

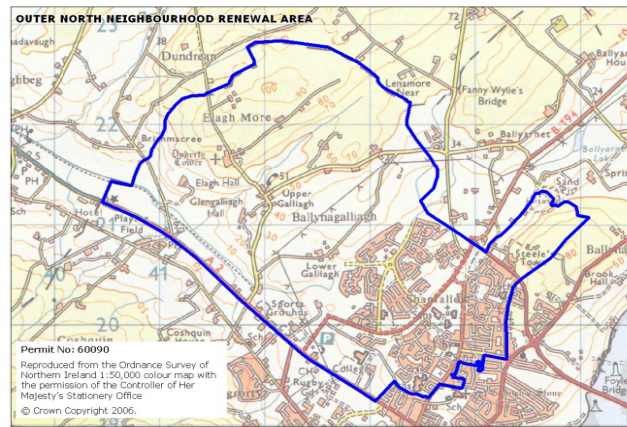


Outer North Neighbourhood Renewal Area

Annual Report 2017/18

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Annual Report 2017 - 2018



About Neighbourhood Renewal

Neighbourhood Renewal aims to reduce the social and economic inequalities which characterise the most deprived areas of Derry~Londonderry. Through the Neighbourhood Renewal Programme, it does so by making a long-term commitment to communities to work **in partnership** with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established as representative of local community interests together with appropriate Government Departments, Public Sector Agencies, Private Sector interest and local elected representatives.

About Outer North Neighbourhood Renewal Partnership (ONNP)

Outer North NRA is primarily made up of 3 areas / estates - Shantallow, Carnhill and Galliagh. The Shantallow estate was built in the mid-1960s followed by Carnhill and Galliagh in the early 1970s. The Outer North Neighbourhood Partnership was established in 2005 to oversee the development and delivery of 'Neighbourhood Renewal' within the Outer North area, an area comprising a population of 16,075* residents, by focusing on community, economic, social and physical regeneration. It also acts in an advisory role to the Department for Communities [Department for Social Development prior to May 2016) for delivery of the 'People & Place' Neighbourhood Renewal Strategy and Programme. [** NISRA Mid-Year Population Estimates for 2016 – published 30th November 2017*]

The remit of the Outer North Neighbourhood Partnership is to focus on identifying local priorities through its Neighbourhood Action Plan(s) and work to influence and contribute to the determining of Government spending priorities for the Outer North neighbourhood. It acts as a vehicle for local planning and implementation. It is through the ownership and management of Neighbourhood Action Plans that the ONNP is able to influence budgetary decision-making. The aim of the ONNP is "To help close the gap between the quality of life for people in our most deprived neighbourhoods and the rest of society".

The Outer North Neighbourhood Partnership is responsible for:

- i. Analysing and prioritising the needs of the Outer North Neighbourhood Renewal Area
- ii. Engaging with and consulting local communities to drive and implement Neighbourhood Renewal
- iii. Leading the process in the preparation of an Action Plan
- iv. Overseeing the implementation of the Action Plan
- v. Reviewing the Action Plan annually to ensure that it reflects the priority needs in the area
- vi. Monitoring and evaluating progress against the priorities in the Action Plan quarterly
- vii. Publicising and building awareness of Neighbourhood Renewal by informing and updating their local communities of progress made on a regular basis

The ONNP has agreed a [long term] Vision Framework and developed a series of Neighbourhood Action Plans in consultation with and between key-stakeholders and local communities. The Vision Framework includes a statement and analysis of the key challenges and priorities in the area.

The [current] Neighbourhood Action Plan [2015-18] was developed as a working document, and sets out priorities for the Outer North NRA and identifies actions needed in that 3-year period to address these priorities. The ONNP oversees the implementation and regular review of the Neighbourhood Action Plan to ensure that any changes needed are accurately reflected within the Plan.

The Action Plan identifies priority needs to be addressed to ensure people living in the Outer North Neighbourhood Renewal Area have access to the best possible services and to opportunities which make for a better quality of life, better prospects and the creation of a safer environment for themselves and their families.

Outer North Neighbourhood Partnership Board Members (2017-2018)

Statutory Sector	DfC (NWDO)	Patricia McLaughlin / Brian Williamson
	DfC (JBO)	Chris Duddy
	EA	Marie McCann
	WHSCT	Fionnuala McKinney
	DC&SDC	Joanna Boyd / Angela Askin
	NIHE	Gerry Deeney / Joanna O'Boyce
	NWRC	John Hueston / Catriona Sweeney
	St Brigid's College	Gerry McMonagle
	Shantallow Family Centre (WHSCT)	Nicky Fallon
Community & Voluntary Sector	Greater Shantallow Area Partnership	Ciara Ferguson (<i>Chairperson</i>)
	Liberty Consortium [Playtrail]	Mark Roberts
	Resource Centre Derry	Betty Feeney / Paddy McCarron
	Shantallow Community Residents Assoc.	Cathal McCauley
	Leafair Community Association	Peter McDonald (<i>Vice-Chair</i>)
	SureStart Shantallow	Lynne Duffy
	Ballyarnett DEA Community Plg (Interim Chair)	Martin Connolly
Political Representation		Angela Dobbins (SDLP), Sandra Duffy (SF), Tony Hassan (SF), Elisha McCallion (SF), Brian Tierney (SDLP), Warren Robinson (Ind.), Caoimhe McKnight (SF), Conchúr McCauley (SF)
Private Sector Representation	Enterprise NW	John McGowan

A diverse range of projects have been delivered across the area under the remit of community, social, economic and physical renewal. These projects have been developed in such a way that they address the issues of disadvantage whilst at the same time encouraging as much direct input from local people as possible. Across the partnership local community organisations are responsible for “on the ground” delivery of services with support and guidance from the ONNP. The Partnership is also heavily involved in liaising with statutory agencies, the private sector and local government to influence and encourage their involvement in the future development of the area.

Community Planning is one of the most significant powers of the recently restructured Derry City & Strabane District Council, giving people a greater say in how services are delivered in their local area. ONNP remains a key contributor to this process and to the emerging Strategic Growth Plan for the district as well as the local Growth Plan for the Ballyarnett DEA (District Electoral Area). This has involved raising awareness and engagement with local residents and C&V groups to help shape the long-term social, economic and environmental regeneration of the Council area. It also involved re-shaping and aligning the Outer North Neighbourhood Action Plan with the 3 pillars and 8 identified priority themes of the Ballyarnett Growth Plan (Community Plan) :- Community Development; Children & Young People; Health & Wellbeing; Education & Skills; Entrepreneurship, Enterprise & Regional Competitiveness; Tourism, Arts & Culture; Physical & Environmental Regeneration; Energy, Infrastructure & Transport.

The Outer North Partnership Board is comprised of representatives of the community & voluntary sector, statutory sector agencies, private sector and political sector. The Partnership currently comprises 16 local organisations / agencies as well as all elected parties / independents within the area, with 30 individual members representing these bodies over the course of the 17/18 year. The ONNP Board meet a minimum of eight times a year - ONNP has appointed one of its member organisations to discharge a support / secretariat role – Greater Shantallow Area Partnership. This ‘Secretariat’ role allows for the employment of staff to facilitate the work of the ONNP and for administrative functions as required. Outer North Neighbourhood Partnership Board members have all signed up to and abide by a Neighbourhood Renewal Code of Practice and Guiding Principles.

The ON Partnership has established a range of sub groups / working groups to assist them in the identification, development and delivery of projects / ideas which aim to address Neighbourhood Renewal's four strategic themes of community renewal, social renewal, economic renewal and physical renewal. These sub-groups develop, plan, monitor and review specific themes, issues or projects. Membership is primarily ONNP Board members but may include external advisors to contribute to the work of sub-groups as appropriate. Decisions of the sub-group / working group, unless otherwise delegated, are subject to ratification by the full ONNP Board.

