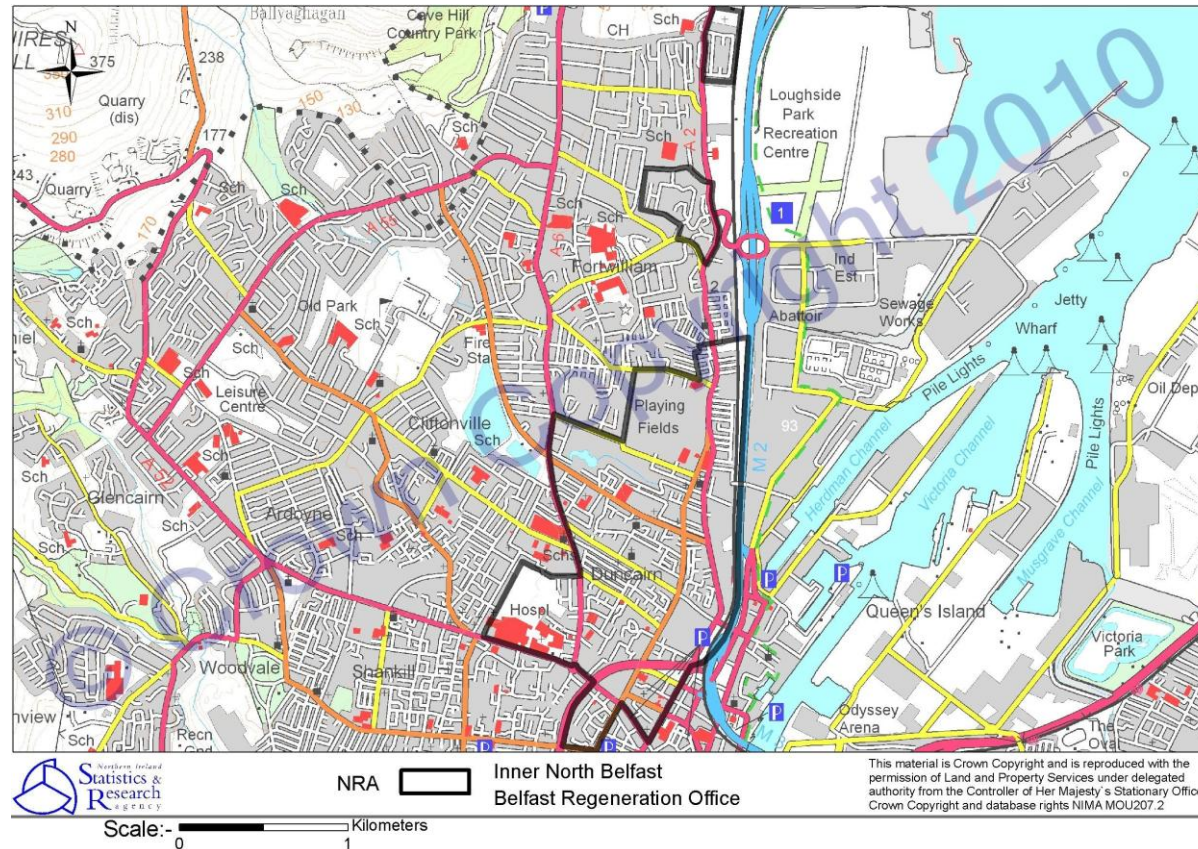


# Inner North Neighbourhood Renewal Area Annual Report 2014/15



## Area Profile of Inner North Belfast Neighbourhood Renewal Area (NRA)<sup>1</sup>



<sup>1</sup> The figures in this Section are based on the 2001 Census Output Areas which approximate the Neighbourhood Renewal Area shown in the map above. Census Output Areas are the smallest geographic units for which official statistics can be produced whilst also protecting the confidentiality of individuals. For a copy of the Output Areas on which this profile is based click here: [Neighbourhood Renewal Area to Output Area lookup](#)

## **Inner North Neighbourhood Renewal Partnership ANNUAL REPORT – 2014/15**

### **Neighbourhood Renewal**

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas. It does so by making a long term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established with representatives of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives. The socio economic statistics demonstrate some of the principal challenges facing the Inner North area; reflecting high levels of unemployment, low educational attainment, community health issues and the challenges facing young people in the area and lack of facilities available.

### **Inner North Neighbourhood Partnership**

The Inner North Neighbourhood Partnership emerged in late 2004 through informal meetings between representatives of Greater New Lodge Community Empowerment Partnership and Lower North Belfast Community Council. The Neighbourhood Partnership initially comprised of four representatives from each group. Representatives from the Northern Ireland Housing Executive and North and West Belfast Health and Social Services Trust also became members. The original community balance, established at the end of 2004, was supplemented in April 2006 by a representative from Mount Vernon when this neighbourhood was added to the neighbourhood renewal area (NRA) by DSD.

