



Triax~Cityside Neighbourhood Renewal Area Annual Report 2017/18

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Triax ~ Cityside Neighbourhood Renewal Partnership

ANNUAL REPORT – 2017/18

About Neighbourhood Renewal -

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas.

It does so by making a long term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty.

Neighbourhood Renewal Partnerships were established as representative of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives.

About Triax ~ Cityside Partnership –

Triax ~ Cityside Partnership currently comprises 22 members, see Annex A, which includes representatives from local communities, voluntary organisations, elected representatives, private sector and local statutory organisations.

The Partnership has established 5 sub-groups to assist them in the identification, development and where appropriate, the delivery of projects which aim to address the Programme's 4 strategic objectives of community renewal, social renewal, economic renewal and physical renewal.

Triax is a Neighbourhood Partnership Board - it works with DfC North West Development Office on the delivery of the Department's Strategy for Neighbourhood Renewal over a 7-10 year planning and implementation timeframe. The Partnership is located in the Southside of the city, which includes within its area of benefit Bogside/Brandywell/Gt. Bishop Street, Creggan and The Fountain, comprising a total population of approximately 16,200 residents.

This Triax ~ Cityside Neighbourhood Renewal Area comprises some of the most deprived wards in Northern Ireland as defined in the Multiple Deprivation Measures.

The overall aim of the Neighbourhood Partnership is to bring together a representative mix for the area comprising of key community, political, statutory and private sectors, to take the lead in local planning, identification and implementation of agreed priorities and actions as set out in the agreed action plan.

The detail of the roles and responsibilities of the Neighbourhood Partnership and its members is laid out in detail in the Neighbourhood Renewal Code of Practice and Guiding Principles, December 2012:-

Triax Neighbourhood Partnership will be responsible for:

- i. Analysing and prioritising the needs of their Neighbourhood Renewal Areas;
- ii. Engaging with and consulting local communities to drive and implement Neighbourhood Renewal;
- iii. Leading the process in the preparation of an Action Plan;
- iv. Overseeing the implementation of the Action Plan;
- v. Reviewing the Action Plan annually to ensure that it reflects the priority needs in the area;
- vi. Monitoring and evaluating progress against the priorities in the Action Plan quarterly;
- vii. Publicising and building awareness of Neighbourhood Renewal by informing and updating their local communities of progress made on a regular basis.

Triax ~ Cityside Neighbourhood Partnership will:

- i. Develop and agree the Neighbourhood Renewal Action Plan with the Department. The Action Plan must seek to improve the social, economic and environmental conditions of the Triax ~ Cityside Neighbourhood Renewal Area by:
 - Identifying evidence based needs;
 - detailing and prioritising the needs of the area that are to be met;
 - detailing and prioritising the activities to meet that need;
 - advising of the needs of the area that are to be met; and
 - Identifying how projects can be best delivered, i.e. by statutory, community/voluntary sector and private sector bodies.
- ii. Monitor the Action Plan on a quarterly basis against action plan targets and provide an update to the Department.
- iii. Review the Action Plan annually and present to the Department for acceptance. In doing so the Partnership will:
 - Secure a balanced representation in respect of the Neighbourhood Renewal area;
 - Liaise with the Department, other Neighbourhood Partnerships and relevant bodies to ensure the interests of the local community are properly and fully reflected including promoting good community relations and avoiding duplication of services;
 - Only make changes to the Code of Practice with the consent of or by instruction of the Department;
 - Not have any direct funding responsibilities; the Partnership will focus on identifying local priorities and will work to influence and contribute to the determining of Government spending priorities for their neighbourhoods and act as a vehicle for local planning and implementation;

- Consent to the publication by internet and other media of the details of the Partnership membership to ensure openness and transparency.

The Triax ~ Cityside Neighbourhood Renewal Partnership previously worked in line with the aims and objectives of the One Regeneration Plan for the City which had been agreed in response to the Ministerial call "to create and promote a deliverable vision for regeneration of the Derry City Council area, to secure the commitment of all stakeholders to that vision and to pursue single-mindedly its implementation". The One Regeneration Plan has been superseded by the current Community Planning process, as referenced further in this report.

It should be noted that Triax ~ Cityside Partnership and Subgroups have all signed up to and abide by the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Subgroup Terms of Reference.

Triax ~ Cityside Partnership Projects

The Neighbourhood Renewal Investment Fund in 2017/18 has supported 13 projects in the Triax ~ Cityside Neighbourhood Renewal Area (NRA) and 9 Citywide projects which also deliver services in the Triax ~ Cityside Neighbourhood Renewal Area, as follows:-

Community Renewal

1. Triax Ltd – Triax Neighbourhood Partnership Technical Assistance

This project provides the Technical Assistance required for the Triax Neighbourhood Partnership Board to take the lead in managing the Neighbourhood Renewal process in the Triax ~ Cityside NRA and to implement the Triax Neighbourhood Renewal Action Plan, which addresses all 4 strategic objectives of Neighbourhood Renewal.

The Triax Action Plan is being delivered/developed as a working document and the action priorities are delivered to assist in closing the gap between those living in the Triax ~ Cityside NRA and the rest of society, where possible. The Triax ~ Cityside NRA now has a strong community and voluntary sector with many projects in place to actively improve the social, community, economic and physical renewal in this area and work through the Sub Groups is ongoing to address priorities that need developed.