Outer North Partnership Projects

In 2017 / 18 the Neighbourhood Renewal Investment Fund has supported and funded the following projects within the Outer North Neighbourhood Renewal Area, plus a range of projects on a citywide / North-West basis:

Community Renewal

1. Shantallow Community Residents Association – Shantallow Renewal

The Shantallow Renewal Project is a multi-faceted initiative operating from Shantallow Community Centre and delivering daily activities such as after schools activity, off the streets / youth diversionary initiatives, supervised and free play (via the Shantallow Multi Use Games Area & Shantallow Community Centre), the Youth Educated in Safety project, a range of health initiatives and programmes, environmental projects, summer schemes, community clean-ups, a winter support programme, community representation, addressing housing / home safety issues, community safety activities, job & training placements, administrative support and information for smaller community organisations which provide services (including local Shantallow Children's Support Group, Men's Group, Women's Group), a community services programme in partnership with the PSNI, and a Community Maintenance Scheme (Teamworks) which focuses on the physical enhancement of run down areas, volunteering opportunities etc., all of which advocate community involvement, community safety, healthy lifestyles, environmental improvement, promotion of volunteering to increase community capacity and improve the quality of lives and social conditions for residents living within Shantallow and further afield.



Hanging Basket Workshops



Family Fun Days



Health Checks

2. Liberty Consortium – The Playtrail

Liberty Consortium manages The Playtrail, a unique outdoor play & educational facility, located within the grounds of Ardnashee College. The facility incorporates a number of play facilities (Junior Playpark, Adventure Play Area, Sensory Garden), Woodland Fairy Walk, Outdoor Amphitheatre Space, a straw bale house (EcoBase), community allotment scheme - providing a yearlong programme of activities for local schools, community groups, families & visiting public. With more than 60,000 visitors p.a., the project continually develops and changes to promote social inclusion through innovative play opportunities & access to outdoor environments (via Forest School progs). The Playtrail hosts events such as the Foyle O-BON Japanese Festival, SureStart Family Fun Days and is a go to location for school trips & outings.

Other key services include a Day Opportunities programme (WHSCT) delivered from the HUB at Northside & the BUD Club (funded by Children in Need) - inclusive youth provision aimed at breaking down barriers, promoting inclusion & social integration. The ACT Transition Project (funded by Big [Lottery's](#) 'Empowering Young People' Programme), is an education programme enhancing the vocational, personal, social & independence skills of young people with learning disabilities, who are moving from school life to adult services (delivered at the Playtrail site). Participants have the opportunity to undertake OCN accredited training, providing them with Independent Living Skills/knowledge to cope with the life-changing event of transition. Recent links with the Nerve Centre's 'FabLab' have also brought elements of digital fabrication to the programme with a social enterprise focus. Further information, including details of previous & current programmes, booking enquiries, availability of community allotments & much more - www.facebook.com/theplaytrail or www.libertyconsortium.org.uk



Japanese O-Bon Festival



One Wee Weekend Celebration Event



ACT Project – Young Enterprise Winners

3. Resource Centre Derry (RCD) – The Resource Centre Derry

The Resource Centre Derry was formed in 1974 to serve the individual, social and community needs of the Greater Shantallow area and the wider needs of Derry City. Over the years, the RCD has developed a portfolio of services and activities, which are focused on meeting the multi-faceted needs of the most vulnerable and disadvantaged within our Society. Within Outer North, the project is providing services to meet the needs of the community in relation to skills & training, health & wellbeing, employment and learning, services for older people and care for the elderly. All of these have far-reaching impacts on the Neighbourhood Action Plan priorities for Outer North; particularly those of tackling economic inactivity, reducing barriers to employment, creating social enterprise, improving key & essential skills and health & well-being. RCD Day-Care Centre is registered with RQIA to provide care and support for dementia service users. RCD continue to deliver a wide range of services, activities and workshops to promote Social Inclusion and Diversity including Day Care, Meals on Wheels, Sitting Service, Luncheon Club, Work Placements, Community Workshops, Outreach services, Welfare Rights, FareShare and Turn 2 Us. In addition, the following programmes are delivered from St.Brigid's Centre: Slimming World, Weight Watchers, SureStart (Shantallow), Tai Chi, Gamblers Anonymous, Smoking Cessation Classes, Prayer Group, Hearing Clinic, Tag Rugby, Spread, Discocise, Harmony Singers, Library Newspaper / Reminiscence Club and Yoga.



Meals on Wheels Service



Day Care Services



Community Shop Facilities

4. Greater Shantallow Area Partnership – Outer North Community Support Project

The project supports the implementation of numerous key actions within the Outer North Neighbourhood Action Plan – by working in partnership with the ONNP, local community/voluntary groups, local residents, local schools, local forums, statutory agencies, funding bodies and other partnerships operating across the City and region. The three staff employed under this programme work to strengthen relationships with local C&V groups / statutory agencies and continue to pioneer new opportunities for interagency and inter-sectoral alliances.

The core work is to support local C&V groups with fundraising, project planning and development, disseminating information, networking, providing resources, good governance advice, research and tailored assistance such as AccessNI checks, employment support, funding applications etc. GSAP also deliver a multitude of programmes and services to local residents and organisations, including developing opportunities for residents to get involved in volunteering activities, providing training in community development skills / capacity building, developing community relations projects, supporting the development of social economy enterprises, supporting adult education (residents attaining formal qualifications), developing and providing youth inclusion / diversionary projects and healthy lifestyle projects.



Friends of St.Brigid's – Sponsorship Event



Christmas Celebrations at Northside



Course with Travellers' Support Group

5. Greater Shantallow Area Partnership – Outer North Neighbourhood Partnership Technical Assistance

This project provides the Technical Assistance required for the Outer North Neighbourhood Partnership Board to take the lead in managing the Neighbourhood Renewal process in the Outer North Neighbourhood Renewal area. It also provides the necessary staff resource to co-ordinate the implementation of the Outer North Neighbourhood Renewal Action Plan, which addresses and contributes to the 4 strategic objectives of the NI Executive's 'People & Place' Strategy - Community Renewal, Social Renewal, Economic Renewal & Physical Renewal.

The project, via the Strategy Manager employed on behalf of ONNP, brings together at a local (neighbourhood) level different parts of the public sector as well as the local C&V sector, Elected Representatives and the Private sector so that local initiatives and services support each other and work collaboratively. The Strategy Manager plays a key role in leading the Neighbourhood Renewal process in Outer North and in implementing the Outer North Neighbourhood Action Plan at a strategic, as well as operational level, identifying and enlisting the support of key influencers & agencies that contribute to and support the work of the ONNP & Neighbourhood Regeneration within the Outer North NRA. In the past year a greater emphasis has been placed on aligning Neighbourhood Renewal with Community Planning processes led by Derry City & Strabane District Council (Strategic Growth Plan / Ballyarnett DEA Growth Plan).



Promoting Heritage Trail Proposal



**Assisting Culmore Village Plan – linked to
Community Planning**



Engagement on Galliagh Linear Park

6. Leafair Community Association – Galliagh Social Cohesion Project

The project aims to maximise involvement of residents in the identification, development and delivery of social, community and physical renewal projects in the Galliagh area. Developed in response to increasing concerns regarding capacity and fragmentation within the Galliagh estate, the project co-ordinates / delivers a range of community relations, community safety, community bonding, confidence building and physical / environmental improvement projects.

The project also seeks to develop collaborative working to secure new and additional investment to support local initiatives and to create opportunities for residents to tackle the social and physical decline within the area. This includes redeveloping unsafe / rundown sites, antisocial behaviour hotspots etc. into safe, shared and sustainable places such as community gardens / allotments, recreational amenities, leisure facilities and re-imaged spaces. The Project has been successful in creating a number of social enterprises within the Outer North Area including a timetable of facilitated exercise classes at the Leafair Green Gym, Leafair Men’s Workshop and a Community Transport Scheme creating openings for local people to gain experience, increase their community activity & chances of employment.



Europe & Youth Conference



Health Awareness Initiatives - Couch to 5k



Re-Imaging projects

Social Renewal - Education

7. Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme

ASPIRE is an innovative, personal & social development programme, working to raise the achievements and aspiration of all Yr 8 pupils attending St Brigid's College. ASPIRE considers the interests, ability, ambitions & needs of all pupils prior to the development of the annual programme - all efforts are made to remove any barriers that would prevent a pupil from participating. A steering group develops an agreed programme after the programme co-ordinator consults with parents, pupils, teachers, school pastoral care team and potential delivery agents from the C&V Sector & statutory agencies - everything is in place by the end of the first term.

