

Waterside Neighbourhood Renewal Area Annual Report 2015-16



Waterside Neighbourhood Renewal Partnership ANNUAL REPORT – 2015/16

About Neighbourhood Renewal

In June 2003 the Department for Social Development published “*People and Place*”, a *Strategy for Neighbourhood Renewal* which sought to tackle the complex and multi-dimensional nature of deprivation in disadvantaged neighbourhoods and to close the gap between the quality of life for people in these areas and the rest of society. The two overarching goals for Neighbourhood Renewal were to ensure that the people living in the most deprived neighbourhoods would have access to the best possible services and to the opportunities which make for a better quality of life and prospects for themselves and their families; and to improve the environment and image of the most deprived neighbourhoods so that they become attractive places in which to live and invest.

North West Development Office (NWDO) having responsibility for the implementation of the Strategy in Londonderry, produced an implementation plan which set out the Department’s proposed approach to the selection of Neighbourhood Renewal Areas and the establishment of delivery structures in the city. Neighbourhood Renewal Areas were identified through the Noble Multiple Deprivation Measure and included the urban wards which were included within the 10% most deprived. Neighbourhood Partnership Boards were established in each Neighbourhood Renewal Area to allow decisions on regeneration to be taken as close to local people as possible with Board membership largely made up of local community sector leaders and elected councillors although operational officers from public and statutory organisations serve in an advisory capacity.

Neighbourhood Action Plans which identified and prioritised actions which reflected the specific needs and priorities of the neighbourhood were implemented in order to achieve the Neighbourhood Partnership Board’s vision for the area. The Department’s four strategic objectives for Neighbourhood Renewal are:

Community Renewal – To develop confident communities that are able and committed to improving the quality of life in the most deprived neighbourhoods;

Economic Renewal – To develop economic activity in the most deprived neighbourhoods and connect them to wider urban economy;

Social Renewal – To improve social conditions for the people who live in the most deprived neighbourhoods through better co-ordinated public services and the creation of safe environments;

Physical Renewal – To help create attractive, sustainable environments in the most deprived neighbourhoods;

About Waterside Neighbourhood Renewal Partnership (WNP)

The role of the Waterside Neighbourhood Renewal Partnership is to implement the Government's Neighbourhood Renewal programme within the Waterside Neighbourhood Renewal area in Londonderry. The Waterside is an area which suffers from the economic stresses of unemployment and low incomes which are closely linked to social problems such as poor health, low levels of educational achievement and high levels of crime. Economic deprivation has led to environmental problems which are characterised by derelict buildings, undeveloped sites and poor services. It is against this backdrop that the Waterside Neighbourhood Renewal Partnership Board plan and implement the Neighbourhood Renewal Strategy on the ground.

Waterside Neighbourhood Renewal Area is located in the east side of the City and encompasses Top of the Hill, Irish Street, Tullyally, Curryrierin, Clooney and Caw. Top of the Hill and Irish Street estates were developed from the late 1940s/early 1950s; the remainder were first developed in the 1960s, with the exception of Caw, which was developed in the 1970s. Waterside Neighbourhood Partnership is an inter-sectoral partnership of public, private and community/voluntary interests formally established in October 2007 to work with DSD's North West Development Office on the delivery of the Department's Neighbourhood Renewal

strategy over a 7-10 year planning and implementation timeframe and to take the lead in managing the Neighbourhood Renewal process in the Waterside Neighbourhood Renewal areas and to implement the Waterside NR Action Plan, the vision of which is *“To collectively promote actions that will influence policies, programmes, priorities and providers so that opportunities are created and change happens to address the identified needs of residents living the Waterside Neighbourhood Renewal area.”*

A fulltime Neighbourhood Renewal Strategy Manager is employed to manage the Waterside Partnership Board and the Neighbourhood Renewal process in the Waterside Area. The main duties of the Strategy Manager include facilitating inter-sectoral partnership working, promoting the concept of the Partnership among all sectors through meetings, focus groups, workshops and seminar, identifying and enlisting the support of key influencers and agencies that will contribute to the work of the Partnership and to ensure the fit between the Waterside Action Plan and DSD’s overarching strategy for the city.

There are important interface issues associated with this Neighbourhood Renewal Area due to Currynierin with Tullyally and Irish Street with Top of the Hill estates directly adjoining each other. Waterside Neighbourhood Partnership engage with the community to put in place projects as identified within the Neighbourhood Action Plan (NAP) that increase confidence and build capacity in the Waterside Neighbourhood Renewal Area.

The Waterside Neighbourhood Partnership is responsible for:

- i. Analysing and prioritising the needs of the Waterside Neighbourhood Renewal Area.
- ii. Engaging with and consulting with local communities to drive and implement Neighbourhood Renewal.
- iii. Leading the process in the preparation of an Action Plan.
- iv. Overseeing the implementation of the Action Plan.
- v. Reviewing the Action Plan annually to ensure that it reflects the priority needs in the area.
- vi. Monitoring and evaluating progress against the priorities in the Action Plan quarterly.

- vii. Publicising and building awareness of Neighbourhood Renewal by informing and updating their local communities of progress made on a regular basis.

The Waterside Partnership Board comprised of 19 members, not including DSD representatives or the Strategy Manager and met on a six weekly basis. A list of the Partnership Members can be seen below:

Waterside Neighbourhood Partnership Board		
Willie Lamrock Co-Chair (until Dec 15)	YMCA	Voluntary & Community Representative
Geraldine Doherty Co-Chair	Top of the Hill 2012	Voluntary and Community Representative
Sean Barr (until Sept 15) Noelle Mc Alinden (from Sept 15)	Education Authority Western Region	Statutory Representative
Christopher Jackson	Sinn Féin	Local Government Councillor
Martin Reilly	SDLP	Local Government Councillor
Linda Watson Co-Chair (from Dec 15)	Caw/Nelson Drive Action Group	Voluntary & Community Representative
Dáirine Mc Garrigle	DSD	Statutory Representative
Gerardine Boggs	DSD	Statutory Representative
Claire Russell	Irish Street Community Centre	Voluntary & Community Representative
Noel Kelly	Lisnagelvin Jobs and Benefits	Statutory Representative
Raymond Craig	North West Regional College	Statutory Representative

Alice Mc McCartney	Derry City and Strabane District Council	Statutory Representative
Joanna O'Boyce	NIHE	Statutory Representative
Betty Harkin	Clooney Estate Residents Association	Voluntary & Community Representative
Drew Thompson	DUP	Local Government Councillor
Brian O'Neill	Enterprise NW	Voluntary & Community Representative
Elish O'Doherty	Age Concern	Voluntary & Community Representative
Karen Mullan	Hillcrest House	Voluntary & Community Representative
Alison Wallace	Waterside Neighbourhood Partnership Strategy Manager	
Julia Kee	Waterside Neighbourhood Partnership/Tullyally	Voluntary & Community Representative
Michelle Hayden (from Sept 15)	Waterside Neighbourhood Partnership/Currynierin	Voluntary & Community Representative

The Waterside Partnership Board has established 5 sub groups Waterside Community Development Working Group, Waterside Physical Regeneration Working Group, Waterside Educational Attainment Working Group, Waterside Community Safety Forum and Waterside Health Working Group to assist them in the identification, development and where appropriate the delivery of projects/ ideas which aim to address Neighbourhood Renewal's four strategic themes of which are focused on community renewal, social renewal, economic renewal and physical renewal as follows:

Community Development Working Group

Waterside Community Development Working Group	
Claire Russell	Irish St Community Association
Karen Mullan	Hillcrest Trust
Julia Kee	Waterside Neighbourhood Partnership/Tullyally
Linda Watson	Caw/Nelson Drive Action Group
Betty O'Reilly	Clooney Residents Association
Ann-Marie O'Hara	Waterside Neighbourhood Partnership/Skills 2020
Geraldine Doherty	Hillcrest Trust
Jonathan McGilloway	Waterside Neighbourhood Partnership/Excite Project
Rosemarie Griffin	Hillcrest Trust
Alison Wallace	Waterside Neighbourhood Partnership/Strategy Manager
Alison Campbell	North West Regional College
Brian O'Neill	Enterprise North West
Niamh McCloskey	Talking To Our Babies

The Community Development Working Group is made up of community representatives from each of the Waterside Neighbourhood Renewal sub-areas, the North West Regional College, Enterprise North West, Skills 2020, Excite Project Co-ordinator and the Talking To Our Babies Co-ordinator. The working group oversaw the work of Skills 2020, the Excite Project and Talking To Our Babies. Skills 2020 made a significant impact in the Waterside with 75 participants completing a level 1 qualification. Of these, 30 are now in employment and a further 24 have progressed onto further or higher education with an additional 13 moving on to volunteer work. The Excite project has extended the range of training that it delivers to include photography and video production with 161 young people participating in the project and 20 of these gaining an OCN Level 2 qualification.