Inner North Belfast NRA comprises mostly of Duncairn and New Lodge wards, and includes Carrick Hill, Newington, Duncairn, New Lodge, Mountcollyer, Gainsborough, Grove, Northwood, Mountvernon and Shore Crescent. A number of main arterial routes run through the area and the M2 motorway acts as one of its boundaries.

The partnership now consists of a range of community and voluntary sector partners from across New Lodge, Carrick Hill, Tigers Bay, Shore Road and Mount Vernon, and is complemented by the North Belfast Partnership Board, Belfast City Council, NIHE, and

the Belfast Health and Social Care Trust. It is committed to delivering sustained improvement in Inner North Neighbourhoods as initially reflected in its 2006 Vision Framework and Action Plan.

The Partnership established 4 sub-groups to assist them in the identification, development and where appropriate the delivery of projects which aim to address the Programmes 4 strategic objectives of community renewal, social renewal, economic renewal and physical renewal. They also assist local community organisations to coordinate actions that are beneficial for all communities living in the Inner North Neighbourhood Renewal Area (NRA).

With the development of the first neighbourhood action plan in 2007 all members of the sub-groups involved in delivering neighbourhood renewal had a seat at the Partnership. After a review in 2009 it was agreed that the partnership move establish a smaller more focused Partnership Management Committee that would provide overall direction to the work of the partnership.

Each subgroup then nominated at least one member to sit on the main Partnership management committee. Each sub group appointed 2 co-chairs and engaged with the appropriate statutory representatives to ensure representation on the subgroup.

**The aims of the sub groups are:**

- To influence statutory agencies to focus their investments and resources on the delivery of public services where they will have most impact on improving the well-being and quality of life for those living and working in Inner North.
- To engage in effective working partnerships with key stakeholders from all relevant sectors to proactively deliver the identified priorities detailed in the Neighbourhood Action Plan.
- To maintain a Neighbourhood Partnership and related sub group structures that are representative of local regeneration stakeholders that will lead, coordinate and monitor implementation of the Neighbourhood Action Plan.

**Partnership Management Committee Membership is listed below:**

Paul Roberts (Chairperson)	Community Representative	Ashton Community Trust
Jenny Oliver	Statutory Representative	Belfast City Council
Vacant	Statutory Representative	Belfast Health and Social Care Trust
Malachy McKinney	Statutory Representative	Northern Ireland Housing Executive
Katrina Newell	Community Representative	Ashton Community Trust - New Lodge Youth Centre
Frances Duff	Community Representative	Fortwilliam Youth Club
May Adamson	Community Representative	Loughview Community Action Partnership
Irene Sherry	Community Representative	Ashton Community Trust-Bridge of Hope
Billy Hutchinson	Community Representative	Mount Vernon Community Development Forum
John McCorry	Community Representative	North Belfast Partnership
Conor Ellis	Statutory Representative	Belfast Regeneration Office North Team
Patricia Donnell	Statutory Representative	Belfast Regeneration Office North Team
Amanda Ashe	Community Representative	Loughview Community Action Partnership
Paul O'Neill	Community Representative	Ashton Community Trust

## INNER NORTH NEIGHBOURHOOD PARTNERSHIP SUBGROUPS

Physical and  
Economic Sub  
Group

Social and  
Community  
Sub Group

Children and  
Young People  
Sub Group

Health and  
Wellbeing  
Sub Group

**The sub group members are detailed as below :**

**Physical and Economic Sub Group**

Paul Roberts (Co-chair)	Ashton Community Trust
Amanda Ashe (Co-chair)	Loughview Community Action Partnership
Alice Quinn	Invest NI
Lynn Carvill	Womens TEC
Billy Hutchinson	Mount Vernon Community Development Forum
Turlough McAleenan	North Belfast Partnership
Frank Dempsey	Carrick Hill Residents Association
Gerard Brophy	St Pats and St Josephs
Liam Wiggins	Seven Towers Residents Group
Pat Boyle	Ashton Community Trust
Paul O'Neill	Ashton Community Trust
Malachy McKinney	Northern Ireland Housing Executive
Bill Hill	Loughview Community Action Partnership

**Social and Community Sub Group**

Billy Hutchinson (Co-chair)	Mount Vernon Community Development Forum
Paul O'Neill (Co-chair)	Ashton Community Trust
Patricia Donnell	Belfast Regeneration Office
Alex Bunting	FASA
Barbara Wallace	Groundwork NI
Jackie Bradley	Carrick Hill Residents Association
Caoimhin O'Murchu	Newington Residents Association
David Mawhinney	Loughside Credit Union (LCAP)
Dianne McMullan	FASA
Jenny Oliver	Belfast City Council
Joan Totten	NI Alternatives

Maria McCafferty	Star Neighbourhood Centre
Paula Reynolds	Sector Matters
Moyra Wylie	Mount Vernon Community Development Forum
Paul O'Neill	Ashton Community Trust
Heather Floyd	Arts For All

