



Outer West Neighbourhood Renewal Area

Annual Report
2018/19



Northern Ireland
Statistics and Research Agency



DfC

Department
for Communities
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Outer West NRA Annual Report 18/19



Outer West Neighbourhood Renewal Partnership Hopeful Minds Programme presentation in St Josephs Boys School

Outer West Neighbourhood Renewal Partnership ANNUAL REPORT 2018/19



About Neighbourhood Renewal

Neighbourhood Renewal aims to reduce the social and economic inequalities which characterise the most deprived areas of Derry. Through the Neighbourhood Renewal Programme it does so by making a long-term commitment to communities to work **in partnership** with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty.

Neighbourhood Renewal Partnerships were established to represent local community interests together with appropriate Government Departments, Public Sector Agencies, Private Sector interest and local elected representatives.

About Outer West Neighbourhood Renewal Partnership (OWNRP)

Outer West (OW) Neighbourhood Renewal Area (NRA) is made up of four areas / estates – Rosemount, The Glen, Ballymagroarty and Hazelbank. The Ballymagroarty and Hazelbank estates date back to the 1980s, while the others have been developed from developments dating back over the last 100 years.

OWNRP aims to take forward the Neighbourhood Renewal Programme. OWNRP was set up in 2007 to oversee the development and delivery of the local OW Neighbourhood Renewal Action Plan. This Action Plan was developed as a working document and sets out priorities identified by the OWNRP to address all issues of concern in the area.

The Outer West Partnership Board is comprised of representatives from the community / voluntary sector, namely Ballymagroarty / Hazelbank Community Partnership, Glen Development Initiative and Rosemount Resource Centre plus statutory sector agencies and local councillors.

The Partnership currently comprises of 28 members and meets on a six weekly basis. The OWNRP has established sub-groups to assist them in the identification, development and the delivery of projects / ideas which aim to address Neighbourhood Renewal's four strategic themes of community renewal, social renewal, economic renewal and physical renewal.

The Economic and Physical Taskforce is led by the Glen Development Community Association, the Social Renewal Taskforce is led by Ballymagroarty and Hazelbank Community Association and the Community Renewal Taskforce is led by Rosemount & District Welfare Rights Group. Each Sub-Group consists of members from all of the organisations that are involved in the OWNRP plus statutory representatives, such as Northern Ireland Housing Executive (NIHE), Western Health & Social Care Trust (WHSCT), Department of Education (DE) / Education Authority (Western Region) alongside Local Authority representatives such as Derry City and Strabane District Council (DCSDC). The OWNRP Board members have all signed up to and abide by a Neighbourhood Renewal Code of Practice.

The role of the OWNRP is to implement the Government's Neighbourhood Renewal programme within the Outer West NRA. This area suffers from serious levels of deprivation and under-investment and as a consequence requires major investment and support to make positive changes to the Area. The overall aim of the organisation is to transform the Outer West NRA into a safe place, which people will choose to live in, invest in and visit.

OWNRP has the responsibility for regularly reviewing the Action Plan to ensure that any changes to the issues faced by the local community are accurately reflected within the Action Plan. Across the partnership each of the local community organisations is

responsible for “on the ground” delivery of the actions with support and guidance from the OWNRP. OWNRP co-ordinates all aspects of the implementation process through regular liaison with the respective managers of each of the local community organisations and is responsible for monitoring and evaluating the outcomes of each of the actions contained within the Action Plan, delivered both by the local community organisations and statutory sector partners. The Partnership is also heavily involved in liaising with both the public and private sectors to encourage their involvement in the future development of the area.

The OWNRP is responsible for:

- Analysing and prioritising the needs of the Outer West NRA
- Engaging with and consulting local communities to drive and implement Neighbourhood Renewal
- Leading the process in the preparation of an Action Plan
- Overseeing the implementation of the Action Plan
- Reviewing the Action Plan annually to ensure that it reflects the priority needs in the area.
- Monitoring and evaluating progress against the priorities in the Action Plan quarterly.
- Publicising and building awareness of Neighbourhood Renewal by informing and updating its local community of progress made on a regular basis.

A diverse range of projects has been delivered across the area under the remit of community, social, economic and physical renewal. These projects have been developed in such a way that they address the issues of disadvantage while at the same time encouraging as much direct input from local people as possible.

The OWNRP Action Plan is also reviewed as a working document regularly to ensure that all the actions contained within it are still appropriate and should new issues / problems arise the Plan will be amended to reflect any changes to the situation at local level.