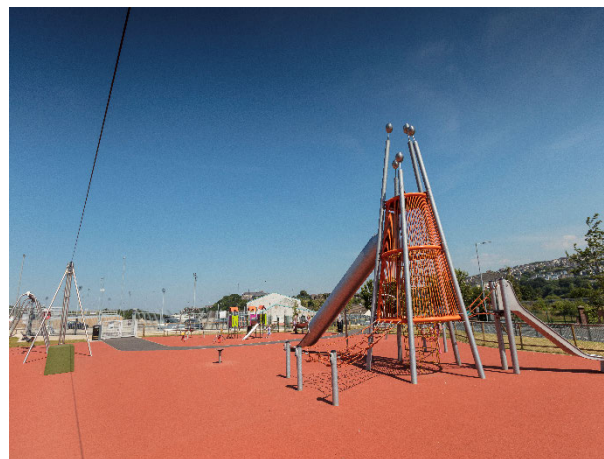
Triax has been working very closely with Derry City & Strabane District Council to facilitate the development of the Community Planning process and the Local Strategic Growth Plan for the Moor DEA, giving people a greater say in how services are delivered in their local area. Triax are contributing to the emerging Strategic Community Plan and have been central to the development of the Moor DEA Locality Plan and helping to shape the long-term social, economic and environmental regeneration of the Council area. Governance arrangements are currently being finalised in relation to how the Local Growth

Plans for the 7 DEAs and Strabane Town will be managed. It is anticipated that Governance arrangements will be implemented in Autumn 2018 and all 8 Local Growth Plans will be launched in Winter 2018.

Work on the £9m regeneration of the iconic Brandywell Football, Greyhound stadium and new Playpark was completed and officially reopened in this year. The regeneration project sees the completion of a new additional 955 seater stand that incorporates new changing rooms, media facilities, meeting spaces and safety control centre, along with standing accommodation for 270 spectators adjoining the new stand that will bring the existing capacity for the ground to approximately 3,700. In addition to the stand, the project includes a synthetic turf pitch, a standalone dog track and state of the art children's play park. Triax has worked tirelessly with numerous partners over the past eight to ten years to see this project developed and completed.



4G Pitch at Brandywell Stadium



Brandywell Playpark

2. Bogside & Brandywell Initiative – Triax Neighbourhood Management Team

The aim of the Bogside & Brandywell Initiative – Triax Neighbourhood Management Team (TNMT) is to provide a strategic development team within the Triax ~ Cityside NRA as an integrated unit designed to plan, develop, implement, monitor and review key activities and programmes that will facilitate the achievement of the strategic objectives of Neighbourhood Renewal (NR). This team co-ordinates and facilitates the inclusion and participation of local residents, community groups and statutory agencies to address and resolve community issues, to promote NR and to assist in the delivery of the Neighbourhood Renewal Action Plan (NAP) priorities, therefore improving the quality of life for residents living in the Triax ~ Cityside NRA.

TNMT continues to lead the way in developing community and social economy initiatives in the area. Operation Fresh Start/Tús Maith, the Ballymagowan Allotments, Turning Triax Green, the Bogside Residents Parking Scheme and various interface projects have and will continue to make a difference to the lives of local people. TNMT are central to ensuring that residents are engaged and informed of local developments and initiatives. TNMT have also been raising awareness of many community issues such as dog fouling, fireworks and littering.



Dog Fouling Awareness Campaign



Illegal Fireworks Campaign at Free Derry Corner

3. Creggan Country Park Enterprises Ltd – Neighbourhood Renewal Support Project

The aim of Creggan Country Park (CCP) – Neighbourhood Renewal Support Project is to assist in the provision of a key environmental and social economy organisation-Country Park & Activity Centre within the Triax ~ Cityside NRA with the core function of delivering a range of services and activities, such as, provision of outdoor activities and facilities to promote active lifestyles and healthy living, provision of volunteering and training projects to enhance skills and employability including placement based training, environmental improvement projects to enhance local green space, environmental projects and programmes including environmental education to promote volunteering and to deliver youth initiatives linking education with activity all of which advocate community involvement, healthy lifestyles and environmental friendly initiatives to improve the quality of life within the Triax ~ Cityside NRA.

During 2017/18 Creggan Country Park increased its footfall and engaged with numerous groups, school and residents from across the Triax area and further afield. Much of the work is through environmental education, volunteering and public events. CCP is able to engage residents and schools from across the area in various activities including planting, clean ups, Halloween, Christmas and St Patrick's Day themed events whilst using the environment and recreation as the main tool.



Volunteering at Creggan Country Park



Presentation of Certificates at Creggan Country Park

4. Gasyard Development Trust – Salaries and Running Costs

The aim of the Gasyard Development Trust (GDT) – Core Salaries Project is to work directly with early years, youth and older people in providing learning and programme activities. GDT manages the Gasyard Centre which is a facility that delivers services to the community ranging from Arts & Culture, health, education, children’s services, volunteering, community safety and a community cafe that targets all generations of the community. The project addresses community safety, health & wellbeing, education & skills and employment & economy within the Triax Action Plan.

GDT provided a wide range of services and activities with 110k people in attendance throughout 2017/18. With over 70 weekly programmes there is something for everyone to enjoy in arts, wellbeing, community safety, volunteering, training and social gatherings among others. Highlights this year included the development of a dance programme that works with 100+ children each week, teaching them various forms of dance including accredited Street Dance and Hip Hop Classes. This year they focused on accessibility with the centre receiving recognition as an Autism Friendly and Dementia Awareness Environment.



Dance Class at the Gasyard



Young People at Digital Coding Session

5. Creggan Pre-School & Training Trust – Family Support Project

Creggan Pre-School & Training Trust (CPTT) is a neighbourhood based project offering family support services, designed to enhance the lives and well being of residents in the Triax area. This year they have continued to work in partnership with the residents, statutory agencies and community & voluntary organisations to provide accessible and effective services addressing social, educational and health inequalities. With the vital funding bodies continuing to support the project they have been able to offer a range of childcare, youth and family initiatives and also a full programme of educational activities addressing adults and the older generation's needs.

