

Infrastructure

An Roinn

Bonneagair

Depairtment fur Infrastructure

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2023 ANNUAL REPORT TO LISBURN AND CASTLEREAGH CITY COUNCIL

Photo: Resurfacing at Largymore Link - Largymore Drive

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1.0 FOREWORD

I have pleasure in submitting the Roads 2023/24 Annual Report on the work of the Department for Infrastructure (DfI) Roads across the Lisburn & Castlereagh City Council area.

This report deals with works completed across the Council area during the year 2022/23 and sets out our initial proposals for schemes to be undertaken in the year 2023/24.

The road network is Northern Ireland's largest and most valuable strategic infrastructure asset. Its presence and quality is an implied assumption in all public services but has not been given the sufficient funding needed for its essential maintenance. This is a strategic risk to our future prosperity, safety and wellbeing. Road maintenance expenditure is consistently below the required levels to maintain our existing standard of infrastructure. By way of an example, improvements to extend the lifespan of our roads (through essential maintenance) over the past decade has totalled almost £1bn of underinvestment. The consequence of this underinvestment is an asset that deteriorates more quickly and results in more costly and complex interventions in the future. Put simply, we recognise that it would be better value to maintain the asset well and in a timely fashion but regrettably we currently do not have the funding to be able to do more.

The Secretary of State provided all NI Departments with budgets for 2023/24.

The Department is managing a 14% reduction in its 2023/24 Resource budget allocation when compared to 2022/23 on a like for like basis. Despite every effort to reduce spend across the Department and its Arms Length Bodies, we still face a significant funding gap.

The opening Capital budget for structural maintenance of the road network in 2023/24 is £85m, which is welcomed but still falls well short of the £143 million (£192m at today's prices) required annually to maintain the road network in a reasonable condition.

Capital funding has continued to be provided for Active Travel schemes given the requirement of the Climate Change Act (NI) 2022 to invest into walking, wheeling and cycling. The Department has put in place a range of measures to increase delivery of high-quality active travel infrastructure throughout Northern Ireland.

The Department is working closely with Councils to better understand their fiveyear active travel programme and developing an appropriate grant and support framework for the delivery of greenways. We have commissioned a Northern Ireland wide Active Travel Network Delivery plan which is due for consultation in 2024. When complete, this Plan will provide a firm basis for the prioritisation of delivery of active travel infrastructure within and connecting our towns and cities. The Plan will complement and take account of the greenways network. We are also implementing changes in the procurement of our active travel supply chain to ensure sufficient design resources are available to deal with increased demand in the coming years. For many years, the Department has operated within a constrained Resource budget, with the opening baseline allocation insufficient to properly manage the public assets for which we are responsible and this is no different for this current year. As a result, we have historically relied on in-year funding to deliver many of our services. Added to these longer-term pressures are the unprecedented shortterm increases in energy and inflation prices.

In the face of such acute budgetary pressure the Department is currently continuing with a Limited Service policy for routine maintenance activities such as defect repair and gully emptying. The Limited Service policy allows the Department to repair defects greater than 50mm on all roads including low trafficked rural roads and on high trafficked roads, defects greater than 20mm will also be repaired. The Department will aim to cut a single swathe on all roadside verges and sightline grass at least twice between April and October on the on more heavily trafficked roads and once a year on other roads. This aims to balance the need for road safety while protecting our environment and encouraging biodiversity. However, sightlines at bends and junctions will be cut as frequently as required to ensure public safety.

At present a full street lighting repair service continues during 2023/24.

However, with the uncertainty around budgets it is important for us to monitor all maintenance activities within the constrained funding available going forward and difficult decisions may need to be made to re-align activities within funding levels as the year progresses.

The Division is currently facing significant staffing pressures which is impacting on our ability to deliver key services and public safety responsibilities. Therefore, in an effort to maximise our effectiveness I would strongly encourage Councillors who have access to the internet to please report road defects using the Dfl online reporting facility provided by NIDirect. My operational staff are of course available to assist with an emergency and public safety related queries.

I hope that you find this report informative. We value constructive comments on all its activities and I, along with acting Section Engineer Joe Torney, Graeme Salmon, and Deputy Secretary Colin Woods look forward to meeting the Council.

Des McFarlane Divisional Roads Manager

2.0 EASTERN DIVISION DETAILS

Eastern Division is one of four Client Divisions within Dfl Roads. It spans the local Council areas of Belfast and Lisburn & Castlereagh.

In Eastern Division we are responsible for approximately 2,564 km of public road together with 355 bridges, and 68,532 streetlights, 257 controlled crossings (Pelican/Puffin/Toucan & Zebra type), 264 traffic signalised junctions. We carry out functions under the headings:-

- Strategic Road Improvements & Active Travel Road Improvement Schemes greater than £1.5 million on the strategic road network and active travel projects:
- Network Maintenance Maintenance of Roads:
- Network Development Street Lighting, Road Improvement Schemes up to £1.5 million and management of road structures:
- Network Planning Development Control, Private Streets and Area Plans.

Divisional Headquarters

| Dfl Roads Service | Telephone: 0300 200 7899 |
|--|---|
| Annexe 7, | Emergency After Hours: 0300 200 7899 |
| Castle Buildings | E-mail: easternsecretariat@infrastructure-ni.gov.uk |
| Stormont Estate, Upper Newtownards Road Belfast, BT4 3SQ | Website: www.infrastructure-ni.gov.uk |

Eastern Division - Senior Management Team

Des McFarlane

Divisional Roads Manager

| | I | I | | | I |
|--|---|--|--|---|---|
| Celine Duff | Paul King | Gareth McKibbin | Graeme Salmon | Philip Robinson | Karen Robb |
| Network | Network | Network | Network | Network | Business |
| Planning | Development | Maintenance | Traffic | Telematics | Support |
| Manager | Manager | Manager | Manager | Manager | Manager |
| Control, Private Streets, Development | Traffic Management, Street Lighting, Local Transport and Safety Measures | Road maintenance operations, structural maintenance planning and programming, inspections, road maintenance | Traffic Management minor improvements, pedestrian priority, traffic orders, signing, collision remedial schemes, resident and | Traffic signal control, operation of the Traffic Information and Control Centre, Traffic and travel information. | Eastern Secretaria Lands and Finance |
| | schemes | standards, utility street works and winter service. | disabled parking, car parks and pay and display spaces, cycling and traffic calming. | | |
| Supported by: | Supported by: | Supported by: | Supported by: | Supported by: | Supported by: |
| Stephen Cash | Girvin | David Williams | Jim McGarry | Gary McCracken | Christine Tolerton |
| Network Planning | Miskimmin | Senior Engineer Belfast | Senior Engineer Traffic | Senior Engineer | Eastern Secretariat |
| Manager (Acting) | Works & | South Section Office | Management 1 (Acting) | Traffic Signals & | |
| Geoff Lawther | Structures | Joe Torney | Graham Campbell | Road Safety | Paul Gallagher |
| Belfast Senior | Senior Engineer | Senior Engineer | Senior Engineer Traffic | lan Duff | Lands Officer |
| Engineer | Lionel Walsh | Lisburn & Castlereagh | Management 2 | Senior Engineer | |
| Conleth Sloan | Works & | Section Office (Acting) | Stephen McMeekin | Traffic Control | Sheenagh Cooper |
| Network Planning | Structures | Bill Fulton | Senior Engineer Traffic | | Finance Officer |
| Senior Engineer | Senior Engineer | Senior Engineer | Management 3 | | (Acting) |
| Russell Moore | Evans Gibson | Maintenance Support | | | |
| Private Streets | Street Lighting | Paul Thompson | | | |
| Senior Engineer | Senior Engineer | Senior Engineer Belfast | | | |
| Billy Cardwell | Harry | North Section Office | | | |
| Lisburn & Castlereag | Armstrong | (Acting) | | | |
| Senior Engineer | Transportation | | | | |
| (Acting) | Team Senior | | | | |
| | | | | | |

NETWORK PLANNING

3.0 NETWORK PLANNING

DEVELOPMENT CONTROL

Dfl Roads in its consideration of planning applications, takes into account aspects of development which could prejudice traffic progression and safety in terms of junction capacity, access arrangements, parking standards and provision, road width, radii, gradients, drainage and sight lines. This consideration usually involves site visits and technical work. Compliance with transport policy and compatibility with road infrastructure is taken into account as well as any need for developer led improvements. Proposals are also checked for potential encroachment upon any future road corridors. A detailed Transport Assessment may be required for larger developments where potential traffic impact may extend to road junctions some distance from the development site and where infrastructure improvements are deemed necessary as mitigation. For smaller developments a Transport Assessment To may extend to be completed by the applicant in order to ascertain the likely impact.

In the case of housing developments, the Private Streets (NI) Order 1980 is applied if a planning application includes streets which are to become public and maintainable by the Department. Development Control along with the associated Private Streets Section determines the area to be adopted, arranges for the calculation of the bond amount, supervises construction of the streets and, following satisfactory completion by the developer completes the process for adoption into the public road network. Should the developer not complete the street, Dfl Roads can take appropriate enforcement action under the Private Streets Order to ensure satisfactory completion of works funded by the bond.

Other Development Control work includes participating in pre-application discussions and planning meetings, preparation of evidence and presentation of this at Planning Appeals. Assistance is given with enforcement cases associated with breaches of planning control. Input is provided for the use of planning case officers at Council Planning Committee meetings with attendance by Development Control Officers as required.

PRIVATE STREETS

Private Streets Section inspects and manages the adoption of roads infrastructure in new developments. It also manages enforcement proceedings against developers who fail in their responsibility to provide road bonds before commencement of work on site. This takes the form of a series of warning letters followed if necessary by enforcement action.

Dfl Roads will afford a developer every opportunity to fulfil their responsibilities in completing development infrastructure works to an adoptable standard. Where it becomes evident that a developer is either incapable or unwilling to complete the work, Dfl Roads will consider initiating legal proceedings. This may result in the need for Dfl Roads to complete the works and recover the costs.

Dfl Roads has a finite contracting resource at its disposal and given the variation in annual funding levels, the availability of contracting resource to deliver private street enforcement works cannot be assured. In addition, Dfl Roads has no control over the interests of other stakeholders, primarily Northern Ireland Water (NIW), which impact on the delivery of the completion of adoption works.

LOCAL DEVELOPMENT PLANS

The Department provides advice to the Council on transportation matters for Local Transport Plans and Community Plans as well as work on strategic development planning applications.

The Local Development Plan (LDP) will comprise of two development plan documents;

- The Plan Strategy (PS); and
- The Local Policies Plan (LPP)

As a consultee Dfl Roads have a significant input into the process.

