

TRUST BOARD PERFORMANCE REPORT 2021/22

Prepared and issued by Performance and Information Services

6 January 2022

CONTENTS	<u>Page</u>		<u>Page</u>
Context	2	COMMUNITY SERVICES	
ACUTE SERVICES		Adult Mental Health Services	4
		Psychological Therapies	4
Elective	2	Dementia Services	4
Diagnostics	2	Allied Health Professionals	4
Endoscopy	3	Domiciliary Care	5
Cancer Care	3	Childrens Services	5
Unscheduled Care	3		
		Regional Position	6
		COVID-19 Key Data	7
		Rebuild Phase 7 Comparison	8-10

Context

During November 2021, delivery across the majority of services are showing good progress towards attaining the pre-pandemic level of delivery.

There have been positive developments during the month in Elective Care with the agreement now in place to provide elective surgery in South West Acute Hospital. Musgrave House will commence a contract for 100 patients from the 10th January 2022. This is a regional contract which will delivery hip surgery for 50 Western Trust patients and 50 Belfast Trust patients. This is a really encouraging development which will involve Musgrave House staff working out of the Trust facility, utilising spare theatre capacity. In support of regional waiting list plans, the Trust is actively exploring opportunities to deliver additional day case lists in Omagh Hospital & Primary Care Complex.

Endoscopy Services continued to be a high risk area as identified in the Corporate Risk Register. Lack of endoscopy capacity in the Trust has resulted in breaching of the two week red flag 9 week urgent and routine wait and surveillance targets for endoscopy. A meeting will be held with the Commissioner in January 2022 and will agree the gap and explore a longer term solution. It has been agreed that the Regional Endoscopy Service at Lagan Valley Hospital will provide two sessions per week per Trust 5 days per week.

Emergency Departments attendances have decreased from the previous month by 10% in both Altnagelvin and SWAH and continues to be lower than pre-pandemic levels (Altnagelvin 7% and SWAH 9%). Performance against the 12 hour target continues to be challenging. The Full Capacity protocol was activated at SWAH on Monday 13th December 2021 and Altnagelvin Hospital on Tuesday 14th December 2021. Complex discharges less than 48 hours remain well below the 90% target with Altnagelvin at 77% and SWAH at 51%. As part of the Reset Days the Trust is actively focusing on discharges with an improvement plan developed.

Acute Services

Elective Care

The WLI plan has been reviewed and an assessment has been made on the deliverability of the remaining activity on the plan. This has resulted in the plan being updated and slippage of £1.2m has been identified which has been flagged to HSCB to provide an opportunity for this to be recycled.

Inpatients and Daycases

During November 2021, the Trust delivered 86% (55%IP & 95%DC) of the level of activity that was delivered during November 2019. During November 2021, the Trust over-delivered on predictions for both inpatients and day cases. There were 358 Inpatient treatments delivered against a predicted 185 and 2,115 Day Cases delivered against a predicted 1,761.

Outpatients

During November 2021, the Trust delivered 95% (95% New & 94% Review) of the level of activity that was delivered during November 2019. The Trust delivered 6,140 new outpatients against a predicted 4,750 (129%) and 12,620 review outpatients were delivered against a predicted 11,139 (113%), with a greater level of face to face appointments being delivered against the plan.

Diagnostics

During November 2021, the Trust delivered 7,697 diagnostic imaging tests for 5 modalities against a predicted 7,321 and are currently achieving 98% of the activity that was delivered during November 2019. This remains a high performing service, which reliably meets or exceeds its plans for each phase of Rebuild.

The Trust delivered 742 Echo's against a predicted 575 and 100% of the activity that was delivered during November 2019, reflecting a recovering position for this service

Endoscopy

During November 2021, the Trust delivered 840 endoscopies against a predicted 778 and delivered 99% of the level of activity that was delivered during November 2019.

At the end of November 2021 the total endoscopy waiting list has grown to 5,155 patients, reflecting a 37% increase from April 2020. 52% of these patients are now waiting over 52 weeks compared to 6% at the end of April 2020.

Cancer Care

The number of red flag referrals received for all suspect cancer tumour sites during November 2021 was 24% greater than that in November 2019. The increase in red flag referrals is seen across many sub-specialties in particular Upper GI, Skin, Lower GI, Head and Neck, Gynae, Lung and Urology. During November 2021, the patient activity delivered within the cancer pathways when compared to November 2019 was 73% for breast 14 day pathway, 99% for 31 day pathway and 127% for 62 day pathway.

14-Day Breast Pathway

During November 2021, of the 198 patients seen, 75% were seen within 14 days of referral and 50 patients waited over 14 days. However performance for 1-17 December 21 is showing as 49% seen within 14 days of referral and 96 patients waited >14 days the introduction of a Consultant triage category to include Urgents will impact on Red Flag capacity going forward.

31 Day Pathway

During November 2021, of the 128 patients treated, 98% received their first definitive treatment within 31 days of a decision to treat and 2 waited over 31 days.

62 day Pathway

During November 2021, of the 72.0 treated, 48% received their first definitive treatment within 62 days of referral and 37.5 (44 patients) waited over 62 days.

The 62 day pathway continues to be challenged by limited access to surgery across sites which is significantly impacting on delivery. Weekly meetings to identify and allocate surgical lists in line with the regional prioritisation framework continue but there is insufficient surgical capacity at either a local or regional level to meet the service demand.

Whilst the regional cancer performance remains challenging the Western Trust has above average access times in October 2021 as set out below at page 7 in the regional information.

Unscheduled Care

During November 2021 ED attendances across the Trust were broadly in line with November 2019 pre-pandemic levels.

Altnagelvin Hospital:

During November 2021, ED attendances were 7% below November 2019 attendances. 42% of patients were treated and admitted or discharged within 4 hours and 785 patients waited >12 hours. The conversion of ED attendances to admission was 21% of the total patients seen in ED and there was a 4% increase in Adult Unscheduled admissions when compared to October 2021.

77% of Complex Discharges were discharged within 48 hours and 21 waited >7 days.

South West Acute Hospital:

During November 2021, ED attendances were 9% below November 2019 attendances. 52% of patients were treated and admitted or discharged within 4 hours and 388 patients waited >12 hours. The conversion of ED attendances to admission was 19% of the total patients seen in ED and there was a 4% decrease in Adult Unscheduled admissions when compared to October 2021.

51% of Complex Discharges were discharged within 48 hours and 14 waited >7 days, and this remains an area of concern, impacting flow.

Community Services

Adult Mental Health

At the end of November 2021, access to this service area has maintained with 153 people waiting more than 9 weeks. The total number waiting has decreased by 2%. The level of emergency and/or urgent priority referrals received during November 2021 has marginally reduced, 37% (36% Urgent and 1% Emergency) compared to 38% (37% Urgent and 1% Emergency) in October 2019. Overall total new referrals received during November 2021 reflects 99% of the level received in November 2019.

The Trust has delivered 110% (93% New and 113% Review) of the level of activity delivered during November 2019.

During November 2021, the Trust delivered 509 new appointments against a predicted 436 (**117%**) and 4,773 review appointments against a predicted 4,619 (**103%**).

Psychological Therapies

At the end of November 2021, there were 1,306 people waiting over 13 weeks; which is a 4% decrease on the previous month. The total number waiting has also decreased at the end of November 2021. Although the total number of referrals received reduced, the level of urgent priority referrals has increased to 10% compared to 4% in November 2019. New referrals in November 2021 reflects 45% of November 2019 demand.

