

Outer North Neighbourhood Renewal Area

Annual Report
2018/19



Northern Ireland
Statistics and Research Agency



DfC

Department
for Communities
www.communities-ni.gov.uk

Outer North Neighbourhood Renewal Area Annual Report 2018 - 2019





About Neighbourhood Renewal

Neighbourhood Renewal aims to reduce the social and economic inequalities which characterise the most deprived areas of Derry~Londonderry. Through the Neighbourhood Renewal Programme it does so by making a long term commitment to communities to work **in partnership** with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established as representative of local community interests together with appropriate Government Departments, Public Sector Agencies, Private Sector interest and local elected representatives.

About Outer North Neighbourhood Renewal Partnership (ONNP)

Outer North NRA is primarily made up of 3 areas / estates - Shantallow, Carnhill and Galliagh. The Shantallow estate was built in the mid-1960s followed by Carnhill and Galliagh in the early 1970s. The Outer North Neighbourhood Partnership was established in 2005 to oversee the development and delivery of 'Neighbourhood Renewal' within the Outer North area, an area comprising a population of 16,244* residents, by focusing on community, economic, social and physical regeneration. It also acts in an advisory role to the Department for Communities [Department for Social Development prior to May 2016) for delivery of the 'People & Place' Neighbourhood Renewal Strategy and Programme. [** NISRA Mid-Year Population Estimates for 2017*]

The remit of the Outer North Neighbourhood Partnership is to focus on identifying local priorities through its Neighbourhood Action Plan(s) and work to influence and contribute to the determining of Government spending priorities for the Outer North neighbourhood. It acts as a vehicle for local planning and implementation. It is through the ownership and management of Neighbourhood Action Plans that the ONNP is able to influence budgetary decision making. The aim of the ONNP is “To help close the gap between the quality of life for people in our most deprived neighbourhoods and the rest of society”.

The Outer North Neighbourhood Partnership is responsible for:

- i. Analysing and prioritising the needs of the Outer North Neighbourhood Renewal Area.
- ii. Engaging with and consulting local communities to drive and implement Neighbourhood Renewal.
- iii. Leading the process in the preparation of an Action Plan.
- iv. Overseeing the implementation of the Action Plan.
- v. Reviewing the Action Plan annually to ensure that it reflects the priority needs in the area.
- vi. Monitoring and evaluating progress against the priorities in the Action Plan quarterly.
- vii. Publicising and building awareness of Neighbourhood Renewal by informing and updating their local communities of progress made on a regular basis.

The ONNP has agreed a [long term] Vision Framework and developed a series of Neighbourhood Action Plans in consultation with and between key-stakeholders and local communities. The Vision Framework includes a statement and analysis of the key challenges and priorities in the area.

The [current] Neighbourhood Action Plan was developed as a working document and sets out priorities for the Outer North NRA and identifies actions needed to address these priorities. The ONNP oversees the implementation and regular review of the Neighbourhood Action Plan to ensure that any changes needed are accurately reflected within the Plan.

The Action Plan identifies priority needs to be addressed to ensure people living in the Outer North Neighbourhood Renewal Area have access to the best possible services and to opportunities which make for a better quality of life, better prospects and the creation of a safer environment for themselves and their families.

The Outer North Partnership Board is comprised of representatives of the community & voluntary sector, statutory sector agencies, private sector and political sector. The Partnership currently comprises 16 local organisations / agencies as well as all elected parties / independents within the area, with more than 30 individual members representing these bodies over the course of the 18/19 year. The ONNP Board meet a minimum of eight times a year - ONNP has appointed one of its member organisations to discharge a support / secretariat role – Greater Shantallow Area Partnership. This ‘Secretariat’ role allows for the employment of staff to facilitate the work of the ONNP and for administrative functions as required. Outer North Neighbourhood Partnership Board members have all signed up to and abide by a Neighbourhood Renewal Code of Practice and Guiding Principles.

The ON Partnership has established a range of sub groups / working groups to assist them in the identification, development and delivery of projects / ideas which aim to address Neighbourhood Renewal’s four strategic themes of community renewal, social renewal, economic renewal and physical renewal. These sub-groups develop, plan, monitor and review specific themes, issues or projects. Membership is primarily ONNP Board members but may include external advisors to contribute to the work of sub-groups as appropriate. Decisions of the sub-group / working group, unless otherwise delegated, are subject to ratification by the full ONNP Board.

A diverse range of projects has been delivered across the area under the remit of community, social, economic and physical renewal. These projects have been developed in such a way that they address the issues of disadvantage whilst at the same time

encouraging as much direct input from local people as possible. Across the partnership local community organisations are responsible for “on the ground” delivery of services with support and guidance from the ONNP. The Partnership is also heavily involved in liaising with statutory agencies, the private sector and local government to influence and encourage their involvement in the future development of the area.

Outer North Neighbourhood Partnership Board Members (2018-2019)

Statutory Sector	DfC (NWDO)	Patricia McLaughlin / Brian Williamson
	DfC (SSA)	Chris Duddy / Natasha McClay
	E.A.	-
	WHST	Fionnuala McKinney
	DC&SDC	Angela Askin / Joanna Boyd
	NIHE	Joanna O'Boyce
	NWRC	Catriona Sweeney / John Hueston
	St Brigid's College	Gerry McMonagle
	Shantallow Family Centre (WHST)	Nicky Fallon
Community & Voluntary Sector	Greater Shantallow Area Partnership	Ciara Ferguson (<i>Chairperson</i>)
	Liberty Consortium [Playtrail]	Mark Roberts
	Resource Centre Derry	Paddy McCarron / Betty Feeney
	Shantallow Community Residents Assoc.	Cathal McCauley
	Leafair Community Association	Peter McDonald (<i>Vice-Chair</i>)

	SureStart Shantallow	Lynne Duffy
	Ballyarnett DEA Community Plg (Interim Chair)	Martin Connolly
Political Representation		Angela Dobbins (SDLP), Sandra Duffy (SF), Brian Tierney (SDLP), Warren Robinson (Ind.), Caoimhe McKnight (SF), Conchúr McCauley (SF), Aileen Mellon (SF)
Private Sector Representation	Enterprise NW	John McGowan

Community Planning is one of the most significant powers of the Derry City & Strabane District Council, giving people a greater say in how services are delivered in their local area. ONNP remain a key contributor to this process and to the Strategic Growth Plan for the district as well as the emerging Local Growth Plan for the Ballyarnett District Electoral Area. This has involved raising awareness and engagement with local residents and C&V groups to help shape the long-term social, economic and environmental regeneration of the Council area. It also involved / involves re-shaping and aligning the Outer North Neighbourhood Action Plan with the 3 pillars and 8 identified priority themes of the Ballyarnett Growth Plan (Community Plan) :- Community Development; Children & Young People; Health & Wellbeing; Education & Skills; Entrepreneurship, Enterprise & Regional Competitiveness; Tourism, Arts & Culture; Physical & Environmental Regeneration; Energy, Infrastructure & Transport.

