



Outer West NRA Annual Report 2015-2016



Ballymagroarty Hazelbank Community Partnership



Dunluce Family Centre & Family Hub.



Rosemount Resource Centre, Growing Together



Outer West NP Office and Rosemount Community Fitness and Well being Suite on Park Avenue



Glen Development Initiative, OW Youth Forum

Outer West Neighbourhood Renewal Partnership ANNUAL REPORT 2015-2016

About Neighbourhood Renewal

Neighbourhood Renewal aims to reduce the social and economic inequalities which characterise the most deprived areas of Derry. Through the Neighbourhood Renewal Programme it does so by making a long-term commitment to communities to work **in partnership** with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty.

Neighbourhood Renewal Partnerships were established to represent local community interests together with appropriate Government Departments, Public Sector Agencies, Private Sector interest and local elected representatives.

About Outer West Neighbourhood Renewal Partnership (OWNRP)

Outer West (OW) Neighbourhood Renewal Area (NRA) is made up of four areas / estates – Rosemount, The Glen, Ballymagroarty and Hazelbank. The Ballymagroarty and Hazelbank estates date back to the 1980s, while the others have been developed from developments dating back over the last 100 years.

OWNRP aims to take forward the Neighbourhood Renewal Programme. The OWNRP was set up in 2007 to oversee the development and delivery of the local OW Neighbourhood Renewal Action Plan. This Action Plan was developed as a working document and sets out priorities identified by the OWNRP to address all issues of concern in the area.

The Outer West Partnership Board is comprised of representatives of the community / voluntary sector, namely Ballymagroarty / Hazelbank Community Partnership, Glen Development Initiative and Rosemount Resource Centre plus statutory sector agencies and local councillors.

The Partnership currently comprises of 27 members and currently meets on a six weekly basis. The OWNRP has established sub groups to assist them in the identification, development and the delivery of projects / ideas which aim to address Neighbourhood Renewal's four strategic themes of community renewal, social renewal, economic renewal and physical renewal.

The OWNRP and the relevant Sub Groups, namely Economic and Physical Taskforce are led by the Glen Development Community Association, the Social Renewal Taskforce is led by Ballymagroarty and Hazelbank Community Association and the Community Renewal Taskforce is led by Rosemount & District Welfare Rights Group. Each Sub Group consists of members from all organisations making up the Outer West NR Area plus statutory representatives, such as Department for Employment & Learning (DEL), Northern Ireland Housing Executive (NIHE), Western Health & Social Care Trust (WHSCT), Department of Education (DE) / Education Authority (Western Region) alongside Local Authority representatives such as the Derry City and Strabane District Council (DCSDC). The OWNRP Board members, some of which also sit on the relevant Subgroups, have all signed up to and abide by a Neighbourhood Renewal Code of Practice and Guiding Principles.

The role of the OWNRP is to implement the Government's Neighbourhood Renewal programme within the Outer West NRA in Derry. This area suffers from serious levels of deprivation and under-investment and as a consequence requires major investment and support to make positive changes to the Area.

The overall aim of the organisation is to transform the Outer West NRA into a safe place, which people will choose to live in, invest in and visit.

The OWNRP's Action Plan has been agreed and was linked to the cities "One Regeneration Plan" and developed to take account of all the issues and concerns experienced by local people and a range of actions have been developed to address these issues.

The OWNRP oversees the implementation of these actions and has the responsibility for regularly reviewing the Action Plan to ensure that any changes to the issues faced by the local community are accurately reflected within the Action Plan.

Across the partnership each of the local community organisations is responsible for the "on the ground" delivery of the actions with support and guidance from the OWNRP. Outer West co-ordinates all aspects of the implementation process through regular liaison with the respective managers of each of the local community organisations and is responsible for monitoring and evaluating the outcomes of each of the actions contained within the Action Plan, delivered both by the local community organisations and statutory sector partners.

The Partnership is also heavily involved in liaising with both the statutory, private sectors and government to encourage their involvement in the future development of the area.

A diverse range of projects has been delivered across the area under the remit of community, social, economic and physical renewal. These projects have been developed in such a way that they address the issues of disadvantage while at the same time encouraging as much direct input from local people as possible.

The OWNRP Action Plan is also reviewed as a working document regularly to ensure that all the actions contained within it are still appropriate and should new issues / problems arise the Plan will be amended to reflect any changes to the situation at local level.

The OWNRP works in line with the aims and objectives of the Derry 'One Regeneration Plan for the City' and 'Community Plan' which has been agreed in response to the Ministerial call "to create and promote a deliverable vision for regeneration of the Derry

City Council area, to secure the commitment of all stakeholders to that vision and to pursue single-mindedly its implementation". Importantly, it represents an opportunity to move towards a joint economic development and regeneration strategy for all sectors in the North West. The mission of the Plan is: *"To deliver renewal - economic, physical and social, building a stronger and more vibrant economy with increased prosperity for our City and Region, in ways which ensure that opportunities and benefits from regeneration are targeted towards the most deprived groups in our communities"*.