Talking To Our Babies language development programme has gone from strength to strength with an increased range of programmes delivered across the Waterside funded jointly by the extended schools clusters in the Waterside. Programmes have included Baby Sensory, Dump the Dummy, Share a Story Share a Smile, Little Artists and Musical Pathways. During the year 250 parents and children participated in programmes.

DCAL continued to provide £21,500 funding for community based arts and cultural activities. Activities delivered this year included St. Patricks Day Festival which was jointly funded by Derry City and Strabane District Council, community based arts and cultural events and Music Academy's in post primary schools to promote careers in the creative industries. The group also highlighted the need to address the issue of bonfire management and funding for neighbourhood alternative to bonfire projects 12,000 euro from the Department for Foreign Affairs was secured which enabled groups to deliver alternative to bonfire events in July and August.

Health Working Group

Waterside Health Forum	
Karen Mullan	Hillcrest Trust
Betty O'Reilly	Clooney Residents Association
Rhonda Boyd	Waterside Neighbourhood Partnership/Neighbourhood Health Improvement Programme (nhip)
Marie McLaughlin	Neighbourhood Health Improvement Programme (NHIP) - Co-Ordinator
Claire Russell	Irish St Community Association
Linda Watson	Caw/Nelson Drive Action Group
Rosemarie Griffin	Hillcrest House
Fionnuala McKinney	Western Health and Social Care Tust
Emer Doherty	Older People North West
Michelle McLaren	Pink Ladies Cancer Support Group
Alison Wallace	Waterside Neighbourhood Partnership/Strategy Manager
Emer Doherty	Older People North West
Julia Kee	Waterside Neighbourhood Partnership/Tullyally

The Waterside Health Forum is made up of community representatives from each of the Waterside Neighbourhood Renewal sub-areas, WHSCT, Pink Ladies, NHIP and Older People North West. The group has engaged at a neighbourhood level to identify health priorities and to develop a health action plan and deliver a range of health programmes both area-wide and at neighbourhood level. Programmes delivered through the Neighbourhood Health Improvement Programme are detailed below:

Pace Running Club, a Waterside wide running club which caters for all levels of physical ability from beginners through to marathon runners. Participant numbers were helped this year through two couch to 5k's.

Happy Hour- a programme aimed at older people to increase physical activity, combat social isolation and teach new skills.

Mental Health Awareness Week, in recognition of this an 'Everything Little Things Gonna be Alright' campaign was run. Leaflets with helpful information and contact numbers were delivered to all NRA homes. Following the campaign a Living Life to the Full course was also run.

Pound for Pound challenge (community weight clinic) a Waterside wide weight loss and physical activity programme with a competition element.

Blurred Lines campaign - A series of events over the Easter period to raise awareness of mental health issues amongst young people.

World Mental Health Day and Alcohol campaign - A campaign called Mind your Mood was launched with a billboard attempting to raise people's awareness of how alcohol can affect their mood and mental health. A fun family cycle was also organised as part of this campaign.

Mango the Monkey - A campaign amongst young children using a novelty figure and storybook to promote healthy eating and an active lifestyle. Run with conjunction with Talking to Our Babies.

'Gonna be Alright' campaign was run. Leaflets with helpful information and contact numbers were delivered to all NRA homes. Following the campaign a Living Life to the Full course was also run.

Additional to the NHIP funding we received funding Active Citizenship funding of £9,500 through Derry City and Strabane District Council which was distributed to local groups to run various physical activity programmes, an additional £5,000 SLA from Derry City and Strabane District Council that we used to run 'Fit February' a Waterside wide physical activity programme and £4,750 from PHA Clear Project which we used to run an OCN accredited programme that focused on the '5 Ways to Wellbeing'.

Physical Regeneration Working Group

Physical Regeneration Working Group	
Linda Watson	Caw/Nelson Drive Action Group
Michelle Hayden (from sept 15)	Currynierin Community Association
Alison Wallace	Waterside Neighbourhood Partnership/Strategy Manager
Betty O'Reilly	Clooney Residents Association
Karen Mullan	Hillcrest Trust
Claire Russell	Irish St Community Association
Julia Kee	Waterside Neighbourhood Partnership/Tullyally
Geraldine Doherty	Hillcrest trust
Joanna O'Boyce	NIHE

The Physical Regeneration working group is made up of community representatives from each of the Neighbourhood Renewal sub-areas, NI Housing Executive and Derry City and Strabane Council. Over the past year the Waterside has seen significant investment by DSD in physical regeneration with a number of projects being developed and delivered these include the redevelopment of the play-areas in Irish Street and Top of the Hill, a two storey extension to the Whistle Youth Project, a renovation scheme for Clooney Community Centre, renovation works to Londonderry YMCA Centre in partnership with the Department for Education and public realm works in the Derryview area of the Top of the Hill.

As well as these priority projects SIF funding has been secured for play provision and a MUGA at Caw and a GAA sport pitch development at Corrody.

The working group is also working in partnership with DSD and Derry City and Strabane District Council to develop a Masterplan for the old Clondermott School site and has also supported Top of Hill who is currently developing a major physical regeneration project on Corrody Road that will include play, sport and community facilities.

Educational Achievement Working Group

Waterside Educational Achievement Working Group	
Linda Watson	Caw/Nelson Drive Action Group
Theresa Dunlop	The Whistle Project
Willie Lamrock	Waterside Neighbourhood Partnership
Geraldine Doherty	Hillcrest Trust
Sean Barr (until SEPT 15)	Education Authority Western Region
Anne Marie Poyner (until NOV 15)	Education Authority Western Region
Noelle McAliden (from NOV 15)	Education Authority Western Region
Peter Wright	Foyle College
Josephine Hasson	WELB
Deborah Cross	Education Authority Youth Service
Kathleen McCloskey	Action For Children
Nigel Dougherty	Ebrington Primary School

The Education Attainment Working Group was made up of community representatives, EA, Action for Children and primary and post-primary school representatives. The working group continued to deliver a range of programmes as identified in the

'Transitions Action Plan'. Talking to Our Babies early communications project £17,500, the summer scheme programme £14,500 and the Family Support programme £24,500 funded through Extended Schools. Also we piloted a primary to post primary transition support programme which involved supporting P6 and P7 pupils and their parents.

Waterside Community Safety Forum

Waterside Community Safety Forum	
Linda Watson	Caw/Nelson Drive Action Group
Julia Kee	Waterside Neighbourhood Partnership/Tullyally
Michelle Hayden	Waterside Neighbourhood Partnership/Currynierin
Geraldine Doherty	Hillcrest Trust
Betty O'Reilly	Clooney Residents Association
Claire Russell	Irish St Community Association
Robin Young	PSNI
Peter Evans	Derry City and Strabane District Council
Alison Wallace	Waterside Neighbourhood Partnership/Strategy Manager
Michella Toland	APEX Housing
Drew Thompson	DUP
Mary Hamilton	UUP
Emer Doherty	Older People North West

Waterside Community Safety Forum is an inter-agency partnership facilitated by WNP who work together to address community safety issues in the Waterside. During the year the partnership developed a Waterside wide action which identified five priority areas as detailed below:

Reducing the fear of crime;

Reducing incidents of anti-social behaviour;

Reducing the number of incidents linked to the use of drugs and alcohol;

Reducing the incidents of burglary and criminal damage; and

Improve the physical appearance of the Waterside.

