

Omagh Neighbourhood Renewal Area Annual Report 2014/2015



Omagh Neighbourhood Renewal Partnership

ANNUAL REPORT 2014/2015

About Neighbourhood Renewal -

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterize the most deprived areas. It does so by making a long term commitment to communities to work in partnership with them to identify and prioritize needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established representative of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives.

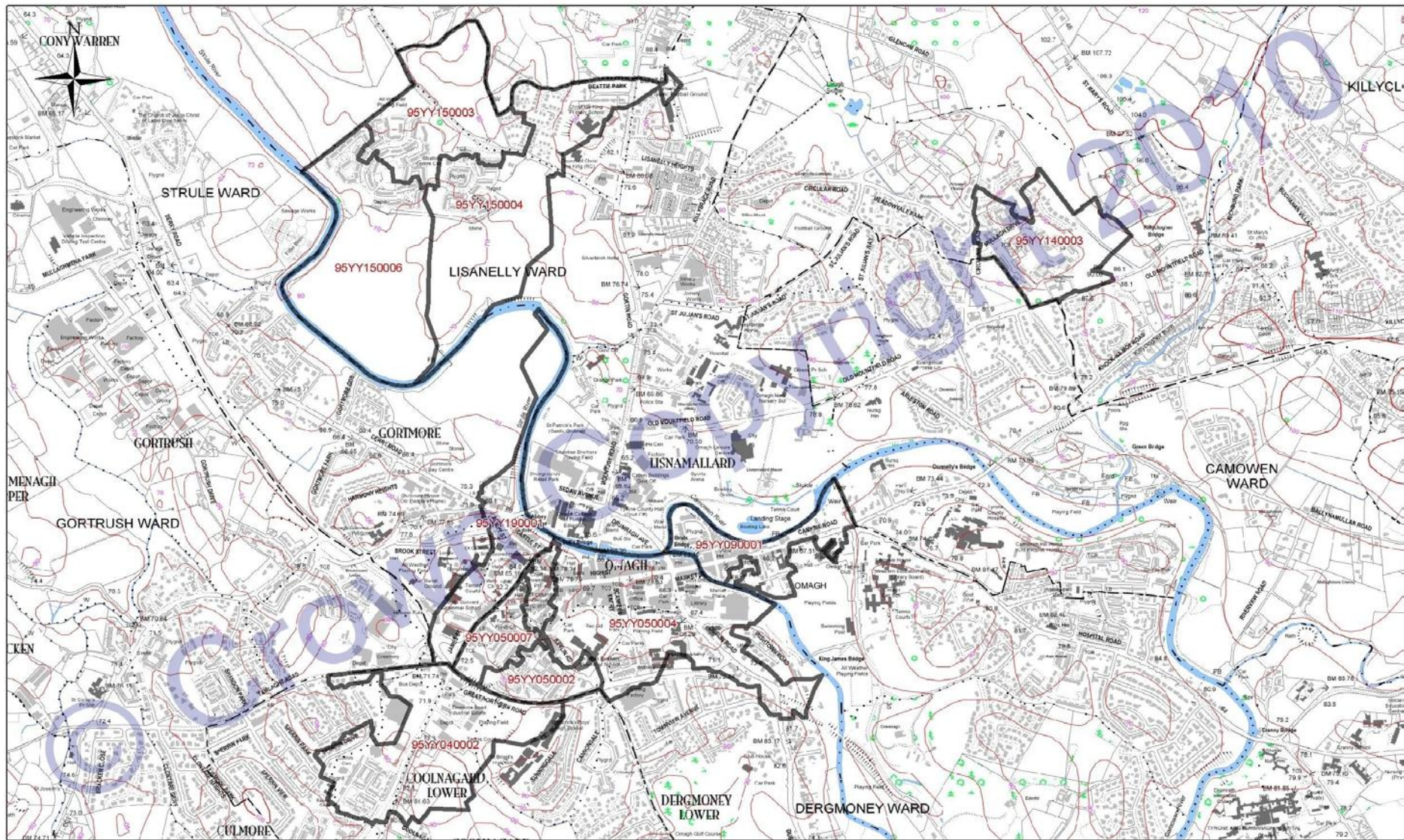
About Omagh Neighbourhood Renewal Partnership


To take forward the Neighbourhood Renewal Programme, Omagh Neighbourhood Renewal Partnership was set up in 2007 to oversee the development and delivery of the local Neighbourhood Renewal Action Plan. The Partnership currently comprises 36 Members which include representatives from local communities, voluntary organisations, elected representatives, private sector and local statutory organisations. It currently meets on a bi-monthly basis and is administered by Omagh District Council.

Omagh Neighbourhood Renewal Area includes Mullaghmore, Strathroy, Campsie, O'Kane Park and Gallows Hill/Johnston Park Housing Estates and areas within the town centre.

