

***Lenadoon Neighbourhood Renewal Area
Annual Report 2015/16***



The comments and views included in the narrative of this report are those of Lenadoon Neighbourhood Partnership and may not reflect or represent the views of the Department for Communities

**Lenadoon Neighbourhood Renewal Partnership
Annual Report – 2015/16**

About Neighbourhood Renewal -

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas. It does so by making a long term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established representative of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives.

About Lenadoon Partnership –

To take forward the Neighbourhood Renewal Programme, Lenadoon Partnership was set up in 2005 to oversee the development and delivery of the local Neighbourhood Renewal Action Plan. The Partnership currently comprises 18 members which include representatives from local communities, voluntary organisations, elected representatives, private sector and local statutory organisations. It currently meets on a bimonthly basis.

The Lenadoon Community Forum (LCF) is the lead partner which was formally established in 1992 to address the many social and economic needs that existed in the Lenadoon estate. The Forum is based in the new Glen Community Complex on the Suffolk Road. Since its inception the Forum has evolved to become an umbrella Group for 25 smaller community groups targeting issues that impact upon the lives of residents, such as; health, employment, environment, youth provision, community safety and education.

It should be noted that Lenadoon Neighbourhood Partnership has signed up to abide by the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Subgroup Terms of Reference.

Membership of the LNRP is outlined below and is drawn from the voluntary, community, public, private and statutory sectors and includes local elected representatives of Belfast City Council.

Name of representative	Representing organisation
Sean Lennon (Chair)	Community Representative – Greater Andersonstown Safer Neighbourhood Project (GASNP)
Michael Doherty	Community Representative – Lenadoon Community Forum
Renee Crawford	Community Representative – Mid Lenadoon Rep
Jean Brown Caroline Murphy Roisin Mohan John Hoey	Community Representatives - Suffolk Community Forum Suffolk Suffolk Stewartstown Road Regeneration Project
Jackie Bunting	Community Representative – Glencolin Rep
Colin O'Neill	Thematic Community Representative - Environmental Rep
Mairead McCrea	Thematic Community Representative - Disability / Special Needs Rep
Glen Philips	Community Representative – St Oliver Plunkett Parish Rep
Harry Murray	Thematic Community Representative – Sporting Rep
Tim Attwood	Political Representative - Belfast City Councillor (SDLP)
Marie-Claire Ferris	Business Representative - Work West
Alan Swann	Statutory Rep - PSNI
Margaret Marley	Statutory representative - Northern Ireland Housing Executive (NIHE)
Geoff Beattie	Statutory representative - Belfast Regeneration Directorate
Seoirse Caldwell	Statutory representative - Belfast City Council
Paddy O'Donnell	Stewartstown / Lower Lenadoon Rep
Tish Hegarty	Statutory Representative - Department for Employment & Learning
Tommy O'Reilly	Statutory Representative - Community Services Development; Belfast City Council
Eilish McColum Ann Marie Weir	Thematic Community Rep – Early Years Upper Lenadoon Rep

Lenadoon Partnership Projects

The Neighbourhood Renewal Investment Fund is currently supporting 5 projects in the Lenadoon Neighbourhood Renewal Area as follows:-

- 1; Lenadoon Community Forum**
- 2; Suffolk Community Forum**
- 3; Lenadoon Women's Group**
- 4; Glencolin Residents Association**
- 5; Glen Parent Youth Group**

Pictured below are children from the local primary school who had recently participated in a Lottery funded Ceramic Art project which was held recently unveiled at the new Resource Centre at the Half Moon Lake.



Community Renewal

1. Lenadoon Community Forum - Co-ordination of Housing, Community Safety and Environmental Services Project

The Lenadoon Community Forum staff team comprises of 3 and is made up of a Strategic Development Coordinator, Community Development Worker and a part time Administrator and carried out some of the following objectives on behalf of Neighbourhood Renewal as well as other additional duties.

