & Volunteers Tea party for GMNW clients in Guildhall

10. GSAP - ETHOS (Education, Training, Health & Outreach Support)

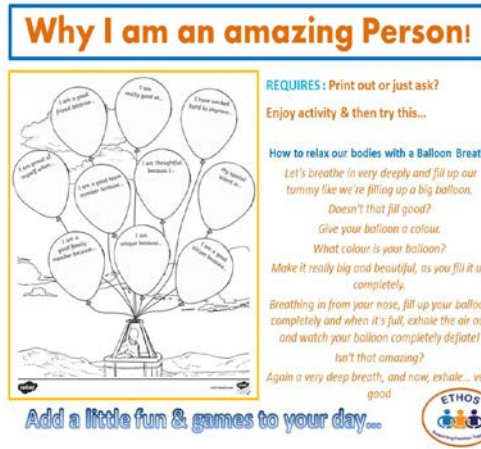
The ETHOS project, delivered by GSAP in partnership with RCD, focuses on bringing together C&V and statutory organisations who specialise in providing ‘wraparound’ services that address specific needs of local families, in particular parents and children / young people in the Outer North area. ETHOS staff services / intervention has included advocacy, listening ear, community links & networking, befriending, motivational work, personal development advice, parenting support and emotional support. Multitudes of local and regional groups / organisations are utilised to meet the needs of the ETHOS service users, accessing a broad range of intervention / treatment services. Referrals to ETHOS originate from a number of agencies (eg Gateway, FIS, local GPs, Health Visitors, SureStart Shantallow, CAMHS, local Schools (EWOs), C&V groups), but the majority are self-referrals from local residents.

Collaborative working led to the establishment of ETHOS as a family support hub / first point of contact for vulnerable families / individual family members within the Outer North / Greater Shantallow area. ETHOS recognises that families with complex needs require the input of several disciplines in a coordinated approach to their support. The project focuses on the need for effective and practical support that targets the whole family. It develops parenting & self-help skills around general lifestyle choices / habits e.g. coping mechanisms, valuing education, healthy eating, alternative therapies & physical activity.

[shantallow family support co-ordination web page](#)



BUD Club supporting ETHOS Chistmas Showbox Appeal Developing Resource Packs



Skilled Performers Programme Participants

Economic Renewal

11.4 R's Reuse Social Enterprise (RCD)

4Rs is a Social Enterprise project managed by RCD, working closely with DC&SDC and committed to the European Waste Reduction Regulations. Located within the Council amenities site in Pennyburn Industrial Estate, the project aims to recycle household items and white goods, reducing the amount going to landfill - these goods are resold in a retail outlet based onsite called "New 2 U". In doing this, the project provides the opportunity to develop skills (providing employment & training opportunities to the long-term unemployed), as well as working closely with schools, colleges & UU Magee to provide educational / further training opportunities and an opportunity to sample the work environment. An Active Inclusion element, set up in April 2015, works with people 16yrs & over with learning disabilities.

4Rs currently deliver OCN training & NVQ level 2 training on site. The project not only offers places to trainees interested in woodwork & painting but also offers training opportunities in administration, sales & customer services. 4Rs brings together 3 essential elements: Environmental - working to prolong the life of furniture / reduce the amount of waste going to landfill, thereby saving natural resources; Economic - helping reduce landfill costs on the local rate payer + produce low cost items available to the public; Social - creating training opportunities with all proceeds from sales reinvested into the overall 4Rs Reuse project.

[resource centre derry 4Rs web page](#)



4Rs Recycling Facility at Pennyburn



Trainees Gaining NVQ Skills



New 2 U Retail Unit at Pennyburn

Physical Renewal (Revenue)

12. Shantallow Community Residents Association – The TEAMWORKS Initiative

Teamworks is a social enterprise (a C.I.C. - Community Interest Company) which aims to improve the living environment and social conditions for residents by creating attractive, safe and sustainable neighbourhoods. As a social enterprise it provides training and employment opportunities, increasing local economic activity. The project provides a neighbourhood based mechanism to improve and better co-ordinate environmental responses from a range of statutory/ C&V agencies. It supports vulnerable residents to improve the safety & appearance of their homes / gardens, increasing self-esteem, as well as making homes / gardens more manageable to maintain.

Teamworks assists residents living close to rundown, unsafe areas to come together and transform these areas into safe, welcoming community spaces, increasing neighbourhood pride. This helps to reduce the fear of crime in the area and reduce anti-social behaviour at identified hotspots, whilst preventing other sites becoming hotspots. The project also works in partnership with the PCSP's Foyle Safer Homes Initiative to provide & install home safety equipment in homes of vulnerable residents as identified & referred by PCSP, PSNI, CRJ, WHSCT, MARAC, local community organisations or political reps. It also carries out low-level maintenance work in support of NIHE, Council & Roads Service.

[teamworks facebook page](#)



Graffiti Removal



Before & After Examples



Supporting Winter Health Programme

Physical Renewal Capital

In the 2019/20 period the ONNP has supported the Physical Renewal agenda within Outer North, helping to progress a range of capital projects to a more advanced state of readiness through feasibility studies, economic appraisals, planning applications, design stage, land acquisition, [statutory] permissions / approvals and funding leveraged.

Support for key projects which have been completed, are currently under construction or have may significant progress in the past year include:

- construction and launch of the Leafair Pavilion
- initiation of construction work on the redevelopment of Shantallow Community Centre
- development of new Community Centres in Galliagh and Culmore
- further promotion of concept masterplans for the Galliagh Linear Park and the Belmont Campus
- redevelopment of St. Joseph's Community Playgroup
- proposed land transfer and pitch developments (Steelstown Brian Óg's GAC, Na Magha Hurling Club, Culmore Country Park)
- Boomhall / Eden Foyle Redevelopment
- Masterplan for Culmore Country Park
- NW Greenways Project

- Nature Based Catchment / Sustainable Drainage linked to A2 Buncrana Road
- infrastructure linked to the proposed North Townlands Heritage Trail
- progress on the Ballyarnett Country Park Masterplan
- redevelopment / refurbishment of the Victoria Hall (Culmore)
- Ballynagard Field Environmental Improvements
- Skeoge Community Hub building at Clon Dara
- community infrastructure within the Skeoge Lands
- improvements to the local School(s) Estate
- Public Art installation commemorating the Springtown Camp.

