

Enniskillen Neighbourhood Renewal Area Annual Report 2014-2015



Enniskillen Neighbourhood Renewal Partnership ANNUAL REPORT – 2014-2015

About Neighbourhood Renewal

The Neighbourhood Renewal Programme aims to reduce the social and economic inequalities which characterise the most deprived areas. It does so by making a long term commitment to communities to work in partnership with them to identify and prioritise needs and co-ordinate interventions designed to address the underlying causes of poverty. Neighbourhood Renewal Partnerships were established to be representative of local community interests together with appropriate Government Departments, public sector agencies, private sector interest and local elected representatives.

About Enniskillen Partnership

To take forward the Neighbourhood Renewal Programme, Enniskillen Partnership was set up in 2007 to oversee the development and delivery of the local Neighbourhood Renewal Action Plan. The Partnership currently comprises members which include representatives from local communities, voluntary organisations, elected representatives, private sector and local statutory organisations. It currently meets on a bi-monthly basis and its administration services are provided through a Coordinator and Administrator employed by Fermanagh District Council and funded by the Department for Social Development Neighbourhood Renewal Investment Fund.

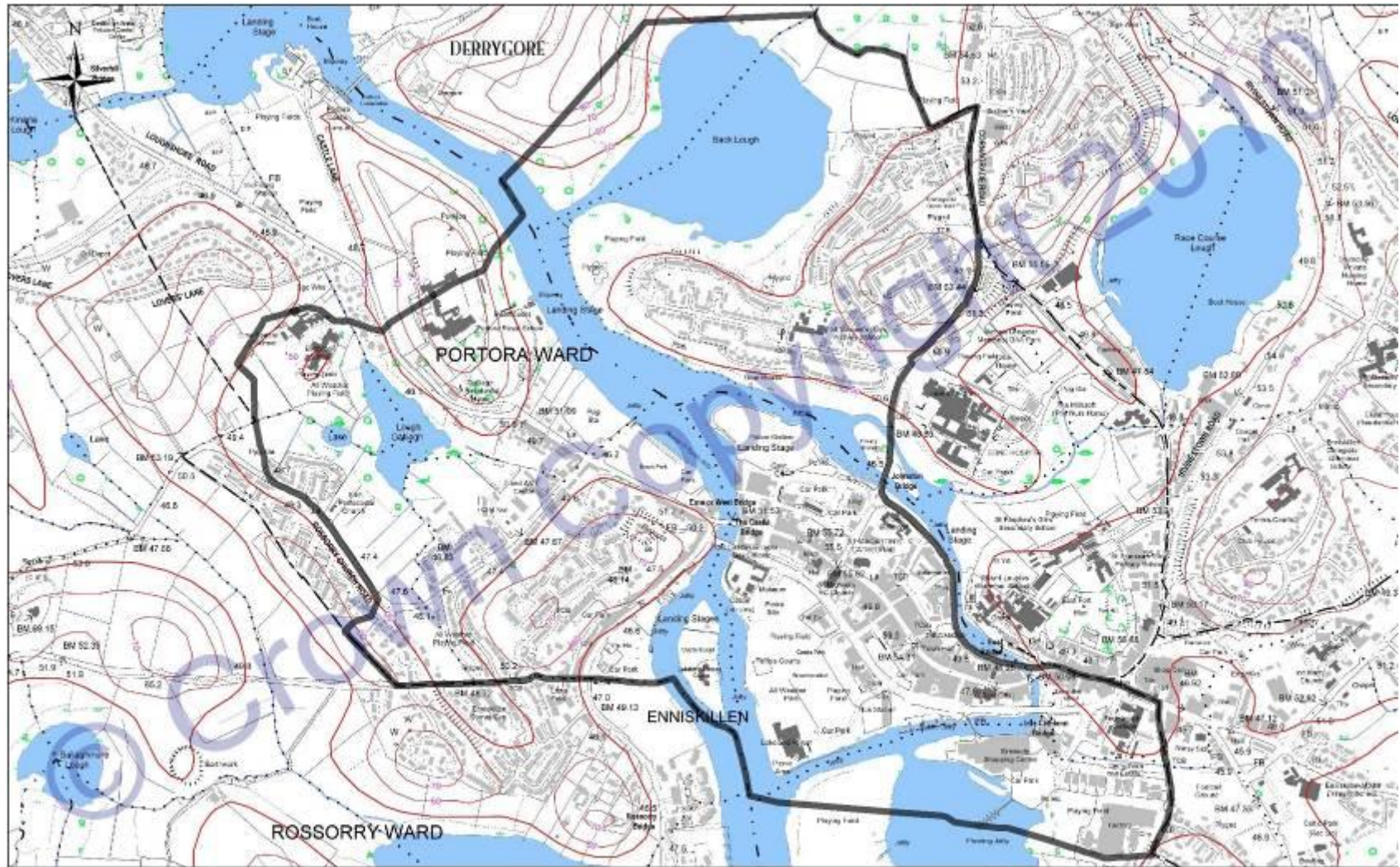
Enniskillen Neighbourhood Renewal Area includes the following parts of Enniskillen town: Windmill Heights, Galliagh Park, Rossorry Church Road, The Brook, Willoughby Place, Old Henry Street, Enniskillen Town centre, Cornagrade, Kilmacormick 1