The project objectives are to co-ordinate essential services to the most disadvantaged in the Lenadoon Neighbourhood Renewal Area (LNRA) in line with the local Action Plan priorities. These services include:

- Worked with local resident groups in the neighbourhood on a variety of housing, environmental and community safety issues
- Worked in partnership with the NIHE and other Social Housing providers such as Apex Housing , Clanmil, HELM, Oaklee Housing and others to ensure that housing improvements remain a priority and that new Housing initiatives are given due consideration to independent living standards and initiatives
- Worked in partnership with the statutory bodies to address the anti-social behaviour that continues to blight the lives of local residents at various hotspots throughout the Neighbourhood Renewal Area.
- Worked in partnership with the statutory agencies to continue to develop the solid foundations across the NRA and to address interface issues that continue to exist which have the opportunity to negatively impact on the area
- We continued to actively participate in Suffolk Lenadoon Interface Group (SLIG) and its sub groups and their programmes of engagement with local people of all ages and abilities across the interface, these have included mixed group activities across various thematic areas as well as a Peace Walls initiative and a cross community Christmas celebration with the annual turning on of the Christmas Tree lights on the Interface.
- Continued to provide Directors to sit on the Board of the Stewartstown Road Regeneration Project along with four Directors from Suffolk Community Forum and four Independent Directors.
- Worked in partnership with a range of statutory agencies to improve the overall safety for users of the various Neighbourhood Environmental projects such as Lenadoon Community Park, the Half Moon Lake and Colin Glen Forest Park

- Worked to continue to develop Community Safety initiatives in the NRA that have been agreed in consultation with local residents.
- The Forum implemented the Actions, Priorities and Recommendations regarding the Housing, Community Safety and Environmental theme within the Lenadoon Neighbourhood Action Plan (LNAP) which was reviewed in September 2014.
- Lenadoon Community Forum has continued over the past year to engage with wider strategic bodies including the West Belfast Partnership Board, the DfC's Building Successful Communities Initiative, Lenadoon Neighbourhood Partnership and other providers to agree priority actions and deliver against these in collaborative partnerships.
- The Forum staff team has facilitated a number of meetings and site visits with Northern Ireland Housing Executive (NIHE), Apex Housing, Clanmil, HELM, Oaklee Housing and other Social Housing Associations, Residents Associations and other statutory bodies to address both physical and social issues impacting on the quality of life for residents in this area.
- The Forum along with Suffolk Community Forum and SLIG Staff has facilitated the fortnightly community consultations with the department of Infrastructure, the contractor Whitemountain Quarries along with local residents and businesses with regards to major road works relating to the Rapid Transport Scheme which are happening along the length of the Stewartstown Road Interface corridor.
- Lenadoon Forum facilitated the Bi –Monthly meeting of the Lenadoon housing, environment and community safety group which involves statutory, voluntary and community sector involvement.
- Lenadoon Community Forum (LCF) published on a quarterly basis the Lenadoon Community News which was delivered to three and a half thousand homes in the greater Lenadoon area. The magazine updates local people on a number of community safety initiatives and also keeps local people updated on the work of the Forum throughout the area.
- The Forum has provided financial assistance and support to a number of projects and groups in the neighbourhood.

Pictured below are Forum staff facilitating a meeting for local residents in preparation for their meeting with their Housing Association to discuss various issues affecting their Community.



2. Suffolk Community Forum - Community Renewal

CR 4 ; VOLUNTEERS 123 / 250 target was way too high and has been reset. Reported on everything from groups represented by SCF (8 groups, SCF, SLIG, SRRP, Events committee, Residents group, youth program, community garden and Malinmore) – positives, recruited new volunteers and started new community groups. Negatives, there has been a notable lack of support from statutory agencies such as BCC in the maintenance and repair of the community garden.

3 Glencolin Residents Association - Community Renewal

The Neighbourhood Renewal Investment Fund is currently supporting Glen Colin Residents with the funding of our Community Development Worker and running costs. We are responsible for sourcing all relevant funding to promote and deliver services in line with set targets. We have and will continue to source funding for the continuation of programmes which will enhance personal and social development. We have and will continue to be proactive in tackling poverty related issues which directly affect the residents of the area and to lobby and to represent their views and concerns through our representation on the Lenadoon Neighbourhood Partnership, West Belfast Housing Network, WBPB Housing and Environmental Sub Group, West Belfast area renewal forum, Half Moon Lake Committee, Building Successful Communities Forum, Greater Andersonstown safer neighbourhood project etc..

