



# Coleraine Neighbourhood Renewal Area

Annual Report 2017/18



Department for  
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## **Coleraine Neighbourhood Renewal Partnership ANNUAL REPORT 2017-18**

### **About Neighbourhood Renewal -**

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas. It does so by making a long term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established representative of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives.

### **About Coleraine Partnership -**

To take forward the Neighbourhood Renewal Programme, Coleraine Partnership was set up by Coleraine Borough Council in 2009 to oversee the development and delivery of the local Neighbourhood Renewal Action Plan. The Partnership currently comprises 25 members which include representatives from local communities, voluntary organisations, elected representatives, private sector and local statutory organisations. It currently meets on a bi-monthly basis and its administration services are provided through a Coordinator and administrator within Causeway Coast and Glens Borough Council.

The Partnership has established two Working Groups to assist them in the identification, development and where appropriate the delivery of projects which aim to address the Programmes 4 strategic objectives of community renewal, social renewal, economic renewal and physical renewal. The two Working Groups are representative of the two Neighbourhood Renewal Areas in Coleraine – Coleraine East and Coleraine Churchlands. Coleraine East covers the Ballysally and Millburn areas and Coleraine Churchlands covers the Heights and Killowen areas. Both Working Groups have approximately 38 members from the community, voluntary, statutory and private sectors and have representation from the local elected representatives for the area.

**It should be noted that Coleraine Partnership and Working Groups have all signed up to and abide by the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Subgroup Terms of Reference.**

## **Coleraine Neighbourhood Renewal Partnership Projects**

The Neighbourhood Renewal Investment Fund supported 11 projects in the Coleraine Neighbourhood Renewal Areas in the 2017/18 financial year as follows:-

### **Community Renewal**

#### **1. West Bann Development Regeneration Project**

This project aims to develop and co-ordinate a range of actions to meet the health, education and training needs of the local community. This is achieved through the provision of accredited training, an early year's programme including crèches and the Sure Start developmental programme for 2-3 year olds, Good Morning Causeway and the provision of low cost business units and the facilities for the community to use.



#### **2. Causeway Coast & Glens Borough Council Neighbourhood Renewal Partnership Technical Assistance (Coleraine)**

This project provides the management and administrative support for the Neighbourhood Renewal programme in the two Coleraine Neighbourhood Renewal Areas

#### **3. Education Authority Northern Region Coleraine Education Community Project**

This project aims to improve educational attainment, increase the numbers of pupils who continue in education, provide training programmes, involve families in parenting skills, parents and children in health programmes, ethnic minority families cultural awareness programmes, summer schemes, educate pupils on the impact of interface and community relational issues. Activities have included summer schemes, Lads and Dads clubs, Twilight Cookery classes and first aid courses.

#### 4. Millburn Community Development Outreach Programme

This project employs an outreach worker to work with individuals, families and the wider community empowering them to identify their needs, plan what they want to achieve and develop activities and services to improve their lives.



### Social Renewal – Education

#### 5. Ballysally Integrated Nurturing Project

This project includes partners from Focus on Family, Ballysally Primary School, Ballysally Presbyterian Church and Ballysally Nursery School. The project aims to develop a 'journey' from birth to adulthood by raising educational attainment, providing parenting support and improving the health and wellbeing and the general quality of life for participants through specialised nurturing provision provided by each partner for their specific target group.

Ballysally Primary School was presented with a national award by the Nurture Group Network for their excellent work in supporting children with nurture groups. The Coleraine School has been awarded the prestigious Marjorie Boxall Quality Mark Award by national charity, the Nurture Group Network. This accolade is awarded to schools who demonstrate exemplary practice in their school nurture groups. Nurture groups are in-school, teacher-led groups that help children overcome barriers in learning and support them to make the most of school and learning. Ballysally PS is the first school in Northern Ireland to receive this award 3 times.



## 6. Focus on Family Skills, Development and Education Programme

This project aims to deliver a wide range of skills-based and accredited training, careers development, health and wellbeing programmes and collaborative events for the Ballysally and Millburn areas.