The Partnership has established 5 sub groups to assist them in the identification, development and where appropriate the delivery of projects which aim to address the Programmes 4 strategic objectives of community renewal, social renewal, economic renewal and physical renewal. These sub groups are: Health, Education (incorporating Early Years), Environment, Economic, and Community Renewal.

It should be noted that Enniskillen Partnership and Subgroups have all signed up to and abide by the Neighbourhood Renewal Code of Practice and Guiding Principles and subsequent Subgroup Terms of Reference.

Enniskillen NRP Members 2014-15

Name	Surname	Organisation	Status
Marian	Haggins	Kilmacormick I Community Association (Chairperson)	Community Representative
Roisin	McCusker	Devenish Partnership Forum	Community Representative
Bernie	Whitley	Windmill Heights Community Association	Community Representative
Betty	McNamara	Windmill Heights Community Association	Community Representative
Lauri	McCusker	Fermanagh Trust (Vice Chair)	Voluntary Representative
Colm	McDaid	Supporting Communities NI	Voluntary Representative
Priscilla	Magee	Children & Young People's Strategic Partnership	Voluntary Representative
John	Treacy	Fermanagh Enterprise Ltd	Private Sector Representative
Sean	Lynch	Sinn Fein MLA	Elected Representative
Phil	Flanagan	Sinn Fein MLA	Elected Representative
Tommy	Maguire	Sinn Fein Cllr	Elected Representative
Debbie	Coyle	Sinn Fein Cllr	Elected Representative
Frank	Britton	SDLP Cllr	Elected Representative
Keith	Elliot	DUP Cllr	Elected Representative
Robert	Irvine	UUP Cllr	Elected Representative
Basil	Johnston	UUP Cllr	Elected Representative
Paul	Carr	Department for Social Development	Statutory Representative
Monica	MacIntyre	Department for Social Development	Statutory Representative
Seamus	Byrne	Department of Social Development	Statutory Representative
Ignatius	Maguire	Northern Ireland Housing Executive	Statutory Representative
Sean	Barr	Western Education & Library Board	Statutory Representative
Henry	Robinson	DRD Roads Service	Statutory Representative
Sonia	Montgomery	Western Health & Social Care Trust	Statutory Representative
Robert	Gibson	Fermanagh District Council	Statutory Representative
Helen	Sheils	Fermanagh District Council	Statutory Representative
Kellie	Beacom	Fermanagh District Council - NR Co-ordinator	Statutory Representative



NRA  Enniskillen Regional Development Office

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Enniskillen Partnership Projects

The Neighbourhood Renewal Investment Fund is currently supporting projects in the Enniskillen Neighbourhood Renewal Area as follows:-

Community Renewal

1. Devenish Community Support & Further Development of NR Projects to 31/03/15

This project provides funding for the part-time employment of the Community Co-ordinator/manager and associated running costs up to 31 March 2015 across the four Community Associations of Cornagrade, Kilmacormick I, Kilmacormick II and Hillview within the Devenish Community of Enniskillen. The role of the Community Support Co-ordinator has two strands, statically working for the Devenish Partnership Forum (DPF) and for the Community Associations, but also working on the ground with the residents and ensuring that the focus is about the community needs in the area. They also ensure delivery of the programmes currently run by DPF including those that have been funded through DSD Neighbourhood Renewal Programme up until March 2015.

2. West End Temporary Venue

This project provided funding to Fermanagh District Council to continue with the provision of a temporary community venue in the NR area of Enniskillen, often referred to as the West End, whilst they work towards provision of a permanent venue in this area. This venue hosts a variety of activities for all residents such as senior citizen's activities, parent and toddler group, arts and crafts, computer classes, children's activities, information sessions on health/wellbeing issues and support services for those with specialist needs.