Glencolin residents will continue to offer services and family support to improve the health and lifestyle of its beneficiaries. We will continue to work with other organisations and agencies in addressing anti-social related and environmental and housing issues, Northern Ireland Housing Executive, Belfast City Council, Greater Andersonstown Safer Neighbourhood Project, PSNI, Belfast Hills, Colin Glen Trust, Local Political representatives etc.

4 Glen Community Parent/Youth Group - Community Renewal

They have been actively represented on the following Multi Sectoral Partnerships / Networks

- Lenadoon Building Successfully Communities Initiative
- Outer West Family Support Hub
- Lenadoon Neighbourhood Partnership
- Regional Families Voices Forum
- Regional Suicide Strategy Implementation Group.

The two staff members hosted twenty international, regional and city delegations / visitors to the Complex to view the new facilities and Services being delivered there. Over eighteen Projects / Organisations had their meetings / seminars facilitated in

rooms in the Complex. A number of major Community Consultations took place in the Glen Complex. A number of major Community Consultations took place in the Glen Complex including:

- Casement Park Community Consultation
- West Belfast Works Jobs Initiative
- West Belfast Suicide Cluster Community Response Plan
- West Belfast Community Health Plan
- Lenadoon Neighbourhood Youth Providers Network

The two staff along with other staff and volunteers organised and facilitated Community Development Services, Activities and Programmes for hundreds of local people of all ages and abilities. Among some of these Services were:

- Daycare Facilities
- After Schools Programmes and Activities
- Homework Club and Support
- Education and Training Support
- Health Living Programme
- Physical Activity Programme
- Senior Youth Programme
- Cross Community / Good Relations Project.
- Drug and Alcohol Awareness Programme
- First Aid Training
- Child Protection Training
- Suicide Prevention Training
- Eight week Summer Scheme
- Halloween Parade and Party
- Lenadoon's Got Talent Show
- Partnership Working with local schools
- Volunteer and Mentoring Training and support
- Numeracy and Literacy Programmes
- Cycling Safety Programme with St Gerard's School

5 Lenadoon Women's Group

The small staff team delivered a number of Programmes to promote the personal and social development of individuals referred to the Project. One Hundred and forty four individuals benefitted from these Projects in the twelve months and some of the programmes that were organised included:

- Emotional Health and Well Being
- Stress relaxation
- Steps to Excellence Personal Development
- Assertiveness

Social Renewal - Education

1 Glen Community Parent Youth Group

Glen Community Parent Youth Group delivered a range of educational and homework support programmes and activities that benefitted 280 young people directly and their attainment was enhanced / improved. During the year the two staff worked in partnership with Oliver Plunkett Primary School and they referred their pupils to our After Schools and Homework support Projects. 64 of the young people were screened for dyslexia and 56 were screened for dyspraxia. A series of baseline tests were carried out with 86 young people from primary 4 to 7 in relation to their literacy. With the work and support that we provided in the After Schools and Homework Projects, we were able to measure how the baseline had improved and the schools provided this information.

A further 220 pupils benefitted directly from the Project. Accredited training programmes included:

- OCN Peer Mentoring
- OCN Drug and Alcohol Awareness
- OCN Life Skills Level 1
- OCN Team Work

Non Accredited Training Programme included:

- Sexual Health Awareness
- Fab Lab 3D Design
- Multi-Cultural Programmes
- Good Relations Programme
- Motivated Programmes
- Cycling Proficiency

2. Lenadoon Women's Group

The staff organised a wide range of Parenting and Connecting with your family Courses over a 12 month period. They also provided intensive one to one Parenting support to individuals and parents referred to the Project. In total 170 individuals benefitted from this Parenting Education. An additional 32 children and young people were provided with access to specialist support to enhance their physical and emotional well-being by staff at Lenadoon Women's Group.