Investment has been made also in smaller scale initiatives such as allotment projects, community arts / cultural projects, estate clean-ups (graffiti removal, landscaping etc.) and neighbourhood environmental improvements.

Schemes / Developments Completed in 2019 / 20



Leafair Pavilion Construction



Springtown Camp at Installation



Victoria Hall



GAA Ball Catchers



Leafair Men's Shed Facilities



Skeoge Community Hub at Clon Dara



Local Generator Projects

Capital Projects Under Construction / Progressing in 2019 / 20



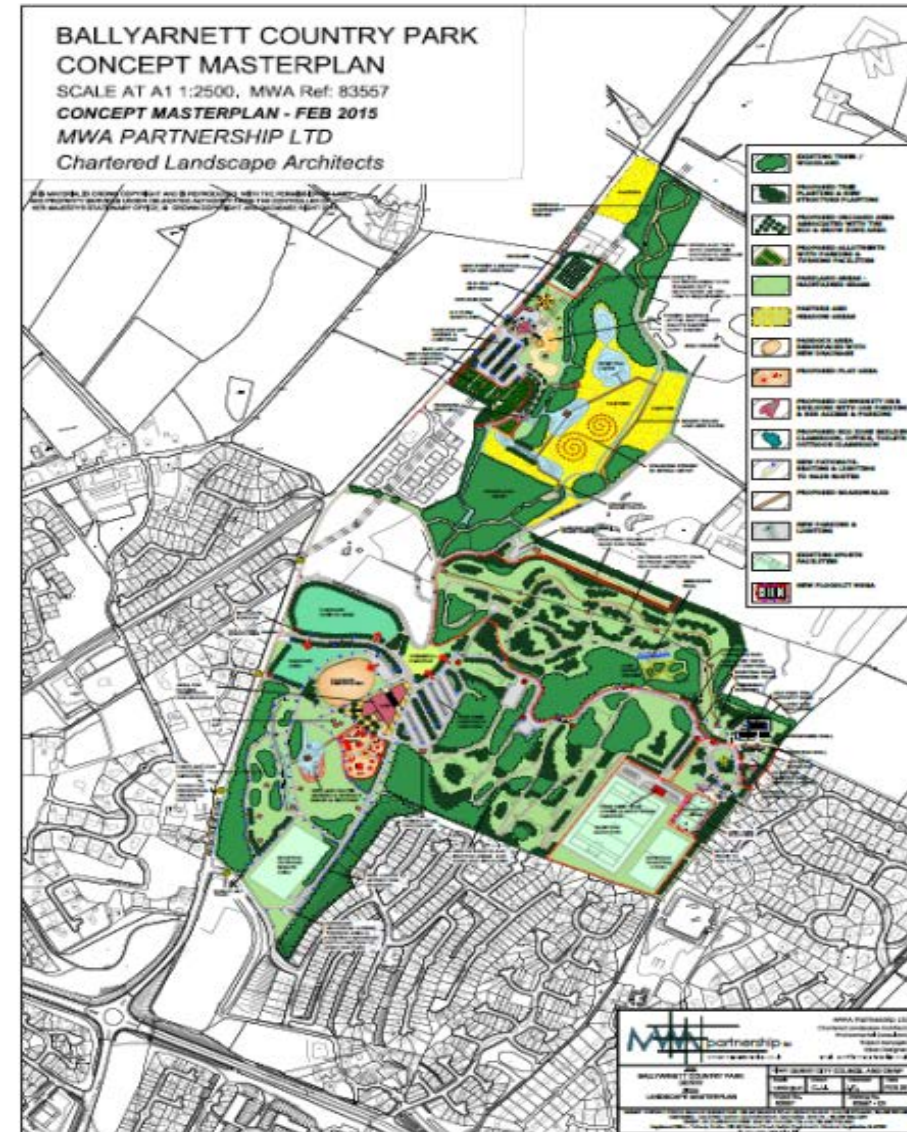
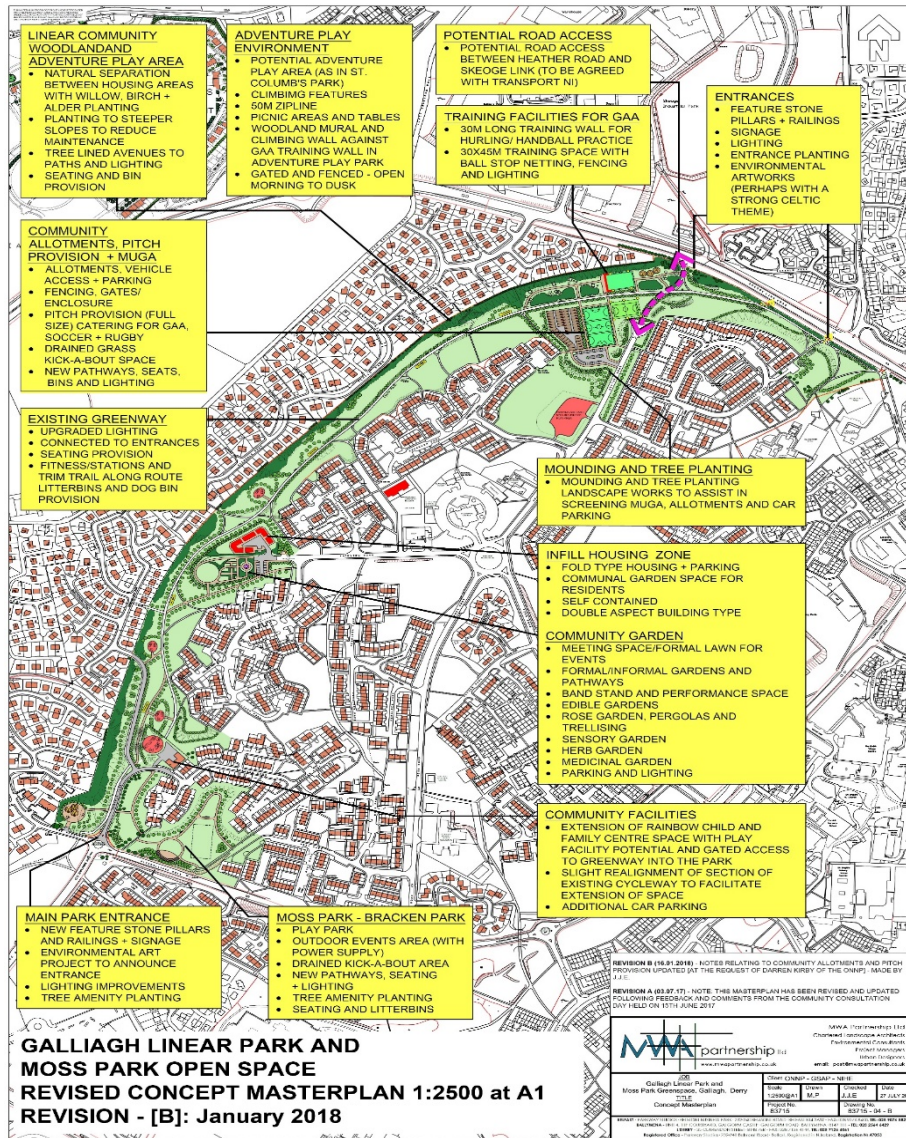
Shantallow Community Centre Reconstruction