CPTT has worked in partnership with a number of organisations including The Old Library Trust, Surestart, Family First Hub and North West Regional College to deliver a wide range of health, training and education projects to parents, carers and families across the Triax area. These courses include accredited and non-accredited courses, e.g. essential skills, IT & return to learn programmes, GCSE Maths & English, ECDL, RSA Stages 1, 2 & 3, healthy lifestyle training/programmes and parenting programmes, etc.



Volunteers at CPTT



Charity Coffee Morning at CPTT

6. Dove House Community Trust – Core Salaries

The aim of the Dove House Community Trust – Core Project is to manage the delivery of four key areas of work that include Neighbourhood Assist, Youth First and Adult Education & Training Programmes. It offers a comprehensive package of services designed to meet the needs of local residents of all age groups living in the Bogside and neighbouring areas. The project provides initiatives to address crime and anti-social behaviour, health and wellbeing and provides training to address worklessness and education.

Dove House has a number of projects located at three sites across the Triax area. Dove House projects contribute to the well-being of local residents, including women, older people, people on low incomes or benefits or currently unemployed. These projects promote self-sufficiency, resident engagement and community participation. 2017/18 was a very successful year with over 6,000 resident engagements across all projects with many residents coming through the door to access advice on a range of welfare, housing and employment issues.



Welfare Information Session



Resident Engagement in Dove House

7. Gasyard Wall Feile – Volunteer Investment Project

The aim of the Gasyard Wall Feile – Volunteer Investment Project (VIP) is to promote active citizenship through engagement with individuals living in the Triax ~ Cityside Neighbourhood Renewal Area. This project professionalises volunteering through a structured recruitment process, provides accredited training, policies and procedures for volunteers and a clear definition of roles and responsibilities. Volunteers are given the opportunity to participate in the Millennium Volunteers Programme where they can obtain a nationally recognised Award of Excellence.

During 2017/18 the Volunteer Investment Project provided volunteering opportunities to 110 volunteers with 7 securing full time employment and 40 volunteers received seasonal work as a direct result of receiving personal training and skills development. 48 Volunteers received non job specific training and 33 volunteers received job specific training - this enabled them to work within their community in roles involving Childcare, Administration, Stewarding, Youth Work, etc. VIP supplied trained volunteers for a number of civic events in the city including the Walled City Marathon, Halloween Haunted House, Spring Festival Carnival, Christmas Market and Feile.



Volunteers at Work



Volunteer Presentation

8. Bogside & Brandywell Initiative – Operation Fresh Start/Tús Maith

The aim of BBI – Operation Fresh Start/Tús Maith Project is to deliver an immediate rapid response team to remove graffiti, fly-tipping and litter to prevent areas becoming run down. The project will deliver environmental awareness programmes, workplace training opportunities, volunteering opportunities as well as being the core workforce for Community Improvement Schemes. Working with residents and statutory agencies, this project tackles long term derelict community hotspots to address and resolve community issues, promote Neighbourhood Renewal and assist in the delivery of the Neighbourhood Action Plan priorities, therefore improving the quality of life for residents living in the Triax ~ Cityside NRA.

Operation Fresh Start/Tús Maith continues to provide support and assistance to residents across the area. Home assistance, painting, grass cutting and power-washing has again been complemented by the communal works, graffiti removal and educational campaigns that have characterised their work over the last 5 years. Operation Fresh Start/Tús Maith has worked in every part of this community and has engaged with thousands of residents and young people.



Community Clean Up



Resident Engagement

9. Cathedral Youth Club – Investing in Young People, Families & The Community

The aim of the Cathedral Youth Club – Investing in Young People, Families and the Community is to provide positive projects and programmes dealing with issues in the community and interface, engage young people in positive activities thus reducing the level of anti-social behaviour, provide a forum to develop and deliver cross community activities, promote the development of personal and social skills to achieve higher levels of education and employment and to assist young adults in job search and interview skills.

Over the past year many activities have been successfully carried out in Cathedral Youth Club owing to the support of Neighbourhood Renewal Funding. One initiative in particular is The Ryan McBride Memorial Football Tournament which took place in The Brandywell Football Stadium. Young people from all over the City took part which in itself brought young people together to play in a friendly competition, building confidence and developing friendships. The young people from the Fountain Estate now look forward to attending future football matches in The Brandywell Stadium seeing it as a shared space for everyone.



Cathedral Youth Club at the Brandywell



Young People Receiving P&SD Certificates

10. Derry City & Strabane District Council - Generalist Voluntary Advice Services Support Programme

The funding provided was used to provide Generalist Advice Services to residents of the NR Areas. The funding was dispersed to a number of advice service providers in accordance with Derry City & Strabane District Council's funding mechanisms. This process ensured that all DfC NR Funding would be targeted at the NR Areas. Alongside this, Derry City & Strabane District Council matched this funding to add to the level of service. Dove House Community Trust is the main community based Advice Service in the Triax area while CAB provides a Citywide Service which is used by many residents from NR areas.

Due to the implementation of the Welfare Reform Dove House has been engaged in an intensive information programme informing residents of the impacts on their daily lives and benefits. Staff at Dove House deal with a wide range of issues on a daily basis including benefit advice, Appeals, Housing, Employment and completed DLA/PIP/Attendance Allowance Forms. Dove House Advice Services received a Gold Recognition from Derry City and Strabane District Council for the standard of their work in 2017/18.



