



Coalisland & Dungannon Neighbourhood Renewal Area Annual Report 2014-2015



Coalisland & Dungannon Neighbourhood Renewal Partnership ANNUAL REPORT – 2014-2015

About Neighbourhood Renewal -

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas. It does so by making a long term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established representative of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives.

About Coalisland & Dungannon Partnership -

*To take forward the Neighbourhood Renewal Programme, **Coalisland & Dungannon Partnership** was set up in 2012 to oversee the development and delivery of the local Neighbourhood Renewal Action Plan. The Partnership currently comprises 55 members which include representatives from local communities, voluntary organisations, elected representatives, private sector and local statutory organisations including NIHE, PSNI, SH&SCT, DRD Roads. It currently meets on a monthly basis and its administration services are provided through a Coordinator and a Project Support Worker with Mid Ulster Council (previously Dungannon and South Tyrone Borough Council).*

The Partnership has established 7 sub groups to assist them in the identification, development and where appropriate the delivery of projects which aim to address the Programmes 4 strategic objectives of community renewal, social renewal, economic renewal and physical renewal. They also assist the Partnership with the identification and delivery of projects and programmes in the Coalisland & Dungannon Neighbourhood Renewal Areas.

It should be noted that Coalisland & Dungannon Partnership and Subgroups have all signed up to and abide by the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Subgroup Terms of Reference.

Coalisland and Dungannon NRP members 14/15

Name 1	Name 2	Organisation	Status
Francie	Molloy MP	Partnership Chair	Elected Representative
Ann	Campbell	Resident	Voluntary & Community Rep
Annette	McGahan	PCSP	Statutory Representative
Brian	Duffin	CRAIC Arts Theatre	Voluntary & Community Rep
Cllr Michael	Gillespie	Councillor	Elected Representative
Cllr Kenneth	Reid	Councillor	Elected Representative
Cllr Jim	Cavanagh	Councillor	Elected Representative
Cllr Barry	Monteith	Councillor	Elected Representative
Cllr Joe	O'Neill	Councillor	Elected Representative
Cllr Pdraig	Quinn	Councillor	Elected Representative
Cllr Walter	Cuddy	Councillor	Elected Representative
Cllr Kim	Ashton	Councillor	Elected Representative
Cllr Clement	Cuthbertson	Councillor	Elected Representative
Cllr Deirdre	Varsani	Councillor	Elected Representative
Colm	McDaid	Supporting Communities (NI)	Voluntary & Community Rep
Denise	McNally	Dungannon West Community Forum	Voluntary & Community Rep
Fintan	McAliskey	STEP	Voluntary & Community Rep
Iain	Frazer	Director of Development - D&STBC	Statutory Representative
Jackie	Jackson	Coalisland Residents	Voluntary & Community Rep
James	Black	Roads Service - Western Division	Statutory Representative
Jillian	Cosgrove	SH&SCT	Statutory Representative
Jim	McQuaid	Dungannon Youth Resource Centre	Voluntary & Community Rep
Joanne	Lucas	South West College	Statutory Representative
Kenneth	Farquhar	Milltown Area Community Association	Voluntary & Community Rep
Marian	Dorman	SH&SCT	Statutory Representative
Michael	McGoldrick	First Steps Womens Centre	Voluntary & Community Rep
Brian	MacAuley	Manager – Dungannon Enterprise Centre	
Pauline	Beattie	NIHE District Manager	Statutory Representative

Michael	McLaughlin	Dungannon West Community Forum	Voluntary & Community Rep
William	Cardwell	Milltown Area Super Adults	Voluntary & Community Rep
Susan	Dinsmore	Fairmount Residents Association	Voluntary & Community Rep
Oliver	Donnelly	Nr Co-ordinator D&STBC	Statutory Representative
Pauline	McCarey	NR Support Worker D&STBC	Statutory Representative
Fr. Paul	Byrne	Coalisland residents	Voluntary & Community Rep
Paul	McCreedy	Town Development Manager – D&STBC	Statutory Representative
Pauline	Gillis	DEL	Statutory Representative
Philip	Clarke	Community Development Manger – D&STBC	Statutory Representative
Richard	Thornton	Coalisland Training Services	Voluntary & Community Rep
Monica	MacIntyre	DSD	Statutory Representative
Julie	Lawton	DSD	Statutory Representative
keith	Jamieson	PSNI	Statutory Representative
Pat	McDonagh	Community Rep	Voluntary & Community Rep
Olive	Kirk	Milltown Area Community Association	Voluntary & Community Rep
Joy	Gates	Milltown Area Community Association	Voluntary & Community Rep
Celine	O' Neill	DPP	Statutory Representative
Deirdre	Hasson	SELB	Statutory Representative
Ivan	Wilson	Community Safety Warden	Statutory Representative
Ann	Donaghy	Fairmount Residents Association	Voluntary & Community Rep
Rev Andrew	Rawding	Holy Trinity Rectory	Voluntary & Community Rep
Leo	Quinn	Ogras	Voluntary & Community Rep
Bernadette	McAliskey	Belong Programme - STEP	Voluntary & Community Rep
Stephanie	Mallon	An Tearmann	Voluntary & Community Rep