West End Communities Centre Arts & Crafts Classes

3. Enniskillen NRA TA and Employment of Co-ordinator

This project provides funding for the employment of a full time Neighbourhood Renewal Area Coordinator, a part time administration post (18.5 hours per week) and associated running costs. Primarily the Co-ordinator is responsible for the implementation of the Enniskillen Neighbourhood Renewal Action Plan. They liaise with applicants, programme delivery agents and stakeholders to ensure projects are developed and delivered in accordance with the objectives of the plans. They will also report progress on the implementation of the plans to the Enniskillen Neighbourhood Renewal Partnership and any associated Working Groups.

Economic Renewal

4. Enniskillen and Omagh NRA Going Places with South West College

This need for this project was identified following a pilot programme which took place in the summer of 2012. Feedback from the pilot project highlighted the fact that many of the participants required the services of a counsellor/mentor as they had serious personal issues which were barriers to their training and ultimately their employability. The one mentor is available for both Enniskillen and Omagh NRA's.

The aim of the programme is to increase the confidence and motivation of residents which will encourage them to undertake additional training leading to improved levels of employment within their community. Another unique feature of this project is the fact that there is no age limit as a lot of the current opportunities available are targeted at the under 25 age bracket. DEL have confirmed that this programme complements existing college provision, by providing access to education and training as NRA residents are currently underrepresented in College enrolments in each of these NRAs.



Enniskillen & Omagh Celebration of Success

13 March 2015

The project involved a targeted training programme for the unemployed and young people who were no longer in education, employment or training. Courses offered included;

- Car modification scheme;
- Engineering courses;
- Customer Service with hair, beauty and holistic therapies; and
- Life skills including team building and self esteem training.

Over the past 2 years South West College have successfully delivered the Going Places Project recruiting 196 residents across Fermanagh and Tyrone. Due to demand for the project the criteria for entry was restricted to 100% NRA residency but it's popularity was obvious as there was also a high expression of interest from residents who fell outside the NRA boundaries. The project achieved all of its objectives and the success of the programme is reflected in its milestones to date.

Social Renewal – Education

5. Devenish Partnership Forum - Homework & Activities Club

This project provides supervised homework and activities sessions every afternoon in the local resource centre for approximately 50 children with a wide spectrum of needs. The Homework and Activity project is a vital service with the community helping to build children's confidence, self esteem and improve their educational attainment. The project provides children with opportunities to take part in activities based on the school curriculum, and the children have the opportunity to take part in a four week summer scheme. Both parents and schools have been very pleased with the benefits to the children's progress.



Enhancing the homework experience through opportunities including nature walks and a visit to the recycling depot.

6. Enniskillen NRA Youth Programme

The aim of the project is to develop a youth-led programme including leadership training and peer mentoring which includes pathways to qualifications/ accreditation that leaves a lasting legacy of new community leaders across the Neighbourhood Renewal Area. This will involve engaging young people living in areas of deprivation, ensuring access to a professional sustained youth service and opportunities which make for a better quality life. The programme includes creating a cohort of 16 trained peer educators; the development of drop-in facilities operating out of Kilmacormick Resource Centre and the West End Community Centre; health programmes for young people within the NRA to divert young people from risk taking behaviour; informal education programmes that are both accredited and non-accredited, contributing to personal and social development and educational attainment and schools programmes based in various schools and within community based learning projects to address educational underachievement within the NRA.



Youth Forum Meeting



Team building opportunities

7. Enniskillen Early Days Project

This programme links four organisations: Devenish Partnership Forum, Westville Family Resource Centre, Kilmacormick Community Playgroup and Fermanagh Women's Aid to provide family support, promote and enhance educational attainment, creates and safeguards childcare places and offers one to one support to children who have experienced/witnessed domestic violence from NRA of Enniskillen. This is an early intervention programme and is an invaluable service to improve outcomes for children and their families. We are the only service providers in this area providing this programme to families in the NRA of Enniskillen.



Outdoor activities with the Homework Club



Parent and toddler group at the West End Communities Centre

8. Learning Mentor Enniskillen

This project, taken forward by WELB, employs an education mentor to work across 6 post-primary schools in Enniskillen. The mentor works on a one to one basis with young people who are encountering difficulties that are affecting their academic achievement to enable them to make progress at school. The results of this project have been significant, and in some cases far reaching, with measurable improvements in attainment, attendance and discipline issues.

9. Bridging the Gap - Holy Trinity School

This programme is based in Holy Trinity School delivers specialist services to pupils including counselling. There has been a significant increase in the reading age of its primary school participants by up to nine months in some instances.