Ballyarnett Local Growth Plan 2017 - 2022

DECEMBER 2017



Outer North Partnership Projects

In 2018 / 19 the Neighbourhood Renewal Investment Fund has supported and funded the following projects within the Outer North Neighbourhood Renewal Area, plus a range of projects on a citywide / North-West basis:

Community Renewal

1. Shantallow Community Residents Association – Shantallow Renewal

The Shantallow Renewal Project is a multi-faceted initiative operating from Shantallow Community Centre and delivering daily activities such as after schools activity, off the streets / youth diversionary initiatives, supervised and free play (via the Shantallow Multi Use Games Area & Shantallow Community Centre), the Youth Educated in Safety project, a range of health initiatives and programmes, environmental projects, summer schemes, community clean-ups, a winter support programme, community representation, addressing housing / home safety issues, community safety activities, job & training placements, administrative support and information for smaller community organisations which provide services (including local Shantallow Men's Group, Women's Group), a community services programme in partnership with the PSNI, and a Community Maintenance Scheme (Teamworks) which focuses on the physical

enhancement of run down areas, volunteering opportunities etc all of which advocate community involvement, community safety, healthy lifestyles, environmental improvement, promotion of volunteering to increase community capacity and improve the quality of lives and social conditions for residents living within Shantallow and further afield.

www.facebook.com/Shantallowcommunitycentre/



Young Diversionary Activities – Laser Tag



Family Fun Days



Live Well Programme

2. Liberty Consortium – The Playtrail

Liberty Consortium manages The Playtrail, a unique outdoor play & educational facility, located within the grounds of Ardnashee College. The facility incorporates a number of play facilities (Junior Playpark, Adventure Play Area, Sensory Garden), Woodland Fairy Walk, Outdoor Amphitheatre Space, a straw bale house (EcoBase), community allotment scheme - providing a yearlong programme of activities for local schools, community groups, families & visiting public. With more than 60,000 visitors p.a., the project continually develops and changes to promote social inclusion through innovative play opportunities & access to outdoor environments (via Forest School progs). The Playtrail hosts events such as the Foyle O-BON Japanese Festival, SureStart Family Fun Days and is a go to location for school trips & outings.

Other key services include a Day Opportunities programme (WHSC) delivered from the HUB at Northside & the BUD Club (funded by Children in Need / EA) - inclusive youth provision aimed at breaking down barriers, promoting inclusion & social integration. The ACT

Transition Project (funded National Lottery's 'Empowering Young People'), is an education programme enhancing the vocational, personal, social & independence skills of young people with learning disabilities, who are moving from school life to adult services. Participants have the opportunity to undertake OCN accredited training, whilst gaining independent living skills / knowledge to cope with the life-changing event of transition. Recent links with the Nerve Centre's 'FabLab' and incorporation of FabSocial Shantallow have brought elements of digital fabrication to the programme with a social enterprise focus. www.facebook.com/theplaytrail or www.libertyconsortium.org.uk



Japanese O-Bon Festival



Derry Credit Union Young People Award Winners



'Tea in the Park' – Young Enterprise Winners

3. Resource Centre Derry (RCD) – Resource Centre Derry

The Resource Centre Derry was formed in 1974 to serve the individual, social and community needs of the Greater Shantallow area and the wider needs of Derry City. Over the years, the RCD has developed a portfolio of services and activities, which are focused on meeting the multi-faceted needs of the most vulnerable and disadvantaged within our society. Within Outer North, the project is providing services in relation to skills & training, health & wellbeing, employment and learning, services for older people and care for the elderly – all of which have far-reaching impacts on the Neighbourhood Action Plan Priorities for Outer North; particularly those of tackling economic inactivity, reducing barriers to employment, creating social enterprise, improving key & essential skills and health & well-being. The RCD Day-Care Centre is registered with RQIA to provide care and support for dementia service users.

RCD deliver a wide range of services, activities and workshops to promote social inclusion and diversity including Day Care, Meals on Wheels, Sitting Service, Luncheon Club, Catering Services, Work Placements, 4Rs Reuse / Recycling Workshops, Outreach services, Welfare Rights, FareShare and Turn 2 Us. In addition, programmes are delivered from St. Brigid's Centre – Yoga, Slimming World, Weight Watchers, SureStart Shantallow, Tai Chai, Gamblers Anonymous, Smoking Cessation, Prayer Group, Hearing Clinic, Tag Rugby, Spread, Discocise, Harmony Singers & Reminiscence Club. www.facebook.com/resourcecentrederry/ or www.resourcecentrederry.com



Donation to Support Older People Services

Community Shop Facilities

Day Care Services

4. Greater Shantallow Area Partnership – Outer North Community Support Project

GSAP supports the implementation of numerous key actions within the Outer North Neighbourhood Action Plan – by working in partnership with the ONNP, local community / voluntary groups, local residents, local schools, local forums, statutory agencies, funding bodies and other partnerships operating across the City and region. The three staff employed under this Community Support Project work to strengthen relationships with local C&V groups / statutory agencies whilst developing new opportunities for interagency and inter-sectoral alliances.

The core work is to support local C&V groups with fundraising, project planning and development, disseminating information, networking, providing resources, good governance advice, research and tailored assistance such as AccessNI checks, employment support, funding applications etc. GSAP also deliver a multitude of programmes and services to local residents and organisations, including developing opportunities for residents to get involved in volunteering activities, providing training in community development skills / capacity building,

developing community relations projects, supporting the development of social economy enterprises, supporting adult education (residents attaining formal qualifications), developing and providing youth inclusion / diversionary projects and healthy lifestyle projects.

www.facebook.com/shantallow.net/ or www.shantallow.net



Culmore Festival – Support Work



ReThink, ReCharge and ReClaim Workshop



World Book Day with Steelstown P.S.

5. Greater Shantallow Area Partnership – Outer North Neighbourhood Partnership Technical Assistance

This project provides the Technical Assistance required for the Outer North Neighbourhood Partnership Board to take the lead in managing the Neighbourhood Renewal process within the Outer North NRA. It also provides the necessary staff resource to co-ordinate the implementation of the Outer North Neighbourhood Renewal Action Plan, which addresses and contributes to the 4 strategic objectives of the NI Executive's 'People & Place' Strategy - Community Renewal, Social Renewal, Economic Renewal & Physical Renewal.

The project, via the Strategy Manager employed on behalf of ONNP, brings together at a local (neighbourhood) level different parts of the public sector as well as the local C&V sector, Elected Representatives and the Private sector so that local initiatives and services support each other and work collaboratively. The Strategy Manager plays a key role in leading the Neighbourhood Renewal process in Outer North and in implementing the Outer North Neighbourhood Action Plan at a strategic, as well as operational level, identifying and enlisting the

support of key influencers & agencies that contribute to and support the work of the ONNP & Neighbourhood Regeneration within the Outer North NRA. Greater emphasis has been placed this year on aligning Neighbourhood Renewal with Community Planning [Local Growth Plan for Ballyarnett DEA - led by Derry City & Strabane District Council. www.shantallow.net/neighbourhood-renewal



Lobbying DfC Engaged Communities



Playtrail Hub Celebration Event with Lottery NI



National Heritage App – Techies in Residence

6. Leafair Community Association – Galliagh Social Cohesion Project

The project aims to maximise involvement of residents in the identification, development and delivery of social, community and physical renewal projects in the Galliagh area. Developed in response to increasing concerns regarding capacity and fragmentation within the Galliagh estate, the project co-ordinates / delivers a range of community relations, community safety, community bonding, confidence building and physical / environmental improvement projects.

The project also seeks to develop collaborative working to secure new and additional investment to support local initiatives and to create opportunities for residents to tackle the social and physical decline within the area. This includes redeveloping unsafe / rundown sites and antisocial behaviour hotspots – turning them into safe, shared and sustainable places such as community gardens / allotments, recreational amenities, leisure facilities and re-imaged spaces. The Project has been successful in creating

a number of social enterprises within the Outer North Area including a timetable of facilitated exercise classes at the Leafair Green Gym, Leafair Men's [Shed] Workshop and a Community Transport Scheme creating openings for local people to gain experience and skills, increase their community activity & chances of employment. www.facebook.com/leafaircommunity/



'Don't Burn Them, Turn Them' Initiative



Re-Imaging Project – Galliagh Co-op



Cross Community Trip to Dublin

Social Renewal - Education

7. Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme

ASPIRE is an innovative, personal & social development programme, working to raise the achievements and aspiration of all Yr 8 pupils attending St Brigid's College. ASPIRE considers the interests, ability, ambitions & needs of all pupils prior to the development of the annual programme - all efforts are made to remove any barriers that would prevent a pupil from participating. A steering group develops an agreed programme after the programme co-ordinator consults with parents, pupils, teachers, school pastoral care team and potential delivery agents from the C&V Sector & statutory agencies - everything is in place by the end of the first term.