Coalisland & Dungannon Partnership Projects

The Neighbourhood Renewal Investment Fund supported 13 projects in the 14/15 year in the Coalisland & Dungannon Neighbourhood Renewal Area as follows:-

Strategic Objective - Community Renewal

1. Dungannon & Coalisland Technical Assistance – Employment of Co-ordinator - (CLD 43) The project appointed a locally based dedicated Neighbourhood Renewal Programme Co-ordinator to facilitate and promote a more 'joined-up' and co-ordinated approach across government to tackle disadvantage and support the social, economic, community and physical development of the two local neighbourhood areas. The Co-ordinator played a vital role in driving forward the Action Plans developed for each area and ensuring the Neighbourhood Partnership and relevant sub-committees were managed efficiently and effectively, providing support, guidance and monitoring. The Co-ordinator provided support on the ground to communities, assisting in developing projects and worked in partnership with community organisations and relevant statutory agencies to ensure delivery and monitoring of the Vision frameworks and Action Plan.

2. OGRAS – Disengaged Youth Programme - (CLD 48b) This project engaged vulnerable young people from Coalisland in youth development and social activity led by OGRAS Youth Club. Engagement focused on outreach street work and targeted young people who are not currently participating in youth activities in the area and who are vulnerable to involvement in anti social behaviour. The engagement model extends current provision of youth work outside of core youth education to provide support at times when young people are out on the streets.

The initial engagement sought to involve young people within a safe environment in the Club and included development work and partnership with other community providers in the Coalisland area for youth activities including drama, arts, sports and Irish language activities.

Up to 400 young people have benefited from this project during 14/15 which had the added outcome of developing 50 of the young people into volunteering work within and for their community.

3. Milltown Super Adults – Social Activity Project (DG 33) This social programme aimed to provide companionship, education, advice, physical and mental exercise and health promotion through a carefully developed social programme. The project also had a social enterprise element which enabled the members to work towards the sustainability of the group by generating a small income which could be used for future programmes. A calendar is produced based on a different theme each year. The group also took part in digital photography courses and have transferred these skills in designing the calendar.

Strategic Objective - Economic Renewal

5. Dungannon & South Tyrone Borough Council – Coalisland Enhancing Employment Prospects Programme – (CLD 49) –

This project was only funded into the early part of the 14/15 year to facilitate completion of the remaining shop front upgrades. The project built on the success of the initial project funded by DSD by rolling out a continued programme of tailored business training for retail and service businesses and improvements to the frontages of commercial buildings in the NRA and town centre.

The overriding aim of the project was to enhance the employment prospects in the local retail and service sector for the Coalisland Neighbourhood Renewal Area and encouraging and supporting the development of existing businesses in the town centre through tailored training and the quality upgrading of 43 commercial property facades in Coalisland town centre in a time of economic downturn.

6. South West College – ‘Going Places’ (CLD 52) - South West College, rolled out an innovative two-year programme to develop the employability of residents living within the target areas. This initiative complemented existing College provision; facilitating access to discrete provision for residents of the NRAs who are currently underrepresented in College enrolments. To date 113 people from the Dungannon & Coalisland Neighbourhood Renewal Areas have attained a formal qualification from participation in this adult education project.