Social Renewal – Health

1. Lenadoon Women's Group – Lenadoon Parenting and Family Support Project

The project objectives are to provide co-ordinated essential services to the most disadvantaged in the LNRA in line with the local Action Plan Priority actions. Lenadoon Women's Group provided some of the following Services to the most disadvantaged in the LNRA, in line with the local Action Plan Priority Actions.

- Family Support Services were provided on an Outreach and In House basis to hundreds of individuals and families referred to the Project from a variety of statutory and community sources.
- Dozens of individuals with mental health or depression issues were supported by the staff / volunteers and also signposted for additional Services both internally and externally.
- The staff / volunteers worked closely with the Early Year Team and managed to access Early Years respite support for parents with infants / babies who were referred to the Project by Health Visitors and Health and Social Care Professionals.
- The staff facilitated a Housing Clinic in partnership with the Northern Ireland Housing Executive to ensure local people could access on-site Housing Advice/Information in relation to housing matters.

- In response to growing concerns around the increased availability and mis-use of drugs in the area. Lenadoon Women's Group organised a number of workshops and drug and alcohol awareness courses for local parents, community workers, adults.
- 60 individuals benefitted from Healthy Lifestyle Programmes organised by the staff.
- 94 individuals attended Health Education / Awareness Initiatives organised by the staff.
- Staff supported 63 individuals in accessing Intervention / Treatment Services such as Counselling, Complimentary Therapies etc.
- Staff also supported 36 individuals in accessing advice / treatment for the misuse of non-prescribed drugs. They liaised with ASCERT and FASA among others for this support.

The Project aims also delivered the following range of Priority Services to meet the Priority Action Objectives of the Theme. These Services included:

- Outreach Family Support
- Home Visitation
- Support at medical and hospital appointments
- Support at legal, Medical, Housing, and court appointments.
- Respite support for vulnerable individuals and families.
- Contributed to Case Conferences / Looked after Children Reviews, Gateway meetings, and Core Strategy Meetings along with Parents.
- Provided support to Parents (whose children are on the Child Protection Register, In Care, or in danger of going into Care).
- Facilitated Parenting Courses to those referred to the Project by Social Workers, Health Visitors, GP's and Housing Providers etc who require this support.
- Organised and facilitated a range of Personal Development, Healthy Living, and Social Education Courses and Workshops.
- Support was given to individuals and families affected by Mental Health and Suicidology Issues.
- Provided holistic wrap around approach and services at point of need.

- Signposted and supported referrals in accessing additional support services.
- Workshops on issues such as Alcohol / Drug / Prescription Drugs Misuse.
- Delivered a number of 'Connecting with your Family' Parenting courses
- Facilitating Family Mediation and Contact Services
- Workshops on a wide variety of Health Issues including cancer screening.
- The Women's Group also had active representation and participation on a number of networking bodies including Outer West Sure start, West Belfast Locality Planning sub group, Women's Support Network, NIHE Housing Community Network, West Belfast Locality Planning Group and more recently the Outer West Family Support Hub.

2 Lenadoon Community Forum

Lenadoon Community Forums Community Counselling project facilitated two ASSIST suicide prevention training programmes In February and March 2015 for over thirty individuals from a range of statutory, voluntary and community organisations. Lenadoon Counselling project provided Counselling support to hundreds of vulnerable people referred to the project by a wide range of health and social care professionals as well as the West Belfast Mental Health HUB.

Lenadoon Community Forum has worked with a range of Statutory Agencies/Bodies/Departments through the Lenadoon Housing, Environment &Community Safety sub group in relation to ongoing issues relating to the peaceful quality of life for residents in the Lenadoon area.

The Forum has organised a number of public information events relating to all aspects of community safety and general health and wellbeing issues impacting upon resident's lives.

The Forum facilitated personal budget management workshops for the older people from the area.

The Forum has facilitated Mobility Training by Shop Mobility in both Community Centres for older people throughout the area.