Community Planning is one of the most significant powers of the new Derry City & Strabane District Council, giving people a greater say in how services are delivered in their local area. OWNRP are a key contributor to this process and to the emerging [strategic plan] Sustainable Growth Plan for the district as well as the locality plan for the Foyleside DEA (District Electoral Area). This has involved raising awareness and engagement with local residents and C&V groups to help shape the long-term social, economic and environmental regeneration of the Council area. It also involved re-shaping and aligning the Outer West Neighbourhood Action Plan with the 3 pillars and 8 identified priority themes of the Community Plan :- Community Development; Children & Young People; Health & Wellbeing; Education & Skills; Entrepreneurship, Enterprise & Regional Competitiveness; Toursim, Arts & Culture; Physical & Environmental Regeneration; Energy, Infrastructure & Transport.

Partnership Board Members	
Chair	John Donnelly
<u>Statutory Sector</u>	
DfC	Robbie Clarke / Brian Williamson
DfC (Employment Service)	No Representative
Education Authority Western Region	No Representative
WHSCCT	Sheena Funston
NIHE	Gerry Deeney
DCSDC	Angela Askin. Alice Mc Cartney

Education Authority Western Region (Youth)	No Representative
North West Regional College	Caitriona Sweeney/John Houston
Faith (Foyle Vineyard)	Ben Ewan
<u>Community & Voluntary Sector (Directors)</u>	
Rosemount Resource Centre	Elaine Power, Dalton Kehoe, John Donnelly
Ballymagroarty Hazelbank Partnership	Noel McCartney, Margaret McCann, James McColgan, Francine Moran
Glen Development Initiative	Dermot O'Hara, Maeve Mc Laughlin, Maurice Bowe
<u>Local Councillor Representation</u>	Mary Durkan, Shauna Cusack – SDLP, Shaun Harkin-People Before Profit, Sean Carr-Independent. Mickey Cooper-SF,

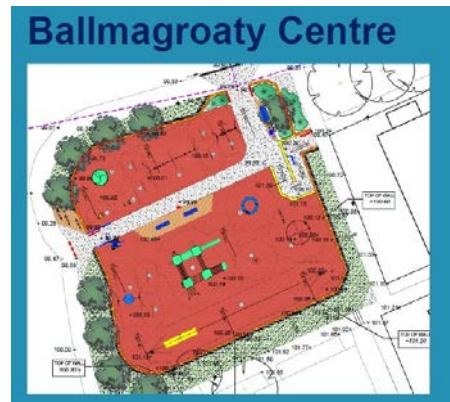
Outer West Neighbourhood Renewal Partnership Projects

The Neighbourhood Renewal Investment Fund in 2018/19 has supported 8 (revenue and 1 capital) projects in the Outer West Neighbourhood Renewal Area (NRA) and 7 Citywide projects which also deliver services in the Outer West Neighbourhood Renewal Area, as follows:-

Community Renewal

1. Ballymagroarty / Hazelbank Community Partnership – (BHCP) Ballymagroarty / Hazelbank Renewal Project

This project offers a wide range of programmes such as youth intervention, welfare rights, women and men's groups, work placement experience, health checks and volunteering opportunities for local residents. The project provides access to new cultural opportunities and promotes personal development as well as supporting and increasing community capacity. The BHCP project also works with relevant stakeholders to develop capital development projects. NR Funding is provided to employ a Manager, Administrator and two Regeneration Officers plus associated running costs.



BHCP Women's group Macmillan Cancer Coffee Morning. Plan for new Ballymagroarty/Hazelbank Community Centre. Free hugs on World Mental Health Day.

2. Glen Development Initiative (GDI) - Salaries & Running Costs

This project focuses on enhancing the economy of Outer West particularly in terms of employment and training opportunities, increasing skills levels and working with relevant agencies to maximise employment opportunities. The project offers a wide range of programmes such as youth intervention, welfare rights, a women's group, a parent and toddler's group, health checks and volunteering for local residents. GDI has become a delivery agent for the TRIAX Skills North West employment and training project in the Outer West.

The project also leads on enhancing the physical infrastructure of the Outer West Area through the Physical Renewal Taskforce including projects such as Ballymagroarty Pitch & Park, Rosemount and BHCP new builds and the Glen Housing & Community Building physical developments.

DfC Neighbourhood Renewal Unit currently fund a Manager and two Development Workers plus associated running costs.



Glen Community Centre community garden



Plan for new Glenview Community Centre



Men's Shed in the Glen Development Initiative

3. Rosemount & District Welfare Rights Group - Core Development Unit

The Rosemount & District Welfare Rights Group (RDWRG) is commonly known as Rosemount Resource Centre (RRC). RRC as an organisation addresses the needs, provides services and caters for all ages of the Outer West NR Community. The services and activities offered by RRC includes Training Services (in ECDL and various IT courses), Welfare Rights Services, Youth Intervention Programmes with local Secondary Schools, Cnoc Na Ros (which provides a drop-in facility targeted at men over 40), Treehouse Playgroup (which provides a pre-school facility that incorporates parenting skills classes), Rosemount & District Women's Group (which promotes and encourages women to participate in community services), Largely Positive People (which promotes positive lifestyles), Bluegrass Playclub after schools club, NW Community Awareness, Drugs and Alcohol support group, work placement experience and volunteering opportunities and a 'Growing together' horticultural group. All of these services advocate community involvement and active citizenship in the Outer West area. DfC Neighbourhood Renewal Unit currently funds a Manager, Development Worker and part-time Administrator plus associated Running costs.