## 7. Churchlands Community Supporting Families through Learning Project

This project aims to support family learning through a joined up approach. The partners include West Bann Development, Coleraine Sure Start Partnership, Kylemore Nursery, Killowen Primary School and St John's Primary School. The project aims to deliver effective initiatives to engage with residents in the NRA, to raise educational attainment through support, services and interventions to the whole family and to provide parenting support to promote healthy family relationships.



## 8. I'M HAPPY Project

This project aims to raise the aspirations of residents in the NRAs through computer-based activities such as app development and website development. The Ulster University works in partnership with Ballysally Youth and Community Centre, West Bann Development, Millburn Community Association, North Coast Integrated College, St Joseph's College, St John's and Killowen in the West of Coleraine and Millburn and Ballysally in East Coleraine. The achievements of participants are formally recognised through University module accreditation and there is further training available for people who wish to be COACHES.



## Social Renewal – Health

## 9. Building Ballysally Together Sally's Café

This project aims to address local resident social isolation, poor access to services, poor educational attainment and improve health and wellbeing of local residents by increasing use of healthier eating and cooking methods as well as open opportunities for volunteering, training and local employment.



#### **10. West Bann Development Health and Wellbeing Project**

This project aims to enhance health and wellbeing, make lone pensioners and vulnerable persons less isolated and provide access to a podiatry treatment. It also aims to promote a better lifestyle and health options with reduced levels of stress for participants.

#### **11. Oasis Causeway Patchwork Connections Service**

This project aims to empower participants to develop positive life change, to reduce the level of alcohol and drug-related harm for participants, their families and the wider community and to improve mental and emotional wellbeing. It does this through the provision of outreach services, therapeutic support programmes, drop-in services, life skills support programmes and capacity building.



## Coleraine Partnership 2017/18 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2017-18 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2017-18 total expenditure in the Coleraine Neighbourhood Renewal Area.

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	2017/18 Spend (as at 31/03/18)
<b>COMMUNITY RENEWAL</b>			
West Bann Development Regeneration Project	01 April 2017 – 31 March 2018	£60,521.30	£60,149.78
Causeway Coast & Glens Borough Council – Coleraine Neighbourhood Renewal Technical Assistance	01 April 2017 – 31 March 2018	£52,402.73	£48,112.18
Education Authority Northern Region – Coleraine Education Community Project	01 April 2017 – 31 March 2018	£45,000.00	£42,680.00
Focus on Family – Millburn Community Development Outreach Worker	01 April 2017 – 31 March 2018	£34,088.06	£34,088.03
<b>Total Community Renewal Expenditure</b>		<b>£192,012.09</b>	<b>£185,029.99</b>

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	2017/18 Spend (as at 31/03/18)
<b>SOCIAL RENEWAL – EDUCATION</b>			
Ballysally Integrated Nurturing Project	01 April 2017 – 31 March 2018	£152,795.00	£147,482.05
Focus on Family – Skills Development & Education Programme	01 April 2017 – 31 March 2018	£60,660.71	£60,450.34
West Bann Development – Churchlands Community Supporting Families Through Learning Project	01 April 2017 – 31 March 2018	£80,323.64	£80,323.64
University of Ulster Coleraine – I’m Happy Project	01 April 2017 – 31 March 2018	£121,440.48	£93,375.20
<b>Total Social Renewal Education Expenditure</b>		<b>£415,219.83</b>	<b>£381,631.23</b>
<b>SOCIAL RENEWAL – HEALTH</b>			
Building Ballysally Together – Sally’s Café	01 April 2017 – 31 March 2018	£14,659.95	£14,659.95
West Bann Development – Health & Wellbeing Project	01 April 2017 – 31 March 2018	£2,800.00	£2,800.00
Oasis Causeway – Patchwork Connection Services*	01 April 2017 – 31 March 2018	£37,066.76	£34,107.61
<b>Total Social Renewal Health Expenditure</b>		<b>£54,526.71</b>	<b>£51,567.56</b>
<b>OVERALL TOTALS</b>		<b>£661,758.63</b>	<b>£618,228.78</b>

## ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING IN 2017-18 YEAR

### Community Output Measures\* - from April 2017

PROJECT	CR1 – Number of people participating in community relations projects	CR2 – Number of people participating in community bonding projects	CR3 - number of people volunteering for community development activities	CR4 - Number of people engaged/involved in unpaid voluntary work	CR5 -Number of people receiving training in community development skills/capacity building	CR7 - Number of community/voluntary groups supported	CR9 - Number of people involved in projects that promote shared	CR10 - Number of people using existing community facilities	CR11 - Percentage of residents who say they are aware of community facilities/services in their area
West Bann Development Regeneration Project	313								
West Bann Development – Health & Wellbeing Project (Podiatry)								98	
WBD – Churchlands Community Supporting Families Through Learning							85		
FOF – Skills Development & Education Project			16		21	375			
FOF – Millburn Community Development Worker		90	4		14	1			100%
FOF - Ballysally Integrated Nurturing Project		440		20			20		
EANR – Coleraine Education Community Project		298							
Building Ballysally Together – Sally’s Cafe				6				3000	
OASIS Caring In Action – Patchwork Connection Services			16						

## Education Output Measures\* from April 2017

<b>PROJECT</b>	<b>SR(Ed) 1</b> - Number of childcare/nursery school places created/safeguarded	<b>SR(Ed)2</b> - Number of pupils whose attendance is measurably enhanced/improved	<b>SR(Ed) 3</b> - Number of pupils whose attainment is measurably enhanced/improved	<b>SR(Ed) 4</b> - Number of pupils whose behaviour is measurably enhanced/improved	<b>SR(Ed) 5</b> - Number of people engaged in parenting skills development programmes	<b>SR(Ed) 6</b> - Number of pupils directly benefiting from the project	<b>SR(Ed) 7</b> - Number of pupils whose attainment is measurably enhanced/improved	<b>SR(Ed) 8</b> - Number of pupils directly benefiting from project	<b>SR(Ed) 22</b> - Increased number of young people and adults taking part on regular physical activity	<b>SR(Ed)24</b> - Number of residents in an area who obtain a (ICT-related) qualification on completion of formal training	<b>SR (ED) 25</b> Number of pupils directly benefiting from the project
West Bann Development - Regeneration Programme	12										
West Bann Development – Churchlands Community Supporting Families Through Learning		72	32	26	89	145		76			
Focus On Families – Skills Development & Education Project	240										
Focus On Families – Millburn Community Worker		2		38							
FOF - Ballysally Integrated Nurturing Project		57	26	12	142	36	49				
Education Authority – Coleraine Education Communities Project		120	139	145	150	815	179	767	311		
University Of Ulster – I'm Happy										165	456

## Education Output Measures\* from April 2017 (cont'd)

<b>PROJECT</b>	<b>SR(Ed) 28</b> – Number of people undertaking accredited courses and qualifications completed	<b>SR(Ed) 30</b> - Number of school partnerships delivering shared curricular activities	<b>SR(Ed) 31</b> – Number of school partnerships delivering shared extra-curricular activities
West Bann Development – Churchlands Community Supporting Families Through Learning		334	
FOF - Ballysally Integrated Nurturing Project	11		548

**SR(ED)1** – Early Years      **SR(ED)2-5** – Tackling Barriers to Learning      **SR(ED)6-7** – Improving attainment in Literacy and Numeracy  
**SR(ED)8-9** Closing the Performance Gap      **SR(ED)10-11** – Tackling barriers to Learning Special Educational Needs      **SR(ED)12-13** – Tackling barriers to learning Emotional health and wellbeing  
**SR(ED)14-17** – Youth Services      **SR(ED)18-22** – Extended Schools      **SR(ED)23-25** – ICT  
**SR(ED)26-28** – Tackling Barriers to Learning: Extended Schools      **SR(ED)29-35** – Shared Education