The Forum have successfully lobbied Building Successful Communities and NIHE to invest in the Maisonettes in Lenadoon Avenue and in doing so create secure areas to the rear of each ground floor apartment which will greatly improve the lives of people living there.

Improvements are also being made to the access of the first floor apartments which will make them much safer and user friendly. Improvements are being made to the waste management system and this will greatly improve the quality of life there.

The Forum along with locally elected representatives successfully lobbied for numerous years to have an area of land adapted by NIHE and therefore maintained on a regular basis and this was recently completed much to the delight of local residents who had contributed to the lobbying.

The Forum recently engaged PBNI to participate in a community clean up in the mid lenadoon area, we are also working with HELM Housing, PSNI and NIHE to complete an environmental clean up to the side of Woodbourne Police station.

Site visits to areas where anti -social activity was an issue were facilitated by the Forum with inter- agency statutory and political representation. Actions agreed were progressed by the Forum to help bring about permanent solutions to the identified problems.

3. Glen Community Parent Youth Group

In this past twelve months the staff at Glen Parent Youth Group facilitated or delivered the following Health Programmes/ Activities.

- Health Living Programme for over 250 individuals
- Physical activity programmes for almost 300 individuals
- Suicide Prevention Training
- Sexual Health Programmes
- OCN Drug and Alcohol Awareness Training and Seminars
- Multi-Sports Programme
- Keeping Safe Training Programme
- Yoga for Youth Programme
- “Lets Cook it” Programme
- Monkey-nastics

- Mind your Head Mental Health Training
- Cross Community Basketball
- Soccer Community Basketball
- Soccer Coaching by Cliftonville Coaches
- Indoor Hurling and Gaelic Football Coaching
- Cycling Proficiency
- Walk Active Programme
- Stress Control and Relaxation Programme

Social Renewal- Health

Social Renewal-Community/ Health

1 Glencolin Residents Association. Have and will continue to recruit & sustain volunteers through the provision of training, out of pocket expenses & team building activities where funding permits. We offered the following programmes & services aimed at promoting & developing educational & training, personal development & social skills. Silver surfers, Data & Excel I.T. courses. Skills in English, Driving Theory, Personal Development & self-image, History project, Creative writing & Art. We ran a three week summer scheme, Christmas outings for children & pensioners. Our volunteers received training in first aid, volunteering in the community & had two team-building events. Our health programmes included holistic therapies, healthy eating on a budget, stress management, yoga, drugs & alcohol awareness sessions, black mountain walks & suicide prevention training.

2 Suffolk Community Forum CR 7; Groups Supported, 15/17 i.e 8 mentioned above, plus Upper Falls Protestant Boys Flute Band, Come Dine with Us, Boy Brigade, Upper Falls Church, Older & Active, Suffolk Football Club, Ladies Darts Team, Golf Society. Target remains the same as we consistently work with these groups for the benefit of the community.

Social Renewal – Crime

1. Lenadoon Community Forum

Lenadoon Forum have helped 12 local people to move from their present living address to safer accommodation due to threats to the safety of both themselves and their families, this involved working collaboratively with the numerous housing providers, the PSNI Social Services and others.

Forum Staff have continued to lobby for additional safety measures such as improved street lighting, Alley Gating and traffic calming measures for the local area.

Our community magazine regularly provided information telling members of the community how they can report persistent dog fouling, graffiti, vandalism, bulky waste collection, and criminal damage to the local children's play park as well as other street furniture.

Lenadoon Community Forum have continued to play a Primary role in ensuring that the Interface is managed efficiently to ensure minimum violence and threat to peoples ordinary lives.

The Forum recently successfully lobbied HELM Housing to commit to a design out crime approach to their Premises and this has greatly decreased the anti-social behaviour which had been blighting the lives of a number of vulnerable adults that had been living there.

The Forum has facilitated numerous meetings between residents groups and their housing associations regarding serious anti-social issues affecting the lives of local residents in the upper Suffolk Road area.