The core of this project is dealing with poor pupil aspiration, self-confidence, resilience, motivation & the belief to succeed in both school and in life. The project enables relationships to be built between positive adult role models and vulnerable young people, through extracurricular activity, wherein confidence, self-belief and a vision for what is possible in their lives is nurtured. A key element is that the Programme Co-ordinator, whilst employed by GSAP, is based within the St. Brigid's College to develop and co-ordinate the programme of work – whilst supporting wider school efforts (via the School Development Plan) to build foundation literacy & numeracy skills in a fun way that is integrated into co-curricular activities and will impact outcomes at the end of Year 8.



Come Dine With Me Event



Parent & Community Volunteers – Come Dine With Me



Digital Fabrication at FabSocial

8. Greater Shantallow Area Partnership – Outer North Families and Schools Together (FAST) / Families Connect Project

FAST is an evidence-based Programme supporting families to help their children succeed in school and live within strengthened family environments. By establishing early partnerships between families, schools & communities, FAST empowers parents to help their children learn and removes obstacles that prevent children succeeding at school. FAST has been built upon and superseded by Families Connect, a Save the Children signature project, designed to increase the relationship between classroom learning & the home learning environment. Families Connect's long-term aim (targeted at children between 4-6 yrs) is to give children a greater chance of achieving their potential and do better in school. Evidence points to the fact that a positive home learning environment contributes to a child's readiness to learn and a positive impact on children's educational outcomes. Many families would like to support their children in their learning but do not know how or do not have the confidence or assurance that what they are doing is helpful. Families Connect provides guidance to parents/carers and supports them to create a home environment that enhances & promotes learning. It provides a series of activities, techniques & games that parents/carers can practice with their children, whilst at home and during the course of their regular day. Families Connect focuses on 3 key areas: 1) Social & Emotional Development; 2) Literacy & Language Development; 3) Numeracy & Mathematics. Run over 8 weekly workshops, each workshop uses play as the vehicle for learning & interaction.



Showcase Event at Holywell



Families Connect at St.Paul's PS, Slievemore



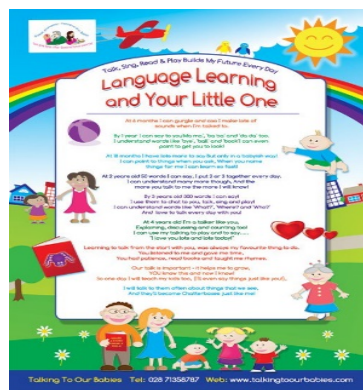
Parental Support & Involvement

9. Greater Shantallow Area Partnership – Talking to Our Babies Programme

Talking to Our Babies is a community led, early intervention programme supporting effective communication and language skills which are the fundamental building blocks on which subsequent literacy and numeracy is based. Without these skills children in the area run the risk of school failure, low self-esteem and poor social skills. Over the past year Talking to Our Babies has further strengthened and delivered on its aim to enable everyone within our community to have a deeper understanding of how babies and children aged 0 -3 years develop language and how best to support and promote this key development area. The programme targets parents & carers of children aged 0-3 yrs old, individuals who work with children aged 0-3 yrs old and the wider community. It provides awareness raising campaigns eg *Dummy Do, Or Dummy Don't; Play Together, Learn Together; Play & Learn at Home Together; Talk Together; Your Little One Milestone*. It delivers accredited training for parents and individuals working with children aged 0-3 yrs old, eg Elklan, and information/support to establish new language rich environments / activities for children aged 0-3 yrs old throughout the Outer North area. It raises awareness of the importance of communication in the early years, enhancing parents' / carers' communication skills, while helping to influence attitudes and practice within the home and the wider community. It helps to integrate and promote existing services for families with children aged 0-3 yrs old by promoting / signposting families to local agencies that currently provide language enrichment experiences in Outer North - such as SureStart Shantallow, Libraries NI, local Parent & Toddler groups, local nursery schools etc.



Play Together Learn Together Event



Promotional Poster



Face to Face Event

Social Renewal - Health

10. Galliagh Community Development Group – Good Morning North West

Good Morning North West (GMNW) is a telephone service established to enable older people and people in need of support to maintain independence in their own homes and to function within the community. It seeks to prevent clients from becoming more dependent, from falling physically and mentally ill (particularly through depression, loneliness and isolation), reduce the fear of crime, overcome social isolation and enhance their health and well being by provision of support in times of need.

The service provides a daily call to clients to check on their well-being and provides signposting advice / information on a wide range of issues including welfare rights, health care and housing repairs. The service runs effectively with the help of a team of volunteers, many of whom are retired and feel they would like to give something back to the community. GCDG also run a Community Maintenance Initiative as part of the service to Good Morning clients and other local households with regard to the upkeep and safety of their properties, including grass cutting / gardening / smoke alarm checks / small-exterior repairs / rubbish removals etc. The key function of the Community Maintenance Initiative is to help alleviate pressures on clients who are predominantly disabled, elderly or vulnerable and are unable to carry out these tasks themselves.



GMNW Clients discussing their needs and receiving a morning phonecall – service linked to a Community Maintenance Service

11. Resource Centre Derry / GSAP - ETHOS (Education, Training, Health & Outreach Support)

The ETHOS project, delivered by RCD and GSAP, focuses on bringing together C&V and statutory organisations who specialise in providing services that address specific needs of local families, in particular parents and children / young people in the Outer North area. ETHOS staff services / intervention has included advocacy, listening ear, community links & networking, befriending, motivational work, personal development advice, parenting support and emotional support. Multitudes of local and regional groups / organisations are used to meet the needs of the ETHOS service users, accessing a broad range of intervention / treatment services. Referrals to ETHOS originate from a number of agencies (eg Gateway, FIS, local GPs, Health Visitors, SureStart Shantallow, CAMHS, local Schools (EWOs), C&V groups), but the majority are self-referrals from local residents.

Collaborative working has led to the establishment of ETHOS as a family support hub / first point of contact for vulnerable families / individual family members within the Outer North. The project recognises that families with complex needs require the input of several disciplines in a coordinated approach to their support. The project focuses on the need for an effective and practical support that targets the whole family. It develops parenting and self-help skills around general lifestyle choices and habits e.g. coping mechanisms, valuing education, healthy eating, alternative therapies and physical activity.



Family Fun Day at the Playtrail



ETHOS Family Support Hub



Christmas Fundraiser for Vulnerable Families

Physical Renewal (Revenue)

12. 4Rs Reuse Workshop – 4Rs Reuse Social Enterprise

4Rs is a Social Enterprise project managed by RCD, working closely with DC&SDC and committed to the European Waste Reduction Regulations. Located within the refurbished amenities site in Pennyburn Industrial Estate, the project aims to recycle household items and white goods, reducing the amount going to landfill - these goods are resold in a retail outlet based onsite called “New 2 U”. In doing this, the project provides the opportunity to develop skills (providing employment & training opportunities to the long-term unemployed), as well as working closely with schools, colleges & UU Magee to provide educational / further training opportunities and an opportunity to sample the work environment. An Active Inclusion element, set up in April 2015, works with people 16yrs & over with learning disabilities. 4Rs currently deliver OCN training & NVQ level 2 training on site. The project not only offers places to trainees interested in woodwork & painting but also offers training opportunities in administration, sales & customer services. 4Rs brings together 3 essential elements: Environmental - working to prolong the life of furniture / reduce the amount of waste going to landfill, thereby saving natural resources; Economic - helping reduce landfill costs on the local rate payer + produce low cost items available to the public; Social - creating training opportunities with all proceeds from sales reinvested into the overall 4Rs Reuse project.



Participants on the Active Inclusion Project



Trainees Gaining NVQ Skills



Launch of the 'Buy Social NI' Directory

13. Shantallow Community Residents Association – The Teamworks Initiative

Teamworks is a social enterprise (a CIC - Community Interest Company) which aims to improve the living environment and social conditions for residents by creating attractive, safe and sustainable neighbourhoods. As a social enterprise it provides training and employment opportunities, increasing local economic activity. The project provides a neighbourhood based mechanism to improve and better co-ordinate environmental responses from a range of statutory/ C&V agencies. It supports vulnerable residents to improve the safety & appearance of their homes/gardens, increasing self-esteem, as well as making homes/gardens more manageable to maintain. It assists residents living close to rundown, unsafe areas to come together and transform these areas into safe, welcoming community spaces, increasing neighbourhood pride. This helps to reduce the fear of crime in the area and reduce anti-social behaviour at identified hotspots, whilst preventing other sites becoming hotspots. The project also works in partnership with the PCSP's Foyle Safer Homes Initiative to provide & install home safety equipment in homes of vulnerable residents as identified & referred by PCSP, PSNI, CRJ, WHSCT, MARAC, local community organisations or political reps. It also carries out low-level maintenance work in support of NIHE, Council & Roads Service.