Galligh Community Centre, new build



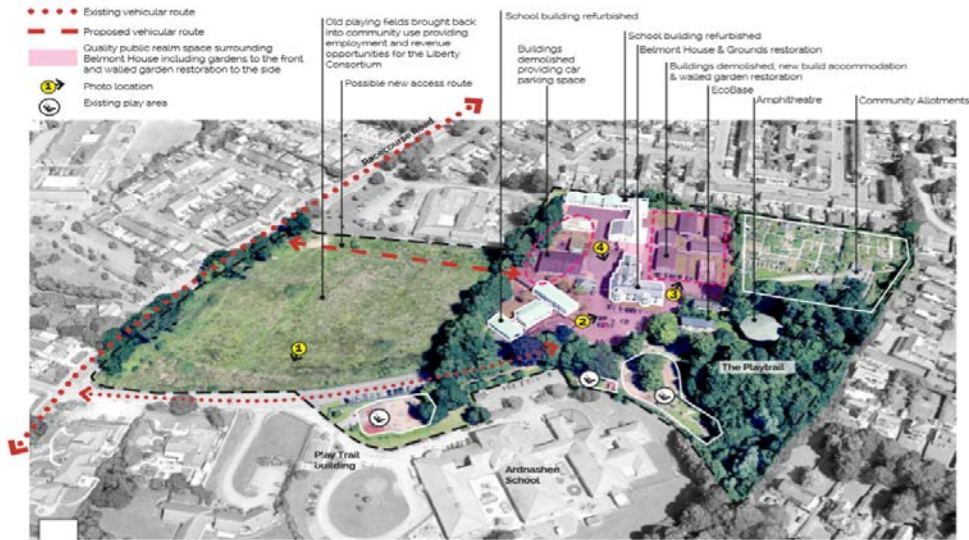
NW Greenways under construction, Derry to Culmore/Muff



Concept masterplans continue to be progressed for Gallagh Linear park and Ballyarnett Country Park Masterplan

Overall Vision >>

To secure & restore Belmont House and its environs to become a state of the art community facility providing an array of activities and opportunities for all



The Belmont Project, Concept Masterplan - Work In Progress and for Discussion

Concept



The Belmont Project, Concept Masterplan - Work In Progress and for Discussion

Concept plans being promoted/advanced for the Belmont site



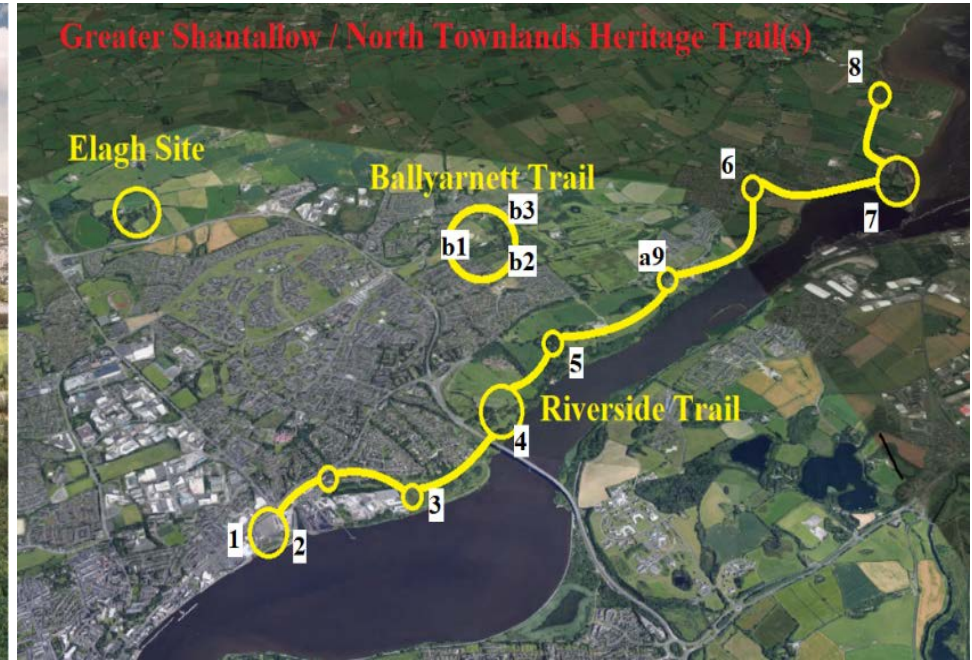
Environmental enhancements at Ballynagard Field