Through the OWNRP focus will be on delivery against the following Transformational Themes; -

- Health & Well Being
- Building Better Communities
- Education & Skills
- Employment & Economy

The OWNRP is responsible for:

- Analysing and prioritising the needs of the Outer West NRA
- Engaging with and consulting local communities to drive and implement Neighbourhood Renewal
- Leading the process in the preparation of an Action Plan
- Overseeing the implementation of the Action Plan
- Reviewing the Action Plan annually to ensure that it reflects the priority needs in the area.
- Monitoring and evaluating progress against the priorities in the Action Plan quarterly.
- Publicising and building awareness of Neighbourhood Renewal by informing and updating its local community of progress made on a regular basis.

With the introduction of Community Planning through each of the new councils, the One Plan has been superseded by the Councils Community Planning Process. Outer West Partnership Board provides appropriate support to groups, residents and the council to facilitate the transition to Community Planning.

Partnership Board Members and Subgroup Members

Chair	Dermot O'Hara
Vice Chair	John Donnelly
Company Secretary	Noel McCartney
Treasurer	Elaine Power
Assistant Treasurer	Margaret McCann
<u>Statutory Sector</u>	
DSD	Robbie Clarke / Brian Williamson
DEL	Gerry McLoone
Education Authority Western Region	Laura Monaghan
WH SCT	Fionnuala Mc Kinney
NIHE	Gerry Mc Cauley
DCSDC	Teresa Bradley
Education Authority Western Region (Youth)	Stephen Quigley
North West Regional College	Raymond Craig

Business in The Community	Sorcha Dunne
<u>Community & Voluntary Sector (Directors)</u>	
Ballymagroarty Hazelbank Partnership	Noel McCartney, Margaret McCann, James McColgan, John Leonard
Glen Development Initiative	Dermot O'Hara, Mark Higgins, Stephen Wright
Rosemount Resource Centre	Elaine Power, Dalton Kehoe, John Donnelly
<u>Local Councillor Representation</u>	John Boyle – SDLP, Eric McGinley-SF.



OWNRP Committee Meeting

Outer West Neighbourhood Renewal Partnership Projects

In 2015 / 2016 reporting year the Neighbourhood Renewal Investment Fund has supported and funded seven Voluntary and Community Organisation projects in the Outer West NRA as follows:-

Community Renewal



1. Ballymagroarty / Hazelbank Community Partnership – (BHCP) Ballymagroarty / Hazelbank Renewal Project

This project offers a wide range of programmes such as youth intervention, welfare rights, women and men's groups, work placement experience, health checks and volunteering opportunities for local residents. The project provides access to new cultural opportunities and promotes personal development plus supporting and increasing community capacity. The BHCP project works with relevant stakeholders to develop capital development projects. NR Funding is provided to employ a Manager, Administrator and two Regeneration Officers plus associated running costs.



BHCP Community Garden, Hazelbank



BHCP Charity Match



**Outer West Health Forum Health Needs
Analysis Workshop**

2. Glen Development Initiative (GDI) - Salaries & Running Costs

This project focuses on enhancing the economy of Outer West particularly in terms of employment and training opportunities, to increase skills levels and to work with relevant agencies to maximise employment opportunities. The project offers a wide range of programmes such as youth intervention, welfare rights, a women's group, parent and toddler's group, health checks and volunteering for local residents. GDI has become a delivery agent for the TRIAX Skills 2020 employment and training project in the Outer West.

The project also leads on enhancing the physical infrastructure of the Outer West Area through the Physical Renewal Taskforce. More specifically, projects such as Ballymagroarty Pitch & Park, Brooke Park, Lowry's Lane, Creggan Burn Park and the Glen Housing & Community Building physical developments at present.

DSD Neighbourhood Renewal Unit currently fund a Manager and two Development Workers plus associated running costs.



Environmental Project



Winter Wellness Event



Education and Training Course



3. Rosemount & District Welfare Rights Group - Core Development Unit

The Rosemount & District Welfare Rights Group (RDWRG) is commonly known as Rosemount Resource Centre (RRC). RRC as an organisation addresses the needs, provides services and caters for all sectors of the Outer West NR Community, ranging from cradle to the grave. RRC offers a community facility delivering a package of services and activities including Training Services in GCSE Maths, ECDL, various IT courses, etc, Welfare Rights Services, Youth Intervention Programmes with local Secondary Schools, Cnoc Na Ros, a drop in facility targeted at men over 40, Treehouse Playgroup, a pre-school facility which incorporates parenting skills classes, Rosemount & District Women's Group which promotes and encourages women to participate in community services, Largely Positive People which promotes positive lifestyles, Bluegrass Playclub - after schools club, NW Community Awareness, Drugs and Alcohol support group, work placement experience and volunteering opportunities, which all advocate community involvement and active citizenship in the Outer West area.



Resource Centre demonstrating the variety of services they offer to the Community



Community Garden



Training and Development

4. Outer West Neighbourhood Renewal Partnership Ltd – Technical Assistance



The overall aim of this project is to transform the Outer West NR area into a safe place where people will choose to live, invest in and visit. The OWNRP Action Plan has been developed to take account of all the issues and problems experienced by local people and a range of priority actions have been developed to address these problems. This Technical Assistance project oversees the implementation of these actions.