The project has more recently included a piece of work designed to achieve self-sustainability. This element comprised of the modification of a van gifted by PSNI to create a mobile catering service. The students, through SWC have brought the van up to a standard ready for fit out, e.g. fitting of gear box, battery and new dashboard with the costs for this work being provided in kind by the college. The van has since been fitted out for provision of catering facilities using NR funding. It is envisaged that this unique initiative will complement the work undertaken by the Going Places Mentors and engage with residents from the NRA in a purposeful manner providing vocational training opportunities. All participants will have the opportunity to take accredited qualifications in Motor Vehicle, Engineering, Catering and Customer Service. Each learner will be able to experience various roles within the business from customer service, food preparation, merchandising and product development alongside the transferable skills required for the world of work. It is envisaged that this element will leave a social economy business for future students to avail of the benefits enjoyed during the funded period of this project.



Social Enterprise van "before"



"Now" – "Super Deli Van"

7. Coalisland Training Services – Community Education Programme (CLD 44) – This project provided a wide range of social activity courses and programmes for residents within the Coalisland Neighbourhood Renewal areas. 59 people participated in training with at least 20 gaining accredited qualifications as a result of this adult community education programme.



Community Education Programme - First aid training

Strategic Objective - Social Renewal - Education

8. Dungannon Education Programme 2011-2015 (DG 44)

The following programmes are delivered under this project;

a). St Patricks Primary School – DELTA Programme - The project aimed to develop parenting skills, raise confidence and awareness among parents, to share knowledge and skills, and give parents support by means of individual and group exercises using researched based information and advice

Parent Programmes enable parents to become more positive in their attitudes to education and also helps to improving parents' relationships with other parents and linkages between parents, schools and the wider community and ultimately raises their expectations not only for themselves but also for their children.

b) Dungannon Youth Resource Centre

i) Summer Scheme – organised a summer scheme in Dungannon Youth Resource Centre for those aged 7-18 years of age attracting over 400 children & young people.



ii) Young Men's programme - The four themes of this project were to develop strategies in partnership with the young people to tackle the high rates of mental health, suicide low self esteem in the Neighbourhood Renewal Area.

The key areas were delivered on a two – tier process to achieve the potential full engagement of the young people –

1. Enjoyment and participation and
2. Learning and personal development.

c) STEP – Literacy for Youth programme – The Literacy for Youth Programme aimed:

- To improve young people's (age 12 to 16) communication skills in English
- To encourage young people to want to become readers and writers and to discover pleasure in reading and writing
- To promote overall enjoyment in literacy and becoming literate
- To provide activities to enable young people to become confident readers and writers while supporting differences in culture, race, gender, and ability

9. Coalisland Education Programme 2011-2014 (CLD 45)

The following programmes were delivered under this project;

f) Cairde Uí Neill – Fun While Learning - Gave children attending the school an opportunity to learn the Irish Language through play & enabled parents to interact with their children through the medium of Irish, thus giving children support and relief from any problems which they may have whilst doing homework.

g) Seal Spraoi – Multi Media –This project aimed to improve numeracy and literacy through multimedia specifically by allowing young people to develop and produce a newsletter in the medium of Irish

h) An Tearmann – Homework Club – This project held a home work club for members of the travelling community and linked this activity directly into the schools.

i) OGRAS – Arts & Crafts – This project engaged young people aged between 7 – 18 and identified why they spent so much time on the streets rather than in the Youth Club setting or indeed with other service providers in the area. Youth workers established why the number of kids in the area do not utilise the club and developed a plan to encourage new members.

j) OGRAS - Summer Scheme – The aim of this project was to address the poor quality of life many young people are experiencing living within the designated Neighbourhood renewal areas and began developing an environment whereby the young people felt they are a valuable member of the community. Within Coalisland Neighbourhood Renewal area there are issues of high anti-social behaviour, crime and vandalism and a lack of facilities and activities for young people. This programme provided many opportunities for young people to get involved in the Ógras Centre programme and participation over the summer period when ‘boredom’ sets in attracting over 200 children and young people.

10. Southern Education & Library Board – Coalisland & Dungannon Neighbourhood Renewal Area Learning Mentor – (CLD 56) – A full time Learning Mentor was employed on behalf of five Post-Primary Schools serving the Coalisland/Dungannon Area. The learning mentor worked across each of the schools supporting specific children in achieving their unique potential: academically, socially and emotionally. The project primarily targeted young people who live in Neighbourhood Renewal areas and those who have been identified by their schools as being at risk of underachievement in learning and development.

11. St Joseph’s Vocational Project – CLD45B - The funding enabled 20 students to attend Coalisland Training Services on two afternoons per week to follow an Occupational Studies Course where they took part in bricklaying, joinery, hairdressing, beauty etc given by qualified tutors.