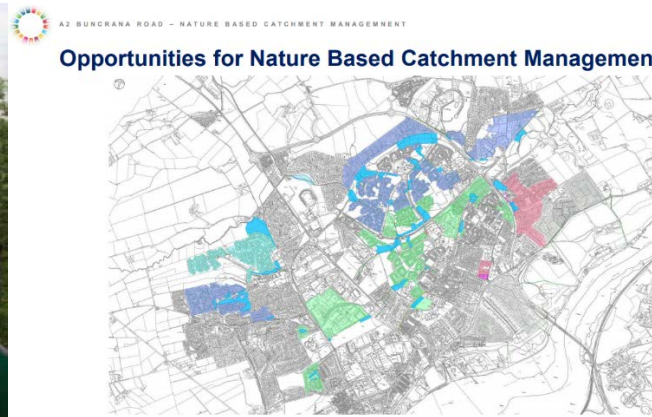
Proposed refurbishment at St. Joseph's Community Playgroup



Proposed Eden Project Foyle, Bloom Hall to Culmore



Elements being progressed of proposed Greater Shantallow Heritage Trail



Proposals being advanced for sustainable drainage systems for the A2 Buncrana Road with potential benefit to Galliagh Linear Park

Community Renewal

13. Derry City and Strabane District Council - Generalist Advice Services

This project provides generalist benefits advice / advocacy services through a number of local organisations, funded through DfC's Advice Block Grant to Derry City & Strabane District Council. There are 2 specific services located within Outer North - Resource Centre Derry (based in Carnhill) and Advice North West based in the city centre, but both also provide outreach services within a range of local community buildings. The services include essential welfare advice and information, advocacy, financial management, training and benefit uptake.

[advice north west website](#) / [resource centre derry website](#)

Trained advisers provide specialist information and advice on different areas of the law including consumer issues, employment legislation, social security benefits, money advice, health, housing rights & other legal matters. There is also provision for representation at welfare law appeal tribunals and appeals. The providers offer advice and information via telephone, face to face contact, e-mail / internet and home-visitation / outreach which is impartial, confidential, independent and free of charge. Clients are encouraged to make their own decisions and act on their own behalf. Advisers enable clients to manage their own problems by focusing on their needs.



RCD Advice & Information Service



Local Advice Providers



Mayor Visits Advice North West Offices

14. Community Restorative Justice (Ireland) NW Region

Neighbourhood Renewal Community Mediation Service

The project focuses on creating a safer community, tackling the fear of crime, skilling people up to resolve local issues & partnership working with other organisations and statutory agencies to tackle community safety / crime issues and build confidence in the PSNI. The CRJ Scheme seeks a balanced approach to the needs of the victim, the perpetrator and community through processes that preserve the safety and dignity of all. The project has trained and skilled up local people to resolve local issues. The CRJ Mediation Service helps resolve all types of neighbourhood disputes, seeks resolutions to youth related issues by employing intervention, preventative and diversionary methods and/or by signposting some of the young people to the outreach workers and other youth providers. CRJ supports victims of crime and helps them make their homes more secure through the Lock Out Scheme. It also provides a service for people with drug addictions and signposts them to the relevant organisations.

The Outer North Coordinator sits on a number of strategic local addiction forums, the PCSP and, in tandem with the CRJ Manager, is involved in a number of local initiatives such as GSAP, On Street Community Youth, Teamworks and the Alternatives to Bonfires' Strategic Working Group. He has dealt with other issues in partnership with NIFRS, Translink, Council's Community Safety Wardens, PSNI, local community / youth workers and Chairs the Ballyarnett DEA Local Growth Partnership (Community Planning).



Mobilising Covid19 Community Support



Contributing to the work of the PCSP, Derry



Workshop session at YES Event

Social Renewal – Education

15. Shantallow Community Residents Association – Youth Educated in Safety (YES) Element

This project provides young people with interactive workshops on health and safety issues and personal development programmes based on physical and mental health as well as personal safety and community safety issues. These workshops and programmes include drug, alcohol and substance awareness, sexual awareness, anti-bullying, cultural and community relations, mediation and conflict resolution, building intergenerational relationships, hoax calls/attacks on emergency services, preventing anti-social behaviour, internet safety, safety on the water, dog/pet awareness, safety in the home. Project activities also include environmental improvements e.g. alternatives to bonfires, community murals etc. and health & fitness initiatives.

The project coordinates / delivers workshops, multi-agency events & programmes across the Council district's 5 NRAs, implemented primarily through local Primary Schools and connecting to a range of service providers. It builds awareness, skills and knowledge amongst young people - having a particular impact on education, community safety & health related priorities identified in each of the Neighbourhood Renewal Action Plans. The YES Youth Group delivers many of the specific scenarios.



Pupils & Facilitators at YES Event



Promotional Poster



Pupils taking part in YES Event

16. Education Authority (Western Region) - Youth Engagement Plus

This project encourages the engagement of young people within and across the 4 Derry NRAs, implemented as a strategic and coordinated approach to youth work delivery by the C&V sector within Derry's Neighbourhood Renewal Areas, resulting in targeted and structured programmes, improved educational, health, personal & social development outcomes for young people. The project is coordinated at a citywide level by a Senior Youth Team Leader within E.A. Youth Service (Western Area Office, Dungiven Road) - programmes are delivered on the ground by a number of Youth Support Workers based in each NRA and employed within a range of local youth providers / organisations in the NRAs.