The Trust continues to deliver activity levels in line with those pre pandemic, and is achieving 136% (84% New and 147% Review) of the level of activity delivered during November 2019. The service area remains impacted by workforce challenges with a number of vacant positions being recruited.

During November 2021, the Trust delivered 149 new appointments against a predicted 199 (**75%**) and 1,321 review outpatients against a predicted 1,527 (**87%**).

Dementia Services

At the end of November 2021 there were 317 people waiting more than 9 weeks, which is a decrease (3%) on the previous month. The total number waiting has also increased slightly (1%) at the end of November 2021.

The level of urgent priority referrals received during November 2021 has increased to 21% compared to 4% in November 2019. Overall the total new referrals received during November 2021 reflects 95% of the demand level in November 2019.

The Trust has delivered **129%** (60% New and 141% Review) of the level of activity delivered during November 2019.

During November 2021, the Trust delivered 38 new appointments against a predicted 56 (**68%**), following validation the service has confirmed that this has increased to 79% and 519 review appointments against a predicted 363 (**143%**).

Additional new and review appointments have been delivered through Waiting List Initiative which commenced at the end of September 2021.

Allied Health Professional (AHP) Services

At the end of November 2021, access to this service has decreased slightly with the total number waiting over 13 weeks reducing by 4% to 5,242. The total number waiting has also decreased at the end of November 2021 to 11,604 from 11,812 at the end of October 2021.

Overall AHP new referrals currently accepted in November 2021 remain below pre-pandemic levels and reflect 86% of new referral level accepted in November 2019.

During November 2021, the Trust delivered 3,334 new appointments against a predicted 3,080 (**108%**) and 14,287 review appointments against a predicted 14,117 (**101%**). SALT service are currently migrating over to the PARIS system which has reduced service capacity during November 2021. The Orthoptic service capacity was impacted by a higher number of more complex patients which required a two slot appointment therefore reducing the overall capacity to see routine patients.

New referrals received during November 2021 reflects **118%** of the level in November 2019. Of the total referrals received in November 2021, 51% were Emergency/Urgent priority compared to 28% in November 2019.

Domiciliary Care

During November 2021, the Trust delivered 33,579 Statutory hours against a predicted 34,325 (**98%**) and 109,715 Independent hours against a predicted 112,105 (**98%**).

The impact of COVID-19 and Non-COVID-19 sickness absence has presented challenges to Independent Domiciliary Care providers across the Trust geography. The Trust Homecare/Brokerage service continue to work with providers and service managers to minimise any associated service disruption.

The Trust remains largely at the pre-pandemic activity levels with **104%** of the Statutory Hours delivered and **97%** of the Independent Hours delivered during November 2021.

Childrens Services

Child & Adolescent Mental Health Service

Staffing within the service is at a more satisfactory level with a number of recruitment drives resulting in a reduction of vacant positions, however long term sickness and recruitment to senior positions remain challenging.

Whilst the CAMHS service continue to meet regional access targets with respect to emergency referrals (seen within 24 hours) and urgent referrals (seen within 5 days), it has consistently underdelivered against the ministerial 9 week target for routine choice appointments.

Of the Emergency/Urgent referrals received in November 2021 (126), this has increased **151%** on the level of referrals received in October 2021 (83),

At the end of November 2021, access to this service has decreased slightly with 419 children/young people waiting more than 9 weeks, that is 8% increase compared to the previous month. The total number waiting has also increased from 533 in October 2021 to 545 in November 2021.

The Trust is delivering **84%** (95% New and 82% Review) of the level of activity delivered during November 2019.

The Trust is delivering near pre-pandemic levels of activity at 132% (196% New & 123% Review) of the level of activity delivered during November 2019.

During November 2021, the Trust delivered 149 new appointments against a predicted 42 (355%) and 674 review appointments against a predicted 520 (130%). This was due to staff returning from sick leave earlier than planned and staff taking up new posts.

Childrens Autism Service

Access to a Diagnostic Assessment at the end of November 2021 has deteriorated with 1,060 children/young people waiting more than 13 weeks.

New Diagnostic referrals received in November 2021 reflect **151%** of those received in November 2019.

During November 2021, the Trust delivered 58 New Diagnostic appointments against a predicted 38 (**153%**) and delivered **252%** of the level of assessment activity that was delivered during November 2019. The additional assessments undertaken during November 2021 was achieved with input from the Independent Sector.

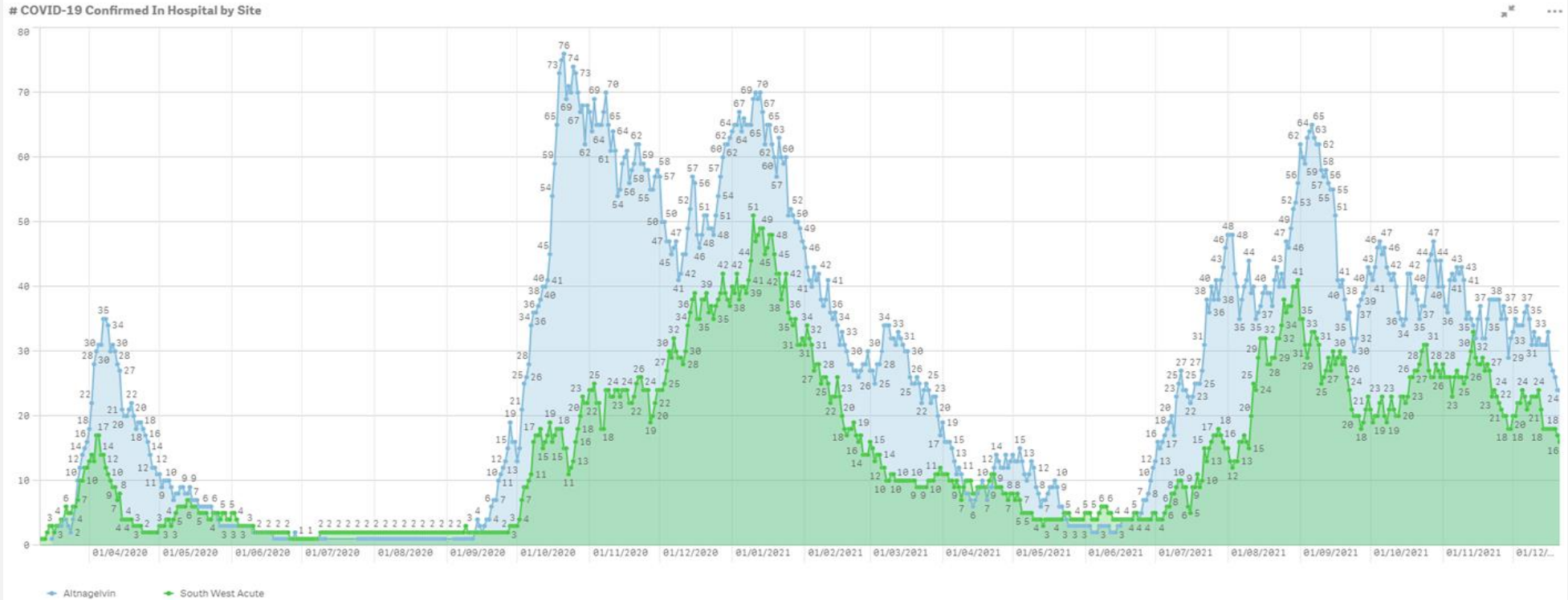
During November 2021, the Trust delivered 53 New Intervention appointments against a predicted 30 (**177%**) and delivered **230%** of the level of intervention activity that was delivered during November 2019.