The Forum received a small grant from the Derry Policing and Community Safety Partnership of £500 and ran a domestic violence awareness campaign which included training for community workers and the production of domestic violence awareness flyers that were delivered to 9000 homes in the Waterside NRA.

It should be noted that Waterside Neighbourhood Partnership Board, members of which are also represented on the relevant Subgroups, have all signed up to and abide by a Neighbourhood Renewal Code of Practice and Guiding Principles.

As detailed above, this area suffers from serious levels of deprivation and under-investment and as a consequence requires major investment and support to make positive changes to the Waterside Area.

The overall aim of the organisation is to transform the Waterside Neighbourhood Renewal Area into a safe place, which people will choose to live in, invest in and visit and as a result the Partnership is also heavily involved in liaising with both the statutory, private

sectors and government to encourage their involvement in the future development of the area. Across the partnership each of the local community organisations is responsible for the “on the ground” delivery of the actions with support and guidance from the Waterside Partnership Board. The Waterside Strategy Manager co-ordinates all aspects of the implementation process through regular liaison with the respective managers of each of the local community organisations and is responsible for monitoring and evaluating the outcomes of each of the actions contained within the Action Plan, delivered both by the local community organisations and statutory sector partners.

A diverse range of projects has been delivered across the area under the remit of community, social, economic and physical renewal. These projects have been developed in such a way that they address the issues of disadvantage while at the same time encouraging as much direct input from local people as possible.

The Waterside Action Plan is a working document which is regularly reviewed to ensure that all the actions contained within it are still appropriate and should a new issue /priority be identified the Plan will be amended to reflect any changes to the situation at local level.

Waterside Neighbourhood Partnership Projects

The Neighbourhood Renewal Investment Fund has supported and funded in 2015/16 reporting year, 18 Voluntary and Community Organisation projects, 10 Citywide projects and the Technical Assistance project within the Waterside Neighbourhood Renewal Area as follows:-

Economic Renewal

Economic Renewal - Project 1 – Derry City and Strabane District Council – Active Citizenship Through Sport

This project delivered a skills building programme that enabled people from groups with few qualifications, young people, the long-term unemployed, disabled people, women and local coaches and community volunteers to take part in an integrated range of accredited training opportunities alongside non accredited training opportunities in sport and physical activity. These individuals would then be supported within their local communities to establish and/or to support new or existing sport and physical activities that enabled local people to participate in a range of physical activity programmes delivered by the newly accredited coaches/volunteers. In the Waterside the Active Citizenship Programme enabled local communities to run a range of physical activity programmes including boot-camps, football coaching, yoga, arm chair aerobics and walking groups. The funding was also used to support the PACE Running Club which continued to attract new members.

Waterside Family 5km Cycle



Physical Renewal

Physical Renewal - Project 1 – The Whistle Project – Youth Hub Extension

The new building provides a purpose built youth wing on the top floor of the existing building. On the bottom floor there is now further office space, reception and existing changing facilities which service their outdoor pitch, disability access throughout including a lift to the youth wing on the top floor.

There is no doubt that this building will instil pride in the young people of the Greater Top of the Hill area who as up until now, had literally nowhere to call their own. The Whistle Project will also be able to extend service provision and offer an extensive and varied programme of workshops as they will no longer incur costs for venue hire.

Renovation works commence



Renovation complete and ready for use



Physical Renewal - Project 2 - Derry City and Strabane District Council – Rose Court Play Facilities

In November 2015, funding was secured from the Department for Social Development to build a play park in the Rose Court area of the Top of the Hill. This much needed facility will not only transform the physical appearance of this area but will also impact on the health and well-being of the children who live here. The new play park will officially open in time for the summer season.

Site be cleared so work can get underway



Works have completed and Rose Court is ready for play



Physical Renewal - Project 3 - Derry City and Strabane District Council – Irish Street Play Provision

Irish Street were delighted that during this financial year, they heard the announcement that DSD were going to fund a long awaited play park in Irish Street. To say that the community in Irish Street were happy, was an understatement as it will now give families in this estate, a top class facility right on their doorstep .This investment represents an excellent opportunity to tackle key health disadvantages which this area experiences, such as poor physical and mental health and low levels of activity and exercise. This announcement is testament to the hard work of the Irish Street Park / Green Space Sub-Committee which was set up in September 2013 to address the lack of provision in the Irish Street area. This group included representatives from the management committee of Irish Street Community Association, DSD, Derry City and Strabane District Council, Waterside Neighbourhood Partnership, community centre staff, local councillors, Northern Ireland Housing Executive and NI Roads Service.

A tired looking play area before refurbishment works



A rejuvenated play area to delight the locals



Physical Renewal - Project 4 - Londonderry YMCA - YMCA Refurbishment

Londonderry YMCA received capital funding from the North West Development Office (DSD) and the Department of Education to upgrade their 30 year old building at Drumahoe. The building required alterations to the toilet areas to create separate adult and youth toilets, a lift to the 1st floor and an extension to the kitchen area to allow for life skills training. DSD also provided support with some equipment. DSD funding complemented DENI funding which created a training room and additional office space. The works were completed on time and to a high standard. YMCA are most thankful for the support received.

YMCA prior to renovation works



YMCA are proud of their refurbished premises complete with first floor extension.



Physical Renewal - Project 5 – Clooney Estate Residents Association – Community Centre Refurbishment

Clooney Estate Residents Association originally operated from a commercial unit and had two Housing Executive flats above the centre which was used as office space. Whilst the organization strived to deliver a wide range of community programmes and a full time youth programme, the building itself limited the type of activities that could be run and was not fit for purpose. The newly refurbished building has been designed to ensure that there is significantly better use of the space, greater scope for running more than one activity at a time, increased security and confidentiality for the protection of children and vulnerable adults. It also ensures that there is increased accessibility for service users and a fully upgraded heating system which meets all safety standards.

Children enjoying the Multi-functional space



Main room setup for Christmas Dinner



Physical Renewal - Project 6 – DRD Road Service – Upgrading and resurfacing of footways at Derryview

Public Realm works have been completed in the Derryview area of the Top of the Hill which included improvement to paving and replacement lighting. A number of other public realm works have been identified in Top of the Hill and will be completed when funding becomes available

Walkways are safe for pedestrians



Resurfacing works have completed at Derryview



Physical Renewal - Project 7 - Caw Community Playgroup - Playgroup Building Maintenance

Caw Community Playgroup provides local accessible crèche facilities to residents living within the Caw and surrounding Neighbourhood Renewal Areas. This was a one-off project to ensure essential maintenance was carried out on the premises to enable the project to continue to operate and included: replacing fascia and guttering with New UPVC and fencing.