Social Enterprise Conference, March



Promotional Flyer



Teamworks Van / Branding

Physical Renewal [Capital]

In the 2017/18 period the ONNP has supported the Physical Renewal agenda within Outer North, helping to progress a range of capital projects to a more advanced state of readiness through feasibility studies, economic appraisals, planning applications, design stage, land acquisition, [statutory] permissions / approvals and funding leveraged. Key projects which have been completed, are currently under construction or have made significant progress in the past year include:- the construction of the Leafair Pavilion and completion of the Leafair Jogging Trail, the redevelopment of Shantallow Community Centre, development of new Community Centres in Gallagh and Culmore, a new Playpark in Ballyarnett Country Park, a concept masterplan for the Gallagh Linear Park / Moss Park, redevelopment of St.Joseph's Community Playgroup, Portacabin Installation at Rainbow CFC, proposed Pitch developments (Thornhill, St.Brigid's College, Steelstown Brian Óg's GAC, Na Magha Hurling Club, Culmore Country Park, Leafair), Boomhall / Foyle River Gardens Redevelopment, Culmore Country Park / Landfill Site, NW Greenways Project, infrastructure linked to proposed Heritage Trail, progress on the Ballyarnett Country Park Masterplan, redevelopment of Victoria Hall, Ballynagard Field enhancements, community infrastructure discussions for the Skeoge Lands and upgrades to local roads / footpaths / streetlighting. Investment has also been made in smaller scale initiatives such as allotment projects, community arts / cultural projects, alley gating and estate clean-ups (graffiti removal, landscaping, environmental improvements).

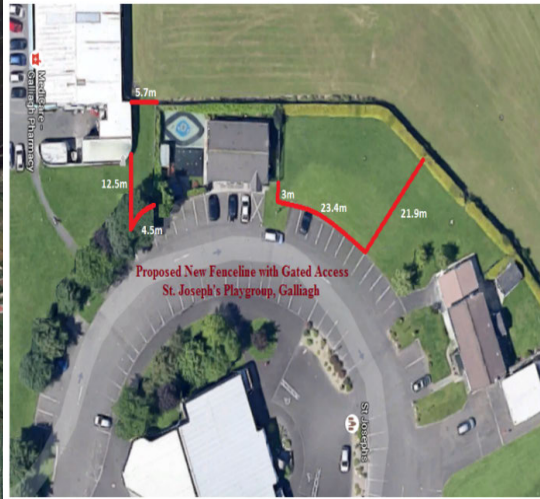
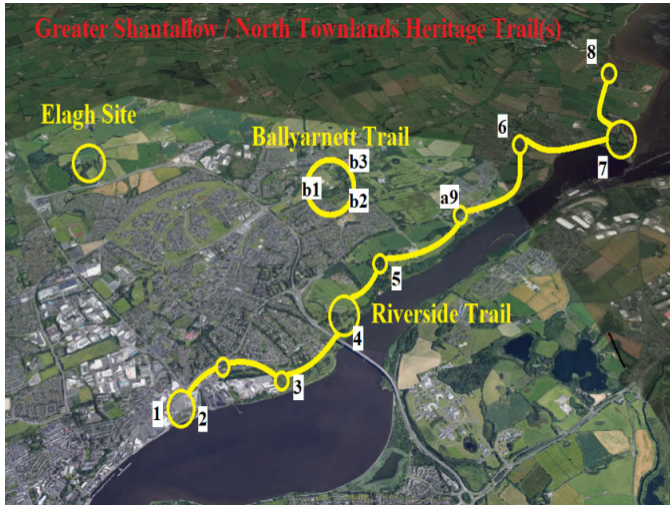


New (£600k) Playpark at Ballyarnett Country Park

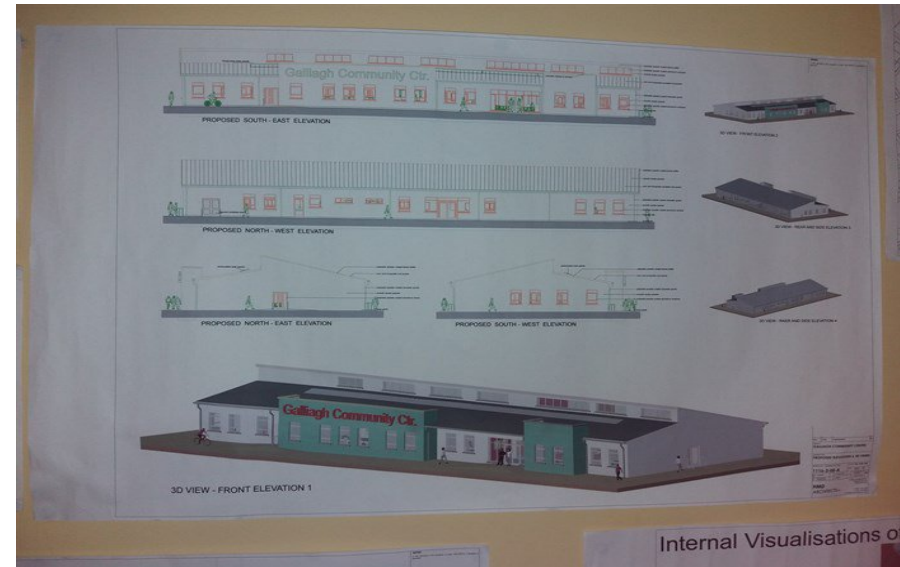
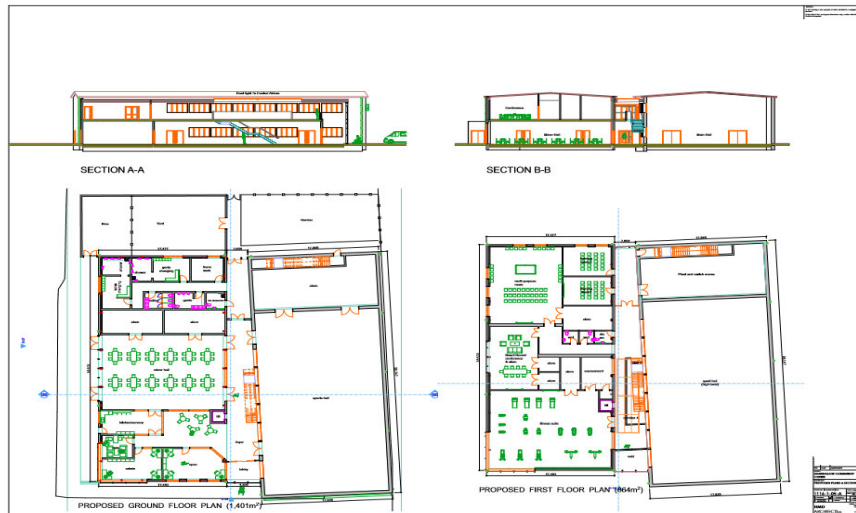