Regional Information on Trust Performance – October 2021

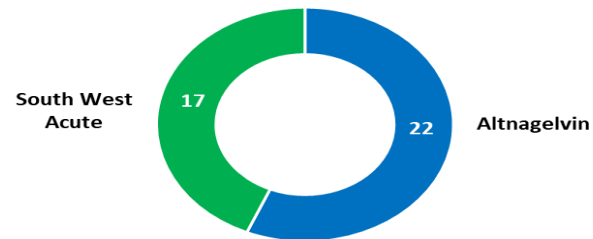
Service Area		Trust					Regional Position
		Belfast	Northern	South Eastern	Southern	Western	
Emergency Department	% seen within 4 hours (number waited >12 hours)	48% (2,051)	60% (1,250)	61% (1,395)	55% (1,537)	55% (1,220)	55% (7,453)
Outpatients	% waiting <9 weeks (number waiting >9 weeks)	18% (89,517)	17% (48,635)	14% (66,359)	15% (52,784)	18% (42,649)	16% (299,944)
Inpatient / Day Case	% waiting <13 weeks (number waiting >13 weeks)	15% (38,461)	20% (11,154)	26% (9,297)	18% (17,718)	19% (19,458)	18% (96,088)
Diagnostics	% waiting <9 weeks (number waiting >9 weeks)	47% (16,009)	58% (11,495)	66% (5,594)	36% (21,473)	70% (3,620)	51% (58,191)
Cancer 14 days	% Urgent breast cancer referrals seen within 14 days	100%	15%	16%	41%	60%	50%
Cancer 31 days	% patients diagnosed beginning treatment within 31 days	87%	76%	95%	88%	100%	90%
Cancer 62 days	% patients with urgent referral beginning treatment within 62 days	37%	52%	29%	47%	63%	45%
Child and Adolescent Mental Health Services	Number waiting >9 weeks	175	308		8	387	878
Adult Mental Health Services	Number waiting >9 weeks	160	3	8	623	153	947
Dementia Services	Number waiting >9 weeks	32	301	690	137	325	1,485
Psychological Therapy Services	Number waiting >13 weeks	1,257	173	1,000	385	1,355	4,170
Allied Health Professionals	Number waiting >13 weeks	8,819	9,084	3,754	13,287	5,486	40,430

COVID-19 Key data

The surge of hospital admissions and deaths in the Western Trust area is set out in the graphs below (Data as of 21/12/2021):



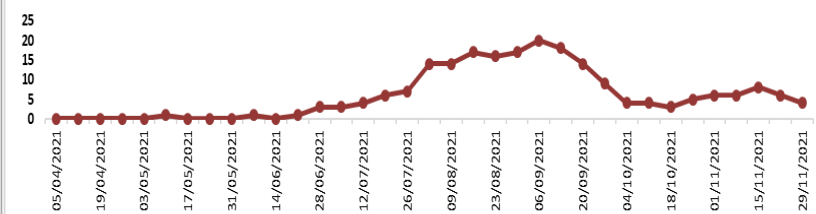
COVID-19 Confirmed Currently in Hospital
Tuesday 21st December 2021



CV-19 Deceased
As at 21st December 2021

328

Nursing/Residential Homes in Outbreak - April 2021 - November 2021



			November 2021				PHASE 7 Cumulative Position October - November 2021			
			November 2019 Activity / Performance	November 2021 Predictions	Actual Activity Delivered November 2021	% Activity Delivered during November 2021 in comparison to November 2019	October - November 2019 Activity / Performance	October - November 2021 Predictions	Actual Activity Delivered / Performance October - November 2021	% Activity Delivered during Oct - Nov 2021 in comparison to Oct - Nov 2019
OUTPATIENTS	New	Face to Face	5,589	3,492	4,544	93%	11,822	6,849	8,311	81%
		Virtual	7	602	636		21	1,165	1,259	
		Additional Activity	849	656	960	113%	1,707	1,287	1,776	104%
		Total	6,445	4,750	6,140	95%	13,550	9,301	11,346	84%
	Review	Face to Face	10,894	5,915	7,502	96%	23,044	11,587	13,533	83%
		Virtual	76	2,871	3,012		191	5,668	5,729	
		Additional Activity	2,401	2,353	2,106	88%	4,830	4,747	4,090	85%
		Total	13,371	11,139	12,620	94%	28,065	22,002	23,352	83%
Overall Totals			19,816	15,889	18,760	95%	41,615	31,303	34,698	83%
INPATIENTS and DAY CASES	Inpatients	Original Activity	530	97	271	51%	1,172	202	475	41%
		Other Activity	118	88	87	74%	236	202	175	74%
		Total	648	185	358	55%	1,408	404	650	46%
	Daycases	Original Activity	1,454	1,098	1,380	95%	2,919	2,182	2,397	82%
		Other Activity	784	663	735	94%	1,576	1,325	1,478	94%
		Total	2,238	1,761	2,115	95%	4,495	3,507	3,875	86%
	Totals			2,886	1,946	2,473	86%	5,903	3,911	4,525
Endoscopy (4 scopes)			852	778	840	99%	1,844	1,668	1,542	84%
CANCER SERVICES	14 day Breast	% performance	100%	75%	75%		100%	73%	66%	
		Number of Patients	273		198	73%	606		520	86%
	31 day Pathway	% performance	99%	97%	98%		99%	97%	99%	
		Number of Patients	129		128	99%	282		241	85%
	62 day Pathway	% performance	66%	65%	48%		61%	63%	52%	
		Number of Patients	56.5		72.0	127%	127		131.5	104%
DIAGNOSTICS	MRI		1,335	1,240	1,285	96%	2,732	2,480	2,491	91%
	Cardiac MRI		26	26	22	85%	62	52	41	66%
	CT		2,684	2,685	2,784	104%	5,657	5,370	5,586	99%
	Cardiac CT		98	70	69	70%	168	140	121	72%
	Non Obstetric Ultrasound		3,658	3,300	3,537	97%	7,783	6,550	7,084	91%
	IMAGING Totals		7,801	7,321	7,697	99%	16,402	14,592	15,323	93%
	ECHO		741	575	742	100%	1,618	1,115	1,580	98%
DIAGNOSTIC Totals			8,542	7,896	8,439	99%	18,020	15,707	16,903	94%