Welfare Information Session



Dove House

Social Renewal – Education

11. Education Authority-Western Region – Youth Engagement Plus

Youth Engagement Plus is a partnership project developed by the Neighbourhood Partnership Boards and delivered by the Education Authority across 9 locations in the NR Areas. This project targets young people in the most deprived neighbourhoods between the ages of 10-18. Youth Engagement Plus has built on the work of a number of independent youth providers who have been providing services funded by DfC for a number of years.

Creggan Neighbourhood Partnership, Dove House Community Trust and Cathedral Youth Club are the three youth organisations in this area that deliver Youth Engagement Plus in partnership with the Education Authority. These organisations are central to the work of the Triax Youth Sub-group. The partnership work of these organisations alongside other youth and community providers is vital for the delivery of diversionary programmes over the summer at times of high tension.



Youth Cycle Ride



Presentation of Certificates

Social Renewal – Health

12. The Old Library Trust – The Healthy Living Centre

The Old Library Trust (OLT), Healthy Living Centre provides neighbourhood-based social & health care programmes and services designed to improve health and wellbeing within Creggan and surrounding areas. The OLT works in partnership with local residents, community groups, public health and social care providers. Over 50 programmes and services are delivered annually across identified key areas of delivery which include Support for Older People and providing access to Primary Care Services at Neighbourhood Level.

The Old Library Trust has celebrated one of its most successful years to date increasing its programme and service delivery across the Triax area and beyond and working with residents to improve the physical, mental and emotional health of residents. The provision of the new gym has extended the centre's capacity to engage 'at risk' groups including marginalised and under-represented groups e.g. adults with sedentary lifestyles; older people; adults with learning needs; LGBT community; adults and people with chronic, long-term or life-limiting conditions.



Intergenerational Workshop



Young and Old Enjoy The Craic

13. The Pink Ladies Cancer Support Group – The Pink Ladies Community Cancer Project

This project is focused on delivering counselling, complimentary therapies, listening ear services, individual and group support, sign posting, positive living programmes, health promotion and education, awareness campaigns, accredited counselling training for residents, etc. for cancer support. The project will be delivered in community settings in each of the NR areas across the City and will address the implementation of Neighbourhood Renewal Action Plans across the City.

The Pink Ladies Cancer Support Group have had a very successful year in 2017/18 alongside many campaigns, awareness raising events and individual work with those impacted by cancer. The Pink Ladies received a massive boost when they were funded by the Big Lottery Fund to expand their services and programmes across Derry and Limavady. Support includes weekend advice services for people who are undergoing treatment Monday to Friday, counselling, carers support activities, education programmes for schools, communities and workplaces and health & well-being activities.



Pink Ladies at the Guildhall



Pink Ladies Celebrate Big Lottery Funding

14. Western Health & Social Care Trust – Neighbourhood Health Improvement Project

The project is developing a process to enable communities in each Neighbourhood Renewal Area to improve their health and well-being and recognises that each NRA is at a different level of capacity, development, population size, etc. and as a result the project seeks to provide appropriate support to each NRA. The project aims to add value to existing work by developing a new way of addressing health improvement in NRAs through a collaborative and integrated approach.

The Neighbourhood Health Improvement Project (NHIP) has continued to work towards improving health & wellbeing and reduce health inequalities in the Triax area. The project is managed in the Triax area by the Bogside and Brandywell Health Forum and is supported by numerous groups. The key themes have been men’s health, obesity and mental health. The programmes include physical activity, gardening, counselling, stress management, mindfulness, women’s support, cancer support and active ageing. Over 1,300 people participated in NHIP events and programmes during 2017/18.



Exercise Class



Women’s Support Programme

15. Derry City and Strabane District Council – Active Citizenship Through Sport

This project delivers a skills building programme that will enable people from groups with few qualifications, young people, the long-term unemployed, disabled people, women, local coaches and community volunteers to take part in an integrated range of accredited training opportunities alongside non-accredited training opportunities in sport and physical activity, accredited coaches/volunteers, increasing community involvement & community self-esteem.

Derry City and Strabane District Council in partnership with the Bogside and Brandywell Health Forum, Old Library Trust, Long Tower Youth Club, St Mary's Youth Club and Cathedral Youth Club deliver this programme throughout the Triax Area. The key targets for this programme are Older People, Health Programmes and Summer Activity Programmes for Children and Young People. Over 1,000 people have taken part in these programmes during 2017/18.



Football in the Streets



Jog in the Bog Childrens' Race

16. Dove House Community Trust – Advocacy Project

The need for this project was identified through local knowledge and discussion at the Triax Health Sub-group and was developed in partnership with WHSCT, DfC and PSNI. The project has engaged and supported women and families affected by domestic abuse and addiction. A vital aftercare service is also provided for women who have received specialised interventions, to ensure positive integration back to family life and into the community, promoting increased cohesion and participation.

During 2017/18 the Women's Advocacy Project provided meaningful interventions to 140+ new local women as well as returning service users from previous years. Interventions have included creative support groups, various one to one sessions and signposting on to specialist services. The project has also carried out successful Domestic Abuse awareness campaigns over the Summer, Autumn and Christmas periods. Through continued attendance at community fairs, local shopping centers and summer events the Women's Advocacy continues to be well rooted throughout the community and is a first point of contact for many victims of Domestic Abuse.



