



Department of
Finance
An Roinn
Airgeadais

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Annual Procurement Report

June 2023



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Introduction

Public procurement expenditure (at circa £3 billion per year) represents approximately 25% of the resources available to the NI Executive. It is therefore an important driver for our economy as well as ensuring goods, services and facilities are available to provide essential public services to citizens.

Public Procurement Priorities

In recent years the NI Executive has focused on not only delivering legally compliant contracts but also the economic and social benefits that can be achieved too.

Five Procurement Policy Notes (PPNs) have been approved by the Executive and can be accessed [on the DoF website \(external link opens in a new window / tab\)](#). The list of bodies to which PPNs apply can also be found [on the DoF website \(external link opens in a new window / tab\)](#).

The key areas of focus for the Executive's Procurement Policy include:

Social Value: Social value refers to wider financial and non-financial impacts on the wellbeing of individuals, communities and the environment. The policy of Scoring Social Value in tenders for public contracts requires the assessment of social value, as well as cost and quality with the balance between cost, quality, and social value tailored to individual contracts with all three considerations factored into procurement exercises above the threshold where the Procurement Regulations apply.

Supply Chain Resilience: In light of recent economic challenges and to ensure the long-term future of local suppliers the Executive identified the need to consider supply chain resilience. When it comes to economic growth, procurement policies that improve the management and resilience of supply chains are essential. Supply chains have been strengthened by:

- developing sourcing strategies aimed at shortening supply chains
- encouraging the use of alternative products manufactured/produced locally.

Human Rights: Decisions made in public procurement processes can have consequences on the human rights of people employed to deliver goods and services

through government contracts. Taking a risk based approach to incorporate human rights considerations in public sector contracts can help change the behaviour of companies competing for those contracts.

Procurement Policy Monitoring

To ensure the Executive’s priorities are being met, it is critical that the implementation of procurement policy is monitored. The monitoring requirements for the five PPNs is detailed in the table below:

PPN	Reporting Requirements
PPN 01/21 Scoring Social Value	The use of social value among Departments must be monitored and reported to CPD. The model criteria includes reporting metrics to guide monitoring activity and a template will be developed to ensure a standard approach to reporting. The Department of Finance will publish an annual report on the implementation of the Scoring Social Value Policy. This will assess social value impacts, detail contracts that opted out of the policy, and identify lessons for revising the policy and practices, as well as associated training and guidance.
PPN 02/21 Procurement of Social and Other Specific Services	The following annual reports on contracts awarded for social and other specific services must be forwarded to CPD: <ul style="list-style-type: none"> • Details of above Threshold Contracts awarded (including number, value, supplier details, details of the process and award criteria used); • Details of all below Threshold Contracts awarded (including number, value, supplier details, details of the competition process where applied and award criteria); • Details of above Threshold Reserved Contracts; and • Details of any supplier complaints relating to the award of contracts for social and other specific services. Reports should be forwarded to CPD before the end of April each year. A consolidated annual report will be published on the Department of Finance website in June each year
PPN 03/21 Supply Chain Resilience	The use of supply chain mapping must be monitored and reported to assess the impact the policy has on supply chain resilience.

	<p>Departments must provide case studies to demonstrate their approach to supply chain resilience across a range of sectors.</p> <p>Case studies should be provided in April each year for publication in the Annual Procurement Report in June.</p> <p>The nature of and reason for a Department opting out of this PPN must be reported to CPD for publication in the Annual Procurement Report</p>
PPN 04/21 Procurement Control Limits	<p>Adherence to this PPN must be monitored and reported to ensure consistency of application.</p> <p>Departments must ensure that eTendersNI is kept up to date with information on tenders and contracts awarded to allow reports to be generated on the volume and value of contracts awarded above £30,000 (£50,000 Utilities).</p> <p>The nature of and reason for a Department opting out of this PPN must be reported to CPD for publication in the Annual Procurement Report.</p>
PPN 05/21 Human Rights in Public Procurement	<p>It is important to monitor the actions taken by Departments to identify and manage human rights risks in contracts.</p> <p>Departments must provide details to CPD on the actions taken to address human rights risks for publication in the Annual Procurement Report.</p>

PPN 01/21 Scoring Social Value - Monitoring

The Policy of Scoring Social Value in tenders for public contracts requires the assessment of social value, as well as cost and quality with the balance between cost, quality, and social value tailored to individual contracts with all three considerations factored into procurement exercises above the threshold where the Procurement Regulations apply.

The Policy required that from September 2021 all contracts included measures to support fair work practices and ensure government contractors comply with relevant employment and equality law and maintain human rights standards. The Policy also required that from 1 June 2022:

- tenders for public contracts must include a minimum of 10% of the total award criteria to score social value; and
- the Living Wage is paid as a condition of contract for all tenders from June 2022.

PPN 01/21 sets out that Departments should score for social value using an outcomes-based framework which has four broad themes:

- increasing secure employment and skills;
- building ethical and resilient supply chains;
- delivering zero carbon; and
- promoting well-being.

From 1 June 2022 to 31 March 2023, 140 contracts scored social value. Suppliers and procurement practitioners have commented that the Policy on Scoring Social Value has elevated social value and placed it at the centre of public procurement in Northern Ireland. Feedback from suppliers shows they are embracing the delivery of social value. There has been a notable shift in the mind-set of suppliers since the introduction of PPN 01/21 to ensure they have the capacity to articulate social value ambitions within tender competitions and deliver on the same in the context of securing the contracts. Allied to this, there are numerous examples of suppliers investing resources to deliver social value through, for example, the recruitment of dedicated staff to a social value team. The positive impact that social value can deliver to address inequalities is also beginning to be captured through the Social Value monitoring system.

A summary of social value **delivered** on contracts that commenced in this time frame is provided at Annex B. Monitoring of the **delivery** of social value initiatives is provided by Contractors as agreed depending on individual contracts. As such, the monitoring will not show what contractors have committed to deliver and will only show what has been delivered. As most contracts are delivered over a long duration, it is expected that the full impact of scoring social value will not be clear for another few years.

Scoring Social Value - Lessons Learned

A review of the Scoring Social Value Policy in March 2023 identified the following lessons and potential improvements required to strengthen the implementation of the Policy:

- Including social value in contracts can demonstrate real impact in terms of opportunities to address inequalities, promote well-being and deliver environmental benefits. The review indicated that scoring of social value at 10% changed the award outcome in terms of the successful supplier in a small number of contracts. The data showed that in a small number of cases where the scoring of social value

impacted on the award decision it resulted in an increase in the contract price or a decrease in the quality of service/ product secured through a contract.

- The impact of the low threshold for services contract needs further consideration, particularly considering the risk of disadvantaging micro-businesses and the requirement to not place unnecessary burdens on commercial teams of suppliers. In comparison, the relatively high threshold for construction contracts could result in large number of contracts at significant cost being tendered without social value. Contracting Authorities are being encouraged to include social value contract performance clauses on below threshold construction contracts.
- In keeping with this theme, the procurement rules also allow that contracts be reserved for certain types of organisations such as Voluntary Community and Social Enterprises/Mutuals to compete for and gain experience of delivering government contracts before being exposed to full competition.
- The Executive has also acknowledged that decisions made in public procurement processes can have consequences on the human rights of people employed to deliver goods and services through government contracts. Building on existing policy, current policy now mandates the actions that must be taken to incorporate human rights considerations into contracts when conducting a procurement process. Recognising that a human rights based approach to public procurement can be used to both prevent human rights violations and abuses and to take an active role in respecting, protecting, and fulfilling human rights.

PPN 02/21 Procurement of Social and Other Specific Services – Monitoring

Between 1 April 2022 and 31 March 2023 two contracts for social and other specific services were Reserved. This is a step forward in comparison to the previous year where no contracts were Reserved.

PPN 02/21 requires CoPEs to report details of any supplier complaints relating to the award of contracts for social and other specific services. From 1 April 2022 to 31 March 2023, no complaints were received.

[Annex B](#) includes further details on contracts awarded for social and other specific services by CoPEs.

PPN 04/21 – Procurement Control Limits

eTendersNI is the tendering portal for NI public bodies which is used by 144 contracting authorities including Local Councils, Universities, Departments, Non Departmental Public Bodies and Centres of Procurement Expertise.

