

# Newry

## Neighbourhood Renewal Area

Annual Report  
2018/19

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## Newry Neighbourhood Renewal Partnership ANNUAL REPORT – 2018/2019

### About Newry Neighbourhood Renewal:

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas. The Neighbourhood Renewal Strategy 'People and Place' was published in June 2003 to close the gap between the quality of life for people in the most deprived neighbourhoods and the rest of society. It does so by making a long term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. The Strategy has four interlinking strategic objectives:

- ▶ **Community Renewal** – to develop confident communities able and committed to improving the quality of life in their areas.
- ▶ **Economic Renewal** – to develop economic activity in the most deprived neighbourhoods and connect them to the wider urban economy.
- ▶ **Social Renewal** – to improve social conditions for the people who live in the most deprived neighbourhoods through better co-ordinated public services and the creation of safer environments.
- ▶ **Physical Renewal** – to help create attractive, safe and sustainable environments in the most deprived neighbourhoods.



### About Newry Partnership:

The Newry Neighbourhood Renewal area has a population of 10,763 and includes all the large social housing areas within Newry City. Most of these areas were built in the 1950's and 1960's and have many environmental issues.

The Newry Neighbourhood Partnership was established in 2003 to take forward the Neighbourhood Renewal Programme. It comprises 18 members from the community/voluntary, private and statutory sectors. It is defined as a non-constituted entity acting in an advisory role to the Department for Neighbourhood Renewal issues in the designated Neighbourhood Renewal area. It currently meets on a bi-monthly basis with sub groups meeting monthly (and its administration services are provided through a Co-ordinator with Newry, Mourne & Down District Council).



**Members of Newry Neighbourhood Partnership Board**

The Partnership has established 4 underpinning subgroups to assist it in the identification, development and where appropriate the delivery of projects which aim to address the Programmes 4 strategic objectives of community renewal, social renewal, economic renewal and physical renewal.

The Partnership and Subgroups have all signed up to and abide by the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Subgroup Terms of Reference.

### **Newry's Vision:**

The Partnership has developed the following vision for the Newry Neighbourhood Renewal area:

***“The Newry Neighbourhood Renewal Area will be a safer place to live, where people respect and have pride in their neighbourhood, where education plays a central role in the development of young people, where residents have access to the best public services, where healthy lifestyles are fostered and promoted and where people develop and take full advantage of economic activity”***

### **Neighbourhood Renewal Action Plans:**

The Newry Neighbourhood Renewal Partnership has a 3 year Action Plan in place. It is reviewed each year in line with the Department for Communities guidance. The Plan sets out those revenue (service delivery type) projects that are currently being funded by the Department, together with any new revenue projects that are in development. It also sets out the capital development schemes that the Partnership has identified for delivery. This Annual Report document reports on delivery of the Neighbourhood Renewal Action Plan for the 2018/19 financial year.

### **Newry Partnership Projects:**

The Neighbourhood Renewal Investment Fund during the 2018/19 funding period, supported 10 revenue projects there were no new capital project funded in the 2018/9 year. The revenue projects funded in the Newry Neighbourhood Renewal Area are as follows:-

### **Neighbourhood Renewal – Revenue Projects – 2018/2019**

1. NM&DDC Technical Assistance
2. NM&DDC Community Renewal Programme
3. NM&DDC Outdoor Activity Programme
4. Newry & Mourne Enterprise Agency Education 2 Employment Programme
5. CRJ – Safer Stronger Communities
6. Newry SRC Tops
7. Newry SRC Oceans Programme
8. Newry EASR Educational Renewal Programme
9. Newry EASR Count Read Succeed PLUS Programme
10. Newry SH&SCT Health & Social Wellbeing Programme

1. **Newry, Mourne & Down District Council – Neighbourhood Partnership Technical Assistance:**

This project is managed and delivered by Newry, Mourne & Down District Council and employs a full time co-ordinator. The co-ordinator has responsibility for the day to day management of the Newry Partnership. The co-ordinator also helps with the initial stages of project development and supports the Department's Development Manager in all aspects of the project from beginning to completion. The co-ordinator's role has evolved in Newry over the years both at an operational and strategic level.