The role of the Strategy Manager funded by DSD through the NR Investment Fund is to work closely with the OWNRP and DSD to strive to develop and achieve a confident community that is able and committed to improving the quality of life in the Outer West. The Strategy Manager (SM) assists in delivering new projects, increased services / programmes which benefit all residents in this NR area therefore reducing the gap in deprivation measures suffered for far too long in this area compared to the rest of society. The SM engages with all relevant statutory bodies and non-Government funding bodies to lever in additional funding to deliver on priorities identified within the NR Action Plan.



OWNRP Strategic Planning



OWNRP AGM Nov 15



Launch of OW Cultural & Digital Hub by Mayor Nov 15



DCAL Minister Carál Ní Chuilín's visit to the OW Cultural & Digital Hub

5. Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Community Library Project

The Community Library organisation engages with all partners in the OWNRP and other local providers to agree priority interventions and develop / deliver programmes within their area of service delivery. The facility is based at the Little Hands Surestart site and its primary aim is to encourage people to utilise the Community Library and outreach facilities within the Library. DSD funds one Librarian / Administrator to co-ordinate this provision in the OW NRA.

The Library Administrator post is essential to assist and ensure services provided through this project are delivered.

The Library Administrator will continue in a full time post delivering much needed services in this NR area. With the employment of a Full time Library Administrator this will continue to allow the Community library to open during the day and evenings as well as all day Friday and Saturday. This will allow residents of all ages from within the Outer West Area to avail of the educational services provided through this easily accessible and well-located building.



Community Library Rhyme & Story-time

Social Renewal - Education

6. Dunluce Family Centre Ltd - Family Support Project

This project provides an innovative approach to the home / school transition by providing Lifestart's "At Home In School" programmes to local parents in partnership with schools, playgroups and nurseries and seeks to promote the home learning environment, involve parents in early formal education, and enhance partnership working between parents, schools and children. (NWDO are funding four full time posts and a part time post and associated Programme and running costs).

Project also aims to develop parents and residents, to consider what facilitates adult learning and to examine the basic principles of learning and relate them to adult learning needs by increasing opportunities for community based learning. Through increasing the self esteem and confidence of parents, encouraging and supporting individuals and community development, enabling parents to undertake new skills, thereby increasing their employability and their ability to contribute to the social fabric of their community.



Life Start Activities



Rhyme Time



Dunluce Family Centre Crèche

Social Renewal - Health

7. Rosemount & District Welfare Rights Group – Community Health and Wellbeing Fitness Suite



This community project has implemented actions identified in the Outer West NR Action Plan such as The Youth Outreach and focus on health and well-being. The third floor of the Rosemount factory has now been developed into a new Fitness Suite. The Community Fitness and Well Being Suite has been established and opened to the public. DSD part-funds this project in the form of rent and running costs.

This newly established service provision is managed, co-ordinated and resourced by the Resource Centre's management committee and staffed by a network of volunteers. It coordinates the gym operation, health interventions and outreach with other health and youth providers in the Outer West NR Area.



James Mc Clean and The Fitness Factory support Sports Against Suicide

One of the primary priorities of the gym focuses on health and well being, targeting all ages of the community, both young and old, striving to enhance social wellbeing, community development and economic growth. The project's overarching aim is to encourage young people, elderly and families to lead healthier lifestyles and to assist them in reaching their physical and mental health, fitness and wellbeing related goals. Using the positive benefits of all sports equipment the organisation aims to positively impact on the lives of as many people as possible within our disadvantaged community.

Physical Renewal

8. Outer West Neighbourhood Renewal Partnership Ltd - Technical Assistance Project (Equipment Costs)

DSD funded the OWNRP Technical Assistance Project, with a small revenue grant with which to purchase Community Capacity Building equipment in the form of IT Equipment. This equipment assists the OWNRP Strategy Manager to continue to engage with the community within the OWNRP and other local providers to agree priority interventions and develop / deliver programmes that will improve the community facilities within the area of service delivery during the period 01 April 2015 to 31 March 2016.

9. Rosemount & District welfare Rights Group – Rosemount Resource Centre – spend for a Multi Function Printer

The Organisation received a small grant to purchase a photocopier. This equipment assists the organisation to continue to engage with the community within the OWNRP and other local providers to agree priority interventions and develop / deliver programmes that will improve the community facilities within the area of service delivery.

10. Glen Development initiative – IT System for Glen Development Initiative

Glen Development Initiative received a small revenue grant with which to purchase Community Capacity Building equipment. This equipment assists the Organisation to engage with the community within the OWNRP and other local providers to agree priority interventions and develop / deliver programmes that will improve the community facilities within this area of service delivery.

11. Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Renewal Project (Equipment Costs)

BHCP received a small DSD Neighbourhood Renewal funded revenue grant with which to purchase Community Capacity Building equipment in the form of IT Equipment. This equipment will allow the organisation to continue to engage with the community within the OWNRP and other local providers to agree priority interventions and develop / deliver programmes.

Citywide Projects - Incorporating Outer West, Outer North, Waterside and Cityside NR Areas

Community Renewal

12. Community Restorative Justice (Ireland) NW Region - Neighbourhood Renewal Community Mediation Service

The project has had an impact on the local community via partnership working focused on Community Based Crime prevention to create safer communities. The project has trained and skilled up local people to resolve local issues and encouraged partnership workings to build confidence and safer local communities. CRJ has had an impact on the number of community safety initiatives and the number of people attending and participating. These initiatives have attracted residents who have benefited from and volunteered their services to help with some of these initiatives.