2. Suffolk Community Forum

CR 8 ; CR Projects Supported; 13 / 5target reset as well over achieved. This is down to a variety of organisations including SLIG delivering on a lot of work. Additionally, our CR programmes are aimed at all different age groups so there is a lot more scope for engaging different people rather than the same few from the same age group. One of the most successful pieces of work from last year was working with NIHE and ICR to develop a good relations and capacity-building program which will hopefully lead on to more collaborative working in the future in relation to the Malinmore program, however this is slow and painstaking work. We have confirmed funding from CRC to do an Irish History program with the UFPB Flute Band which was very well received and we look forward to progressing this new interest.

CR 9;People involved in shared spaces; 216 / 150 Target completely skewed and clarity sought around the meaning of this target. It is agreed this meant everyone from participants in a one off program in a shared space facility, to those sitting on the board of. There are two local shared space projects and SCF are seeking out the possibility of a further one at least. These is work ongoing.

3 Glencolin Residents Association

Social Renewal –Crime

We have & will continue to work with the safer neighbourhood project & other relevant statutory agencies in addressing crime & anti-social related issues. Our volunteers continue to offer their time at weekends to support those residents who experience anti-social activities. We were successful through building sustainable communities forum & city council in having alley gates erected at anti-social hotspots.

4. Lenadoon Women's Group

In this past year the staff at Lenadoon Women's Group supported 28 individuals who were victims of domestic violence / abuse. This intensive work with the individual and in many cases their children also, involved liaising with Gateway, Women's Aid, Housing Associations, GPs, PSNI and Legal Representatives.

Physical Renewal

1. Lenadoon Community Forum-Physical Renewal

Half Moon Lake

Lenadoon Forum has worked in partnership with Cairde Loch na Leathghealal, Belfast City Council and other Voluntary and Community stakeholders to expand the activities in the new resource centre which was established in 2015 and to provide additional opportunities for the community to participate in structured recreation such as Art Work, assisted fishing lessons, craftwork and a venue for residents groups to meet with other bodies.

Pictured below are Members of the Cairde Loch na Leathghealal along with BCC Parks staff and Children from a local Primary School while on a Study Trip to the Lake.



Woodbourne Cottages and Shops

The forum continues to support the residents regarding the consistent operation of the Alley Gates and the issues being created by their close proximity to the Woodbourne Shops. The Forum have been lobbying statutory bodies to provide support for the residents of the cottages that are vulnerable to flooding throughout the year. The Forum have managed to successfully lobby Building Successful Communities to invest in a comprehensive consultation into the overall physical and social infrastructure and this is planned to be commenced in the autumn of 2016.

Pictured below are members of Woodbourne Residents Association along with Renee Crawford from Lenadoon Community Forum and Girvin Miskimmon from DRD discussing what action can be taken to alleviate the possibility of flooding which has been common in the area.



Lenadoon Sports Pavilion at Lenadoon Park:

Ownership has now been transferred over to the newly established Lenadoon Amateur Sports Community Interest Company

Stub Blocks new build regeneration project:

Lenadoon Community Forum has facilitated consultations between local residents, NIHE and APEX Housing regarding the demolition of the Stubb Block Flats and their replacement with new Social Housing.

The first phase of this project was recently completed and the second phase demolition has allowed for phase two to commence, Lenadoon Community Forum continues to facilitate regular project meetings with all relevant stakeholders and will do throughout 2016.

Pictured below are the Flats being demolished in Lenadoon Avenue



Clanmil Housing Development

Pictured below are children from St Oliver Plunkett Primary School after having chosen the name for the new Clanmil Development along with Renee Crawford and Tim Smith the Chair of Lenadoon Community Forum along with representatives from Clanmil Housing.



Lenadoon community Forum have worked closely with Clanmil Housing on the development of the new build housing scheme on the Glen Road. When completed it will provide 64 much needed 3 and 4 bedroom houses. The development is due for completion in the spring of 2017.