PLANNING CONSULTATIONS

| Consultation Details 01/4/22-31/3/23 | Lisburn & Castlereagh Council area |
|---|--|
| Number of consultations Received | 916 |
| Number of consultations replied to within 21 days | 471 - 51% |
| Number of Pre-Planning Enquiries | 44 |

PRIVATE STREETS - ADOPTIONS

COMPLETED WORKS 2022 – 2023

| Adoptions | Lisburn & Castlereagh Council Area |
|---|---------------------------------------|
| Number of adoptions | 18 |
| Adoption locations | Date of Adoption |
| Aikins Hill | 15/06/22 |
| Brokerstown | 01/12/22 |
| Coopers Mill Avenue & Coopers Mill Link | 31/05/22 |
| Cottars Chase | 15/12/22 |
| Danesfort Park | 31/05/22 |
| Drumbeg Cottages (Enforcement site) | 15/09/22 |
| Hulls Hill | 22/11/22 |
| Magheralave Meadows | 04/04/22 |
| Millmount Gardens | 03/11/22 |
| Myrtledene Drive | 31/05/22 |
| Old Church Heights | 11/11/22 |
| Primrose Mews | 22/11/22 |
| Royal Ascot Mews | 07/07/22 |
| Strawberry Hill Lane | 23/02/23 |
| The Rose Garden | 08/00/22 |
| (Enforcement site) | 08/09/22 |
| Waringfield Park | 04/08/22 |
| Warren Park Close | 27/10/22 |
| Wyncroft Gardens/Crescent | 27/10/22 |

4.0 NETWORK DEVELOPMENT

LOCAL TRANSPORT AND SAFETY MEASURES

The Regional Transportation Strategy (RTS) identified the importance of Local Transport and Safety Measures (LTSM) and highlighted some of the principal initiatives to be addressed, including:

- local improvements in towns across the North to assist pedestrians and cyclists;
- local highway infrastructure measures to improve safety, such as collision remedial schemes and traffic calming schemes; and
- Network Development schemes (minor works).

LTSM expenditure tends to be widely spread and most communities benefit, as an individual scheme is relatively low cost in comparison to the cost of projects on the Strategic Works programme. They are usually very visible measures and provide good value for money in terms of a safer road transport system, which benefits society, the economy, the environment; and actively contributes to everyone's quality of life.

Types of LTSM projects include:

- Minor Works and Micro Schemes
- Traffic Management
- Traffic Calming
- Collision Remedial
- Safer Routes to School
- Bus Priority Measures
- Road and Lane Closures
- Legislation

Structures

Dfl maintain over 5,800 bridges and associated highway structures including sign gantries, retaining walls and vehicle restraint systems. All bridges must be capable of carrying 40 tonne vehicles and this requirement has led to an ongoing programme assessment, strengthening and replacement of bridges across the road network.

Street lighting

Dfl Roads maintain over 290,000 streetlights. Regular outage repairs are carried out following reports of defects from elected representatives and/or the general public via our on line reporting system at <u>www.nidirect.gov.uk</u> or through our new call centre (0300 200 7899). Dfl are also working to replace all older streetlights with more energy efficient LED lighting.

LOCAL TRANSPORT AND SAFETY MEASURES

COMPLETED WORKS 2022 – 2023

Total value of LTSM schemes £ 577,095.00

CARRIAGEWAYS/MINOR WORKS

| Road Name | Scheme Description | Status |
|--|--|----------|
| Ballinderry Road / Lissue Road / Moneybroom Road, Lisburn Sightline Improvements. | Scheme to improve sightlines to the right and left hand side of Lissue Road onto the B104 Ballinderry Road and to the right hand side of Moneybroom Road onto the B104 Ballinderry Road. | Complete |
| | | |

Transportation – Park & Ride

| Name | Scheme Description | Status |
|--------------------|-------------------------|----------|
| Sprucefield Park & | Provision of water main | Complete |
| Ride | | |

Safer Routes to School – Part time 20mph limits

| Scheme Description | Status |
|----------------------------------|----------|
| Largymore Primary School | Complete |
| Ballymacash Primary School | Complete |
| Ballycarrickmaddy Primary School | Complete |
| St Coleman's Primary School | Complete |
| Dromara Primary School | Complete |

Road Signs, Markings, and Bollards

| Road Name | Scheme Description | Status |
|----------------|---------------------------------------|----------|
| Hillhall Road, | | |
| Braniel Road, | Junction on Bend on Left Warning Sign | Complete |
| Lisburn | | |

| Rock Road, | Hidden Dip Warning Signs, Junction | Complete |
|--------------------------------|--|----------|
| Dundrod | Warning Signs, SLOW road markings | |
| Hillhall Road, Carsons Lane | Give Way Sign | Complete |
| Hillhall Road, | SLOW road marking | |
| Drumbeg Road | | Complete |
| Hillhall Road, Mill | | |
| Road | SLOW road marking | Complete |
| 6 Church Lane, | | |
| Hillsborough | I Bar Marking | Complete |
| Glenside Road, | | |
| Belfast | Poleglass Direction Sign | Complete |
| Hydebank Playpark, | | |
| Newtownbreda | Playground Warning Signage | Complete |
| Road, Belfast | | |
| Church Road, | Pedestrian Crossing Warning Signage, | Complete |
| Temple | SLOW road markings | Complete |
| Budore Road, Divis | Advanced Give Way Sign, Marker Posts, | Complete |
| Road, Belfast | Yellow Backing Board Give Way Sign | Complete |
| Baronscourt Road / | No Through Dood Cign | Complete |
| Link , Carryduff | No Through Road Sign | Complete |
| 94 Dromore Road, | Crossrood Warning Sign | Complete |
| Ballynahinch | Crossroad Warning Sign | Complete |
| Burren Road, Bawn | | |
| Hill Road, | Staggered Junction Warning Sign | Complete |
| Ballynahinch | | |
| Carricknadarriff | Hidden Dip Warning Sign | Complete |
| Road, Annahilt | | complete |
| 112-121 Comber | Series of Bends Signs, High Friction | Complete |
| Road, Hillsborough | Surfacing | |
| Gransha Road, | 30mph Replacement Sticker | Complete |
| Dundonald | | · |
| Cairnshill Close, | No Through Road Sign | Complete |
| Belfast | | · · |
| A3 Moira Road / | Junction on Left Warning Sign | Complete |
| Cross Lane | | |
| Bensons Road, | Bend Warning Sign | Complete |
| Lisburn Kilcorig Road | | |
| Kilcorig Road, Lisburn | Replacement Weight Limit Sign | Complete |
| Lissue Road, | | |
| Ballinderry Road, | Existing Low Bridge Warning Signage on | Complete |
| Lisburn | Yellow Backing Boards | compiete |
| Stoneyford Road, | Replacement Marker Posts, SLOW road | |
| Lisburn | marking | Complete |
| Knockbracken | <u> </u> | |
| Gardens / Crescent, | I Bar Marking | Complete |
| Carryduff | - 0 | |
| Prince William | | |
| Road, Lisburn | Additional Lane Designation Arrows | Complete |
| | | |

| | 1 | |
|---|---|----------|
| Manse Road, Belfast | 40mph / National Speed Limit Signage | Complete |
| A26 Moira Road / Ballinderry Road, Glenavy | Double White Lines around right turn lane hatching system | Complete |
| Belsize Road, Elmwood Park, Lisburn | 15m Corner Restrictions | Complete |
| 114 and 124 Dromore Road, Ballynahinch | 2no SLOW road markings | Complete |
| Annahilt | Red patches and roundels | Complete |
| Glebe Road, Church of Ascension, Annahilt | 2 No. SLOW road markings | Complete |
| Ballymurphy Road, Ballynahinch Road | SLOW road markings | Complete |
| Killultagh Road, Ballycarrickmaddy Primary School | School Keep Clear Road Marking | Complete |
| A49 Old Ballynahinch Road, Cargacreevy | 40mph Speed Limit Roundels | Complete |
| Station Road, Ballinderry | Marker Posts, SLOW road markings | Complete |
| Killynure Road, Carryduff | Road Narrows Sign | Complete |
| Tullyrusk Road, Budore Road, Dundrod | Replacement STOP signage | Complete |
| Clontonacally Road, Carryduff | School Warning Signs | Complete |
| Mealough Road, Drumbo | 40mph / National Speed Limit Signage | Complete |
| Monlough Road West, B178 Comber Road | Junction on Left Warning Sign, SLOW road marking | Complete |

Legislation – Speed Limits

| Road Name | Scheme Description | Status |
|---|-----------------------------|----------|
| A49 Old Ballynahinch Road - Lisburn side of Ravernet Bridge to Cargacreevy Road | 40mph speed limit | Complete |
| Manse Road, Belfast | 40mph speed limit extension | Complete |
| Killultagh Road, Ballycarrickmaddy | 30mph Speed Limit Extension | Complete |

| Road Name | Scheme Description | Status |
|--------------------------|-------------------------|----------|
| Warren Park | New double yellow lines | Complete |
| Antrim Place, Lisburn | New double yellow lines | Complete |
| Divis Road, Belfast | New double yellow lines | Complete |

Legislation – Waiting Restrictions

Legislation - Disabled Parking Bays

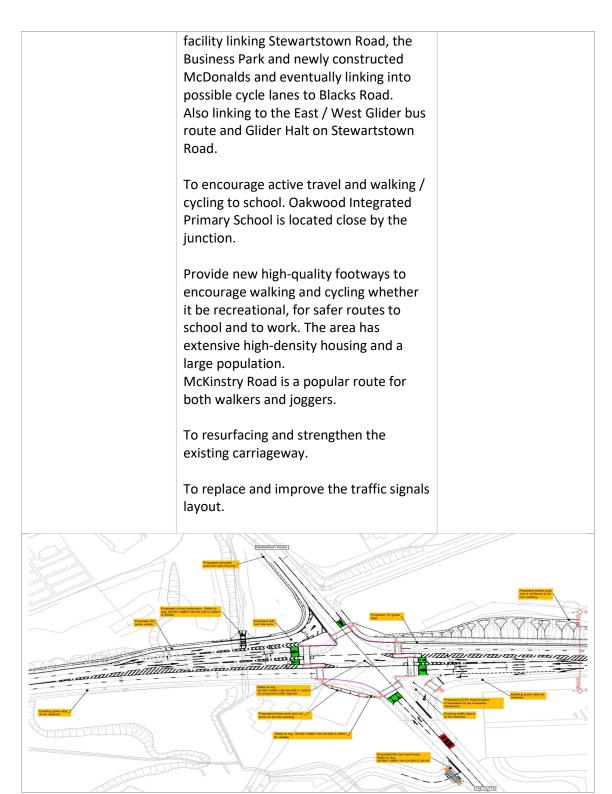
| Road Name | Scheme Description | Status |
|----------------------------------|--|----------|
| 31 Alanbrooke Avenue, Lisburn | Proposed accessible/ disabled parking bay | Complete |
| 29 Roseville Park, Lisburn | Proposed accessible/ disabled parking bay | Complete |
| 10 Tanners Court, Lisburn | Proposed accessible/ disabled parking bay | Complete |
| 62 Hillview Avenue | Proposed accessible/ disabled parking bay | Complete |
| 68 Galway Park, Dundonald | Proposed accessible/ disabled parking bay | Complete |
| 62 Galway Park, Dundonald | Proposed accessible/ disabled parking bay | Complete |

PLANNED WORKS 2023 – 2024

Estimated value of LTSM schemes £270,000.00

Carriageways/Minor Works

| Road Name | Scheme Description | Status |
|---|---|--|
| Millreagh Drive, Dundonald. | Provision of a footway link between Millreagh Drive and Carrowreagh Road, Dundonald. Scheme design is complete and land acquisition is ongoing. | Programmed * |
| McKinstry Road /Derriaghy Road/ The Cutts | Junction improvement scheme involving extension road widening in order to provide sufficient road space to fully control vehicle movements , including right turns within the signal phasing. Scheme includes and aims to:- Separately controlled right turning movements for traffic travelling in all directions to reduce right turning collisions. Provides an uncontrolled left slip from McKinstry Road into Derriaghy Road to maintain junction capacity. Improved junction intervisibility. Improved Active Travel Opportunities at the location and in the general area by providing both new and upgraded facilities at the location. Improved pedestrian crossing facilities at the junction by the introduction of staggered Toucan crossings. Retention and improvement to the shared use | At tender stage, for construction start date of Feb 2023 |
| | footway stretching from the Mckinstry Rd / The Cutts junction to Stewartstown Road (eastern side), which will link to proposed cycling facilities within the Lagmore area. Widening the existing footway on the western side to also provide a shared use | |



*Carried forward from 2022 / 23 programme.