2. **Newry, Mourne & Down District Council - Community Renewal Programme**

This project is divided into two distinct parts:

- ▶ Capacity building this is managed by Newry, Mourne & Down District Council and delivered by the Confederation of Community Groups – a community umbrella organisation. It entails one full time and one part-time community development officer with the support of a development manager working with 9 community groups to increase their capacity over a range of areas from completing annual accounts to being able to make applications for grants etc.
- ▶ Community House Running costs – managed and delivered by Newry, Mourne & Down District Council, this allows for up to 100% of certain running costs associated with community houses/centres – heat, light, insurance etc. to be paid.

Over the years of this project there has been significant work done with community groups and there has been an overall improvement in terms of governance, key skills and ability to deliver community initiatives. However, as Community

Associations are all staffed by volunteers with no paid staff in situ, outside of the support given by the Confederation of Community Group staff, all Community Associations still require additional support.

The areas where they receive continued support is when they are seeking and accessing funding, engaging and encouraging new volunteers, and assistance with the ever evolving policies, regulations, training and challenges within new government strategies and the uncertainty with Brexit .

There is also a challenge within the Newry NRAs to connect the communities across all the areas – building intercommunity activity and working together. The Newry Neighbourhood Renewal Partnership has been developing new initiatives within this area focused on a more collective connected NR area. The NR co-ordinator has developed a number of Intercommunity initiatives such as youth engagement initiatives and the volunteer intercommunity activity.

All 9 Neighbourhood Renewal groups have received support from this programme and this has further helped them to deliver a wide range of activities across all themes and age groups.

### **3. Newry, Mourne & Down District Council: Outdoor Activity Programme**

There is clear evidence that outdoor activities improve the outcomes for everyone and in particular for young people at risk of disengagement or anti-social behaviour. During the 2018/19 there was high levels of participation in the Outdoor Activity programme and these activities improve overall health and wellbeing both through the physical and mental challenges. The outdoor activity challenges introduce young people to a range of worthwhile leisure pursuits which will enrich their future lives, and develops the skills and knowledge essential for safe participation. Outdoor exercise contributes greatly to health and fitness and continuing participation in outdoor pursuits encourages the maintenance of a healthy lifestyle into middle age and beyond.





**Basketball at Carnagat**

In total **1,685** children, young people, adults and community leaders have participated in the programme to date. These programmes include – 8 residential, 3 intercommunity events, 2 basic level training programmes, and a range of outdoor and leisure activities. To support these activities **154** volunteers are required of which 69 are Community Association volunteers, 27 from User groups, and 58 parents. Over the entire programme this has generated approximately **1200 hours** of voluntary work.

#### **4. [Newry & Mourne Enterprise Agency: Education2Employment](#)**

This project was built on the successful elements of the “Work4You” project and specifically addresses economic disadvantage. The programme targets primary and secondary schools for pupils aged 10-18 years in the 10 schools that serve the Newry NR area. Included in this programme is an annual Champion Enterprise Seminar, programme of study visits, sector specific career events, large scale Careers Pathway Event and work placements for year 11 pupils in a work environment.

There are 4 distinctive elements of the programme:

- ▶ Class study visits to schools by NMEA experts and Champions and from schools to various workplace settings;
- ▶ Work Placements facilitated by NMEA;
- ▶ Champions sessions in workplace settings, schools and at WIN Business Park & Down Business Centre; and
- ▶ A careers guidance event at schools and annual Careers Opportunities Fair

An additional element to the programme is 'Codor Dojo' working with year 7 in primary schools within NR to facilitate learning and career pathways to computer engineering and design within the world of gaming. This year the programme included pupils from the Neighbourhood Renewal area attending Newry High School.



**The Education2Employment Programme delivered Champion Seminars and Study Visits to over 600 pupils.**

The Education2Employment Programme delivered Champion Seminars and Study visits to over 600 pupils attending these schools.

- **500** pupils in total attended a Career Pathways Event in the Newry Omniplex at the end of November. A number of Champions gave an insight and overall guidance in terms of educational and career opportunities and reiterated that 'Hard work can help you achieve your goals'.
- **21** pupils in total benefited from a placement with a local employer.
- 250 Primary 7's benefited from a Chill Skills session.
- **76** pupils from St Josephs and Newry High schools attended a 'Ready Steady Session at the Newry high school.
- **250** Primary 7's attended a study visit to WIN Business Park where they met local employers.