### **Children and Young People Sub Group**

Katrina Newell ( Co-chair)	Ashton Community Trust-New Lodge Youth Centre
Frances Duff (Co-chair)	Fortwilliam Youth Club
Patricia Donnell	Belfast Regeneration Office
Jackie Bradley	Carrick Hill Residents Association
Mandy Briggs	Smile Surestart
Christine McKeown	Kinderkids Daycare
Marisa Conroy	Star Neighbourhood Centre
Mark McBride	North Belfast Area Project
Alison Clarke	Dean Clarke Foundation
Colleen Crothers	The Hubb
Kerry Johnston	Ashton Community Trust
Jeanette Burns	Ashton Community Trust
Sarah Kelly	Star Neighbourhood Centre

### **Health and Well Being Sub Group**

Irene Sherry ( Co-chair)	Bridge of Hope
May Adamson (Co-chair)	Loughview community Action Partnership
Patricia Donnell	Belfast Regeneration Office
Justine Brown	North Belfast Partnership
Alex Bunting	FASA
Jackie Bradley	Carrick Hill Residents Association
Cathy Curry	Belfast Health & social Care Trust
Dianne McMullan	FASA



Fiona Molloy	Contact NI
Maria McCafferty	Star Neighbourhood Centre
Brian McGuire	PIPS
Jo Murphy	Lighthouse
Joe Canavan	Belfast Health and Social Care Trust
Julie Jamieson	New Lodge and Duncairn Gdns Healthy Living Partnership
Karen Collins-Neill	New Life Counselling
Liddean McStravog	Cancer Lifeline
Linda Duffy	174 Trust
Mary Connelly	Belfast Health and Social Care Trust
Mary Crawford	Brook Advisory Clinic
Mark McCullough	Loughview community Action Partnership
Laura Feeney	CLARE Project

### **North Belfast Neighbourhood Partnership Chairs Forum**

Inner North Neighbourhood Partnership is one of five neighbourhood partnerships in North Belfast. The other four are:

- Crumlin / Ardoyne Neighbourhood Renewal Partnership
- Rathcoole Neighbourhood Partnership
- Ligoniel Neighbourhood Partnership
- Ballysillan/Upper Ardoyne Neighbourhood Partnership

The five North Belfast Neighbourhood Partnership Chairs meet bi monthly to co-ordinate the work of Neighbourhood Renewal across North Belfast's most disadvantaged communities. The Chairs Forum, which is facilitated by BRO and the NBP, is a valuable mechanism for promoting the work of community organisations delivering Neighbourhood Renewal. The Forum also acts as a conduit for collective responses from Neighbourhood Renewal Partnerships to consultations, policy issues and potential collaborative funding opportunities.

## **North Belfast Economic Forum**

Chairs from the five North Belfast Neighbourhood Renewal Partnerships along with representatives from Belfast Regeneration Office and North Belfast Partnership agreed to establish an Economic Forum to work collectively for North Belfast to boost economic regeneration locally. This grouping is called the North Belfast Economic Forum and has a remit to work collaboratively with local training and employment organisations, government departments, statutory organisations and private sector employers to promote increased economic regeneration, prosperity and investment for North Belfast.

Forum membership is as follows:

- Arthur Acheson (Chairperson) representing North Belfast Neighbourhood Partnership Chairs Forum
- Patricia O'Hagan (Champion) Core Systems
- Stephen Reid representing Crumlin/Ardoyne Neighbourhood Partnership
- Pat Boyle representing Inner North Neighbourhood Partnership
- Dale Harrison representing Ballysillan/Upper Ardoyne Neighbourhood Partnership
- Maria Morgan representing Ligoniel Village Neighbourhood Partnership
- Vicky Moore representing Rathcoole Neighbourhood Partnership
- Lynn Carville ESF Representative (Women's TEC)
- Diarmuid Moore ESF Representative (Ashton Community Trust)
- Alice Quinn representing North City Business Centre
- Turlough McAleenan North Belfast Partnership
- Belfast Regeneration Office - DSD

The Forum looked at educational achievement across the North Belfast Neighbourhood Renewal Areas and was able to propose initiatives to form part of the Community Education Initiatives Project, funded by the Department of Education and managed by North Belfast Partnership. This was a very successful project which delivered programmes and support directly into schools and community settings.

To focus efforts on identifying economic opportunities, strengthening partnerships with relevant agencies and promoting North Belfast as a positive place to invest, the North Belfast Economic Forum is organising a 'North Belfast Economic Summit'.

The Forum will act as a driver for economic regeneration across North Belfast to bring much needed investment and resources into the area across multiple fronts including job creation, inward investment and maximising the effect of local large scale regeneration projects.

### **Inner North Neighbourhood Renewal Funded Projects**

The Neighbourhood Renewal Investment Fund is currently supporting 7 projects in the Inner North Neighbourhood Renewal Area plus an additional 6 European Social Fund (ESF) projects that deliver services across North Belfast. One capital project was completed during 2014/15.