The core of this project is dealing with poor pupil aspiration, self-confidence, resilience, motivation & the belief to succeed in both school and in life generally. The project enables relationships to be built between positive adult role models and vulnerable young people, through extracurricular activity, wherein confidence, self-belief and a vision for what is possible in their lives is nurtured. A key element is that the Programme Co-ordinator, whilst employed by GSAP, is based within the St.Brigid's College to develop and co-ordinate the programme of work, whilst supporting wider school efforts (via the School Development Plan), to build foundation literacy & numeracy skills in a fun way that is integrated into co-curricular activities and will impact outcomes at the end of Year 8. www.shantallow.net/aspire



Aquaponics with the Nerve Centre



Beauty Therapy Taster Sessions



Digital Fabrication at FabSocial Shantallow

8. Greater Shantallow Area Partnership – Outer North Families and Schools Together (FAST) Project

Families Connect is an evidence-based programme supporting families to help their children succeed in school and live within strengthened family environments. By establishing early partnerships between families, schools & communities, FaCt empowers parents to help their children learn and removes obstacles that prevent children succeeding at school. FaCt has built upon the FAST (Families & Schools Together) - a Save the Children signature project, designed to improve the relationship between classroom learning & the home learning environment. Families Connect's long-term aim (targeted at children between 4-6 yrs) is to give children a greater chance of achieving their potential and do better in school – with evidence suggesting that positive home learning environments contribute to children's readiness to learn and positively impact on children's educational outcomes.

Many families would like to support their children in their learning but don't know how or don't have the confidence or assurance that what they are doing is helpful. Families Connect provides guidance to parents / carers on how to create a home environment that enhances & promotes learning – through a set of activities, techniques & games that parents / carers can practice with their children at home, during the course of their regular day. Families Connect focuses on 3 key areas: 1) Social & Emotional Development, 2) Literacy & Language Development, 3) Numeracy & Mathematics. Run over 8 weekly workshops, each workshop uses play as the vehicle for learning & interaction. www.shantallow.net/families-connect



Maths Fun at St.Patrick's PS, Pennyburn



Families Connect at St.Paul's PS, Slievemore



Parental Support & Involvement

Social Renewal – Crime /Community Safety

9. Galliagh Community Development Group / Leafair Community Association – Good Morning North West

Good Morning North West (GMNW) is a telephone service, operating for approximately 20 years, established to enable older people and people in need of support to maintain independence in their own homes and to function within the community. Through the use of daily phone calls and support, reassurance is provided to older and vulnerable people of all ages and promotes social inclusion in their local community through communication and signposting to local services (such as welfare rights, health care and housing repairs). It seeks to prevent clients from becoming more dependent, from falling physically and mentally ill (particularly through depression, loneliness and isolation), reduce the fear of crime, overcome social isolation, enhancing their health & wellbeing by provision of support in times of need.

The service is underpinned by and runs effectively with the help of a team of volunteers, many of whom are retired and feel they would like to give something back to the community – contacting over 300 clients on a weekly basis (Monday to Friday 9am - 2pm). GMNW was relaunched in the 18/19 year following the closure of Galliagh Community Development Group and is now under the new management of Leafair Community Association. www.facebook.com/Good-Morning-North-West-594993387616672/



Good Morning NW Re launch



Donation from Progressive Building Society



GMNW Clients at Christmas Party

Social Renewal - Health

10. GSAP - ETHOS (Education, Training, Health & Outreach Support)

The ETHOS project focuses on bringing together C&V and statutory organisations who specialise in providing services that address specific needs of local families, in particular parents and children / young people in the Outer North area. ETHOS staff services / intervention has included advocacy, listening ear, community links & networking, befriending, motivational work, personal development advice, parenting support and emotional support. A multitude of local and regional groups / organisations are used to meet the needs of the ETHOS service users, accessing a broad range of intervention / treatment services. Referrals to ETHOS originate from a number of agencies (eg Gateway,

FIS, local GPs, Health Visitors, SureStart Shantallow, CAMHS, local Schools (EWOs), C&V groups), but the majority are self-referrals from local residents.

Collaborative working has led to the establishment of ETHOS as a family support hub / first point of contact for vulnerable families / individual family members within the Outer North / Greater Shantallow area. ETHOS recognises that families with complex needs require the input of several disciplines in a coordinated approach to their support. The project focuses on the need for effective and practical support that targets the whole family. It develops parenting & self-help skills around general lifestyle choices / habits e.g. coping mechanisms, valuing education, healthy eating, alternative therapies & physical activity. www.shantallow.net/family-support-co-ordination



Christmas Appeal Donations



Donation from Leafair Men's Shed Project



'Hopeful Minds' Training

Physical Renewal (Revenue)

11. 4Rs Recycling CIC - T/A 4Rs Reuse Workshop

4Rs is a Social Enterprise project managed by RCD, working closely with DCSDC and committed to the European Waste Reduction Regulations. Located within the refurbished amenities site in Pennyburn Industrial Estate, the project aims to recycle household items and white goods, reducing the amount going to landfill - these goods are resold in a retail outlet based onsite called "New 2 U". In doing this, the project provides the opportunity to develop skills (providing employment & training opportunities to the long-term unemployed), as well as

working closely with schools, colleges & UU Magee to provide educational / further training opportunities and an opportunity to sample the work environment. An Active Inclusion element, set up in April 2015, works with people 16yrs & over with learning disabilities.

4Rs currently deliver OCN training & NVQ level 2 training on site. The project not only offers places to trainees interested in woodwork & painting but also offers training opportunities in administration, sales & customer services. 4Rs brings together 3 essential elements: Environmental - working to prolong the life of furniture / reduce the amount of waste going to landfill, thereby saving natural resources; Economic - helping reduce landfill costs on the local rate payer + produce low cost items available to the public; Social - creating training opportunities with all proceeds from sales reinvested into the overall 4Rs Reuse project. www.resourcecentrederry.com/4rs/



4Rs / NIHE – Training with Ardnashee College



Trainees Gaining NVQ Skills



Active Inclusion Project

12. Teamworks Community Interest Company – Teamworks CIC

Teamworks is a social enterprise (a C.I.C. - Community Interest Company) which aims to improve the living environment and social conditions for residents by creating attractive, safe and sustainable neighbourhoods. As a social enterprise it provides training and employment opportunities, increasing local economic activity. The project provides a neighbourhood based mechanism to improve and better co-ordinate environmental responses from a range of statutory/ C&V agencies. It supports

vulnerable residents to improve the safety & appearance of their homes / gardens, increasing self-esteem, as well as making homes / gardens more manageable to maintain.

Teamworks assists residents living close to rundown, unsafe areas to come together and transform these areas into safe, welcoming community spaces, increasing neighbourhood pride. This helps to reduce the fear of crime in the area and reduce anti-social behaviour at identified hotspots, whilst preventing other sites becoming hotspots. The project also works in partnership with the PCSP's Foyle Safer Homes Initiative to provide & install home safety equipment in homes of vulnerable residents as identified & referred by PCSP, PSNI, CRJ, WHSCT, MARAC, local community organisations or political reps. It also carries out low-level maintenance work in support of NIHE, Council & Roads Service. www.facebook.com/teamworks88/



Supporting Winter Health Programme



Before & After Examples of Teamworks Community Maintenance

Physical Renewal [Capital]

In the 2018/19 period the ONNP has supported the Physical Renewal agenda within Outer North, helping to progress a range of capital projects to a more advanced state of readiness through feasibility studies, economic appraisals, planning applications, design stage, land acquisition, [statutory] permissions / approvals and funding leveraged. Support for key projects which have been completed, are currently

under construction or have made significant progress in the past year include:- the construction of the Leafair Pavilion, the redevelopment of Shantallow Community Centre, development of new Community Centres in Galliagh and Culmore, concept masterplans for the Galliagh Linear Park / Moss Park and the Belmont Campus, redevelopment of St.Joseph's Community Playgroup, proposed pitch developments (Steelstown Brian Óg's GAC, Na Magha Hurling Club, Culmore Country Park), Boomhall / Foyle River Gardens Redevelopment, Culmore Country Park, NW Greenways Project, infrastructure linked to the proposed North Townlands Heritage Trail, progress on the Ballyarnett Country Park Masterplan, redevelopment of Victoria Hall, Ballynagard Field Environmental Improvements, community infrastructure within the Skeoge Lands, Culmore Village Plan, improvements to the local School(s) Estate and an art installation commemorating the Springtown Camp. Investment has also been made in smaller scale initiatives such as allotment projects, community arts / cultural projects, alleygating, estate clean-ups (graffiti removal, landscaping etc) and neighbourhood environmental improvements.