Within Outer North during the 2019/20 year Youth Support Workers were employed within Greater Shantallow Community Arts / Studio 2 (full-time post), Leafair Community Association (part-time post), On Street Community Youth (part-time post) & Shantallow Community Residents Association (part-time post). There are 3 key programme areas within the project, namely Youth Engagement (10-18 year olds), Educational Attainment & Pre-Employment Support (14-16 year olds) and Health and Wellbeing (10-18 year olds) – a host on programmes and interventions are developed within each respective NRA and citywide initiatives to meet identified needs – these are run all year round.

[Derry Strabane Area Youth Service facebook page](#)



Personal Development Course, Fishing Youth Group pictured at launch of Blackout Play

Youth Diversionary Activities, Go Karting

17. Greater Shantallow Area Partnership – Talking to Our Babies Programme

Talking to Our Babies is a community led, early intervention programme supporting effective communication and language skills which are the fundamental building blocks on which subsequent literacy and numeracy is based. Without these skills children in the area run the risk of school failure, low self-esteem and poor social skills. Over the past year Talking to Our Babies has further strengthened and delivered on its aim to enable everyone within our community to have a deeper understanding of how babies and children aged 0 -3 years develop language and how best to support and promote this key development area. TtOB operates in the Outer North and Waterside NRAs.

The programme targets parents, carers and individuals who work with children aged 0-3 yrs old and the wider community. It provides awareness raising campaigns, accredited training and information /support to establish new language rich environments / activities for children throughout the Outer North area. It raises awareness of the importance of communication in the early years, enhancing parents' / carers' communication skills, while helping to influence attitudes and practice within the home and the wider community. It helps to integrate and promote existing services for families with children aged 0-3 yrs old by promoting / signposting families to local agencies that currently provide language enrichment experiences in Outer North - such as SureStart Shantallow, Libraries NI, local Parent & Toddler groups, local nursery schools etc.

[Talking to Our-Babies facebook page](#) or [shantallow support for children web page](#)



Play Together Learn Together Programme



My First Sounds



Messy Play Session

Social Renewal – Health

18. The Pink Ladies Cancer Support Group

Founded in 2005, the Pink Ladies is a cancer support group offering vital support and advice to women, men (Pink Panthers) and children affected directly or indirectly with a cancer diagnosis. The project is focused on delivering practical information, counselling, complementary therapies, listening ear services, individual and group support, sign posting, positive living programmes, health promotion and education, awareness campaigns, accredited counselling training for residents etc... as elements in a comprehensive support service for cancer sufferers and their families. Pink Ladies actively lobby and campaign for better service delivery and financial support for people affected by cancer and their families.

The project delivers Education, Prevention and Awareness Workshops within community settings, workplaces and schools in each of the Neighbourhood Renewal areas across the District. The project contributes to the implementation of the respective Neighbourhood Renewal Action Plans, particularly the health and well-being actions, and has active members on the respective Health Forums within each NRA.

[pink ladies derry facebook page](#)



19. Western Health & Social Care Trust – Neighbourhood Health Improvement Project (NHIP)

NHIP supports & enables communities in the 6 NW Neighbourhood Renewal Areas to improve their health & well-being, whilst recognising differences in each NRA in terms of capacity, resources, population size etc.- resulting in the development and provision of appropriate supports to each NRA. The project adds value to existing work by developing new community led approaches to addressing health improvement, supporting groups to identify local need & gaps in current service provision and then tailor project delivery to meet that need.

Health inequalities and poor health have been a fact in Outer North and other disadvantaged communities for decades. NHIP has assisted in addressing actions within the Neighbourhood Action Plan by targeting issues linked to identified needs. The focus within the Outer North action plan has been on:

- Mental Health & Emotional Wellbeing including self-esteem & health improvement targeting young women & men
- MOT health checks
- Mental Health Information sessions
- Physical Health - men's health group
- physical activity programmes targeting older people, children & women
- gym and swim
- Grow Your Own (Hobby Gardening)
- Healthy Eating - programmes for teens, parents & children
- men's health programme
- Alcohol & Drugs Harm Reduction
- Supporting health and well-being throughout the year (older people / vulnerable people safe in home and signposting services, winter packs, volunteering services)
- Cancer Prevention
- Smoking Prevention - promotion of cessation & awareness progs
- Cardiac – purchase of defibrillators
- training programmes.

[Neighbourhood Health Improvement Project facebook page](#)



Launching Community Health Fair



Tai Chi Classes in Carnhill Community Centre



Men's Shed Participants at Leafair

20. Derry City & Strabane District Council – Neighbourhood Renewal Active Citizenship through Sport

Coordinated within the Outer North NRA by Shantallow Community Residents Association this project delivers a skills building programme enabling people with low educational attainment, young people, the long-term unemployed, disabled people, women, local coaches and community volunteers to take part in an integrated range of accredited training opportunities (alongside non accredited training opportunities) in sport and physical activity. The focus is on targeting residents to embrace healthier lifestyles, particularly those that may not participate in sport / physical activities and lead sedentary lifestyles.

Coaches are supported within their local communities to establish and / or to support new or existing sport and physical activities that enable local people to participate in a range of physical activity programmes – for example, weekly exercise and weight loss classes ranging from Aerobics, Circuits, Boxercise - all delivered at local venues. Other examples include area-based summer physical activity programmes (Summer Olympics, tag rugby, mini-golf, Tournaments, Fun Activity Days). Programmes are delivered by coaches through a network of local partners, organisations and supported by a pool of local volunteers. Whilst SCRA also deliver a number of the key elements directly.

[Shantallow Residents Association facebook page](#)



Bootcamp participants in Shantallow C.C.