### **Community Renewal/Social Renewal**

#### **1. 174 Trust**

The project provides a secure and shared venue for children, aged 5-11 years, from the Greater New Lodge and surrounding areas, for play, social interaction and other activities putting children first. It sustains 18 places in afterschool playcare provision at an affordable cost. Additionally the project facilitates parents who are in work or training as well as families in need of respite care. This is an inclusive project and at present one third of its children have additional needs and staff are required to work on a 1:1 basis with children experiencing social and emotional difficulties as well as children with learning and physical difficulties.

#### **2. Star Neighbourhood Centre**

The Star Neighbourhood Centre provides a range of services, programmes and facilities for the local New Lodge community. The project's principle aim is to improve the quality of life of local residents by providing much needed services to the 'Long Streets' area of the New Lodge. This project will attempt to tackle social exclusion by promoting community development which will in turn build confidence, self-esteem and capacity of local people to participate in neighbourhood regeneration.

#### **3. Ashton Community Trust – Kinderkids Daycare**

The project objectives are to deliver a high quality, affordable, accessible childcare service to local people in some of the most deprived areas in North Belfast, facilitating their uptake of training, employment and educational opportunities and providing an essential support service to parents and guardians. This project will achieve this through the provision of childcare facilities in the 0-12 age group.

Children from Kinderkids Daycare took part in a Dig in Day at the Community Garden at Mc Sweeney Centre (previously funded through BRO's Physical Development Unit). The children planted vegetables from runner beans to sweetcorn, cauliflowers to cabbages. The children tend to the garden over the summer months and this will promote an understanding of the lifecycle of vegetables and living things. The children have been encouraged to try the vegetables grown to encourage healthy eating – picture below.



Children from Kinderkids Daycare participating in a Dig in Day at McSweeney Community Garden

#### 4. Mount Vernon Community Development Forum / Loughview Community Action Partnership

The aims and objectives of this project are to deliver a range of activities in line with the actions in the Inner North action plan. The project works collaboratively with other groups to secure much needed services in the area. Examples of this are; Ashton Community Trust, Northern Ireland Alternatives, Good Morning Belfast, Surestart as well as a wide range of statutory agencies. This enables programmes such as training and employment services by way of a job club to work with residents and help them back into employment, development of early year's programmes and a wide range of other programmes including arts, sports and culture, health, environment and youth.

An example of a programme that was facilitated by LCAP was a lobbying course for older people which consisted of a series of workshops generic to lobbying and ended with a practice visit to the Assembly.



Picture of Loughview Community Action Partnership members participating in Lobbying workshop

## 5. Carrick Hill Residents Association

The project aims to support, develop and implement programmes of activities, educational, recreational and social, in order to build positive and effective relationships with local people and statutory agencies, developing effective and practical means of communication and information sharing within and between communities in the Inner North NRA and across North Belfast NRAs. The project promotes community involvement in Carrick Hill and has already built up good working relationships with statutory agencies to address issues around housing, environment, education and society.

As part of the summer programme, Carrick Hill Residents Association provided activities and programmes within the Centre and also at other facilities – picture below.



The sun shone down on a rare hot day as kids from Carrick Hill and the surrounding areas took some time on the artificial slopes during the July summer scheme. A spot of snowtubing at Craigavon Golf & Ski Centre was in order and everyone gave it a massive thumbs-up.

## 6. Arts for All

The project delivers a programme of activities which will develop the community and build its capacity through the medium of arts in North Belfast. The programme has been devised to improve skills, build confidence and compliment formal education whilst encouraging local people to express themselves in a creative and positive way.

One aspect of the work within communities is creating images/reimagining in local areas. Arts for All has completed a mural commemorating the years 1912-16. This is a holistic look at the period surrounding the First World War and explores women's role during this period, trade union activity and social unrest as well as military activity during the war.



## **Economic Renewal**

### **7. Ashton Community Trust – Skills and Employment**

There are 2 elements to this project namely Community ICT and Community Access to Lifelong Learning. A wide range of programmes are on offer including; essential skills, adult literacy and numeracy, an entrance strategy into the world of education, a social means of communication through ICT and a drop in facility as well as outreach when possible. This training helps participants progress to further education, training or into employment.

### **8. Groundwork N.I. – Duncairn Community Partnership – Adam Street Regeneration Appraisal**

This project through a consultant will identify and assess viable options for a social economy enterprise in collaboration with local groups and neighbourhoods from the 2 main traditions so that services provided by the enterprise are based on community need and providing shared facilities and shared governance and undertake a comprehensive Green Book Economic Appraisal for the development of a preferred option for a social economy project, incorporating a capital build scheme on Adam Street with detailed architectural drawings.

## **ESF Projects**

There are a number of European Social Fund (ESF) projects situated in the Inner North Neighbourhood Renewal Area. These projects however deliver services North Belfast Wide and targets are set by Department of Employment and Learning (DEL). DSD provide 35% of the required funding to deliver the overall projects with DEL providing 25% and the European Social Fund (ESF) making up 40%. The projects are delivered by community organisations in North Belfast and aim to improve the employability and employment prospects of those living in North Belfast NRAs.