In 2022/23, the number of registered suppliers on eTendersNI rose from 26,406 to 28,618 and since 2015 a total of 14,221 contracts were awarded with a potential value in excess of £37 billion have been awarded through the system.

This report captures details of the contracts awarded by CoPEs. A list of CoPEs can be found on the [DoF website\(external link opens a new window / tab\)](#).

From 1 April 2022 to 31 March 2023 CoPEs awarded 4,979 contracts with a combined awarded value of £3,248,927,330.

The table below provides a comparison with procurement activity reported by CoPEs in 2021/22 which shows a slight decrease in the number and value of contracts awarded.

Contracts Awarded	1 Apr 2021 – 31 Mar 22	1 Apr 2022 – 31 Mar 23
Number	5,237	4,979
Awarded Value	3,449,153,830	3,248,927,330

[Annex C](#) provides further details on CoPEs procurement activity during 2022/23.

PPN 03/21 (Supply Chain Resilience) and PPN 05/21 (Human Rights in Public Procurement) - Monitoring

Links to the CoPE case studies can be found at [Annex D](#).

Scoring Social Value Initiatives Delivered

Theme 1 – Secure Employment and Skills

Social Value Initiative Included within the Contract	Quantity Delivered	Notes
Paid employment for people who are unemployed, disadvantaged in the labour market or from deprived areas	136 people who were disadvantaged in the labour market	1,855 weeks of employment for people who were long-term unemployed disadvantaged in the labour market or from deprived areas. These were paid employment opportunities across a range of IT, services and construction contracts.
Skills Development and Education Attainment	509 hours	<p>This includes vocational talks, curriculum support, careers guidance, workplace visits, mentoring for people who are considered to be disadvantaged in the labour market.</p> <p>For example, a construction contractor delivered employability skills training to a group of people in Maghaberry Prison. An IT company has chosen to mentor students from a school in a deprived area.</p>
Digital Inclusion initiatives	12 hours	The delivery of digital skills development and educational attainment initiatives in <i>areas related to the Contract designed to enhance the digital capability of who are considered to be at risk of digital exclusion.</i>
Donation of IT Equipment	15 items	Donation of IT equipment for people who are at risk of digital exclusion. For example, an IT supplier has donated laptops to a community based organisation working with people who are disadvantaged.

Equality Diversity and Inclusion Strategy	1 strategy	<p>Equality Diversity and Inclusion strategy which includes a requirement that the supplier, for example:</p> <ul style="list-style-type: none"> • adopt inclusive and accessible recruitment practices to increase equality, diversity and inclusion of the contract workforce; • identify and address inequality in employment, skills and pay in the contract workforce; • support in-work progression to help people, including those from disadvantaged or minority groups, to move into higher paid work by developing new skills relevant to the Contract.
In-work progression and skills development action plan for employees who are disadvantaged	7 action plans	<p>This includes a requirement to:</p> <ul style="list-style-type: none"> • Provide opportunities for progression and support employees who are undertaking skills development or management courses; • Stimulate career development, particularly for those who are considered to be disadvantaged.
Work experience	110 weeks	<p>110 weeks of work experience for people who are disadvantaged in the workforce or for people from deprived areas. For example, a supplier on a cleaning contract has developed a partnership with an organisation working with people with a disability to deliver work experience opportunities which will be a pathway to paid employment opportunities.</p>

Theme 2 – Building Ethical and Resilient Supply Chains

Social Value Initiative Included within the Contract	Quantity Delivered	Notes
Business Development and Knowledge Sharing	243 hours	This includes; mentoring, training, advice or other professional voluntary services. For example, this has included a supplier delivering a public sector consultancy framework working with a charity who support people who are homeless on a financial strategy.
Fair Work/Ethical Supply Chain/Human Rights	4 action plans	Action plans setting out a fair work charter in relation to this contract which demonstrates the Supplier's commitment to ensuring that workers employed on the contract are treated fairly, humanely and equitably, including through the supply chain.
Micro enterprises in the supply chain	3	The use of newly established businesses in the contracts supply chain.
Social enterprises in the supply chain	10	The use of social enterprises in the contracts supply chain. For example, this has included a social enterprise specialising in corporate services for HR and bookkeeping support on a contract and the use of a social enterprise delivering STEM activities in schools on a construction contract.
Modern Slavery Assessment Tool	1 completed MSAT	MSAT is a modern slavery risk identification and management online tool. MSAT has been designed to help public sector organisations work in partnership with suppliers to improve protections and reduce the risk of exploitation of workers in their supply chains. When suppliers complete the assessment, they will receive a report which will provide

		recommendations on how to improve their anti-slavery activity and point towards useful guidance and practical tools to help make improvements.
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Theme 3 – Delivering Zero Carbon

Social Value Initiative included in Contract	Quantity Delivered	Notes
Carbon Reduction Strategies for the contract	4 strategies	A strategy setting out how the supplier will reduce carbon on the contract.
Environmental strategy for the contract	1 strategy	An action plan setting out the supplier's approach to minimising harm to the environment on the contract.
Environmental awareness initiatives	1030 hours	The delivery of environmental awareness initiatives in areas related to the Contract designed to influence staff, suppliers, customers and communities through the delivery of the contract to support environmental protection and improvement. For example, this has included toolbox talks for employees on the contract with the aim of reducing waste.

Alternative Zero Carbon initiatives delivered through contracts:

- Active travel policy put in place for staff on the contract meaning that journeys under 3 miles are taken by walking, cycling or public transport.
- Introduction of 'keep cups' to replace disposable for staff working on the contract.
- Electric charge points installed at office.

Theme 4 – Promoting Well-being

Social Value Initiative included within the Contract	Quantity Delivered	Notes
Health and Wellbeing Initiatives	237 hours	This includes the delivery of initiatives that are designed to support the physical and mental health of employees working on the contract and/or communities impacted by the contract. This has included, for example relevant lunch and learn sessions for employees working on the contract.
Health and Wellbeing Action Plan for staff on the contract	27 action plans	Action plan setting out how the contractor will ensure the physical and mental well-being of employees engaged on the contract.

Details of Contracts Awarded for Social and Other Specific Services by CoPEs

HSC Business Support Organisation (BSO) Procurement and Logistics Service (PaLS)

Above Threshold¹ Contracts Awarded

Title of Contract	Value	Procedure used	Reserved (If yes please provide details)	Award Criteria	Supplier	Location of Supplier eg. NI	Supplier Economic Status
Community Nursing Beds for Provision of Assessment and/or Rehabilitation within the Antrim Locality	£3,280,129	Open	No	Quality 60% Price 40%	Hutchinson Homes Limited	NI	Large Enterprise ²
Community Nursing Beds for Provision of Assessment and/or Rehabilitation within the Antrim Locality	£3,280,129	Open	No	Quality 60% Price 40%	Hutchinson Homes Limited	NI	Large Enterprise
Provision of Haemodialysis Equipment and Services for South Eastern Health and	£1,200,000	Open	No	Machine Functionality 40%, Social Value 10% (Cost 50%)	Fresenius Medical Care (Ireland) Limited	Ireland	Medium Enterprise ³

¹ Light Touch Regime for Services threshold £663,540

²A Large Enterprise is any organisation that has more than 250 employees and a turnover greater than €50 million or a balance sheet greater than €43 million

³ A Medium Enterprise is any organisation with less than 250 employees and a turnover less than or equal to €50 million or a balance sheet less than or equal to €43 million

Social Care Trust (SEHSCT)							
Provision of a Shared Lives Service for Health and Social Care (HSC) in Northern Ireland (NI) [3186134]	£2,006,079	Open	No	Quality 60% Price 40%	AGE NI	NI	Medium Enterprise

BSO Procurement and Logistics Service

Below Threshold Contracts

Title of Contract	Value	Procedure used	Reserved (If yes, provide details)	Award Criteria	Supplier	Location of Supplier eg. NI	Supplier Economic Status
Provision of Dyslexia Coaching	£25,600	Simplified	No	Price 100%	Genius Within C.I.C.	England	Small Enterprise ⁴
Training Advanced Ambulance Driving Instruction	£394,680	Open	No	Quality 60% Price 40%	F.T.S. Solutions Ltd	England	Small Enterprise
Training Advanced Ambulance Driving Instructions	£394,680	Open	No	Quality 60% Price 40%	Elite Advanced Driver Training	England	Small Enterprise
Parcel Delivery Service	£205,800	Simplified	No	Social Value 12% Quality 60%	D X Network Services Ltd	England	Large Enterprise