Fascia needed to be replaced



Fascia works completed



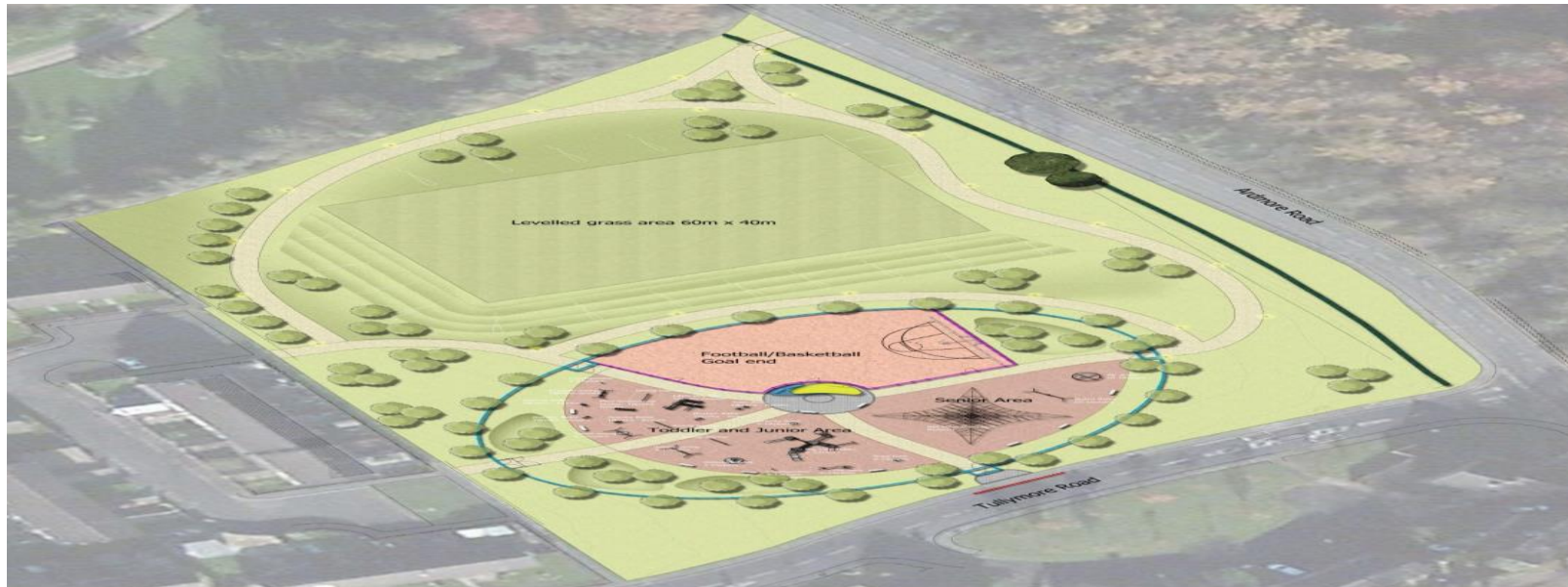
New fencing in place



Physical Renewal - Project 8 – Derry City and Strabane District Council – Currynierin Green Space Project (Design Team Fees)

This play provision project was developed by Derry City & Strabane District Council for which Council appointed an internal Project Manager to take forward the tender procurement process. This project therefore was an integral part of the overall potential regeneration of the Currynierin green site in that it was to appoint a multi-disciplinary integrated consultant team (ICT) to assist Council's Design and Project Management Section in developing the engineering and landscaping works necessary for the delivery of the proposed play facility at Currynierin. The commission was limited to developing the design to the Association for Consulting and Engineering (ACE) Tender Documentation and Action Stage G inclusive along with the compilation of a cost estimate for the design and the submission of a planning application for the whole scheme.

Picture shows the space and proposal for the Currynierin Green Space site



Physical Renewal - Project 9 - Neighbourhood ReStore – Strabane Old Road

The Department for Social Development, in partnership with Waterside Neighbourhood Partnership and Hillcrest Trust delivered a revitalisation /public realm improvement project to the commercial area of Top of the Hill along the Strabane Old Road. The overall aim was to promote the Top of the Hill area as economically strong and accessible neighbourhood which provides a high quality shopping experience contributing to a more vibrant community for those who live in, work in and visit the local area. This is a much utilised arterial route into the greater Waterside and as such the Restore Project in significantly improving the external facade of the commercial premises located along these key streetscapes is showing the Top of the Hill is open for business. As part of the scheme seven local businesses received funding to improve their properties appearance.

Shopping area along Strabane Old Road, Top of the Hill



Social Renewal

Social Renewal - Project 1 – The Pink Ladies Cancer Support Group – Community Cancer Support

This project focused on delivering counselling, complimentary therapies, listening ear services, individual and group support, sign posting, positive living programmes, health promotion and education, awareness campaigns, accredited counselling training for residents etc for cancer support. The project was delivered in a number of Community settings in the Waterside including Caw, Clooney and Top of the Hill.

Pink Ladies Information Event



Pink Ladies at Action Cancer Awareness Session



Social Renewal - Project 2 – DSD Housing Division Northern Ireland Housing Executive – Social Education Programme

This project provided constructive activities for local young people that benefit the community, whilst encouraging a sense of civic responsibility and pride, building community capacity, promoting partnership/collaborative working and good community relations, developing leadership's skills and providing opportunities for intergeneration interaction. Young people from across the Waterside participated in the Junior Wardens Scheme which enabled them contribute to environmental improvements within their local community.

Junior Wardens Educational Event



Social Renewal - Project 3 – Derry City and Strabane District Council – Community Safety Warden Scheme

This project worked in partnership with other services and regeneration agencies to encourage greater community confidence, to tackle community isolation among vulnerable residents, to increase satisfaction levels with the local environment and ultimately to not only lower the rates of crime but also to reduce the fear of crime. Its aim in focusing on responding to the individual's needs was to promote community cohesion and improve the levels of cleanliness and attractiveness by reducing signal crime such as graffiti, damaged street lighting and fly tipping by reporting such matters to the relevant agencies including local Council – (enforcement of council byelaws), Department for Regional Development, the Northern Ireland Housing Executive and other Housing Agencies.

Wardens on Patrol



Social Renewal - Project 4 – Western Health & Social Services Board – Neighbourhood Health Improvement Project

The aim of the project is to develop an integrated and collaborative approach to addressing health improvement. The project developed a process to enable communities in each Neighbourhood Renewal Area to improve their health and well-being and recognise that each NRA is at a different level of capacity, development, population size etc and as a result the project sought to provide appropriate supports to each NRA. The project aimed to add value to existing work by developing new ways of addressing health improvement in NRAs through a collaborative and integrated approach. In the Waterside NHIP has allowed local areas to deliver a range of health improvement programmes such as: Pace Running Club to include 2 x couch to 5k's; Happy Hour - aimed at older people to increase physical activity, combat social isolation and teach new skills; Mental Health Awareness Week leading to an 'Everything Little Thing Gonna be Alright' campaign, Leaflet drop and a Living Life to the Full course. Pound for Pound challenge (community weight clinic) a Waterside wide weight loss and physical activity programme; Blurred Lines campaign - A series of events over the Easter period to Events to raise awareness of mental health issues amongst young people. World Mental Health Day and Alcohol campaign. A campaign called Mind you Mood was launched with a fun family cycle was also organised as part of this campaign. Mango the Monkey- This was a campaign amongst young children using a novelty figure and storybook to promote healthy eating and an active lifestyle and was run with conjunction with Talking to Our Babies.

Caw Nelson Drive winners of the Step into Spring Challenge



Mango the Monkey and Health Event



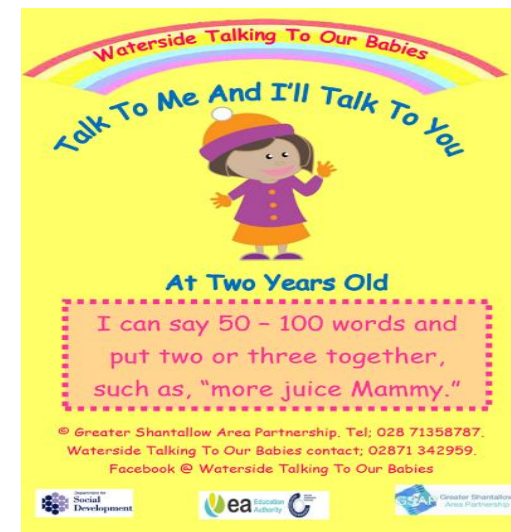
Social Renewal - Project 5 – Greater Shantallow Area Partnership – Waterside ‘Talking To Our Babies’ Programme

Talking To Our Babies is a community-led early intervention initiative. Aimed at parents, carers, childcare professionals and the wider community, the project aims to support and enable all in our community to have a deeper understanding of how preschool-aged children’s language develops, and the impact that language development has on educational attainment. In the Waterside, the Talking To Our Babies Co-ordinator has delivered a range of programmes and campaigns such as: Our ‘Musical Pathways to Learning’, Baby sensory classes, Giving up the dummy packs, language milestone campaigns including:- “Starting Nursery – Let’s Talk Together”, Mango the Monkey, ‘Share A Story, Share A Smile” campaign, “Talk Together” communication campaign, Little chatterboxes and Elklan speech and language training courses, Our Little Artists’ programme and Musical Pathways to Learning.