			November 2021				PHASE 7 Cumulative Position October - November 2021			
			November 2019 Activity / Performance	November 2021 Predictions	Actual Activity Delivered November 2021	% Activity Delivered during November 2021 in comparison to November 2019	October - November 2019 Activity / Performance	October - November 2021 Predictions	Actual Activity Delivered / Performance October - November 2021	% Activity Delivered during Oct - Nov 2021 in comparison to Oct - Nov 2019
ALLIED HEALTH PROFESSIONALS Elective /Scheduled Contacts	Physiotherapy	New	1,553	1,398	1,522	98%	3,219	2,898	2,720	84%
		Review	4,660	4,194	4,407	95%	9,529	8,576	7,887	83%
	Totals		6,213	5,592	5,929	95%	12,748	11,474	10,607	83%
	Occupational Therapy	New	823	676	769	93%	1,710	1,351	1,399	82%
		Review	3,684	2,795	2,698	73%	7,300	5,590	4,592	63%
	Totals		4,507	3,471	3,467	77%	9,010	6,941	5,991	66%
	Dietetics	New	295	380	483	164%	644	760	944	147%
		Review	1,141	1,150	1,510	132%	2,385	2,300	2,729	114%
	Totals		1,436	1,530	1,993	139%	3,029	3,060	3,673	121%
	Orthoptics	New	196	157	139	71%	434	299	266	61%
		Review	1,007	736	580	58%	1,946	1,380	1,220	63%
	Totals		1,203	893	719	60%	2,380	1,679	1,486	62%
	Speech & Language Therapy	New	213	269	150	70%	406	538	351	86%
		Review	3,102	2,742	2,125	69%	5,939	5,484	4,826	81%
Totals		3,315	3,011	2,275	69%	6,345	6,022	5,177	82%	
Podiatry	New	441	200	271	61%	863	400	484	56%	
	Review	3,813	2,500	2,967	78%	7,395	5,000	5,270	71%	
Totals		4,254	2,700	3,238	76%	8,258	5,400	5,754	70%	
AHP New & Review Totals			20,928	17,197	17,621	84%	41,770	34,576	32,688	78%
MENTAL HEALTH Contacts	Adult Mental Health (Non Inpatient)	New	549	436	509	93%	1,109	872	989	89%
		Review	4,231	4,619	4,773	113%	8,692	9,263	8,797	101%
	CAMHS	New	76	42	149	196%	159	81	272	171%
		Review	548	520	674	123%	1,290	1,010	1,314	102%
	Psychological Therapies	New	178	199	149	84%	334	392	291	87%
		Review	900	1,527	1,321	147%	2,008	2,987	2,426	121%
	Dementia	New	63	56	38	60%	131	113	79	60%
		Review	369	363	519	141%	811	752	1,018	126%
	Autism Children's	New Diagnostic	23	38	58	252%	49	76	85	173%
		New Intervention	23	30	53	230%	39	60	70	179%
	Autism Adults	New Diagnostic	10	5	5	50%	21	10	14	67%
New Intervention		1	5	1	100%	2	10	5	250%	
Totals			6,971	7,840	8,249	118%	14,645	15,626	15,360	105%

			November 2021				PHASE 7 Cumulative Position October - November 2021			
			November 2019 Activity / Performance	November 2021 Predictions	Actual Activity Delivered November 2021	% Activity Delivered during November 2021 in comparison to November 2019	October - November 2019 Activity / Performance	October - November 2021 Predictions	Actual Activity Delivered / Performance October - November 2021	% Activity Delivered during Oct - Nov 2021 in comparison to Oct - Nov 2019
DAY CARE AND DAY OPPORTUNITIES	Day Care	Number of Attendances	14,007	9,246	9,306	66%	29,833	18,374	18,209	61%
MATERNITY/ OBSTETRICS	OUTPATIENTS	New	324	350	316	98%	652	700	619	95%
		Review	1,189	1,110	1,137	96%	2,435	2,210	2,183	90%
		Totals	1,513	1,460	1,453	96%	3,087	2,910	2,802	91%
ADULT SOCIAL CARE	Domiciliary Care	Hours Delivered (Stat)	32,246	34,325	33,579	104%	66,190	68,650	67,382	102%
		Hours Delivered (Ind)	113,546	112,105	109,715	97%	234,150	224,210	226,345	97%
COMMUNITY NURSING	District Nursing	Contacts	15,803	18,500	18,617	118%	32,690	37,000	37,208	114%
	Health Visiting	Contacts	6,575	7,500	10,700	163%	13,968	15,300	18,258	131%
Community Paediatrics		New	78	75	81	104%	175	145	169	97%
		Review	198	225	276	139%	449	445	518	115%
		Total	276	300	357	129%	624	590	687	110%
Community Dental		New	319	195	186	58%	659	390	385	58%
		Review	1,532	800	932	61%	3,146	1,600	1,755	56%
		Total	1,851	995	1,118	60%	3,805	1,990	2,140	56%

Unscheduled Care

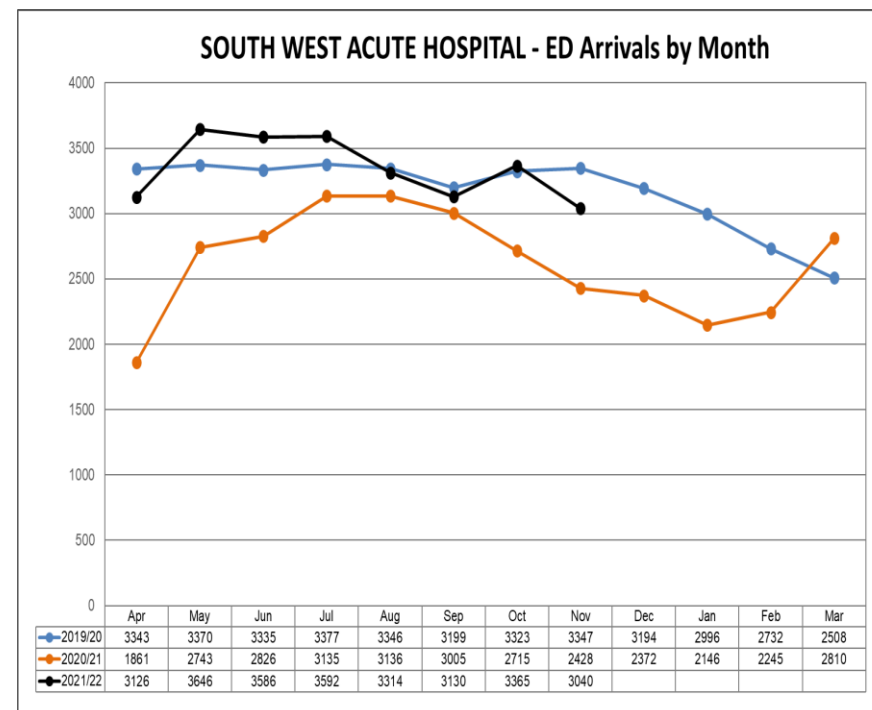
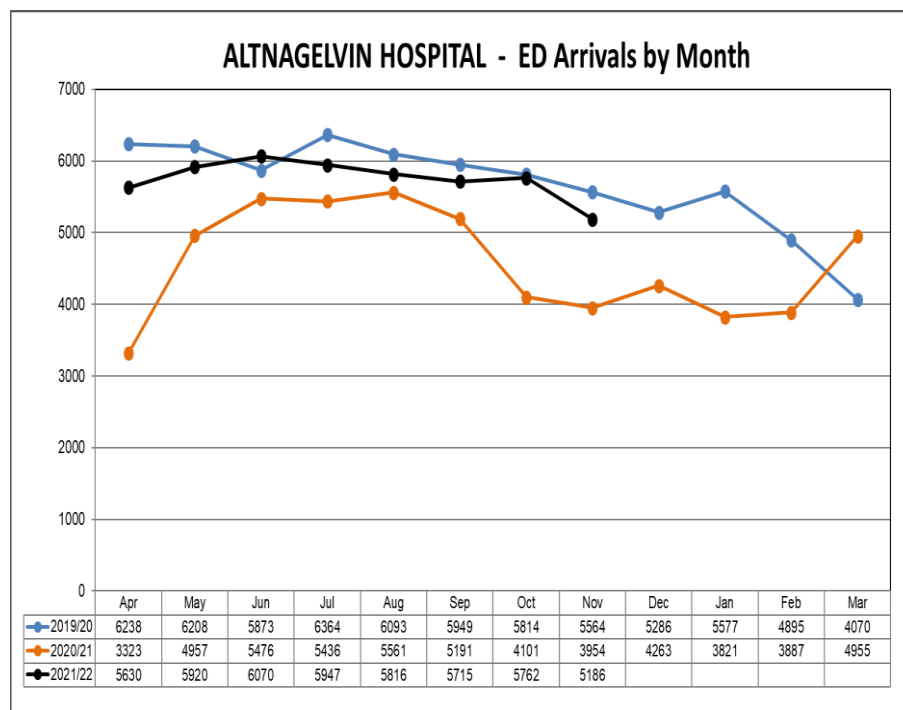
November 2021