Leafair Pavilion Construction – Before & After



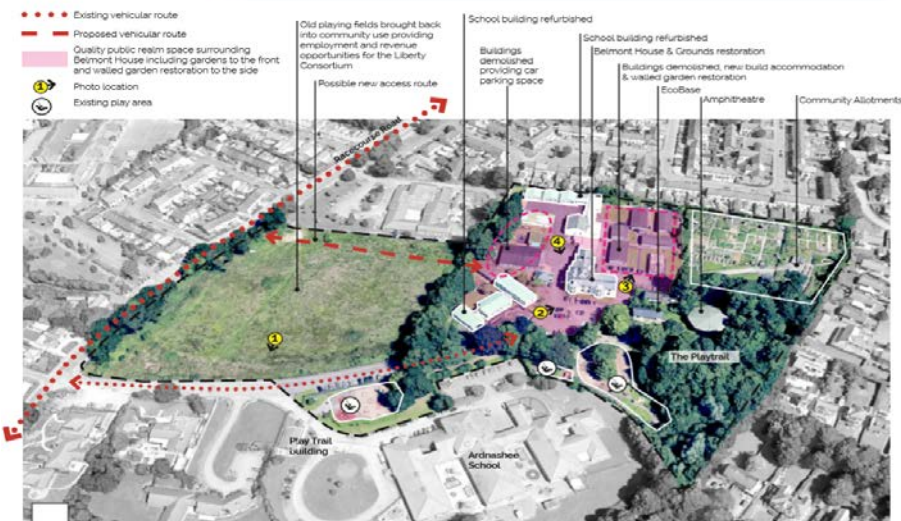
Springtown Camp Art Installation



Proposals being advanced for the Redevelopment of Shantallow Community Centre and new Community Centres in Galligh & Culmore

Overall Vision >>

To secure & restore Belmont House and its environs to become a state of the art community facility providing an array of activities and opportunities for all



The Belmont Project, Concept Masterplan - Work in Progress and for Discussion

Concept



The Belmont Project, Concept Masterplan - Work in Progress and for Discussion

Concept Plans being promoted / advanced for the Belmont Site



Pitch Developments proposed for Steelstown Brian Ógs and Na Magha



Proposed Community Infrastructure within Skeoge Lands

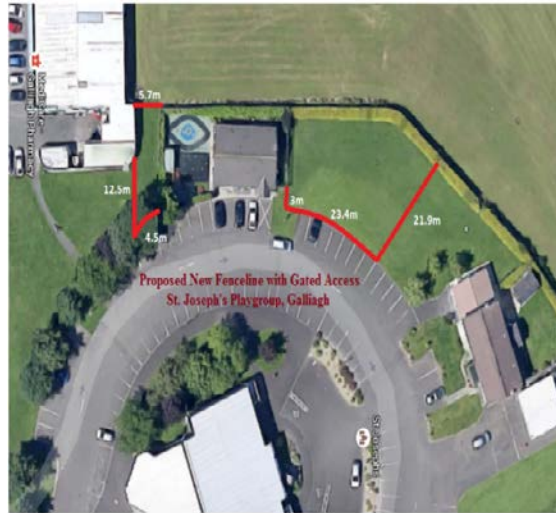


NW Greenways – Preferred Routes have been agreed for Derry to Muff and Derry to Buncrana within the Outer North NRA

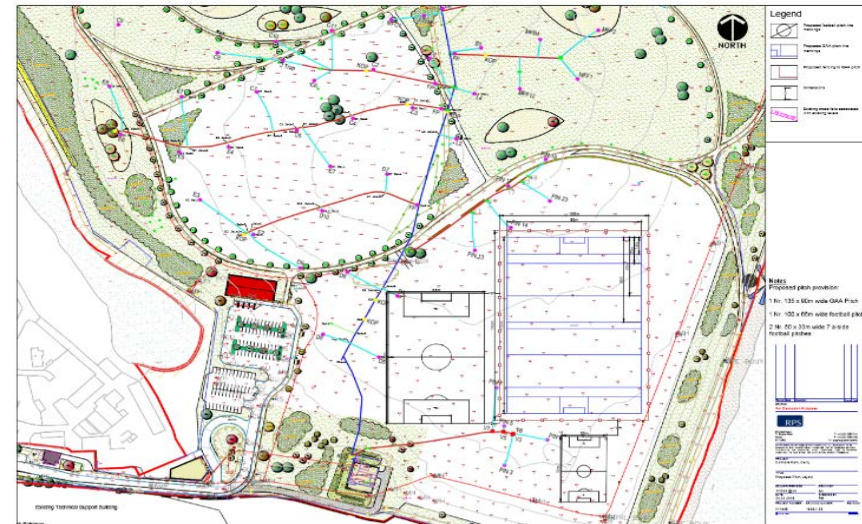
BALLYNAGARD, DERRY
 PLAY PROVISION
 OPEN SPACE and PARK PROPOSALS
 DRAWING NR. E3762 - LP51
 SCALE AT A1 1:250



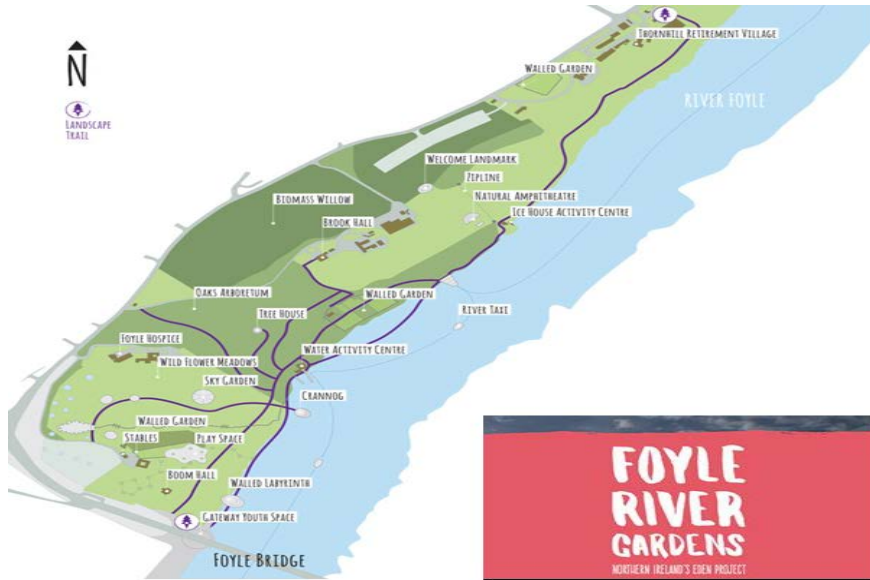
Environmental Enhancements at Ballynagard Field