The Partnership has established four Sub Committees to assist them in the identification, development and where appropriate the delivery of projects which aim to address the Programmes four strategic objectives of community renewal, social renewal, economic renewal and physical renewal. The Sub Committees that currently meet bi-monthly include Health, Education, Community and Social Economy. In addition a MACCA Advisory Group meets bi-monthly to oversee the development of the Eco Centre.

It should be noted that Omagh Neighbourhood Renewal Partnership and Subgroups have all signed up to and abide by the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Subgroup Terms of Reference.



OA's  for NRA:- Omagh

Scale:-  Kilometers

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Omagh NRP Members 2014 - 2015

| Name | Surname | Organisation | Status |
|-------------|----------------|------------------------------------|--------------------------------------|
| Dave | Sherry | PSNI | Statutory Representative |
| Colm | McDaid | Supporting Communities NI | Voluntary & Community Representative |
| Alison | McCullagh | Omagh District Council | Local Government Representative |
| Danny | McSorley | Omagh District Council | Local Government Representative |
| Kieran | McCrory | Omagh District Council | Local Government Representative |
| Sean | Begley | Omagh District Council | Elected Representative |
| Johnny | McLaughlin | Omagh District Council | Elected Representative |
| Josephine | Deehan | Omagh District Council | Elected Representative |
| Patrick | McGowan | Omagh District Council | Elected Representative |
| Leslie | Vernard | Omagh District Council | Elected Representative |
| Errol | Thompson | Omagh District Council | Elected Representative |
| Sorcha | McAnespy | Omagh District Council | Elected Representative |
| Patricia | Grimes | Omagh District Training Consortium | Elected Representative |
| Kate | McElroy | Dept for Employment & Learning | Statutory Representative |
| Leo | Owens | DRD – Roads Service | Statutory Representative |
| Paul | Carr | DSD | Statutory Representatives |
| Monica | MacIntyre | DSD | Statutory Representative |
| Seamus | Byrne | DSD | Statutory Representative |
| Conor | Keyes | FOCUS | Voluntary & Community Representative |
| Ernie | Coburn | Gallows Hill Community | Voluntary & Community Representative |
| Pat | McCauley | Gallows Hill Community | Voluntary & Community Representative |
| Coleen | McBrien | Neighbourhood Renewal Co-ordinator | Statutory Representative |
| Ivan | Armstrong | NIHE | Statutory Representative |

Omagh NRP Members 2014 - 2015

| Name | Surname | Organisation | Status |
|-------------|----------------|------------------------------------|--------------------------------------|
| Priscilla | Magee | Action for Children | Statutory Representative |
| Hazel | McGuigan | Campsie Residents' Association | Voluntary & Community Representative |
| Seamus | Reid | MACCA | Voluntary & Community Representative |
| Siobhan | McDermott | MACCA | Voluntary & Community Representative |
| Sandra | Armstrong | Community Safety Partnership | Statutory Representative |
| Rozella | Kelly | O'Kane Park Community | Voluntary & Community Representative |
| Mark | McGrath | O'Kane Park Community | Voluntary & Community Representative |
| Michael | Kelly | Strathroy Community | Voluntary & Community Representative |
| Martin | McColgan | Strathroy Community | Voluntary & Community Representative |
| Winnie | Kelly | Surestart | Statutory Representative |
| Sean | Barr | WELB | Statutory Representative |
| Fionnuala | Kelly | Western Health & Social Care Trust | Statutory Representative |
| Alison | Crawford | WHSCT Health Co-ordinator | Statutory Representative |

Omagh Neighbourhood Renewal Partnership Projects

The Neighbourhood Renewal Investment Fund has supported 10 projects in the Omagh Neighbourhood Renewal Areas as follows:-

Strategic Objective: Community Renewal

“To develop confident communities who are able and committed to improving the quality of life in their area”.

1. Omagh Neighbourhood Renewal Coordinator and Technical Assistant

The Omagh Neighbourhood Renewal Coordinator’s role is to work across all 5 areas coordinating and implementing the Omagh Neighbourhood Renewal Action Plan which focuses on 4 key themes; social renewal, economic renewal, community renewal and physical renewal. The role also addresses issues relating to anti-social behavior, personal safety, alcohol abuse and the physical environment. The Coordinator with administrative support from the Technical Assistant develops and implements projects to create a more socially inclusive, empowered and sustainable community infrastructure.

The Neighbourhood Renewal Coordinator along with the Neighbourhood Renewal Partnership hosted a unique Showcase event in Strule Arts Centre on 26 February 2015 highlighting the outstanding work completed since 2007. A total of 120 attendees took part in the event including representatives from Enniskillen and Dungannon Neighbourhood Renewal Programmes who came along to find out more about Omagh’s success. The networking event provided an insightful view into the Partnership’s four Sub Committees and the excellent work they have achieved in terms of health, community life, education and employment and the economy.