Altnagelvin Hospital								
Month	Emergency Department				Inpatients - Adults			
	Attends (Arrivals)	% 4hr	No >12 hours	Longest Wait	Non Elective Adms	Non EI Avg Length of Spell	Complex Discharges	
							Number of Complex Discharges	% Discharged within 48 hours
Nov 19	5,564	50%	576	55 hrs	1,171	7.18	160	73%
Nov 21	5,186	42%	785	70 hrs	1,154	8.14	190	77%
Variance	-378 -7%	-8%	209		-17 -1%	0.96	30	4%

South West Acute Hospital								
Month	Emergency Department				Inpatients - Adults			
	Attends (Arrivals)	% 4hr	No >12 hours	Longest Wait	Non Elective Adms	Non EI Avg Length of Spell	Complex Discharges	
							Number of Complex Discharges	% Discharged within 48 hours
Nov 19	3,347	52%	289	45.5 hrs	605	8.74	194	92%
Nov 21	3,040	52%	388	77.2 hrs	464	9.45	39	51%
Variance	-307 -9%	0%	99		-141 -23%	0.71	-155	-41%

Unscheduled Care

November 2021



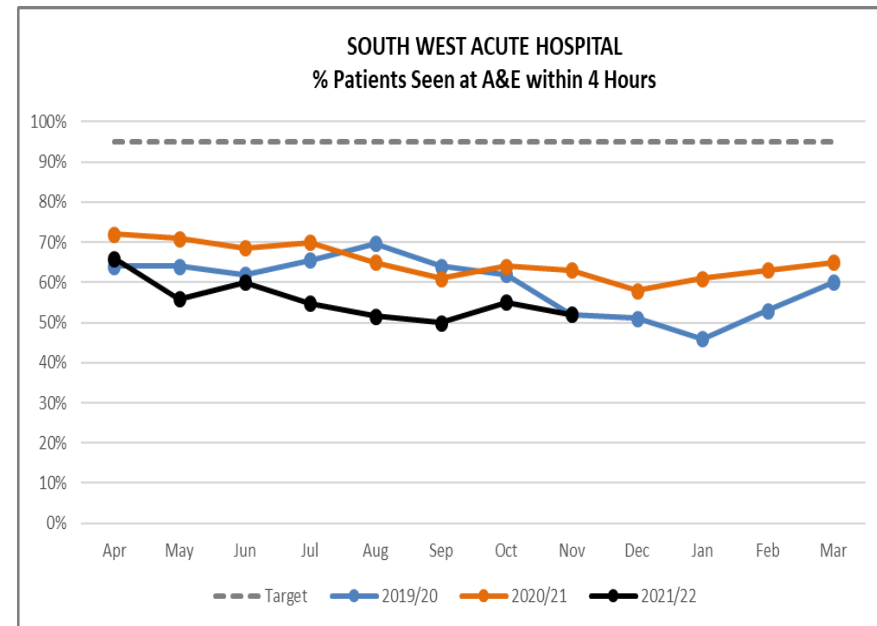
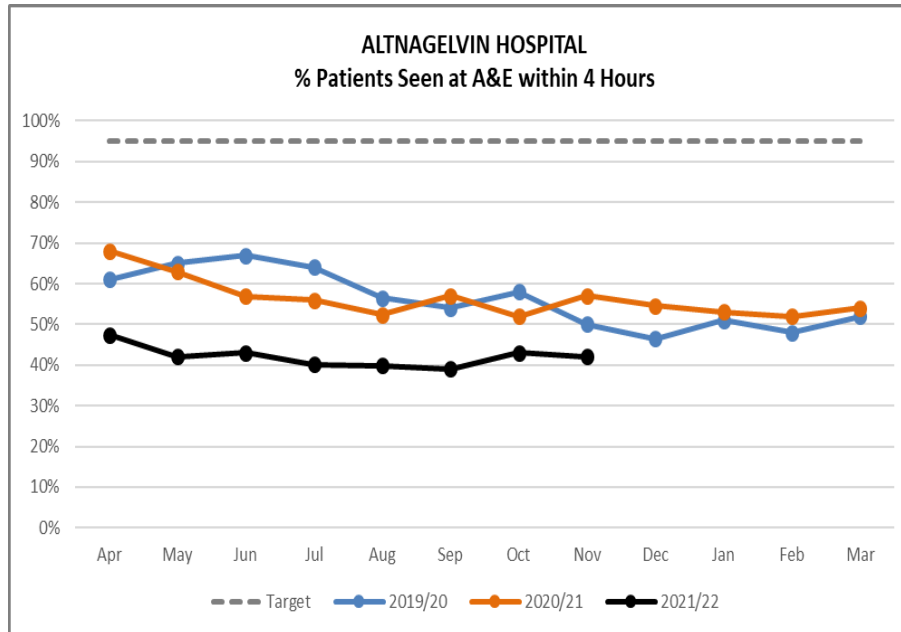
ED Arrivals November 2021: 5,186
Previous month October 2021: 5,762
% change on previous month: 10% decrease

ED Arrivals November 2021: 3,040
Previous month October 2021: 3,365
% change on previous month: 10% decrease