Peace Walls Project;

Lenadoon Community Forum SLIG representatives and Suffolk Community Forum SLIG representatives continued to provide representation on the Peace Walls Projects Reference Group alongside numerous statutory bodies including the NIHE, PSNI, DOJ, DRDNI, DSD, BCC .This project has been funded by IFI and intends to rejuvenate and enhance peace wall sites throughout the neighbourhood with the consent of the residents residing beside each site.

As part of the overall project the group had secured funding from the Arts Council to commission a work of Public Art which was officially unveiled on the Stewartstown Road Interface in June 2015.

New Rapid Transport System;

Lenadoon Community Forum has facilitated fortnightly meetings to date between representatives from SLIG, Suffolk Community Forum and local residents, businesses, political representatives and DRDNI who are the lead statutory body are taking forward these proposals. The scheme has experience numerous time delays but commenced in April 2016.Our primary objective during this phase has been to minimise any opportunities for disturbances along the Stewartstown Road Interface and ensuring that residents are well informed about the progress of the project.

Woodbourne Environmental Improvement Scheme;

Lenadoon Forum have been the lead partner in the Woodbourne Environmental Improvement Scheme which will address issues of dereliction and to create safe space at Woodbourne Cottages which are the Oldest built heritage in this part of West Belfast. The Forum recently engaged PBNi to participate in a community clean up in the mid lenadoon area, we are also working with HELM Housing, PSNI and NIHE to complete an environmental clean up to the side of Woodbourne Police station.

Stewartstown Road Regeneration Project;

Lenadoon Forum continue to work in partnership with Suffolk Community Forum and the independent directors to oversee the jointly owned Stewartstown Road Regeneration Project which is a Social Economy Project designed to develop the economic regeneration of the interface and its two communities by providing much needed services on the site of what once was a derelict interface.

2. Glencolin Residents Association – Physical Renewal

We were successful in our bid through building sustainable communities to have our office premises refurbished this is due to commence in April when a contractor has been appointed. Due to extensive lobbying with the H.E. 45 dwellings will be selected in

2016/2017 for bathroom & kitchen refurbishments. All back boilers have now been removed & gas boilers upgraded. Work has also commenced on environmental & health & safety work at the local shop. We received a grant of £1000 from the H.E. which enabled us to carry out gardening work for local pensioners & housebound residents with the assistance of volunteers. This included grass & hedge

3. Suffolk Community Forum- Physical Renewal

People /Volunteers involved in physical development & / or EI Projects

Target; 350 / 350 ;

It was agreed that this was an unusually high target too, but that with the changing status of local potential development sites that this target would remain under review as there has been much cross community engagement in everything from the Alley gating scheme, to the BRT development, NIHE housing and maintenance program, community safety events and eco garden clear up and regeneration. This will remain under review in light of Malinmore, Co-op, Lidl, BRT and the old School Site on the Blacks RD where, for example, SCF were successful in securing the funding to support Suffolk Football Club to commission a Development Plan for the site. Unfortunately, due to the stop/ start nature of working with some stat agencies, we have struggled to maintain any kind of continuity with some of the groups so that is something which we would aim to make more seamless in the coming year.

Lenadoon Partnership 2015/16 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 15/16 individual spend for each project, the total amount of expenditure by strategic objective and the overall 15/16 total expenditure in the Lenadoon Neighbourhood Renewal Area.

Programme/Project	CFF Funding Period 2015/16	CFF Funding Amount (Project allocation)	15/16 Spend (as at 31/03/16)
COMMUNITY RENEWAL			
Lenadoon Community Forum- Coordination of Housing, Community Safety and Environmental Services Project	01/04/2015 to 31/03/2016	£88,983.00	£83,620.00
Suffolk Community Forum – Core salaries and running costs	01/04/2015 to 31/03/2016	£31,305.00	£30,118.00
Glencolin Residents Association- Community Development Project	01/04/2015 to 31/03/2016	£30,130.00	£26,782.00
Total Community Renewal Expenditure		£150,418.00	£140,520.00
SOCIAL RENEWAL – EDUCATION			
Glen Parent Youth Group-Education, Youth and Associated Services	01/04/2015 to 31/03/2016	£66,038.00	£65,980.00
Total Social Renewal Expenditure		£66,038.00	£65,980.00