The mediation service assists with crime prevention and via partnership working victims of crime have been supported and home security increased. CRJ also seeks resolutions to youth related issues by employing intervention, preventative and diversionary methods and by signposting some of the young people to outreach workers and other youth providers. CRJ supports victims of crime and helping them to make their homes more secure through the Lock Out Scheme. CRJ provides a service for people with drug addictions and signpost them to the relevant organisations.



Mark Doherty pictured with members of NW Community Motorcycle Project



CRJ Fireworks Campaign Launch



OCN Child Protection Certificates presented by the Mayor

13. Gingerbread NI - One Plus Centre

This project is focused on the provision of support as a one stop shop for one parent families and through their One Plus Centre to function as a community hub with open access for lone parents seeking support, information, advice, training and childcare all available under one roof. This projects engages young people in positive activities, improves quality of life for residents, builds capacity of residents to address known inadequacies in service delivery themselves, improves community self-esteem, improves work readiness of lone parents through innovative training and actions and thus increases employment prospects and rates.



Gingerbread NI Activities

14. Derry City & Strabane District Council - Generalist Voluntary Advice Services

This project allows for Derry City & Strabane District Council (DCSDC) to utilise allocated funding for the provision of Advice Services within the Outer West NRA of the city. The funding is administered through Derry City & Strabane District Council's advice funding mechanism and has commissioned Rosemount Resource Centre (on a Service Level Agreement basis) as selected provider in the Outer West to deliver a set number of advice sessions per annum to agreed standards.

The project has the core function of providing access to advice and information which is impartial, confidential, independent and free to all individuals. This ensures they do not suffer through ignorance of their rights. It focuses on such issues as benefit assessment and advice and support on other issues such as Debt, Tribunal Advocacy, Employment, Consumer, Legal and Housing.



Rosemount Resource Centre where the Generalist Voluntary Advice Service is provided

Social Renewal – Education

15. Education Authority Western Region – Youth Engagement Plus

This youth project has implemented actions identified in the 4 NRA Action Plans. The Youth Outreach Workers - coordinates youth interventions and outreach with other youth providers in the 4 NRAs.

Between them they involve greater collaboration and partnership working between the different youth service providers in each NRA and the outreach intervention work assists to determine the barriers that young people face from engagement in community life, ascertain their needs and interests and develops programmes to bring young people out of risk and into involvement in community life and positive activities.

The project also encourages young people to develop personally and socially with the aim of guiding them away from anti social behaviour and towards entering volunteering and training development opportunities leading to increase in labour market opportunities and to develop as individuals so they become involved in community life in a much more constructive and positive way. Below are examples of services and activities provided through this Project.



**Outer West Youth Conference
organisers**



Outer West Youth Conference attendees



**Outer West Youth Conference
Breakout Group**

16. Shantallow Community Residents Association – Shantallow Renewal ‘YES Elements’

This project provides young people with interactive workshops on health and safety issues and personal development programmes based on physical and mental health as well as personal safety and community safety issues. These workshops and programmes cover issues such as drug, alcohol and substance awareness, sexual awareness, anti bullying, cultural and community relations, mediation and conflict resolution, building intergenerational relationships, hoax calls / attacks on emergency services, and includes activities such as environmental improvements, alternatives to bonfires, community murals and health and fitness initiatives, such as, inclusive games, yoga, midnight street soccer etc. The project will actively assist in educating young children from the 4 NRAs in health and safety issues affecting their communities and the initiatives and workshops will assist in improving social conditions and impact on the delivery of Action Plans across all 4 NRAs.



Anti-Bullying Workshop at YES Event



Schools throughout the City at YES Event



Workshop with Emergency Services

Social Renewal – Health

17. The Pink Ladies Breast Cancer Support Group

This project is focused on delivering counselling, complimentary therapies, listening ear services, individual and group support, sign posting, positive living programmes, health promotion and education, awareness campaigns, accredited counselling training for residents etc for cancer support. The project has been delivered in community settings in each of the NR areas across the City and addresses the implementation of Neighbourhood Renewal Action Plans across the City. The Pink Ladies is a relatively new project that has already established itself within the NRA becoming the go-to service for cancer support and prevention services. The project is represented on the Health Working Group and has contributed to the action planning process.



Pink Ladies Celebratory Event



Campaign Launch at Free Derry Corner



Pink Ladies Choir after Guildhall Performance

18. Derry City & Strabane District Council – Neighbourhood Renewal Active Citizenship Through Sport

This project delivers a skills building programme that enables people with few qualifications, young people, the long-term unemployed, disabled people, women and local coaches and community volunteers to take part in an integrated range of accredited training opportunities alongside non accredited training opportunities in sport and physical activity. These individuals are then supported within their local communities to establish and / or to support new or existing sport and physical activities that enable local people to participate in a range of physical activity programmes delivered by the newly accredited coaches / volunteers. The 'Active Citizenship Through Sport Programme' has provided opportunities for local people to access training in sport and physical activities allowing sporting and physical activity programmes to be delivered locally. It particularly targets groups that traditionally are not involved in sport and physical activity - young women, older people and the unemployed. It has impacted positively on the Neighbourhood Action Plan linking to actions under Community Renewal, Social Renewal and Economic Renewal.