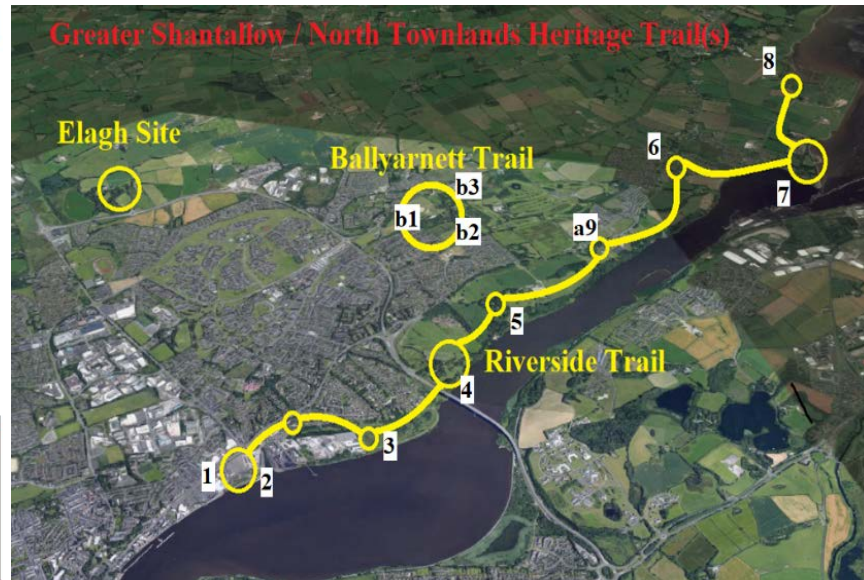
Proposed Redevelopments of St. Joseph's Community Playgroup and Victoria Hall



Plans for Pitch Developments and Wider Enhancements within Culmore Country Park

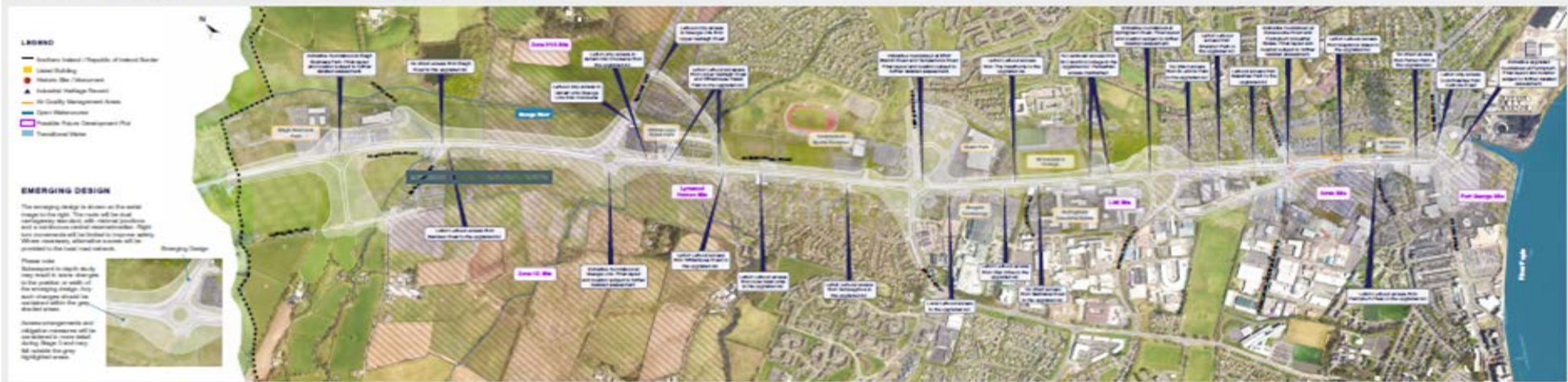


Proposed Foyle River Gardens Developments



Greater Shantallow / North Townlands Heritage Trail

A2 Buncrana Road - Emerging Design



Citywide Projects - Incorporating Outer North, Outer West, Waterside, Cityside and Strabane NR Areas

Community Renewal

13. Derry City and Strabane District Council - Generalist Advice Services

This project provides generalist benefits advice / advocacy services through a number of local organisations, funded through DfC's Advice Block Grant to Derry City & Strabane District Council. There are 2 specific services located within Outer North - Resource Centre Derry (based in Carnhill) and Advice North West (formerly Citizen's Advice Bureau) based in the city centre, but both also provide outreach services within a range of local community buildings. The services include essential advice and information, advocacy, financial management, training and benefit uptake. www.advicenorthwest.com / www.resourcecentrederry.com

Trained advisers provide specialist information and advice on different areas of the law including consumer issues, employment legislation, social security benefits, money advice, health, housing rights & other legal matters. There is also provision for representation at welfare law appeal tribunals and appeals. The providers offer advice and information via telephone, face to face contact, e-mail / internet and home-visitation / outreach which is impartial, confidential, independent and free of charge. Clients are encouraged to make their own decisions and act on their own behalf. Advisers enable clients to manage their own problems by focusing on their needs.



RCD Advice & Information Service



Mayor Speaking at Advice NW Workshop



C.A.B. Rebranded as Advice North West

Social Renewal – Education

14. Education Authority (Western Region) - Youth Engagement Plus

This project encourages the engagement of young people within and across the 4 Derry NRAs, implemented as a strategic and coordinated approach to youth work delivery by the C&V sector in Neighbourhood Renewal Areas, resulting in targeted and structured programmes, improved educational, health, personal & social development outcomes for young people. The project is coordinated at a citywide level by a Senior Youth Team Leader within EA Youth Service (Western Area Office, Dungiven Road) - programmes are delivered on the ground by a number of Youth Support Workers based in each NRA and employed within a range of local youth providers / organisations in the NRAs.

Within Outer North during the 2018/19 year Youth Support Workers were employed within Greater Shantallow Community Arts / Studio 2 (full-time post), Leafair Community Association (part-time post), On Street Community Youth (*previously Off the Streets Initiative* : part-time post) and Shantallow Community Residents Association (part-time post). There are 3 key programme areas within the project, namely Youth Engagement (10-18 year olds), Educational Attainment & Pre-Employment Support (14-16 year olds) and Health and Wellbeing (10-18 year olds) – a host on programmes and interventions are developed within each respective NRA and citywide initiatives to meet identified needs – these are run all year round. www.facebook.com/Derry-Strabane-Area-Youth-Service-2270172423220315/



Christmas Performance at Studio 2



Participating in Life Choice Programme



Taking Part in the Darkness into Light Walk

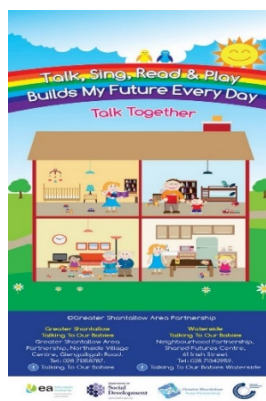
15. Greater Shantallow Area Partnership – Talking to Our Babies Programme

Talking to Our Babies is a community led, early intervention programme supporting effective communication and language skills which are the fundamental building blocks on which subsequent literacy and numeracy is based. Without these skills children in the area run the risk of school failure, low self-esteem and poor social skills. Over the past year Talking to Our Babies has further strengthened and delivered on its aim to enable everyone within our community to have a deeper understanding of how babies and children aged 0 -3 years develop language and how best to support and promote this key development area.

The programme targets parents, carers and individuals who work with children aged 0-3 yrs old and the wider community. It provides awareness raising campaigns, accredited training and information /support to establish new language rich environments / activities for children throughout the Outer North area. It raises awareness of the importance of communication in the early years, enhancing parents' / carers' communication skills, while helping to influence attitudes and practice within the home and the wider community. It helps to integrate and promote existing services for families with children aged 0-3 yrs old by promoting / signposting families to local agencies that currently provide language enrichment experiences in Outer North - such as SureStart Shantallow, Libraries NI, local Parent & Toddler groups, local nursery schools etc. www.facebook.com/Talking-to-Our-Babies-588480721197378/ or www.shantallow.net/support-for-children



Little Musician Programme in Cornshell



Promotional Poster



'Story Time' session at Shantallow Library

Social Renewal - Health

16. The Pink Ladies Cancer Support Group – The Pink Ladies Community Cancer Support

The Pink Ladies was founded in May 2005 as a cancer support group offering vital support and advice to women, men (Pink Panthers) and children affected directly or indirectly with a cancer diagnosis. The project is focused on delivering practical information, counselling, complementary therapies, listening ear services, individual and group support, sign posting, positive living programmes, health promotion and education, awareness campaigns, accredited counselling training for residents etc as elements in a comprehensive support service for cancer sufferers and their families. Pink Ladies actively lobby and campaign for better service delivery and financial support for people affected by cancer and their families.