Construction Work Commencing on the new Leafair Pavilion

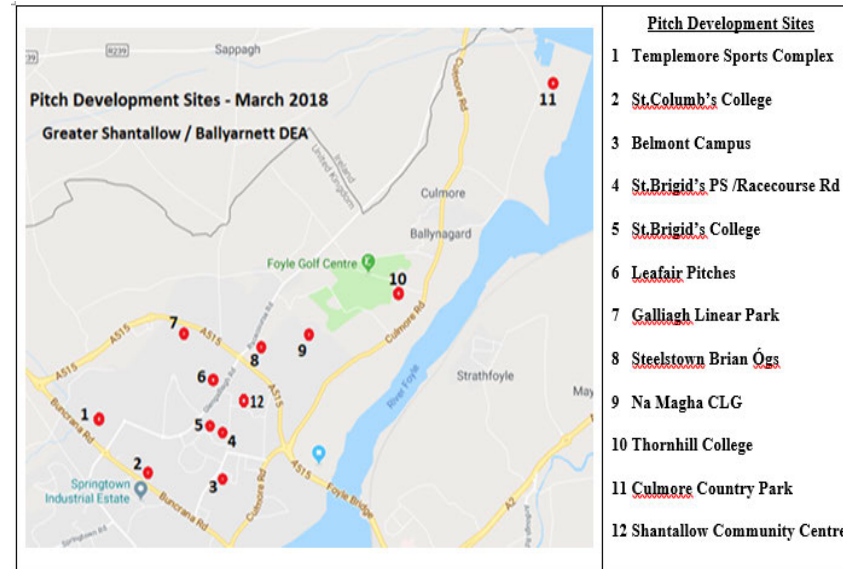




Greater Shantallow / North Townlands Heritage Trail Proposed Redevelopments of St. Joseph's Community Playgroup and Victoria Hall



Proposals being advanced for the Redevelopment of Shantallow Community Centre and new Galliaigh Community Centre

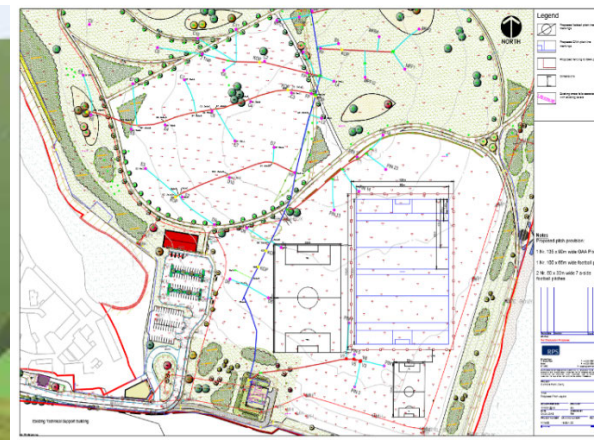


A number of Pitch Developments are being progressed / proposed for the area – through a range of project promoters



Consultation Sessions on the proposed NW Greenways – Derry to Muff and Derry to Buncrana

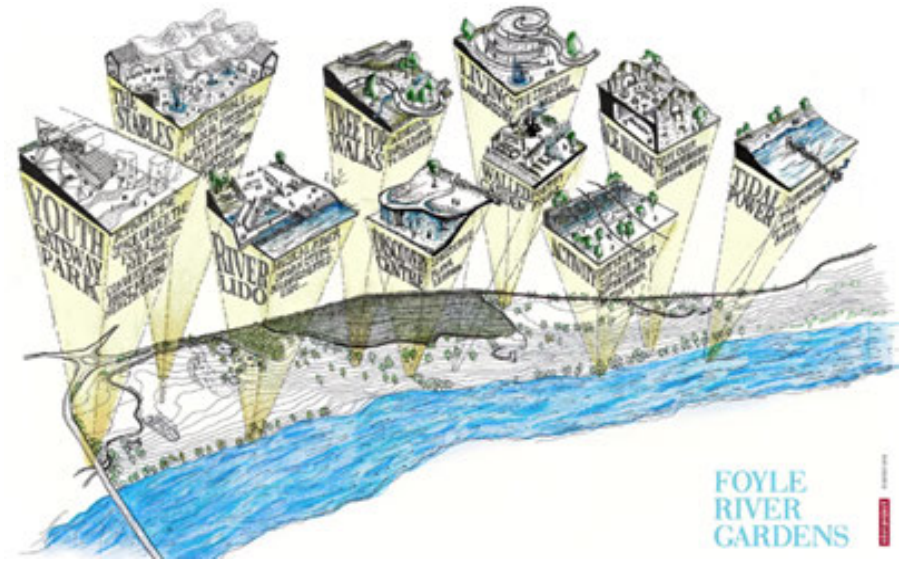
Completion of Leafair Jogging Trail



Plans for Culmore Community Centre, Pitch Developments and Wider Enhancements within Culmore Country Park



Environmental Enhancements at Ballynagard Field



Proposed Foyle River Gardens Developments



Proposed Community Infrastructure within Skeoge Lands Community Plan

Ballyarnett Local Growth Plan 2017 - 2022

DECEMBER 2017



Physical Ambitions now incorporated within Ballyarnett

14. Department for Infrastructure – Roads (Western Division) – Upgrading of the Street Lighting, upgrading and resurfacing of footways and resurfacing of the carriageway at Danesfort Crescent, Castleview Park, Dunkeld Avenue, Fortfield Avenue and Fortwilliam Terrace, Londonderry

Transport NI / Roads Service continuously review the state of roads, footpaths, street lighting within residential areas and maintain a rolling programme of repairs and renewal. In the 2017/18 financial year DfC was able to provide significant funding to Roads Service to support this renewal programme within Derry & Strabane’s NRAs. Within Outer North, Neighbourhood Renewal resources were allocated towards much needed Improvement Scheme / Upgrades at Danesfort Crescent, Castleview Park, Dunkeld Avenue, Fortfield Avenue and Fortwilliam Terrace – specifically Street Lighting, upgrading and resurfacing of footways and carriageways.



Road Re-Surfacing Proposed for Castleview Park



Road Re-Surfacing Works due at Danesfort Crescent



Footpaths to be upgraded within Danesfort Crescent

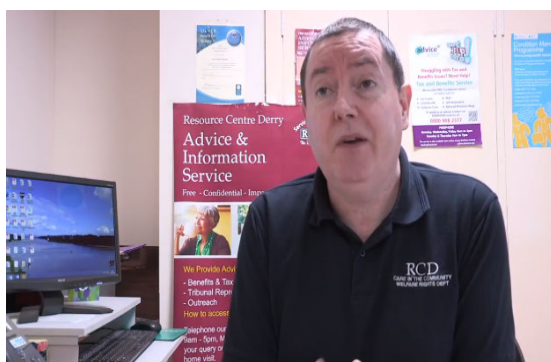
Citywide Projects - Incorporating Outer North, Outer West, Waterside, Cityside and Strabane NR Areas

Community Renewal

15. Derry City and Strabane District Council - Generalist Advice Services

This project provides generalist benefits advice / advocacy services through a number of local organisations, funded through DfCs Advice Block Grant to Derry City & Strabane District Council. There are 2 specific services located within Outer North - Resource Centre Derry (based in Carnhill) and Citizen's Advice Bureau (based in the city centre), but both also provide outreach services within a range of local community buildings. The services include essential advice and information, advocacy, financial management, training and benefit uptake.

Trained advisers provide specialist information and advice on different areas of the law including consumer issues, employment legislation, social security benefits, money advice, health, housing rights & other legal matters. There is also provision for representation at welfare law appeal tribunals and appeals. The providers offer advice and information via telephone, face to face contact, e-mail / internet and home-visitation / outreach which is impartial, confidential, independent and free of charge. Clients are encouraged to make their own decisions and act on their own behalf. Advisers enable clients to manage their own problems by focusing on their needs.



RCD Advice & Information Service



Launch of Patient /Client Council Clinic

16. Community Restorative Justice (Ireland) NW Region - Neighbourhood Renewal Community Mediation Service

The project focuses on creating a safer community, tackling the fear of crime, skilling people to resolve local issues & partnership working with other organisations and statutory agencies to tackle community safety/crime issues and build confidence in the PSNI. CRJ Schemes seek a balanced approach to the needs of the victim, the perpetrator and community through processes that preserve the safety and dignity of all. The project has trained and skilled up local people to resolve local issues. The CRJ Mediation Service helps resolve all types of neighbourhood disputes, seeks resolutions to youth related issues by employing intervention, preventative and diversionary methods and/or by signposting some of the young people to the outreach workers and other youth providers. CRJ supports victims of crime and helps them make their homes more secure through the Lock Out Scheme. It also provides a service for people with drug addictions and signposts them to the relevant organisations.

