

## **GRANGE Neighbourhood Renewal Area**

**Annual Report 2014-2015**



# Grange Neighbourhood Renewal Partnership

## ANNUAL REPORT 2014-2015

### About Neighbourhood Renewal

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas. It does so by making a long term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established to be representative of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives.

### About Grange Partnership

To take forward the Neighbourhood Renewal Programme, Grange Partnership was set up in 2006 to oversee the development and delivery of the local Neighbourhood Renewal Action Plan, this action plan was updated in April 2014. The Partnership currently comprises 32 members which include representatives from local communities, voluntary organisations, elected representatives, churches and local statutory organisations. It currently meets on a bi-monthly basis and its administration services are provided through a development worker and administrator within Newtownabbey Borough Council.

The Partnership has established 4 sub-groups:

**Youth;** to assist it in the identification, development and, where appropriate, the delivery of projects which aim to address youth projects in the area.

**Communication and Events;** to provide direction and support for all NR events and activity and to communicate and promote these events and activity through the quarterly Newsletter and Website. To actively recruit onto all of the programmes and to seek to improve community consultation and community engagement.

**Health;** to develop a strategic approach to health for Grange Neighbourhood Renewal Partnership and Grange Residents.

**Economic and Employability;** to develop a strategic approach for training and other support to promote and support employability training programmes to increase skills/employability within the Neighbourhood Renewal Area.

**It should be noted that Grange Partnership and Subgroup have all signed up to, and abide by, the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Subgroup Terms of Reference.**

## **Grange Partnership Projects**

The Neighbourhood Renewal Investment Fund is currently supporting 5 key projects in the Grange Neighbourhood Renewal Area as follows:-

### **Community Renewal**

#### **1. Grange Community Development Worker**

The project aims to address the objectives identified in the Grange Neighbourhood Renewal Action Plan 01 April 2014 to 31 March 2017 through the appointment of a full time Community Development Worker who will work with local residents, Grange Youth & Community Group, Grange Neighbourhood Renewal Partnership and other community and voluntary groups to build capacity, promote the development of community infrastructure and progress a range of Neighbourhood Renewal initiatives.

The Community Development Worker will assist the Grange residents to identify issues that affect their lives, set goals for improvement, and bring about positive change through active participation. With the input of local residents the Community Development Worker will organise a range of community based programmes, co-ordinating delivery, evaluating and monitoring progress.

The Worker supports Grange Youth & Community Group and other statutory groups to source funding for projects and assist them to develop a programme of work and a fundraising strategy. They also act as a link between Grange residents, the Council, Statutory Bodies and central government departments.

Projects currently being supported by the Community Development Worker and the Health Co-ordinator include:

**Allotment Holder's Forum:** this group was established in November 2013 to support activity at the allotment site provided by Northern Ireland Housing Executive to Grange Youth and Community Group. The site currently provides 9 raised beds which in some cases have been subdivided into 3 more manageable plots to be used as growing space, a lockable shed, for storage of tools etc., and a greenhouse. The Community Development Worker completed a successful funding bid to Carn Hill Gaelectric Community Benefit Fund resulting in £2,000 being made available for tools, training and visits to other sites of interest. A further 2 funding bids were submitted to South Antrim Community Network under their 'Mental & Emotional Well-Being and Suicide Prevention' and 'Networks Involving Communities in Health Improvement' (NICHI) grant schemes. These grants provided equipment and expert horticultural workshops for the newly established 'Eco Warriors' project aimed at improving physical activity and mental and emotional wellbeing amongst 5-10 year olds. They also provided the opportunity to link in with the Carrick and Newtownabbey Community Health Team on a 'Sowing Seeds – Growing Resilience' programme.

The Allotment Holder's Forum meet regularly facilitated by the Community Development Worker. They have undertaken a training programme to support their interest in growing and horticulture, called Muddy Boots and benefited from training and workshops with The Conservation Volunteers. The Forum members have also benefited from the Community Access to Lifelong Learning (CALL) project through access to a Northern Regional College tutor who has been available to help support their learning and development via on-site training. A Christmas Event was organised in December and was attended by Grange Allotment Holder's Forum and other local community allotment holders from within the Borough of Newtownabbey also participated. A total of 10 participants from the Allotment Holder's Forum took part in this event which included a training session that culminated in the completion of a Christmas centrepiece table decoration being made by each participant.