The project delivers Education, Prevention and Awareness Workshops within community settings, workplaces and schools in each of the Neighbourhood Renewal areas across the District. The project contributes to the implementation of the respective Neighbourhood Renewal Action Plans, particularly the health and well-being actions, and has active members on the respective Health Forums within each NRA.

www.facebook.com/pinkladiesderry/



No Smoking Day 2019 Event at Tesco's



Sports Day Event at the Foyle Arena



Pink Ladies Choir at Playtrail Hub Launch

17. Western Health & Social Care Trust – Neighbourhood Health Improvement Project (NHIP)

NHIP supports & enables communities in the 6 NW Neighbourhood Renewal Areas to improve their health & well-being, whilst recognising that each NRA is at a different level of capacity, development, population size etc- resulting in the development and provision of appropriate supports to each NRA. The project adds value to existing work by developing new community led approaches to addressing health improvement, supporting groups to identify local need & gaps in current service provision and then tailor project delivery to meet that need.

Health inequalities and poor health have been a fact of life in Outer North and other disadvantaged communities for decades. NHIP has assisted in addressing actions within the Neighbourhood Action Plan by targeting issues linked to identified needs. The focus within the Outer North action plan has been on Mental Health & Emotional Wellbeing, including self-esteem & health improvement, targeting young women & men; MOT health checks; Mental Health Information sessions; Physical Health - men's health group, physical activity programmes targeting older people, children & women, gym and swim; Grow Your Own (Hobby Gardening); Healthy Eating - programmes for teens, parents & children and a men's health programme; Alcohol & Drugs Harm Reduction; Supporting health and well-being throughout the year (older people / vulnerable people safe in home and signposting services, winter packs, volunteering services); Cancer Prevention; Smoking Prevention - promotion of cessation & awareness progs; Cardiac – purchase of defibrillators, training programmes.

www.facebook.com/pages/category/Community-Organization/Neighbourhood-Health-Improvement-Project-1398414267124814/



Teenage Well-Being Course



Community Health Fair



Men's Healthy Living Course

18. Derry City & Strabane District Council – Neighbourhood Renewal Active Citizenship through Sport

Coordinated within the Outer North NRA by Shantallow Community Residents Association this project delivers a skill building programme enabling people with low educational attainment, young people, the long-term unemployed, disabled people, women, local coaches and community volunteers to take part in an integrated range of accredited training opportunities (alongside non accredited training opportunities) in sport and physical activity. The focus is on targeting residents to embrace healthier lifestyles, particularly those that may not participate in sport / physical activities and lead sedentary lifestyles.

Coaches are supported within their local communities to establish and / or to support new or existing sport and physical activities that enable local people to participate in a range of physical activity programmes – for example, weekly exercise and weight loss classes ranging from Aerobics, Circuits, Boxercise - all delivered at local venues. Other examples include area-based summer physical activity programmes (Summer Olympics, tag rugby, mini-golf, tournaments, Fun Activity Days). Programmes are delivered by coaches through a network of local partners / organisations, also supported by a pool of local volunteers, whilst SCRA also deliver a number of the key elements directly. www.facebook.com/Shantallow-Residents-Association-644851968976488/

644851968976488/



Active Citizenship : Outdoor Pursuits



Northside 50+ Bowling Night



Outdoor Gym Training

Social Renewal (Crime)

19. Derry City & Strabane District Council – Community Safety Warden Scheme

The City & Rural Community Safety Warden Scheme employs 8 wardens working short shifts (12noon - 5pm, Mon – Wed) and night shifts (5.30pm - 3.00am Thurs to Sun) funded by DfC, Council, NIHE and the PSNI. The project was established to address issues of low level nuisance and anti-social behaviour in Derry's 4 NRAs. The wardens observe and report incidents of anti-social behaviour, respond to calls from the public, act on referrals from partner agencies, carry out high visibility walkthroughs in estates / hotspot areas (providing a presence within the community that acts both as a deterrent to ASB and also reassures elderly & vulnerable members of the community), provide House calls (on request only), attend meetings of Community Safety Forums for each NRA, attend Community Clinics / Initiatives held within NRAs, work with C&V groups to build relationships with the community, gather evidence for enforcement action by partner agencies, identify mechanisms for continued proactive approach towards reduction in anti-social behaviour and fear of crime (when a crime is thought to be committed the wardens will contact the PSNI and will advise the public to do same).

Through an inter-agency approach the project delivers an effective strategy for reporting / managing ASB, acting as a deterrent to such incidents & reducing the fear of crime – helping to create confident and safer communities. Incidents such as ASB, drugs, on street drinking, noisy house parties, unlicensed quads, indiscriminate dumping, graffiti are just some of the issues being tackled by the wardens on a daily basis. [www.derrystrabane.com/Subsites/Community-Development-\(1\)/Safer-Communities/City-Community-Safety-Wardens](http://www.derrystrabane.com/Subsites/Community-Development-(1)/Safer-Communities/City-Community-Safety-Wardens)



Bike Marking Scheme with WHSCT



Older People's Event with Apex Housing



Wardens at YES Community Safety Event

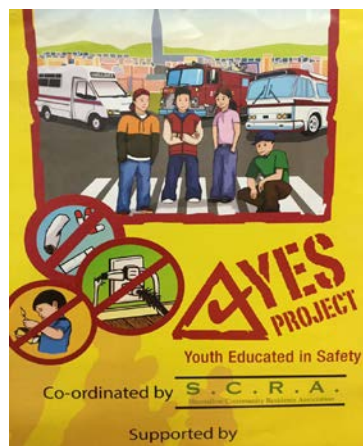
20. Shantallow Community Residents Association – Youth Educated in Safety (YES) Element

This project provides young people with interactive workshops on health and safety issues and personal development programmes based on physical and mental health as well as personal safety and community safety issues. These workshops and programmes include drug, alcohol and substance awareness, sexual awareness, anti-bullying, cultural and community relations, mediation and conflict resolution, building intergenerational relationships, hoax calls/attacks on emergency services, preventing anti-social behaviour, internet safety, safety on the water, dog/pet awareness, safety in the home. Project activities also include environmental improvements e.g. alternatives to bonfires, community murals etc. and health & fitness initiatives.

The project coordinates / delivers workshops, multi-agency events & programmes across the Council district's 5 NRAs, implemented primarily through local Primary Schools and connecting to a range of service providers. It builds awareness, skills and knowledge amongst young people - having a particular impact on education, community safety & health related priorities identified in each of the Neighbourhood Renewal Action Plans. Many of the specific scenarios are delivered by the YES Youth Group.



Pupils & Facilitators at YES Event



Promotional Poster



Pupils Taking Part in YES Event

21. Community Restorative Justice (Ireland) NW Region - Neighbourhood Renewal Community Mediation Service

The project focuses on creating a safer community, tackling the fear of crime, skilling people to resolve local issues & partnership working with other organisations and statutory agencies to tackle community safety / crime issues and build confidence in the PSNI. This CRJ Scheme seeks a balanced approach to the needs of the victim, the perpetrator and community through processes that preserve the safety and dignity of all. The project has trained and skilled up local people to resolve local issues. The CRJ Mediation Service helps resolve all types of neighbourhood disputes, seeks resolutions to youth related issues by employing intervention, preventative and diversionary methods and/or by signposting some of the young people to the outreach workers and other youth providers. CRJ supports victims of crime and helps them make their homes more secure through the Lock Out Scheme. It also provides a service for people with drug addictions and signposts them to the relevant organisations.