Unscheduled Care

% 4 hour performance

November 2021



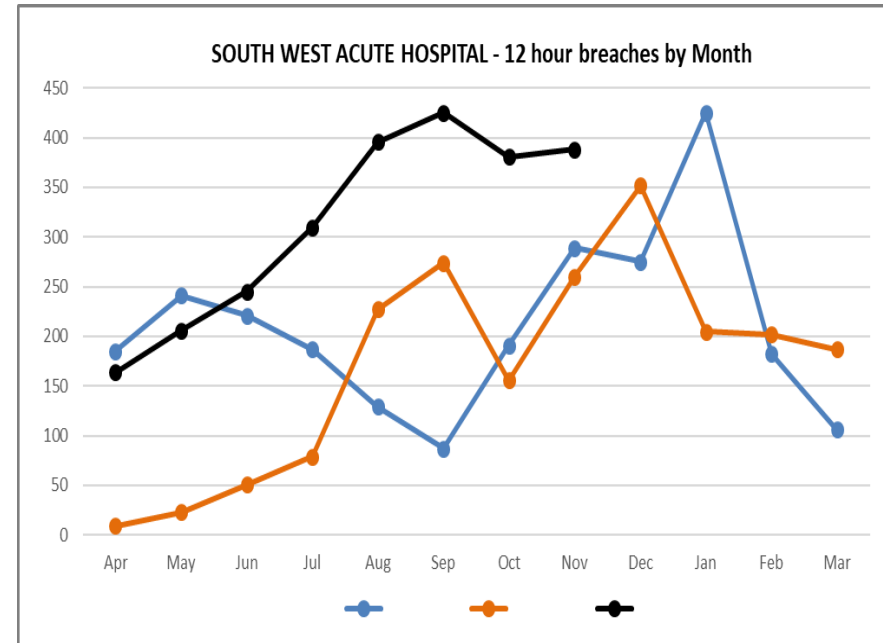
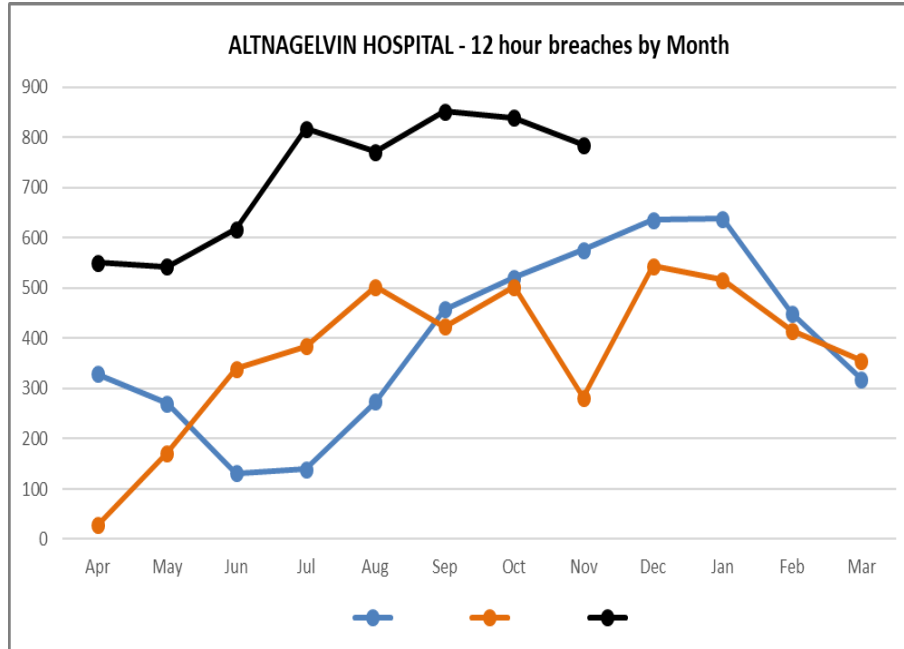
Target: Waiting <4 hours: 95%
% within 4 hours November 2021: 42%
Previous month October 2021: 43%
% change on previous month: 1% decrease

Target: Waiting <4 hours: 95%
% within 4 hours November 2021: 52%
Previous month October 2021: 55%
% change on previous month: 3% decrease

Unscheduled Care

12 hour performance

November 2021



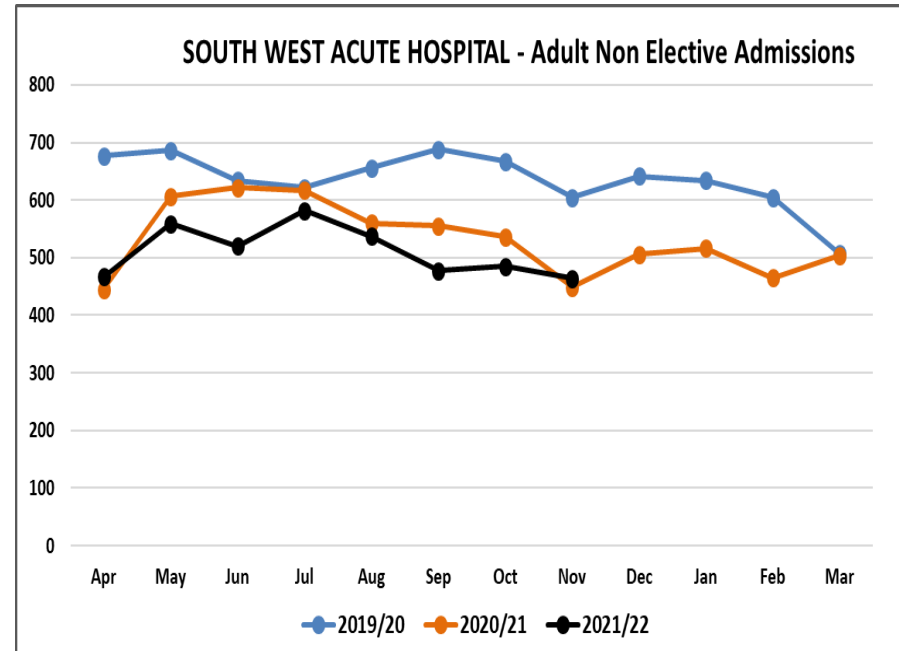
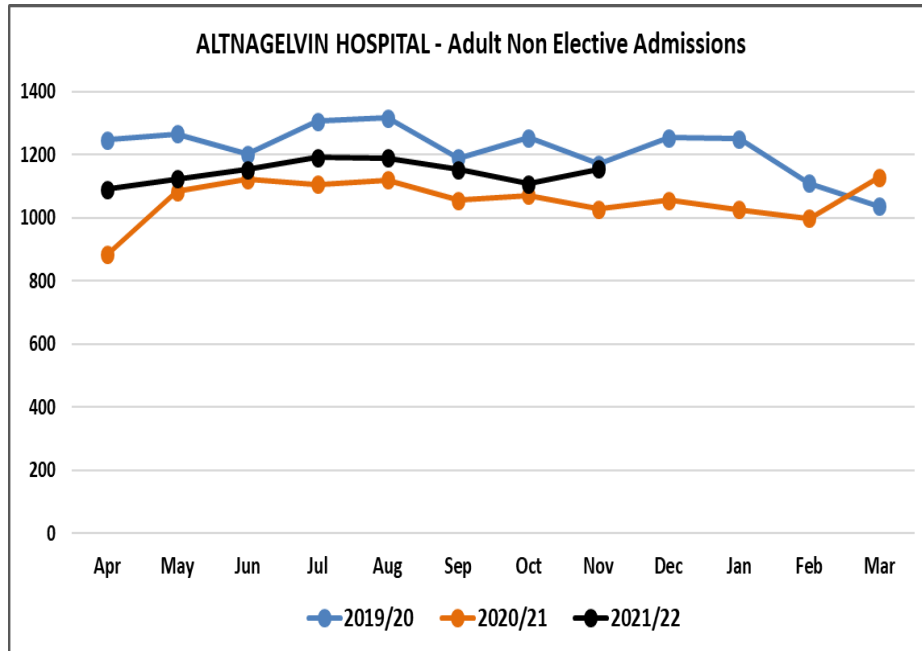
Target waiting >12 hours: 0
Waiting >12 hours November 2021: 785
Previous month October 2021: 839
Change on previous month: 54 decrease

Target waiting >12 hours: 0
Waiting >12 hours November 2021: 388
Previous month October 2021: 381
Change on previous month: 7 increase