It allowed the students to experience taster courses and then follow accredited vocational courses expanding their range of employment opportunities, leading to a greater retention of students at KS3, raising their self esteem.



St Patrick’s Family Learning Centre – funded by NR and heavily used for delivery of current NR education Projects

Strategic Objective - Social Renewal - Health

12. Dungannon & Coalisland Health Programme 2011/2015 (Co-ordinator) - (DG42) – A Neighbourhood Renewal Health Co-ordinator was employed to develop and assist local community groups in the delivery of health and well-being programmes to people living in the Coalisland & Dungannon Neighbourhood Renewal areas. The project was designed to tackle inequalities in health by targeting those most in need and those at increased risk of developing or experiencing health problems. It will be a multi-agency project which will be delivered by a range of partners from the statutory, voluntary and community sector and coordinated by SHSCT.

13. Coalisland & Dungannon Health Programme – List of Interventions 2011-2015 (DG 49)

During the 14/15 year up to 1,500 people from the Dungannon & Coalisland Neighbourhood Renewal participated in this healthy Lifestyle project with up to 500 accessing intervention/treatment services.

The following are delivered under this project;

- a) **Men's shed project - Social inclusion project** - This service is based on the Men's Shed Concept. A Men's Shed is a community-based, non-commercial organisation which is open to men aged 50+ where the primary activity is the provision of a safe, friendly and inclusive environment where older people can feel more supported and secure in their own community.



Launch of South Tyrone Men's Shed

b) House of health – Community health promotion project - The “House of Health” element of the project developed community health via capacity building initiatives which worked towards building a more sustainable community within the Coalisland South and Ballysaggart Ward.

c) Breakthru – Drugs and Alcohol project - This project proactively addressed the issues of youth drug and alcohol misuse in the neighbourhood renewal areas of Dungannon and Coalisland as concerns had been raised by parents, Youth workers, local council, elected representatives and the community at large regarding the number of young people on the streets engaging in anti-social and risk taking behaviour including the abuse of alcohol and drugs.



Young women's group participating on projects delivered by Breakthru

d) First Steps Women's Centre - Community health promotion project - This proposal covered a number of different elements of health. Its main focus was on adults from both NRA areas. The proposal consisted of a series of different programmes and was a continuation of previous pilot courses held at First Steps Women's Centre (FSWC).

e) LILAC – complimentary therapy project for those with chronic illness - This project maintained a permanent complementary therapy center in the Neighborhood area open to all with chronic illness.

f) Niamh Louise Foundation - suicide prevention & education project - As mental health, suicide & self-harm crosses all barriers of age, religion, social status, ethnic origin, and sexual orientation this project was funded to help all dwellers in the Neighbourhood

renewal areas. Young people are immensely important to this Charity in that they look upon intervention at this early stage leading to prevention later on.



Fun Day at Milltown

Strategic Objective - Physical Renewal

Although the Coalisland Shop Front Improvement & Enhancing Employment Prospects Programme is listed under economic it also had a physical element.

Coalisland & Dungannon Neighbourhood Renewal Partnership 2014 - 2015 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 14/15 individual spend for each project, the total amount of expenditure by strategic objective and the overall 14/15 total expenditure in the Coalisland & Dungannon Neighbourhood Renewal Areas.

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	insert relevant year 14/15 Spend (as at 31/03/15)
COMMUNITY RENEWAL			
Dungannon & Coalisland TA & Co-ordinator 2011 – 2015 - RW/NR3/CLD43	01/04/2011 – 31/03/2015	£224,707.57	£60,980.91
Milltown Superadults Programme of Activities – Gardeners Hall - RW/NR3/DG33	17/12/2012 – 31/03/2015	£14,279.96	£5,375.57
Disengaged Youth Programme in Coalisland RW/NR3/CLD50	04/03/2013 – 31/03/2015	£106,010.07	£49,003.17
Coalisland Halloween Diversionary Event RW/NR3/CLD58	30/09/2013 – 31/03/2015	£11,646.18	£1,823.09
Total Community Renewal Expenditure		£356,643.78	£117,182.74
SOCIAL RENEWAL – EDUCATION			
Dungannon Education Programme RW/NR3/DG44	01/04/2011 – 31/03/2015	£241,751.36	£62,175.52
Coalisland Education Programme RW/NR3/CLD45	01/04/2011 – 31/03/2015	£239,464.95	£64,662.90
St Josephs College Coalisland 11/14 Programme - RW/NR3/CLD45B	12/12/2011 – 31/03/2015	£67,920.00	£28,560.00
Learning Mentor Coalisland/ Dungannon RW/NR3/CLD56	21/10/2013 – 31/03/2015	£120,891.20	£82,568.50
Total Social Renewal Education Expenditure		£670,027.51	£237,966.92