Study visits for allotment holders were organised by the Community Development Worker throughout the year to various sites including The Incredible Edible Garden in Cloughmills and Carntogher Community Association. This encouraged the development of good practice and provided the opportunity to network with other groups.

Members of the Forum also now volunteer on the delivery of the Grange Eco Warriors Project and assisted with activities at the Grow with Grange community engagement event in August 2014. They also assisted with the preparations for the final Christmas Event in December 2014.

**Luncheon Club:** Grange Health Co-ordinator organised a luncheon club which was in operation on alternate weeks throughout the year. A group of 12 volunteers have prepared and served a total of 550 hot healthy meals over 22 luncheon club sessions. (2 hours preparation and 2 hours service). The luncheon club volunteers have also engaged in a programme of physical activity including table top cricket, music therapy, laughter yoga, boccia and new age curling and are now the only female cricket team in Northern Ireland. They have also undertaken a 'Life Story' reminiscence programme and a 'My Day' video reflection programme. In recognition of their hard work volunteering, the ladies had a Christmas Dinner prepared for them and served just before Christmas.



**Women's Group:** 12 women have been volunteering with the fortnightly luncheon club and volunteered to serve tea, coffee and soft drinks in Grange Community House during the Grow with Grange event in August. These women have also participated in various arts and craft themed classes on Tuesday mornings in Grange Community House. They have completed leisure courses in Embroidery, Needle Felting, Creative Crafts, and Flower Arranging and exhibited a variety of their art work at the celebration event of the CALL project in March 2015. They have expressed a desire to continue their studies with creative crafts and are due to commence Quilting and Buttonhole making early in May 2015.

The women have also been participating in dance sessions, table top cricket and boccia tournaments, new age curling training, and laughter yoga and music therapy. They have participated in cross community activities run by Newtownabbey Community Relations Forum and engaged in activity at Grange Allotments. Some members of Grange Women's Group also completed their Level 2 Award in Food Safety as part of the Community Access to Lifelong Learning (CALL) project.





**Men's Group:** 4 men are engaged in a programme of activity in Grange Community House. They have completed an accredited Auricular Acupuncture course with funding received from South Antrim Community Network under their Public Health Agency funded Mental & Emotional Well-being & Suicide prevention grant scheme. This course allows them to provide outreach activities to other men living in the Neighbourhood Renewal area.

The group also took part in a 'Curry & Craic' event for Men's Health Week at Grange Community House in June 2014 which included advice and information from a range of health exhibitors including Diabetes UK, Chest, Heart & Stoke and Aware NI. Representatives from Ballymena Men's shed were on hand to give details of their project, and the group were able to avail of free health checks as well as advice on giving up smoking.

The group also completed a six week Introduction to Ulster Scots course, a Level 2 Award in Food Safety and are also participating on the Allotments Project.





**Youth Group:** Young people from the NRA have been engaged in a wide variety of programmes, projects and events. Successful funding bids completed by the group with the help of the Community Development Worker have supported twice weekly football training sessions for Grange Community Football Club and supported their participation in monthly cluster football tournaments with young people from Larne, Burnside and Whitehead. Members of the Youth Sub-group provide a range of activities including a drop-in youth centre and breakfast club and these are widely advertised within Ballyclare NRA.

A youth summer scheme runs each year over July and August is supported by the Community Development Worker. Successful funding bids to NEELB and Newtownabbey Borough Council allowed a variety of activities, trips and workshops to take place. The scheme was attended by 68 young people last summer as well as providing leadership training for 12 junior leaders – 4 of whom achieved their Award of Excellence from Millennium Volunteers for having completed in excess of 200 hours of volunteering.

Grange Community Development Officer and Grange Health Co-ordinator have also supported the Grange Go Swim programme which provides local children with the opportunity to participate in small group swimming lessons with a qualified instructor. It also helps them to work towards their ASA Swim awards.

Working in partnership with local fishing group, First Cast NI, the participation of 18 young people from the area in a fishing event on Saturday 29<sup>th</sup> November was also supported. This event also helped to demonstrate an interest in a fishing club to be available locally. With the help of a successful funding bid to the Department of Justice Assets Recovery Scheme, the Grange Fishing Club was established in January 2015.

A group of 6 young women also took part in a programme with Wheelworks which helped to explore the themes of Good Relations and Identity through visual arts. The work they produced is due to go on display in May 2015.