One to One reading/counselling at Holy Trinity School



Social Renewal - Health

10. Enniskillen Health & Wellbeing Programme

WH&SCT in partnership with the Enniskillen Health sub-group have been delivering the following programme of activities as part of this project:



- 202 Counselling Sessions offered by the Aisling Centre to NR residents (80 of these sessions were funded by NR, other funding was sourced from CLEAR and Aisling Centre fundraising).
- Employment of Health Co-ordinator by Devenish Partnership Forum to manage and deliver the Devenish Health programmes to residents from the Neighbourhood renewal area including : Managing Stress and Personal Development, Safe Talk, Mood Matters, Smoking Cessation, Fit and Fun Sessions, Cook It Programme, Walking Club, Cancer Awareness, Drug and Alcohol Awareness and Sexual Health Awareness. The role also includes coordination of Health Programmes held in the Westend Community Centre ensuring inclusion for all residents from all parts of the NRA.
- Specialist Counselling Sessions by Nexus – these included;
 - 87 counselling sessions
 - 8 long-term therapy sessions
 - 14 assessment interviews
 - 3 crisis support sessions
- Solace ARC Healthy Living Centre utilised their NR funding to provide a floating support service in the Enniskillen neighbourhood renewal areas and have delivered 50 one to one Mentoring sessions to NR residents during 2014/15 year.
- WH&SCT have also provided in kind Support to the Devenish Action Plan through the provision of a Development Worker band 5 for 1 day per week plus associated administrative assistance.



Devenish Health Project Walking Group



Nexus celebrates 30 years



Devenish Health Project fitness class



Devenish Health Project Pick 'n' Mix group

Physical Renewal

11. Kilmacormick Resource Centre Extension

The Kilmacormick Resource Centre is based at 35 Yoan Road. The aim of the project is to provide a modern community facility which can be used by Kilmacormick Community Association, Devenish Partnership Forum, and the wider community in the Devenish area of Enniskillen. An improved facility would assist with the levering of training and services directly into the Devenish area, which is the highest ranked area in terms of deprivation in Fermanagh. The NI Housing Executive in Enniskillen have been awarded Neighbourhood Renewal funding to cover the capital costs and professional fees for the extension and refurbishment of Kilmacormick Resource Centre. NI Housing Executive has also provided an in kind contribution to this project.

This project has suffered from a series of delays since funding was awarded. On 01 January 2015 the appointed contractor commenced their programme of works by installation of the decanting facilities. However further delays, including statutory approval of the facilities, have contributed to the lack of progress.

12. Enniskillen NRA Playparks

There has been a programme of improvement for playparks within the Enniskillen NRA. Two multi use games areas (MUGA's) have been constructed in the Kilmacormick 1 and West End areas of Enniskillen; Adult outside gym equipment installed at the 'Round O'; Playpark improvement and pitch reseeding in Cornagrade. The facilities that are now open to the public are very popular and well used resources.



Loughview Drive's new MUGA



Gym Equipment at the 'Round O'



Windmill Drive's new MUGA



Play equipment at Derrin Road Play area

13. Enniskillen NRA Upgrade of Donnelly's Field, Kilmacormick 1

With match funding from NRA and PEACE III this underutilised pitch once prone to flooding, illegal dumping and antisocial behaviour, has now been restored to a usable resource complete with outdoor gym equipment.

Before



During



After



Enniskillen Neighbourhood Renewal Partnership 2014 - 2015 Expenditure (by Strategic Objective)

The following table details current projects funded via the Neighbourhood Renewal Investment fund. It also details the 14/15 individual spend for each project, the total amount of expenditure by strategic objective and the overall 14/15 total expenditure in the Enniskillen Neighbourhood Renewal Area.

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	14/15 Spend (as at 31/03/15)
COMMUNITY RENEWAL			
Enniskillen NRA Technical Assistance & employment of coordinator to 31/03/2015	01/04/2012 – 31/03/2015	£151,002.97	£53,793.98
Temporary Community Facility for Enniskillen West End residents	01/04/2012 – 31/03/2015	£75,223.12	£23,956.33
Devenish Partnership Forum Manager / co-ordinator	01/01/2013 – 31/03/2015	£67,257.33	£27,546.88
Total Community Renewal Expenditure		£293,483.42	£105,297.19

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	14/15 Spend (as at 31/03/15)
SOCIAL RENEWAL – EDUCATION			
Homework & Activities Club – Devenish Partnership Forum	01/04/2011 – 31/03/2015	£229,609.17	£57,685.70
Enniskillen NRA Learning Mentor	17/10/2011 - 31/3/2015	£167,482.09	£50,375.73
Enniskillen NRA – Bridging the Gap – Holy Trinity School	28/05/2012 – 31/03/2015	£98,403.75	£35,656.00
Enniskillen NRA Youth Programme	01/1/2014 – 31/03/2015	£76,579.43	£33,205.00
Enniskillen NRA Early Days Project	03/07/2013-31/03/2015	£244,065.21	£148,675.11
Total Social Renewal Ed Expenditure		£816,139.65	£325,777.54
SOCIAL RENEWAL – HEALTH			
Investing in your Health Project	01/04/2011 – 31/03/2015	£487,253.00	£ 50,000.00
Total Social Renewal – Health Expenditure		£487,253.00	£50,000.00