⁴ A Small Enterprise is any organisation that has less than 50 employees and a turnover less than or equal to €10 million or a balance sheet less than or equal to €10 million

Annex B

Programme Accreditation in line with QCF	£29,999	Simplified	No	Price 100%	City & Guilds of London Institute	England	Large Enterprise
Production of Videos for Northern Health and Social Care Trust Chairman's Awards	£29,999	Simplified	No	Price 100%	Slackpress	NI	Small Enterprise
Training Mandatory for Childminders- Early Years Practitioners and Managers - Lot 1	£36,750	Open	No	Quality 60% Price 40%	Global Horizon Skills Ltd	NI	Small Enterprise
Training Mandatory for Childminders- Early Years Practitioners and Managers - Lot 2	£72,048	Open	No	Quality 60% Price 40%	Kingsbridge Training Academy	NI	Medium Enterprise
Training Mandatory for Childminders- Early Years Practitioners and Managers - Lot 3	£25,590	Open	No	Quality 60% Price 40%	Global Horizon Skills Ltd	NI	Small Enterprise
Training Mandatory for Childminders- Early Years Practitioners and Managers - Lot 4	£109,200	Open	No	Quality 60% Price 40%	Kingsbridge Training Academy	NI	Medium Enterprise

Annex B

Co-ordination-Administration-Monitoring and Evaluation of Mental Health First Aid (MHFA) (Adult) NI Mentoring Programme	£29,641	Simplified	No	Quality 85% Price 15% *	Action Mental Health	NI	Medium Enterprise
[4303329- SC2] - Needs Assessment for the Population of Western Health and Social Care Trust in Relation to Substance Use Issues	£27,582	Simplified	No	Quality 50% Price 50% **	Figure 8 Consultancy Services Limited	Scotland	Micro Enterprise ⁵
Active Travel Evaluation	£39,604	Open	No	Quality 70% Price 30% ***	Aecom Ltd	NI	Large Enterprise
Executive Recruitment	£29,999	Simplified	No	Price 100%	Hays Specialist Recruitment Ltd	NI	Large Enterprise
First Aid at Work Training - (FA)1	£150,456	Open	No	Quality 10% Price 90%	Emergency Medical Supplies Services and Training Limited	NI	Micro Enterprise
First Aid at Work Training - (FA)2	£150,456	Open	No	Quality 10% Price 90%	Paul Berry Group Training	NI	Micro Enterprise
First Aid at Work Training - (FA)3	£150,456	Open	No	Quality 10% Price 90%	Global Horizon Skills Ltd	NI	Small Enterprise
First Aid at Work Training - (FA)4	£150,456	Open	No	Quality 10% Price 90%	Kingsbridge Training Academy	NI	Medium Enterprise

⁵ A Micro Enterprise is any organisation that has less than 10 employees and a turnover less than or equal to €2 million or a balance sheet less than or equal to €2 million

Translink

Above Threshold⁶ Contracts Awarded

Title of Contract	Value	Procedure used	Reserved (If yes please provide details)	Award Criteria	Supplier	Location of Supplier eg. NI	Supplier Economic Status
Public Transport Customer Satisfaction Monitoring	£850,000	Open	No	70% Quality 30% Commercial	Card Group Ltd	NI	SME ⁷
Ulsterbus Refresh – Bus Stop Flags	£200,000	Open	Yes. Reserved Contract PPN02/21	100% Commercial	Ulster Supported Employment Ltd	NI	Social Enterprise ⁸

⁶ Light Touch Regime for Services threshold £663,540

⁷ SMEs are Small and Medium Sized Enterprises which have less than 250 employees

⁸ A business with primarily social objectives whose surpluses are principally reinvested for that purpose in the business or in the community, rather than being driven by the need to maximise profit for shareholders and owners.

CPD Supplies & Services Division

Above Threshold⁹ Contracts Awarded

Title of Contract	Value	Procedure used	Reserved (If yes please provide details)	Award Criteria	Supplier	Location of Supplier eg. NI	Supplier Economic Status
NICS Employee Assistance Programme	£1000000.00 *Estimate - demand based service	Open	No	Service Areas Business Continuity Provision of Management Information Social Value Cost	Inspire Therapeutic & Wellbeing Services	NI	SME
Student Counselling Services to the Northern Ireland Colleges of Further and Higher Education	£1,175,000	Open	No	Proposed Methodology Contract management Processing Personal Information/ UK GDPR Compliance	Inspire Therapeutic & Wellbeing Services	NI	SME

⁹ Light Touch Regime for Services threshold £663,540

				Proposals for Marketing Marketing Cost Total Cost			
Communities in Transition (CIT) Expanding Restorative Practice in Non Justice Settings (Regional) in the eight CIT Areas	£1,419,997	Open	No	Understanding the Community Context Key Personnel Experience Methodology Performance Management Price	Community Restorative Justice Ireland	NI	Small Enterprise

RESERVED Contract	Value	Procedure used	Reserved (If yes please provide details)	Award Criteria	Supplier	Location of Supplier eg. NI	Supplier Economic Status
Repair, Reuse, Removal and Recycling of furniture items	£950,000	Open	Yes, Reserved. selection criteria reserved the contract for supported businesses and economic operators whose main aim is the social and professional integration of disabled or disadvantaged persons.	Cost – 100%	USEL	NI	SME

CPD Supplies & Services Division

Below Threshold Contracts

Title of Contract	Value	Procedure used	Reserved (If yes, provide details)	Award Criteria	Supplier	Location of Supplier eg. NI	Supplier Economic Status
NI Screen Training Television Production	£124,488	Open	No	Proposed methodology Personnel Experience – Delivery tutors Personnel Experience – Key Speakers Contract Management Total Contract Price	Macha Media Limited	NI	Small Enterprise
Department for Communities (DfC) Active Communities Division Events Management Service	£500,000 (estimate only)	Open	No	Proposed methodology for delivery of the celebration of sport event Personnel Experience Contract management and contingency Total Contract Price	The EventsPros. Com Ltd	NI	Small Enterprise
SportNI Medical Referrals Lot 1 -	£48,000	Open	No	Proposed methodology and service delivery	Radox Laboratories Ltd	NI	SME

Radiological and DEXA Scans;				Quality Assurance and contingency Cost			
SportNI Medical Referrals Lot 2 - Haematology and Biochemistry Tests	£120,000	Open	No	Proposed methodology and service delivery Quality Assurance and contingency Cost	3fivetwo Healthcare	NI	SME
VSS Occupational Therapists (OT) to support the Disability Aids Scheme-	£238,080	Open	No	Demonstration of team experience in assessing adults living with physical injuries, in the context of their home environment Demonstration of team experience of assessing and meeting client needs on the basis of statutory provision, and where necessary, assessing alternative suppliers Demonstration of team experience of working with individuals and their families who	Armstrong Health Professionals Ltd	NI	SME