The Outer North Coordinator sits on a number of strategic local addiction forums, the PCSP and, in tandem with the CRJ Manager, is involved in a number of local initiatives such as GSAP, Off the Streets' Initiative, Teamworks and the Alternatives to Bonfires' Strategic Working Group. He has dealt with other issues in partnership with NIFRS, Translink, Wardens, PSNI, local community and youth workers - also Interim Chair of the Ballyarnett DEA Local Growth Partnership (Community Planning). The CRJ Manager chairs the Derry SIF Steering Group that has attained £3.3m (OFMDFM) funding for a Community Works' Programme (managed by GSAP), £1.45m for a new Pavilion at Leafair and £575k for Ballyarnett Play Park.



Summer Scheme Launch & Activities



Progressing Galliagh Community Centre Proposal



Highlighting Dangers of Fireworks (Halloween '17)

Social Renewal – Education

18. Education Authority (Western Region) - Youth Engagement Plus

This project encourages the engagement of young people in NRAs, implemented as a strategic and coordinated approach to youth work delivery by the C&V sector in Neighbourhood Renewal Areas, resulting in targeted and structured programmes, improved educational, health, personal & social development outcomes for young people. The project is coordinated at a citywide level by a Senior Youth Team Leader within E.A. Youth Service (Western Area Office, Dungiven Road). Programmes are delivered on the ground by a number of Youth Support Workers based in each NRA and employed within a range of local youth providers / organisations in the NRAs.

Within Outer North in 2017/18 Youth Support Workers were employed within Greater Shantallow Community Arts (full-time post), Leafair Community Association (part-time post), Off the Streets Initiative (part-time post) & Shantallow Community Residents Association (part-time post). There are 3 key programme areas within the project, namely Youth Engagement (10-18 year olds), Educational Attainment & Pre-Employment Support (14-16 year olds) and Health and Wellbeing (10-18 year olds) – a host of programmes and interventions are developed within each respective NRA and citywide initiatives to meet identified needs – these are run all year round.



Youth Development Programme at Studio 2



Summer Fun at Creggan Country Park



Participating in Mental Health Awareness Event

Social Renewal - Health

20. The Pink Ladies Cancer Support Group – The Pink Ladies Community Cancer Support

The Pink Ladies (founded in May 2005) is a cancer support group providing a range of services for women, men (Pink Panthers) and children. The project is focused on delivering practical information, counselling, complementary therapies, listening ear services, individual and group support, sign posting, positive living programmes, health promotion and education, awareness campaigns, accredited counselling training for residents etc. as elements in a comprehensive support service for cancer sufferers and their families.

The project is delivered within a range of community settings within each of the Neighbourhood Renewal areas across the City / District. The project contributes to the implementation of the respective Neighbourhood Renewal Action Plans, particularly the health and well-being actions, and has active members on the respective Health Forums within each NRA.



Participating in Outer North Health MOT



£500k Big Lottery Boost to Step Up Cancer Battle



World Cancer Day Event

21. Western Health & Social Care Trust – Neighbourhood Health Improvement Project (NHIP)

NHIP supports & enables communities in the 6 NW Neighbourhood Renewal Areas to improve their health & well-being, whilst recognising that each NRA is at a different level of capacity, development, population size etc. - resulting in the development and provision of appropriate supports to each NRA. The project adds value to existing work by developing new community led approaches to addressing health improvement, supporting groups to identify local need & gaps in current service provision and then tailor project delivery to meet that need.

Health inequalities and poor health have been a fact of life in Outer North and other disadvantaged communities for decades. NHIP has assisted in addressing actions within the Neighbourhood Action Plan by targeting issues linked to identified needs. The focus within the Outer North action plan has been on: Mental Health & Emotional Wellbeing, including self-esteem & health improvement targeting young women & men; MOT health checks; Mental Health Information sessions; Physical Health - men's health group, physical activity programmes targeting older people, children & women, gym and swim; Grow Your Own (Hobby Gardening); Healthy Eating - programmes for teens, parents & children and a men's health programme; Alcohol & Drugs Harm Reduction; Supporting health and well-being throughout the year (older people / vulnerable people safe in home and signposting services, winter packs, volunteering services); Cancer Prevention; Smoking Prevention - promotion of cessation & awareness programmes; Cardiac – purchase of defibrillators, training programmes.



Take 5 (Steps to Well-Being)



Bike Week Initiative



Healthy Eating & Nutrition Workshop

22. Derry City & Strabane District Council – Neighbourhood Renewal Active Citizenship through Sport

Coordinated within the Outer North NRA by Shantallow Community Residents Association (SCRA) this project delivers a skill building programme enabling people with low educational attainment, young people, the long-term unemployed, disabled people, women, local coaches and community volunteers to take part in an integrated range of accredited training opportunities (alongside non accredited training opportunities) in sport and physical activity. The focus is on targeting residents to embrace healthier lifestyles, particularly those that may not participate in sport / physical activities and lead sedentary lifestyles.

Coaches are supported within their local communities to establish and/or to support new or existing sport and physical activities that enable local people to participate in a range of physical activity programmes – for example, weekly exercise and weight loss classes ranging from Aerobics, Circuits, Boxercise - all delivered at local venues. Other examples include area-based summer physical activity programmes (Summer Olympics, tag rugby, mini-golf, Tournaments, Fun Activity Days). Programmes are delivered by coaches through a network of local partners / organisations, also supported by a pool of local volunteers. SCRA directly delivers several key projects.



Active Citizenship : Go-Coaching Course



Shantallow Boot Camp



Multi-Skills Training

Social Renewal (Crime)

17. Shantallow Community Residents Association – Youth Educated in Safety (YES) Element

This project provides young people with interactive workshops on health and safety issues and personal development programmes based on physical and mental health as well as personal safety and community safety issues. These workshops and programmes include drug, alcohol and substance awareness, sexual awareness, anti-bullying, cultural and community relations, mediation and conflict resolution, building intergenerational relationships, hoax calls/attacks on emergency services, preventing anti-social behaviour, internet safety, safety on the water, dog/pet awareness, safety in the home. Project activities also include environmental improvements e.g. alternatives to bonfires, community murals etc. and health & fitness initiatives.

The project coordinates/delivers workshops, multi-agency events & programmes across the district's 5 NRAs, implemented primarily through local Primary Schools and connecting to a range of service providers. It builds awareness, skills and knowledge amongst young people - having a particular impact on education, community safety & health related priorities identified in each of the Neighbourhood Renewal Action Plans. Many scenarios are delivered by the YES Youth Group.



Intergenerational Women's Day



Youth Facilitators



Pupils Taking Part in YES Event

19. Northern Ireland Housing Executive – Social Education Programme

The aim of the project is to give local children the opportunity to learn more about and to have an opportunity to positively participate within their local community, building respect, their sense of responsibility and ability to positively affect their local community - thus reducing the potential for anti-social behaviour / crime in their local areas. The Project provides constructive activities for local young people that benefit the community, whilst encouraging a sense of civic responsibility and pride, building community capacity, promoting partnership / collaborative working and good community relations, developing leadership skills and providing opportunities for intergeneration interaction.

As well as contributing to a safer, cleaner environment the project enables young people to meet new friends, develop new skills and ultimately to have fun. The activities include Neighbourhood Clean-Ups, Planting / Landscaping Projects, Anti-Social Behaviour Talks, Civic Pride Tours, ASB Poster Competition and 'The Way We See It' Photography Project. Delivery is actioned through local primary schools in the respective NRAs throughout the city's Junior Wardens.



Participants in the 'Way We See It' Project



Winter Time Estate Clean-Ups



Junior Wardens on Tour

23. Derry City & Strabane District Council – Community Safety Warden Scheme

The Community Safety Warden Scheme employs eight wardens working short shifts (noon - 5pm, Mon to Wed) and night shifts (5.30pm - 3.00am Thurs to Sun) funded by DfC, Council, NIHE and the PSNI. It was established to address issues of low level nuisance and ASB. The wardens observe and report incidents of anti-social behaviour, respond to calls from the public, act on referrals from partner agencies, carry out high visibility walkthroughs in estates/ hotspot areas (providing a presence within the community that acts both as a deterrent to ASB and also reassures elderly & vulnerable members of the community), provide House calls (on request only), attend meetings of Community Safety Forums for each NRA, attend Community Clinics/Initiatives held within NRAs, work with C&V groups to build relationships with the community, gather evidence for enforcement action by partner agencies, identify mechanisms for continued proactive approach towards reduction in anti-social behaviour and fear of crime. When a crime is thought to be committed the wardens will contact the PSNI and will advise the public to do same.