A successful funding bid by Grange Health Co-ordinator to NEELB Inclusion fund supported the establishment of an autism support after schools club. Additional funding from CYPSP also allowed the Autism Initiatives Balanceability programme to be delivered as part of the overall project.

Due to local demand an afterschool's club was established in January 2015. This quickly became popular and necessitated the need for a second session to be ran. Feedback from parents has been taken on board which

highlight the need for afterschool provision on more than one day per week. As a result funding opportunities are now being sought to support this.

The Grange Eco Warriors project launched in June 2014 and was attended by the Mayor and Deputy Mayor of Newtownabbey. One of the larger plots at the allotments site was redeveloped to provide ten smaller, more manageable plots for use by this group of 5-10 year olds. The group worked hard preparing their plots for growing and have benefited from sessions with The Conservation Volunteers and Newtownabbey Borough Council's Biodiversity Officer.



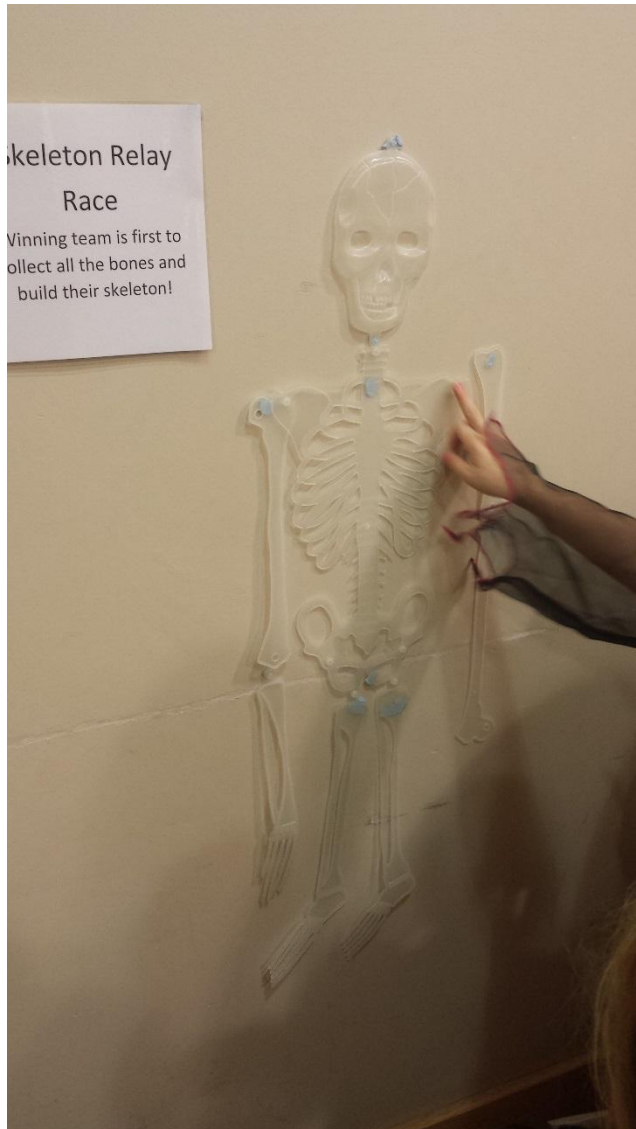
**Parents:** Various Parenting programmes have taken place in the local area. These have included Health & Happiness delivered by Parenting NI and accredited Autism training delivered by Autism NI and funded by CYPSP. The number of parents becoming actively involved in various aspects of community development in the area is steadily increasing and they are also availing of capacity building training as part of their volunteer development.

It is encouraging to see increased community activity across the spectrum including younger and older citizens. We are aiming to ensure that all the work we are engaged in promotes Neighbourhood Renewal and increases social capital. All of the work we do is linked, and it is anticipated that all of our projects and programmes complement each other and work together to address some of the issues identified in the current action plan. The young people are embarking on an eco-warriors programme at the allotment site. The allotment site provide ingredients for the luncheon club. The luncheon club volunteers are members of Grange Women's Group who are also participating in the allotment project. The Allotment Holder's Forum are accessing training and are also volunteering with Grange Football Team and at various community events.