International Women's Day at Free Derry Corner



Domestic Violence Campaign

Social Renewal – Crime

17. Derry City & Strabane District Council – Community Safety Wardens Programme

This project is focused on responding to the individual needs of residents living in local communities by promoting community cohesion and improving the levels of cleanliness and attractiveness by reducing signal crime such as graffiti, damaged street lighting and fly tipping by reporting such matters to the relevant agencies, including the City Council – (enforcement of council byelaws), Department for Infrastructure, the Northern Ireland Housing Executive and other Housing Agencies. The project also focuses on reducing the fear of crime and implementing crime prevention initiatives in order to reduce incidents of anti-social behaviour within each of the four Neighbourhood Renewal Areas (Triax~Cityside, Outer West, Outer North & Waterside).

In the Triax area between April 2017 and March 2018 the wardens dealt with 204 address referrals, carried out almost 1,592 patrols in hotspot areas, attended 22 fortnightly Triax Community Safety Forum meetings and assessed homes for additional home security equipment. The Community Safety Wardens are on duty from 12noon to 5pm Monday to Wednesday and from 5.30pm to 3.00am Thursday to Sunday.



Community Safety Wardens Engaging with Young People



Listening to Residents' Concerns

18. DfC Northern Ireland Housing Executive – Social Education Programme

The aim of the Project is to give local children the opportunity to learn more about and to have an opportunity to positively participate within their local community, building their self-respect, their sense of responsibility and ability to positively affect their local community, thus reducing the potential for anti-social behaviour/crime in their local areas. The Project provides constructive activities for local young people that benefit the community, whilst encouraging a sense of civic responsibility and pride, building community capacity, promoting partnership/collaborative working and good community relations, developing leadership skills and providing opportunities for intergeneration interaction.

The NIHE Social Education Project has consistently worked across every primary school in the TRIAX area in partnership with the Triax Neighbourhood Management Team and have successfully delivered the Tús Maith Schools Project. The project involved over 1,600 pupils in a range of discussions on topics such as Turning Triax Green, How Do I Like Where I Live-this programme culminated in an area wide poster competition. The Project also ran a Junior Warden environmental programme which included litter picks and community clean ups.



Junior Wardens on the Derry Walls



Junior Wardens at a Litter Pick

19. Community Restorative Justice – NR Community Mediation Service

This project, Community Restorative Justice (Ireland) – NW Region (CRJ) - Neighbourhood Renewal Community Mediation Service is focused on the Community Based Crime Prevention Policy which outlines that the organisation primarily focuses on interventions at Level 1 (general needs associated with preventing the risk of crime) and Level 2 (specific needs directly associated with crime). This project does **not** work with Level 3 interventions (interventions targeted at specific individuals involved in crime either as a victim or as an offender).

Over the past year CRJ (Triax) has provided mediation services, support to victims of crime, support to people with addictions, delivered OCN Child Protection and Restorative Justice Training, supported Community Relations' Projects, delivered community safety initiatives and crime prevention initiatives and signposted residents to the appropriate agencies. CRJ has played a key role in bonfire management and the development of the Fire Festival as part of the August Feile Celebrations. CRJ has been involved in many community safety campaigns including road safety, anti-sectarianism, hoax bombs, floods and home safety.



Fire Festival At The Gasyard



Drive Slowly Wall Mural

20. Shantallow Community Residents Association – Youth Educated in Safety Project

This project provides young people with interactive workshops on health & safety issues and personal development programmes based on physical and mental health as well as personal safety and community safety issues. These workshops and programmes include drug, alcohol and substance awareness, sexual awareness, anti-bullying, cultural & community relations, mediation & conflict resolution, building intergenerational relationships and hoax calls/attacks on emergency services. Project activities also include environmental improvements e.g. alternatives to bonfires, community murals etc. and health & fitness initiatives (e.g. inclusive games, yoga & midnight street soccer).

The Triax element of the programme was delivered in the Longtower Youth Club over two days. Year 6 pupils from the ten primary schools within or adjacent to the Triax NRA participated in the programme. A total of 335 primary schools pupils thoroughly enjoyed and learned a lot from the programme. A further 18 Year 11 and Year 13 students from St Joseph's Boys took part in the programme as mentors and guides for the younger pupils.



Young People taking part in YES Workshop



St Joseph's Boys Guides and Mentors

Physical Renewal

21. Dove House Community Trust – Remedial Works

Dove House Community Trust received funding to carry out interior and exterior remedial capital works in 2017/18. Dove House Community Trust is a key community facility in the Triax area providing a range of community, family and youth services. The small grant for Remedial Works to Dove House has been discussed and supported at the Triax Infrastructure Sub-group and endorsed by the full Triax Board. The work allowed Dove House to enhance the facilities to ensure the current community facility meets the needs of the centre users, staff and volunteers and will enable DHCT to provide a wider range of services to the local community. It is important that community facilities are kept clean, warm and to a standard that exudes professionalism.



Before



After

22. Department for Infrastructure – Transport NI – Upgrading Footways & Resurfacing Carriageway at Lone Moor Road between Letterkenny Road and Brandywell Road, Londonderry

The Lone Moor Road upgrade of the footway and carriageway between Letterkenny Road and Brandywell Road was widely welcomed by the local community as this stretch of road had been in a bad state of disrepair due to the laying of various pipes and cables in recent years. This project has also enhanced the wider £9m redevelopment at the Brandywell Stadium, Greyhound Track and Play Park. The Neighbourhood Renewal funding for this project was £198,000.00.