Showcase event at Strule Arts Centre on 26 February 2015

2. Omagh Street Safe Coordinator

The Omagh Street Safe project was launched in November 2013 with 70+ volunteers trained in First Aid, Drug Awareness and Communication Skills. The Omagh Street Safe project logo was launched by volunteers in March 2015 at a celebration event highlighting their achievements over the 12 month period. The project which has been operating in Omagh town centre every Friday and Saturday night from 11.00pm until 3.00pm providing support, advice and first aid services was highly commended by all in attendance.

Since the project commenced it has engaged with over 10,000 people, provided 4,022 volunteering hours, carried out 182 basic first aid interventions, provided 724 other interventions offering advice, support and a place of safety within the night time economy but most importantly the volunteers have provided a listening ear for those presenting suicidal tendencies, domestic violence and alcohol and drug use, signposting these people to the relevant support agencies.

The Omagh Street Safe Coordinator was appointed in February 2014 and has since built up strong relationships with all the stakeholders that are involved in the night time economy including Publicans, Taxi firms and Fast Food outlets. In addition the Coordinator is continuing to carry out scoping exercises to ensure the project has an impact on all five Neighbourhood Renewal Areas and is also participating in youth work with Breakthru.



Launch of Street Safe Logo

3. Campsie Temporary Venue

Campsie Residents' Association continues to host successful events in their new larger premises, The Hub, located on 1-3 Campsie Drive, Omagh. An action plan for delivery of activities and services was compiled incorporating all age groups. Activities to date have provided opportunities for cross and inter community interaction. The Hub is situated in the heart of Omagh town centre and offers a wide range of new programmes including keep fit classes for both adults and children, health check events, a summer scheme, cycling skills, drop in counseling sessions, computer training, stress management workshops, first aid training and much more.

The new modern facility is also available to hire at very competitive commercial and community rates. The Hub is a perfect central location for meetings, training, workshops, keep fit classes and conferences.

This project provides a venue for Campsie Residents' Association to roll out activities locally and further promote Neighbourhood Renewal. Delivery of youth services has been enhanced in Campsie with a decrease in anti social behaviour having been noted.



Strategic Objective: Social Renewal - Education

“To improve social conditions for the people who live in the most deprived neighbourhoods, through better co-coordinated public services and the creation of safer environments”.

4. Strathroy Homework Club

Strathroy Afterschool Club has been in receipt of Neighbourhood Renewal funding since 2009. The Afterschool Club is dedicated to providing quality play opportunities and affordable childcare to all 46 children who register every year. The Club is registered by social services so any working families/parents can claim tax credits if applicable. Strathroy Afterschool Club is open Monday to Friday 2pm to 6pm and hosts a variety of exciting activity including cookery sessions, computer club, team games, football skills and play. The aim of the service is to provide top quality play and learning opportunities in a warm, nurturing, safe and child centred environment.

Since receiving support from the Department for Social Development a homework tutor comes into the centre and works closely with staff, children, parents and the local primary schools and provides support to all children to complete homework tasks. Children are also able to use all the resources within the centre including the internet. The Homework tutor assesses each child and sets baselines to ensure that the success of the intervention is able to be measured.



5. Omagh Learning Mentor Programme

The Coordinator for the Omagh Learning Programme works across a number of schools in the area supporting pupils in achieving their potential academically, socially and emotionally. The schools involved are Loreto Grammar School, Drumragh College, Sacred Heart College, Omagh High School, and Omagh Academy. Example of activity in 2014/2015 included tuition in English and Math, Art Workshops, Peer Mentor Training, Full Attendance Initiative and Friendship and Relationship Workshops. A total of 55 students took part in the programme throughout 2014/15 including five Year 8 pupils, four Year 10 pupils, 15 Year 11 pupils, 26 Year 12 students, two Year 13 pupils and three Year 14 pupils.



Strategic Objective: - Economic Renewal

To develop economic activity in the most deprived neighbourhoods and connect them to the wider urban economy'

6. Omagh Going Places Programme

The Going Places Programme is delivered and managed by the South West College. The project involves a targeted training programme for the unemployed and young people who are no longer in education. Courses offered include; Car Modification, Engineering, Customer Service with hair, beauty and holistic therapies and Life skills including team building and self esteem training. The Programme also aimed to help residents within the Neighbourhood Renewal areas to overcome the barrier of mobility by providing driving lessons and their driving test.

The Going Places Programme has assisted over 100 residents with a total of 60 participants completing phase 1 in the Omagh area. In addition a total of 30 participants progressed into phase 2 and have been successful in securing full time/part time employment.

In March 2015 a celebration event to mark the success of the Going Places Programme was held in South west College, Omagh Campus. The event showcased residents from across all the Neighbourhood Renewal areas and heard participants' experiences and how their circumstances had been enhanced by the programme.