**5. Community Restorative Justice Newry/Armagh – Safer, Stronger Communities:**

This project was delivered by Community Restorative Justice Newry/Armagh and looked at the possible effects of negative or criminal behaviour in the NRA. The aim of the Safer Stronger Communities project for the year 2018/19 was to increase the number of local people involved and the levels of involvement in activities and decisions contributing to improvements in the quality of life, develop community infrastructure and to support the delivery of community based activities, promote youth engagement and seek opportunities for youth development, promote partnership working between local community and local statutory bodies, provide opportunities for increased use of shared community and recreational facilities and to build stronger links between communities in the NR area creating more opportunities for positive contact between residents.

Further aims of this project are to empower communities in dealing with socially harmful incidents, to build restorative communities that are tolerant, responsive and inclusive and to build a safe and secure environment throughout the NR areas

across the district. This project is devised to provide an early intervention service which supports victims, offenders and the wider community to deal with difficult issues through restorative approaches and is inclusive of all age groups, vulnerable and ethnic minorities. NR Communities will be engaged in a non-violent and non-confrontational approach by creating a framework for resolving conflict, disputes and anti-social / anti-community behaviour. Relationships will be built with community, PSNI, and other relevant statutory and voluntary agencies to address issues of conflict through the restorative process.

The safer stronger communities Project organised a number of Community Safety, Crime prevention and community assurance events during the year, **151** received advice and support through these events. The project also supports those from the Neighbourhood Renewal Area who have been victims of Crime, in the 2018/19 year **258** people participated in restorative and mediation cases. The project provides training in Restorative Justice this is aimed at young people and adults, **10** people completed the OCN Level II in Restorative Practice. St Patrick's Primary School is the only school within the Neighbourhood Renewal area that avail of the "Fixing Things" training, this training is specifically aimed at 9 – 11 year olds which is the earliest age for young people to intellectually equipped to recognise the benefit of Restorative Justice. **55** P7 pupils received certificates on the completion of this 6 week programme. During the year the Safe, Stronger Community projected hosed a number of policing in the community meeting, **21** people attended those meetings. Through other activities 133 young people were supported through:

- "Choices and consequences" workshops.
- "Human Faces" workshop.
- Diversionary activity when young people attended "Radar" in Belfast.



Primary 7 pupils in St Patrick's Primary with their Fixing Things Certificates.

6. **Newry Southern Regional College: Training and Employment Opportunities Programme (TOPS)**

This programme is designed to enhance the economic opportunities of local people is delivered in three strands:

- ▶ Mentoring for students who may be experiencing difficulties and may be in danger of leaving the educational system
- ▶ Additional mentoring for those Neighbourhood Renewal residents that are taking up professional qualifications
- ▶ Training programme that responds to the needs of local people who are either unemployed or are in low waged jobs.

Since 2007, the college has been an active member of five Neighbourhood Renewal Partnership Boards and has successfully delivered several NR projects including:



- ✓ Researching the Education and Training Needs of Residents (Armagh Craigavon & Newry)
- ✓ Steering to Success (Driving lessons/test plus job ready skills/ qualifications)
- ✓ Success to Employment in the Health Trust project (job ready skills/ qualifications that fit posts in SH Trust)
- ✓ Training and Employment Opportunities Programme (Armagh, Craigavon & Newry)
- ✓ OCEANS offshore training programme (Armagh, Craigavon & Newry)

The end result of this extensive engagement is that the enrolment of NR residents has increased from minimum engagement in Newry in September 2007 to almost 8,000 in 2018/19.

In 2018/19

- **115** young people from NR areas received mentoring support in numeracy literacy and ICT. These students are continuing with their studies and the results will be confirmed in June 2019.
- **82** residents from NR areas enrolled onto training programmes. **60** residents completed their training with an achievement rate of 100%. 9 Residents have secured employment.
- 1 resident returned to full time learning with SRC and is currently working towards her L3 Cert in Business administration for PA's, as well as GCSE's in Maths and English.



**On the left a number of Newry NRA residents who successfully achieved their SIA Door Security Licences**

**On the right a Newry NRA resident who successfully passed their HGV lorry Licence**



7. **Newry Southern Regional College - OCEANS programme**

The Oceans Offshore (BOSIET) Training programme which commenced in 2013 and launched in May 2014 in Newry West campus has proved to be a success. The levels of investment in offshore oil and gas industry remains high with over £14.4 billion invested last year. In addition, Northern Ireland will see significant investments in its offshore wind farms in the coming years. The Oceans BOSIET programme, which has been funded by DfC NR funding, is designed to provide specialist skills to those residents living within the Neighbourhood Renewal Areas in the Southern Region to better equip them to seek and secure employment in offshore environments. Residents will be trained in the requisite safety and emergency response procedures such as firefighting, first aid, helicopter safety and escape, safety induction and sea survival with the added dimension of MIST (Minimum Industry Safety training) training available, training at heights (safety when working on high platforms) and on completion of the programme residents will be fully ready for employment in the offshore industry.