Transportation - Bus Priority Measures

| Road Name | Scheme Description | Status |
|--------------------------------------|---------------------------|------------------------|
| Ballygowan Road / St John's Road | Footway link to bus stop. | Work request submitted |
| Ballygowan Road / Pattersons Road | Hardstand at bus stop. | Work request submitted |

| Enhancement of McKinstry Road Roundabout. | Improve the pathway for Belfast Rapid Transit - Glider vehicles. | Construction pending |
|--|---|------------------------------|
| Moneyreagh Road circa Church Road junction. | Provision of a replacement bus shelter | Preliminary Investigation |
| Ballygowan Road opposite Ryan Park | Provision of a replacement bus shelter | Preliminary Investigation |
| Upper Newtownards Road circa Craigleith Drive junction. | Provision of a replacement bus shelter | Preliminary Investigation |

Transportation – Park & Ride

| Road Name | Scheme Description | Status |
|---------------------------------------|---|---|
| Cairnshill Park and Ride Extension | Provision of an additional 359 spaces | Awaiting land Acquisition. Construction to be carried out as part of BRT2 |
| Sprucefield Park & Ride | New access arrangement to accommodate Knockmore Link Road. | Planning application submitted |

Traffic Calming

| Road Name | Scheme Description | Status |
|---------------------|--|-----------------|
| Old Saintfield Road | From Saintfield Road to Saintfield Road | At design stage |
| Brokerstown Road | Between Glenavy Road and Knockmore Road | At design stage |
| Soldierstown Road | Aghalee Village 30mph to Lurgan Road | At design stage |

Collision Remedial

| Road Name | Scheme Description | Status |
|---|---|------------|
| Belfast Road, Belsize Road, Lisburn | High Friction Surfacing | Programmed |
| Upper Braniel Road, Manse Road, A23 Ballygowan Road | High Friction Surfacing | Programmed |
| B2 Ballynahinch Road / Hillsborough Road Junction, Ballykeel | High Friction Surfacing | Complete* |
| Upper Galwally / Bradford Court / Forestside | Control of right turn within the signal phasing | Complete* |

*Carried over from 22/23

| Road Name | Scheme Description | Status |
|---------------------------|--|-----------------|
| Ballyinderry Road | St Aloysuis and St Patricks. Extension to zone. | At design stage |
| Dromara Primary School | Alternation to signing due to housing development. | In progress |

Safer Routes to School – Part time 20mph limits

Road Signs, Markings, and Bollards

| Road Name | Scheme Description | Status |
|--------------------------|--------------------------------------|------------|
| Knockbracken Road | Yellow backed bend warning signs | Programmed |
| Hospital Road/ Milltown | DVA test centre signage | Ongoing |
| Road, Belfast | | - 8- 8 |
| Gransha Road, | Relocate Give way sign | Programmed |
| Dundonald | | |
| 4 Dromore Road, | Crossroads Warning Sign | Programmed |
| Ballynahinch | | _ |
| Glen Road, Maghaberry | Level crossing blue information sign | Programmed |
| A3 Moira Road/ Glen | Level crossing warning signage | Programmed |
| Road, Maghaberry | | |
| 112-121 Comber Road, | Chevron Signs | Programmed |
| Hillsborough | _ | |
| Old Road, Maghaberry | Crossroads Warning Sign and SLOW | Programmed |
| (Maghaberry Bound) | road marking | Trogrammed |
| Knocknarea Road, Lisburn | Unsuitable for HGVs blue signs | Programmed |
| Bensons Road, Lisburn | Edge of carriageway road marking | Programmed |
| A24 Carryduff Road, | | |
| Bresagh Road, Lisbane | Staggered Junction Warning Sign | Programmed |
| Road | | |
| Mullaghglass Road/ | 2 No. junction warning signs | Programmed |
| Barnfield Road, Belfast | 2 No. junction warning signs | riogrammed |
| Cluntagh Road, | | |
| Magheraconluce, | Marker posts and wooden fence | Programmed |
| Dromore | | Flogrammeu |
| Carr Road, Carryduff | Horse Warning signs | Programmed |
| Pinehill Road, Drumbo | Junction on Right Warning Sign, | Programmed |
| | SLOW road marking | Flogrammeu |
| Belsize Road/ Elmwood | 15 metre corner restrictions | Programmod |
| Park, Lisburn | | Programmed |
| A30 Glenavy Road, | SLOW road markings, 30mph roundel | Programmod |
| Lisburn | SLOW TOau markings, Somph Tounder | Programmed |
| Dromara Road, Ballykeel | 4 No. SLOW road markings | Programmed |
| Glen Road/ Ballystockart | SLOW/ Dood Marking | Drogrammad |
| Road, Comber | SLOW Road Marking | Programmed |
| Knockmore Road/ James | Keen Clear Dead Marking | Drogrammad |
| Craig Way, Lisburn | Keep Clear Road Marking | Programmed |
| Moneyreagh Road, | Staggarad Junction Marsing Cigr | Drogrammad |
| Moneyreagh | Staggered Junction Warning Sign | Programmed |
| Artifinny Road, | Cattle Warning Signs | Drogrammed |
| Hillsborough | Cattle Warning Signs | Programmed |

| Station Road, Moira | Additional Level Crossing Signage Programmed | |
|---|--|------------|
| Manse Road, Rocky Road, Belfast | 15m Corner Restrictions Programmed | |
| Tansy Road, Moira | Horse Warning Signs | Programmed |
| Warren Park Gardens, Warren Park Drive, Lisburn | Give Way Signage Programmed | |
| Mill Road, Mealough Road, Carryduff | Advanced Give Way Sign Programmed | |
| Leapoges Road, Ballynahinch Road, Dromore | Yellow Backed Advanced Give Way Sign, 2 No. Yellow Backed Crossroad Warning Signs, 2 No. Yellow Backed Give Way Signs | Programmed |
| Millars Lane, Dundonald | 2 No. School Road Markings, 2 No. School supplementary plates | Programmed |
| Royal Hillsborough | Change from Hillsborough to Royal Hillsborough on six signs along the Hillsborough Bypass | Programmed |

Legislation – Speed Limits

| Road Name | Scheme Description Status | |
|---------------------|----------------------------|-----------------------|
| Drumbo Road, Drumbo | Proposed 30mph speed limit | Programmed |
| Brokerstown Road | Review of speed limit | At Consultation stage |
| McKinstry Road | Proposed 40mph | Programmed |

Legislation – Waiting Restrictions

| Road Name | Scheme Description | Status |
|--------------------|---------------------------------------|------------------|
| Cairnshill Drive, | Extension of double yellow lines | Programmed |
| Castlereagh | | |
| The Cutts, | New Single and Double Yellow Lines | Programmed |
| Dunmurry | | Flogrammeu |
| Linenhall Street, | Proposed loading bay | Under review |
| Lisburn | | Under review |
| Carnreagh Road, | Proposed double yellow lines | Dragrammad |
| Royal Hillsborough | | Programmed |
| Comber Road, | Proposed limited waiting restrictions | Due que no no el |
| Dundonald | | Programmed |

Legislation – Weight Restrictions

| Road Name | Scheme Description Status | |
|--------------------|------------------------------------|------------|
| Royal Hillsborough | 7.5T weight limit – Traffic impact | Programmed |
| Village | assessment commissioned | |

Legislation - Traffic Orders (Road & Lane Closures)

| Road Name Scheme Description | Status |
|------------------------------|--------|
|------------------------------|--------|

| Hillhall Road / | Banning of right turn movement | Under review |
|-----------------|--------------------------------|--------------|
| Largymore Drive | | |

Legislation - Disabled Parking Bays

| Road Name | Scheme Description | Status |
|---|---|------------|
| 12 Enler Park East, Dundonald | Proposed accessible/ disabled parking bay | Programmed |
| 27d Ballybeen Park, Dundonald | Proposed accessible/ disabled parking bay | Programmed |
| 82 Coronation Park, Dundonald | Proposed accessible/ disabled parking bay | Programmed |
| 53 Coronation Park, Dundonald | Proposed accessible/ disabled parking bay | Programmed |
| 32 Sloan Street, Lisburn | Proposed accessible/ disabled parking bay | Programmed |
| 14 Ballinderry Park, Lisburn | Proposed accessible/ disabled parking bay | Programmed |
| 14 West Winds Terrace, Anahilt | Proposed accessible/ disabled parking bay | Programmed |
| 81 Causeway Mews, Lisburn | Proposed accessible/ disabled parking bay | Programmed |
| 16a Enler Park East, Dundonald | Proposed accessible/ disabled parking bay | Programmed |
| 28 Sloan Street, Lisburn (Removal) | Removal of accessible/ disabled parking bay | Programmed |
| 49 Enler Park East, Dundonald (Removal) | Removal of accessible/ disabled parking bay | Programmed |
| 28 Sloan Street, Lisburn (Removal) | Proposed accessible/ disabled parking bay | Programmed |
| 32 Sloan Street, Lisburn | Proposed accessible/ disabled parking bay | Programmed |

Pedestrian Measures

| Road Name | Scheme Description | Status |
|---|---|-----------------|
| Blaris Road, Lisburn | Toucan Crossing at Blaris Greenway | Programmed |
| Bells Lane, Queensway, Lisburn | Dropped Kerbs and Tactile Paving | At design stage |
| A1 Queensway, St Colmans, Lisburn | Puffin Crossing | At design stage |
| Ballinderry Road, St Aloysius, Lisburn | Puffin Crossing | At design stage |
| Alderwood Hill, St Itas, Belfast | Footway Widening | At design stage |
| Meeting Street, Main Street, Moira | High Friction coloured surfacing at crossing points | Programmed |
| Glen Road, Glenavy | Pedestrian & Traffic Island | Complete* |

| Maghaberry | Controlled crossing at no12a/The Churchon the Hill with extended and widenedProgrammedfootway on behalf of LCCC | |
|---|---|--|
| Hillsborough Road / Laganbank Road junction Lisburn | | |