Baby Sensory Photographs



Language promotion leaflet



Community Renewal

Community Renewal - Project 1 – Irish Street Community Association – Core Salaries/ENIC and Running Costs

This was an extremely busy year for Irish Street Community Association who secured funding for programme costs. One of their most successful elements this year, has been on the development and promotion of Ulster Scots culture and from what began as a 12 week pilot has grown into their own group of 30 Highland Dancers; and expanded into two weekly age appropriate classes. Funding has been secured from the Ulster Scots Agency to sustain this dance tuition for a further year. Another memorable event was the 3 day 'Robbie Burns Festival' in January 2016, which was enjoyed by over 500 participants and performers, and included a cross-community Kid's Highland Games Tournament, Ulster Scots Concert and Ceilidh and a traditional 'Burns Night'. Further programmes included: Summer Programme - Big Lottery funded Older People's Summer trip to Brunswick Cinebowl, Ulster Folk & Transport Museum & Bangor, Portstewart and Portrush Bus Run, and the Ulster American Folk Park. There was a huge demand for their Kid's Summer Scheme for which 40 children enjoyed trips, arts, crafts, sports, games, cookery and Ulster Scots. Other programmes on offer include, 'The Hut' Drama, Crochet, Quilting, Wood Sculpture, Glee Club, Pop-Up Musical, Zumba, Bootcamp and Seasonal programmes.

Christmas Reading Event



Video Making Project for Teenage Girls



Community Renewal - Project 2 – Clooney Estate Residents Association – Core Salaries and Running Costs

Clooney Estate Residents Association have delivered a range of programmes from within their newly refurbished premises which have focused largely on the improvement of educational attainment, the creation of opportunities for employment, community bonding projects in a shared space, environmental programmes, health programmes, older peoples programmes and physical activity programmes. They have also full time youth provision.

Junior Yoga



Litter Pick



Community Renewal - Project 3 – Waterside Neighbourhood Partnership Board Ltd – Technical Assistance

This project played a key role and took the lead in managing the NR process and in implementing the Waterside Action Plan while also promoting the social, economic and physical renewal of the Partnership area through reducing inequalities in health, poverty in families, promoting mental health and emotional well-being. WNP manages the Excite, Talking To Our Babies Project, Skills 2020 and Neighbourhood Health Improvement Programme in the Waterside. They have also facilitated the delivery of a number of Waterside wide activities including the Waterside St. Patricks Day Festival. WNP also accessed funding from DCAL and is currently leading on developing a walking tour of the Waterside.

Waterside Wide Seasonal Events



THE WATERSIDE NEIGHBOURHOOD PARTNERSHIP PRESENTS

THIS IS A **FREE** FAMILY EVENT

Winter Wonderland

Music and story garden for families

ST COLUMB'S PARK HOUSE AND GARDEN
13TH DECEMBER 2015
TIME: 2PM UNTIL 6PM

- Interactive Story Telling
- Drum Workshop
- Kids Farm
- Make Frozen Fridge Magnet
- Gingerbread Decorating
- Olaf and Elsa
- Swing Boats
- Take a spin on the Carousel Ride
- Face Painting
- Balloon Modelling
- Get a photo to take home
- See Santa Arrive and sing carols
- play in the music garden
- Meet Santa and get a candy cane
- Go to the Elves Tea Party
- Listen to stories by the fireplace

Santa is arriving at 2.30pm

ALL WELCOME!
Wrap up warm!

Culture, Arts and Leisure DSD



WATERSIDE

ST. PATRICK'S DAY CELEBRATIONS

FRIDAY 11th – SUNDAY 13th MARCH 2016

YOU ARE INVITED TO:

Our Community Marquee, Lisnagelvin Pitches,
Irish Street (opposite Altnagelvin Garden Centre)
Family events for all ages.

HIGHLIGHTS INCLUDE:

- Family Fun Day, Gaming Event,
- Curious Communities Workshop, Bingo, Tea Dance,
- Community Music Event, Football Competition

Celebrating Irish and Ulster Scots Culture, music and more.

★ Sunday 13th March ★

ST PATRICK'S EVENING OF GALA MUSIC & ENTERTAINMENT

Complete and performance of
"You're the girl for me!"
by Ruairi "FrostBit" McSorley,
Killoag Pipe Band & Firework Finale

For more information contact:
THE WATERSIDE NEIGHBOURHOOD PARTNERSHIP
on 71 342959

Community Renewal - Project 4 – Caw/Nelson Drive Action Group (CNDAG) – Core Salaries and Running Costs

Over the past year Caw/Nelson Drive Action Group (CNDAG) has continued to provide programmes, activities and services to meet the needs of local residents of all age groups living the the Caw/Nelson area. The project provides a range of programmes including parenting courses, womens group, senior citizens luncheon club, a variety of recreational and educational courses as well as health & wellbeing initiatives, increased opportunities to make people more employable, community safety and crime prevention initiatives, projects to address environmental issues and a range of outreach services including Welfare Rights (CAB), Job Assist, Skills 2020, Debt Action NI and Action Cancer.

Once again they held a variety of very successful annual events. The “Alternative to Bonfire” family friendly community event on 11th July was a huge success as was the Ulster Scots Summer Scheme which was attended by 58 children. Once again they ran an older people’s Summer Scheme, 1 week in July and 1 in August and these included a varied programme of activities as well as trips to places of interest. The highlight of the year was the opening of their Community Growing Space which was developed on a derelict piece of ground near their centre. 10 residents have taken ownership of the raised beds and CNDAG have run horticultural workshops for adults and children from the local area.

Luncheon Club



Painting Class



Community Renewal - Project 5 – Older People North West - Age Concern Derry (Core Salaries and Running Costs)

Older People North West provided a varied choice of activities and programmes for older people throughout 2015/2016, these included; Tai Chi, Line Dancing, Sequence Dancing, Social Evenings, Reflexology and Massage, Traditional tea dances, Quizzes, Luncheon Club (5 days per week), Meals on Wheels (7 days per week), “One to One” Computer Tuition, Line dancing (2 sessions per week), Gardening programmes, Singtonicity, Bowls, Kurling, Walking, 02 Technology sessions and health promoting inclusive games project delivered through Sport NI and Derry City Council. Regular information talks have also been delivered on various topics from professionals including the following; Home Safety and Security, CRUSE Bereavement, Bradley’s Pharmacy, PSNI, Community Safety Wardens and NIFRS. The organisation continued to build upon the number of older males accessing activities through facilitation of activities including; quizzes, snooker, a weekly men’s group and billiards. New projects established include a Summer social meeting for older males, facilitated reminiscence sessions and storytelling, Autumn Gardening Programme, “Old Tymes” Reminiscence project with Culmore Primary School which compliments the “Hop, Skip and Jump” Intergenerational project with Good Shepherd Primary School. The work and efforts of older individuals, particularly in local communities was acknowledged through the Annual Pensioner of the Year Award, Gardening Competition and also through the Annual Christmas event held at the centre.

Easter Bonnets



Tea Dance



Community Renewal - Project 6 – Hillcrest Trust – Core Salaries and Running Costs

Hillcrest Trust is the lead organisation in the Top of the Hill area providing leadership and co-ordination of community development with a view to improving the physical and social regeneration of the area. The organisation's aims of improving the quality of life of residents by providing of a range of services and programmes which support health development, community safety and social inclusion. Hillcrest Trust includes a Board of Directors, which is responsible for providing the overall leadership and strategic guidance to the organisation, the staff of which manage and provide the day-to-day delivery of programmes and volunteers who offer valuable assistance to the centre.

In 2015/2016 a wide range of programmes, activities and services were delivered by the organisation to include developing facilities, education, training, cultural and healthy living activities and to develop quality child-care facilities within Derryview Centre. The highlights of partnership with other organisations and agencies - included the development of the Rose Court Park, Halloween Haunted House, Christmas Wonderland, Hooley on the Hill festival and actively working in partnership with council, Apex Housing Association and the Parish of Clondermott to tender for Design Consultants stage in planning for the usage of the Immaculate Conception College site to include social housing and new community centre that will incorporate office space, minor hall, youth wing and pre-school unit.