Brooke Park Forum football tournament



Action against Welfare Cuts rally



Annual older generation thanksgiving event

4. Outer West Neighbourhood Renewal Partnership Ltd – Technical Assistance

The overall aim of this project is to transform the Outer West NR area into a safe place where people will choose to live, invest in and visit. The OWNRP Action Plan has been developed to take account of all the issues and problems experienced by local people and a range of priority actions have been developed to address these problems. This Technical Assistance project oversees the implementation of these actions.

The role of the Strategy Manager, funded by DfC through the NR Investment Fund, is to work closely with the OWNRP and DfC to strive to develop and achieve a confident community that is able and committed to improving the quality of life in the Outer West. The Strategy Manager assists in delivering new projects and increasing services and programmes which benefit all residents in this NR area therefore reducing the gap in deprivation measures between Outer West and non NR areas. The Strategy Manager engages with all relevant statutory bodies and non-Government funding bodies to lever in additional funding to deliver on priorities identified within the NR Action Plan.



Youth volunteers from the local schools assisting at the annual Outer West Neighbourhood Renewal Partnership - Christmas Tales & Trails event in Brooke Park



Discussions on the Mental Health Strategy with the Ulster University, WHSCT and local providers.



Outer West Neighbourhood Renewal Partnership nominated for an Effective Partnership Working award with the Ulster University and WHSCT.

5. Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Community Library Project

The Community Library engages with all partners in the OWNRP and other local providers to agree priority interventions and develop / deliver programmes within their area of service delivery. The facility is based at the Little Hands Surestart site and its primary aim is to encourage people to utilise the Community Library and outreach facilities within the Library. DfC funds one Librarian / Administrator to co-ordinate this provision in the OW NRA.

The Library Administrator post is essential to assist and ensure services provided through this project are delivered.

The employment of a full-time Library Administrator will continue to allow the Community library to open during the day and at evenings as well as all day Friday and Saturday. This will allow residents of all ages from within the Outer West Area to avail of the educational services provided through this easily accessible and well-located building.



**Community Library Activities at Little Hands
SureStart in Outer West**

Social Renewal - Education

6. Dunluce Family Centre Ltd - Family Support Project

This project provides an innovative approach to the home / school transition by providing Lifestart's "At Home In School" programmes to local parents in partnership with schools, playgroups and nurseries. The project seeks to promote the home learning environment, involve parents in early formal education, and enhance partnership working between parents, schools and children. The project also aims to develop the skills of parents and residents through the provision of community based learning. Accredited and non-accredited adult education courses such as Creative Parenting, Practical Parenting and Paediatric First Aid are offered. These courses increase the self-esteem and confidence of parents, encourage and support individuals, enable parents to undertake new skills and overall increase their employability prospects. DfC are funding four full-time posts and a part-time post and associated Programme and running costs.



Social Renewal - Health

7. Rosemount & District Welfare Rights Group – Community Health and Wellbeing Fitness Suite

This community project has implemented actions identified in the Outer West NR Action Plan such as The Youth Outreach and focus on health and well-being. The third floor of the Rosemount factory has been developed into a Fitness Suite. The Community Fitness and Well Being Suite has been established and opened to the public. DfC part-funds this project in the form of rent and running costs. This established service provision is managed, co-ordinated and resourced by the Resource Centre's management committee and staffed by a network of volunteers. It coordinates the gym operation, health interventions and outreach with other health and youth providers in the Outer West NR Area.

One of the primary priorities of the gym focuses on health and wellbeing, targeting all ages of the community striving to enhance social wellbeing, community development and economic growth. The project's overarching aim is to encourage young people, elderly and families to lead healthier lifestyles and to assist them in achieving their physical health, mental health, fitness and wellbeing related goals. Using the positive benefits of all sports equipment the organisation aims to positively impact on the lives of as many people as possible within this disadvantaged community.



The Fitness Factory celebrity and corporate health and exercise activities at the community gym.