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	14/15 Spend (as at 31/03/15)
SOCIAL RENEWAL – CRIME			
NIL		NIL	NIL
Total Social Renewal – Crime Expenditure		NIL	NIL
PHYSICAL RENEWAL			
Enniskillen NRA Playparks	01/02/2014 – 31/03/2015	£300,000.00	£150,000.00
Enniskillen NRA Upgrade of Donnelly’s Field	17/02/2014 - 31/8/2014	£70,000.00	£0.00
NRA Kilmacormick Resource Centre Extension	20/03/2013 – 31/10/2015	£396,763.00	£100,000.00 **
Total Physical Renewal Expenditure		£766,763.00	£ 250,000.00

** Expenditure for Kilmacormick Resource Center has still to be confirmed by NIHE for the 2014/15 year.

Programme/Project	CFF Funding Period	CFF Funding Amount (Project allocation)	14/15 Spend (as at 31/03/14)
ECONOMIC RENEWAL			
Enniskillen and Omagh Going Places with South West College	01/02/2013 – 31/03/2015	£119,078.72	£80,160.83
Total Economic Renewal Expenditure		£141,578.72	£80,160.83
TOTALS		Total Allocation £2,482,717.79	Total Spend £811,235.56*

*Expenditure for Kilmacormick Resource Center has still to be confirmed by NIHE for the 2014/15 year.

**ACHIEVEMENTS OF NEIGHBOURHOOD RENEWAL
FUNDING IN 2014/2015 YEAR**

Community Renewal Output Measures 14/15 Annual Report

PROJECT	CR1 - Number of people participating in community relations projects	CR2 – Number of people participating in community bonding projects	CR3 – Number of people volunteering for community development activities	CR4 - Number of people engaged/involved in unpaid voluntary work	CR5 – Number of people receiving training in community development skills/capacity building	CR6 - Number of people using new or improved community facilities	CR7 - Number of community/voluntary groups supported	CR8 - Number of community relations projects supported	CR9 - Number of people involved in projects that promote shared space	CR10 - Number of people using existing community facilities	CR11 - Percentage of residents who say they are aware of community facilities/services in their area
Enniskillen NRA Technical Assistance & employment of coordinator to 31/03/2015	1450	1450	71	71	68	250	17		1254	900	
Temporary Community Facility for Enniskillen West End residents	160	342	30	30	21		5	11	342	342	
Devenish Partnership Forum Manager/Coordinator	900	900	10	10	6		4		900	900	

PROJECT	CR1 - Number of people participating in community relations projects	CR2 – Number of people participating in community bonding projects	CR3 – Number of people volunteering for community development activities	CR4- Number of people engaged/involved in unpaid voluntary work	CR5 – Number of people receiving training in community development skills/capacity building	CR6 - Number of people using new or improved community facilities	CR7- Number of community/voluntary groups supported	CR8- Number of community relations projects supported	CR9 - Number of people involved in projects that promote shared space	CR10 - Number of people using existing community facilities	CR11 - Percentage of residents who say they are aware of community facilities/services in their area
Homework & Activities Club – Devenish Partnership forum			10	10			4				
Enniskillen Early Days Project	337	337					8	4	4		
Enniskillen NRA Learning Mentor			6	6	1						
Enniskillen NRA Youth Programme	24	24			16						

Economic Output Measures 14/15 Annual Report

PROJECT	ER1 - Number of FTE permanent jobs created	ER2 – Number of residents going into employment	ER3 – Number of people accessing careers advice	ER4 - Number of people receiving job specific training	ER5 – Number of weeks (per participant) of job specific training provided	ER6 - Number of people receiving non job specific training e.g. first aid	ER7 - Number of weeks (per participant) of non job specific training provided	ER8 - Number of new business start ups	ER9 - Number of new/existing businesses requiring/receiving advice/support	ER10 - Number of people becoming self-employed	ER11 - Number of Social economy enterprises created/supported	ER12 - Number of new business start up surviving 52 weeks	ER13 - Number of new/existing childcare places supported to facilitate training and or employment	ER14 - Number of people attaining a formal qualification from participation in Adult education	ER15 - Number of FTE jobs safeguarded
Enniskillen & Omagh Going Places with South West College		32	196	196	20	100	10	3	3	30			13	196	
Enniskillen NRA Youth Programme							4								