**Residents participating in OCEANS Training**

During the 2018/19 year:

- **12** residents – **3** from Newry enrolled onto the programme – **100%** achieved BOSEIT (Basic Offshore Safety Induction & emergency Training) and Essential skills ICT.
- They also completed employability sessions in which they created a CV and attained careers advice

## **8. Education Authority Southern Region - Education Renewal programme**

The Education Authority has developed this programme in consultation with the Partnership and Educational Professionals from the local schools and the Department of Education. It addressed local education and social needs through the delivery of numeracy / literacy interventions and after schools homework clubs. It also included a parental support element (Delta Project), to encourage parents to become more actively involved in their children's education, and a range of youth engagement activities undertaken in conjunction with the voluntary and community sector.

This is an ongoing programme which seeks to build on the successes and lessons learnt from the last 9 years of development work in Newry. The Education authority has also sought to improve the uptake of wider educational opportunities including after schools clubs and to create new opportunities for adults and children from the NRAs.

There are three strands to the core education programme and a fourth representing the programme design, delivery and review by the EA:

- ✓ Key Skills for parents (family learning support and curriculum advice to parents)
- ✓ Out of school hours learning opportunities (after school homework clubs)
- ✓ Youth Engagement



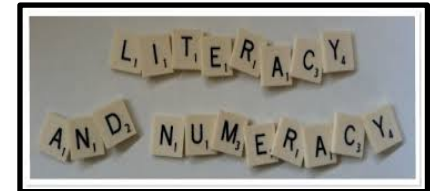
**As part of youth engagement Year 11& 12 young people taking part in a Mindophy workshop which concluded with a silent walk through the streets of Newry**

## **9. Education Authority Southern Region - Count Read Succeed +**

The Count Read Succeed Strategy was launched by Department for Education March 2011 to challenge schools to raise their standards for all pupils and to narrow the current gaps in education outcomes between those pupils in the highest and lowest performing groups. The Newry programme sought to complement the schools' central role in delivering the new strategy for literacy and numeracy and this role is tailored to meet the needs of parents and children in the NR areas. The progress achieved by individual pupils within the previous NR programme indicates that area specific intervention can be successful in helping schools to close the attainment gap for those low performing pupils in areas of greatest social and economic disadvantage. The new policy also accepts a role for additional programmes such as Extended Schools and

neighbourhood renewal in helping parents and children to make best use of the additional support offered by their school under this new strategy. The following 3 areas are included:

- ✓ Parents receiving help to support their children’s development of literacy and numeracy;
- ✓ Parents being kept informed about the required standards of literacy and numeracy; and
- ✓ Schools and home resources being used as effectively as possible to support raising standards in literacy and numeracy



Within the new strategy schools must use core resources in-school to address literacy and numeracy needs. Therefore additional support must be complementary and should focus on parental engagement to help raise educational standards through:

- ▶ School and community based out of schools’ learning;
- ▶ In school and out of school hours’ parental engagement; and
- ▶ “Twilight” sessions to empower and capacity-build the teaching and classroom assistant workforce

#### 10. **Southern Health & Social Care Trust: Health & Wellbeing Programme**

A total of **4,500** individuals from the 9 Neighbourhood Renewal areas have participated in over **75** health and wellbeing programmes delivered during the 2018/19 year. The programmes were delivered to a wide age range from pre-school to older people inclusive of B.M.E. communities.



This was a wide ranging programme designed to provide specific projects to residents of all ages, addressing a range of health issues including physical and mental health and well-being. The programmes provided were as follows:

**Physical Activity: 702** individuals participated in 38 physical activities programmes to encourage exercise and help address good health and wellbeing namely: - circuit & fitness training, taekwondo, kettle bells, tennis and basketball boot camps, hip hop, jive, line and boogie bounce dancing etc.