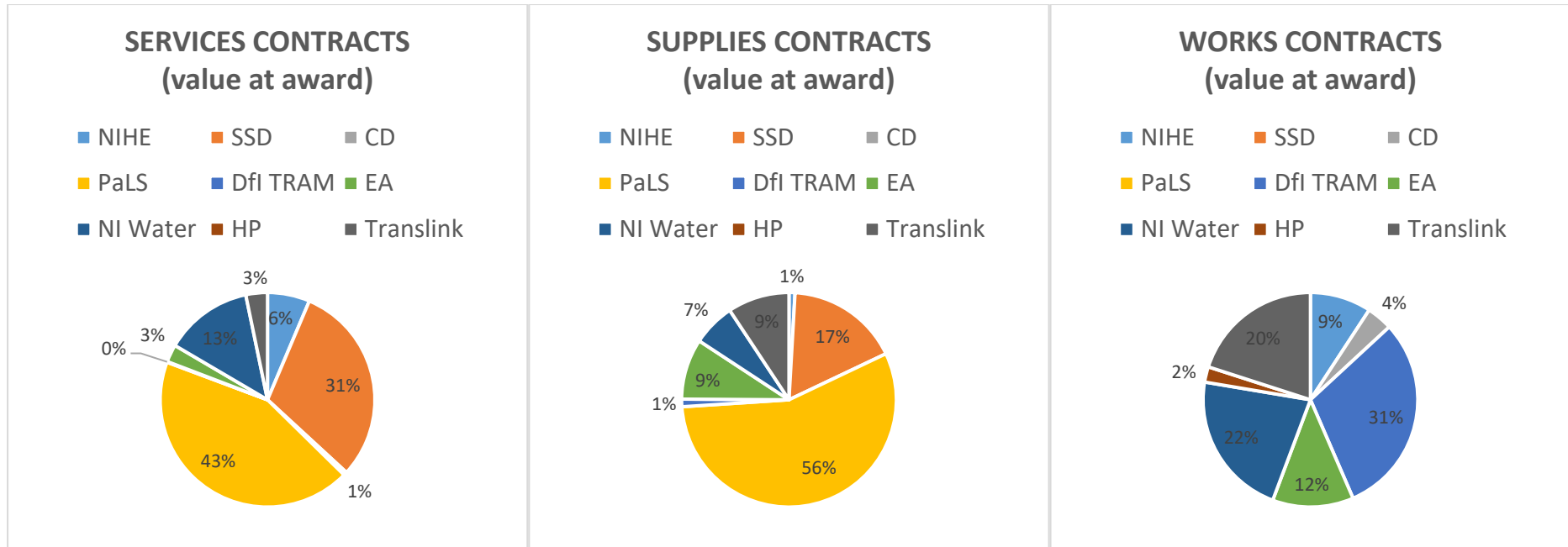
				have complex physical and psychological needs GDPR Total Contract Price			
DAERA -Portal Industrial Staff Seal Checks Lot 1	£452,228.7	Direct Award Contract (DAC)	No	DAC 100% Cost This DAC ensured continuity of essential services whilst there is ongoing UKG/EU discussions in relation to the NI protocol and define the agreed future operating model for the SPS inspection regime.	Withheld security derogation	UK	Large Enterprise
DAERA -Portal Industrial Staff Seal Checks Lot 2	£262,816.8	DAC	No	DAC 100% Cost This DAC ensured continuity of essential services whilst there is ongoing UKG/EU discussions in relation to the NI protocol and define the agreed future operating model	Withheld security derogation	UK	Large Enterprise

				for the SPS inspection regime.			
DAERA -Portal Industrial Staff Seal Checks Lot 3	£217,267.7	DAC	No	<p>DAC 100% Cost</p> <p>This DAC ensured continuity of essential services whilst there is ongoing UKG/EU discussions in relation to the NI protocol and define the agreed future operating model for the SPS inspection regime.</p>	Withheld security derogation	UK	Large Enterprise

Further Details on CoPE Procurement Activity During 2022/23

Contracts Awarded Value

	Northern Ireland Housing Executive (NIHE)(CPD Supplies and Services Division (SSD)SSD	CPD Construction Division (CD)	Procurement and Logistics Service (PaLS)	Department for Infrastructure Transport and Asset Management (DfI TRAM)	Education Authority Northern Ireland (EA)	Northern Ireland Water (NI Water)	Health Projects (HP)	Translink	Total
Services Contracts	£92,450,280.00	£442,281,498.00	£7,384,562.00	£628,795,221.0	£1,655,000.00	£38,349,213.32	£192,893,410.00	£0.00	£47,262,576.00	£1,451,071,760.32
Supplies Contracts	£7,919,869.00	£149,125,969.00	£0.00	£490,456,341.00	£9,965,000.00	£80,058,440.40	£56,436,294.00	£0.00	£81,479,879.00	£875,441,792.40
Works Contracts	£85,023,936.00	£0.00	£35,966,794.00	£0.00	£280,300,000.00	£112,643,842.28	£202,267,000.00	£21,442,563	£184,769,922.00	£922,413,747.28
Total	£185,394,085.00	£591,407,467.00	£43,351,356.00	£1,119,251,562.00	£291,920,000.00	£231,051,496.00	£451,596,704.00	£21,442,253.00	£313,512,377.00	£3,248,927,300.00



Total Number of Contracts Awarded

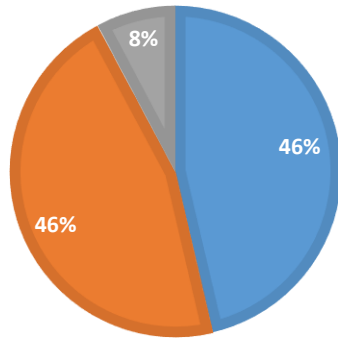
Services Contracts	2,308
Supplies Contracts	2,282
Works Contracts	389
Total	4,979

Total Value at Award

Services Contracts	£1,451,071,760.32
Supplies Contracts	£875,441,792.40
Works Contracts	£922,413,747.28
Total	£3,248,927,300.00

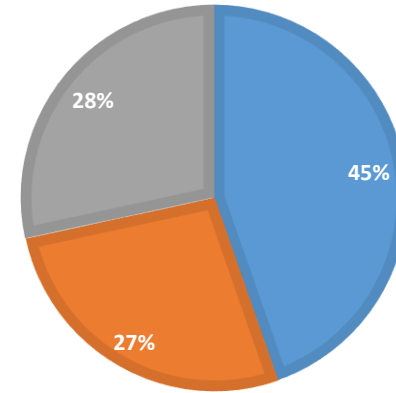
TOTAL NUMBER OF CONTRACTS AWARDED

■ Services Contracts ■ Supplies Contracts ■ Works Contracts



TOTAL VALUE AT AWARD

■ Services Contracts ■ Supplies Contracts ■ Works Contracts



CPD – Construction Division

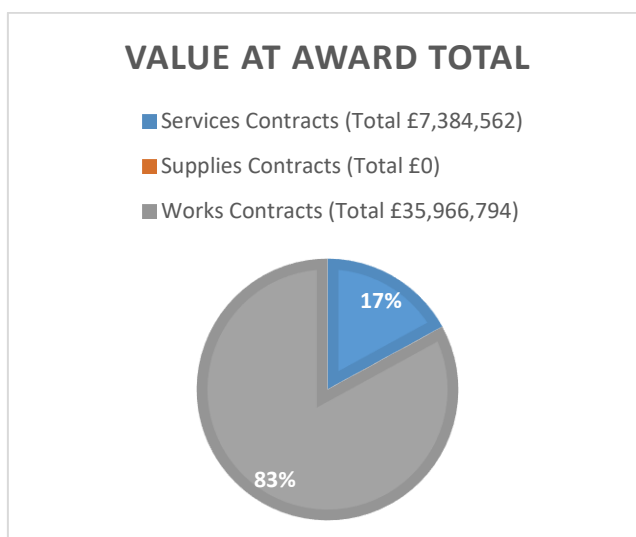
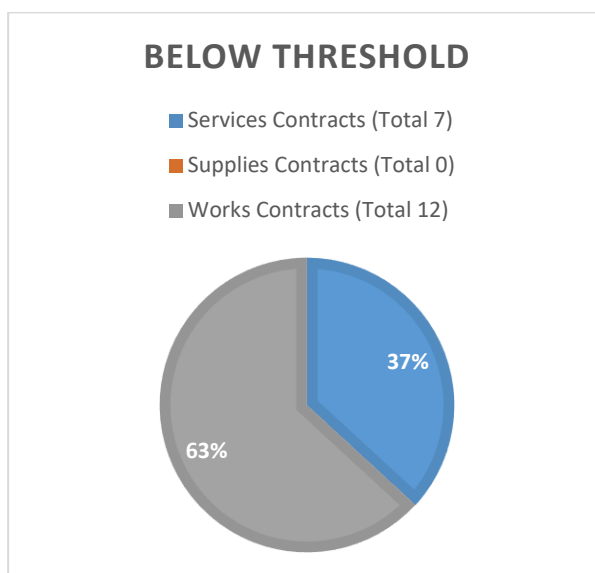
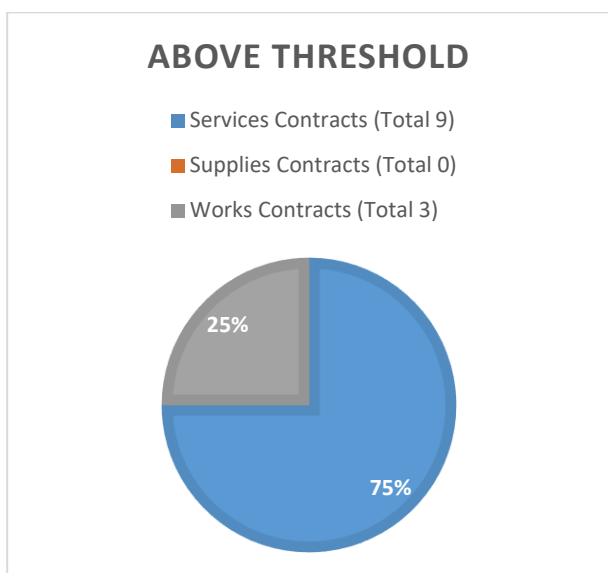
High Level Summary of Procurement Activity – Contracts Awarded