Social Renewal Education Output Measures 14/15 Annual Report

PROJECT	SR(Ed) 1 - Number of childcare/nursery school places created/safeguarded	SR(Ed)2 - Number of pupils whose attendance is measurably enhanced/improved	SR(Ed) 3 - Number of pupils whose attainment is measurably enhanced/improved	SR(Ed) 4 - Number of pupils whose behaviour is measurably enhanced/improved	SR(Ed) 5 - Number of people engaged in parenting skills development programmes	SR(Ed) 6 - Number of pupils directly benefitting from the project	SR(Ed) 7 - Number of pupils whose attainment is measurably enhanced/improved	SR(Ed) 8 - Number of pupils directly benefitting from project	SE(Ed) 9 - Number of pupils whose attainment is measurably enhanced/improved (in STEM subjects)	SR(Ed) 10 - Number of pupils directly benefitting from the project	SR(Ed) 11 - Number of pupils whose attainment is measurably enhanced/improved against baseline position to ensure pupils reach full potential	SR(Ed) 12 - Number of pupils whose attendance is measurably enhanced/improved
Homework & Activities Club – Devenish Partnership forum		55	55	50		55	55			55	55	55
Enniskillen NRA Learning Mentor		14	23	13		37	26	37		12	8	14
Enniskillen NRA- Bridging the Gap-Holy Trinity School			68	68	37	68	68		68			
Enniskillen NRA Youth Programme			135									
Enniskillen Early Days Project	15	30	30	30	150							30

SR(Ed) 1 – Early Years, SR(Ed) 2 – 5 - Tackling Barriers to Learning, SR(Ed) 6-7 Improving Attainment in Literacy and Numeracy, SR(Ed) 8-9 - Closing the Performance Gap, SR(Ed) 10-11 - Tackling barriers to Learning Special Educational Needs, SR(Ed) 12-13 - Tackling barriers to learning Emotional Health and Wellbeing, SR(Ed) 14-17 - Youth Services, SR(Ed) 18-22 - Extended Schools, SR(Ed) 23-25 – ICT, SR(Ed) 26-28 – Tackling Barriers to Learning Extended Schools, SR(Ed) 29- 35 Shared Education.

Social Renewal Education (Cont'd) Output Measures 14/15 Annual Report

PROJECT	SR(Ed) 13 - Number of pupils whose attainment is measurably enhanced/improved against baseline position	SR(Ed) 14 - Number of young people directly benefiting from the project	SR(Ed) 15 - Number of young people experiencing improvements against baseline position of assessed needs	SR(Ed) 16 - Number of young people having access to specialist support to address assessed needs	SR(Ed) 17 - Type and number of accredited qualifications completed	SR(Ed) 18 - Number of pupils directly benefiting from /being supported by the project	SR(Ed) 19 - Number of pupils whose attainment is measurably enhanced/improved against baseline position	SR(Ed) 20 - Number of children and young people having access to specialist support to enhance their physical and emotional well-being	SR(Ed) 21 - Impact on enhanced learning environment	SR(Ed) 22 - Increased number of young people and adults taking part on regular physical activity	SR(Ed)23 - Number of pupils whose attainment is measurably enhanced/improved (in ICT related subject)	SR(Ed)24 - Number of residents in an area who obtain a (ICT-related) qualification on completion of formal training
Homework & Activities Club – Devenish Partnership forum	55											
Enniskillen NRA Learning Mentor	33											
Enniskillen NRA- Bridging the Gap- Holy Trinity School								37				
Enniskillen NRA Youth Programme	50	269	269	5	39							
Enniskillen Early Days Project	30	113	113	113	113							

SR(Ed) 1 – Early Years, SR(Ed) 2 – 5 - Tackling Barriers to Learning, SR(Ed) 6-7 Improving Attainment in Literacy and Numeracy, SR(Ed) 8-9 - Closing the Performance Gap, SR(Ed) 10-11 - Tackling barriers to Learning Special Educational Needs, SR(Ed) 12-13 - Tackling barriers to learning Emotional Health and Wellbeing, SR(Ed) 14-17 - Youth Services, SR(Ed) 18-22 - Extended Schools, SR(Ed) 23-25 – ICT, SR(Ed) 26-28 – Tackling Barriers to Learning Extended Schools, SR(Ed) 29- 35 Shared Education.