SOCIAL RENEWAL – HEALTH			
Dungannon & Coalisland Health Programme 2011/2015 (Co-ordinator) - RW/NR3/DG42	20/06/2011 – 31/03/2015	£83,140.22	£27,601.92
Coalisland / Dungannon Health Project – Programme of interventions 2012 – 2015 RW/NR3/DG49	01/11/2012 – 31/03/2015	£296,889.05	£119,106.40
Total Social Renewal – Health Expenditure		£380,029.27	£146,708.32
SOCIAL RENEWAL – CRIME			
Total Social Renewal – Crime Expenditure		NIL	NIL
PHYSICAL RENEWAL			
Total Physical Renewal Expenditure		Nil	Nil
ECONOMIC RENEWAL			
Coalisland Shop Front Improvement & Enhancing Employment Prospects Programme - RW/NR3/CLD49	13/08/2012 – 30/09/2014	£99,750.00	£5,000.00
Coalisland & Dungannon NRA Going Places with South West College – RW/NR3/CLD52	29/04/13 – 31/03/2015	£275,887.74	£137,780.67
Coalisland Community Education Programme - RW/NR3/CLD44	10/09/2012 – 31/03/2015	£118,025.74	£41,006.44
Total Economic Renewal Expenditure		£493,663.48	£183,787.11
Total Expenditure		£2,203,657.96	£685,645.09

**ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL
FUNDING IN 2014/2015 YEAR**

Community renewal Output Measures to be used for 14/15 Annual Report

PROJECT	CR1 - Number of people participating in community relations projects	CR2 – Number of people participating in community bonding projects	CR3 – Number of people volunteering for community development activities	CR4 - Number of people engaged/involved in unpaid voluntary work	CR5 – Number of people receiving training in community development skills/capacity building	CR6 - Number of people using new or improved community facilities	CR7 - Number of community/voluntary groups supported	CR8 - Number of community relations projects supported	CR9 - Number of people involved in projects that promote shared space	CR10 - Number of people using existing community facilities	CR11 - Percentage of residents who say they are aware of community facilities/services in their area
Milltown Superadults Programme of Activities – Gardeners Hall RW/NR3/DG33	70	55	8	8		150	1			150	
Dungannon & Coalisland TA & Co-ordinator 2011 – 2015 RW/NR3/CLD43		2960	55	30		150	5	4		2960	
Disengaged Youth Programme in Coalisland RW/NR3/CLD50	600	450	55	30	50			4		2960	
Coalisland Halloween Diversionary Event		1500		50	20						
Coalisland / Dungannon Health Project – Programme of interventions 2012 – 2015 RW/NR3/DG49				30			5			700	

Economic Output Measures to be used for 14/15 Annual Report

PROJECT	ER1 - Number of FTE permanent jobs created	ER2 – Number of residents going into employment	ER3 – Number of people accessing careers advice	ER4 - Number of people receiving job specific training	ER5 – Number of weeks (per participant) of job specific training provided	ER6 - Number of people receiving non job specific training e.g. first aid	ER7 - Number of weeks (per participant) of non job specific training provided	ER8 - Number of new business start ups	ER9 - Number of new/existing businesses requiring/receiving advice/support	ER10 - Number of people becoming self-employed	ER11 - Number of Social economy enterprises created/supported	ER12 - Number of new business start up surviving 52 weeks	ER13 - Number of new/existing childcare places supported to facilitate training and or employment	ER14 - Number of people attaining a formal qualification from participation in Adult education	ER15 - Number of FTE jobs safeguarded
Coalisland Shop Front Improvement & Enhancing Employment Prospects Programme. RW/NR3/CLD49		2	3	4					43						
Coalisland & Dungannon NRA Going Places with South West College CLD52		3	34		113	62	40							113	
Coalisland Community Education Programme RW/NR3/CLD44				29	35	59	42							20	12