*Carried over from 2022/23

STREET LIGHTING

COMPLETED WORKS 2022 – 2023

| Total number of sites | Total cost |
|-----------------------|------------|
| 126 | £3.8m |

| Location | Scheme Description |
|---|--------------------------------|
| Abercorn Park | Street Lighting Renewal Scheme |
| Ashgrove Park/Drive, Maghaberry | Street Lighting Renewal Scheme |
| Birch Green & Willow Court, Dunmurry | Street Lighting Renewal Scheme |
| Bresagh Road – Ulster Cotttages | Street Lighting Renewal Scheme |
| Causeway End Park & Gardens, Lisburn | Street Lighting Renewal Scheme |
| Cloverhill Area | Street Lighting Renewal Scheme |
| Dromore Road, Hillsborough | Street Lighting Renewal Scheme |
| Edgcumbe Dr/Gardens/Park | Street Lighting Renewal Scheme |
| Eglantine Park, Culcavy | Street Lighting Renewal Scheme |
| Garvey Manor | Street Lighting Renewal Scheme |
| Glenavy Road & Killulatgh Road, Lisburn | Street Lighting Renewal Scheme |
| Glen View Maghaberry | Street Lighting Renewal Scheme |
| Gregg Streety/Mercer Street/Hillhall Road to RAB | Street Lighting Renewal Scheme |
| Hambleden, Drumbeg | Street Lighting Renewal Scheme |
| Hillhall Road to RAB | Street Lighting Renewal Scheme |
| Hillhall- Ballylesson junction | Street Lighting Renewal Scheme |
| Hillview Avenue & Carrisbrook | Street Lighting Renewal Scheme |
| Hugenot Drive – Grand St Area, Hilden | Street Lighting Renewal Scheme |
| Island Kelly, Nettlehill, St Marks Wood | Street Lighting Renewal Scheme |
| Kilmore Park Moira | Street Lighting Renewal Scheme |
| Kilowen Grange | Street Lighting Renewal Scheme |
| Leydene Court, Lisburn | Street Lighting Renewal Scheme |
| Lower Ballinderry Road – North St – Peel Gardens | Street Lighting Renewal Scheme |
| Maghaberry Manor | Street Lighting Renewal Scheme |
| Magowan Park Annahilt | Street Lighting Renewal Scheme |
| Millbrook – Roseville – Barley Hill, Hilden | Street Lighting Renewal Scheme |
| Moneyreagh Road | Street Lighting Renewal Scheme |
| Monument Park, Hillsborough | Street Lighting Renewal Scheme |
| Moybrick Road and Grove, Dromara | Street Lighting Renewal Scheme |
| Muskett Area, Carryduff | Street Lighting Renewal Scheme |
| Rathvarna Avenue/Mournview Park | Street Lighting Renewal Scheme |
| Richmond Court, Lisburn | Street Lighting Renewal Scheme |
| Riverside | Street Lighting Renewal Scheme |
| Sandown Park, Lisburn | Street Lighting Renewal Scheme |
| The Meadows Trummery Lane & Heights, Maghaberry | Street Lighting Renewal Scheme |
| The Old Mill, Culcavy | Street Lighting Renewal Scheme |
| Thiepval/Bentrim Road | Street Lighting Renewal Scheme |

| Tonagh Area, Lisburn | Street Lighting Renewal Scheme |
|--|--------------------------------|
| Waverley Avenue | Street Lighting Renewal Scheme |
| RETRO FIT SCHEMES | |
| Alanbrooke Avenue, Lisburn | Street Lighting Renewal Scheme |
| Aldon | Street Lighting Renewal Scheme |
| Ballylenaghan Area | Street Lighting Renewal Scheme |
| Ballymacash Drive, Lisburn | Street Lighting Renewal Scheme |
| Ballymacoss Hill, Lisburn | Street Lighting Renewal Scheme |
| Beechill- Prospect Park | Street Lighting Renewal Scheme |
| Beechdene | Street Lighting Renewal Scheme |
| Bests Hill | Street Lighting Renewal Scheme |
| Benvisteen Park, Dunmurry | Street Lighting Renewal Scheme |
| Belsize, Sharry Drive & Coverdale, Lisburn | Street Lighting Renewal Scheme |
| Brackenwood Drive/Close | Street Lighting Renewal Scheme |
| Brentwood Park | Street Lighting Renewal Scheme |
| Castle Avenue | Street Lighting Renewal Scheme |
| Cairnburn Area | Street Lighting Renewal Scheme |
| Catslemore Ave/Park | Street Lighting Renewal Scheme |
| Causeway End Meadows, Lisburn | Street Lighting Renewal Scheme |
| Cedar Grove/Knocknagoney Gardens | Street Lighting Renewal Scheme |
| Chestnut Hall, Maghaberry | Street Lighting Renewal Scheme |
| Clontara Park, Lisburn | Street Lighting Renewal Scheme |
| Crumlin Road, Lower Ballinderry | Street Lighting Renewal Scheme |
| Coachman-Ogles Grove, Culcavy | Street Lighting Renewal Scheme |
| Coolsara & Sepon | Street Lighting Renewal Scheme |
| Cumberland Area | Street Lighting Renewal Scheme |
| Dalboyne | Street Lighting Renewal Scheme |
| Derryvolgie Park, Lisburn | Street Lighting Renewal Scheme |
| Drumbeg Drive | Street Lighting Renewal Scheme |
| Dunbeg Park Area, Hillsborough | Street Lighting Renewal Scheme |
| Duncans Glen | Street Lighting Renewal Scheme |
| Dundrod Drive | Street Lighting Renewal Scheme |
| Elm Vale, Maghaberry | Street Lighting Renewal Scheme |
| Enler Park Central | Street Lighting Renewal Scheme |
| Ferndale – Glenwood Parak, Dunmurry | Street Lighting Renewal Scheme |
| Fulmar- Corby | Street Lighting Renewal Scheme |
| Grand Prix Park | Street Lighting Renewal Scheme |
| Glebe Area, Moira | Street Lighting Renewal Scheme |
| Glen Road, Glenavy | Street Lighting Renewal Scheme |
| Glen Road, Maghaberry | Street Lighting Renewal Scheme |
| Glenmore Area | Street Lighting Renewal Scheme |
| Glenside Park & Pinewood Drumbo | Street Lighting Renewal Scheme |
| Glenwood Green & Court, Lisburn | Street Lighting Renewal Scheme |
| Greenavon Mews, Lisburn | Street Lighting Renewal Scheme |
| Greycastle Manor/Crawford Park | Street Lighting Renewal Scheme |
| • | |
| Grove Park, Culcavy Hanwood Area | Street Lighting Renewal Scheme |
| Hanwood Area Hamilton Gardens | Street Lighting Renewal Scheme |
| | Street Lighting Renewal Scheme |
| Harmony Drive, Lisburn | Street Lighting Renewal Scheme |

| Hilden Court, Lisburn | Street Lighting Renewal Scheme |
|----------------------------------|--------------------------------|
| Hillhall Estate | Street Lighting Renewal Scheme |
| Hillsborough Area Wood Poles | Street Lighting Renewal Scheme |
| Hollybrook, Aghalee | Street Lighting Renewal Scheme |
| Hollyburn - Glenbrae | Street Lighting Renewal Scheme |
| Holstein – Ayrshire Area | Street Lighting Renewal Scheme |
| Kennedy Drive, MV Park | Street Lighting Renewal Scheme |
| Killultagh Area, Glenavy | Street Lighting Renewal Scheme |
| Kileaton Place | Street Lighting Renewal Scheme |
| Kilowen Park | Street Lighting Renewal Scheme |
| Kinross, Sperrin, Gortin | Street Lighting Renewal Scheme |
| Laganville – Beechfield Park | Street Lighting Renewal Scheme |
| Lakeland Manor, Annahilt | Street Lighting Renewal Scheme |
| Largyomre, Lisburn | Street Lighting Renewal Scheme |
| Limetree- Hollyburn | Street Lighting Renewal Scheme |
| Linen Green, Lisburn | Street Lighting Renewal Scheme |
| Lisburn Road, Moira | Street Lighting Renewal Scheme |
| Lombard | Street Lighting Renewal Scheme |
| Lyngrove, Glenavy | Street Lighting Renewal Scheme |
| Lynnwood Mews, Glenavy | Street Lighting Renewal Scheme |
| Milltown Area Derriaghy, Lisburn | Street Lighting Renewal Scheme |
| Mornington Area, Lisburn | Street Lighting Renewal Scheme |
| Monaville | Street Lighting Renewal Scheme |
| Mountain View | Street Lighting Renewal Scheme |
| Old Church Place, Lisburn | Street Lighting Renewal Scheme |
| Penworth Green, Lisburn | Street Lighting Renewal Scheme |
| Plantation Road/Ave | Street Lighting Renewal Scheme |
| Rathvarna Area, Lisburn | Street Lighting Renewal Scheme |
| Redwood Area, Dunmurry | Street Lighting Renewal Scheme |
| Ridge-Barleywood Derriaghy | Street Lighting Renewal Scheme |
| Sandyhill Park Area | Street Lighting Renewal Scheme |
| Thistlemount Park | Street Lighting Renewal Scheme |
| Thornleigh | Street Lighting Renewal Scheme |
| Tynedale | Street Lighting Renewal Scheme |
| Warren Park | Street Lighting Renewal Scheme |
| Whitehill Lodge & Mews, Lisburn | Street Lighting Renewal Scheme |
| Wellington Park, Maghaberry | Street Lighting Renewal Scheme |
| Windermere Area | Street Lighting Renewal Scheme |
| Whitla | Street Lighting Renewal Scheme |
| Windmill Road, Hillsborough | Street Lighting Renewal Scheme |
| Woodvale & Cornmill Dromara | Street Lighting Renewal Scheme |
| | |

PLANNED WORKS 2023 – 2024

| Total number of sites proposed | Estimated cost |
|--------------------------------|----------------|
| 115 | £2.35M |

| Location | Scheme Description |
|--|--------------------------------|
| Aughnatrisk & Hermitage, Culcavy | Street Lighting Renewal Scheme |
| Aughrim Court | Street Lighting Renewal Scheme |
| Ballynahinch Road, Annahilt | Street Lighting Renewal Scheme |
| Bamford Park, Dundrod | Street Lighting Renewal Scheme |
| Barnfield Road and Grange, Lisburn | Street Lighting Renewal Scheme |
| Belvoir Park and Crescent, Lisburn | Street Lighting Renewal Scheme |
| Brooklands Avenue Area | Street Lighting Renewal Scheme |
| Chapel Road jn Glenavy | Street Lighting Renewal Scheme |
| Cherryvalley | Street Lighting Renewal Scheme |
| Danesfort, Earlfort and Kingsfort Lodge Moira | Street Lighting Renewal Scheme |
| Down Royal, Gravelhill | Street Lighting Renewal Scheme |
| Dromore St, Ballynahinch & Rathfriland Road, | Street Lighting Renewal Scheme |
| Dromara | |
| Dundrod Court, Drumbeg Court | Street Lighting Renewal Scheme |
| East Link Road Castlereagh | Street Lighting Renewal Scheme |
| Elm Corner& Pine Cross-Woodside, Dunmurry | Street Lighting Renewal Scheme |
| Edenview Road Maghaberry | Street Lighting Renewal Scheme |
| Eglantine Road, Crescent & Court, Lisburn | Street Lighting Renewal Scheme |
| Florence Court, Bog Road | Street Lighting Renewal Scheme |
| Granville- Downshire Area, Hillsborough | Street Lighting Renewal Scheme |
| Glebe Road, Glebe Manor Annahilt | Street Lighting Renewal Scheme |
| Glen Road Castlereagh | Street Lighting Renewal Scheme |
| High Grove, Shelling Court, Glen Court, Ravernet | Street Lighting Renewal Scheme |
| Hillhall Road | Street Lighting Renewal Scheme |
| Iniscarn, Ardane, Gortmore, Lisburn | Street Lighting Renewal Scheme |
| James Craig & Molyneux, Lisburn | Street Lighting Renewal Scheme |
| Island Kelly, Nettlehill, St Marks Wood | Street Lighting Renewal Scheme |
| Kirkwood and Maysfield, Lisburn | Street Lighting Renewal Scheme |
| Laganbank - Linenhall, Hill St, Lisburn | Street Lighting Renewal Scheme |
| Legacurry | Street Lighting Renewal Scheme |
| Maghaberry Road/Old Road/Hammond Road, Maghaberry | Street Lighting Renewal Scheme |
| Magheraconluce Road, Conluce and Blenheim, Annahilt | Street Lighting Renewal Scheme |
| Magheralave Grange, Manor and Court, Lisburn | Street Lighting Renewal Scheme |
| Manor Drive, Church Lane Barrack Street, Lisburn | Street Lighting Renewal Scheme |
| McKeown, Wardsborough, Graham Gdns, Lisburn | Street Lighting Renewal Scheme |
| Meeting Street, Rawdon & McCartney Place, Moira | Street Lighting Renewal Scheme |