**Grow with Grange community engagement day:** A Neighbourhood Renewal community engagement day was held in the area in August 2014. A variety of activities were on offer including storytelling, Scottish dancing, penalty shootout, mini farm, face painting, temporary tattoos, inflatables, barbeque and health marquee. The event was extremely well received in the local area and was successful in raising local awareness of Neighbourhood Renewal.

**Seasonal Activities:** Grange Community Development Worker and Grange Health Co-ordinator supported the delivery of seasonal activities in the local area during the period 1<sup>st</sup> April 2014 – 31<sup>st</sup> March 2015. These events included an Easter Fun Day with Easter crafts, egg hunt and Easter piñata; a series of events for Halloween which included pumpkin carving, lantern making, apple pie making, a candlelight lantern parade and a Halloween party with gooey buckets, skeleton relay and mummy wrap!; and a series of Christmas events including Christmas kite making, cookie making, Christmas movie night, Christmas crafts and Grinch kebabs which culminated in a Santa visit to the Grange Winter Wonderland event on 20<sup>th</sup> December 2014. As well as a visit from Santa we also had a visit from Santa's two pet meerkats, Lolly and Pop and Disney characters Anna and Elsa from Frozen.

















## 2. Grange Community House Running Costs 2012-2015

Running costs were secured in 2014-2015 for the running costs associated with the Grange Community House including costs for equipment, furniture and fittings, cleaning equipment and heating oil. The aim of the project was to:

- Enable the community group to open the Community House 5 days and 5 evenings per week – achieved within this reporting period.
- To provide opportunities for all sections of the community to become involved in the Community House– achieved within this reporting period.
- To deliver a series of activities to engage local people including workshops, classes, festivals, recreational activities and coffee mornings– achieved within this reporting period.
- To enhance relationships with Statutory Bodies by inviting them to deliver workshops, classes and activities in the Grange community House– achieved within this reporting period.
- To offer accredited training to enhance the skills of the residents within the Grange/Thornhill and Ollardale estates– achieved within this reporting period; and
- To continue to work towards addressing the renewal themes contained within the Grange Neighbourhood Renewal Action Plan.

In addition Grange Community House has provided a venue from which to run a number of programmes made available as part of the Community Access to Lifelong Learning (CALL) Project. These programmes have included Quilting, Needle Felting, Embroidery, Nail Art, Flower Arranging, Computer and Literacy/Numeracy classes.

Running costs have also now been secured for the 2015/2016 financial year and Grange Community House is now widely used for a variety of activities for all ages.



## **Economic Renewal**

### **3. Creating Pathways to Success**

The aim of this project was to address the issues of educational under achievement in Neighbourhood Renewal Areas. NRC employed 4 Learning Mentors to work with learners from the designated Neighbourhood Renewal areas where participants were undertaking courses. It was envisaged that the programme would improve retention and achievement amongst participants by the provision of tailored mentoring. Over the course of the project, the Learning Mentors supported a total of 689 learners from the Neighbourhood Renewal Areas of Coleraine, Ballymena, and Ballyclare. It began in February 2013 and came to an end in January 2015. Over the term of the project, Creating Pathways to Success contributed to the Neighbourhood Renewal Strategy aims of Community, Social and Economic Renewal.

### **4. Community Access to Lifelong Learning (CALL)**

CALL - The Community Access to Lifelong Learning programme secured funding from DSD to offer residents from Grange NR area training opportunities through Northern Regional College. There is a full programme of training available to any NR resident and a tutor may be found to support training that is not currently offered through NRC's community education department. All participants also received support from the Learning Support Mentor, Emma Elliott. Ms Elliott helped students from within the Neighbourhood Renewal area to overcome any barriers to training that they may have experienced and provided them with support to enable them to continue participation. The Learning Mentor programme came to an end in January 2015. A CALL steering group is in place and CDW is a member.

The CALL celebration event was held in Ballyclare Community Concerns on Wednesday 25 March 2015 in order to celebrate the success of the project and to provide the opportunity for participants to showcase some of the creative works they created as part of the courses they completed. The event also provided the opportunity to recognise the efforts of local residents who had engaged in various courses made available through the project.

There has been extensive use of the CALL Project over the last year and funding has been secured for 2015/2016.