**GOING
PLACES**

Celebration event March 2015

7. Social Economy Development Officer

The Social Economy Development Officer's role is to work across all 5 Neighbourhood Renewal areas providing support in coordinating and implementing the Social Economy actions in the Omagh Neighbourhood Renewal Action Plan. The Officer is employed by Omagh District Council and is contracted to work part time on the Neighbourhood Renewal Social Economy project.

The Social Economy Project embraces a wide range of community, voluntary and not-for-profit activities. The project aims to increase awareness of the potential of social economy for communities in Omagh, provide social economy training and workshops and develop a programme to engage young people in social economy. A series of workshops and events has been delivered to encourage groups and individuals to explore and learn more about Social Enterprise.

Throughout November and December 2014, young people from the 5 Neighbourhood Renewal areas got the chance to take part in a unique Dragon's Den Programme. The young people attended a series of workshops where they learned about business and how social enterprise is different to private enterprise. In teams, they were tasked with coming up with an idea for a social enterprise or project that would benefit their local community. This programme was hailed as a great success by all involved and we hope to build on this in 2015/16.



Strategic Objective: Social Renewal - Health

To enhance positive mental health and physical well-being within Omagh Neighbourhood Renewal Areas

8. Supporting Women Alcohol Project Coordinator (SWAP)

The Supporting Women Alcohol initiative was developed in partnership with the Western Health and Social Care Trust. The Coordinator provided assistance to Omagh Neighbourhood Renewal residents who have developed difficult lifestyles as a result of long term alcohol dependence. This impacted across all areas in their lives and often resulted in them coming to the attention of the local police authorities. Engagement on this programme showed results through reduced numbers reported from PSNI. In addition participants were given the opportunity to take part in a wide range of activity including art workshops, cookery classes and dance classes.



9. Omagh Health Project Coordinator

The Omagh Health Project Coordinator delivers a wide range of initiatives to help improve the quality of life for residents in the Omagh Neighbourhood Renewal Areas. Activity throughout 2014/15 included the implementation of summer schemes, healthy eating plans, health checks, cook it programmes, jiving classes, pilates classes and exercise clubs. The Omagh Health Project Coordinator is employed by the Western Health and Social care Trust and is managed by the Health Improvement Team.

In addition and in partnership, Breakthru has delivered education sessions with teenagers throughout the five Neighbourhood Renewal areas covering a wide range of topics including drinking and driving, violence and alcohol, under-age drinking and foetal alcohol syndrome. Breakthru include self awareness and confidence activities throughout all of their sessions.



Strategic Objective: Physical Renewal

To help create attractive, safe, sustainable environments in the most deprived neighbourhoods

10. Omagh Riverside Walk and Cycle Path

The new Riverside Walk and Cycle Path linking Strathroy with the Hunter Crescent area of Omagh was officially opened by Social Development Minister Nelson McCausland in August 2013. DSD funded the first phase of the overall Riverside Walk and Cycle Path project with phase 2 completed in 14/15.

Funding for the project was provided by the Department for Social Development through Omagh Neighbourhood Renewal and the Big Lottery Fund and was spearheaded by Omagh District Council. The 750 metre long pathway creates a connection for communities which previously required a journey around the town. The completion of this project enables a number of new initiatives to be rolled out to the residents in the Omagh area including social and physical activities such as walking clubs, opportunities for fishing and for young people to learn about nature and outdoor life.



Phase 2 bridge completed in 14/15



Omagh Neighbourhood Renewal Partnership 2014/2015 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund in 2014/15. It also details the 2014/15 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2014/15 total expenditure in the Omagh Neighbourhood Renewal Area.

| Programme/Project | CFF Funding Period | CFF Funding Amount (Project allocation) | 14/15 Spend (as at 31/03/2015) |
|---|-------------------------|--|-----------------------------------|
| COMMUNITY RENEWAL | | | |
| Omagh Neighbourhood Renewal Coordinator and Technical Assistant | 01/04/2012-31/03/2015 | £124,352.67 | £45,692.32 |
| Omagh Street Safe Coordinator | 01/01/2014-30/03/2015 | £17,598.99 | £15,505.02 |
| Provision of a Temporary Venue for Campsie | 01/04/2013 – 31/03/2015 | £29,156.32 | £14,985.08 |
| Total Community Renewal Expenditure | | £171,107.98 | £76,182.42 |
| SOCIAL RENEWAL – EDUCATION | | | |
| Strathroy Homework Club | 01/04/2011-31/03/2015 | £146,007.65 | £38,888.84 |
| Omagh Learning Mentor Programme | 14/11/2011-31/03/2015 | £198,960.54 | £59,712.52 |
| Total Social Renewal Ed Expenditure | | £344,968.19 | £98,601.36 |