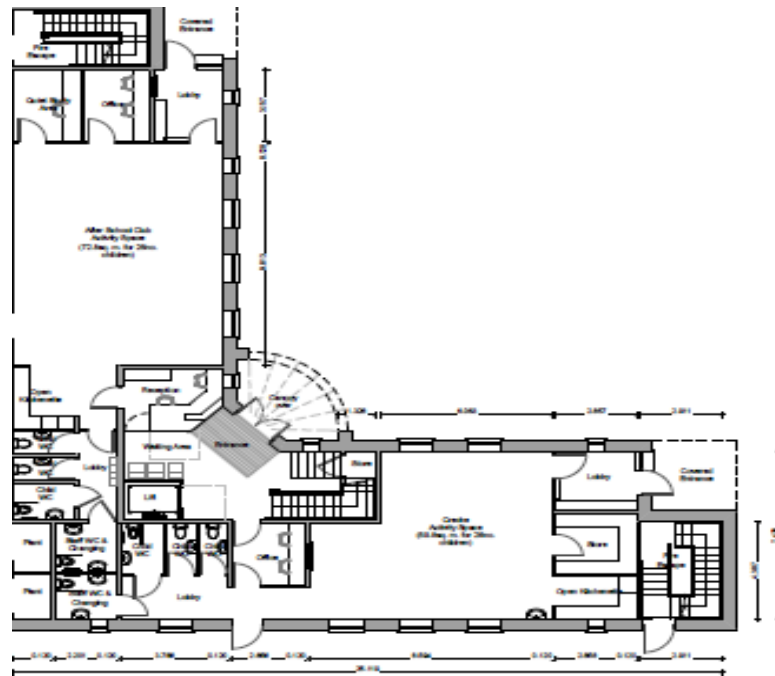
Physical Renewal

8. Rosemount & District Welfare Rights Group – Demolish and rebuild of Rosemount Resource Centre

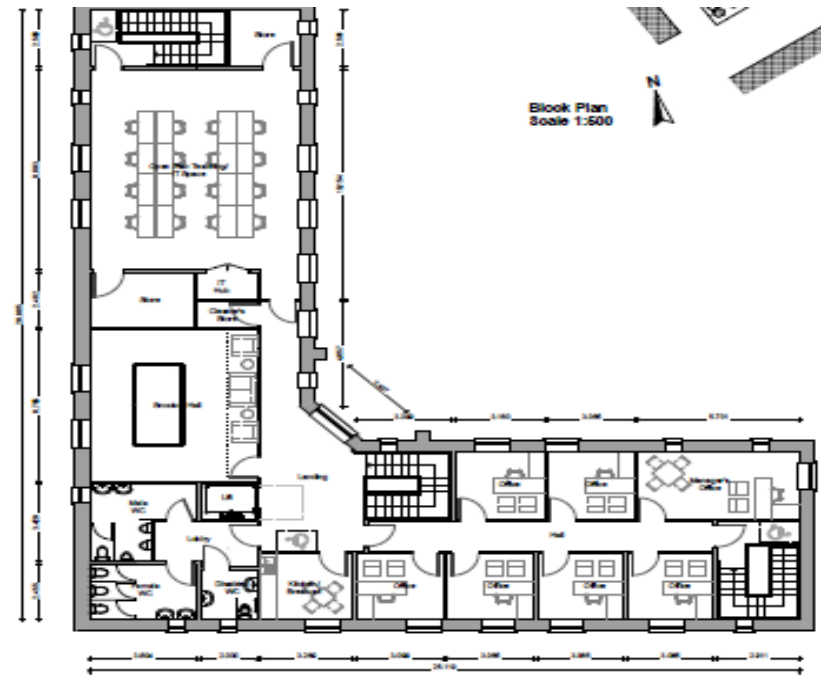
Rosemount & District Welfare Rights Group – Demolish and rebuild Rosemount Resource Centre – Phase 1 Design Stage.

This project commenced in the previous year and this year progress has been achieved in identifying the successful contractor to complete all construction and site works associated with the demolition and rebuilding of the Rosemount Centre and associated costs. In the period 1 April 2018 to 31 March 2019 DfC awarded costs towards the completion of the Design and tendering process of the proposed new building plus associated costs which included Statutory Costs and Advertising Costs.

See below site plan of new build. (Ground Floor and First Floor.)



Proposed Ground Floor Plan
Scale 1:100



Proposed First Floor Spatial Plan
Scale 1:100

Citywide Projects - Incorporating Outer West, Outer North, Waterside and Cityside NR Areas

Social Renewal – Health

1. The Pink Ladies Cancer Support Group

This project is focused on delivering counselling, complimentary therapies, listening ear services, individual and group support, sign posting, positive living programmes, health promotion and education, awareness campaigns, accredited counselling training for residents etc. for cancer support. The project has been delivered in community settings in each of the NR areas across the City and addresses the implementation of Neighbourhood Renewal Action Plans across the City.