1st April 2022 – 31 March 2023

	Above Threshold	Below Threshold	Total Number of Contracts	Value at Award Total
Services Contracts	9	7	16	£7,384,562.00
Supplies Contracts	N/A	N/A	N/A	N/A
Works Contracts	3	12	15	£35,966,794.00
TOTAL	12	19	31	£43,351,356.00

	Goods	Works	Services
Frameworks	N/A	1	4

Further information can be found on the [DoF website\(external link opens in a new window / tab\).](#)



CPD – Supplies and Services Division

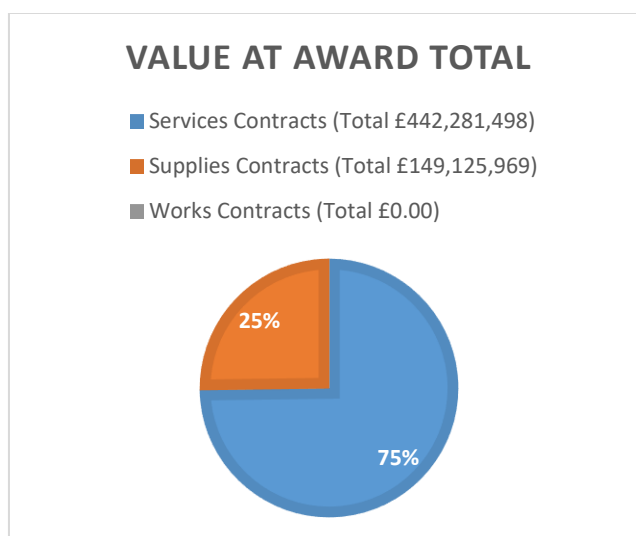
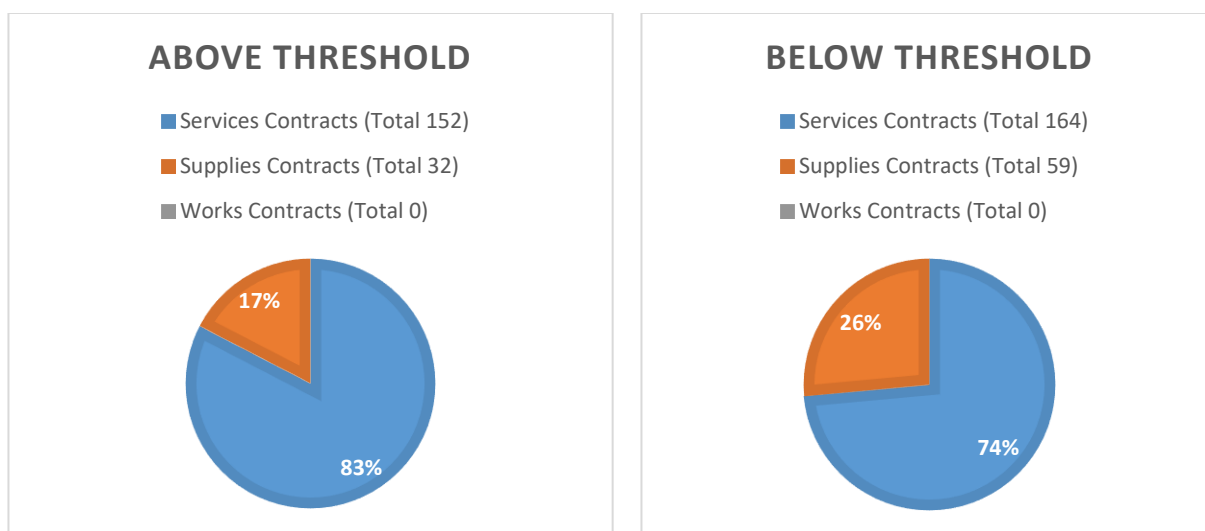
High Level Summary of Procurement Activity – Contracts Awarded

1st April 2022 – 31 March 2023

	Above Threshold	Below Threshold	Total Number of Contracts	Value at Award Total
Services Contracts	152	164	316	£442,281,498.00
Supplies Contracts	32	59	91	£149,125,969.00
Works Contracts	0	0	0	£0.00
TOTAL	184	223	407	£591,407,467.00

	Goods	Works	Services
Frameworks	2	0	11

Further information can be found on the [DoF website\(external link opens in a new window / tab\)](#).



Health Projects

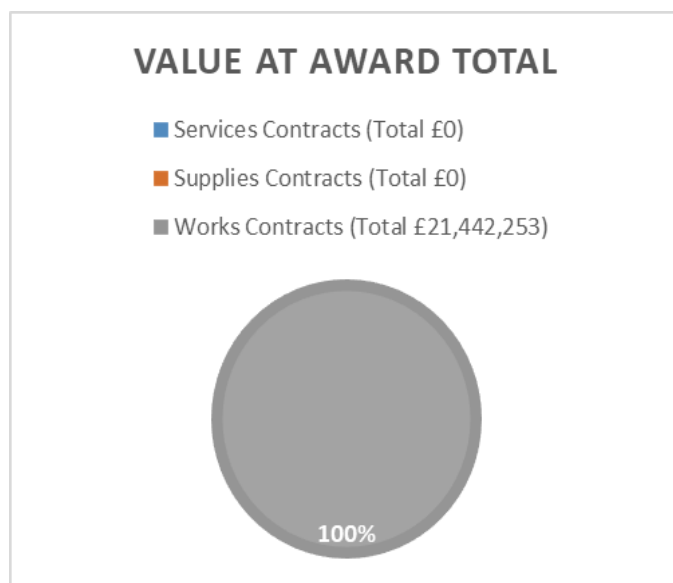
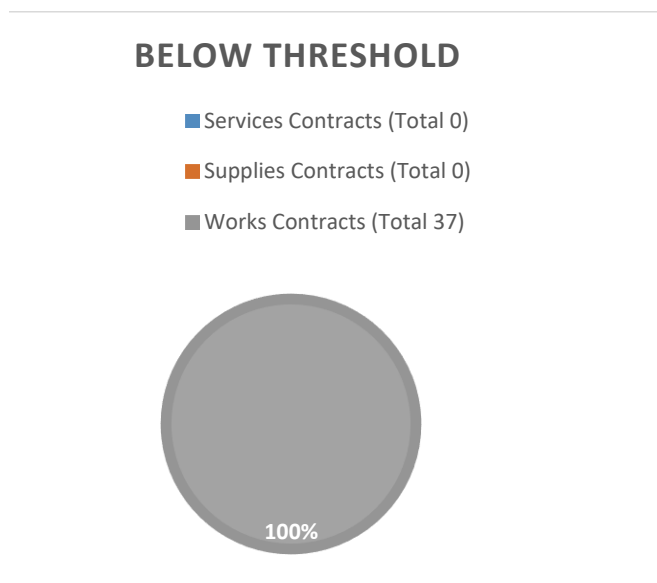
High Level Summary of Procurement Activity – Contracts Awarded

1st April 2022 – 31 March 2023

	Above Threshold	Below Threshold	Total Number of Contracts	Value at Award Total
Services Contracts	0	0	0	0
Supplies Contracts	0	0	0	0
Works Contracts	0	37	37	£21,442,253
Total	0	37	37	£21,442,253

	Goods	Works	Services
Frameworks	0	1	0

Further information can be found on the [DoF website \(external link opens in a new window / tab\)](#).