Unscheduled Care

Adult Non Elective Admissions

November 2021



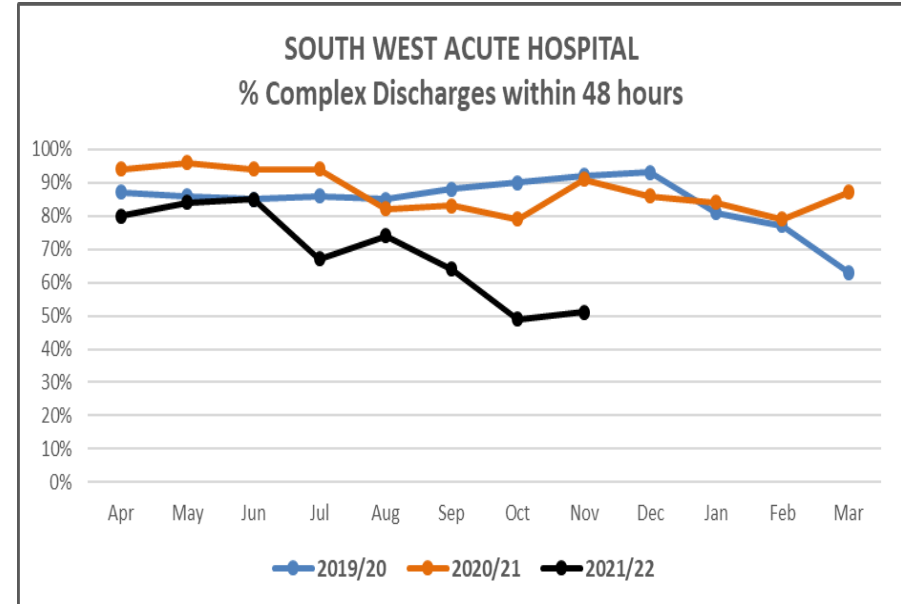
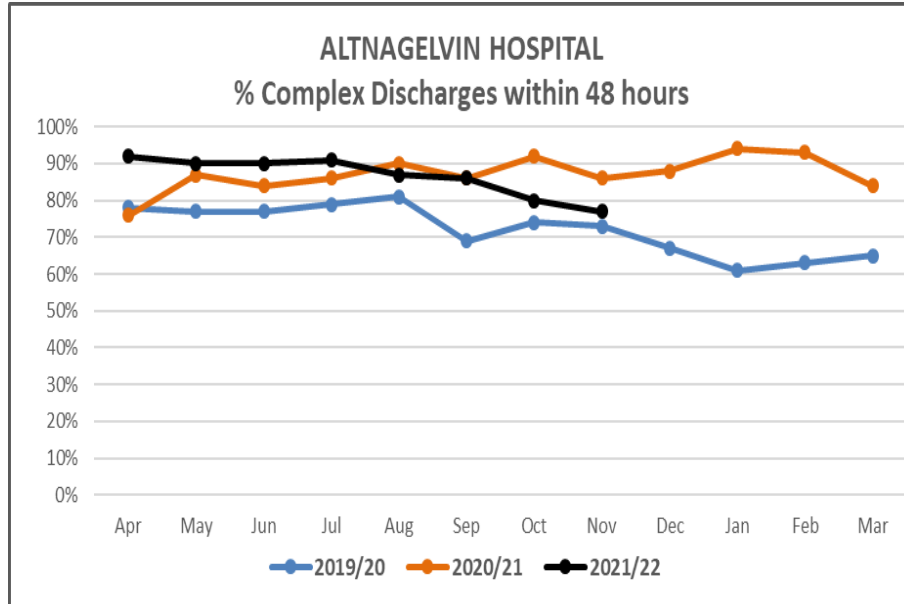
Admissions November 2021: 1,154
Previous month October 2021: 1,108
% change on previous month: 4% increase

Admissions November 2021: 464
Previous month October 2021: 485
% change on previous month: 4% decrease

Unscheduled Care

Complex Discharges % within 48 Hours

November 2021



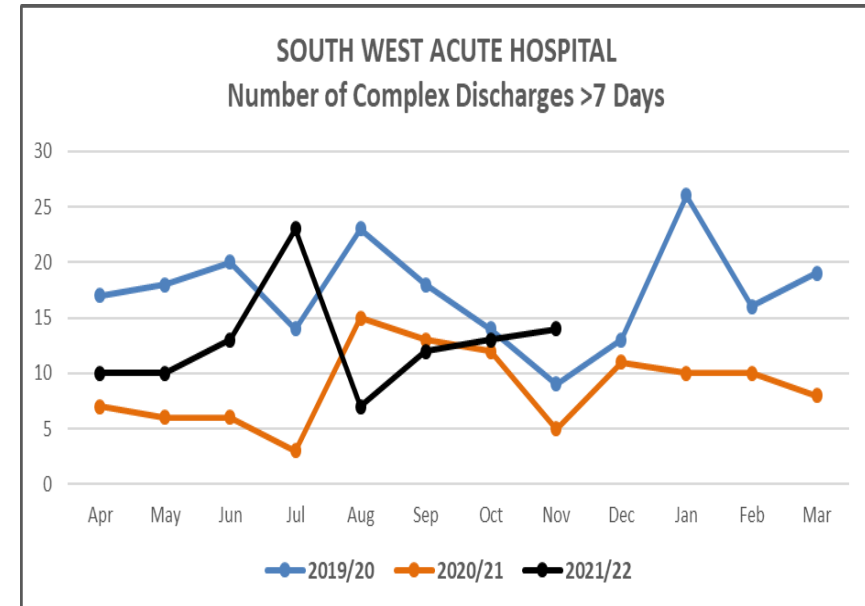
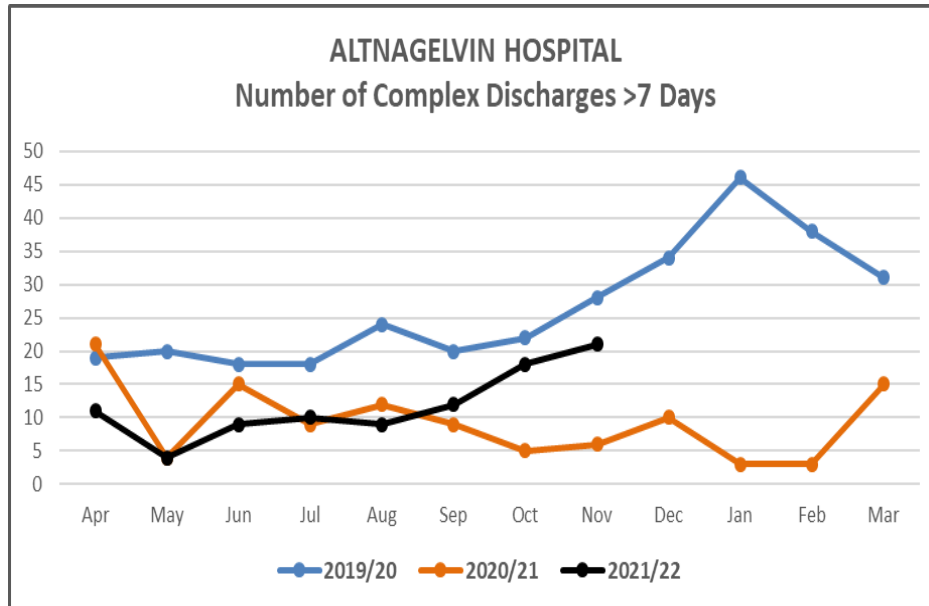
Target Discharges <48 hours: 90%
Complex Discharges <48 hours November 2021: 77%
Previous month October 2021: 80%
Change from previous month: 3% decrease