Social Renewal Education Output Measures to be used for 14/15 Annual Report

PROJECT	SR(Ed) 1 - Number of childcare/nursery school places created/safeguarded	SR(Ed)2 - Number of pupils whose attendance is measurably enhanced/improved	SR(Ed) 3 - Number of pupils whose attainment is measurably enhanced/improved	SR(Ed) 4 - Number of pupils whose behaviour is measurably enhanced/improved	SR(Ed) 5 - Number of people engaged in parenting skills development programmes	SR(Ed) 6 - Number of pupils directly benefiting from the project	SR(Ed) 7 - Number of pupils whose attainment is measurably enhanced/improved	SR(Ed) 8 - Number of pupils directly benefiting from project	SE(Ed) 9 - Number of pupils whose attainment is measurably enhanced/improved (in STEM subjects)	SR(Ed) 10 - Number of pupils directly benefiting from the project	SR(Ed) 11 - Number of pupils whose attainment is measurably enhanced/improved against baseline position to ensure pupils reach full potential	SR(Ed) 12 - Number of pupils whose attendance is measurably enhanced/improved	SR(Ed) 13 - Number of pupils whose attainment is measurably enhanced/improved against baseline position	SR(Ed) 14 - Number of young people directly benefiting from the project	SR(Ed) 15 - Number of young people experiencing improvements against baseline position of assessed needs	SR(Ed) 16 - Number of young people having access to specialist support to address assessed needs	SR(Ed) 17 - Type and number of accredited qualifications completed	SR(Ed) 18 - Number of pupils directly benefiting from /being supported by the project	SR(Ed) 19 - Number of pupils whose attainment is measurably enhanced/improved against baseline position	SR(Ed) 20 - Number of children and young people having access to specialist support to enhance their physical and emotional well-being	SR(Ed) 21 - Impact on enhanced learning environment	SR(Ed) 22 - Increased number of young people and adults taking part on regular physical activity	SR(Ed)23 - Number of pupils whose attainment is measurably enhanced/improved (in ICT related subject)	SR(Ed)24 - Number of residents in an area who obtain a (ICT-related) qualification on completion of formal training	SR(Ed)25 - Number of pupils directly benefiting from project	
Dungannon Education Programme DG44		552	300		25	552	25							552												
Coalisland Education Programme RW/NR3/CLD45		580			8	580		580				580		580										8	8	
St Joseph's College Coalisland 11/14 Programme RW/NR3/CLD45B		20	20	20		20		20		20	20	20	20	20	20	20		20	20	20	20				20	
Learning Mentor Coalisland/ Dungannon CLD56		5	10	2	20	40	10	300		10				250		200		20						5	150	

SR(Ed) 1 – Early Years, SR(Ed) 2 – 5 - Tackling Barriers to Learning, SR(Ed) 6-7 Improving Attainment in Literacy and Numeracy, SR(Ed) 8-9 - Closing the Performance Gap, SR(Ed) 10-11 - Tackling barriers to Learning Special Educational Needs, SR(Ed) 12-13 - Tackling barriers to learning Emotional Health and Wellbeing, SR(Ed) 14-17 - Youth Services, SR(Ed) 18-22 - Extended Schools, SR(Ed) 23-25 - ICT

Social Renewal - Health Output Measures to be used for 14/15 Annual Report

PROJECT	SR(H)1 - Number of people benefiting from Healthy Lifestyle Projects	SR(H)2 - Number of people attending Health Education/Awareness initiatives	SR(H)3 - Number of people accessing intervention/treatment services	SR(H)4 - Number of health education awareness initiatives provided/delivered	SR(H)5 - Number of people benefiting from new or improved health facilities	SR(H)6 - Number of people participating in suicide prevention projects	SR(H)7 - Number of new/improved sports facilities provided	SR(H)8 - Number of people using new sports facilities	SR(H)9 - Increase (n%) in the number of people using improved sports facilities
Dungannon & Coalisland Health Programme 2011/2015 (Co-ordinator) RW/NR3/DG42	1500	1500	500	10	200	30			
Coalisland / Dungannon Health Project – Programme of interventions 2012 – 2015 RW/NR3/DG49	1500	1500	500	10	200	30			