| Programme/Project | CFF Funding Period | CFF Funding Amount (Project allocation) | 14/15 Spend (as at 31/03/2015) |
|--|-----------------------|--|-----------------------------------|
| SOCIAL RENEWAL – HEALTH | | | |
| Supporting Women Alcohol Project Coordinator | 01/04/2011-31/03/2015 | £114,614.00 | £32,492.00 |
| Omagh Health Project Coordinator | 09/04/2011-31/03/2015 | £372,142.83 | £49,500.00 |
| Total Social Renewal – Health Expenditure | | £486,756.83 | £81,992.00 |
| PHYSICAL RENEWAL | | | |
| Omagh Riverside Walk and Cycle Path | 22/03/2012-31/03/2015 | £600,000.00 | £0.00 |
| Total Physical Renewal Expenditure | | £600,000.00 | £0.00 |

| ECONOMIC RENEWAL | | | |
|---|-----------------------|---|--|
| Omagh Going Places Programme | 01/02/2013-31/03/2015 | £119,078.72 | £80,160.83 |
| Social Economy Officer | 31/10/2011-31/03/2015 | £66,836.03 | £21,558.12 |
| Total Economic Renewal Expenditure | | £185,914.75 | £101,718.95 |
| TOTALS | | Total Allocation £1,788,747.75 | Total 14/15 Spend £358,494.73 |

**ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL
FUNDING IN 2014/2015 YEAR**

Community renewal Output Measures 14/15 Annual Report

| PROJECT | CR1 - Number of people participating in community relations projects | CR2 – Number of people participating in community bonding projects | CR3 – Number of people volunteering for community development activities | CR4- Number of people engaged/involved in unpaid voluntary work | CR5 – Number of people receiving training in community development skills/capacity building | CR6 - Number of people using new or improved community facilities | CR7- Number of community/voluntary groups supported | CR8- Number of community relations projects supported | CR9 - Number of people involved in projects that promote shared space | CR10 - Number of people using existing community facilities | CR11 - Percentage of residents who say they are aware of community facilities/services in their area |
|--|---|---|---|--|--|--|--|--|--|--|---|
| Omagh Streetsafe Co-ordinator | 67 | 67 | 67 | 67 | | | 8 | | | | |
| Omagh Neighbourhood Renewal Coordinator & Technical Assistant | | | 71 | 71 | 64 | | 6 | 8 | | | |
| Provision of a Temporary Venue for Campsie | 121 | 121 | 9 | 9 | 9 | 121 | | | | | |
| Strathroy Homework & Activities Club | | | 11 | 11 | | | | | | | |
| Omagh Education Mentor | | | 18 | 18 | | | | | | | |
| Omagh Health Project | 436 | 436 | 4 | | 10 | | 10 | 5 | | | |
| Riverside Walk & Cycle Path | | | | | | 367 | | | 367 | | |

Economic Output Measures 14/15 Annual Report

| PROJECT | ER1 - Number of FTE permanent jobs created | ER2 – Number of residents going into employment | ER3 – Number of people accessing careers advice | ER4- Number of people receiving job specific training | ER5 – Number of weeks (per participant) of job specific training provided | ER6 - Number of people receiving non job specific training e.g. first aid | ER7- Number of weeks (per participant) of non job specific training provided | ER8- Number of new business start ups | ER9 - Number of new/existing businesses requiring/receiving advice/support | ER10 - Number of people becoming self-employed | ER11 - Number of Social economy enterprises created/supported | ER12 - Number of new business start up surviving 52 weeks | ER13 - Number of new/existing childcare places supported to facilitate training and or employment | ER14 - Number of people attaining a formal qualification from participation in Adult education | ER15 - Number of FTE jobs safeguarded |
|------------------------------|--|---|---|---|---|---|--|---------------------------------------|--|--|---|---|---|--|---------------------------------------|
| Omagh Going Places Programme | | 32 | 196 | 196 | 20 | 100 | 10 | 3 | 3 | 30 | | | 13 | 196 | |
| Social Economy Officer | | | 50 | | | | | | | | 3 | | | | |

Social Renewal Education Output Measures 14/15 Annual Report

| PROJECT | SR(Ed) 1 - Number of childcare/nursery school places created/safeguarded | SR(Ed)2 - Number of pupils whose attendance is measurably enhanced/improved | SR(Ed) 3 - Number of pupils whose attainment is measurably enhanced/improved | SR(Ed) 4 - Number of pupils whose behaviour is measurably enhanced/improved | SR(Ed) 5 - Number of people engaged in parenting skills development programmes | SR(Ed) 6 - Number of pupils directly benefitting from the project | SR(Ed) 7 - Number of pupils whose attainment is measurably enhanced/improved | SR(Ed) 8 - Number of pupils directly benefitting from project | SE(Ed) 9 - Number of pupils whose attainment is measurably enhanced/improved (in STEM subjects) | SR(Ed) 10 - Number of pupils directly benefitting from the project | SR(Ed) 11 - Number of pupils whose attainment is measurably enhanced/improved against baseline position to ensure pupils reach full potential | SR(Ed) 12 - Number of pupils whose attendance is measurably enhanced/improved |
|-------------------------------------|--|---|--|---|--|---|--|---|---|--|---|---|
| Strathroy Homework Club | | 52 | 52 | 52 | | 52 | 52 | | | | | 52 |
| Omagh Education Mentor | | 54 | 22 | 44 | | 74 | 14 | 74 | | | | 54 |
| Omagh Streetsafe Coordinator | | | | | | | | | | | | |