Northern Ireland Housing Executive (NIHE)

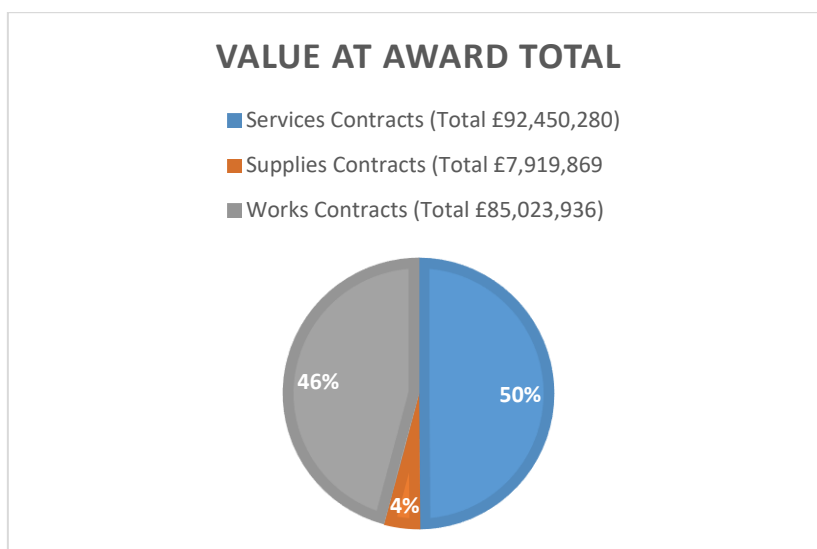
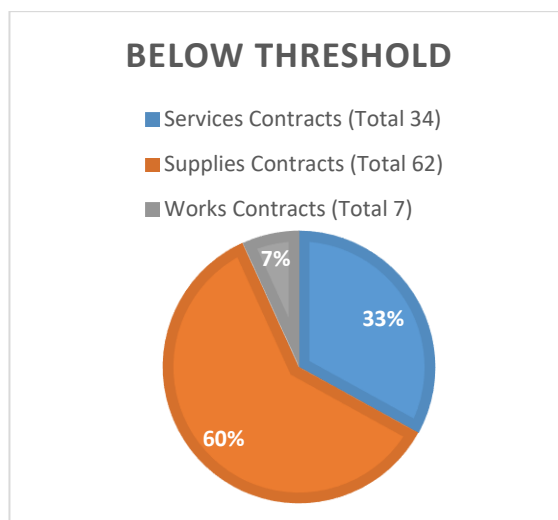
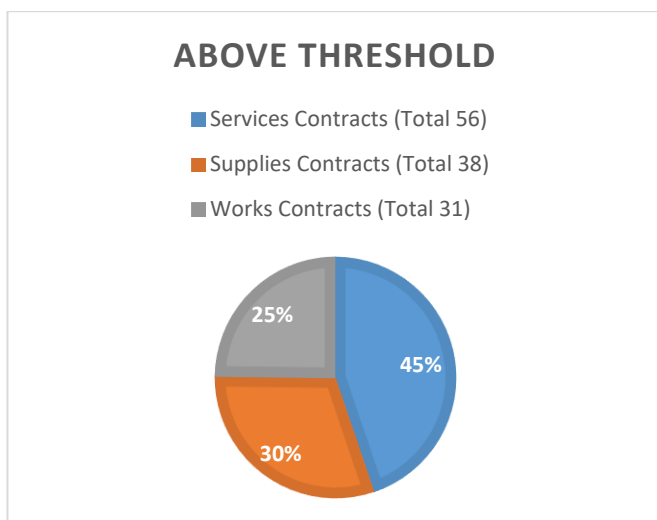
High Level Summary of Procurement Activity - Contracts Awarded

1st April 2022 – 31 March 2023

	Above Threshold	Below Threshold	Total Number	Value at Award Total
Services Contracts	56	34	90	£92,450,280
Supplies Contracts	38	62	100	£7,919,869
Works Contracts	31	7	38	£85,023,936
TOTAL	125	103	228	£185,394,085

	Goods	Works	Services
Frameworks	0	0	6

Further information can be found on the [NIHE website\(external link opens in a new window / tab\)](#).



Department for Infrastructure Transport & Roads Asset Management (TRAM)

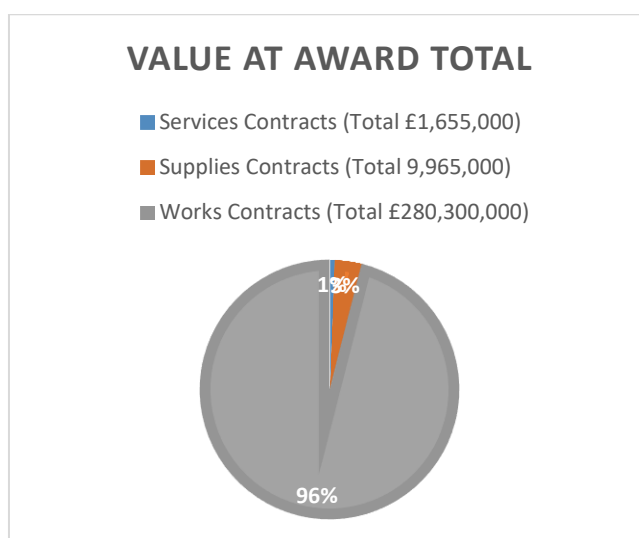
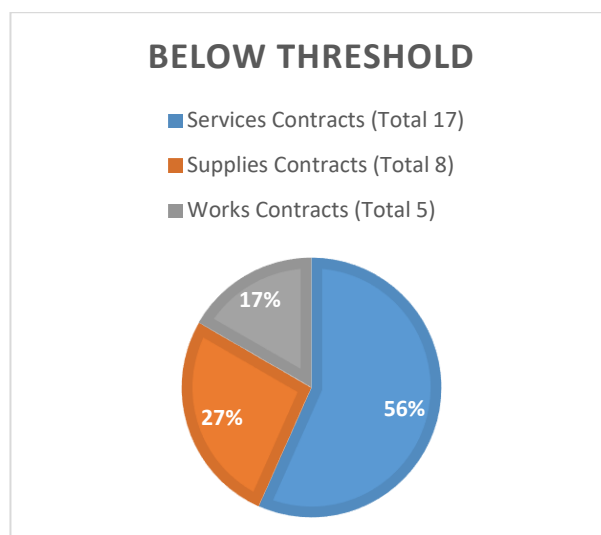
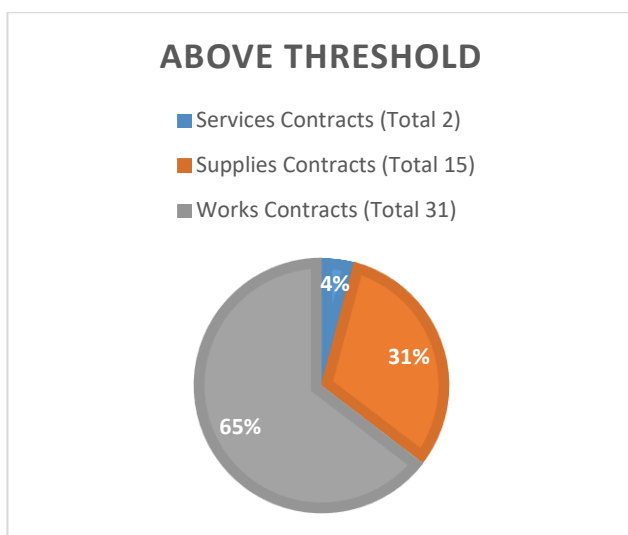
High Level Summary of Procurement Activity – Contracts Awarded

1st April 2022 – 31 March 2023

	Above Threshold	Below Threshold	Total Number	Value at Award Total
Services Contracts	2	17	19	£1,655,000.00
Supplies Contracts	15	8	23	£9,965,000.00
Works Contracts	31	5	36	£280,300,000.00
TOTAL	48	30	78	£291,920,000.00

	Goods	Works	Services
Frameworks	0	0	3

Further information can be found on the [DfI website\(external link opens in a new window / tab\)](#).