Outdoor Pursuits at Todds Leap



Boxercise Classes at St. Joseph's Boxing Club

Social Renewal (Crime)

21. Derry City & Strabane District Council – Community Safety Warden Scheme

The City & Rural Community Safety Warden Scheme employs 8 wardens working short shifts (12noon - 5pm, Mon – Wed) and night shifts (5.30pm - 3.00am Thurs to Sun) funded by DfC, Council, NIHE and the PSNI. The project was established to address issues of low level nuisance and anti-social behaviour in Derry's 4 NRAs. The wardens:

- observe and report incidents of anti-social behaviour
- respond to calls from the public
- act on referrals from partner agencies
- carry out high visibility walkthroughs in estates / hotspot areas (providing a presence within the community that acts both as a deterrent to ASB and also reassures elderly & vulnerable members of the community)
- provide House calls (on request only)
- attend meetings of Community Safety Forums for each NRA
- attend Community Clinics / Initiatives held within NRAs
- work with C&V groups to build relationships with the community
- gather evidence for enforcement action by partner agencies

- Identify mechanisms for continued proactive approach towards reduction in anti-social behaviour and fear of crime (when a crime is thought to be committed the wardens will contact the PSNI and will advise the public to do same).

Through an inter-agency approach, the project delivers an effective strategy for reporting / managing ASB, acting as a deterrent to such incidents & reducing the fear of crime – helping to create confident and safer communities. Incidents such as ASB, drugs, on street drinking, noisy house parties, unlicensed quads, indiscriminate dumping, graffiti are just some of the issues being tackled by the wardens on a daily basis. [Derry Strabane Community Development Safer Communities Safety Wardens website](#)



Bike regeneration & marking scheme with WHSCT



Community clean up at Knockena



Wardens on Patrol

Outer North Partnership 2019 / 20 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2019/20 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2019/20 total expenditure in the Outer North Neighbourhood Renewal Area.

Community Renewal Expenditure

Programme/Project	Contract for Funding (CFF)	CFF Funding Amount (Project allocation) £	19/20 Year Spend (as at 31/03/20) £
Shantallow Community Residents Association – Shantallow Renewal	1 April 2019 to 31 March 2020	102,209.02	101,420.85
Liberty Consortium – The Playtrail	1 April 2019 to 31 March 2020	63,008.52	62,456.94
Resource Centre Derry – Resource Centre Derry	1 April 2019 to 31 March 2020	71,619.79	71,036.78
Greater Shantallow Area Partnership – Outer North Community Support Project	1 April 2019 to 31 March 2020	85,850.52	85,398.98
Greater Shantallow Area Partnership – Outer North Neighbourhood Partnership Technical Assistance	1 April 2019 to 31 March 2020	44,746.91	44,432.71
Leafair Community Association – Galliagh Social Cohesion Project	1 April 2019 to 31 March 2020	63,089.36	63,082.30
Derry City and Strabane District Council – Generalist Voluntary Advice Service	1 April 2019 to 31 March 2020	239,201.00	20,387.00
Total Community Renewal Expenditure		669,725.12	448,215.56

Social Renewal Education Expenditure

Programme/Project	Contract for Funding (CFF)	CFF Funding Amount (Project allocation) £	19/20 Year Spend (as at 31/03/20) £
Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme	1 April 2019 to 31 March 2020	29,236.40	29,025.13
Greater Shantallow Area Partnership – ON Families Connect Project	1 April 2019 to 31 March 2020	31,298.56	31,023.22
Education Authority – Western Region – Youth Engagement Plus	1 April 2019 to 31 March 2020	174,538.02	52,911.40
Greater Shantallow Area Partnership – Talking to our Babies Programme	1 April 2019 to 31 March 2020	63,313.74	63,096.20
Total Social Renewal – Education Expenditure		298,386.72	176,055.95

Social Renewal Health Expenditure

Programme/Project	Contract for Funding (CFF)	CFF Funding Amount (Project allocation) £	19/20 Year Spend (as at 31/03/20) £
GSAP - ETHOS Project	1 April 2019 to 31 March 2020	64,507.92	64,159.79
The Pink Ladies Cancer Support Group – The Pink Ladies Community Cancer Support	1 April 2019 to 31 March 2020	32,453.20	10,219.52
WHSCT – Neighbourhood Health Improvement Project Phase 3	1 April 2019 to 31 March 2020	165,133.56	31,318.42
Derry City and Strabane District Council – Active Citizenship through Sport	1 April 2019 to 31 March 2020	48,252.08	13,380.34
Total Social Renewal – Health Expenditure		310,346.76	119,078.07

Social Renewal Crime Expenditure

Programme/Project	Contract for Funding (CFF)	CFF Funding Amount (Project allocation) £	19/20 Year Spend (as at 31/03/20) £
Leafair Community Association – Good Morning North West	1 April 2019 to 31 March 2020	35,213.90	34,896.08
Derry City and Strabane District Council – Community Safety Warden Scheme	1 April 2019 to 31 March 2020	40,011.26	12,599.55
Shantallow Community Residents Association – Shantallow Renewal YES Elements	1 April 2019 to 31 March 2020	20,974.00	6,604.71
Community Restorative Justice (Ireland) NW Region – Community Mediation Service	1 April 2019 to 31 March 2020	149,566.31	58,345.82
Total Social Renewal – Crime Expenditure		224,791.47	112,446.16

Physical Renewal Expenditure

Programme/Project	Contract for Funding (CFF)	CFF Funding Amount (Project allocation) £	19/20 Year Spend (as at 31/03/20) £
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise	1 April 2019 to 31 March 2020	81,679.62	80,293.37
Teamworks Community Interest Company – Teamworks CIC	1 April 2019 to 31 March 2020	107,495.52	105,280.17
Shantallow Community Centre	1 April 2019 to 31 March 2020	207,000	137,000
Total Physical Renewal Expenditure		396,375.14	322,573.54
Overall Total Expenditure		1,899,625.21	1,178,369.28