**Pictured above are some of the participants on the courses offered as part of the CALL Project who attended the Celebration Event on Wednesday 25 March 2015.**

## Social Renewal – Health

### 5. HEALTH CO-ORDINATOR

The aim of the project is to tackle inequalities in health by coordinating health improvement programmes across 3 Neighbourhood Renewal areas. The project saw the appointment of dedicated Health Co-ordinators to develop, deliver and evaluate health projects/programmes in partnership with local community, voluntary and statutory groups.

The Grange Health Co-ordinator took up post in January 2013 and has developed a programme of health related programmes and activities to include activities for the Women's Group, Men's Group and young people within Grange Neighbourhood Renewal area.

#### **Men's Group**

Three men attended an 'All Right Lads' conference at Crumlin Road Jail where they were able to learn more about men's health and how to access services. They each received a health-check during the event. This also provided them with the opportunity to network with groups of men from other areas. A curry and craic night was held in Grange community house in June to promote Men's health week.

#### **Women's Group**

Grange Women's group have been volunteering with the operation of Ballyclare Luncheon club which provides hot, healthy meals for Senior citizens in the area. They have completed Table Top Tournament sessions in conjunction with Templepatrick Cricket club, New Age Curling, Lifestory books, Music Therapy and Laughter yoga.



### **Youth Group**

A Life Skills Programme was facilitated in conjunction with BROOK to help inform young people about the realities of parenting. As part of the project the group had to care for a virtual Baby for a weekend. The aim of this was to help young people understand three important facts about babies. The project finished with a tour around the BROOK clinic where the group got to see around the premises and get more information on the services available.

### **Little Bites Award ceremony**

Local schools and catering establishments were involved in the Little Bites project. The aim of the project was to promote healthy lifestyles by improving the food offered to children in the area to help tackle the growing problem of childhood obesity. The Little Bites Award ceremony was held on Wednesday 4th June in Ballyclare Community Concerns. The event had a great turn out of local caterers from the area. The award ceremony consisted of a cooking demonstration from BBC Radio Ulster's Paula McIntyre who also talked about how to cook on a budget and presented certificates to participants along with Sarah Best (NICHI Project Officer). Cook It! Dietician Michelle Graham gave a presentation to the group on healthy eating using visual aids including a fat and sugar display. Some of Grange youth group, who attend the schools involved in the Little Bites project, came along to the event and were able to give their views on the healthy meal options.





### **Telling Tales Talking Health**

This programme aims to bridge the educational gap and improve the health of Primary school children by reinforcing the importance of reading, using interactive ways to get the healthy eating message across and providing a healthy after school snack. This programme was originally ran with 4-6 year olds but, due to demand, is now also being ran with the 7-9 year old age range.

Time to Read training was delivered by Business in the Community to those involved with the after schools programme to up skill volunteers on effective communication and developing confidence and skills to work with children in an after schools capacity.

### **WRAP Training**

A group of young people completed WRAP training which is a 'self-management' tool to help enable them to take more control of their own wellbeing and recovery. The WRAP course emphasises that people are the experts in their

own experience and is based on the premise that there are no limits to recovery. The course focused on five key concepts: Hope, Personal Responsibility, Education, self-advocacy and support.

### **Bucket fillers workshop**

This workshop taught children how to be 'bucket fillers'. The children very quickly experienced the pride and joy of filling their own buckets and the buckets of others with positivity. The workshop consisted of stories and actions to help children think about what they might say and techniques including laughter yoga, singing and games to help them fill their own buckets of mental and emotional health and a sense of well-being.

### **Special Summer Scheme**

The first ever Special Summer scheme was held in August 2014 for children with Autism and/or Special needs. It included various activities including: Trip to chocolate memories, bread making, art and craft and a visit from Party Animals NI.





## **Autism support project**

This project for children with Autism and/or Special needs runs on a weekly basis. Activities have included: art and craft, clay making workshops, trips and outings. The sessions were facilitated by two Special Play care workers funded by a successful bid received through NEELB Youth Service Inclusion programme. Peer mentors were recruited to help support the project and parents also completed Accredited Autism training with Autism NI. The Autism after schools group completed the Balance Ability programme with Autism Initiatives. The aim of this six week programme was to promote the physical benefit of cycling for young people as well as providing a success orientated experience. The programme offered children the ability to become competent cyclists at an early age through the development of balance and control. The group have also completed various art projects and participated on a trip to Chocolate memories. Party Animals NI visited the group with a variety of animals for them to see and learn about. The group went on a residential to the Share centre which consisted of a variety of fun filled outdoor activities.