Through an inter-agency approach, the project delivers an effective strategy for reporting/managing ASB, acting as a deterrent to such incidents & reducing the fear of crime – helping to create confident, safer communities, improving the quality of life for people living in some of the area’s most deprived neighbourhoods. Incidents such as ASB, drugs, on street drinking, noisy house parties, unlicensed quads, indiscriminate dumping, graffiti are just some of the issues being tackled by the wardens on a daily basis.



Mental Health Awareness Training



Community Safety Talk to Elderly Residents



Wardens at Community Safety Awareness Event

Outer North Partnership 2017/18 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2017/18 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2017/18 total expenditure in the Outer North Neighbourhood Renewal Area.

Programme/Project	Contract for Funding (CFF)	CFF Funding Amount (Project allocation) £	17/18 Year Spend (as at 31/03/18) £
COMMUNITY RENEWAL			
Shantallow Community Residents Association – Shantallow Renewal	1 April 2017 to 31 March 2018	£81,141.74	£81,141.74
Liberty Consortium – The Playtrail	1 April 2017 to 31 March 2018	£66,325.41	£66,325.41
Resource Centre Derry – Resource Centre Derry	1 April 2017 to 31 March 2018	£69,947.12	£69,947.12
Greater Shantallow Area Partnership – Outer North Community Support Project	1 April 2017 to 31 March 2018	£84,761.10	£84,761.10
Greater Shantallow Area Partnership – Outer North Neighbourhood Partnership Technical Assistance	1 April 2017 to 31 March 2018	£44,262.09	£44,262.09
Leafair Community Association – Galliagh Social Cohesion Project	1 April 2017 to 31 March 2018	£66,135.77	£66,135.77
Derry City and Strabane District Council – Generalist Voluntary Advice Services	1 April 2017 to 31 March 2018	£239,201.00	£19,949.36
Total Community Renewal Expenditure		£651,774.23	£432,522.59

SOCIAL RENEWAL – EDUCATION			
Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme	1 April 2017 to 31 March 2018	£28,719.44	£28,719.44
Greater Shantallow Area Partnership – ON Families & Schools Together (FAST) Project	1 April 2017 to 31 March 2018	£31,557.36	£31,557.36
Education Authority (Western Region) – Youth Engagement Plus	1 April 2017 to 31 March 2018	£228,438.51	£69,902.18
Greater Shantallow Area Partnership – Talking to our Babies	1 April 2017 to 31 March 2018	£67,313.04	£45,813.04
Total Social Renewal – Education Expenditure		£356,028.35	£175,992.02

SOCIAL RENEWAL – HEALTH			
Galliagh Community Development Group – Good Morning North West	1 April 2017 to 31 March 2018	£34,941.88	£34,941.88
Resource Centre Derry – ETHOS Project	1 April 2017 to 31 March 2018	£59,136.19	£59,136.19
The Pink Ladies Cancer Support Group – The Pink Ladies Community Cancer Project	1 April 2017 to 31 March 2018	£31,650.94	£9,685.19
WHST – Neighbourhood Health Improvement Project	1 April 2017 to 31 March 2018	£206,956.87	£53,850.18
Derry City and Strabane District Council – Active Citizenship Through Sport	1 April 2017 to 31 March 2018	£69,789.00	£18,225.42
Total Social Renewal – Health Expenditure		£402,474.88	£175,838.86

SOCIAL RENEWAL – CRIME			
Derry City and Strabane District Council – Community Safety Warden Scheme	1 April 2017 to 31 March 2018	£40,137.12	£12,281.96
Northern Ireland Housing Executive- Social Education Project	1 April 2017 to 30 September 2018	£11,630.13	£3,558.82
Shantallow Community Residents Association – Shantallow Renewal YES Elements	1 April 2017 to 31 March 2018	£22,682.53	£6,940.85
Community Restorative Justice (Ireland) NW Region – Community Mediation Service	1 April 2017 to 31 March 2018	£158,883.18	£59,517.64
Total Social Renewal – Crime Expenditure		£233,332.96	£82,299.27

PHYSICAL RENEWAL			
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise	1 April 2017 to 31 March 2018	£88,111.27	£88,111.27
Shantallow Community Residents Association – The Teamworks Initiative	1 April 2017 to 31 March 2018	£113,026.10	£113,026.10
Department for Infrastructure Roads– Upgrading of the Street Lighting, upgrading and resurfacing of footways and resurfacing of the carriageway at Danesfort Crescent, Castlevue Park, Dunkeld Avenue, Fortfield Avenue and Fortwilliam Terrace, Londonderry	1 January 2018 to 31 March 2018	£389,000.00	£389,000.00
Total Physical Renewal Expenditure		£590,137.37	£590,137.37

OVERALL TOTAL EXPENDITURE		£2,233,747.79	£1,456,790.11
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Note: For Citywide projects, spend figures have been apportioned to each of the Neighbourhood Renewal areas on a population apportionment basis.

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING IN 2017/18 YEAR

Community Renewal Output Measures

PROJECT (OUTER NORTH)	CR 1 – Number of people participating in community relations projects	CR 2 – Number of people participating in community bonding projects	CR 3 – Number of people volunteering for community development activities	CR 4 – Number of engaged/involved in unpaid voluntary work.	CR 5 – Number of people receiving training in community development skills/capacity training	CR 6 – Number of people using new or improved community facilities.	CR 7 – Number of community/voluntary groups supported.	CR 8 – Number of community relations projects supported	CR 10 – Number of people using existing community facilities.	CR - People benefiting from the transport services
Shantallow Community Residents Association – Shantallow Renewal	283	1,194		65					3,285	
Greater Shantallow area Partnership – Outer North Families and Schools Together (FAST) Project	272			57						
Leafair Community Association – Galliagh Social Cohesion Project	469	804		67			11			
Galliagh Community Development Group – Good Morning North West				30						
Liberty Consortium – The Playtrail		6,477		144					5,580	
Resource Centre Derry - Resource Centre Derry		437		25					2,799	125
Shantallow Community Residents Association – The Teamworks Initiative							35			
Greater Shantallow Area Partnership – Outer North Community Support Project				58	106		41	5		
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise		81		31			16			
Greater Shantallow Area Partnership – ASPIRE				20						

NI Pilot Programme										
Greater Shantallow Area Partnership – Talking to our Babies		906					18			
Rainbow Child and Family Centre - Rainbow Community Hub Extension – Prefabricated Building						1,500				

Economic Renewal Output Measures

	ER 4 – Number of people receiving job specific training	ER 6 – Number of people receiving non job specific training	ER 11 – Number of social economy enterprises created/supported	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
PROJECT (OUTER NORTH)					
Greater Shantallow Area Partnership – Outer North Neighbourhood Partnership Technical Assistance					1
Shantallow Community Residents Association – Shantallow Renewal			1		3
Greater Shantallow area Partnership – Outer North Families and Schools Together (FAST) Project		49			1
Leafair Community Association – Galliagh Social Cohesion Project		83	4		2.2
Galliagh Community Development Group – Good Morning North West		9			1
Liberty Consortium – The Playtrail		122			2
Resource Centre Derry - Resource Centre Derry	12	32			3.3
Shantallow Community Residents Association – The Teamworks Initiative		94			5
Resource Centre Derry – ETHOS – (Education, Training, Health & Outreach Support)					3.5
Greater Shantallow Area Partnership – Outer North Community Support Project				52	3
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise	81	55			3
Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme		31			1
Greater Shantallow Area Partnership – Talking to our	65				1

Babies					
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Social Renewal (Education) Output Measures

PROJECT (OUTER NORTH)	SR (ED) 5 – Number of people engaged in parenting skills/development programmes.	SR (Ed) 6 – Number of pupils directly benefitting from the project (Number & Litracy)	SR(ED) 8 –Number of pupils directly benefitting from the project (Closing the performance gap)	SR(ED) 10 – Number of pupils directly benefitting from the project	SR(ED) 14 – Number of young people directly benefitting from the project	SR(ED)16 – Number of young people having access to specialised support to address assessed needs	SR(ED) 18 – Number of pupils directly benefitting from/being supported by the project (Extended Schools)
Greater Shantallow Area Partnership – Outer North Families and Schools Together (FAST) Project	202	250					
Liberty Consortium – The Playtrail				759			
Resource Centre Derry - Resource Centre Derry			8				
Resource Centre Derry – ETHOS – (Education, Training, Health & Outreach Support)	60				98	76	
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise			51				
Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme	40						254
Greater Shantallow Area Partnership – Outer North Community Support Project							1,442
Greater Shantallow Area Partnership – Talking to our Babies	306						