Note: For Citywide projects, spend figures have been apportioned to each of the Neighbourhood Renewal areas on a population apportionment basis

Achievements Of Neighbourhood Renewal Funding In 2019/20 Year

Community Renewal Output Measures

Project (Outer North)	CR 1 – Number of people participating in community relations projects	CR 2 – Number of people participating in community bonding projects	CR 3 – Number of people volunteering for community development activities	CR 4 – Number of engaged/involved in unpaid voluntary work.	CR 5 – Number of people receiving training in community development skills/capacity training	CR 7 – Number of community/voluntary groups supported.	CR 8 – Number of community relations projects supported	CR 10 – Number of people using existing community facilities.	CR - People benefitting from the transport services
Shantallow Community Residents Association – Shantallow Renewal	2174	1653		211				2108	
Greater Shantallow area Partnership – Outer North Families and Schools Together (FAST) Project				27					
Leafair Community Association – Galliagh Social Cohesion Project	496	958	40			13	3		
Galliagh Community Development Group / Leafair Community Association – Good Morning North West		449		21					
Liberty Consortium – The Playtrail		4065		172				5571	
Resource Centre Derry - Resource Centre Derry		509		56				3551	160
Shantallow Community Residents Association – The Teamworks Initiative						50			
Greater Shantallow Area Partnership – Outer North Community Support Project				43	118	52	3		

Project (Outer North)	CR 1 – Number of people participating in community relations projects	CR 2 – Number of people participating in community bonding projects	CR 3 – Number of people volunteering for community development activities	CR 4 – Number of engaged/involved in unpaid voluntary work.	CR 5 – Number of people receiving training in community development skills/capacity training	CR 7 – Number of community/voluntary groups supported.	CR 8 – Number of community relations projects supported	CR 10 – Number of people using existing community facilities.	CR - People benefitting from the transport services
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise				31		15			
Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme				14					
Greater Shantallow Area Partnership – Talking to our Babies						30			

Economic Renewal Output Measures

Project (Outer North)	ER 4 – Number of people receiving job specific training	ER 6 – Number of people receiving non job specific training	ER 11 – Number of social economy enterprises created/supported	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
Greater Shantallow Area Partnership – Outer North Neighbourhood Partnership Technical Assistance					1
Shantallow Community Residents Association – Shantallow Renewal			1		3.6
Greater Shantallow Area Partnership – Outer North Families and Schools Together (FAST) Project					1
Leafair Community Association – Galliagh Social Cohesion Project		100	4		2.2
Galliagh Community Development Group / Leafair Community Association – Good Morning North West		0			1
Liberty Consortium – The Playtrail					2
Resource Centre Derry - Resource Centre Derry	4				3.3
Shantallow Community Residents Association – The Teamworks Initiative		100			5
Greater Shantallow Area Partnership – ETHOS – (Education, Training, Health & Outreach Support)					2.6
Greater Shantallow Area Partnership – Outer North Community Support Project				50	3
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise	81	109			
Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme		37			1

Project (Outer North)	ER 4 – Number of people receiving job specific training	ER 6 – Number of people receiving non job specific training	ER 11 – Number of social economy enterprises created/supported	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
Greater Shantallow Area Partnership – Talking to our Babies	140				1

Social Renewal (Education) Output Measures

Project (Outer North)	SR (ED) 5 – Number of people engaged in parenting skills/development	SR (Ed) 6 – Number of pupils directly benefiting from the project (Number & Literacy)	SR(ED) 8 –Number of pupils directly benefiting from the project (Closing the performance gap)	SR(ED) 10 – Number of pupils directly benefiting from the project	SR(ED) 14 – Number of young people directly benefiting from the project	SR(ED)16 – Number of young people having access to specialised support to address assessed needs	SR(ED) 18 – Number of pupils directly benefiting from/being supported by the project (Extended Schools)	SR(Ed) EY – Number of people benefiting from early years communication programmes
Greater Shantallow Area Partnership – Outer North Families and Schools Together (FAST) Project	138	138						
Liberty Consortium – The Playtrail				720				
Resource Centre Derry - Resource Centre Derry			23					
Greater Shantallow Area Partnership – ETHOS – (Education, Training, Health & Outreach Support)	58				135	72		
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise			46					
Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme	27						382	
Greater Shantallow Area Partnership – Outer North Community Support Project							1516	
Greater Shantallow Area Partnership – Talking to our Babies	831							1435

Social Renewal (Health) Output Measures

Project (Outer North)	SR (H) 1 – Number of people benefiting from Healthy Lifestyle Projects.	SR (H) 2 – Number of people attending Health Education/Awareness Initiatives.	SR(H) 3 – Number of people accessing intervention/treatment services	SR (H) 4 – Number of health education/awareness initiatives provided/delivered.
Shantallow Community Residents Association – Shantallow Renewal		2943		
Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme	292			
Leafair Community Association – Galliagh Social Cohesion Project		407		13
Liberty Consortium – The Playtrail	514			
Resource Centre Derry - Resource Centre Derry		1383		13
Shantallow Community Residents Association – The Teamworks Initiative				1
Greater Shantallow Area Partnership – ETHOS – (Education, Training, Health & Outreach Support)			323	
Greater Shantallow Area Partnership – Outer North Community Support Project	190			
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise		81		8

Social Renewal (Crime) Output Measures

Project (Outer North)	SR(C) 1 – Number of people receiving advice on crime prevention	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating/attending community safety initiatives.	SR (C) 6 – Number of young people benefiting from youth inclusion/diversionary projects.	SR(C) 8 – Number of homes with increased security
Shantallow Community Residents Association – Shantallow Renewal		14	2573	802	
Leafair Community Association – Galliagh Social Cohesion Project		3	157	34	
Leafair Community Association – Good Morning North West	290	2	290		206
Shantallow Community Residents Association – The Teamworks Initiative		4		51	752
Greater Shantallow Area Partnership – Outer North Community Support Project				40	1516
Resource Centre Derry - Resource Centre Derry		0	0		
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise				8	