| Moira and Lilburn Rd, Glenavy | Street Lighting Renewal Scheme |
|---|--------------------------------|
| Moira Road , Moyrusk road, Church Lane, | Street Lighting Renewal Scheme |
| Lisburn | |
| Oldfort and Deramore area Moira | Street Lighting Renewal Scheme |
| Priory Close, Lambeg | Street Lighting Renewal Scheme |
| Ridgeway- Brookvale Rise. Lisburn | Street Lighting Renewal Scheme |
| Sandymount Ballyskeagh | Street Lighting Renewal Scheme |
| St John Park, Moira | Street Lighting Renewal Scheme |
| St Johns Road, St James, Orchard, Hanley Hall | Street Lighting Renewal Scheme |
| The Grange, old Forge, Ballysessey, Glenavy | Street Lighting Renewal Scheme |
| The Pine& Abercorn, Culcavy | Street Lighting Renewal Scheme |
| Upper Newtownards Rd (Dunlady to | Street Lighting Renewal Scheme |
| Kempestone) | |
| Wandswort Road | Street Lighting Renewal Scheme |
| Waringmore and Lurgan Road Moira | Street Lighting Renewal Scheme |
| Woodside | Street Lighting Renewal Scheme |
| Wynfort Lodge, Moira | Street Lighting Renewal Scheme |
| RETRO FIT SCHEMES | |
| Annacloy Park, Culcavy | Street Lighting Renewal Scheme |
| Annesley Manor – Fairfields | Street Lighting Renewal Scheme |
| Avonmore | Street Lighting Renewal Scheme |
| Ballygowan Road/Upper Braniel | Street Lighting Renewal Scheme |
| Ballyskeagh Road, Lisburn | Street Lighting Renewal Scheme |
| Bathgate Drive | Street Lighting Renewal Scheme |
| Belfast Road, Glenavy | Street Lighting Renewal Scheme |
| Belvoir Area | Street Lighting Renewal Scheme |
| Benvisteen Park, Lisburn | Street Lighting Renewal Scheme |
| Brerton Hollow/Crescent | Street Lighting Renewal Scheme |
| Carlton Hill | Street Lighting Renewal Scheme |
| Carnreagh Road | Street Lighting Renewal Scheme |
| Causeway End Road | Street Lighting Renewal Scheme |
| Church Road, Moneyreagh | Street Lighting Renewal Scheme |
| Clonduff Area | Street Lighting Renewal Scheme |
| Damhead-Halfpenny Gate Road | Street Lighting Renewal Scheme |
| Danesfort Park, Carryduff | Street Lighting Renewal Scheme |
| Duncans Glen | Street Lighting Renewal Scheme |
| Edenvale Area | Street Lighting Renewal Scheme |
| Ferguson Drive | Street Lighting Renewal Scheme |
| Ferndene Road/Gardens Area | Street Lighting Renewal Scheme |
| Four Winds Area | Street Lighting Renewal Scheme |
| Greenwood | Street Lighting Renewal Scheme |
| Glenavy Road, Lisburn | Street Lighting Renewal Scheme |
| Glenview | Street Lighting Renewal Scheme |
| Glenwood Park, Copse Row, Dunmurry | Street Lighting Renewal Scheme |
| Gransha Road | Street Lighting Renewal Scheme |
| Hampton Park | Street Lighting Renewal Scheme |
| Hermitage, Culcavy | Street Lighting Renewal Scheme |
| Kilynure Area | Street Lighting Renewal Scheme |
| Killultagh Area, Glenavy | Street Lighting Renewal Scheme |
| Kings Road | Street Lighting Renewal Scheme |
| | |

| Kings Chase | Street Lighting Renewal Scheme |
|---|--------------------------------|
| Kings Oak | Street Lighting Renewal Scheme |
| Lady Wallace Area | Street Lighting Renewal Scheme |
| Lambert Area | Street Lighting Renewal Scheme |
| Laurel Wood-Brook- Lodge, Ballinderry | Street Lighting Renewal Scheme |
| Largymore Link, Lisburn | Street Lighting Renewal Scheme |
| Lisburn Road, Moira | Street Lighting Renewal Scheme |
| Lisburn Road, Hillsborough | Street Lighting Renewal Scheme |
| Lynnwood Mews, Lisburn | Street Lighting Renewal Scheme |
| Magheralave Meadows | Street Lighting Renewal Scheme |
| Magherlave Park | Street Lighting Renewal Scheme |
| Magheralave Road- Fairfield Road | Street Lighting Renewal Scheme |
| Magheralave Road (Townside) | Street Lighting Renewal Scheme |
| Mersey Street | Street Lighting Renewal Scheme |
| Melmore Drive, Eaton Court, Railway Street, | Street Lighting Renewal Scheme |
| Dunmurry | |
| Mourne View Park | Street Lighting Renewal Scheme |
| Moyne Park | Street Lighting Renewal Scheme |
| Nettlehill Road | Street Lighting Renewal Scheme |
| North Circular Road, Lisburn | Street Lighting Renewal Scheme |
| Pennington Park | Street Lighting Renewal Scheme |
| Purdysburn Village | Street Lighting Renewal Scheme |
| Ranfurly Drive | Street Lighting Renewal Scheme |
| Roddens Crescent | Street Lighting Renewal Scheme |
| Rosepark Area | Street Lighting Renewal Scheme |
| Rosetta/Forestside Area | Street Lighting Renewal Scheme |
| Saintfield Road M1 RAB | Street Lighting Renewal Scheme |
| School Road, Breda Road | Street Lighting Renewal Scheme |
| Soliderstown Road, Aghalee | Street Lighting Renewal Scheme |
| Station Road, Moira | Street Lighting Renewal Scheme |
| Sydenham Drive | Street Lighting Renewal Scheme |
| The Old Mill Heights, Culcavy | Street Lighting Renewal Scheme |
| Tornaroy Road, Hannashtown | Street Lighting Renewal Scheme |
| Wanstead Road | Street Lighting Renewal Scheme |

STRUCTURES

COMPLETED WORKS 2022 – 2023

STRUCTURES

| Total number of sites | Total cost |
|-----------------------|------------|
| 26 | £47,222.00 |

| Location | Scheme Description |
|---|--------------------|
| PRINCIPAL INSPECTIONS OF BRIDGES AND CULVERTS | · |
| Structure No 20218 – Beauly Drive Culvert | Complete* |
| Structure No 20280 – Manse Road | Complete |
| Structure No 20306 – Mill Road West, P'Burn | Complete |
| Structure No 90148 – Blacks Bridge | Complete |
| Structure No 90207 – Paddy's Bridge | Complete |
| Structure No 90243 – Wolfendens Bridge | Complete |
| Structure No 90248 – Hilden, Disused Canal | Complete |
| Structure No 90254 – Belfast Road | Complete |
| Structure No 90255– Magherlave Road(railway) | Complete |
| Structure No 90286– Stoneyford Bridge | Complete |
| Structure No 90306– Leap Bridge | Complete |
| Structure No 90482– New Mill Bridge | Complete |
| Structure No 90522– River Road | Complete |
| Structure No 90601– Glenavy Road | Complete |
| Structure No 90657– Springmount Road | Complete |
| Structure No 90670– The Cutts, Derriaghy | Complete |
| Structure No 90482– Mullaghcarton Road | Complete* |
| Structure No 90658 – Lisburn Road | Complete* |
| OTHER ANCILLARY WORKS | |
| Vegetation from 3 No Road over Rail Structures | Complete |
| Structure No 20231 – Holygate – New Handrail | Complete |
| REMEDIAL WORK ON MASONRY STRUCTURES | |
| Structure No 90282 – Whitemountain Road – Weathering and | Complete |
| Silting Obstructions | complete |
| Structure No 90464 – Knocknarea Road Bridge – Parapet Upgrade | Complete |
| Structure No 90544 – Glen Road, Hillhall – Ingress of Water and | Complete |
| Parapet Works | Complete |
| Structure No 90303 – Furze Road – Vegetation removal and | Complete* |
| Parapet Repairs | complete |
| Structure No 90304 – Crewe Hill – Vegetation removal and | Complete* |
| Parapet Repairs | |

Additional to programme completed*

PLANNED WORKS 2023 – 2024

STRUCTURES

| Total number of sites proposed | Estimated cost |
|--------------------------------|----------------|
| 58 | £40,000 |