The Pink Ladies is a relatively new project that has already established itself within the NRA becoming the go-to service for cancer support and prevention services. The project is represented on the Health Working Group and has contributed to the action planning process.



Pink Ladies cancer support services operational in the Outer West Neighbourhood Renewal area.

2. Derry City & Strabane District Council – Neighbourhood Renewal Active Citizenship Through Sport

This project delivers a skills building programme that enables people with few qualifications, young people, the long-term unemployed, disabled people, women and local coaches and community volunteers to take part in an integrated range of accredited training opportunities alongside non-accredited training opportunities in sport and physical activity. These individuals are then supported within their local communities to establish and / or to support new or existing sport and physical activities that enable local people to participate in a range of physical activity programmes delivered by the newly accredited coaches / volunteers. The 'Active Citizenship Through Sport Programme' has provided opportunities for local people to access training in sport and physical activities allowing sporting and physical activity programmes to be delivered locally. It particularly targets groups that traditionally are not involved in sport and physical activity - young women, older people and the unemployed. It has impacted positively on the Neighbourhood Action Plan linking to actions under Community Renewal, Social Renewal and Economic Renewal.



The Active CITIZENSHIP Mindful Monkeys children's pre-school resilience programme

3. Western Health & Social Care Trust - Neighbourhood Health Improvement Project

The aim of the project is to develop an integrated and collaborative approach to addressing health improvement

The project is developing a process to enable communities in each NRA to improve their health and well-being and recognises that each NRA is at a different level of capacity, development, population size etc. As a result the project seeks to provide appropriate support to each NRA.

The Neighbourhood Health Improvement Project has made a positive impact in the OWNRA supporting and developing existing work in the area. The development of a NHIP Health Action Plan in the area has allowed groups to identify local need and gaps in current service provision and tailor service delivery to meet need. The project has assisted in addressing actions within the Neighbourhood Action Plan under Community Renewal, Social Renewal and Physical Renewal.



**The NHIP How Do You Feel children primary school resilience programme
in the Outer West Neighbourhood Renewal area.**

Social Renewal - Education

4. Education Authority Western Region – Youth Engagement Plus

This youth project has implemented actions identified in the 4 Neighbourhood Renewal Area Action Plans from the Derry area. The Youth Outreach Workers - coordinate youth interventions and outreach with other youth providers in the 4 NRAs. DfC fund 7 full time and 5 part time Youth Workers and 1 Full Time Senior Youth Worker plus associated costs. (One of these workers is employed in the Outer West NR Area). Between them they involve greater collaboration and partnership working between the different youth service providers in each NRA and the outreach intervention work assists to determine the barriers that young people face from engagement in community life, ascertain their needs and interests and develops programmes to bring young people out of risk and into involvement in community life and positive activities. The project also encourages young people to develop personally and socially with the aim of guiding them away from anti-social behaviour and towards entering / volunteering and training development opportunities leading to an increase in labour market opportunities and to develop as individuals so they become involved in community life in a much more constructive and positive way. Below are examples of services and activities provided through this project.



Youth activities operational in the Outer West Neighbourhood Renewal area.

Social Renewal (Crime)

5. Community Restorative Justice (Ireland) NW Region - Neighbourhood Renewal Community Mediation Service

The project has had an impact on the local community via partnership working focused on Community Based Crime prevention to create safer communities. The project has trained and skilled up local people to resolve local issues and encouraged partnership workings to build confidence and safer local communities. CRJ has had an impact on the number of community safety initiatives and the number of people attending and participating. These initiatives have attracted residents who have benefited from and volunteered their services to help with some of these initiatives.

The mediation service assists with crime prevention and via partnership working victims of crime have been supported and home security increased. CRJ also seeks resolutions to youth related issues by employing intervention, preventative and diversionary methods and by signposting some of the young people to outreach workers and other youth providers. CRJ supports victims of crime and helping them to make their homes more secure through the Lock Out Scheme. CRJ provides a service for people with drug addictions and signpost them to the relevant organisations.



Before and after photos of laneways in Glasgow Terrace which Teamworks recently cleaned. CRJ Outer West Coordinator Mark Doherty pictured at the YES project (Youth Educated in Safety) at Shantallow Youth Club.

Social Renewal - Crime

6. Shantallow Community Residents Association – Shantallow Renewal ‘YES Elements’

This project provides young people with interactive workshops on health and safety issues and personal development programmes based on physical and mental health as well as personal safety and community safety issues. These workshops and programmes cover issues such as drug, alcohol and substance awareness, sexual awareness, anti-bullying, cultural and community relations, mediation and conflict resolution, building intergenerational relationships, hoax calls / attacks on emergency services, and includes activities including environmental improvements, alternatives to bonfires, community murals and health and fitness initiatives, such as, inclusive games, yoga, midnight street soccer etc. The project actively assists in educating young children from the 4 NRAs in health and safety issues affecting their communities and the initiatives and workshops assist in improving social conditions and impact on the delivery of Action Plans across all 4 NRAs in the Derry area.