OW Youths participating in health and well being activities



Positive results from the Biggest Loser Weight loss programme

19. Western Health & Social Care Trust - Neighbourhood Health Improvement Project Phase 3

The aim of the project is to develop an integrated and collaborative approach to addressing health improvement
The project is developing a process to enable communities in each NRA to improve their health and well-being and recognises that each NRA is at a different level of capacity, development, population size etc and as a result the project seeks to provide appropriate supports to each NRA.

The Neighbourhood Health Improvement Project has made a positive impact in the OWNRA supporting and developing existing work in the area. However it is felt that some consideration needs to be given to the delivery model. The development of a NHIP Health Action Plan in the area has allowed groups to identify local need and gaps in current service provision and tailor service delivery to meet need. The project has assisted in addressing actions within the Neighbourhood Action Plan under Community Renewal, Social Renewal and Physical Renewal.



Grow Your Own Scheme in Galliaugh



Men's Health Leafair Group



Teenage Personal Development Programme

Social Renewal - Crime

20. Northern Ireland Housing Executive - Social Education Programme

The aim of the Project is to give local children the opportunity to learn more about, and to have an opportunity to positively participate with their local community; whilst at the same time building their self respect, their sense of responsibility and ability to positive affect their local community, thus reducing the potential for ASB / Crime in their local areas.

The Project provides constructive activities for local young people that benefit the community, whilst encouraging a sense of civic responsibility and pride, building community capacity, promoting partnership / collaborative working and good community relations, developing leadership skills and providing opportunities for intergeneration interaction.

As well as contributing to a safer, cleaner environment the project will enable the young people to meet new friends, develop new skills and ultimately to have fun.



**Holy Family Junior Wardens at Guildhall
during Civic Pride Tour**

21. Derry City & Strabane District Council - Community Safety Warden Scheme

The project has had an impact within the local community by reducing incidents of crime. The Wardens' presence has also acted as a deterrent by reporting crimes to the relevant authorities.

This project is focused on responding to the individual needs of residents living in local communities by promoting community cohesion and improving the levels of cleanliness and attractiveness by reducing crime, such as graffiti, damaged street lighting and fly tipping by reporting such matters to the relevant agencies.

The project also focuses on reducing the fear of crime and will implement crime prevention initiatives in order to reduce incidents of anti-social behaviour within each of the four NRAs.



Youth Workshop – On Street / Underage Drinking



Community Clean-Up with the Junior Wardens



Community Safety Talk at YES Event

Physical Renewal

22. Pink Ladies Cancer Support Group - Office Furniture / Equipment and Maintenance

The Pink Ladies Cancer Support Group deliver a community support service for individuals and families who have been affected by cancer to help them reconstruct their lives. They play an active role in their communities and the wider society. In the past, the Pink Ladies have been attached or housed within other community groups and buildings. At the beginning of October 2015, the Pink Ladies moved into new premises and the purchase of equipment and soft furnishings through the NR Small Grant Fund has transformed the new facility into a warm and welcoming space where individuals can come to avail of the Pink Ladies services.



Physical Renewal

23. Neighbourhood ReStore – OWNRP

Both the Department for Social Development and OWNRP are committed to delivering revitalisation / public realm improvements in the Outer West area. The overall aim of this project was to significantly improve the external façade of commercial premises located along key streetscapes. In this instance specifically the Rosemount area.

The purpose was to help promote the Outer West area as an economically strong and accessible neighbourhood which provides high quality shopping experiences, thus contributing to a more vibrant community for those who live in, work in and visit the local area.

In early summer 2015, the DSD engaged a Building Surveyor who carried out an initial assessment on the property and then produced sketch designs and cost estimates, followed by the submission of a planning application. Following planning approval a work schedule was agreed with the property owner and a contractor procured / appointed.

Spar shop front at Park Ave.



McMullans Food store Rosemount Street.



Outer West Partnership 2015 / 16 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2015 / 16 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2015 / 16 total expenditure in the Outer West NRA.

Programme / Project	Contract for Funding (CFF) Period	CFF Funding Amount(Project allocation)	15/16 Spend (as at 31/03/16)
COMMUNITY RENEWAL			
Ballymagroarty / Hazelbank Community Partnership - Ballymagroarty Hazelbank Renewal Project	1 April 2015 to 31 March 2016	£121,415	£121,415
Glen Development Initiative – Salaries & Running Costs	1 April 2015 to 31 March 2016	£88,504	£88,504
Rosemount & District Welfare Right Group – Core Development Unit	1 April 2015 to 31 March 2016	£87,970	£87,970
Outer West Neighbourhood Renewal Partnership Ltd – Technical Assistance	1 April 2015 to 31 March 2016	£66,871	£66,871
Community Restorative Justice (Ireland) NW Region– NR Community Mediation Service	1 April 2015 to 31 March 2016	£159,374	£35,509
Gingerbread NI – One Plus Centre	1 April 2015 to 31 March 2016	£32,573	£5,039
Ballymagroarty / Hazelbank Community Partnership – Community Library	1 April 2015 to 31 March 2016	£22,732	£22,732
Derry City and Strabane District Council - Generalist Voluntary Advice Service	1 April 2015 to 31 March 2016	£239,201	£10,301
Total Community Renewal Expenditure		£818,640	£438,341