Social Renewal - Crime Output Measures to be used for 14/15 Annual Report

PROJECT	SR(C)1 - Number of people receiving advice on crime prevention	SR(C)2 - Number of community safety initiatives implemented	SR(C)3 - Number of people participating/attending community safety initiatives	SR(C)4 - Number of crime prevention initiatives implemented	SR(C)5 - Number of people participating/attending crime prevention initiatives	SR(C)6 - Number of young people benefiting from youth inclusion/diversionary projects	SR(C)7 - Number of victims of crime supported	SR(C)8 - Number of homes with increased security	SR(C)9 - Number of Neighbourhood Wardens supported	SR(C)10 - Number of people involved in dealing with the impact of Interface issues
Disengaged Youth Programme in Coalisland RW/NR3/CLD50						400				
St Joseph's College Coalisland 11/14 Programme RW/NR3/CLD45B						20				

Physical Renewal Output Measures to be used for 14/15 Annual Report

PROJECT	PR1 - Area of land improved for open space	PR2 - Area of land reclaimed for open space	PR3 - Area of land improved and made ready for development	PR4 - Area of land improved and made ready for shared space	PR5 - Number of community facilities improved	PR6 - Number of traffic calming schemes	PR7 - Number of trees planted	PR8 - Number of projects improving community facilities	PR9 - Area of land improved and made ready for development	PR10 - Area of land improved and made ready for shared space	PR11 - Number of people/volunteers involved in physical development and/or environmental improvement projects

Coalisland and Dungannon Partnership Conclusion

In the 14/15 financial year, *Coalisland & Dungannon Partnership* total overall spend was **£685,645.09**.

This can be further broken down into Strategic Objective spend as follows:-

Community Renewal	£117,182.74
Social Renewal (Education)	£237,966.92
Social Renewal (Health)	£146,708.32
Economic Renewal	£183,787.11
Physical Renewal	£0.00

Breakdown of actual achievements for total expenditure

To take forward the Neighbourhood Renewal Programme, Coalisland & Dungannon Partnership was set up in 2012 to oversee the development and delivery of the local Neighbourhood Renewal Action Plan. The Partnership currently comprises 55 members which include representatives from local communities, voluntary organisations, elected representatives, private sector and local statutory organisations including NIHE, PSNI, SH&SCT, DRD Roads. It currently meets on a monthly basis and its administration services are provided through a Coordinator and a Project Support Worker with Mid Ulster Council (previously Dungannon and South Tyrone Borough Council).

The Partnership has established 7 sub groups to assist them in the identification, development and where appropriate the delivery of projects which aim to address the Programmes 4 strategic objectives of community renewal, social renewal, economic renewal and physical renewal. They also assist the Partnership with the identification and delivery of projects and programmes in the Coalisland & Dungannon Neighbourhood Renewal Areas.

As a partnership our successes have been widely documented as per projects above and other projects – Halloween in Coalisland and we have also been successful with leveraging in other funding to our areas e.g. Department of Foreign Affairs funding for Coalisland Temporary Hub and Pathfinder funding we have added value to the funding drawn down by the Partnership through DSD.

A few challenges lie ahead for the Coalisland & Dungannon NRP in the remaining months up to March 2016. Whilst as a partnership we have delivered many good projects on the ground we must keep the momentum going and keep delivering worthwhile projects for the betterment of residents in our two areas.

Another challenge is to continue to work via our communications strategy and keep publicising Neighbourhood Renewal funded projects. The community Audit highlighted the need for us to ensure that local people are made aware of the many projects funded through the programme. Press releases are regularly sent to local papers and we hold photocells for projects but we should ensure that this is perhaps on a more regular basis.

In merging the two Partnerships we have seen numerous projects now being delivered across the areas. Again, not without its challenges this has overall been a success. Project promoters have been given the opportunity to share experiences, best practice and ensure value for money in the delivery of projects. In delivering projects across the two areas it will give us a lot of experience for the Partnership post 2016.

Priorities for 15/16 are to ensure funding continues for all the current projects and efforts are made to plan for sustainability beyond the lifetime of NRA funding.

Continued efforts to improve community facilities, particularly at the Ogras Centre in Coalisland which are already underway in 15/16 are key to NR being able to leave a legacy in the area.

Success is thanks to the diligent work of staff in statutory and community organisations and the input of councillors and the community representatives who sit as volunteers on the many partnership meetings. In the years ahead it is hoped that we can continue to build connections between statutory and voluntary organisations through the NR partnership and show that working together is beneficial to all.