### **North City Business Centre – Improving Your Future Prospects**

This project works exclusively with people with disabilities and health conditions not in education, employment or training and with low qualifications. IYFP aims to examine barriers to participation in the labour market for the target group and adopt initiative practices to alleviate barriers and promote social inclusion.



### **Women's TEC – Extending Training in the Community**

The Extending Training in the Community (ETC) programme aims to develop programmes in non-traditional skills e.g. bricklaying, joinery and car maintenance to enable women to develop skills that will enable them to access employment/self-employment in these areas. The project also aims to increase confidence, encourage volunteerism and improve levels of education through training that is specifically aimed at women.

### **North Belfast Partnership – LEAP**

The purpose of the Project is to help people into sustainable employment by addressing the barriers they face through delivering a range of dedicated activities including access to jobs and connecting with labour market opportunities and addressing low/no education attainment and relevant social and skills training.

### **Ashton Community Trust – Women into Training**

This project aims to improve the employability of those women experiencing significant employment gaps, by delivering an education and training programme which will target long term unemployed women, female lone parents and women with little or no qualifications by offering training to 240 women over a 3 year period. The programme will increase basic and intermediate skills, whilst incorporating individual support to address potential barriers to employment and increase confidence levels.

### **Ashton Community Trust – Progress to Employment**

This programme aims to deliver an education and training programme which will provide progression routes to employment for the unemployed (including long term unemployed), lone parents and inactive people, by supporting up to 735 beneficiaries over a 3 year period to access training and support interventions, leading to employment or further training/education opportunities.

## **North City Business Centre – Restart**

This programme aims to move participants towards, and into the labour market and thus realise their potential through sustainable employment. This will be achieved by reducing the barriers that people 50+ face in returning to work by supporting them in obtaining qualifications and career guidance and assistance towards sustainable employment.

## **Physical Renewal**

### **Currie Primary School – Sunshine Playgroup**

The project refurbished a main play room within the Mountcollyer Resource Centre towards the rear of the Currie Primary School premises to enable the Sunshine Playgroup to relocate to this part of the school and to include toilet facilities.

The Sunshine Playgroup was located in an infant classroom in Currie Primary School. The playgroup children shared toilet facilities with older children and parents had to supervise their children until 9am each morning in the corridor outside the classroom. The demand for places within the school setting has increased and instigated the need for additional space and improved facilities. The relocation of the playgroup has provided a secure bespoke unit comprising of a large playroom, 2 smaller rooms to be used for storage, a lunch/reading room, access to the 2 outdoor play areas, toilet facilities and a secure entrance/exit.

## **INNER NORTH SUB GROUP ACTIVITY**

### **Health Sub Group/Children & Young People Sub Group**

Representatives from both of these sub groups came together to develop an application to Sport NI for a programme for the Inner North NRA. The application consisted of 2 strands:

- encouraging young women to get involved in football coaching and
- involving older people in activities that will assist in keeping them active.

The funding covers the following, organising a series of weekly football training sessions for all participating centres for a period of 6 weeks, the cost of hiring qualified coaches from the Belfast Community Sports Development Network, the hire of training facilities at the Grove Wellbeing Centre and transport to and from your respective centres. Activities organised for older people will be managed by New Lodge & Duncairn Healthy Living Partnership.

### **Inner North Physical & Economic Sub Group/Children & Young People Sub Group**

On behalf of the Inner North NR Partnership, the NR Co-ordinator completed and submitted an application to 'Grow Wild' for a community gardening project at Dawson Street in the New Lodge Area. The application was successful and funding was awarded to develop the community garden which involved young people and families. The garden will be maintained on a voluntary basis by the local community. Photo below of planting in the community space by young people through New Lodge Youth Centre.



### Inner North Neighbourhood Partnership 2014/2015 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 2014/15 individual spend for each project, the total amount of expenditure by strategic objective and the overall 2014/15 total expenditure in the Inner North Neighbourhood Renewal Area.

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	2014/15 Spend (as at 31/03/15)
<b>COMMUNITY RENEWAL/ SOCIAL RENEWAL</b>			
Ashton Community Trust _ Kinderkids Daycare (Head of Childcare & Family Support, Manager, 2 Childcare Assts, PT Administrator)	01/04/2014- 31/03/2015	117,181.08	116,790.25
174 Trust (Part funding of Deputy Co-ordinator Post)	01/04/2014- 31/03/2015	11,191.20	10,959.97
Carrick Hill Residents Association (FT Centre Co-ordinator, PT Finance/Admin Officer)	01/04/2014- 31/03/2015	41,429.20	41,252.11
Arts for All PT Admin Officer, Part-funding of Project Co-ordinator Post)	01/04/2014- 31/03/2015	10,893.93	10,498.44
Star Neighbourhood Centre (Centre Manager, Childcare Co-ordinator, Deputy Leader, 3 Youth Development Officers)	01/04/2014- 31/03/2015	141,110.85	136,522.35