STRUCTURES LOCATIONS

| Location | Scheme Description |
|--|--------------------|
| PRINCIPAL INSPECTIONS OF BRIDGES AND CULVERTS | |
| Structure No 20274 - Hospital Road | Programmed |
| Structure No 20314 – Cairnshill Subway | Programmed |
| Structure No 90037 – Moira Road | Programmed |
| Structure No 90314 – Black Bridge | Complete |
| Structure No 90599 – Ivy Hill | Complete |
| Structure No 90139 – Leapogues Road | Complete |
| Structure No 90140 – Ballynahinch Road | Complete |
| Structure No 90150 – Cargycray Road | Complete |
| Structure No 90219 – Carr Road Bridge | Programmed |
| Structure No 90230 – Youngs Bridge, Maze | Programmed |
| Structure No 90234 – Moores Bridge | Programmed |
| Structure No 90237 – Union Bridge | Programmed |
| Structure No 90238 – Queens Road, Subway | Programmed |
| Structure No 90242 – Bells Bridge | Programmed |
| Structure No 90249 – Hilden Bridge | Programmed |
| Structure No 90254 – Lambeg Canal Bridge | Programmed |
| Structure No 90256 – Ballinderry Road(railway) | Programmed |
| Structure No 90257 – Causeway End Bridge | Programmed |
| Structure No 90265 – Crooked Bridge | Programmed |
| Structure No 90273 – Sophias Bridge | Programmed |
| Structure No 90277 – Lough Road | Programmed |
| Structure No 90280 – Huntshill Road | Programmed |
| Structure No 90283 – Huntshill Road | Programmed |
| Structure No 90285 – Stoneyford Road | Programmed |
| Structure No 90296 – Glenavy Bridge | Programmed |
| Structure No 90300 – Glenavy Footbridge | Programmed |
| Structure No 90302 – Tullynewbank Road | Programmed |
| Structure No 90303 – Crewe Hill | Programmed |
| Structure No 90305 – Chapel Road | Programmed |
| Structure No 90308 – Glen Road | Programmed |
| Structure No 90309 – Furze Road | Programmed |
| Structure No 90414 – Knockmore Road | Programmed |
| Structure No 90436 – Maze Bridge | Programmed |
| Structure No 90437 – The New Bridge | Programmed |
| Structure No 90439 – Trummery Lane | Programmed |
| Structure No 90441 – Lisburn Road | Programmed |

| Structure No 90447 – McPhersons Bridge | Programmed |
|---|------------|
| Structure No 90452 – Meeting House Road | Programmed |
| Structure No 90453 – Ballinderry Road | Programmed |
| Structure No 90455 – Millvale Road | Programmed |
| Structure No 90459 – Moyrusk Road | Programmed |
| Structure No 90463 – Dunygarton Road | Programmed |
| Structure No 90464 – Knocknarea Road | Programmed |
| Structure No 90465 – Bushfield Road | Programmed |
| Structure No 90484 – Spencers Bridge | Programmed |
| Structure No 90488 – Lough Raod | Programmed |
| Structure No 90490 – Aghalee Bridge | Programmed |
| Structure No 90492 – Ballydonaghy Bridge | Programmed |
| Structure No 90493 – Knockcairn Bridge | Programmed |
| Structure No 90515 – The Metal Bridge | Programmed |
| REMEDIAL WORK ON MASONRY STRUCTURES | |
| Structure No 20305 – Mill Road West - Parapet Repairs | Complete |
| Structure No 90266 – Crooked Bridge - Parapet Repairs | Programmed |
| River Lagan Bridge Scheme parapet upgrade | Programmed |
| Structure No 90436 - Maze Bridge – Masonry Repairs and Vegetation Removal | Complete |
| Hillsborough Road Bridge– Parapet Replacement | Programmed |
| OTHER ANCILLARY WORKS | |
| Hillsborough Road, Dromara – Repairs to Retaining Wall | Complete |
| Vegetation from 7 No Road over Rail Structures | Programmed |

NETWORK TRAFFIC TELEMATICS

COMPLETED WORKS 2022 – 2023

| Scheme Description | Scheme Status |
|--|--------------------|
| TRAFFIC AND TRAVEL INFORMATION | |
| We will upgrade the TrafficWatchNI website to ensure it remains robust, secure and fit for purpose. | Phase 3 - complete |
| We successfully increased the number of CCTV camera feeds to the website from 20 to 140. The refresh rate has also reduced form 30 seconds to 2 seconds. | Complete |
| We will upgrade our Automatic Number Plate Recognition (ANPR) Cameras on the network. The new ANPR cameras are high quality and use the latest optical recognition technology which will continue to provide reliable and timely journey times to Road Users. | Complete |
| URBAN CLOSED-CIRCUIT TELEVISION (CCTV) CAMERAS | |
| We will continue to identify new locations where the provision of cameras will enhance the coverage of the CCTV network to improve traffic control capabilities. | Ongoing |
| TRAFFIC CONTROL SYSTEMS | |
| We will continue the rollout of Server to Server Bus priority on Quality Bus Corridors. | Ongoing |
| We have upgraded our Urban Traffic Control System (UTC) to STRATOS which helps ensure the system remains robust, secure and user friendly. | Complete |
| We have researched and developed a bespoke communication channel between our UTC system and our motorway control system, thus increasing resilience of our systems. | Complete |
| TRAFFIC MANAGEMENT | |
| Utilise TICCs communications and control infrastructure together with the CCTV network to ensure traffic flows are monitored and effectively managed on the urban and motorway networks. | Ongoing |
| We will monitor traffic signal timings to ensure they are appropriate for the prevailing traffic conditions. | Ongoing |
| Purchased new equipment to replace some of the aging infrastructure currently on the network. | Complete |
| Signal junction upgrade at Queens Rd / Civic Centre incorporating extra low voltage equipment and puffin crossing facilities (£195k) | Complete |

PLANNED WORKS 2023 – 2024

| Scheme Description | Scheme Status |
|---|---------------|
| TRAFFIC AND TRAVEL INFORMATION | |
| We will upgrade the TrafficWatchNI website to ensure it remains robust, secure | Ongoing |
| and fit for purpose. | Ongoing |
| URBAN CLOSED-CIRCUIT TELEVISION (CCTV) CAMERAS | |
| We have plans to further increase the number of CCTV sites available on the | |
| website from 140 to 150 to provide coverage at critical network junctions and | Ongoing |
| improve traffic control capabilities. | |
| TRAFFIC CONTROL SYSTEMS | |
| We will continue the rollout of Server to Server Bus priority on Quality Bus | Ongoing |
| Corridors. | Ongoing |
| We will continue to upgrade and add to our Urban Traffic Control System (UTC) to | Oracina |
| ensure the system remains robust and secure. | Ongoing |
| We will commence design on IP to the Roadside for our Motorway network to | Oracina |
| enable growth in Intelligent Mobility and Connected Vehicles. | Ongoing |
| TRAFFIC MANAGEMENT | |
| Utilise TICCs communications and control infrastructure together with the CCTV | Ongoing |
| network to ensure traffic flows are monitored and effectively managed on the | |
| urban and motorway networks. | |
| We will monitor traffic signal timings to ensure they are appropriate for the | Ongoing |
| prevailing traffic conditions. | |
| We will seek to purchase and install new equipment and replace aging | Ongoing |
| infrastructure on the network, when funds are available. | Ongoing |
| We have commenced a review of our ITS infrastructure to ensure that we are | Ongoing |
| delivering the best service possible to the public. | Ongoing |
| Subject to adequate funding being made available we will upgrade equipment at | Ongoing |
| traffic signal-controlled junctions as required. | Ongoing |
| MOTORWAY NETWORK SAFETY | |
| We will undertake feasibility work on the replacement of the end-of-life motorway | |
| Emergency Roadside Telephone (ERT) system and subject to adequate funding | Ongoing |
| commence design on a replacement system. | |
| We will undertake feasibility work into upgrading access to sites for maintenance | |
| personal and subject to adequate funding commence design on improving health | Ongoing |
| and safety going forward. | 0-0 |
| We will improve communication resilience to assets on the network. | Ongoing |
| PEDESTRIAN MEASURES | |
| Subject to adequate funding being made available we will upgrade controlled | |
| pedestrian crossing equipment as required | Ongoing |

5.0 NETWORK MAINTENANCE

EXPLANATION OF MAINTENANCE OPERATIONS

RESURFACING AND STRENGTHENING

Roads generally fail by cracking and rutting. They usually do not fail suddenly, but gradually deteriorate due to the impact of traffic, age and weathering. Wear normally appears as either excessive permanent deformation of the whole or part of the carriageway structure or is associated with the cracking of the bituminous layers.

Roads are normally designed for an operational life of 20 years. During this period and beyond, there is a need for the highway authority to intervene at times to either treat or replace the top layer of bituminous material known as the "surface course" or to provide additional depth to preserve the underlying structure of the road and extend its life.

Resurfacing is the application of a layer of this mixed material of 40mm minimum thickness. It strengthens the road, seals it against the ingress of water, and improves skidding resistance and riding quality.

Surface course Bitumen Macadam (bitmac) has an expected life of 7-12 years which can be extended by subsequent surface dressing. Bitmac is a more flexible material than Asphalt and more suitable for the deformation and movement associated with weaker underlying ground conditions.

Asphalt resurfacing is more appropriate to heavily trafficked roads and junctions having a robust road base. It is more expensive and has a longer expected life of 15-20 years. Resurfacing of existing roads can usually be carried out on top of the existing surface (overlay) but where drainage or kerb levels or bridge heights are restricted the surface may need to be removed before resurfacing takes place.

SURFACE DRESSING

This process involves spraying a bitumen emulsion binder onto the existing road surface, followed by a layer of stone chippings, which is then rolled. This seals the road preventing ingress of water thus extending the life expectancy of the road and also helps to improve the skid resistance of the surface.

DRAINAGE WORKS

The quick and effective drainage of surface water from the carriageway contributes significantly to road safety and helps to prevent damage to the road itself. Improvement works carried out include the upgrading of the existing drainage facilities to ensure effective dispersal of surface water and prevent as far as possible the occurrence of standing water or flooding of the road. In many cases the provision of new drainage facilities have to be undertaken.

GRASS CUTTING

Grass cutting is carried out for road safety reasons rather than for amenity purposes. The Department's grass cutting policy has evolved to focus on protecting wildlife and promoting biodiversity when managing roadside verges. A single swathe will be cut along the verges on the strategic road network twice per year. Other areas that are needed for road safety purpose, such as sightlines at junctions, will also be cut at least twice each year with additional cuts as and when needed. A similar approach will be introduced on heavier trafficked rural roads and on lighter trafficked rural roads, one cut will be carried out late in the growing season.

GULLY EMPTYING

The Department currently aims to maintain the level of service and inspect and clean, where necessary, all gullies once annually. Open outlets are also cleaned once per year.

DEALING WITH CORRESPONDENCE / PUBLIC INTERFACE

The Department, and in particular DfI Roads, receives a large volume of correspondence from the public and public representatives throughout the year. The level of correspondence has been increasing in recent years at a time when staff resources have been reducing.

In a large number of cases the correspondence relates to reports of individual defects on the road network, such as potholes, blocked gullies, defective streetlights etc. In order to improve efficiency, the Department now deals with correspondence which is only reporting routine defects differently from other general correspondence. Therefore, if a member of the public, or public representative, writes to the Department by letter or e-mail, reporting a routine defect then our staff will simply log this information onto our work systems and an automated response detailing the query reference number will issue to the correspondent. Staff will then deal with the query received in accordance with our maintenance standards.

If the initial letter relates to a more general roads issue rather than simply reporting a defect, a substantive reply will issue in the normal way.

In an effort to reduce the volume of correspondence reporting routine defects, we are encouraging the reporting of defects through the on-line "Report a Fault" section on our website. Alternatively, a phone call can be made to one of our telephone operatives who will record the details directly onto the "Report a Fault" system. You can report a fault on-line at https://www.nidirect.gov.uk/ or by telephone to 02890 540540.

It is noted that the vast majority of dealings with the public are by phone or email and the number of visitors to our offices has reduced considerably as communication methods have improved. However, Section Offices will remain open to the public from 10am - 12noon with meetings outside of this able to be arranged by appointment also.

EMERGENCY OUT OF OFFICE HOURS ASSISTANCE

We have a call centre to deal with calls outside normal office hours. Dfl Roads personnel can be called upon to deal with emergencies such as flooding, obstructions such as fallen trees, and when requested by Emergency Services, in clearing up after road traffic collisions. Routine roads related matters are not dealt with by this service and should be raised with Dfl Roads offices during normal working hours. The Emergency out of Hours telephone number is: 0300 200 7899.