Yes Awareness Activities Project in the Outer West Neighbourhood Renewal Area.

Social Renewal - Crime

7. Derry City & Strabane District Council - Community Safety Warden Scheme

The project has had an impact within the local community by reducing incidents of crime. The Wardens' presence has also acted as a deterrent by reporting crimes to the relevant authorities.

This project is focused on responding to the individual needs of residents living in local communities by promoting community cohesion and improving the levels of cleanliness and attractiveness by reducing things like graffiti, damaged street lighting and fly tipping by reporting such matters to the relevant agencies.

The project also focuses on reducing the fear of crime and will implement crime prevention initiatives in order to reduce incidents of anti-social behaviour within each of the four NRAs.



The DCSDC Community Wardens schools programme in the Outer West Neighbourhood Renewal area.

Outer West Partnership 2018/ 19 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2017/18 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2017/18 total expenditure in the Outer West NRA.

Programme / Project	Contract for Funding (CFF) Period	CFF Funding Amount(Project allocation)	17/18 Spend (as at 31/03/18)
COMMUNITY RENEWAL			
Ballymagroarty / Hazelbank Community Partnership - Ballymagroarty Hazelbank Renewal Project	1 April 2018 to 31 March 2019	£101,492	£99,569
Glen Development Initiative – Salaries & Running Costs	1 April 2018 to 31 March 2019	£88,640	£87,144
Rosemount & District Welfare Right Group – Core Development Unit	1 April 2018 to 31 March 2019	£87,125	£83,518
Outer West Neighbourhood Renewal Partnership Ltd – Technical Assistance	1 April 2018 to 31 March 2019	£66,785	£63,217
Ballymagroarty / Hazelbank Community Partnership – Community Library	1 April 2018 to 31 March 2019	£23,128	£22,255
Total Community Renewal Expenditure		£367,170	£355,703

SOCIAL RENEWAL – EDUCATION			
Education Authority Western Region - Youth Engagement Plus	1 April 2018 to 31 March 2019	£248,751	£38,009
Dunluce Family Centre Ltd – Family Support Project	1 April 2018 to 31 March 2019	£126,260	£121,488
Total Social Renewal – Education Expenditure		£375,011	£159,497

SOCIAL RENEWAL – HEALTH			
The Pink Ladies Cancer Support Group – The Pink Ladies Community Cancer Project	1 April 2018 to 31 March 2019	£32,320	£5,475
Western Health & Social Care Trust – Neighbourhood Health Improvement Project	1 April 2018 to 31 March 2019	£166,807	£25,217
Derry City and Strabane District Council – NR Active Citizenship Through Sport	1 April 2018 to 31 March 2019	£59,587	£9,716
Rosemount & District Welfare Rights Group-Community Health & Wellbeing Fitness Suite	1 April 2018 to 31 March 2019	£30,854	£30,854
Total Social Renewal – Health Expenditure		£289,568	£71,262

SOCIAL RENEWAL – CRIME			
Derry City and Strabane District Council – Community Safety Warden Scheme	1 April 2018 to 31 March 2019	£40,067	£6,787
Shantallow Community Residents Association – Shantallow Renewal ‘YES Elements’	1 April 2018 to 31 March 2019	£20,090	£3,403
Community Restorative Justice (Ireland) NW Region– NR Community Mediation Service	1 April 2018 to 31 March 2019	£152,708	£32,053
Total Social Renewal – Crime Expenditure		£212,865	£42,243

PHYSICAL RENEWAL			
Rosemount & District Welfare Right Group- Demolish & rebuild Resource Centre – Phase 1 – Design Stage District Welfare Right Group	1 April 2018 to 31 March 2019	£61,746	£46,166
Total Physical Renewal Expenditure		£61,746	£46,166
OVERALL TOTAL			£46,166

Note: For Citywide projects, spend figures have been apportioned to each of the NRAs on a population apportionment basis.