Mount Vernon Community Development Forum / Loughview Community Action Partnership (Community Development Worker)	01/04/2014- 31/03/2015	129,982.00	120,583.40
		Allocation	Expenditure
<b>Total Community/Social Renewal Expenditure</b>		<b>451,788.26</b>	<b>436,606.52</b>
<b>Programme / Project</b>	<b>CFF Funding Period</b>	<b>CFF Funding amount (Project Allocation)</b>	<b>2014/15 spend (as at 31/03/2015)</b>
<b>ECONOMIC RENEWAL</b>			
Ashton Community Trust – Skills and Employment (ICT Tutor, Essentials Skills Tutor)	01/04/2014- 31/03/2015	65,696.69	65,443.67
Groundwork N.I. – Duncairn Community Partnership – Adam Street Regeneration Appraisal	01/11/2013- 31/03/2015	15,000.00	9,046.44
North Belfast Employment Centre Improving Your Future Prospects ESF	01/04/2014- 31/03/2015	57,152.55	53,218.96 *Final figures not yet available
North Belfast Employment Centre – ReStart Programme ESF	01/04/2014- 31/03/2015	58,958.00	29,226.99 *Final figures not yet available
Women’s TEC - ESF	01/04/2014- 31/03/2015	78,918.00	75,104.59
Ashton Women into Training – ESF	01/04/2014- 31/03/2015	38,868.98	38,868.98
Ashton, Progress to Employment - ESF	01/04/2014- 31/03/2015	94,360.35	94,360.35
North Belfast Partnership, LEAP - ESF	01/04/2014- 31/03/2015	42,268.10	38,450.50

<b>Total Economic Renewal Expenditure</b>		<b>Allocation</b>	<b>Expenditure</b>
<b>TOTALS</b>		<b>451,222.67</b>	<b>403,720.48</b>

<b>Programme / Project</b>	<b>CFF Funding Period</b>	<b>CFF Funding amount (Project Allocation)</b>	<b>2014/15 Spend (as at 31/03/2015)</b>
<b>PHYSICAL RENEWAL</b>			
Currie Primary School (through BELB) – Relocation of Sunshine Playgroup	11/12/2014 – 31/03/2015	196,580.89	196,580.89
<b>Total Physical Renewal Expenditure</b>		<b>Allocation</b>	<b>Expenditure</b>
<b>TOTALS</b>		<b>196,580.89</b>	<b>196,580.89</b>

**ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL FUNDING IN 2014/15 YEAR**

Community Output Measures* - post 2011 (mid term review)	PROJECT	CR1 - Number of people receiving training in community development skills	CR2 – Number of people volunteering for community development activities	CR3 - number of people employed directly in voluntary work	CR4 - Number of people using new or improved community facilities	CR5 -Number of community/voluntary groups supported	CR6 - Number of projects improving community facilities	CR7 - Number of community relations projects supported	CR8 - Number of people participating in community relations projects
	<b>Carrick Hill Residents Association</b>	2	12						20
	<b>Arts for All</b>	63	12		699	16		18	542
	<b>Star Neighbourhood Centre</b>		17						157
	<b>174 Trust</b>								18
	<b>Ashton Community Trust – Kinderkids</b>								200
	<b>Mount Vernon Community Development Forum/LCAP</b>	72	56			2			
	<b>Ashton Community Trust – Skills and Employment</b>		4						
	<b>TOTALS</b>	137	101		699	18		18	937

### Education Output Measures

PROJECT	SR1 - Number of childcare/nursery school places created/safeguarded	SR2 - Number of people attending parenting skills development programmes	SR 3 - Number of pupils benefiting from projects designed to improve attainment (primary)	SR 4 - Number of pupils benefiting from projects designed to improve attainment (secondary)	SR5 - Number of adults obtaining qualification through NR Projects (accredited)	SR6 - Number of adults obtaining qualification through NR Projects (non-accredited)
<b>Carrick Hill Residents Association</b>	95	26	54	20		8
<b>Arts for All</b>		15	420	171		
<b>Star Neighbourhood Centre</b>	142	30		66		
<b>174 Trust</b>	18					
<b>Ashton Community Trust – Kinderkids Daycare</b>	255					
<b>Mountvernon Community Development Forum / LCAP</b>			84	104		73
<b>Ashton Community Trust – Skills and Employment</b>					125	154
<b>TOTALS</b>	510	71	558	361	125	235



**Social Renewal - Health Output Measures**

PROJECT	SR7 – NUMBER OF PEOPLE BENEFITING FROM HEALTHY LIFESTYLE PROJECTS	SR8 – NUMBER OF PEOPLE BENEFITING FROM NEW OR IMPROVED HEALTH FACILITIES	SR9 – NUMBER OF NEW OR IMPROVED HEALTH FACILITIES	SR10 – NUMBER OF PEOPLE BENEFITING FROM SUICIDE PREVENTION PROJECTS	SR11 – NUMBER OF NEW/IMPROVED SPORTS FACILITIES PROVIDED	SR12 – NUMBER OF PEOPLE USING NEW SPORTS FACILITIES
Carrick Hill Residents Association	29	150		27		
Arts for All						
Star Neighbourhood Centre	83			12		
Ashton Community Trust – Kinderkids Daycare						
Mountvernon Community Development Forum / LCAP	553	48				
Ashton Community Trust – Skills and Employment						
<b>TOTALS</b>	665	198		39		