WINTER SERVICE

The Department carries out precautionary salting of carriageways on identified priority roads to prevent ice from forming. Every night from the middle of October until the middle of April around 300 staff and over 130 gritters are on standby to ensure the main roads are salted. The aim is to provide a winter service which, as far as is possible, will permit main road traffic to move safely and freely in wintry conditions.

The winter service operation involves salting around 7,000 kilometres of main roads in just over three hours, at a cost of approximately £85,000 per night.

During snow, all gritters will be fitted with snow ploughs and efforts directed to clearing snow from main roads. Arrangements are also in place to enlist the help of contractors, including farmers, to clear blocked roads. Approximately 5,600 salt bins and 58,000 grit piles are placed at strategic locations for use on a self-help basis. At the end of last season, the Department had arrangements in place with all 11 councils for the

treatment of town and city centre footways during prolonged severe weather. Where necessary, officials are consulting with councils to roll forward these agreements.

Around 65,000 tonnes of salt is used in an average winter.

The Winter Service average normal budget requirement is £7m, but has, in the past, been £10m for a bad winter as was the case in 2017-18.

Additional information, including our winter service leaflet, can be found on our website.

WINTER SERVICE

Winter Service - dates of operations – Eastern Division

| Description | Start date | Completion date |
|--|-----------------|-----------------|
| Official winter maintenance period 2022-2023 | 5 November 2022 | 7 April 2023 |
| Salting Operations in this period | 73 | |

Winter Service - details of operations

| Description | Details |
|---|------------------------------------|
| Depot locations in Eastern Division | Airport Road, Sprucefield & Balloo |
| Number of gritters used during 1 gritting action | 23 |
| Number of personnel involved in a gritting operation in | 27 |
| Eastern Division | |
| Length of roads salted in Eastern Division | 1,306km |
| Total volume of salt used during 2022-2023 winter | 13,119 tonnes |
| season | |

STREET WORKS

Street Works by Utility companies

| Number of Inspection Units Eastern Division 22-23 | Target Inspection Units 22-23 Eastern Division, 30% target. | Number of Inspection Units 22- 23 Eastern Division, Completed. |
|---|---|---|
| 10663 | 3201 | 3103 |

MAINTENANCE OPERATIONS – STRUCTURAL

COMPLETED WORKS 2022 – 2023

| Structural Maintenance | Total Cost 2022-23 |
|------------------------|--------------------|
| Lisburn & Castlereagh | £7,320,000 |

STRUCTURAL MAINTENANCE – CARRIAGEWAY

CARRIAGEWAY RESURFACING

| | Total length completed |
|---------------|------------------------|
| Road Network | 30.14 Km |
| Road Recovery | 21.10 Km |

RESURFACING – locations

| Council Area | Road Name |
|-----------------------|----------------------------|
| Lisburn & Castlereagh | Kensington Park |
| | Largymore Drive |
| | Lansdowne Park |
| | Moneyreagh Road Phase 1 |
| | Carrowreagh Road |
| | Mullaghcarton Road |
| | Maghaberry Road Phase 1 |
| | Maghaberry Road Phase 2 |
| | Hornbeam Road |
| | Lilac Walk |
| | Linden Walk |
| | Johnston Park |
| | A26 Moira Road (TRN) |
| | Edentrillick Roads Phase 1 |
| | Carnreagh Road |
| | Railway Street, Derriaghy |
| | Tullynore Road* |
| | Mullaghdrin Road East* |
| | Stockdam Road* |
| | Knockany Road* |
| | Begney Hill Road* |
| | Lough Road* |
| * Roads Recovery Fund | l Scheme |

SURFACE DRESSING

| Total area completed | |
|-----------------------|--|
| 220,123m ² | |

SURFACE DRESSING locations

| Council Area | Road Name |
|-----------------------|-------------------|
| Lisburn & Castlereagh | Irwinstown lane |
| | Hillhead Road |
| | Haddockstown Road |
| | Brackenhill Road |
| | Riverdale Road |
| | Kilwarlin Road |

NETWORK MAINTENANCE - ROUTINE MAINTENANCE REPORT

| Laverysbridge Road |
|--------------------|
| Glen Road |
| Yewtree Hill Road |
| Brookmount Road |
| Y Bridge Road |
| Temple Road |
| Gortrany Road |
| Refords Lane |
| Old Church Lane |
| Lisnabilla Road |
| Dagger Road |
| Mckees Bridge Road |
| Drumlough Road |
| Ravarnet Road |
| Park Road |
| Woodvale Road |
| Quarterlands Road |
| Ballycoan Road |
| Gannon Road |
| Leverogue Road |
| Moss Road |
| Dunlady Road |
| Hillsborough Road |
| Gransha Road |
| Glenavy Road |
| Stoneyford Road |
| Ballinderry Road |

STRUCTURAL MAINTENANCE – FOOTWAYS

FOOTWAY RESURFACING

Total length completed 7.2Km

FOOTWAY RESURFACING Locations

| Council Area | Road Name |
|-----------------------|-------------------------|
| Lisburn & Castlereagh | Kensington Park |
| | Largymore Drive |
| | Lansdowne Park |
| | Moneyreagh Road Phase 1 |
| | Hornbeam Road |
| | Lilac Walk |
| | Linden Walk |
| | Johnston Park |
| | Carnreagh Road |

NETWORK MAINTENANCE - ROUTINE MAINTENANCE REPORT

| Railway Street, Derriaghy |
|---------------------------|
| A24 Carryduff Road |
| Edentrillick Road |
| Willow Gardens Footways |
| Alder Close No 1 - 19 |
| Alder Close No 2 - end |
| Hornbeam Rd No 2 - end |
| River Rd Ho 220 - Ho 271 |
| River Rd Ho 206 - Ho 218 |
| Glenwood Footways |

STRUCTURAL MAINTENANCE – DRAINAGE

Number of sites completed 14

DRAINAGE locations

| Council Area | Road Name |
|-----------------------|-----------------------------------|
| Lisburn & Castlereagh | A26 Moira Road at Crewe Park Road |
| | Ballycolin Road |
| | Leathemstown Road |
| | Lough Road |
| | Lower Road |
| | Comber Road |
| | Quarterlands Road |
| | Hillhall Road |
| | Lowtown Road |
| | Mill Road |
| | Front Road |
| | Glen Road |
| | 40 Ballykeel Road |
| | Knockbracken Road |

STRUCTURAL MAINTENANCE – VERGE STRENGTHENING

Number of sites completed 4

VERGE STRENGTHENING locations

| Council Area | Road Name |
|-----------------------|-------------------|
| Lisburn & Castlereagh | Ivy Hill |
| | Bawnhill Road |
| | Ballynahinch Road |
| | Sheepwalk Road |

STRUCTURAL MAINTENANCE - CARRIAGEWAY REFURBISHMENT

Number of sites completed 31

CARRIAGEWAY REFURBISHMENT Locations

| Council Area | Road Name |
|-----------------------|--|
| Lisburn & Castlereagh | Magheralave Court cul de sac |
| | Magheralave Court |
| | Magheralave Grange Hse 45 to end |
| | Magheralave Grange Hse 41 to end |
| | Magheralave Grange |
| | Causeway End Park JCT Causeway End Rd |
| | Rathvarna Drive Cul De Sac No1 |
| | Causeway End Park Hse No 6-20 |
| | Rathvarna Drive Cul De Sac No2 |
| | Rathvarna Park Cul De Sac No1 |
| | Rathvarna Close Cul De Sac No1 |
| | Drumard Drive jct KnockmoreRd |
| | Drumard Drive jct Rushmere Drive |
| | Knockburn Drive jct Knockmore Rd |
| | Knockburn Drive jct Knockburn Crescent |
| | Knockburn Avenue |
| | Haddington Hill |
| | Belmont Grove cul de Sac |
| | Drumbeg Drive Cul De Sac |
| | Maze Park |
| | Killeany Avenue |
| | Whitla Rd |
| | Cross Lane |
| | Magheralave Court Cul De Sac 3 |
| | Laurel Way |
| | Rathvarna Drive |
| | Rathvarna Avenue |
| | Kilcorig Rd |
| | Braniel Rd |
| | Dunygarton Rd |
| | Killynure Road West |
| | Leverogue Road |

PLANNED WORKS 2023 – 2024

| Structural Maintenance | Estimated Cost | |
|------------------------|----------------|--|
| | £5,414,000 | |

STRUCTURAL MAINTENANCE – CARRIAGEWAY

RESURFACING – CARRIAGEWAY

| Proposed | Type of scheme |
|----------|----------------|
| 12.80Km | Road Network |
| 10.99 Km | Road Recovery |

CARRIAGEWAY –locations

| Council Area | Road Name |
|-----------------------|---|
| Lisburn & Castlereagh | A23 Moneyreagh Road, Moneyreagh |
| | Derriaghy Road, Milltown |
| | A24 Saintfield Road, Castlereagh (TRN Scheme) |
| | A24 Ballynahinch Road, Carryduff (TRN Scheme) |
| | Ashley Park, Carryduff* |
| | Brooklands Park/Avenue, Dundonald* |
| | Barnfield Road* |
| | Ballycrune Road* |
| | Mealough Road* |
| * Roads Recovery Fund | l Scheme |

STRUCTURAL MAINTENANCE – FOOTWAYS

FOOTWAY RESURFACING

Total length proposed

3.65Km

FOOTWAY locations

| Council Area | Road Name |
|-----------------------|-----------------------------------|
| Lisburn & Castlereagh | Moneyreagh Road, Moneyreagh |
| | Derriaghy Road, Milltown |
| | Barnfield Rd, Milltown |
| | Ashley Park, Carryduff |
| | Brooklands Park/Avenue, Dundonald |
| | Glenwood Park, Dunmurry |
| | River Court, Dunmurry |

STRUCTURAL MAINTENANCE – SURFACE DRESSING

SURFACE DRESSING

| Number of sites proposed | Total area proposed |
|--------------------------|---------------------|
| 26 | 138367.50m2 |

SURFACE DRESSING locations

| Council Area | Road Name |
|-----------------------|-------------------------|
| Lisburn & Castlereagh | White Lane |
| | Dunygarton Road |
| | Drumbane Road |
| | Lurganville Road |
| | Grovehill Road |
| | Jennys Lane |
| | Kilcorig Road |
| | Whinney Hill |
| | Lakeland Road |
| | Loughaghery Road |
| | Braniel Road |
| | Glen Road |
| | Cabra Road |
| | Ballyworphy Road |
| | Cadger Road |
| | Knockbracken Road South |
| | Beechmount Road |
| | Leverogue Road |
| | Moss Road |
| | Woodvale Road |
| | Quarterlands Road |
| | Ravernet Road |
| | Dagger Road |
| | Stoneyford Road |
| | Lisnabilla Road |

STRUCTURAL MAINTENANCE – DRAINAGE

DRAINAGE

| Number of sites |
|-----------------|
| proposed |
| 3 |

DRAINAGE locations

| Council Area | Road Name |
|-----------------------|-----------------|
| Lisburn & Castlereagh | Crewe Park Road |
| | Drumlough Road |

Ballynahinch Road at Beattie's Road

STRUCTURAL MAINTENANCE – VERGE STRENGTHENING

VERGE STRENGTHENING

| Number of sites | |
|-----------------|--|
| proposed | |
| 2 | |

VERGE STRENGTHENING locations

| Council Area | Road Name |
|-----------------------|-------------------|
| Lisburn & Castlereagh | A3 Moira Road |
| | Edentrillick Road |

STRUCTURAL MAINTENANCE – CARRIAGEWAY REFURBISHMENT

CARRIAGEWAY

| Number of sites proposed | |
|-----------------------------|--|
| 6 | |

CARRIAGEWAY REFURBISHMENT locations

| Council Area | Road Name |
|-----------------------|------------------------------------|
| Lisburn & Castlereagh | Ashmount Gardens, Lisburn |
| | Soldierstown Road, Agahlee |
| | A49 Old Ballynahinch Road, Lisburn |
| | Glebe Road, Annahilt |
| | Dromore Street, Dromara |
| | Tullynacross Road, Lisburn |

MAINTENANCE OPERATIONS - ROUTINE

COMPLETED WORKS 2022 – 2023

Grass Cutting

The grass verges on all rural roads and in urban areas were cut twice, with additional cutting carried out at sightlines as required.