## Social Renewal - Health Output Measures\* from April 2017

<b>PROJECT</b>	<b>SR(H)1</b> - Number of people benefiting from Healthy Lifestyle Projects / Number of treatments provided	<b>SR(H)2</b> - Number of people attending Health Education/Awareness initiatives	<b>SR(H)3</b> - Number of people accessing intervention/treatment services	<b>SR(H)4</b> - Number of health education awareness initiatives provided/delivered
West Bann Development – Regeneration		1156		8
West Bann Development – Health & Wellbeing Project (Podiatry)	707		98	
Focus On Families Skills Development & Education Project			153	
Focus On Families – Millburn Community Development Worker		50		
FOF - Ballysally Integrated Nurturing Project	212	141		
Building Ballysally Together – Sally's Cafe		200		56
OASIS Caring In Action – Patchwork Connection Services		74	50	24

### Social Renewal - Crime Output Measures\* from April 2017

<b>PROJECT</b>	<b>SR(C)2</b> - Number of community safety initiatives implemented	<b>SR(C)3</b> - Number of people participating/attending community safety initiatives	<b>SR(C)4</b> – Number of crime prevention initiatives implemented	<b>SR(C)6</b> - Number of young people benefiting from youth inclusion/diversionary projects
Focus On Families – Millburn Community Worker	2	30		35
Ballysally Integrated Nurturing Project				19
Oasis Caring in Action			2	

## Economic Renewal Output Measures\* from April 2017

<b>PROJECT</b>	<b>ER2</b> - Number of residents going into employment	<b>ER4</b> - Number of people receiving job specific training	<b>ER6</b> - Number of people receiving non job specific training e.g. first aid	<b>ER9</b> - Number of new/existing businesses requiring/receiving advice/support	<b>ER11</b> - Number of Social economy enterprises created/supported	<b>ER13</b> – Number of new/existing childcare places supported to facilitate training and or employment	<b>ER 14</b> – Number of people attaining a formal qualification from participation in Adult education	<b>ER 15</b> – Number of FTE jobs safeguarded
West Bann Development Regeneration Project		7	189	2		61	128	2
West Bann Development – Churchlands Community Supporting Families Through Learning		20						
Focus On Families – Skills Development & Education Programme	6				3		90	1.4
Focus On Families – Millburn Community Development Worker		38					38	1
Education Authority – Coleraine Education Community Project			94					
Building Ballysally Together – Sally’s Cafe			10				8	
OASIS Caring in Action – Patchwork Connection Services		7						
University of Ulster – I’m Happy		168						



## Coleraine Partnership Conclusion

In the 2017-18 financial year, Coleraine Partnership total overall spend was £618,228.78. This can be further broken down into Strategic Objective spend as follows:-

Community Renewal        £185,029.99

Social Renewal            £433,198.79

### Breakdown of actual achievements for total expenditure

At the beginning of the 2017-18, Coleraine Neighbourhood Renewal Partnership agreed to continue with the previously identified key priorities for the two Neighbourhood Renewal Areas for the forthcoming year: Health, Youth and Family, Economic development and Community capacity.

The Coleraine Neighbourhood Renewal Partnership has been instrumental in securing £661,758.63 of funding from the Department for Communities (formerly the Department for Social Development) to enable the 11 projects to be run in the two Neighbourhood Renewal Areas in 2017-2018. Some of the headline achievements for the projects for the year are as follows:

- 264 adults gained accredited qualifications,
- 313 people participated in community relation programmes
- 996 pupils benefitted directly from the programmes
- 1621 people participated in health initiatives, and
- 3098 people using existing community facilities

The partnership will continue to work for the benefit of the residents in the two Neighbourhood Renewal Areas for the remainder of the programme and will strive to secure further funding to address the needs identified locally.

- \* All photos within this report have been accessed from the Neighbourhood Exchange Newsletter or other public domains.



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