Physical Renewal Output Measures

Project (Outer North)	PR 9 – Number of projects improving community facilities	PR11 – Number of people/volunteers involved in physical development and/or environmental improvement projects	PR – Number of tonnes of collection of waste furniture diverted from landfill for recycling at 4Rs Workshop	PR – Number of environmental initiatives provided/delivered
Leafair Community Association – Galliagh Social Cohesion Project	3			
Liberty Consortium – The Playtrail	6			
Shantallow Community Residents Association – The Teamworks Initiative	77	83		
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise		123	244	5

Achievement Of Neighbourhood Renewal Funding Citywide In 19/20 Year

The Projects below are Citywide Projects covering Triax~Cityside, Outer North, Outer West, and Waterside NRAs

The Projects are reflective of the whole of the Citywide area (with the following exceptions):

Community Restorative Justice - Neighbourhood Renewal Community Mediation Service covers Triax~Cityside, Outer North and Outer West NRAs only Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme 2019-2020 also includes Strabane Derry City & Strabane District Council - Active Citizenship Through Sport Programme also includes Strabane Western Health and Social Care Trust – Neighbourhood Health Improvement Project also includes Strabane and Limavady

Community Renewal Output Measures

Project (Citywide)	CR 1 – Number of people participating in community relations projects.	CR 2 – Number of people participating in community bonding projects.	CR 3 – Number of people volunteering for community development activities.	CR 4 – Number of people engaged/involved in unpaid voluntary work.	CR 5 – Number of people receiving training in community development skills/capacity building	CR 8 – Number of community relations projects supported.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service				15		37
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				106		
Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme				8		
Education Authority Youth Engagement Plus (Citywide)	160			82		
Education Authority Youth Engagement Plus (Strabane)						
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	2,174	1,653		211		
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project			67			

Community Renewal Output Measures

Project (Citywide)	CR 10 – Number of people using existing community facilities	CR 12 – Number of enquiries and clients by category.	CR 13 – Total number of beneficiaries (including family members).	CR 14 – Waiting list times and numbers.	CR 16 – Number of direct referrals to other support services.
Education Authority Youth Engagement Plus (Citywide)					
Education Authority Youth Engagement Plus (Strabane)					
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service					352
Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme		61,748	87,681	95%	
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	2108				

Economic Renewal Output Measures

Project (Citywide)	ER 2 – Number of residents going into employment.	ER 4 – Number of people receiving job specific training.	ER 6 – Number of people receiving non job specific training.	ER 10 – Number of people becoming self-employed.	ER11_ Number of Social economy enterprises created/supported	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service							5
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				70		159	
Derry City & Strabane District Council - Community Safety Wardens Programme							2
Derry City & Strabane District Council - Generalist Voluntary Advice Services Support Programme		34					
Education Authority Youth Engagement Plus (Citywide)	29		428				10
Education Authority Youth Engagement Plus (Strabane)							
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*					1		3.6
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project			13				1
Western Health & Social Care Trust - Neighbourhood Health Improvement Project							3

Social Renewal (Crime) Output Measures

Project (Citywide)	SR (C) 1 – Number of people receiving advice on crime prevention.	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating/attending community safety initiatives.	SR (C) 4 – Number of crime prevention initiatives implemented.	SR (C) 5 – Number of people participating/attending crime prevention initiatives.	SR (C) 6 – Number of young people benefiting from youth inclusion/diversionary projects.	SR (C) 7 – Number of victims of crime supported.	SR (C) 8 – Number of homes with increased security.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service		19	720	20	107		63	
Derry City & Strabane District Council - Community Safety Wardens Programme	1,170	2	2,780				39	727
Education Authority Youth Engagement Plus (Citywide)		42	785					
Education Authority Youth Engagement Plus (Strabane)								
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*		14	2,573			802		

Social Renewal (Education) Output Measures

Project (Citywide)	SR (ED) 14 – Number of young people directly benefiting from the project.	SR (ED) 15 – Number of young people experiencing improvements against baseline position of assessed needs.	SR (ED) 17 – Type and number of accredited qualifications completed.
Education Authority Youth Engagement Plus (Citywide)	2054	364	162
Education Authority Youth Engagement Plus (Strabane)			

Social Renewal (Health) Output Measures

Project (Citywide)	SR (H) 1 – Number of people benefiting from Healthy Lifestyle Projects.	SR (H) 2 – Number of people attending Health Education/Awareness Initiatives.	SR (H) 3 – Number of people accessing intervention/treatment services.	SR (H) 4 – Number of Health Education/Awareness Initiatives provided/delivered.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service			14	
Derry City & Strabane District Council - Active Citizenship Through Sport Programme	2,108			
Education Authority Youth Engagement Plus (Citywide)		711		53
Education Authority Youth Engagement Plus (Strabane)				
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project		3,999	428	13
Western Health & Social Care Trust - Neighbourhood Health Improvement Project		1,253		26

Outer North NR Partnership Conclusion

In the **2019/20** financial year, Outer North Partnership total overall spend was **£1,178,369.28**. This can be further broken down into Strategic Objective spend as follows:-

Community Renewal	£ 448,215.56
Physical Renewal	£ 322,573.54
Social Renewal	£ 407,580.18

Neighbourhood Renewal has provided specific revenue funding to a range of service providers, primarily from the local C&V sector. These monies have met salary, overhead and programme costs and in many instances acted as a catalyst to secure financial resources from other funding bodies. Additional funding has been levered into the area (as a result of or on the back of NR monies) – Private Sector, Education Authority (E.A.), WHSCT / PHA, Lottery Sources, Arts Council, E.U. (ESF) and Central Government Departments including other DfC sources (e.g. Community Investment Fund, VCU), plus a range of philanthropic trusts.



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