## **Parents**

Parents completed 'Parents Promoting Healthy Habits' course. The aim of this course was to help parents bring about changes in their homes by promoting healthy diet and encouraging an increase in activity. This was followed by a zumba physical activity class.

A group of parents also completed the Grange Biggest Loser weight management programme following the NICHE guidelines. This consisted of weekly weigh ins and healthy eating talks including; heart health, smoking, healthy eating and cookery where the group were shown healthy recipes which they could cook within the home.

### **Focus on Pain Management project**

The Focus on Pain Management project was funded by a successful funding bid to Building Community Pharmacy. It consisted of ten sessions with a focus on pain management. The sessions included; Pain Physiology, Pain Scales & measurement, Medication For Pain, Holistic Therapies & thinking patterns, Mental Well Being & Pain, Barriers to pain management, a question and answer session facilitated by the local GP, Craft therapy-jewellery making, Alternative, herbal & complementary medicine and a healthy cooking demonstration by Truly Scrumptious. The sessions were facilitated by Flemings Chemists and external bodies including Action Mental health, Physio, Fibromyalgia Support Northern Ireland, local GP and Pain Alliance.



## **Taking Control Programme**

The Taking Control programme facilitated by Chest, Heart and Stroke was completed by twelve people in Ballyclare Neighbourhood Renewal Area. The programme was for those suffering from a long term health condition or for those who have had a stroke. It was ran over six weeks covering the following topics: managing symptoms, medication "how-to", working with your health care team, setting weekly goals, effective problem solving, better communication, handling difficult emotions and tips for eating well.

## Physical Renewal

### **6. Car Parking at Grahamstown**

In December 2014 it was announced that funding from the Department's Neighbourhood Renewal Investment Fund will be made available to provide car parking at Grahamstown Drive which will give much needed access to many homes in the area as residents currently had difficulty accessing transport including the access for emergency services, delivery vehicles and carers.

This project will be delivered in partnership with the Northern Ireland Housing Executive and is due to be completed by March 2016.

## GRANGE Partnership 2014/2015 Expenditure (By Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2014/15 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2014/15 total expenditure in the GRANGE Neighbourhood Renewal Area.

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	14/15 Spend (as at 31/03/15)
<b>COMMUNITY RENEWAL</b>			
Community Development Worker	02 July 2012 – 31 Mar 2015	£115,966.17	£35,589.57
Grange Community House Running Costs	13 Aug 2012 – 31 Mar 2013	£20,727.46	£3,836.25
<b>Total Community Renewal Expenditure</b>		<b>£136,693.63</b>	<b>£39,425.82</b>
<b>ECONOMIC</b>			
Creating Pathways to Success	03 Sept 2012 – 01 Mar 2015	£37,904.81	£15,292.67
NRC CALL (Community Access to Life-Long Learning)	5 Nov 2013 – 31 Mar 2015	£25,319.75	£15,513.53
<b>Total Economic Renewal Expenditure</b>		<b>£63,224.56</b>	<b>£30,806.20</b>
<b>SOCIAL RENEWAL – HEALTH</b>			
Health Co-ordinator	01 July 2012 – 31 Mar 2015	£88,854.48	£46,760.38
<b>Total Social Renewal Expenditure</b>		<b>£88,854.48</b>	<b>£46,760.38</b>
<b>PHYSICAL RENEWAL</b>			
Car Parking at Grahamstown Drive	24 Nov 2014 – 31 Mar 2015	<b>£190,001.06</b>	<b>£00.00</b>

<b>Total Physical Renewal Expenditure</b>		<b>£190,001.06</b>	<b>£00.00</b>
<b>TOTALS</b>		<b>£478,773.73</b>	<b>£116,992.40</b>

**ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL  
FUNDING IN 2014/2015 YEAR**

**Community renewal Output Measures to be used for 14/15 Annual Report**

<b>PROJECT</b>	<b>CR1</b> - Number of people participating in community relations projects	<b>CR2</b> - Number of people participating in community bonding projects	<b>CR3</b> - Number of people volunteering for community development activities	<b>CR4</b> - Number of people engaged/involved in unpaid voluntary work	<b>CR5</b> - Number of people receiving training in community development skills/capacity building	<b>CR6</b> - Number of people using new or improved community facilities	<b>CR7</b> - Number of community/voluntary groups supported	<b>CR8</b> - Number of community relations projects supported	<b>CR9</b> - Number of people involved in projects that promote shared space	<b>CR10</b> - Number of people using existing community facilities	<b>CR11</b> - Percentage of residents who say they are aware of community facilities/services in their area
<b>Creating Pathways to Success</b>											
<b>NH&amp;SCT Northern Area Health Co-ordinator</b>	1										
<b>Community Development Worker</b>				23		43					
<b>Community House Running Costs</b>	16										
		21	24			68					
<b>NRC – CALL (Community Access to Life-Long Learning)</b>											