SOCIAL RENEWAL – EDUCATION			
Education Authority Western Region - Youth Engagement Plus	1 April 2015 to 31 March 2016	£244,804	£44,554
Dunluce Family Centre Ltd – Family Support Project	1 April 2015 to 31 March 2016	£129,751	£129,751
Shantallow Community Residents Association – Shantallow Renewal ‘YES Elements’	1 April 2015 to 31 March 2016	£22,691	£4,130
Total Social Renewal – Health Expenditure		£397,246	£178,435

SOCIAL RENEWAL – HEALTH			
The Pink Ladies Cancer Support Group – The Pink Ladies Community Cancer Support	1 April 2015 to 31 March 2016	£33,122	£6,028
Western Health & Social Care Trust – Neighbourhood Health Improvement Project	1 April 2015 to 31 March 2016	£208,774	£32,297
Derry City and Strabane District Council – NR Active Citizenship Through Sport	1 April 2015 to 31 March 2016	£77,287	£14,066
Rosemount & District Welfare Rights Group- Community Health & Wellbeing Fitness Suite	1 April 2015 to 31 March 2016	£30,700	£30,700
Total Social Renewal – Health Expenditure		£349,883	£83,091

SOCIAL RENEWAL – CRIME			
Derry City and Strabane District Council – Community Safety Warden Scheme	1 April 2015 to 31 March 2016	£40,154	£7,308
Northern Ireland Housing Executive – Social Education Programme	1 April 2015 to 31 March 2016	£11,630	£2,117
Total Social Renewal – Crime Expenditure		£51,784	£9,425

PHYSICAL RENEWAL			
Ballymagroarty / Hazelbank Community Partnership – Ballymagroarty Hazelbank Renewal Project – (Equipment Costs)	20 January 2016 to 31 March 2016	£1,043	£1,043
Outer West Neighbourhood Renewal Partnership Ltd – Technical Assistance Project (Equipment Costs)	20 January 2016 to 31 March 2016	£2,632	£2,632
Rosemount & District Welfare Right Group – Rosemount Resource Centre – spend for a MFP	20 January 2016 to 31 March 2016	£2,948	£2,948
Glen Development Initiative – IT System for Glen Development Initiative	20 January 2016 to 31 March 2016	£3,805	£3,805
Pink Ladies Breast Cancer Support Group – Office Furniture / Equipment & Maintenance	20 January 2016 to 31 March 2016	£5,000	£1,301
Restore Project – Environmental Improvements to Shop fronts	1 April 2015 to 31 March 2016	£29,760	£29,760
Total Physical Renewal Expenditure		£45,188	£41,489
OVERALL TOTAL		£1,662,741	£750,781

Note: For Citywide projects, spend figures have been apportioned to each of the 4 NRAs on a population apportionment basis.

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING IN 2015/16 YEAR

Community Renewal Output Measures

PROJECT (OUTER WEST)	CR 4 – Number of engaged / involved in unpaid voluntary work.	CR 6 – Number of people using new or improved community facilities.	CR 7 – Number of community / voluntary groups supported.	CR 8 – Number of community relations projects supported	CR 10 – Number of people using existing community facilities.	CR 13 – Total number of beneficiaries (including family members)
Dunluce Family Centre Ltd – Family support Project	16	125	7			
Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Renewal Project	30		10			
Rosemount & District Welfare Rights Group – Core Development Unit	147			12		98
Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Community Library Project	8	656				1
Glen Development Initiative – GDI Salaries & Running Costs	56				3,214	
Rosemount & District Welfare Rights Group – Community Health & Wellbeing Fitness Suite	17					

Economic Renewal Output Measures

PROJECT (OUTER WEST)	ER 6 – Number of people receiving non job specific training	ER 13 – Number of new / existing childcare places supported to facilitate training and or employment	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
Outer West Neighbourhood Renewal Partnership Ltd – Technical Assistance				2
Dunluce Family Centre Ltd – Family support Project			23	4.9
Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Renewal Project				4
Rosemount & District Welfare Rights Group – Core Development Unit		39	72	3
Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Community Library Project				1
Glen Development Initiative – GDI Salaries & Running Costs	119		132	3
Rosemount & District Welfare Rights Group – Community Health & Wellbeing Fitness Suite	28		22	

Social Renewal (Education) Output Measures

PROJECT (OUTER WEST)	SR (ED) 1 – Number of child-care / nursery school places created / safeguarded.	SR (ED) 5 – Number of people engaged in parenting skills / development programmes.	SR(ED) 6 – Number of pupils directly benefitting from the project (Improving attainment in Literacy & Numeracy)	SR(ED) 18 – Number of pupils directly benefitting from / being supported by the project (Extended Schools)	SR(ED) 33 – Number of young people involved in shared activity
Dunluce Family Centre Ltd – Family support Project	36	302		119	3
Rosemount & District Welfare Rights Group – Core Development Unit	72				
Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Community Library Project			507		