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING IN 2017/18 YEAR

Community Renewal Output Measures

PROJECT (OUTER WEST)	CR 4 – Number of engaged / involved in unpaid voluntary work.	CR 6 – Number of people using new or improved community facilities.	CR 7 – Number of community / voluntary groups supported.	CR 8 – Number of community relations projects supported	CR 10 – Number of people using existing community facilities.	CR 13 – Total number of beneficiaries (including family members)
Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Community Library Project	2	591				
Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Renewal Project	58		11			
Dunluce Family Centre Ltd – Family Support Project	47	177				
Glen Development Initiative – GDI Salaries & Running Costs	56				2,931	
Rosemount & District Welfare Rights Group – Community Health & Wellbeing Fitness Suite	20					
Rosemount & District Welfare Rights Group – Core Development Unit	265			15		2,417

Economic Renewal Output Measures

PROJECT (OUTER WEST)	ER 1 – Number of FTE jobs created	ER 2 – Number of residents going into employment	ER 6 – Number of people receiving non job specific training	ER 13 – Number of new / existing childcare places supported to facilitate training and or employment	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Community Library Project						1
Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Renewal Project						4
Dunluce Family Centre Ltd – Family support Project					0	4.9
Glen Development Initiative – GDI Salaries & Running Costs			255		90	3
Outer West Neighbourhood Renewal Partnership Ltd – Technical Assistance						2
Rosemount & District Welfare Rights Group – Community Health & Wellbeing Fitness Suite		10	21		20	3
Rosemount & District Welfare Rights Group – Core Development Unit				30	107	3

Social Renewal (Education) Output Measures

PROJECT (OUTER WEST)	SR (ED) 1 – Number of child-care / nursery school places created / safeguarded.	SR (ED) 5 – Number of people engaged in parenting skills / development programmes.	SR(ED) 6 – Number of pupils directly benefitting from the project. (Improving attainment in Literacy & Numeracy)	SR(ED) 7 – Number of pupils directly benefitting from / being supported by the project (Extended Schools)	SR(ED) 18 – Number of pupils directly benefitting from / being supported by the project (Extended Schools)	SR(ED) 20 – Number of pupils directly benefitting from / being supported by the project (Extended Schools)	SR(ED) 33 – Number of young people involved in shared activity
Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Community Library Project			1,005				
Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Renewal Project			143	0		20	
Dunluce Family Centre Ltd – Family support Project	33	352			422		10
Rosemount & District Welfare Rights Group – Core Development Unit	72						

Social Renewal (Health) Output Measures

PROJECT (OUTER WEST)	SR (H) 1 – Number of people benefiting from Healthy Lifestyle Projects.	SR (H) 2 – Number of people attending Health Education / Awareness Initiatives.	SR (H) 4 – Number of health education / awareness initiatives provided / delivered.	SR (H) 5 – Number of people benefiting from new or improved health facilities.
Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Renewal Project	188		13	
Glen Development Initiative – GDI Salaries & Running Costs		627	17	
Rosemount & District Welfare Rights Group – Community Health & Wellbeing Fitness Suite			21	803
Rosemount & District Welfare Rights Group – Core Development Unit	846		17	

Social Renewal (Crime) Output Measures

PROJECT (OUTER WEST)	SR (C) 1 – Number of people receiving advice on crime prevention.	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 4 – Number of crime prevention initiatives implemented.
Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Renewal Project		4	
Glen Development Initiative – GDI Salaries & Running Costs		8	
Rosemount & District Welfare Rights Group – Core Development Unit	492		5

Physical Renewal Output Measures

PROJECT (OUTER WEST)	PR 7 – Number of traffic calming schemes.	PR 9 – Number of projects improving community facilities.	PR 11 – Number of people/volunteers involved in physical development and/or environmental improvement projects
Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Renewal Project	2		20
Glen Development Initiative – GDI Salaries & Running Costs		8	

ACHIEVEMENT OF NEIGHBOURHOOD RENEWAL FUNDING CITYWIDE IN 17/18 YEAR

The Projects below are Citywide Projects covering Triax~Cityside, Outer North, Outer West, and Waterside NRAs

The Projects are reflective of the whole of the Citywide area (with the following exceptions):

Community Restorative Justice - Neighbourhood Renewal Community Mediation Service covers Triax~Cityside, Outer North and Outer West NRAs only

Derry City & Strabane District Council - Active Citizenship Through Sport Programme includes Strabane

Western Health and Social Care Trust – Neighbourhood Health Improvement Project includes Strabane and Limavady

Community Renewal Output Measures

PROJECT (CITYWIDE)	CR 1 – Number of people participating in community relations projects.	CR 2 – Number of people participating in community bonding projects.	CR 3 – Number of people volunteering for community development activities.	CR 4 – Number of people engaged/involved in unpaid voluntary work.	CR 5 – Number of people receiving training in community development skills/capacity building	CR 8 – Number of community relations projects supported.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service				12		42
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				152		
Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme				7		
Education Authority Youth Engagement Plus (Citywide)	306			85		
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	1,977			110		
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project			65			

Community Renewal – Advice Projects Output Measures

PROJECT (CITYWIDE)	CR 10 – Number of people using existing community facilities	CR 12 – Number of enquiries and clients by category.	CR 13 – Total number of beneficiaries (including family members).	CR 14 – Waiting list times and numbers.	CR 16 – Number of direct referrals to other support services.
Education Authority Youth Engagement Plus (Citywide)					
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service					381
Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme		36,000	45,000	95%	