SR(Ed) 1 – Early Years, SR(Ed) 2 – 5 - Tackling Barriers to Learning, SR(Ed) 6-7 Improving Attainment in Literacy and Numeracy, SR(Ed) 8-9 - Closing the Performance Gap, SR(Ed) 10-11 - Tackling barriers to Learning Special Educational Needs, SR(Ed) 12-13 - Tackling barriers to learning Emotional Health and Wellbeing, SR(Ed) 14-17 - Youth Services, SR(Ed) 18-22 - Extended Schools, SR(Ed) 23-25 – ICT, SR(Ed) 26-28 – Tackling Barriers to Learning Extended Schools, SR(Ed) 29- 35 Shared Education.

Social Renewal Education Output Measures (Cont'd)14/15 Annual Report

| | | | | | | | | | | | | |
|---|---|---|--|--|--|---|---|--|---|--|---|---|
| <p>PROJECT Omagh Streetsafe Coordinator</p> | <p>SR(Ed) 13 - Number of pupils whose attainment is measurably enhanced/improved against baseline position</p> | <p>SR(Ed) 14 - Number of young people directly benefiting from the project</p> | <p>SR(Ed) 15 - Number of young people experiencing improvements against baseline position of assessed needs</p> | <p>SR(Ed) 16 - Number of young people having access to specialist support to address assessed needs</p> | <p>SR(Ed) 17 - Type and number of accredited qualifications completed</p> | <p>SR(Ed) 18 - Number of pupils directly benefiting from /being supported by the project</p> | <p>SR(Ed) 19 - Number of pupils whose attainment is measurably enhanced/improved against baseline position</p> | <p>SR(Ed) 20 - Number of children and young people having access to specialist support to enhance their physical and emotional well-being</p> | <p>SR(Ed) 21 - Impact on enhanced learning environment</p> | <p>SR(Ed) 22 - Increased number of young people and adults taking part on regular physical activity</p> | <p>SR(Ed)23 - Number of pupils whose attainment is measurably enhanced/improved (in ICT related subject)</p> | <p>SR(Ed)24 - Number of residents in an area who obtain a (ICT-related) qualification on completion of formal training</p> |
| | | | | | <p>5</p> | | | | | | | |

Social Renewal - Health Output Measures 14/15 Annual Report

| PROJECT | SR(H)1 - Number of people benefiting from Healthy Lifestyle Projects | SR(H)2 - Number of people attending Health Education/Awareness initiatives | SR(H)3 - Number of people accessing intervention/treatment services | SR(H)4 - Number of health education awareness initiatives provided/delivered | SR(H)5 - Number of people benefiting from new or improved health facilities | SR(H)6 - Number of new /improved sports facilities provided | SR(H)7 - Number of people participating in suicide prevention projects | SR(H)8 - Number of new/improved sports facilities provided | SR(H)9 - Number of people using new sports facilities | SR(H)10 - Increase (n%) in the number of people using improved sports facilities |
|---|---|---|--|---|--|--|---|---|--|---|
| Supporting Women Alcohol Project | 15 | 15 | 15 | 1 | 15 | | | | | |
| Omagh Health Project Coordinator | 1186 | 1186 | 50 | 27 | | | | | | |
| Omagh NRA Technical Assistance & Employment of Coordinator | 720 | | | | | | | | | |
| Omagh Streetsafe Coordinator | | 57 | 201 | | | | 57 | | | |

SR(H) 2-4 – Early Intervention.

Social Renewal - Crime Output Measures 14/15 Annual Report

| PROJECT | SR(C)1 - Number of people receiving advice on crime prevention | SR(C)2 - Number of community safety initiatives implemented | SR(C)3 - Number of people participating/attending community safety initiatives | SR(C)4 - Number of crime prevention initiatives implemented | SR(C)5 - Number of people participating/attending crime prevention initiatives | SR(C)6 - Number of young people benefiting from youth inclusion/diversionary projects | SR(C)7 - Number of victims of crime supported | SR(C)8 - Number of homes with increased security | SR(C)9 - Number of Neighbourhood Wardens supported | SR(C)10 - Number of people involved in dealing with the impact of Interface issues |
|-------------------------------------|---|--|---|--|---|--|--|---|---|---|
| Omagh Streetsafe Coordinator | 400 | 4 | 67 | | | | 94 | | | |