The Outer North Coordinator sits on a number of strategic local addiction forums, the PCSP and, in tandem with the CRJ Manager, is involved in a number of local initiatives such as GSAP, On Street Community Youth, Teamworks and the Alternatives to Bonfires' Strategic Working Group. He has dealt with other issues in partnership with NIFRS, Translink, Council's Community Safety Wardens, PSNI, local community / youth workers and is also Interim Chair of the Ballyarnett DEA Local Growth Partnership (Community Planning).



Supporting Summer Scheme Activities



Contributing to Youth Educated in Safety Event



Supporting On Street Community Youth Work

Outer North Partnership 2018/19 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2018/19 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2018/19 total expenditure in the Outer North Neighbourhood Renewal Area.

Programme/Project	Contract for Funding (CFF)	CFF Funding Amount (Project allocation) £	18/19 Year Spend (as at 30/06/19) £
COMMUNITY RENEWAL			
Shantallow Community Residents Association – Shantallow Renewal	1 April 2018 to 31 March 2019	£81,454.66	£79,142.54
Liberty Consortium – The Playtrail	1 April 2018 to 31 March 2019	£59,198.15	£58,520.54
Resource Centre Derry – Resource Centre Derry	1 April 2018 to 31 March 2019	£71,234.04	£70,657.13
Greater Shantallow Area Partnership – Outer North Community Support Project	1 April 2018 to 31 March 2019	£82,877.93	£82,022.26
Greater Shantallow Area Partnership – Outer North Neighbourhood Partnership Technical Assistance	1 April 2018 to 31 March 2019	£44,502.10	£44,219.70
Leafair Community Association – Galliagh Social Cohesion Project	1 April 2018 to 31 March 2019	£63,764.84	£63,657.82
Derry City and Strabane District Council – Generalist Voluntary Advice Services	1 April 2018 to 31 March 2019	£239,201.00	£20,387.00
Total Community Renewal Expenditure		£642,232.72	£418,606.99

SOCIAL RENEWAL – EDUCATION			
Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme	1 April 2018 to 31 March 2019	£23,892.62	£23,481.94
Greater Shantallow Area Partnership – ON Families & Schools Together (FAST) Project	1 April 2018 to 31 March 2019	£30,539.82	£30,025.36
Education Authority (Western Region) – Youth Engagement Plus	1 April 2018 to 31 March 2019	£253,000.00	£70,645.52
Greater Shantallow Area Partnership – Talking to our Babies	1 April 2018 to 31 March 2019	£68,150.70	£46,459.91
Total Social Renewal – Education Expenditure		£375,583.14	£170,612.73

SOCIAL RENEWAL – HEALTH			
Greater Shantallow Area Partnership – ETHOS Project	1 April 2018 to 31 March 2019	£62,404.38	£61,991.84
The Pink Ladies Cancer Support Group – The Pink Ladies Community Cancer Project	1 April 2018 to 31 March 2019	£32,519.48	£10,177.84
WHSCT – Neighbourhood Health Improvement Project	1 April 2018 to 31 March 2019	£166,807.09	£31,346.50
Derry City and Strabane District Council – Active Citizenship Through Sport	1 April 2018 to 31 March 2019	£59,587.82	£15,380.34
Total Social Renewal – Health Expenditure		£321,318.77	£118,896.52

SOCIAL RENEWAL – CRIME			
Galliagh Community Development Group – Good Morning North West	1 April 2018 to 30 September 2018	£9,558.23	£9,558.23
Leafair Community Association – Good Morning North West	1 October 2018 to 31 March 2019	£23,912.27	£18,718.35
Derry City and Strabane District Council – Community Safety Warden Scheme	1 April 2018 to 31 March 2019	£40,067.52	£12,617.26
Shantallow Community Residents Association – Shantallow Renewal YES Elements	1 April 2018 to 31 March 2019	£20,672.48	£6,326.65
Community Restorative Justice (Ireland) NW Region – Community Mediation Service	1 April 2018 to 31 March 2019	£152,708.80	£59,571.70
Total Social Renewal – Crime Expenditure		£246,919.30	£106,792.19

PHYSICAL RENEWAL			
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise	1 April 2018 to 31 March 2019	£76,080.64	£74,753.27
Teamworks Community Interest Company – Teamworks CIC	1 April 2018 to 31 March 2019	£107,200.80	£103,791.69
Total Physical Renewal Expenditure		£183,281.44	£178,544.96

OVERALL TOTAL EXPENDITURE		£1,769,335.37	£993,453.39
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Note: For Citywide projects, spend figures have been apportioned to each of the Neighbourhood Renewal areas on a population apportionment basis.

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING IN 2018/19 YEAR

Community Renewal Output Measures

PROJECT (OUTER NORTH)	CR 1 – Number of people participating in community relations projects	CR 2 – Number of people participating in community bonding projects	CR 3 – Number of people volunteering for community development activities	CR 4 – Number of engaged/involved in unpaid voluntary work.	CR 5 – Number of people receiving training in community development skills/capacity training	CR 7 – Number of community/voluntary groups supported.	CR 8 – Number of community relations projects supported	CR 10 – Number of people using existing community facilities.	CR - People benefitting from the transport services
Shantallow Community Residents Association – Shantallow Renewal	192	1,704		91				2,708	
Greater Shantallow area Partnership – Outer North Families and Schools Together (FAST) Project	21			48					
Leafair Community Association – Galliagh Social Cohesion Project	302	898	34			14	3		
Galliagh Community Development Group / Leafair Community Association – Good Morning North West				18					
Liberty Consortium – The Playtrail		3,020		217				5,198	
Resource Centre Derry - Resource Centre Derry		543		54				2,466	142
Shantallow Community Residents Association – The Teamworks Initiative						46			

Greater Shantallow Area Partnership – Outer North Community Support Project				55	112	48	3		
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise		58		32		15			
Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme				14					
Greater Shantallow Area Partnership – Talking to our Babies						17			

Economic Renewal Output Measures

	ER 4 – Number of people receiving job specific training	ER 6 – Number of people receiving non job specific training	ER 11 – Number of social economy enterprises created/supported	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
PROJECT (OUTER NORTH)					
Greater Shantallow Area Partnership – Outer North Neighbourhood Partnership Technical Assistance					1
Shantallow Community Residents Association – Shantallow Renewal			1		3
Greater Shantallow Area Partnership – Outer North Families and Schools Together (FAST) Project		57			1
Leafair Community Association – Galliagh Social Cohesion Project		112	4		2.2
Galliagh Community Development Group / Leafair Community Association – Good Morning North West		9			1
Liberty Consortium – The Playtrail					2
Resource Centre Derry - Resource Centre Derry	11	34			3.3
Shantallow Community Residents Association – The Teamworks Initiative		78			5
Greater Shantallow Area Partnership – ETHOS – (Education, Training, Health & Outreach Support)					2.6
Greater Shantallow Area Partnership – Outer North Community Support Project				56	3
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise	50	48			3

Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme		34			1
Greater Shantallow Area Partnership – Talking to our Babies	41				1