Economic Renewal Output Measures

PROJECT (CITYWIDE)	ER 2 – Number of residents going into employment.	ER 4 – Number of people receiving job specific training.	ER 6 – Number of people receiving non job specific training.	ER 10 – Number of people becoming self-employed.	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service						5
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				78	318	
Derry City & Strabane District Council - Community Safety Wardens Programme						2
Derry City & Strabane District Council - Generalist Voluntary Advice Services Support Programme		42				
Education Authority Youth Engagement Plus (Citywide)	20		197			10
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*						0.6
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project			65			1
Western Health & Social Care Trust - Neighbourhood Health Improvement Project						3

Social Renewal (Crime) Output Measures

PROJECT (CITYWIDE)	SR (C) 1 – Number of people receiving advice on crime prevention.	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating/attending community safety initiatives.	SR (C) 4 – Number of crime prevention initiatives implemented.	SR (C) 5 – Number of people participating/attending crime prevention initiatives.	SR (C) 6 – Number of young people benefiting from youth inclusion/diversionary projects.	SR (C) 7 – Number of victims of crime supported.	SR (C) 8 – Number of homes with increased security.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service		29	1,556	21	321		91	
Derry City & Strabane District Council - Community Safety Wardens Programme	1,036	1	1,813				36	623
Education Authority Youth Engagement Plus (Citywide)		49	1,237					
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*		2	1,977					

Social Renewal (Education) Output Measures

PROJECT (CITYWIDE)	SR (ED) 14 – Number of young people directly benefiting from the project.	SR (ED) 15 – Number of young people experiencing improvements against baseline position of assessed needs.	SR (ED) 17 – Type and number of accredited qualifications completed.
Education Authority Youth Engagement Plus (Citywide)	1488	324	68

Social Renewal (Health) Output Measures

PROJECT (CITYWIDE)	SR (H) 1 – Number of people benefiting from Healthy Lifestyle Projects.	SR (H) 2 – Number of people attending Health Education/Awareness Initiatives.	SR (H) 3 – Number of people accessing intervention/treatment services.	SR (H) 4 – Number of Health Education/Awareness Initiatives provided/delivered.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service			23	
Derry City & Strabane District Council - Active Citizenship Through Sport Programme	2,511			
Education Authority Youth Engagement Plus (Citywide)		916		66
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project		3,399	324	14
Western Health & Social Care Trust - Neighbourhood Health Improvement Project		4,945		89

Outer West NR Partnership Conclusion

In the 18/19 financial year, Outer West Partnership total overall spend was £674,871

This can be further broken down into Strategic Objective spend as follows:-

Community Renewal	£355,703
Social Renewal	£273,002
Physical Renewal	£46,166

Through the Neighbourhood Renewal Investment Fund the OWNRP has worked alongside the Strategy Manager and NR Sub Groups to address the gaps and identify the needs of their residents and to address their issues and concerns through identifying priorities and actions, aligning these to their Partnership Action Plan focussing on the four Strategic Themes of Neighbourhood Renewal i.e. – Development of Economic, Community, Social and Physical Renewal activities / services and programmes.

Through this good work and over the past year from 1 April 2018 to 31 March 2019 the residents from the Outer West NRA have participated and been involved in many Social, Community, Physical and Economic development opportunities. These have come in the form of training and development to personally develop and up skill individuals in order to avail of further and higher educational and employment opportunities. There have also been opportunities to develop new premises to allow community and social interaction, educational and social development and improvement in the physical environment.

The Key Priorities that these Projects in the Outer West NR Partnership area have addressed are detailed below:

Community Renewal –

Collaboration, partnership working, creation of a more co-ordinated approach to services, facilities and training support.
Enhanced engagement with the Youth / Young people and the Elderly community across the Outer West Area to ensure their needs are being met.

Social Renewal –

Community based health programmes and interventions / outreach
Increase uptake on educational programmes
Tackle the lack of Family Support and Nurturing Units
Decrease in the number of low level crime rates across OW
Address social issues in relation to Drugs and Alcohol misuse

Economic Renewal –

Long Term Unemployment / Maximise the opportunities for employment in the OW area
Maximise the opportunities for employment by creation and support of new jobs creation through entrepreneurship / Assistance given to existing businesses etc.
Tackle the issue of a large number of the population with no qualifications
Increase Crèche / Childcare places across OW

Physical Renewal –

Lack of coordinated use of physical space and facilities.
Development of the following projects - Rosemount Resource Centre appointment of a Design Team to design new Centre, Ballymagroarty Pitch, Glen Housing and community building development etc.



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Available in alternative formats

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