Social Renewal (Health) Output Measures

PROJECT (OUTER WEST)	SR (H) 1 – Number of people benefiting from Healthy Lifestyle Projects.	SR (H) 2 – Number of people attending Health Education / Awareness Initiatives.	SR (H) 4 – Number of health education / awareness initiatives provided / delivered.	SR (H) 5 – Number of people benefiting from new or improved health facilities.
Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Renewal Project	336		32	
Rosemount & District Welfare Rights Group – Core Development Unit	296		8	
Glen Development Initiative – GDI Salaries & Running Costs		360	21	
Rosemount & District Welfare Rights Group – Community Health & Wellbeing Fitness Suite			5	459

Social Renewal (Crime) Output Measures

PROJECT (OUTER WEST)	SR (C) 1 – Number of people receiving advice on crime prevention.	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating / attending community safety initiatives.	SR (C) 4 – Number of crime prevention initiatives implemented.	SR (C) 6 – Number of young people benefiting from youth inclusion / diversionary projects.
Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Renewal Project		8	1,004		140
Rosemount & District Welfare Rights Group – Core Development Unit	488			5	
Glen Development Initiative – GDI Salaries & Running Costs		14			

Physical Renewal Output Measures

PROJECT (OUTER WEST)	PR 6 – Number of community facilities improved.	PR 9 – Number of projects improving community facilities
Glen Development Initiative – GDI Salaries & Running Costs		5
Ballymagroarty Hazelbank Community Partnership – Ballymagroarty Hazelbank Renewal Project (Equipment)	1	
Glen development Initiative – IT System for Glen Development Initiative	1	
Rosemount & District Welfare Rights Group – Rosemount Resource Centre – spend for a MFP	1	
Outer West Neighbourhood Renewal Partnership Ltd - Outer West Neighbourhood Renewal Partnership Technical Assistance Project (equipment costs)	1	

Annex A

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING CITYWIDE IN 15/16 YEAR

The Projects below are Citywide Projects covering Cityside (Triax), Outer North, Outer West, and Waterside NRAs

The Projects are reflective of the whole of the Citywide area (with the following exceptions):

Community Restorative Justice - Neighbourhood Renewal Community Mediation Service covers Triax, Outer North and Outer West NRAs only

Derry City & Strabane District Council – Generalist Voluntary Advice Services Support Programme 2015-2016 includes Strabane

Greater Shantallow Area Partnership – Talking to Our Babies Programme covers Outer North and Waterside NRAs only

Western Health and Social Care Trust – Neighbourhood Health Improvement Project includes Strabane and Limavady

Community Renewal Output Measures

PROJECT (CITYWIDE)	CR 1 – Number of people participating in community relations projects.	CR 2– Number of people participating in community bonding projects.	CR 3– Number of people volunteering for community development activities.	CR 4 – Number of engaged / involved in unpaid voluntary work.	CR 7 – Number of community / voluntary groups supported.	CR 8 – Number of community relations projects supported.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service						27
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				74		
Derry City & Strabane District Council – Generalist Voluntary Advice Services				18		
DSD Housing Division - NIHE Social Education Programme		4,488				
Education Authority Western Region - Youth Engagement Plus	144			60		
Gingerbread NI - One Plus Centre				5		
Greater Shantallow Area Partnership – Talking to Our Babies Programme		1086(ON) 1362(W)	7 (ON) 6 (W)		10 (ON) 19(W)	
Pink Ladies Breast Cancer Support Group - Community Cancer Support			79			
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	1,632			111		

Community Renewal – Advice Projects Output Measures

PROJECT (CITYWIDE)	CR 12 – Number of enquiries and clients by category.	CR 13 – Total number of beneficiaries (including family members.	CR 14 – Waiting list times and numbers.	CR 16 – Number of direct referrals to other support services.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service				311
Derry City & Strabane District Council – Generalist Voluntary Advice Services	45,444	59,077	93	
Gingerbread NI - One Plus Centre	29			

Economic Renewal Output Measures

PROJECT (CITYWIDE)	ER 2 – Number of residents going into employment.	ER 4 – Number of people receiving job specific training.	ER 6 – Number of people receiving non job specific training	ER 10 – Number of people becoming self-employed.	ER 11 – Number of Social Economy enterprises created / supported.	ER 14 – Number of people attaining a formal qualification from participation in Adult Education.	ER 15 – Number of FTE jobs safeguarded.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service							5
Derry City & Strabane District Council - Active Citizenship Through Sport Programme				38		279	
Derry City & Strabane District Council - Community Safety Wardens Programme							2
DSD Housing Division - NIHE Social Education Programme							1
Education Authority Western Region - Youth Engagement Plus	27		578				10.5
Gingerbread NI - One Plus Centre		8					0.7
Greater Shantallow Area Partnership – Talking to Our Babies Programme		45(ON) 71(W)					1
Pink Ladies Breast Cancer Support Group - Community Cancer Support			23				1
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*					1		3.6
Western Health & Social Care Trust - Neighbourhood Health Improvement Project							4