Membership Page – Proposed list of Coalisland and Dungannon Neighbourhood Renewal Partnership Members 2015/2016

Name 1	Name 2	Organisation	Status
Francie	Molloy MP	Partnership Chair	Elected Representative
Anita	Doonan	Supporting Communities (NI)	Voluntary & Community Rep
Ann	Donaghy	Fairmount Residents Association	Voluntary & Community Rep
Annette	McGahan	PCSP	Statutory Representative
Barry	McGinley	Dungannon Youth Resource Centre	Voluntary & Community Rep
Bernadette	McAliskey	Belong Programme	Voluntary & Community Rep
Bernie	McHugh	Breakthru	Voluntary & Community Rep
Brian	Duffin	CRAIC Arts Theatre	Voluntary & Community Rep
Brian	MacAuley	Manager Dungannon Enterprise Centre	Private Sector
Celine	O' Neill	PCSP	Statutory Representative
Claire	Linney	Head of Community Development - MUDC	Statutory Representative
Cllr Barry	Monteith	Councillor	Elected Representative
Cllr Clement	Cuthbertson	Councillor	Elected Representative
Cllr Denise	Mullen	Councillor	Elected Representative
Cllr Dominic	Molloy	Councillor	Elected Representative
Cllr Joe	O'Neill	Councillor	Elected Representative
Cllr Kenneth	Reid	Councillor	Elected Representative
Cllr Kim	Ashton	Councillor	Elected Representative
Cllr Linda	Dillon	Councillor	Elected Representative
Cllr Malachy	Quinn	Councillor	Elected Representative
Cllr Michael	Gillespie	Councillor	Elected Representative
Cllr Ronan	McGinley	Councillor	Elected Representative
Cllr Walter	Cuddy	Councillor	Elected Representative
Colm	McDaid	Supporting Communities (NI)	Voluntary & Community Rep
Deirdre	Hasson	Education Authority	Statutory Representative
Denise	McNally	Dungannon West Community Forum	Voluntary & Community Rep
Derek	Connor	SWC	Statutory Representative
Emma	O'Neill	SWC	Voluntary & Community Rep
Fintan	McAliskey	STEP	Voluntary & Community Rep
Fr. Paul	Byrne	Coalisland Residents	Voluntary & Community Rep

Name 1	Name 2	Organisation	Status
Jackie	Jackson	Coalisland Residents	Voluntary & Community Rep
James	Black	Roads Service - Western Division	Statutory Representative
Jillian	Cosgrove	SH&SCT	Statutory Representative
Jim	McQuaid	Dungannon Youth Resource Centre	Voluntary & Community Rep
Joanne	Lucas	South West College	Statutory Representative
Joy	Gates	Milltown Area Community Association	Voluntary & Community Rep
Keith	Jamieson	PSNI	Statutory Representative
Leo	Quinn	Ogras	Voluntary & Community Rep
Leona	Lavery	An Tearmann	Voluntary & Community Rep
Marian	Dorman	SH&SCT	Statutory Representative
Michael	McGoldrick	First Steps Women's Centre	Voluntary & Community Rep
Michael	McLaughlin	Dungannon West Community Forum	Voluntary & Community Rep
Monica	MacIntyre	DSD	Statutory Representative
Olive	Kirk	Milltown Area Community Association	Voluntary & Community Rep
Oliver	Donnelly	Nr Co-ordinator - MUDC	Statutory Representative
Pat	McDonagh	Community Rep Dungannon	Voluntary & Community Rep
Paul	McCreedy	Town Development Manager - MUDC	Statutory Representative
Pauline	Beattie	NIHE District Manager	Statutory Representative
Pauline	Donaldson	DSD	Statutory Representative
Pauline	Gillis	DEL	Statutory Representative
Philip	Clarke	Community Development Manger - MUDC	Statutory Representative
Rebecca	Doran	NR Support Worker - MUDC	Statutory Representative
Rev Andrew	Rawding	Holy Trinity Rectory	Voluntary & Community Rep
Richard	Thornton	Coalisland Training Services	Voluntary & Community Rep
Sean	Murray	Breakthru	Voluntary & Community Rep
Stephanie	Mallon	An Tearmann	Voluntary & Community Rep
Susan	Dinsmore	Fairmount Residents Association	Voluntary & Community Rep
William	Cardwell	Milltown Super Adults	Voluntary & Community Rep



Regional Development Office

Western Area Office

Kevlin Buildings

Kevlin Avenue

Omagh

BT78 1ER