Men's Shed Project



St Patrick's Day Event



Community Renewal - Project 7 – Gingerbread NI – One Plus Centre

This project was focused on the provision of support as a one stop shop for one parent families and through their One Plus Centre to function as a community hub with open access for lone parents seeking support, information, advice, training and childcare all available under one roof. To engage young people in positive activities, improve quality of life for residents, build capacity of residents to address known inadequacies in service delivery themselves, improve community self esteem, improve work readiness of lone parents through innovative training and actions and thus increase employment prospects and rates.

Certificates for successfully completing the course



Community Renewal - Project 8 – Derry City and Strabane District Council – Generalist Voluntary Advice Services

The Citizens Advice Bureau provided a service that was impartial, confidential, independent and free to all individuals to ensure they did not suffer through ignorance of their rights and responsibilities or suffer through an inability to express their needs effectively. The project provided advice and information, advocacy and court representation on Social Welfare Benefits, consumer Law, Employment Law, Housing, Legal issues, Debt and Tax to over 8,000 individuals and families in Londonderry. They also provided representation to a number of clients at welfare law appeal tribunals e.g. DLA and ESA appeals while also offering advice and information via telephone, face to face contact, e-mail, home-visitation, outreach, and internet. During the year Citizens Advice extended their service in the Waterside to provide outreach in Caw, Irish Street, Top of the Hill, Tullyally and Currynierin.

Citizens Advice – Patient and Client Council Awareness Session



Outreach session



Community Renewal - Project 9 – Shantallow Community Residents Association – Shantallow Renewal “YES Elements”

This project was the provision of a key community organisation within the Outer North Neighbourhood Renewal Area providing a community house, outdoor facilities and daily activities, such as, after schools activities, off the streets initiatives, youth diversionary initiatives, supervised and free play through the Multi Use Games Area, the Youth Educated in Safety project, environmental projects, summer schemes, women’s initiatives, community clean-ups, a winter support programme, community representation, housing and safety issues and the issue of a community safety bulletin, job placements through the Job Centre, New Deal, Step Ahead, Derry 2020, administration support and information for smaller community organisations, and an outreach centre for Job Assist and CRJ, community service programme in partnership with the PSNI, volunteering opportunities etc. all of which advocate community involvement, community safety, healthy lifestyles, environmental improvements, promotion of volunteering to increase community capacity and improve the quality of lives and social conditions for residents living within this area of social need.

Schools Event



Older Peoples’ Christmas Event



Community Renewal - Project 10 - Waterside Neighbourhood Partnership – WNP Facilitating Currynierin and Tullyally Project

Tullyally Community Partnership and Currynierin Community Association Joint Working Initiative was managed by Waterside Neighbourhood Partnership in partnership with both communities. A joint steering committee was established to identify local need and gaps in current provision and to jointly plan and deliver programmes across the Currynierin/Tullyally interface using community venues in both areas. Programmes targeted the whole community and there were a number of successful trips for young and older people from the area, as well as a number of programmes including patchwork, bingo and early years programmes, which seen an increase in movement of people between the communities and centres.

Community Gardening Project



Crèche Facility



Community Renewal - Project 11 - Waterside Neighbourhood Partnership – Excite Project

Excite: a multimedia-training project tackling the needs of young people and adults in Waterside NRA's. Training in unique, innovative and informative topics has been provided to include, Moving Images, Photography, Photoshop, iPad/tablet use and Design, all of which inspire group participation and creativity.

During this year the project engaged with over 200 young people from throughout the Waterside and using multi-media as a tool explored issues including mental health, the pressures young men face, living on an interface and the use of drugs and alcohol. 15 participants completed accredited training.

Making Music



iPad Training Session



Community Renewal - Project 12 – Education Authority Western Region - Youth Engagement Plus

This City-Wide project targeted areas with no statutory youth provision. In the Waterside the project tackled issues of youth need through an area based youth intervention programme in Irish Street, Clooney, Top of the Hill and outreach from Top of the Hill to Curryrierin. The project delivered such initiatives as cross-community, youth health and well being activity, personal development and volunteer development for young people aged 14+. Young people participated in community led projects and activities which increased skills and qualifications thereby tackling low achievement, interface violence, anti-social behaviour, drug and alcohol misuse.

Youth “Pimp My Ride” Project



Outdoor Pursuits



Community Renewal - Project 13 – Clooney Estate Residents Association – Communities Connecting

This project focused on work across four geographical areas including Lincoln Courts, Clooney Estate, Bonds Street and the Triangle area. A wide range of programmes were delivered to encourage movement across the four estates, community bonding, improved community relations and partnership working. These programmes included older peoples activities, a first ever St. Patricks day festival, family trips, football and cricket coaching, a community festival, a winter wonderland event, horticultural workshops, youth diversionary programmes, art workshops, educational support and mentoring, parenting programmes and a community café.

Older People's Christmas Dinner



Youth Halloween Event



Community Renewal - Project 14 – Inner City Trust – Tullyally Community Centre Management Project

As there is a need to ensure that a full complement of programmes, services and activities are offered throughout the day and possibly weekends from the newly refurbished Tullyally Community Centre, a Centre Attendant is needed to support the Tullyally Development Worker by undertaking key-holding duties, liaising with local stakeholders and in making sure that Health & Safety policies and procedures meet with statutory requirements. This project has allowed for the centre to be available and accessible to the Tullyally community for which the Centre Attendant is an integral part of maximising service provision.

This project is the result of collaborative working between The Department for Social Development, Inner City Trust, Waterside Neighbourhood Partnership, Derry City & Strabane District Council and through the facilitation of the Centre Management Steering Group which is also made up of community representation.

Window Boxes Project



Community Event



Waterside Partnership 2015/16 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2015/16 individual allocation for each project, the total amount of expenditure by strategic objective and the overall 2015/16 total expenditure in the Waterside Neighbourhood Renewal Area.

Programme/Project	Contract for Funding (CFF) Period	CFF Funding Amount (Project allocation)	15/16 Spend (as at 31/03/16)
ECONOMIC RENEWAL			
DCC – Active Citizenship Through Sport	1 April 2015 to 31 March 2016	£77,287	£14,144
TOTAL ECONOMIC RENEWAL			£14,144
PHYSICAL RENEWAL			
Caw Community Playgroup- Playgroup Building Maintenance	20 January 2016 to 31 March 2016	£4,125	£4,125
Clooney Estate Residents Association – Community Centre Renovation	28 April 2014 to 31 March 2016	£248,355	£233,880
Derry City and Strabane District Council – Currynierin Green Space	22 October 2015 to 31 March 2016	£15,000	£15,000
Derry City and Strabane District Council – Irish St Play Provision	21 September 2015 to 31 March 2016	£298,077	£298,077
Derry City and Strabane District Council – Rose Court Play Facilities	21 September 2015 to 31 March 2016	£254,374	£254,374
DRD Roads Service - Upgrading and resurfacing of footways at Derryview	1 January 2016 to 31 March 2016	£165,000	£165,000
Irish Street Community Association – Lighting Equipment	20 January 2016 to 31 March 2016	£7,640	£7,640

Londonderry YMCA – YMCA Refurbishment	23 March 2015 to 31 December 2015	£33,068	£33,068
Pink Ladies Cancer Support Group – Office Furniture/Equipment & Maintenance	20 January 2016 to 31 March 2016	£5,000	£915
The Whistle Project - Youth Hub Single Storey Extension	1 April 2014 to 31 October 2015	£204,960	£137,578
Neighbourhood ReStore – Strabane Old Road	2 July 2014 to 31 March 2017	£120,683	£20,680
TOTAL PHYSICAL RENEWAL			£1,170,337
SOCIAL RENEWAL			
Derry City and Strabane District Council – Community Safety Warden Scheme	1 April 2015 to 31 March 2016	£40,154	£7,348
DSD Housing Division NIHE – Social Education Programme	1 April 2015 to 31 March 2016	£11,630	£2,128
Greater Shantallow Area Partnership –‘Talking to Our Babies’ Programme	1 April 2015 to 31 March 2016	£67,805	£21,500
The Pink Ladies Cancer Support Group – Community Cancer Support	1 April 2015 to 31 March 2016	£33,122	£6,061
Western Health & Social Care Trust - Neighbourhood Health Improvement Project	1 April 2015 to 31 March 2016	£208,774	£32,569
TOTAL SOCIAL RENEWAL			£69,606
COMMUNITY RENEWAL			
Caw/Nelson Drive Action Group – Core Salaries and Running Costs	1 April 2015 to 31 March 2016	£70,786	£70,786
Clooney Estate Residents Association – Core Salaries & Running Costs	1 April 2015 to 31 March 2016	£46,294	£46,294