Brandywell Greyhound Track



Lone Moor Road

Annex A –Triax~Cityside Neighbourhood Partnership Board Members

Gerry Quinn - Chairperson	Creggan Neighbourhood Partnership	Voluntary & Community Representative
Charles Lamberton	Triax Strategy Manager	-
Kyle Thompson	Fountain Representative	Voluntary & Community Representative
Derek Moore	Fountain Representative	Voluntary & Community Representative
Dáirine McGarrigle	Department for Communities (DfC)	Statutory Representative
Josie Lynch	Department for Communities (DfC)	Statutory Representative
Donna McCloskey	Bogside and Brandywell Initiative	Voluntary & Community Representative
Kevin Hipsley	Creggan Neighbourhood Partnership	Voluntary & Community Representative
Donncha MacNiallais	Bogside and Brandywell Initiative	Voluntary & Community Representative
Helen Harley	Derry City and Strabane District Council	Statutory Representative
Jeanette Warke	Fountain Representative	Voluntary & Community Representative
Shauna Cusack	SDLP	Local Government Councillor
David Ramsey	DUP	Local Government Councillor
Paul O'Hagan	Department for the Economy	Statutory Representative
Gary Donnelly	Independent	Local Government Councillor
Patricia Logue	Sinn Fein	Local Government Councillor
Gerry Deeney	NIHE	Statutory Representative
Leanne Doherty	Business in the Community	Rep of Private Sector/Business Community
Seamus Ward	Bogside and Brandywell Initiative	Voluntary & Community Representative
Catriona Sweeney	North West Regional College	Statutory Representative
Seamas Heaney	Creggan Neighbourhood Partnership	Voluntary & Community Representative
Sheena Funston	Western Health and Social Care Trust	Statutory Representative

Triax~Cityside Partnership 17/18 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2017/18 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2017/18 total expenditure in the Triax ~ Cityside Neighbourhood Renewal Area.

Programme/Project	Contract for Funding (CFF) Period	CFF Funding Amount (Project allocation)	17/18 Spend (as at 31/03/18)
COMMUNITY RENEWAL		£	£
Bogside & Brandywell Initiative - Operation Fresh Start/Tús Maith	1 April 2017 to 31 March 2018	59,113	59,113
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team	1 April 2017 to 31 March 2018	148,555	148,555
Cathedral Youth Club - Investing in Young People, Families & The Community	1 April 2017 to 31 March 2018	36,188	36,188
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project	1 April 2017 to 31 March 2018	63,064	63,064
Creggan Pre-School & Training Trust Ltd - Family Support Project	1 April 2017 to 31 March 2018	117,348	117,348
Derry City & Strabane District Council - Generalist Voluntary Advice Services Support Programme 2017-2018 (Facilitated through Voluntary & Community Division)	1 April 2017 to 31 March 2018	219,252	219,252
Dove House Community Trust - Core Salaries	1 April 2017 to 31 March 2018	76,008	76,008
Gasyard Development Trust - Salaries & Running Costs	1 April 2017 to 31 March 2018	46,451	46,451

Gasyard Wall Feile - Volunteer Investment Project	1 April 2017 to 31 March 2018	29,298	29,298
Triax Ltd - Triax Neighbourhood Partnership Technical Assistance	1 April 2017 to 31 March 2018	65,077	65,077
Total Community Renewal Expenditure			£860,354
SOCIAL RENEWAL – EDUCATION			
Education Authority-Western Region - Youth Engagement Plus	1 April 2017 to 31 March 2018	228,439	75,156
Total Social Renewal Education Expenditure			£75,156
SOCIAL RENEWAL – HEALTH			
Derry City & Strabane District Council - Active Citizenship Through Sport Programme	1 April 2017 to 31 March 2018	69,789	18,358
Dove House Community Trust - Advocacy Project	1 April 2017 to 31 March 2018	25,528	25,528
The Old Library Trust - The Healthy Living Centre - Part-time Caretaker's Salary/ENIC/EPC and Running Costs	1 April 2017 to 31 March 2018	52,626	52,626
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project	1 April 2017 to 31 March 2018	31,651	10,413
Western Health & Social Care Trust - Neighbourhood Health Improvement Project	1 April 2017 to 31 March 2018	206,957	57,886
Total Social Renewal – Health Expenditure			£164,811
SOCIAL RENEWAL – CRIME			
Community Restorative Justice - Neighbourhood Renewal Community	1 April 2017 to 31 March 2018	158,883	63,966

Mediation Service	March 2018		
Derry City & Strabane District Council - Community Safety Wardens Programme	1 April 2017 to 31 March 2018	40,137	13,205
DfC Northern Ireland Housing Executive - Social Education Programme	1 April 2017 to 31 March 2018	11,630	3,826
Shantallow Community Residents Association - Youth Educated in Safety Project	1 April 2017 to 31 March 2018	22,683	7,463
Total Social Renewal – Crime Expenditure			£88,460
PHYSICAL RENEWAL			
Dove House Community Trust - Remedial Works	1 April 2017 to 31 March 2018	63,189	63,189
Department for Infrastructure-Transport NI - Upgrading Footways & Resurfacing Carriageway at Lone Moor Road between Letterkenny Road and Brandywell Road, Londonderry	1 January 2018 to 31 March 2018	198,000	198,000
Total Physical Renewal Expenditure			£261,189
TOTALS			£1,449,970

Note: For Citywide projects, spend figures have been apportioned to each of the 4 Neighbourhood Renewal areas on a population apportionment basis.