Economic Output Measures to be used for 14/15 Annual Report

PROJECT	ER1 - Number of FTE permanent jobs maintained	ER2 – Number of residents going into employment	ER3 – Number of people accessing careers advice	ER4- Number of people receiving job specific training	ER5 – Number of weeks (per participant) of job specific training provided	ER6 - Number of people receiving non job specific training e.g. first aid	ER7- Number of weeks (per participant) of non-job specific training provided	ER8- Number of new business start ups	ER9 - Number of new/existing businesses requiring/receiving advice/support	ER10 - Number of people becoming self-employed	ER11 - Number of Social economy enterprises created/supported	ER12 - Number of new business start-up surviving 52 weeks	ER13 - Number of new/existing childcare places supported to facilitate training and or employment	ER14 - Number of people attaining a formal qualification from participation in Adult education	ER15 - Number of FTE jobs safeguarded
Creating Pathways to Success															
NH&SCT Northern Area Health Co-ordinator	1														
Community Development Worker															
Community House Running Costs															
NRC – CALL (Community Access to Life-Long Learning)				17	9	24	31								

## Social Renewal Education Output Measures to be used for 14/15 Annual Report

PROJECT	SR(Ed) 1 - Number of childcare/nursery school places created/safeguarded	SR(Ed)2 - Number of pupils whose attendance is measurably enhanced/improved	SR(Ed) 3 - Number of pupils whose attainment is measurably enhanced/improved	SR(Ed) 4 - Number of pupils whose behaviour is measurably enhanced/improved	SR(Ed) 5 - Number of people engaged in parenting skills development programmes	SR(Ed) 6 - Number of pupils directly benefiting from the project	SR(Ed) 7 - Number of pupils whose attainment is measurably enhanced/improved	SR(Ed) 8 - Number of pupils directly benefiting from project	SR(Ed) 9 - Number of pupils whose attainment is measurably enhanced/improved (in STEM subjects)	SR(Ed) 10 - Number of pupils directly benefiting from the project	SR(Ed) 11 - Number of pupils whose attainment is measurably enhanced/improved against baseline position to ensure pupils reach full potential	SR(Ed) 12 - Number of pupils whose attendance is measurably enhanced/improved	SR(Ed) 13 - Number of pupils whose attainment is measurably enhanced/improved against baseline position	SR(Ed) 14 - Number of young people directly benefiting from the project	SR(Ed) 15 - Number of young people experiencing improvements against baseline position of assessed needs	SR(Ed) 16 - Number of young people having access to specialist support to address assessed needs	SR(Ed) 17 - Type and number of accredited qualifications completed	SR(Ed) 18 - Number of pupils directly benefiting from /being supported by the project	SR(Ed) 19 - Number of pupils whose attainment is measurably enhanced/improved against baseline position	SR(Ed) 20 - Number of children and young people having access to specialist support to enhance their physical and emotional well-being	SR(Ed) 21 - Impact on enhanced learning environment	SR(Ed) 22 - Increased number of young people and adults taking part on regular physical activity	SR(Ed)23 - Number of pupils whose attainment is measurably enhanced/improved (in ICT related subject)	SR(Ed)24 - Number of residents in an area who obtain a (ICT-related) qualification on completion of formal training	SR(Ed)25 - Number of pupils directly benefiting from project
Creating Pathways to Success																									
NH&SCT Northern Area Health Co-ordinator																									
Community Development Worker																									
Community House Running Costs						27								14											
NRC – CALL Community Access to Life-Long Learning																									