Social Renewal (Education) Output Measures

PROJECT (OUTER NORTH)	SR (ED) 5 – Number of people engaged in parenting skills/development programmes.	SR (Ed) 6 – Number of pupils directly benefiting from the project (Number & Literacy)	SR(ED) 8 –Number of pupils directly benefiting from the project (Closing the performance gap)	SR(ED) 10 – Number of pupils directly benefiting from the project	SR(ED) 14 – Number of young people directly benefiting from the project	SR(ED)16 – Number of young people having access to specialised support to address assessed needs	SR(ED) 18 – Number of pupils directly benefiting from/being supported by the project (Extended Schools)	SR(Ed) EY – Number of people benefiting from early years communication programmes
Greater Shantallow Area Partnership – Outer North Families and Schools Together (FAST) Project	157	159						
Liberty Consortium – The Playtrail				927				
Resource Centre Derry - Resource Centre Derry			29					
Greater Shantallow Area Partnership – ETHOS – (Education, Training, Health & Outreach Support)	59				131	79		
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise			43					
Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme	21						281	
Greater Shantallow Area Partnership – Outer North Community Support Project							1,200	
Greater Shantallow Area Partnership – Talking to our Babies	340							853

Social Renewal (Health) Output Measures

	SR (H) 1 – Number of people benefiting from Healthy Lifestyle Projects.	SR (H) 2 – Number of people attending Health Education/Awareness Initiatives.	SR(H) 3 – Number of people accessing intervention/treatment services	SR (H) 4 – Number of health education/awareness initiatives provided/delivered.
PROJECT (OUTER NORTH)				
Shantallow Community Residents Association – Shantallow Renewal		3,030		
Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme	281			
Leafair Community Association – Galliagh Social Cohesion Project		324		17
Liberty Consortium – The Playtrail	372			
Resource Centre Derry - Resource Centre Derry		1,272		12
Shantallow Community Residents Association – The Teamworks Initiative				1
Greater Shantallow Area Partnership – ETHOS – (Education, Training, Health & Outreach Support)			271	
Greater Shantallow Area Partnership – Outer North Community Support Project	204			
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise		86		10

Social Renewal (Crime) Output Measures

	SR(C) 1 – Number of people receiving advice on crime prevention	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating/attending community safety initiatives.	SR (C) 6 – Number of young people benefiting from youth inclusion/diversionary projects.	SR(C) 8 – Number of homes with increased security
PROJECT (OUTER NORTH)					
Shantallow Community Residents Association – Shantallow Renewal		11	673	1,086	
Leafair Community Association – Galliagh Social Cohesion Project		6	374	34	
Galliagh Community Development Group / Leafair Community Association – Good Morning North West	264	2	277		25
Shantallow Community Residents Association – The Teamworks Initiative		4		50	709
Greater Shantallow Area Partnership – Outer North Community Support Project				40	
Resource Centre Derry - Resource Centre Derry		2	70		
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise				15	

Physical Renewal Output Measures

PROJECT (OUTER NORTH)	PR 9 – Number of projects improving community facilities	PR11 – Number of people/volunteers involved in physical development and/or environmental improvement projects	PR – Number of tonnes of collection of waste furniture diverted from landfill for recycling at 4Rs Workshop	PR – Number of environmental initiatives provided/delivered
Leafair Community Association – Galliagh Social Cohesion Project	3			
Liberty Consortium – The Playtrail	8			
Shantallow Community Residents Association – The Teamworks Initiative	103	83		
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise		120	167.4	6

ACHIEVEMENT OF NEIGHBOURHOOD RENEWAL FUNDING CITYWIDE IN 18/19 YEAR

The Projects below are Citywide Projects covering Triax~Cityside, Outer North, Outer West, and Waterside NRAs

The Projects are reflective of the whole of the Citywide area (with the following exceptions):

Community Restorative Justice - Neighbourhood Renewal Community Mediation Service covers Triax~Cityside, Outer North and Outer West NRAs only

Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme 2018-2019 also includes Strabane

Derry City & Strabane District Council - Active Citizenship Through Sport Programme also includes Strabane

Western Health and Social Care Trust – Neighbourhood Health Improvement Project also includes Strabane and Limavady

Community Renewal Output Measures

PROJECT (CITYWIDE)	CR 1 – Number of people participating in community relations projects.	CR 3 – Number of people volunteering for community development activities.	CR 4 – Number of people engaged/involved in unpaid voluntary work.	CR 5 – Number of people receiving training in community development skills/capacity building	CR 8 – Number of community relations projects supported.	CR 10 – Number of people using existing community facilities
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service			12		42	
Derry City & Strabane District Council - Active Citizenship Through Sport Programme			152			
Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme			7			
Education Authority-Western Region - Youth Engagement Plus	294	15	85	15		40
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	1,977		110			
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project		65				

Community Renewal – Advice Projects Output Measures

	CR 12 – Number of enquiries and clients by category.	CR 13 – Total number of beneficiaries (including family members).	CR 14 – Waiting list times and numbers.	CR 16 – Number of direct referrals to other support services.
PROJECT (CITYWIDE)				381
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme	36,000	45,000	95	

Economic Renewal Output Measures

	ER 2 – Number of residents going into employment.	ER 4 – Number of people receiving job specific training.	ER 6 – Number of people receiving non job specific training.	ER 10 – Number of people becoming self-employed.	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
PROJECT (CITYWIDE)						
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service						5
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				78	318	
Derry City & Strabane District Council - Community Safety Wardens Programme						2
Derry City & Strabane District Council - Generalist Voluntary Advice Services Support Programme		42				
Education Authority-Western Region - Youth Engagement Plus	17	15	97			11
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*						0.6
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project			65			1
Western Health & Social Care Trust - Neighbourhood Health Improvement Project						3

Social Renewal (Crime) Output Measures

	SR (C) 1 – Number of people receiving advice on crime prevention.	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating/attending community safety initiatives.	SR (C) 4 – Number of crime prevention initiatives implemented.	SR (C) 5 – Number of people participating/attending crime prevention initiatives.	SR (C) 7 – Number of victims of crime supported.	SR (C) 8 – Number of homes with increased security.
PROJECT (CITYWIDE)							
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service		29	1,556	21	321	91	
Derry City & Strabane District Council - Community Safety Wardens Programme	1,036	1	1,813				
Education Authority-Western Region - Youth Engagement Plus		40	1,105			36	623
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*		2	1,977				

Social Renewal (Education) Output Measures

	<p>SR (ED) 14 – Number of young people directly benefiting from the project.</p>	<p>SR (ED) 15 – Number of young people experiencing improvements against baseline position of assessed needs.</p>	<p>SR (ED) 17 – Type and number of accredited qualifications completed.</p>
<p>PROJECT (CITYWIDE) Education Authority-Western Region - Youth Engagement Plus</p>	<p>1,539</p>	<p>270</p>	<p>80</p>

Social Renewal (Health) Output Measures

	SR (H) 1 – Number of people benefiting from Healthy Lifestyle Projects.	SR (H) 2 – Number of people attending Health Education/Awareness Initiatives.	SR (H) 3 – Number of people accessing intervention/treatment services.	SR (H) 4 – Number of Health Education/ Awareness Initiatives provided/delivered.
PROJECT (CITYWIDE)				
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service			23	
Derry City & Strabane District Council - Active Citizenship Through Sport Programme	2,511			
Education Authority-Western Region - Youth Engagement Plus		875		57
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project		3,399	324	14
Western Health & Social Care Trust - Neighbourhood Health Improvement Project		4,239		90

Outer NORTH NR Partnership Conclusion

In the 18/19 financial year, Outer North Partnership total overall spend was £993,453.39. This can be further broken down into Strategic Objective spend as follows:-

Community Renewal	£418,606.99
Social Renewal	£396,301.44
Physical Renewal	£178,544.96

Neighbourhood Renewal has provided specific revenue funding to a range of service providers, primarily from the local C&V sector. These monies have met salary, overhead and programme costs and in many instances acted as a catalyst to secure financial resources from other funding bodies. Additional funding has been levered into the area (as a result of or on the back of NR monies) – Private Sector, Education Authority (E.A.), WHSCT / PHA, Big Lottery, Arts Council, E.U. (ESF) and Central Government Departments including other DfC sources (e.g. Community Investment Fund, VCU), plus a range of philanthropic trusts.



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Available in alternative formats

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