Education Authority (EA)

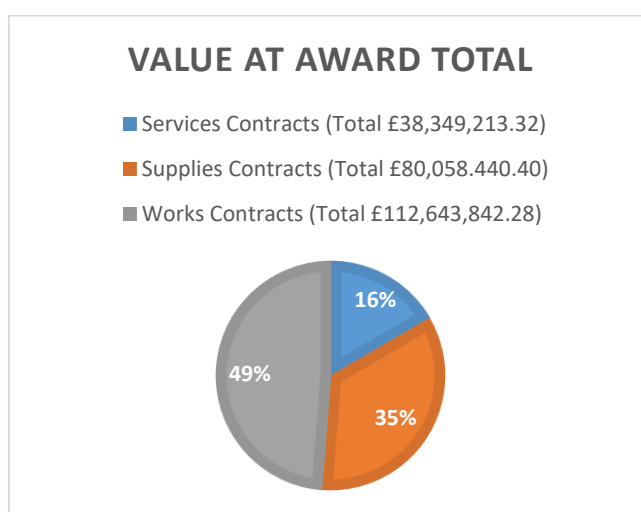
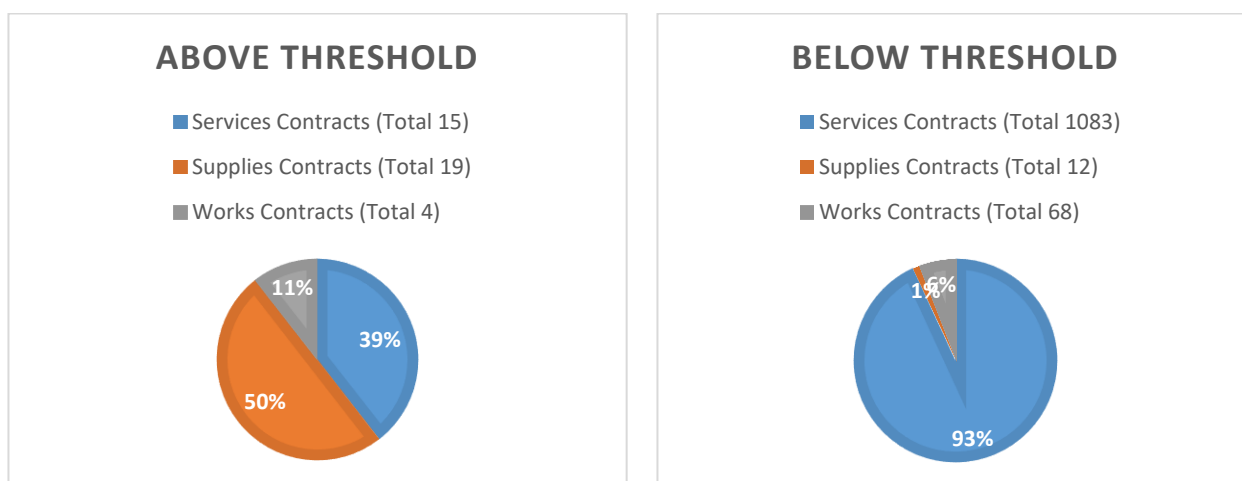
High Level Summary of Procurement Activity – Contracts Awarded

1st April 2022 – 31 March 2023

	Above Threshold	Below Threshold	Total Number	Value at Award Total
Services Contracts	15	1083	1098	£38,349,213.32
Supplies Contracts	19	12	31	£80,058,440.40
Works Contracts	4	68	72	£112,643,842.28
TOTAL	38	1163	1201	£231,051,496.00

	Goods	Works	Services
Frameworks	18	1	4

Further information can be found on the [EA website\(external link opens in a new window / tab\)](#).



NI Water

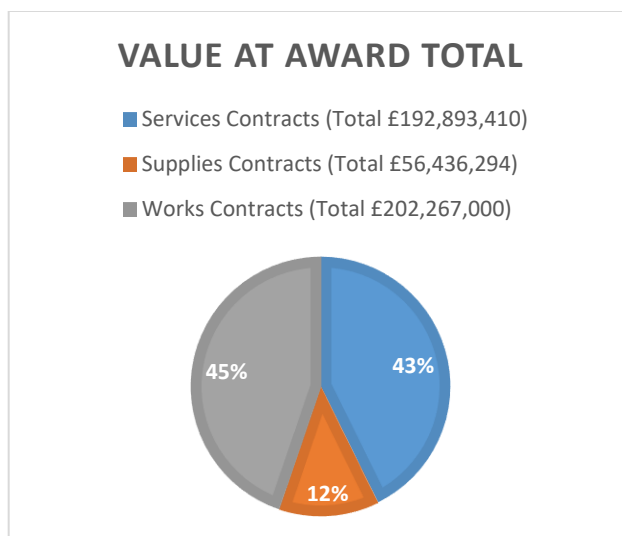
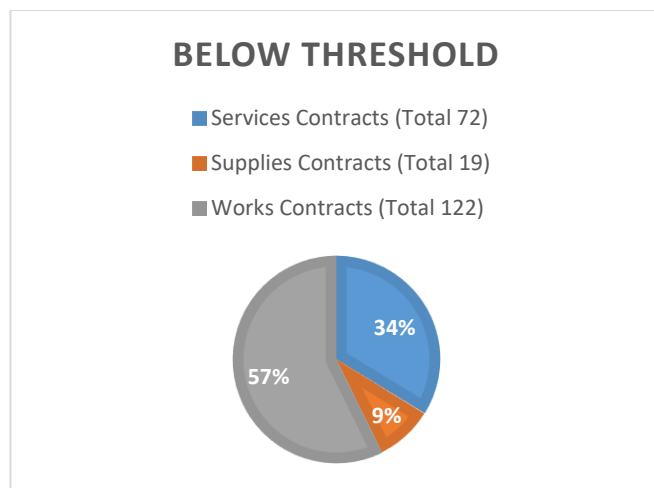
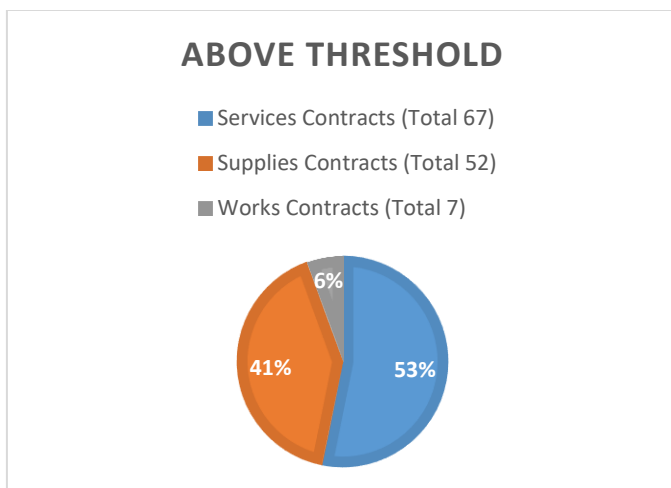
High Level Summary of Procurement Activity – Contracts Awarded

1st April 2022 – 31 March 2023

	Above Threshold	Below Threshold	Total Number	Value at Award
Services Contracts	67	72	139	£192,893,410.00
Supplies Contracts	52	19	71	£56,436,294.00
Capital Contracts	7	122	129	£202,267,000.00
TOTAL	126	213	339	£451,596,704.00

	Goods	Works	Services
Frameworks	1	1	0

Further information can be found on the [NI Water website\(external link opens in a new window / tab\)](#).