Physical Renewal Output Measures 14/15 Annual Report

| PROJECT | PR1 - Area of land improved for open space | PR2 - Area of land reclaimed for open space | PR3 - Area of land improved and made ready for development | PR4 - Area of land improved and made ready for shared space | PR5 - Number of community facilities improved | PR6 – Number of traffic calming schemes | PR7 – Number of trees planted | PR8 – Number of projects improving community facilities | PR9 - Area of land improved and made ready for development | PR10 - Area of land improved and made ready for shared space | PR11 - Number of people/volunteers involved in physical development and/or environmental improvement projects |
|--------------------------------------|---|--|---|--|--|--|--------------------------------------|--|---|---|--|
| Omagh Riverside Walk and Path | | | | 6 | | | | 1 | | 6 | |

Omagh Partnership Conclusion

In the 2014/2015 financial year, Omagh Partnership total overall spend was **£358,494.73**

This can be further broken down into Strategic Objective spend as follows:-

| | |
|-------------------|-------------|
| Community Renewal | £76,182.42 |
| Social Renewal | £180,593.36 |
| Economic Renewal | £101,718.95 |
| Physical Renewal | £0.00 |

Breakdown of actual achievements for total expenditure

During 14/15 the Omagh Partnership focused on delivering or enhancing Social and Physical Renewal Projects.

Under Community Renewal in Omagh there is a wide and varied combination of community organisations involved in the Neighbourhood Renewal process. These include;

- Campsie Residents Association
- Gallows Hill /Johnston Park Community Association
- Mullaghmore & Castlevew Community Association (MACCA)
- Culmore/O’Kane Park Community Association (CKS)
- Strathroy Community Association
- Local Voluntary Organisations including Breakthru, WEA, Volunteer Now, FOCUS, Supporting Communities NI and Action for Children.

Under Community Renewal the funding of the temporary venue in Campsie has been a significant success as the provision of the various facilities saw an increase in usage by NR residents along with reduction in anti social behaviour. The usage in this centre now links together with other NR funded projects in this NR area such as the Health Programme, including a very successful Summer Scheme delivered in the summer of 2014 and the WEA Community Training Programmes.

One of the highlights under Community Renewal in 2014/15 was the successful funding and launch of the Omagh Street Safe Project. This project has seen the collaborative working of Omagh PCSP, the Department of Justice Assets Recovery Agency and PSNI along with DSD bringing together a highly successful project to tackle the safety and well being of people who are out at night in Omagh town centre along with the 5 NRA's around Omagh. 60+ volunteers along with the Street Safe Co-ordinator are now involved in building community relations, volunteering and improving community relations in the streets of Omagh every weekend.

Under Health Renewal in 14/15 the funding originally provided in April 2011 for the delivery of the Omagh Health Programmes continued successfully. All targets and outcomes were met with the Health Co-ordinator and Voluntary and Community Groups working closely to deliver the full range of programmes such as Summer Schemes, Shake and Wake, Cook it and Eat it Courses, exercise activities and health checkups. The health project continued to grow in strength, with organisations working better and smarter together to reach as many residents with the allocated funding, as possible.

The Supporting Women's Alcohol Project also continued during 14/15 with a full 100% participation and all targets and outcomes were met successfully.

The following Education Projects were delivered in the Omagh NRA during 14/15:

- Strathroy Afterschool Club. During 14/15 a total of 46 children from the Strathroy NRA are registered and using this facility which has exceeded the original target set by DSD when funding was initially awarded in April 2011.
- The Learning Mentor has worked successfully across the secondary schools, on a one to one basis, with pupils experiencing a range of barriers to education.

The Physical Renewal projects delivered in 14/15 have included:

- Phase II of the Omagh Riverside Walk and Cycle Path Project which was managed by Omagh District Council was officially opened by Minister Nelson McCausland in August 2013 following the successful completion of the new pedestrian and cycle bridge connecting Hunter Crescent and Strathroy through lands at the back of the old Lisanelly Barracks. The bridge, along with 750m of pathway, now links communities which previously required an around town trip, as well as providing a further extension to the existing cycle network. All outcomes have been met for this project.
- Strathroy Sports Improvement Project was completed in 13/14 and the pitch and sports facility was finally opened for public use in June 2015. Since this date a programme of coaching/ sporting opportunities have been made available to residents resulting in the pitch being in use seven nights per week. Residents have also reported a decrease in anti social behaviour.

The following Social Economy projects have been funded during 14/15:

- Promotion of Social Economy and Employability prospects in Omagh NRA. This project has been more difficult to measure as a lot of the work completed during the 14/15 year has been in an Advisory Capacity by the Social Economy Officer. Some of these proposals which were initially looked at in 13/14 will hopefully bear fruit with new proposals being developed with more significant outcomes being achieved under permanent jobs being created or new businesses being assisted and created.
- SW College Going Places project has continued to give students one to one support and mentoring to students to gain a qualification and employment experience. Other outcomes have included accreditations in non job specific training in food and hygiene, health and safety, first aid and customer service. In addition many students have also gone back to vocational training or higher level education and some have entered self employment or employment.