Clooney Estate Residents Association – Communities Connecting	1 April 2015 to 31 March 2016	£55,511	£55,511
Education Authority Western Region - Youth Engagement Plus	1 April 2015 to 31 March 2016	£244,804	£44,799
Gingerbread NI – One Plus Centre	1 April 2015 to 31 March 2016	£32,573	£5,081
Hillcrest Trust – Core Salaries and Running Costs	1 April 2015 to 31 March 2016	£142,619	£142,619
Inner City Trust – Tullyally Community Centre Management Project	1 April 2015 to 31 March 2016	£8,488	£8,488
Irish Street Community Association – Core Salaries and Running Costs	1 April 2015 to 31 March 2016	£68,058	£68,058
Older People North West (Age concern Derry) – Core Salaries and Running Costs	1 April 2015 to 31 March 2016	£76,580	£76,580
Shantallow Community Residents Association – SCRA – YES Project	1 April 2015 to 31 March 2016	£22,691	£4,152
Waterside Neighbourhood Partnership Ltd – Excite Project	1 April 2015 to 31 March 2016	£27,535	£27,535
Waterside Neighbourhood Partnership Ltd – Technical Assistance	1 April 2015 to 31 March 2016	£73,494	£73,494
Waterside Neighbourhood Partnership Ltd – WNP Facilitating Currynierin & Tullyally Project	1 April 2015 to 31 March 2016	£75,353	£75,353
TOTAL COMMUNITY RENEWAL			£698,750
OVERALL TOTAL			£1,952,837

Note: For Citywide projects, spend figures have been apportioned to each of the Neighbourhood Renewal areas on a population apportionment basis.

Note: Derry City and Strabane District Council – Generalist Voluntary Advice Service – As there is no advice provider in the Waterside and while there is a number of the providers who provide an outreach service, it is difficult to determine the exact allocation as the funding paid is directly related to client contact.

ACHIEVEMENTS OF WATERSIDE NEIGHBOURHOOD RENEWAL FUNDING IN 15/16 YEAR

Community Renewal Output Measures

PROJECT (WATERSIDE)	CR 1 – Number of people participating in community relations projects.	CR 2– Number of people participating in community bonding projects.	CR 3– Number of people volunteering for community development activities.	CR 4 – Number of people engaged/involved in unpaid voluntary work.	CR 6 – Number of people using new or improved community facilities.	CR 7 – Number of community/voluntary groups supported.	CR 9 – Number of people involved in projects that promote shared space.	CR 10 – Number of people using existing community facilities.
Caw/Nelson Drive Action Group – Core Salaries & Running Costs		430		32	358	4		
Clooney Estate Residents Association– Communities Connecting		1,200	17	34			1,200	
Clooney Estate Residents Association – Community Centre Refurbishment					474			
Clooney Estate Residents Association– Core Salaries & Running Costs		392	5	51				
Hillcrest Trust - Hillcrest Trust Core Salaries & Running Costs		3,207	18	46				
Inner City Trust – Tullyally Community Centre Manager Project					426	16		
Irish Street Community Association – Core Salaries & Running Costs		1,326		49				834
Older People North West (Age Concern) – Age Concern Derry Core Salaries & Running Costs		864		185				
The Whistle Project – Youth Hub Single Storey Extension					1,510			

Waterside Neighbourhood Partnership – Excite Project						9		
Waterside Neighbourhood Partnership – WNP Facilitating Currynierin & Tullyally Project	370			37				

Economic Renewal Output Measures

	ER 1 – Number of FTE jobs created.	ER 3– Number of people accessing careers advice.	ER 4– Number of people receiving job specific training.	ER 6 – Number of people receiving non job specific training.	ER 15 – Number of FTE jobs safeguarded.
PROJECT (WATERSIDE)					
Caw/Nelson Drive Action Group – Core Salaries & Running Costs		23		132	3
Clooney Estate Residents Association– Core Salaries & Running Costs			33	42	1.6
Hillcrest Trust - Hillcrest Trust Core Salaries & Running Costs				71	5
Inner City Trust – Tullyally Community Centre Manager Project	0.6				
Irish Street Community Association – Core Salaries & Running Costs				65	3
Older People North West (Age Concern) – Age Concern Derry Core Salaries & Running Costs					2
Waterside Neighbourhood Partnership – Excite Project					1
Waterside Neighbourhood Partnership – Technical Assistance					2
Waterside Neighbourhood Partnership – WNP Facilitating Currynierin & Tullyally Project				20	2.4

Social Renewal (Education) Output Measures

	SR (ED) 1 – Number of child-care/nursery school places created/safeguarded.	SR (ED) 3 – Number of pupils whose attainment is measurably enhanced/improved.	SR (ED) 5 – Number of people engaged in parenting skills/development programmes.	SR (ED) 17 – Type and number of accredited qualifications completed.	SR(ED) 25 – Number of pupils directly benefiting from project.
PROJECT (WATERSIDE)					
Caw/Nelson Drive Action Group – Core Salaries & Running Costs			40		
Clooney Estate Residents Association– Core Salaries & Running Costs			58		
Hillcrest Trust - Hillcrest Trust Core Salaries & Running Costs	48				
Waterside Neighbourhood Partnership – Excite Project		56	30	17	129

Social Renewal (Health) Output Measures

PROJECT (WATERSIDE)	SR (H) 1 – Number of people benefiting from Healthy Lifestyle Projects.	SR (H) 4 – Number of health education/awareness initiatives provided/delivered.
Caw/Nelson Drive Action Group – Core Salaries & Running Costs	81	
Clooney Estate Residents Association– Core Salaries & Running Costs	170	11
Hillcrest Trust - Hillcrest Trust Core Salaries & Running Costs	186	11
Irish Street Community Association – Core Salaries & Running Costs	193	10
Older People North West (Age Concern) – Age Concern Derry Core Salaries & Running Costs	1,043	
Waterside Neighbourhood Partnership – WNP Facilitating Currynierin & Tullyally Project	147	11

Social Renewal (Crime) Output Measures

PROJECT (WATERSIDE)	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating/attending community safety initiatives.	SR (C) 4 – Number of crime prevention initiatives implemented.	SR (C) 5 – Number of people participating/ attending crime prevention initiatives.	SR (C) 6 – Number of young people benefiting from youth inclusion/diversionary projects.	SR (C) 10 – Number of people involved in dealing with the impact of Interface Issues.
Caw/Nelson Drive Action Group – Core Salaries & Running Costs	6	350				
Clooney Estate Residents Association– Core Salaries & Running Costs	5	148				
Hillcrest Trust - Hillcrest Trust Core Salaries & Running Costs	5		3		105	35
Irish Street Community Association – Core Salaries & Running Costs		110		113		21
Older People North West (Age Concern) – Age Concern Derry Core Salaries & Running Costs	4	298	9	228		
Waterside Neighbourhood Partnership – Excite Project						21
Waterside Neighbourhood Partnership – WNP Facilitating Currynierin & Tullyally Project	3	46	1	12	58	8

Physical Renewal Output Measures (Pre Jan 15)

	PR 5 – Number of community facilities improved.
PROJECT (WATERSIDE)	
The Whistle Project – Youth Hub Single Storey Extension	1

Physical Renewal Output Measures (Post Jan 15)