Grass cutting completed

| Total Length cut | 3870.14 Km |
|------------------|------------|
| Total m2 cut | 754,884m2 |

Defects

Section Office staff regularly inspect the local network for actionable defects in accordance with the Road Maintenance Guidelines. These guidelines classify the local roads according to traffic volume and establish corresponding deadlines for the repair of any defects identified.

Defect Count report

| | Imports from VICII | R2,R3,R4 Awaiting Action | Works Order Prep | Works Order Issued | Referrals | Third Party Referral | Completed Defects | Archive | Others | Total |
|---------------------|--------------------------|--------------------------------|------------------------|--------------------------|-----------|----------------------------|----------------------|---------|--------|-------|
| EASTERN DIVISION | 10 | 44 | 7 | 6538 | 5647 | 23 | 21249 | 11646 | 4723 | 49887 |

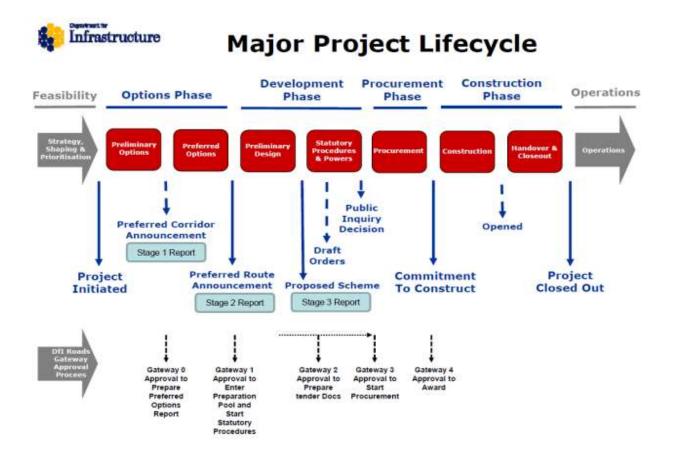
PUBLIC LIABILITY CLAIMS

DETAILS

| Description | Detail |
|---|--------|
| Total claims received in Eastern Division | 693 |
| - vehicular damage | 425 |
| - personal injury | 244 |
| property damage | 24 |
| Total claims settled | 383 |
| Total claims rejected | 364 |

6.0 MAJOR PROJECTS AND ACTIVE TRAVEL

<u>Major road improvements - inception to construction RSPPG E030v5 | Department</u> <u>for Infrastructure (infrastructure-ni.gov.uk)</u>



STRATEGIC ROAD IMPROVEMENTS

STRATEGIC ROAD IMPROVEMENTS

M1/A1 LINK AT SPRUCEFIELD

Scheme 1

| District Council area(s) | Lisburn Castlereagh City Council | | |
|--------------------------|--|--|--|
| Location | M1 and A1 in vicinity of Sprucefield | | |
| Scheme description | This scheme, will provide a high standard link between the M1 motorway and the A1. It will be of major benefit to strategic traffic in reducing journey times, by avoiding delays in the Sprucefield area. | | |
| Scheme length | Approx. 4km | | |
| Scheme estimated cost | ТВС | | |
| Scheme website | <u>M1/A1 Sprucefield Bypass Department for Infrastructure</u> (infrastructure-ni.gov.uk) | | |
| Any related schemes? | It is intended that the proposal will also consider congestion at the junction on the A1 at Hillsborough. | | |
| Current stage | Dfl Roads commissioned consultants to consider a range of options and an evaluation of all the viable options for capacity enhancement along this route. This first stage of this has been completed and the findings published in a Stage 1 Report, which determined route corridors within which further options would be examined. The Stage 1 Report was published in March 2011. Due to funding constraints, no further development work has been undertaken since then. | | |
| Current position | On 14 August 2023 the Department published a prioritised list of major road schemes that will continue to be progressed. No funding has been identified for this scheme. Any decision on its progression will be informed by the Department's emerging transport policies and plans and decisions by a future Minister. | | |

A1 JUNCTIONS PHASE 2

Scheme 2

| Location | A1 between Hillsborough Roundabout and Loughbrickland | |
|--------------------|--|--|
| Scheme description | This scheme will involve the construction of four grade separated junctions (flyovers) to facilitate the closing up of all openings in the central median and installation of a continuous central median concrete safety barrier, improving road safety for all road users on the A1. The grade separated junctions will be located at: Listullycurran Road | |
| | Gowdystown Road | |
| | Skeltons Road / Drumneath Road | |
| | Waringsford Road | |

| | In addition, the proposal includes the provision of a northbound on-slip at Castlewellan Road at Banbridge, a link between the existing underpass junction at Hillsborough Road, Dromore and Milebush Road and the closing of nine minor road junctions along this section of the A1. All other roads will then operate on a left in - left out basis. A number of Private Accesses onto the A1 are also proposed for closure. | |
|-----------------------|---|--|
| Scheme length | 25km | |
| Scheme estimated cost | £65-75m (currently under review) | |
| Scheme website | A1 Junctions Phase 2 - overview Department for Infrastructure (infrastructure-ni.gov.uk) | |
| Any related schemes? | A1 Hillsborough to Sprucefield | |
| Current stage | The Environmental Impact Assessment Report (EIAR) and draft Statutory Orders were published in March 2019 and the Public Inquiry into the scheme was held in March 2020. The Public Inquiry Inspector issued his report to the Department on 19 October 2020. Following the publication of the Departmental Statement on 28 January 2021, the Statutory Orders for the scheme were then made, with the Stopping Up (of Private Accesses) Order coming into operation on 24th June 2021 and the Direction Order on 16th July 2021. On-site works for the advance ground investigations and archaeological investigations are now complete. Work is currently being carried out on the preparation of the contract documents. | |
| Current position | In August 2023 the Department published a prioritised list of major road schemes that will continue to be progressed, see link; Department publishes major roads prioritisation programme Department for Infrastructure (infrastructure-ni.gov.uk). There are a number of reasons why the prioritisation of projects currently in the pipeline was necessary, including the challenging budgetary position and constrained resources (in terms of finance and staff) and, importantly, the Department's commitments under the Climate Change (NI) Act 2022. Transport policies and plans are currently being reviewed and updated to align with these commitments and this work will help define what major transport infrastructure projects should be included within any future major roads programme. Due to financial and resourcing pressures the Department can only deliver those road projects where there are identified alternative funding streams such as Flagship and City and Growth Deal projects. The A1J2 scheme however is identified within the prioritised list as a scheme which will continue to progress towards the next key decision on procurement, which will be informed by the Department's emerging transport plans, the business case | |

| approval and a decision from a suitably empowered decision maker. |
|---|
| Current work on the contract documents for A1J2 is to be concluded and a future decision on the subsequent progression of the scheme will be made once the Department's emerging transport policies and plans have been developed to a sufficient stage, in particular the Regional Strategic Transport Network Transport Plan (RSTNTP). |

A1 HILLSBOROUGH TO SPRUCEFIELD

Scheme 3

| Location | A1 between Hillsborough and Sprucefield | |
|-----------------------|---|--|
| Scheme description | The potential closure of central median crossings and provision of central median barrier. | |
| Scheme length | 2km | |
| Scheme estimated cost | ТВС | |
| Scheme website | None | |
| Any related schemes? | A1 Junctions Phase 2 | |
| Current stage | Feasibility stage. A feasibility study has been carried out on the section of the A1 between Hillsborough and Sprucefield. This was to consider the potential closure of central median crossings and provision of central median barrier where possible. The outcome of this will be considered further. | |
| Current position | On 14 August 2023 the Department published a prioritised list of major road schemes that will continue to be progressed. No funding has been identified for this scheme. Any decision on its progression will be informed by the Department's emerging transport policies and plans and decisions by a future Minister. | |

ACTIVE TRAVEL

Active Travel teams are responsible for making walking, wheeling and cycling the preferred choice for everyone to travel in Northern Ireland. More information on Active Travel can be found <u>here</u>.

COMPLETED WORKS 2022 – 2023

ACTIVE TRAVEL

| Total number | of sites | Total cost |
|--------------|----------|-------------|
| 1 | | £340,433.00 |

Pedestrian Measures completed

| Road Name | Scheme Description | Status |
|---------------------------------|--|---------------------------------|
| Millreagh Estate | Quele and Dedectries access south (| Feasibility Study |
| Linkage to Upper Newtownards | Cycle and Pedestrian access route / ramp | Complete – No Further Action |
| Road - | | due to cost. |

Cycling Measures completed

| Road Name | Scheme Description | Status |
|-----------|--------------------|--------|
| As Above | | |

PLANNED WORKS 2023 – 2024

ACTIVE TRAVEL

| Total number of sites | Estimated cost |
|-----------------------|----------------|
| 2 | £380,000.00 |

Pedestrian Measures planned

| Road Name | Scheme Description | Status |
|---------------------------|--|-------------------|
| Crumlin to Glenavy B12 | Shared use path | Design Stage |
| West Belfast Greenway | Dunmurry / Kilmakee link to Lagan Tow Path | Feasibility Stage |

Cycling Measures planned

| Road Name | Scheme Description | Status |
|-----------|--------------------|--------|
| As Above | | |

USEFUL NUMBERS

| Out of Hours Emergencies | | |
|---|--|--|
| Telephone: | 0300 200 7899 | |
| Flooding Incident Line | | |
| Telephone: | 0300 200 0100 | |
| Street Lighting Faults | | |
| Telephone: | 0300 200 7899 | |
| Website: | www.nidirect.gov.uk/services/report-street-light-fault | |
| General Enquiries | | |
| email: | DflRoads. Eastern@infrastructure-ni.gov.uk | |
| Website: | www.infrastructure-ni.gov.uk | |
| Telephone: | 0300 200 7899 | |
| Blue Badge Unit Provides on-street park passengers. | king concessions for Badge Holders who travel either as drivers or | |
| Contact: | BBU PO Box 64 Enniskillen BT74 OBL | |
| email: | bluebadges@infrastructure-ni.gov.uk | |
| Telephone: | 0300 200 7818 | |
| Parking Enforcement P | Processing Unit | |
| Processes all penalty n | notices under Decriminalised Parking Enforcement. | |
| Contact: | Roads.Parking@infrastructure-ni.gov.uk | |
| Website: | https://www.nidirect.gov.uk/articles/parking-enforcement | |
| Telephone: | 0300 200 7895 | |