Priorities for 2015/2016 are to ensure funding continues for all the above projects until 31 March 2016.

Under Social Renewal/Education the need to deliver much needed ICT equipment to NRA second level school children as well as the provision of an after school Homework Clubs managed by professional tutors in local community venues is still seen as a priority. Again under education an Early Years Project will be sought after the NRP having agreed that there are significant gaps in the provision of early years services in the entire Omagh NRA.

Under Physical Renewal a major Programme of Works by DRD Roads Service to complete the upgrading of many road surfaces, footpaths, lighting schemes and provision of disabled access and puffin crossings throughout the entire NRA's of Omagh, is also seen as a priority need. DSD and DRD funding will be required to complete this major scheme.

Social Renewal will continue to be delivered following on from the completion of the Mullaghmore Eco Facility and the long term delivery of other social economy prospects at the allotments and polytunnels facilities. A proposal will also be brought forward through Partnership for the delivery of much needed Social Economy Training.

Health Renewal will continue with the delivery of the ongoing Omagh Health Project.

Omagh NRP Members 2015 - 2016

| Name | Surname | Organisation | Status |
|-----------|-----------|---|--------------------------------------|
| Alice | Duggan | Johnston Park Residents Association | Voluntary & Community Representative |
| Alison | McCullagh | Fermanagh & Omagh District Council Official | Local Government Representative |
| Anita | Doonan | Supporting Communities NI | Voluntary & Community Representative |
| Brendan | Hegarty | Fermanagh & Omagh District Council | Local Government Representative |
| Chris | Smyth | Fermanagh & Omagh District Council (Ulster Unionist Party) | Elected Representative |
| Coleen | McBrien | Neighbourhood Renewal Coordinator - Fermanagh & Omagh District Council | Statutory Representative |
| Colm | McDaid | Supporting Communities NI (CHAIR) | Voluntary & Community Representative |
| Conor | Keys | Forum in Omagh for Community Understanding & Support | Voluntary & Community Representative |
| Ernie | Coburn | Gallows Hill Residents Association | Voluntary & Community Representative |
| Errol | Thompson | Fermanagh & Omagh District Council (Democratic Unionist Party) (VICE CHAIR) | Elected Representative |
| Harold | Henry | Transport NI | Statutory Representative |
| Hazel | McGuigan | Campsie Residents Association | Voluntary & Community Representative |
| Joanne | Donnelly | Fermanagh & Omagh Distirct Council (Sinn Fein) | Elected Representative |
| Josephine | Deehan | Fermanagh & Omagh District Council (Social Democratic and Labour Party) | Elected Representative |
| Kate | McElroy | Dept for Employment & Learning | Statutory Representative |
| Kieran | McCrary | Fermanagh & Omagh District Council | Local Government Representative |
| Kim | Weir | Community Safety Partnership | Statutory Representatives |
| Lee | Tavinder | Police Service of Northern Ireland | Statutory Representative |
| Leo | Owens | Department for Regional Development | Statutory Representative |

Omagh NRP Members 2015 - 2016

| | | | |
|-----------|------------|--|--------------------------------------|
| Mark | McGrath | Culmore & O'Kane Residents Association | Voluntary & Community Representative |
| Martin | McColgan | Strathroy Community Association | Voluntary & Community Representative |
| Mary | Quinn | Education Authority - Western Region | Statutory Representative |
| Mickey | Kelly | Strathroy Community Association | Voluntary & Community Representative |
| Monica | MacIntyre | Department for Social Development - RDO Omagh | Statutory Representative |
| Oonagh | McAvinney | Northern Ireland Housing Executive | Statutory Representative |
| Pat | McCauley | Gallows Hill and Johnston Park Residents Association | Voluntary & Community Representative |
| Patricia | Grimes | Fermanagh and Omagh District Council | Local Government Representative |
| Paul | Carr | Department for Social Development - RDO Omagh | Statutory Representative |
| Priscilla | Magee | Omagh Family Support Strategy | Voluntary & Community Representative |
| Rosella | Kelly | Culmore & O'Kane Residents Association | Voluntary & Community Representative |
| Sandra | Armstrong | Community Safety Partnership | Statutory Representative |
| Seamus | Reid | Mullaghmore & Castrleview Community Association | Voluntary & Community Representative |
| Seamus | Byrne | Department for Social Development - RDO Omagh | Statutory Representative: DSD |
| Sean | Barr | Education Authority - Western Region | Statutory Representative |
| Sonia | Montgomery | Western Health & Social Care Trust | Statutory Representative |
| Sorcha | McAnespie | Fermanagh & Omagh District Council (SinnFein) | Elected Representative |



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