PROJECT (WATERSIDE)	PR 1– Area of land improved for open space.	PR 3– Area of land improved and made ready for development.	PR 5 – Number of building(s) improved.	PR 6 – Number of community facilities improved.	PR 9 – Number of projects improving community facilities.
Caw Community Playgroup – Playgroup Building Maintenance				1	
Caw/Nelson Drive Action Group – Core Salaries & Running Costs	1				
Clooney Estate Residents Association – Community Centre Refurbishment				1	
Clooney Estate Residents Association– Core Salaries & Running Costs					3
Derry City & Strabane District Council – Currynierin Green Space Project - Design Team Fees		1			
Derry City & Strabane District Council - Irish St Play Provision			1		
Derry City & Strabane District Council – Rose Court			1		

Play Facilities					
Irish Street Community Association – Core Salaries & Running Costs					1
Irish Street Community Association – Lighting Equipment				1	
Hillcrest Trust - Hillcrest Trust Core Salaries & Running Costs					1
Londonderry YMCA – YMCA Refurbishment			1	1	
Waterside Neighbourhood Partnership – The Excite Project – Additional Equipment				1	

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ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING CITYWIDE IN 15/16 YEAR

The Projects below are Citywide Projects covering Cityside (Triax), Outer North, Outer West, and Waterside NRAs

The Projects are reflective of the whole of the Citywide area (with the following exceptions):

Greater Shantallow Area Partnership – Talking to Our Babies Programme covers Outer North and Waterside NRAs only

Western Health and Social Care Trust – Neighbourhood Health Improvement Project includes Strabane and Limavady

Community Renewal Output Measures

PROJECT (CITYWIDE)	CR 1 – Number of people participating in community relations projects.	CR 2– Number of people participating in community bonding projects.	CR 3– Number of people volunteering for community development activities.	CR 4 – Number of people engaged/involved in unpaid voluntary work.	CR 7 – Number of community/voluntary groups supported.	CR 8 – Number of community relations projects supported.
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				74		
DSD Housing Division - NIHE Social Education Programme		4,488				
Education Authority Western Region - Youth Engagement Plus	319			60		
Gingerbread NI - One Plus Centre				5		
Greater Shantallow Area Partnership – Talking to Our Babies Programme		1,362	6		19	
Pink Ladies Cancer Support Group - Community Cancer Support			79			
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	1,632			111		

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Community Renewal – Advice Projects Output Measures

	CR 12 – Number of enquiries and clients by category.	CR 13 – Total number of beneficiaries (including family members.	CR 14 – Waiting list times and numbers.	CR 16 – Number of direct referrals to other support services.
PROJECT (CITYWIDE)				
Gingerbread NI - One Plus Centre	29			

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Economic Renewal Output Measures

PROJECT (CITYWIDE)	ER 2 – Number of residents going into employment.	ER 4– Number of people receiving job specific training.	ER 6 – Number of people receiving non job specific training.	ER 10 – Number of people becoming self-employed.	ER 11 – Number of Social Economy enterprises created/supported.	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				38		279	
Derry City & Strabane District Council - Community Safety Wardens Programme							2
DSD Housing Division - NIHE Social Education Programme							1
Education Authority Western Region - Youth Engagement Plus	27		578				10.5
Gingerbread NI - One Plus Centre		8					0.7
Greater Shantallow Area Partnership – Talking to Our Babies Programme		71					1
Pink Ladies Cancer Support Group - Community			23				1

Cancer Support							
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*					1		3.6
Western Health & Social Care Trust - Neighbourhood Health Improvement Project							4

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Western Health and Social Care Trust – Neighbourhood Health Improvement Project includes Strabane and Limavady

Social Renewal (Education) Output Measures

PROJECT (CITYWIDE)	SR (ED) 1 – Number of child-care/nursery school places created/safeguarded.	SR (ED) 5– Number of people engaged in parenting skills/development programmes.	SR (ED) 14– Number of young people directly benefiting from the project.	SR (ED) 15 – Number of young people experiencing improvements against baseline position of assessed needs.	SR (ED) 17 – Type and number of accredited qualifications completed.	SR(ED) 28 – Number of people undertaking accredited courses and qualifications completed.
Education Authority Western Region - Youth Engagement Plus			3,238	541	265	
Gingerbread NI - One Plus Centre	187	20				
Greater Shantallow Area Partnership – Talking to Our Babies Programme		337				
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*			3,456			

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ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING CITYWIDE IN 15/16 YEAR

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Western Health and Social Care Trust – Neighbourhood Health Improvement Project includes Strabane and Limavady

Social Renewal (Health) Output Measures

PROJECT (CITYWIDE)	SR (H) 1 – Number of people benefiting from Healthy Lifestyle Projects.	SR (H) 2 – Number of people attending Health Education/Awareness Initiatives.	SR (H) 3 – Number of people assessing intervention/treatment services.	SR (H) 4 – Number of health education/awareness initiatives provided/delivered.
Derry City & Strabane District Council - Active Citizenship Through Sport Programme	2,358			
Education Authority Western Region - Youth Engagement Plus		822		72
Gingerbread NI - One Plus Centre			29	
Pink Ladies Cancer Support Group - Community Cancer Support		2,328	180	11
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	1,049			
Western Health & Social Care Trust - Neighbourhood Health Improvement Project		5,104		79

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ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING CITYWIDE IN 15/16 YEAR

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Western Health and Social Care Trust – Neighbourhood Health Improvement Project includes Strabane and Limavady

Social Renewal (Crime) Output Measures

	SR (C) 1 – Number of people receiving advice on crime prevention.	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating/attending community safety initiatives.	SR (C) 4 – Number of crime prevention initiatives implemented.	SR (C) 5 – Number of people participating/ attending crime prevention initiatives.	SR (C) 6 – Number of young people benefiting from youth inclusion/diversionary projects.	SR (C) 7 – Number of victims of crime supported.	SR (C) 8 – Number of homes with increased security.
Derry City & Strabane District Council - Community Safety Wardens Programme	1,231	28	1,211				69	580
DSD Housing Division - NIHE Social Education Programme			5,437			5,424		
Education Authority Western Region - Youth Engagement Plus		48	1,089					
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*		17	2,735					

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ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING CITYWIDE IN 15/16 YEAR

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Western Health and Social Care Trust – Neighbourhood Health Improvement Project includes Strabane and Limavady

Physical Renewal Output Measures

	PR 6 – Number of community facilities improved.	PR 11 – Number of people/volunteers involved in physical development and/or environmental improvement projects.
DSD Housing Division - NIHE Social Education Programme		515
Pink Ladies Cancer Support Group - Community Cancer Support	1	

Waterside Partnership Conclusion

In the 2015/16 financial year, Waterside Partnership total overall spend was **£1,952,837** made up as follows:

Economic Renewal: £14,144

Physical Renewal: £1,170,337

Social Renewal: £69,606

Community Renewal: £698,750

Neighbourhood Renewal has provided specific revenue funding to a range of service providers, primarily from the local C&V sector. These monies have met salary, overhead and programme costs and in many instances have acted as a catalyst to secure financial resources from other funding bodies. Over the past year the Partnership Board has worked in partnership with various organisations to develop and deliver programmes these have included Skills 2020 Employment Programme Neighbourhood Health Improvement Programme (NHIP), Active Citizenship Programme, Winter Health Programme and DCAL. Additional funding has been levered into the area (as a result of or on the back of NR monies) – e.g. DCSDC (active citizenship, advice services, grant aid etc.), WELB, WHSCT / PHA, Big Lottery, Arts Council, other DSD sources (CIF, VCU etc.), IFI, Co-operation Ireland, Department of Education, NI Housing Executive and a range of philanthropic trusts.

Other successes include a greater recognition that Neighbourhood Renewal processes are helping to establish communities that are increasingly confident in resolving their own problems, and increasingly capable of getting the necessary support from public agencies when they need it. It recognises the importance of growing the capability of individuals, families and communities to develop and deliver change on their own terms - based on a commitment to collective action and to helping people in their communities. Neighbourhood Renewal is also encouraging 'whole service' thinking i.e. not thinking about services in isolation but thinking about how they come together. This follows naturally from a focus on outcomes, as achieving the right outcomes requires the contribution of many different providers and agencies. It also matches what local people want because they care about getting the service that they need, when they need it, without seeing the join between different delivery bodies.



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