Social Renewal Education (Cont'd) Output Measures 14/15 Annual Report

PROJECT	SR(Ed)25 Number of pupils directly benefiting from project	SR (Ed) 26 Number of pupils whose attendance is measurably enhanced/improved	SR (Ed) 27 Number of people engaged in parenting/ skills development programmes	SR (Ed) 28 Number of people undertaking accredited courses and qualifications completed	SR (Ed) 29 Number of schools/youth organisations sharing facilities	SR (Ed) 30 Number of school partnerships delivering shared curricular activities	SR (Ed) 31 Number of school partnerships delivering shared extra-curricular activities	SR (Ed) 32 Number of youth organisations delivering shared activities	SR (Ed) 33 Number of young people involved in shared activity	SR (Ed) 34 Number of shared teachers engaged to work in more than one school	SR (Ed) 35 Number of shared youth workers engaged to work in more than one youth group
Homework & Activities Club – Devenish Partnership forum	50										
Enniskillen NRA Learning Mentor											
Enniskillen NRA-Bridging the Gap-Holy Trinity School											
Enniskillen NRA Youth Programme					2			1	75		1
Enniskillen Early Days Project											

SR(Ed) 1 – Early Years, SR(Ed) 2 – 5 - Tackling Barriers to Learning, SR(Ed) 6-7 Improving Attainment in Literacy and Numeracy, SR(Ed) 8-9 - Closing the Performance Gap, SR(Ed) 10-11 - Tackling barriers to Learning Special Educational Needs, SR(Ed) 12-13 - Tackling barriers to learning Emotional Health and Wellbeing, SR(Ed) 14-17 - Youth Services, SR(Ed) 18-22 - Extended Schools, SR(Ed) 23-25 – ICT, SR(Ed) 26-28 – Tackling Barriers to Learning Extended Schools, SR(Ed) 29- 35 Shared Education.

Social Renewal - Health Output Measures 14/15 Annual Report

PROJECT	SR(H)1 - Number of people benefiting from Healthy Lifestyle Projects	SR(H)2 - Number of people attending Health Education/Awareness initiatives	SR(H)3 - Number of people accessing intervention/treatment services	SR(H)4 - Number of health education awareness initiatives provided/delivered	SR(H)5 - Number of people benefiting from new or improved health facilities	SR(H)6 - Number of new /improved sports facilities provided	SR(H)7 - Number of people participating in suicide prevention projects	SR(H)8 - Number of new/improved sports facilities provided	SR(H)9 - Number of people using new sports facilities	SR(H)10 - Increase (n%) in the number of people using improved sports facilities
Investing in your Health	243	532	289	27			532			
Devenish Partnership Forum Manager/Coordinator	3115									
Enniskillen Early Days Project	171	116	55	58						
Enniskillen NRA Youth Programme	50	50		50						

SR(H) 2-4 – Early Intervention.

Social Renewal - Crime Output Measures 14/15 Annual Report

PROJECT	SR(C)1 - Number of people receiving advice on crime prevention	SR(C)2 - Number of community safety initiatives implemented	SR(C)3 - Number of people participating/attending community safety initiatives	SR(C)4 - Number of crime prevention initiatives implemented	SR(C)5 - Number of people participating/attending crime prevention initiatives	SR(C)6 - Number of young people benefiting from youth inclusion/diversionary projects	SR(C)7 - Number of victims of crime supported	SR(C)8 - Number of homes with increased security	SR(C)9 - Number of Neighbourhood Wardens supported	SR(C)10 - Number of people involved in dealing with the impact of Interface issues
Enniskillen NRA Playparks				1						
Enniskillen NRA Upgrade of Donnelly's Field				1						

Physical Renewal Output Measures 14/15 Annual Report

PROJECT	PR1 - Area of land improved for open space	PR2 - Area of land reclaimed for open space	PR3 - Area of land improved and made ready for development	PR4 - Area of land improved and made ready for shared space	PR5 - Number of community facilities improved	PR6 – Number of traffic calming schemes	PR7 – Number of trees planted	PR8 – Number of projects improving community facilities	PR9 - Area of land improved and made ready for development	PR10 - Area of land improved and made ready for shared space	PR11 - Number of people/volunteers involved in physical development and/or environmental improvement projects
Enniskillen NRA Playparks	2 ha			2ha	5		12	5			
Enniskillen NRA Upgrade of Donnelly's Field					1			1		1ha	
NRA Kilmacormick Resource Centre Extension								1			

Enniskillen Partnership Conclusion

In the 14/15 financial year, Enniskillen Partnership total overall spend was **£811,235.56**

This can be further broken down into Strategic Objective spend as follows:-

Community Renewal	£105,297.19
Social Renewal	£375,777.54
Economic Renewal	£80,160.83
Physical Renewal	£250,000.00

Breakdown of actual achievements for total expenditure

This year the partnership spend has focused on social renewal and physical renewal.