SOCIAL RENEWAL – HEALTH			
Lenadoon Women’s Group- Lenadoon Parenting and Family Support	01/04/2015 to 31/03/2016	£48,482.00	£47,188.00
Total Social Renewal – Health Expenditure		£48,482.00	£47,188.00
OVERALL TOTAL REVENUE SPEND		£264,938	£253,688
Overall Total Expenditure		£264,938	£253,688

Lenadoon Partnership Conclusion

In the 15/16 financial year, *Lenadoon Partnership* total overall spend was £253,688.00*.

***This does not include services delivered on a west Belfast wide basis and across the Greater Belfast area. These services received £1,334,500 in 2015/16 from Neighbourhood Renewal funding.**

This can be further broken down into Strategic Objective spend as follows:-

- Community Renewal
- Economic renewal
- Social Renewal
- Physical Renewal

Breakdown of actual achievements for total expenditure

ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING IN 15/16 YEAR
Community Output Measures - from April 2015

COMMUNITY RENEWAL								
	CR1-Number of people participating in community relations projects	CR3 - Number of people volunteering for community development projects	CR4 - Number of people engaged/involved in unpaid voluntary work	CR6 - Number of people using new or improved community facilities	CR7 - Number of community/voluntary groups supported	CR9 - Number of people involved in projects that promote shared space	CR 13 - Total number of beneficiaries (including family)	CR16 - Number of direct referrals to other support services
@March16								
Glencolin Residents Association	463		106				64	
Glen Community Parent Youth Group			31	330	8			
Suffolk Community Forum			188		48	130		
Lenadoon Community Forum	50	75			20			24
Lenadoon Women's Group								
Total	513	75	325	330	76	130	64	24

**Economic Renewal Output Measures –
from April 2015**

ECONOMIC RENEWAL	
	ER1- Number of FTE Jobs Created
@March16	
Glen Community Parent Youth Group	2
Lenadoon Community Forum	2.5
Lenadoon Women's Group	1.5
	6

**Social Renewal Output Measures –
from April 2015**

SOCIAL RENEWAL - CRIME			
	SR (C) 1 - Number of people receiving advice on crime prevention	SR(C)3 - Number of people participating/attending community safety initiatives	SR(C)7 - Number of Victims of Crime supported
@March16			
Glencolin Residents Association	153		
Lenadoon Community Forum	140	118	
Lenadoon Women's Group			23
	293	118	23

SOCIAL RENEWAL - EDUCATION

@March16	SR(Ed)5 - number of people engaged in parenting/skills development programmes	SR(Ed)10 - Number of pupils directly benefitting from the project (Tackling barriers to learning special education needs)	SR(Ed)13 - Number of pupils whose attainment is measurably enhance /improved against baseline position (Tackling barriers to learning emotional health and wellbeing)	SR(Ed)20 - Number of children and young people having access to specialist support to enhance	SR (Ed) 22 - Increased number of young people and adults taking part on regular physical activity
Glen Community Parent Youth Group		210	280		217
Lenadoon Women's Group	170			27	
	170	210	280	27	217

SOCIAL RENEWAL- HEALTH			
@March16	SR(H)1 - Number of people benefiting from healthy lifestyle projects	SR(H)2 - Number of people attending Health/Education awareness Initiatives	SR(H)3 - Number of people accessing intervention/treatment services
Glencolin Residents Association	81		
Glen Community Parent Youth Group	243		
Lenadoon Women's Group		94	63
	324	94	63

**Physical Renewal Output Measures –
from April 2015**

PHYSICAL RENEWAL	
@March16	PR (11) - Number of people/volunteers involved in physical development and/or environmental improvement projects
Suffolk Community Forum	326
Lenadoon Community Forum	55
	381



Belfast Regeneration Directorate (BRD) - West Team

Howard Building

Twin Spires Complex

155 Northumberland Street

Belfast

BT13 2JF