### Social Renewal - Crime Output Measures

PROJECT	SR13 – NUMBERS RECEIVING ADVICE ON CRIME PREVENTION	SR14 – NUMBER OF COMMUNITY SAFETY INITIATIVES IMPLEMENTED	SR15 – NUMBER OF PEOPLE PARTICIPATING/ ATTENDING COMMUNITY SAFETY INITIATIVES	SR16 – NUMBER OF CRIME PREVENTION INITIATIVES IMPLEMENTED	SR17 – NUMBER OF YOUNG PEOPLE BENEFITING FROM YOUTH INCLUSION/ DIVERSIONARY PROJECTS	SR18 – NUMBER OF VICTIMS OF CRIME SUPPORTED	SR19 – NUMBER OF HOMES WITH INCREASED SECURITY	SR20 – NUMBER OF BUSINESSES WITH INCREASED SECURITY	SR21 – NUMBER OF NEIGHBOURHOOD WARDS SUPPORTED
Carrick Hill Residents Association			32		20				
Arts for All					153				
Star Neighbourhood Centre			37		103				
Ashton Community Trust – Kinderkids Daycare			87						
Mountvernon Community Development Forum / LCAP			105		110				
Ashton Community Trust – Skills and Employment									
<b>TOTAL</b>			<b>261</b>		<b>386</b>				

### Physical Renewal Output Measures

PROJECT	PR1 - Area of land improved or reclaimed for open space	PR2 - Area of land reclaimed and made ready for development	PR3 – Number of buildings improved	PR4 – Number of traffic calming schemes	PR5 – number of trees planted
<b>Carrick Hill Residents Association</b>					
<b>Arts for All</b>	4				
<b>Star Neighbourhood Centre</b>					
<b>Ashton Community Trust – Kinderkids Daycare</b>					
<b>Mountvernon Community Development Forum / LCAP</b>	3				
<b>Ashton Community Trust – Skills and Employment</b>					
<b>TOTAL</b>	7				

### Economic Renewal Output Measures

<b>PROJECT</b>	<b>ER1- Number of FTE jobs safeguarded/created</b>	<b>ER2 - Number of NR residents going into employment</b>	<b>ER3 - Number of people accessing careers advice</b>	<b>ER4 - Number of people receiving job specific training</b>	<b>ER5 - Number of weeks (per participant) of job specific training provided</b>	<b>ER6 - - Number of new business start ups</b>	<b>ER7- Number of new/existing businesses requiring/receiving advice/support</b>	<b>ER8 - Number of people becoming self employed</b>	<b>ER9 – Social Economy Indicator</b>	<b>ER10 – Number of enquiries for advice</b>
<b>Carrick Hill Residents Association</b>	1.6			8						
<b>Arts for All</b>	1.6			14						
<b>Star Neighbourhood Centre</b>	5.2			7						
<b>174 Trust</b>	0.8									
<b>Ashton Community Trust – Kinderkids Daycare</b>	4.6			8				1		
<b>Mountvernion Community Development Forum / LCAP</b>	1.0	12		42						
<b>Ashton Community Trust - Skills and Employment</b>	2.0	17		306						
<b>TOTALS</b>	<b>16.8</b>	<b>29</b>		<b>385</b>				<b>1</b>		

## **Inner North Neighbourhood Partnership Conclusion**

In the 2014/15 financial year, **Inner North Neighbourhood Partnership** total overall spend was £1,036,907.80 **(including ESF projects which deliver North Belfast wide)**

This can be further broken down into Strategic Objective spend as follows:-

Community Renewal/ Social Renewal	£436,606.52
Economic Renewal	£403,720.48 <b>(including £329,230.37 ESF projects situated in Inner North but deliver North Belfast wide )</b>
Physical Renewal	£196,580.89

**There are 2 key developments in the Inner North Neighbourhood Renewal Area as detailed below:**

### **Ulster University Greater Belfast Development**

This development is the most significant regeneration project in the Northside of Belfast for a generation. It holds the potential for significant economic and social development for a part of the city which suffered badly during the years of unrest. This is a significant £250 million development, built around the existing campus in York Street. The construction will take place in two stages and it is hoped to have the full campus opened by September 2018. The university acknowledges there will be challenges ahead in ensuring Belfast has the right infrastructure in place for a development of this scale. They are working in partnership with Belfast City Council and a number of government departments including DSD to ensure that concerns around student housing, car parking and public transport, public realm and community benefit are addressed. The university has engaged with the Inner North Partnership and the local community to address issues.