**Soccer Coaching Training: 16** volunteers received Level 1 qualification delivered by I.F.A. Participants received training in techniques to deliver a more professional understanding of coaching, acquired a greater knowledge of football drills, child protection in sport along with first aid and techniques for evaluating and progression. Those trained will use their new knowledge with children/adults within their communities and contribute on average approximately 4 hours volunteering per person weekly which over a 12 month period equates to over **3,500** volunteering hours.

**Green Gym Programme: 158** children were involved in 6 environmental friendly programmes delivered by T.C.V. (The Conservation Volunteers Belfast). The children learnt about environmental conservation and ways to improve local surroundings. It also benefited their mental health, boosted self-esteem and confidence through learning new skills and completing new tasks.

**Healthy Eating Programmes:** In partnership with Newry's N.R. Education & Health Sub Groups financial assistance was awarded for **three** healthy eating programmes.



One programme was delivered within 8 schools over a 3 month period to a total of **2,900** pupils.

Nine healthy eating programmes were delivered over the summer months within community settings to a total of **202** children.

The main outcome from the Healthy Eating programmes is that children and young people learn the impact of healthy eating on their health and wellbeing. Through this programme, schools and community groups provide healthy snacks and information on healthy cooking options exploring unique ways of tackling obesity among children and young people.

#### **Smoking Cessation Programme:**

A total of **8** people successfully quit within the Trust's Smoking Cessation Services. They received 1 to 1 support from the Smoking Cessation Officers throughout their quit attempts for a minimum of 12 weeks. They also received information on behavioural change, pharmaceutical cessations aids, coping with withdrawal and information and advice on diet and physical activity. At the 4 week quit date, clients were given an activity monitor to encourage and sustain healthy activity behaviours.

#### **Action Cancer Big Bus Service:**

The Action Cancer Big Bus Service visited Newry Neighbourhood Renewal 9 times in 2018/19 year. Once in each of the N.R. areas. The service conducted Breast Screening and Health M.O.T.S and during the:

- **Breast Screening: 204** women were screened - **8 women** necessitated further investigation which thankfully all of which came back with benign outcomes.
- **Health M.O.T.S: 80** people also availed of this service on board the Big Bus - **19** people were advised to visit their G.P.s' for further investigation with **13** presented with high cholesterol & 6 with high blood pressure.



#### **Capacity Building Training:**

**44** volunteers from within Newry NR areas received certificates to mark completion of 3 First Aid training programmes.

### Newry Partnership 2018/2019 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 18/19 individual spend for each project, the total amount of expenditure by strategic objective and the overall 18/19 expenditure in the Newry Neighbourhood Renewal Area.

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	18/19 Spend
<b>COMMUNITY RENEWAL</b>			
Newry, Mourne & Down District Council Capacity Building and Community House Running Costs	01/04/18 – 31/03/19	£91,005.73	£90,272.45
Newry, Mourne & Down District Council Technical Assistance	01/04/18 – 31/03/19	£38,789.85	£38,789.11
<b>Total Community Renewal Expenditure</b>		<b>£129,795.58</b>	<b>£129,061.56</b>

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	18/19 Spend
<b>SOCIAL RENEWAL – CRIME</b>			
Community Restorative Justice Newry/Armagh – Safer, Stronger Communities	01/04/18 – 31/03/19	£46,370.82	£46,110.97
<b>Total Social Renewal – Crime Expenditure</b>		<b>£46,370.82</b>	<b>£46,110.97</b>

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	18/19 Spend
<b>ECONOMIC RENEWAL</b>			
Southern Regional College – Training & Employment Opportunities Programme	01/04/18 – 31/03/19	£45,779.50	£45,772.71
Newry & Mourne Enterprise Agency – Education2Employment	01/04/18 – 31/03/19	£38,737.95	£38,789.11
Southern Regional College - OCEANS	01/04/18 – 31/03/19	£6,963.93	£6,955.80
<b>Total Economic Renewal Expenditure</b>		<b>£91,481.38</b>	<b>£91,517.62</b>

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	18/19 Spend
<b>SOCIAL RENEWAL – EDUCATION</b>			
Education Authority – Education Renewal programme	01/04/18 – 31/03/19	£95,425.74	£95,012.57
Education Authority – Count Read Succeed	01/04/18 – 31/03/19	£66,380.00	£66,021.42
<b>Total Social Renewal Education Expenditure</b>		<b>£161,805.74</b>	<b>£161,033.99</b>



Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	18/19 Spend
<b>SOCIAL RENEWAL – HEALTH</b>			
Southern Health & Social Care Trust – Health & Wellbeing Programme	01/04/18 – 31/03/19	£63,735.01	£63,732.55
Newry, Mourne & Down District Council – Outdoor Education	01/04/18 – 31/03/19	£34,850.00	£34,846.75
<b>Total Social Renewal – Health Expenditure</b>		<b>£98,585.01</b>	<b>£98,579.30</b>
<b>Total Social Renewal (Crime, Health &amp; Education) Expenditure</b>		<b>£306,761.57</b>	<b>£305,724.26</b>
<b>OVERALL COMBINED GRAND TOTAL</b>		<b>£528,038.53</b>	<b>£526,303.44</b>

## ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING IN 2018/2019 FINANCIAL YEAR

### Community/Other Output Measures

PROJECT	CR1 – Number of people participating in community relations projects	CR3 – Number of people volunteering for community development activities	CR4– Number of people engaged/involved in unpaid voluntary work	CR7 – Number of community/voluntary groups supported
Newry, Mourne & Down District Council - Community Renewal	2080	27	197	9
Newry, Mourne & Down District Council - Technical Assistance				9
Newry, Mourne & Down District Council – Outdoor Activity		154		9

## Economic Output Measures

PROJECT	ER3 No. of people accessing careers advice	ER4 No. of people receiving job specific training	ER14 No. of people attaining a formal qualification from participation in Adult education	ER6 – Number of people receiving non-job specific training e.g. first aid.
Community Renewal Programme		109		
Southern Regional College – Training & Employment Opportunities Programme		47	43	
OCEANS	3	3		
Community Restorative Justice				10
Newry & Mourne enterprise Agency – Education2Employment	540	21		

## Social (Crime) Output Measures

PROJECT	SR(C)3 – No. of people who participate in community safety initiatives	SR(C) 5 – 105 people participating/at tending crime prevention.	SR(C) 6 – No. of young people benefiting from youth inclusion/diversionary projects.	SR(C) 7 – 220 victims of crime supported	SR(Ed) 14 – 50 young people from NRA directly benefiting from schools programmes.
Community Restorative Justice Newry/Armagh – Safer, Stronger Communities	88	63	133	258	55

## Social (Education) Output Measures

<b>PROJECT</b>	<b>SR (Ed) 3</b> No. of pupils whose attainment is measurably enhanced/improved	<b>SR (ED)5</b> No. of parents engaged with their child's education	<b>SR (Ed) 6</b> – No. of pupils directly benefiting from the project	<b>SR9( Ed) 7</b> – No. of pupils directly benefiting from /being supported by the project	<b>SR (Ed) 14-</b> No. of people directly benefiting from the project	<b>SR(14)</b> – Number of young people benefiting from project	<b>SR (Ed) 23</b> - No. of young adults obtaining accredited qualifications
Community Renewal Programme					<b>1265</b>		
Education Renewal Programme		<b>15</b>	<b>57</b>		<b>150</b>		<b>52</b>
Count Read Succeed		<b>98</b>	<b>238</b>				
Outdoor Activity Programme						<b>17</b>	
Southern Regional College – Training & Employment Opportunities Programme	<b>108</b>						
NMEA – Education2Employment			<b>374</b>				

## Social (Health) Output Measures

PROJECT	1. <b>SR(H)1</b> Number of people benefitting from Healthy Lifestyle projects	2. <b>SR(H)2</b> – Number of people attending Health Education/Awareness	3. <b>SR(H)3</b> – Number of people accessing intervention/treatment services
Southern Health & Social Care Trust – Health & Social Wellbeing Programme	<b>1006</b>	<b>3196</b>	<b>292</b>
Newry, Mourne & Down District Council - Outdoor Activity	<b>1500</b>		

## **Newry Partnership Conclusion**

In the 18/19 financial year, Newry Partnership total overall spend was **£ 526,303.44**

This can be further broken down into Strategic Objective spend as follows:-

**Community Renewal      £ 129,061.56**

**Economic Renewal      £ 91,517.62**

**Social Renewal      £ 305,724.26**

**Physical Renewal      £      0.00**

## **Breakdown of actual achievements for total expenditure**

The Newry Partnership has prioritised the development of educational skills, upgraded and improved facilities and economic development. With significant input from the local school principals, the Newry Partnership has been able to identify key areas where Neighbourhood Renewal investment will make a difference to local children with access to facilities and the availability of programmes that include extra tuition and parental intervention.





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