ACHIEVEMENTS OF TRIAX ~ CITYSIDE NEIGHBOURHOOD RENEWAL FUNDING IN 17/18 YEAR

Community Renewal Output Measures

PROJECT (CITYSIDE)	CR 1 – Number of people participating in community relations projects.	CR 2 – Number of people participating in community bonding projects.	CR 3 – Number of people volunteering for community development activities.	CR 4 – Number of people engaged/involved in unpaid voluntary work.	CR 5 – Number of people receiving training in community development skills/capacity building.	CR 7 – Number of community/voluntary groups supported.	CR 8 – Number of community relations projects supported.	CR 9 – Number of people involved in projects that promote shared space.	CR 10 – Number of people using existing community facilities.	CR 11 – Percentage of residents who say they are aware of community facilities/services in their area.
Bogside & Brandywell Initiative - Operation Fresh Start/Tús Maith			45		1,678					
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team			112		511			1,228		9.27%
Cathedral Youth Club - Investing in Young People, Families & The Community		437	39						741	
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project				302						
Creggan Pre-School & Training Trust Ltd - Family Support Project	264		21				10			
Dove House Community Trust - Advocacy Project				7						
Dove House Community Trust - Core Salaries		957	58							
Gasyard Development Trust - Salaries & Running Costs		4,237				41			9,294	
Gasyard Wall Feile - Volunteer Investment			105	65		9				

Project										
The Old Library Trust - The Healthy Living Centre - Part-time Caretaker's Salary/ENIC/EPC and Running Costs			29						10,265	

Community Renewal – Advice Projects Output Measures

PROJECT (CITYSIDE)	CR 12 – Number of enquiries and clients by category.
Dove House Community Trust - Core Salaries	560

Economic Renewal Output Measures

	ER 2 – Number of residents going into employment.	ER 3 – Number of people accessing careers advice.	ER 4 – Number of people receiving job specific training.	ER 6 – Number of people receiving non job specific training	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
PROJECT (CITYSIDE)						
Bogside & Brandywell Initiative - Operation Fresh Start/Tús Maith			15			4
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team						5.1
Cathedral Youth Club - Investing in Young People, Families & The Community				37		1
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project						2
Creggan Pre-School & Training Trust Ltd - Family Support Project				129	34	5.4
Dove House Community Trust - Advocacy Project						1
Dove House Community Trust - Core Salaries	6	45		178		3
Gasyard Development Trust - Salaries & Running Costs				285	81	2
Gasyard Wall Feile - Volunteer Investment Project	7			48	33	1
The Old Library Trust - The Healthy Living Centre - Part-time Caretaker's Salary/ENIC/EPC and Running Costs						1
Triax Ltd - Triax Neighbourhood Partnership Technical Assistance						1

Social Renewal (Crime) Output Measures

PROJECT (CITYSIDE)	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating/ attending community safety initiatives.	SR (C) 4 – Number of crime prevention initiatives implemented.	SR (C) 5 – Number of people participating/ attending crime prevention initiatives.	SR (C) 6 – Number of young people benefiting from youth inclusion/ diversionary projects.
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team	11	970	6	344	
Cathedral Youth Club - Investing in Young People, Families & The Community		103			
Dove House Community Trust - Advocacy Project	3				
Dove House Community Trust - Core Salaries	14	1,587			921
Gasyard Development Trust - Salaries & Running Costs	2	5,000			

Social Renewal (Education) Output Measures

	SR (ED) 1 – Number of child-care/nursery school places created/safeguarded.	SR (ED) 4 – Number of pupils whose behaviour is measurably enhanced/improved.	SR (ED) 5 – Number of people engaged in parenting skills/development programmes.	SR (ED) 14 – Number of young people directly benefiting from the project.	SR (ED) 33 – Number of young people involved in shared activity.
PROJECT (CITYSIDE)					
Cathedral Youth Club - Investing in Young People, Families & The Community			58	176	
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project		34		458	
Creggan Pre-School & Training Trust Ltd - Family Support Project	48		53		13

Social Renewal (Health) Output Measures

	SR (H) 1 – Number of people benefiting from healthy lifestyle projects.	SR (H) 2 – Number of people attending health education/awareness initiatives.	SR (H) 3 – Number of people accessing intervention/treatment services.	SR (H) 4 – Number of health education/awareness initiatives provided/delivered.
PROJECT (CITYSIDE)				
Cathedral Youth Club - Investing in Young People, Families & The Community		88		
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project	8,951			
Creggan Pre-School & Training Trust Ltd - Family Support Project	245			7
Dove House Community Trust - Advocacy Project	41	314	131	
Dove House Community Trust - Core Salaries	91	370	42	
Gasyard Development Trust - Salaries & Running Costs	1,376			28
The Old Library Trust - The Healthy Living Centre - Part-time Caretaker's Salary/ENIC/EPC and Running Costs		1,336	2,761	
Triax Ltd - Triax Neighbourhood Partnership Technical Assistance	77			

Physical Renewal Output Measures

PROJECT (CITYSIDE)	PR 3 – Area of land improved and made ready for development.	PR 5 – Number of building(s) improved.	PR 8 – Number of trees planted.	PR 10 – Area of land improved and made ready for shared space.	PR 11 – Number of people/volunteers involved in physical development and/or environmental improvement projects.
Bogside & Brandywell Initiative - Operation Fresh Start/Tús Maith		968	350		609
Bogside & Brandywell Initiative - Triax Neighbourhood Management Team	17,250m ²				50
Creggan Country Park Enterprises Ltd - Neighbourhood Renewal Support Project					239
Department for Infrastructure-Transport NI - Upgrading Footways & Resurfacing Carriageway at Lone Moor Road between Letterkenny Road and Brandywell Road, Londonderry				Upgrade 1,900m ² of footways Resurface 4,400m ² of carriageway	

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING CITYWIDE IN 17/18 YEAR

The Projects below are Citywide Projects covering Triax~Cityside, Outer North, Outer West, and Waterside NRAs

The Projects are reflective of the whole of the Citywide area (with the following exceptions):