Social Renewal (Education) Output Measures

PROJECT (CITYWIDE)	SR (ED) 1 – Number of child-care / nursery school places created / safeguarded.	SR (ED) 5 – Number of people engaged in parenting skills / development programmes.	SR (ED) 14 – Number of young people directly benefiting from the project.	SR (ED) 15 – Number of young people experiencing improvements against baseline position of assessed needs.	SR (ED) 17 – Type and number of accredited qualifications completed.	SR(ED) 28 – Number of people undertaking accredited courses and qualifications completed.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service						35
Education Authority Western Region - Youth Engagement Plus			3238	541	265	
Gingerbread NI - One Plus Centre	187	20				
Greater Shantallow Area Partnership – Talking to Our Babies Programme	381 (ON) 337(W)					

Social Renewal (Health) Output Measures

PROJECT (CITYWIDE)	SR (H) 1 – Number of people benefiting from Healthy Lifestyle Projects.	SR (H) 2 – Number of people attending Health Education / Awareness Initiatives.	SR (H) 3 – Number of people assessing intervention / treatment services.	SR (H) 4 – Number of health education / awareness initiatives provided / delivered.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service			26	
Derry City & Strabane District Council - Active Citizenship Through Sport Programme	2,358			
Education Authority Western Region - Youth Engagement Plus		822		72
Gingerbread NI - One Plus Centre			29	
Pink Ladies Breast Cancer Support Group - Community Cancer Support		2,328	180	11
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*	1,049			
Western Health & Social Care Trust - Neighbourhood Health Improvement Project		5,104		79

Social Renewal (Crime) Output Measures

	SR (C) 1 – Number of people receiving advice on crime prevention.	SR (C) 2 – Number of community safety initiatives implemented.	SR (C) 3 – Number of people participating / attending community safety initiatives.	SR (C) 4 – Number of crime prevention initiatives implemented.	SR (C) 5 – Number of people participating / attending crime prevention initiatives.	SR (C) 6 – Number of young people benefiting from youth inclusion / diversionary projects.	SR (C) 7 – Number of victims of crime supported.	SR (C) 8 – Number of homes with increased security.
Community Restorative Justice - Neighbourhood Renewal Community Mediation Service		17	1,512	17	284		93	
Derry City & Strabane District Council - Community Safety Wardens Programme	1,231	28	1,211				69	580
DSD Housing Division - NIHE Social Education Programme			5,437			5,424		
Education Authority Western Region - Youth Engagement Plus		48	1,089					
Shantallow Community Residents Association - Shantallow Renewal *YES Elements*		17	2,735					

Physical Renewal Output Measures

	<p>PR 6 – Number of community facilities improved.</p>	<p>PR 11 – Number of people / volunteers involved in physical development and / or environmental projects.</p>
DSD Housing Division - NIHE Social Education Programme		515
Pink Ladies Breast Cancer Support Group - Community Cancer Support	1	

Outer West NR Partnership Conclusion

In the 15/16 financial year, Outer West Partnership total overall spend was £750,781.

This can be further broken down into Strategic Objective spend as follows:-

Community Renewal	£438,341
Social Renewal	£270,951
Physical Renewal	£41,489

Through the Neighbourhood Renewal Investment Fund the OWNRP has worked alongside the Strategy Manager and NR Sub Groups to address the Gaps and identify the Needs of these Residents, Children, Young and Elderly and to address their issues and concerns through identifying priorities and actions, aligning these to their Partnership Action Plan focussing on the four Strategic Themes of Neighbourhood Renewal i.e. – Development of Economic, Community, Social and Physical Renewal activities / services and programmes.

Through this good work and over the past year from 1 April 2015 to 31 March 2016 the residents from the Outer West NRA have participated and been involved in many Social, Community, Physical and Economic development opportunities. These have come in the form of training and development to personally develop and upskill individuals in order to avail of further and higher educational and employment opportunities. There have also been opportunities to develop new premises to allow community and social interaction, educational and social development and improvement in the physical environment.

The Key Priorities that these Projects in the Outer West NR Partnership area has invested in were as follows –

Community Renewal –

Collaboration, partnership working, creation of a more co-ordinated approach to services, facilities and training support.
Enhanced engagement with the Youth / Young people and the Elderly community across the Outer West Area to ensure their needs are being met.

Social Renewal –

Community based health programmes and interventions / outreach
Increase uptake on educational programmes
Tackle the lack of Family Support and Nurturing Units
Decrease in the number of low level crime rates across OW
Address social issues in relation to Drugs and Alcohol misuse

Economic Renewal –

Long Term Unemployment / Maximise the opportunities for employment in the OW area
Maximise the opportunities for employment by creation and support of new jobs creation through entrepreneurship / Assistance given to existing businesses etc.
Tackle the issue of large number of population with no qualifications
Development of Crèche / Childcare increased places across OW

Physical Renewal –

Lack of coordinated use of physical space and facilities.
Development of the following projects - Doire Colmcille Physical development of a Multi Change Sports and Meeting Space Complex, refurbishment and extension of Dunluce Family Centre, Ballymagroarty Pitch, Brooke Park Project, Glen Housing and community building , Creggan Burn Environment Improvement Project etc.



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