Our already successfully established health programme through Devenish Partnership Forum has continued to recruit more residents each quarter, with Solace, Aisling centre and Nexus also delivering specialist services across the area. The health project has grown in strength, with organisations working and linking well to reach as many residents as possible. Connections between the WHSCT and the local organisations involved in this project have grown stronger to the partnership work ethic in this project

Our Education Projects have been under development since 2011/12 and current projects include:

- Devenish Homework & Activities Club for continuation of a much needed, oversubscribed service.*
- Holy Trinity Bridging the Gap project has helped many NR children with counselling and extra-curricular activities.*
- The Learning Mentor has worked successfully across the secondary schools, on a one to one basis, with pupils experiencing a range of barriers to education.*
- Enniskillen NRA Youth Programme where a dedicated youth worker engaged with young people across the NRA.*
- Enniskillen NRA Early Years Project involves Lifestart in partnership with Devenish Partnership Forum and Women's Aid to deliver services to parents with young families. The Lifestart Parent/Carer and Toddler sessions at the West End Communities Centre is now operating at full capacity highlighting the need for new premises for this group to continue to flourish.*

Our Physical Renewal Projects this year have included:

- *Enniskillen NRA Playparks – Substantial works to 5 different play amenities within the NRA including the refurbishment of a pitch and play area, installation of outdoor gym equipment and construction of 2 new multi use games areas.*
- *Enniskillen NRA Upgrade of Donnelly's Field – This project match funded by the European Union's PEACE III Programme has addressed the drainage issue of an underutilised field prone to illegal dumping and antisocial behaviour to allow it to become a viable playing field and community park.*
- *Nature Reserve/Allotment Environmental Improvements, a project completed in 13/14 is now open to the public and flourishing from its enhancements.*



Official Opening of Devenish Nature Reserve on 10 October 2014

Priorities for 2015/16 are to ensure funding continues for all the current projects and efforts are made to plan for sustainability beyond the lifetime of the NRA funding.

Continued efforts to improve community facilities in Kilmacormick and West End are key to NR being able to leave a legacy in the area.

Success is thanks to the diligent work of staff in statutory and community organisations and the input of councillors and the community representatives who sit as volunteers on the many partnership meetings. In the years ahead it is hoped that we can continue to build connections between statutory and voluntary organisations through the NR partnership and show that working together is beneficial to us all.

Enniskillen NRP Members 2015-16

Name	Surname	Organisation	Status
Marian	Haggins	Kilmacormick I Community Association (Chairperson)	Community Representative
Roisin	McCusker	Devenish Partnership Forum	Community Representative
Bernie	Whitley	Windmill Heights Community Association	Community Representative
Betty	McNamara	Windmill Heights Community Association	Community Representative
Lauri	McCusker	Fermanagh Trust (Vice Chair)	Voluntary Representative
Aidan	McCabe	Volunteer Now	Voluntary Representative
Sally	Fitzpatrick	Supporting Communities NI	Voluntary Representative
Priscilla	Magee	Children & Young People's Strategic Partnership	Voluntary Representative
John	Treacy	Fermanagh Enterprise Ltd	Private Sector Representative
Sean	Lynch	Sinn Fein MLA	Elected Representative
Phil	Flannagan	Sinn Fein MLA	Elected Representative
Tommy	Maguire	Sinn Fein Cllr	Elected Representative
Debbie	Coyle	Sinn Fein Cllr	Elected Representative
Keith	Elliot	DUP Cllr	Elected Representative
Howard	Thornton	UUP Cllr	Elected Representative
Robert	Irvine	UUP Cllr	Elected Representative
Patricia	Rodgers	SDLP Cllr	Elected Representative
Paul	Carr	Department for Social Development	Statutory Representative
Monica	MacIntyre	Department for Social Development	Statutory Representative
Seamus	Byrne	Department of Social Development	Statutory Representative
Ignatius	Maguire	Northern Ireland Housing Executive	Statutory Representative
Noelle	McAlinden	Education Authority - Western Region	Statutory Representative
Henry	Robinson	Transport NI	Statutory Representative
Karen	Crawford	SSA Enniskillen J&BO	Statutory Representative
Sonia	Montgomery	Western Health & Social Care Trust	Statutory Representative
Robert	Gibson	Fermanagh & Omagh District Council	Statutory Representative
Brendan	Hegarty	Fermanagh & Omagh District Council	Statutory Representative
Kieran	McCrorry	Fermanagh & Omagh District Council	Statutory Representative
Alison	McCullagh	Fermanagh & Omagh District Council	Statutory Representative
Helen	Sheils	Fermanagh & Omagh District Council	Statutory Representative
Kellie	Beacom	Fermanagh & Omagh District Council - NR Co-ordinator	Statutory Representative



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