Community Restorative Justice - Neighbourhood Renewal Community Mediation Service covers Triax~Cityside, Outer North and Outer West NRAs only

Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme 2017-2018 includes Strabane

Derry City & Strabane District Council – Active Citizenship Through Sport Programme includes Strabane

Western Health and Social Care Trust – Neighbourhood Health Improvement Project includes Strabane and Limavady

Community Renewal Output Measures

PROJECT (CITYWIDE)	CR 1 – Number of people participating in community relations projects.	CR 2 – Number of people participating in community bonding projects.	CR 3 – Number of people volunteering for community development activities.	CR 4 – Number of people engaged/involved in unpaid voluntary work.	CR 8 – Number of community relations projects supported.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service					40
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				153	
Derry City & Strabane District Council - Generalist Voluntary Advice Services Support Programme 2017-18				10	
DfC Northern Ireland Housing Executive - Social Education Programme		1,811			
Education Authority-Western Region - Youth Engagement Plus	431			120	
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	1,554			25	

The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project			111		
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Community Renewal – Advice Projects Output Measures

PROJECT (CITYWIDE)	CR 12 – Number of enquiries and clients by category.	CR 13 – Total number of beneficiaries (including family members).	CR 14 – Waiting list times and numbers.	CR 16 – Number of direct referrals to other support services.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service				537
Derry City & Strabane District Council - Generalist Voluntary Advice Services Support Programme 2017-18	34,654	58,805	95%	

Economic Renewal Output Measures

PROJECT (CITYWIDE)	ER 2 – Number of residents going into employment.	ER 4 – Number of people receiving job specific training.	ER 6 – Number of people receiving non job specific training.	ER 10 – Number of people becoming self-employed.	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service						5
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				71	303	
Derry City & Strabane District Council - Community Safety Wardens Programme						2
Derry City & Strabane District Council - Generalist Voluntary Advice Services Support Programme 2017-18		75				
DfC Northern Ireland Housing Executive - Social Education Programme						1
Education Authority-Western Region - Youth Engagement Plus	23		592			10.5
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*						0.6
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project			47			1
Western Health & Social Care Trust - Neighbourhood Health Improvement Project						4

Social Renewal (Crime) Output Measures

PROJECT (CITYWIDE)	SR (C) 1 – Number of people receiving advice on crime prevention.	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating/attending community safety initiatives.	SR (C) 4 – Number of crime prevention initiatives implemented.	SR (C) 5 – Number of people participating/attending crime prevention initiatives.	SR (C) 6 – Number of young people benefiting from youth inclusion/diversionary projects.	SR (C) 7 – Number of victims of crime supported.	SR (C) 8 – Number of homes with increased security.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service		20	1,102	21	75		114	
Derry City & Strabane District Council - Community Safety Wardens Programme	1,127	3	764				56	843
DfC Northern Ireland Housing Executive - Social Education Programme			1,686			1,818		
Education Authority-Western Region - Youth Engagement Plus		84	2,110					
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*		3	1,656					

Social Renewal (Education) Output Measures

	<p>SR (ED) 14 – Number of young people directly benefiting from the project.</p>	<p>SR (ED) 15 – Number of young people experiencing improvements against baseline position of assessed needs.</p>	<p>SR (ED) 17 – Type and number of accredited qualifications completed.</p>
<p>PROJECT (CITYWIDE) Education Authority-Western Region - Youth Engagement Plus</p>	<p>3,111</p>	<p>372</p>	<p>118</p>

Social Renewal (Health) Output Measures

PROJECT (CITYWIDE)	SR (H) 1 – Number of people benefiting from healthy lifestyle projects.	SR (H) 2 – Number of people attending health education/awareness initiatives.	SR (H) 3 – Number of people accessing intervention/treatment services.	SR (H) 4 – Number of health education/awareness initiatives provided/delivered.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service			24	
Derry City & Strabane District Council - Active Citizenship Through Sport Programme	2,620			
Education Authority-Western Region - Youth Engagement Plus		2,941		99
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project		3,306	87	11
Western Health & Social Care Trust - Neighbourhood Health Improvement Project		5,471		111

Physical Renewal Output Measures

PROJECT (CITYWIDE)	PR 11 – Number of people/volunteers involved in physical development and/or environmental improvement projects.
DfC Northern Ireland Housing Executive - Social Education Programme	235

TRIAX Partnership Conclusion

In the 17/18 financial year, *Triax ~ Cityside* Partnership total overall spend was £1,449,970.

This can be further broken down into Strategic Objective spend as follows:-

Community Renewal £860,354

Social Renewal £328,427

Physical Renewal £261,189

Neighbourhood Renewal has provided specific revenue funding to a range of service providers, primarily from the local community and voluntary sector. These monies have met salary, overhead, programme and capital costs and in many instances have acted as a catalyst to secure financial resources from other funding bodies. This funding has helped the quality of life for people living in the most deprived neighbourhoods and has ensured that they have had better access to the best possible services and opportunities which make for a better quality of life for themselves and their families and has made neighbourhoods more attractive places to live in. Over the past year the Neighbourhood Partnership Board has worked in partnership with various community & voluntary and statutory organisations to develop and deliver programmes - these have included Western Health & Social Care Trust – Neighbourhood Health Improvement Programme (NHIP), Education Authority-Western Region – Youth Engagement Project, DCSDC – Generalist Voluntary Advice Services, Active Citizenship Through Sport Programme and Community Safety Warden Project, DfC Northern Ireland Housing Executive, etc. to address priority actions in the *Triax~Cityside* Neighbourhood Renewal Action Plan.



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