Translink

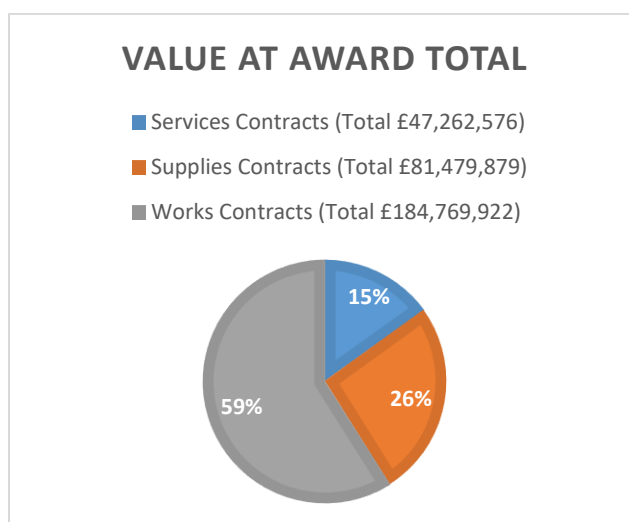
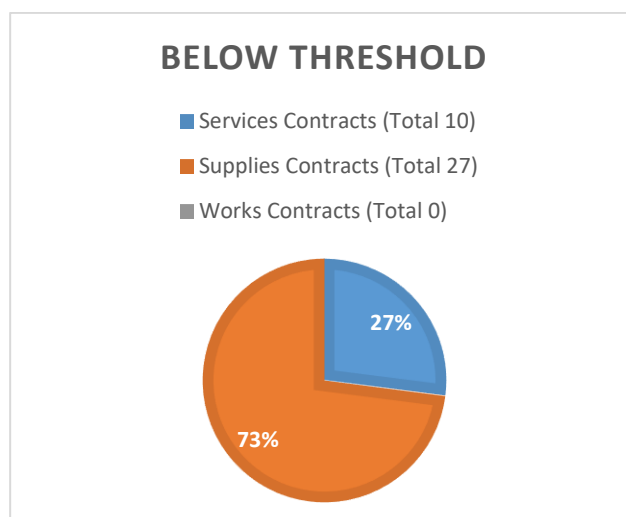
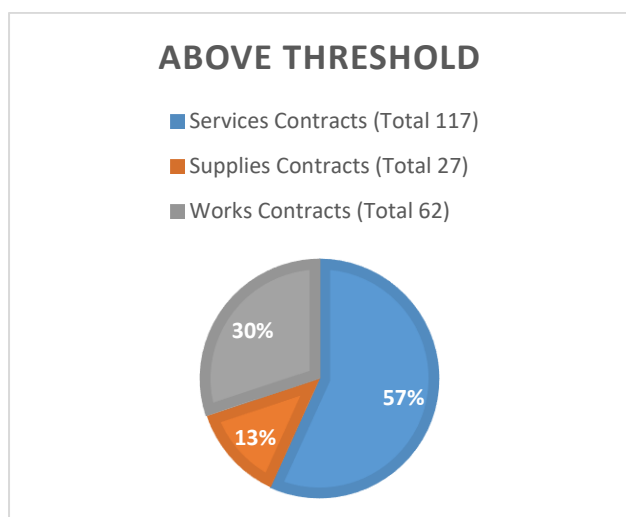
High Level Summary of Procurement Activity – Contracts Awarded

1st April 2022 – 31 March 2023

	Above Threshold	Below Threshold	Total Number	Value at Award Total
Services Contracts	117	10	127	£47,262,576.00
Supplies Contracts	27	27	54	£81,479,879.00
Works Contracts	62	0	62	£184,769,922.00
TOTAL	206	37	243	£313,512,377.00

	Goods	Works	Services
Frameworks	2	1	5

Further information can be found on the [Translink website\(external link opens in a new window / tab\)](#).



BSO Procurement & Logistics Service

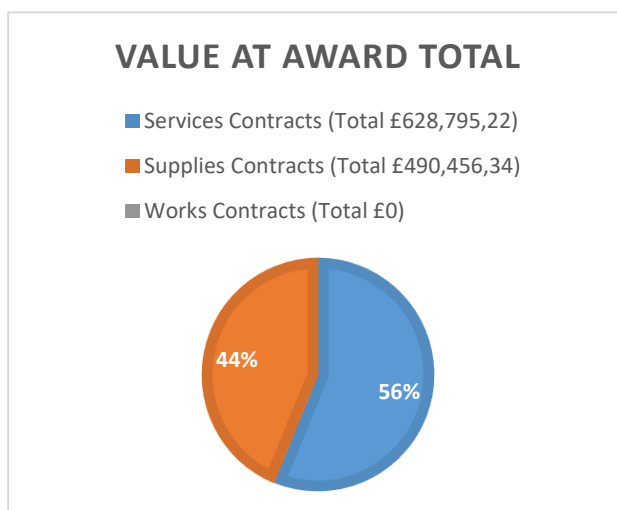
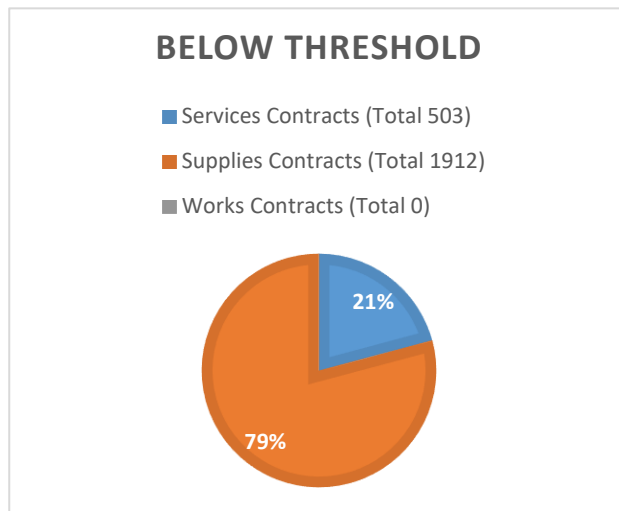
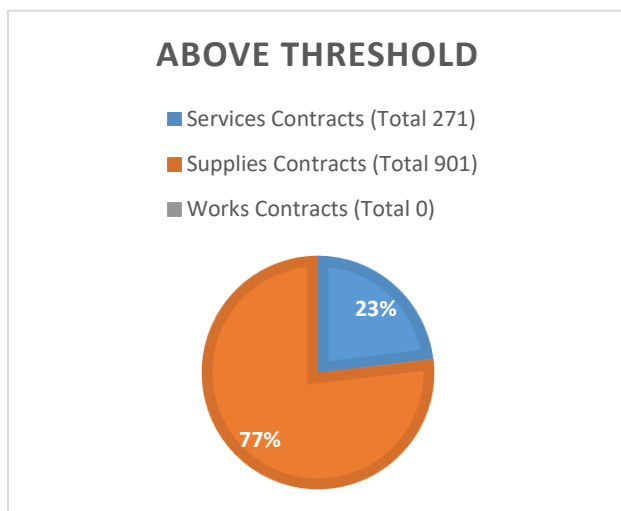
High Level Summary of Procurement Activity – Contracts Awarded

1st April 2022 – 31 March 2023

	Above Threshold	Below Threshold	Total Number	Value at Award Total
Services Contracts	271	232	503	£628,795,22.00
Supplies Contracts	901	1011	1912	£490,456,34.00
Works Contracts	0	0	0	£0.00
TOTAL	1172	1243	2415	£1,119,251,562.00

	Goods	Works	Services
Frameworks	306	0	29

Further information can be found on the [HSC Business Services Organisation website\(external link opens in a new window / tab\)](#).



Links to Centres of Procurement Expertise (CoPEs) Case Studies

Monitoring for PPN 03/21 (Supply Chain Resilience) and PPN 05/21 (Human Rights in Public Procurement)

CoPE	Details at:
Business Services Organisation Procurement and Logistics Service (BSO PaLS)	PaLS Updates on PPN Implementation(external link opens in a new tab)
Northern Ireland Water	NI Water PPN Update(external link opens in a new tab)
Northern Ireland Housing Executive (NIHE)	NIHE Procurement Case Studies(external link opens in a new tab)
Education Authority NI	EANI Procurement Case Studies(external link opens in a new tab)
DfI Transport & Road Asset Management Group (TRAM)	DfI Roads & Rivers Procurement Case Studies(external link opens in a new tab)
Construction and Procurement Delivery	CPD Procurement Policy Case Studies(external link opens in a new tab)