SR(Ed) 1 – Early Years, SR(Ed) 2 – 5 - Tackling Barriers to Learning, SR(Ed) 6-7 Improving Attainment in Literacy and Numeracy, SR(Ed) 8-9 - Closing the Performance Gap, SR(Ed) 10-11 - Tackling barriers to Learning Special Educational Needs, SR(Ed) 12-13 - Tackling barriers to learning Emotional Health and Wellbeing, SR(Ed) 14-17 - Youth Services, SR(Ed) 18-22 - Extended Schools, SR(Ed) 23-25 - ICT

**Social Renewal - Health Output Measures to be used for 14/15 Annual Report**

<b>PROJECT</b>	<b>SR(H)1</b> - Number of people benefiting from Healthy Lifestyle Projects	<b>SR(H)2</b> - Number of people attending Health Education/Awareness initiatives	<b>SR(H)3</b> - Number of people accessing intervention/treatment services	<b>SR(H)4</b> - Number of health education awareness initiatives provided/delivered	<b>SR(H)5</b> - Number of people benefiting from new or improved health facilities	<b>SR(H)6</b> - Number of people participating in suicide prevention projects	<b>SR(H)7</b> - Number of new/improved sports facilities provided	<b>SR(H)8</b> - Number of people using new sports facilities	<b>SR(H)9</b> - Increase (n%) in the number of people using improved sports facilities
<b>Creating Pathways to Success</b>									
<b>NH&amp;SCT Northern Area Health Co-ordinator</b>	310	180	30	14					
<b>Community Development Worker</b>									
<b>Community House Running Costs</b>	60	100		14					
<b>NRC – CALL Community Access to Life-Long Learning</b>									

**Social Renewal - Crime Output Measures to be used for 14/15 Annual Report**

<b>PROJECT</b>	<b>SR(C)1</b> - Number of people receiving advice on crime prevention	<b>SR(C)2</b> - Number of community safety initiatives implemented	people participating/attending community safety initiatives	<b>SR(C)4</b> - Number of crime prevention initiatives implemented	people participating/attending crime prevention initiatives	<b>SR(C)6</b> - Number of young people benefiting from youth inclusion/diversionary projects	<b>SR(C)7</b> - Number of victims of crime supported	<b>SR(C)8</b> - Number of homes with increased security	<b>SR(C)9</b> - Number of Neighbourhood Wardens supported	<b>SR(C)10</b> - Number of people involved in dealing with the impact of interface issues
<b>Creating Pathways to Success</b>										
<b>NH&amp;SCT Northern Area Health Co-ordinator</b>										
<b>Community Development Worker</b>										
<b>Community House Running Costs</b>					68					
<b>NRC – CALL Community Access to Life-Long Learning</b>										

**Physical Renewal Output Measures to be used for 14/15 Annual Report**

<b>PROJECT</b>	<b>PR1 - Area of land improved for open space</b>	<b>PR2 - Area of land reclaimed for open space</b>	<b>PR3 - Area of land improved and made ready for development</b>	<b>PR4 - Area of land improved and made ready for shared space</b>	<b>PR5 - Number of community facilities improved</b>	<b>PR6 - Number of traffic calming schemes</b>	<b>PR7 - Number of trees planted</b>	<b>PR8 - Number of projects improving community facilities</b>	<b>PR9 - Area of land improved and made ready for development</b>	<b>PR10 - Area of land improved and made ready for shared space</b>	<b>PR11 - Number of people/volunteers involved in physical development and/or environmental improvement projects</b>
<b>Creating Pathways to Success</b>											
<b>NH&amp;SCT Northern Area Health Co-ordinator</b>											
<b>Community Development Worker</b>											
<b>Community House Running Costs</b>											
<b>NRC – CALL Community Access to Life-Long Learning</b>											

## **GRANGE Partnership Conclusion**

In the 2014/2015 financial year, Grange NR Partnership's total overall spend was **£116,992.40**

This can be further broken down into Strategic Objective spend as follows:-

Community Renewal	<b>£39,425.82</b>
Social Renewal	<b>£46,760.38</b>
Economic Renewal	<b>£30,806.20</b>
Physical Renewal	<b>£0.00</b>

### **Breakdown of actual achievements for total expenditure**

A Northern Area Health Co-ordinator has been in place in the Grange estate since January 2013. Since being appointed the Coordinator has developed a programme of health related programmes and activities to include activities for the Women's Group, Men's Group and young people within Grange Neighbourhood Renewal area.

The Grange Community House has received running costs for the year and is currently developing a timetable of activity for the Community House to encourage greater use by local residents.



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