## **Building Successful Communities**

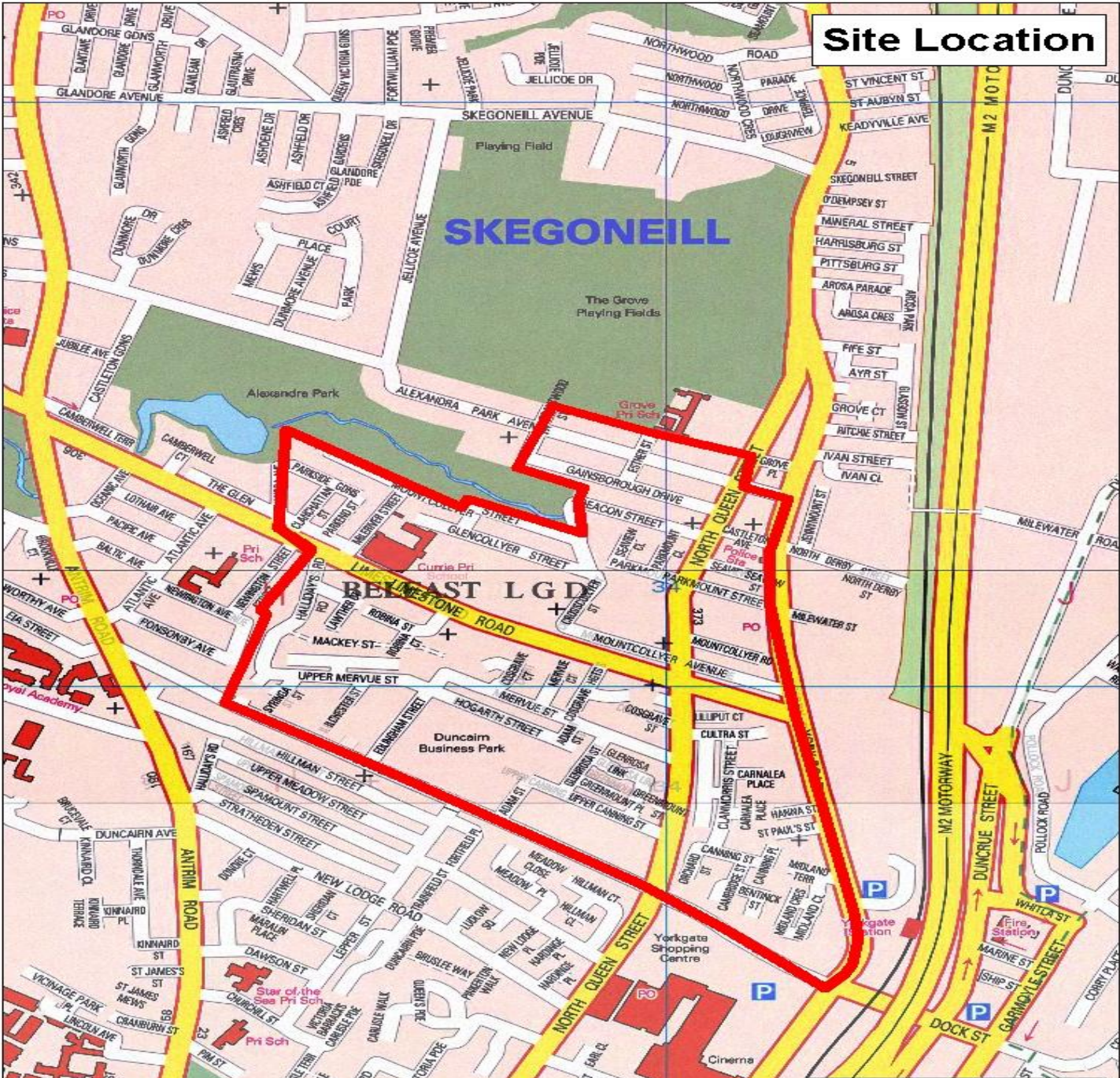
Building Successful Communities (BSC) was established to test a housing led approach to regenerating communities experiencing blight, dereliction or decline. Housing Led Regeneration Plans will be developed that adopt an integrated framework that identifies the critical factors and stages to guide and propel planned regeneration across six pilot areas.

In 2014/15, the area analysis report for the Tigers Bay and Mountcollyer pilot area was completed. This document provides context for potential intervention in terms of housing led regeneration. Following meetings with a number of local community representatives and statutory agencies, the Tigers Bay and Mountcollyer Regeneration Forum for the area was also established with the forum meeting twice in the 2014/15 financial year.

In 2015/16, the forum will work with the BSC consultants, Turley, to identify the key regeneration themes for the area and which will feed into a draft housing led regeneration plan by October 2015. This will be subject to public consultation before a final document is published. A £3M capital budget has been secured for the six BSC pilot areas in 2015/16. This will be used to complete some early interventions in the pilot area. Each pilot area has been allocated £250k from this budget with a £1.5M 'challenge fund' set up which each area can bid for. The forum will help identify any early interventions which can be taken forward in the area.

A map below details the targeted area:

# Site Location





**Belfast Regeneration Office  
North & Greater Shankill Office  
North City Business Centre  
2 Duncairn Gardens, Belfast, BT11 8GZ**