Social Renewal (Health) Output Measures

PROJECT (OUTER NORTH)	SR (H) 1 – Number of people benefiting from Healthy Lifestyle Projects.	SR (H) 2 – Number of people attending Health Education/Awareness Initiatives.	SR(H) 3 – Number of people accessing intervention/treatment services	SR (H) 4 – Number of health education/awareness initiatives provided/delivered.
Shantallow Community Residents Association – Shantallow Renewal	1,666			
Greater Shantallow Area Partnership – ASPIRE NI Pilot Programme	200			
Leafair Community Association – Galliagh Social Cohesion Project		636		22
Liberty Consortium – The Playtrail	298			
Resource Centre Derry - Resource Centre Derry		408		12
Shantallow Community Residents Association – The Teamworks Initiative				1
Resource Centre Derry – ETHOS – (Education, Training, Health & Outreach Support)			227	
Greater Shantallow Area Partnership – Outer North Community Support Project	196			
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise		98		8

Social Renewal (Crime) Output Measures

	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating/attending community safety initiatives.	SR (C) 6 – Number of young people benefiting from youth inclusion/diversionary projects.	SR(C) 8 – Number of homes with increased security
PROJECT (OUTER NORTH)				
Shantallow Community Residents Association – Shantallow Renewal	9	511	1,146	
Leafair Community Association – Galliagh Social Cohesion Project	2	140	28	
Galliagh Community Development Group – Good Morning North West	2	323		310
Shantallow Community Residents Association – The Teamworks Initiative	4		65	579
Greater Shantallow Area Partnership – Outer North Community Support Project			72	
Resource Centre Derry - Resource Centre Derry	3	47		
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise			10	

Physical Renewal Output Measures

PROJECT (OUTER NORTH)	PR 6 – Number of community facilities improved	PR 9 – Number of projects improving community facilities	PR11 – Number of people/volunteers involved in physical development and/or environmental improvement projects	PR – Number of tonnes of collection of waste furniture diverted from landfill for recycling at 4Rs Workshop	PR – Number of environmental initiatives provided/delivered
Leafair Community Association – Galliagh Social Cohesion Project		4			
Liberty Consortium – The Playtrail		6			
Shantallow Community Residents Association – The Teamworks Initiative		123	106		
4Rs Reuse Workshop – 4Rs Reuse Social Enterprise			167	154,000	4
Rainbow Child & Family Centre – Rainbow Community Hub Extension – Prefabricated Building	1				

ACHIEVEMENT OF NEIGHBOURHOOD RENEWAL FUNDING CITYWIDE IN 17/18 YEAR

The Projects below are Citywide Projects covering Triax~Cityside, Outer North, Outer West, and Waterside NRAs

The Projects are reflective of the whole of the Citywide area (with the following exceptions):

Community Restorative Justice - Neighbourhood Renewal Community Mediation Service covers Triax~Cityside, Outer North and Outer West NRAs only
Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme 2017-2018 includes Strabane
Derry City & Strabane District Council - Active Citizenship Through Sport Programme includes Strabane
Western Health and Social Care Trust – Neighbourhood Health Improvement Project includes Strabane and Limavady

Community Renewal Output Measures

PROJECT (CITYWIDE)	CR 1 – Number of people participating in community relations projects.	CR 2 – Number of people participating in community bonding projects.	CR 3 – Number of people volunteering for community development activities.	CR 4 – Number of people engaged/involved in unpaid voluntary work.	CR 8 – Number of community relations projects supported.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service					40
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				153	
Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme 2016-17				10	
DfC Northern Ireland Housing Executive - Social Education Programme		1,811			
Education Authority-Western Region - Youth Engagement Plus	431			120	
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	1,554			25	
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project			111		

Community Renewal – Advice Projects Output Measures

	CR 12 – Number of enquiries and clients by category.	CR 13 – Total number of beneficiaries (including family members).	CR 14 – Waiting list times and numbers.	CR 16 – Number of direct referrals to other support services.
PROJECT (CITYWIDE)				537
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme	34,654	58,805	95%	

Economic Renewal Output Measures

	ER 2 – Number of residents going into employment.	ER 4 – Number of people receiving job specific training.	ER 6 – Number of people receiving non job specific training.	ER 10 – Number of people becoming self-employed.	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
PROJECT (CITYWIDE)						
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service						5
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				71	303	
Derry City & Strabane District Council - Community Safety Wardens Programme						2
Derry City & Strabane District Council - Generalist Voluntary Advice Services Support Programme		75				
DfC Northern Ireland Housing Executive - Social Education Programme						1
Education Authority-Western Region - Youth Engagement Plus	23		592			10.5
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*						0.6
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project			47			1
Western Health & Social Care Trust - Neighbourhood Health Improvement Project						4

Social Renewal (Crime) Output Measures

	SR (C) 1 – Number of people receiving advice on crime prevention.	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating/attending community safety initiatives.	SR (C) 4 – Number of crime prevention initiatives implemented.	SR (C) 5 – Number of people participating/attending crime prevention initiatives.	SR (C) 6 – Number of young people benefiting from youth inclusion/diversionary projects.	SR (C) 7 – Number of victims of crime supported.	SR (C) 8 – Number of homes with increased security.
PROJECT (CITYWIDE)								
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service		20	1,102	21	75		114	
Derry City & Strabane District Council - Community Safety Wardens Programme	1,127	3	764				56	843
DfC Northern Ireland Housing Executive - Social Education Programme			1,686			1,818		
Education Authority-Western Region - Youth Engagement Plus		84	2,110					
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*		3	1,656					

Social Renewal (Education) Output Measures

	<p>SR (ED) 14 – Number of young people directly benefiting from the project.</p>	<p>SR (ED) 15 – Number of young people experiencing improvements against baseline position of assessed needs.</p>	<p>SR (ED) 17 – Type and number of accredited qualifications completed.</p>
<p>PROJECT (CITYWIDE) Education Authority-Western Region - Youth Engagement Plus</p>	<p>3,111</p>	<p>372</p>	<p>118</p>

Social Renewal (Health) Output Measures

	SR (H) 1 – Number of people benefiting from Healthy Lifestyle Projects.	SR (H) 2 – Number of people attending Health Education/Awareness Initiatives.	SR (H) 3 – Number of people accessing intervention/treatment services.	SR (H) 4 – Number of Health Education/ Awareness Initiatives provided/delivered.
PROJECT (CITYWIDE)				
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service			24	
Derry City & Strabane District Council - Active Citizenship Through Sport Programme	2,620			
Education Authority-Western Region - Youth Engagement Plus		2,941		99
The Pink Ladies Cancer Support Group - The Pink Ladies Community Cancer Project		3,306	87	11
Western Health & Social Care Trust - Neighbourhood Health Improvement Project		5,471		111

Physical Renewal Output Measures

PROJECT (CITYWIDE)	PR 11 – Number of people/volunteers involved in physical development and/or environmental improvement projects.
DfC Northern Ireland Housing Executive - Social Education Programme	235

In the 17/18 financial year, Outer North Partnership total overall spend was £1,456,790.11. This can be further broken down into Strategic Objective spend as follows:-

Community Renewal	£432,522.59
Social Renewal	£434,130.15
Physical Renewal	£590,137.37

Neighbourhood Renewal has provided specific revenue funding to a range of service providers, primarily from the local C&V sector. These monies have met salary, overhead and programme costs and in many instances acted as a catalyst to secure financial resources from other funding bodies. Additional funding has been levered into the area (as a result of or on the back of NR monies) – Private Sector, Education Authority (E.A.), WHSCT / PHA, Big Lottery, Arts Council, E.U. (ESF) and Central Government Departments including other DfC sources (e.g. Community Investment Fund, VCU), plus a range of philanthropic trusts.



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