Target Discharges <48 hours: 90%
Complex Discharges <48 hours November 2021: 51%
Previous month October 2021: 49%
Change from previous month: 2% increase

Unscheduled Care

Complex Discharges >7 Days

November 2021

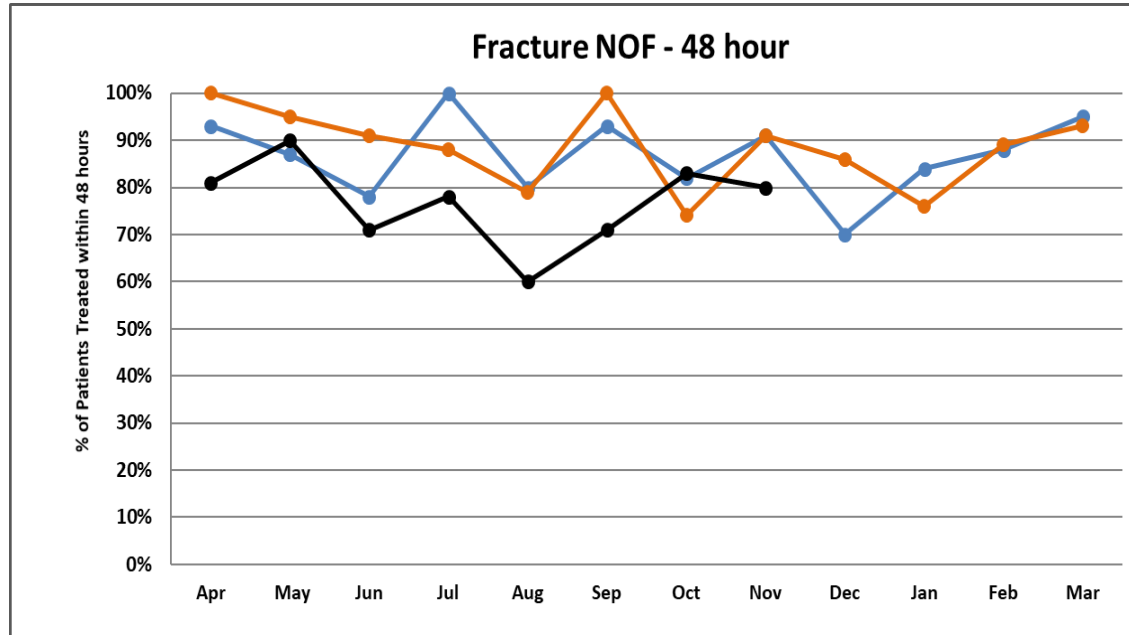


Target Discharges >7 days: 0
Complex Discharges >7 days November 2021: 21
Previous month October 2021: 18
Change from previous month: 3 increase

Target Discharges >7 days: 0
Complex Discharges >7 days November 2021: 14
Previous month October 2021: 13
Change from previous month: 1 increase

Unscheduled Care Fracture

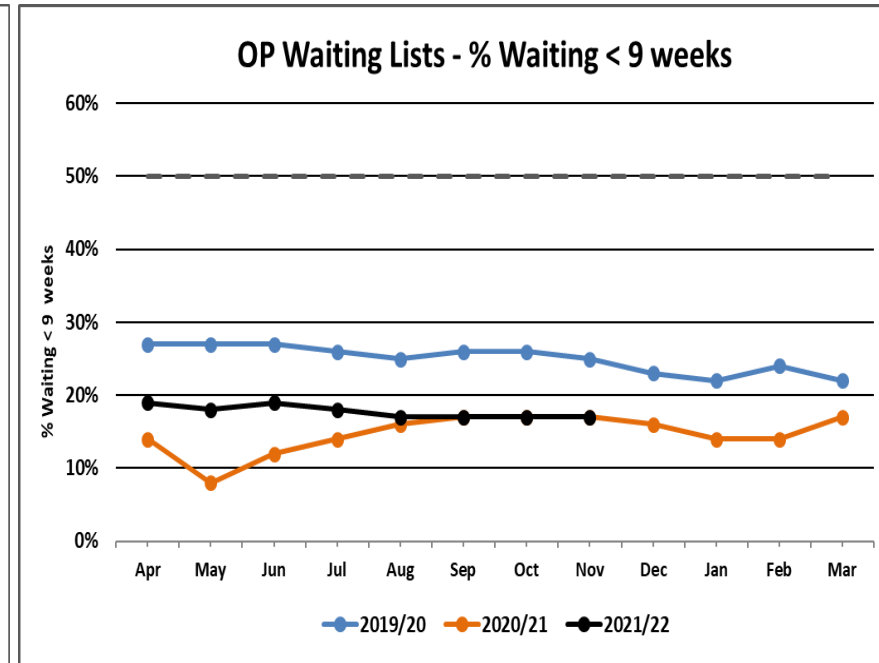
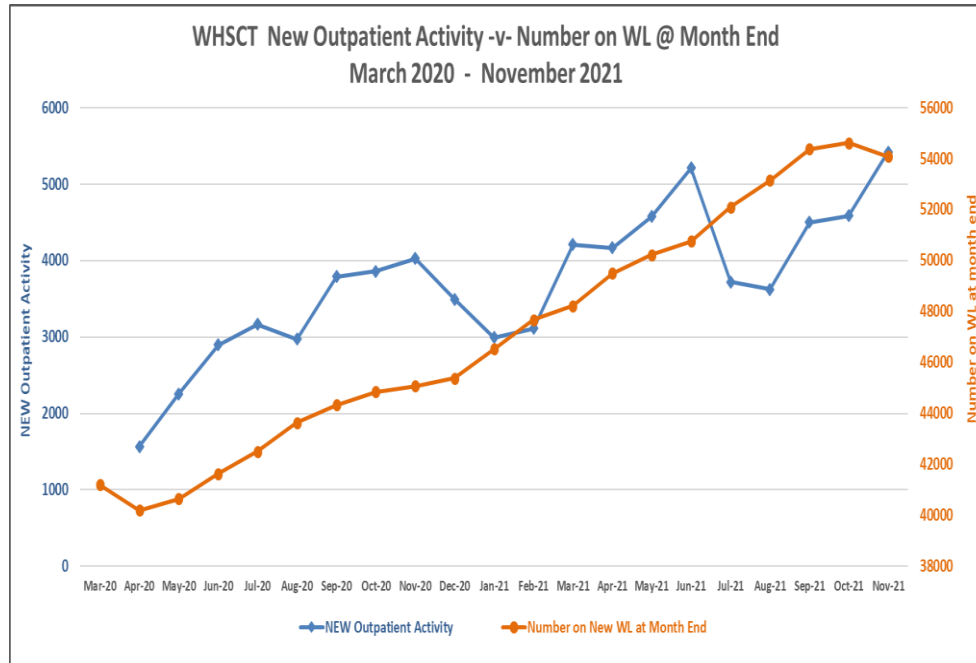
November 2021



Target % <48 hours:	95%
% operated on <48 hours November 2021:	80%
Previous month October 2021:	83%
Change from previous month:	3% decrease

Elective Care Outpatients

November 2021

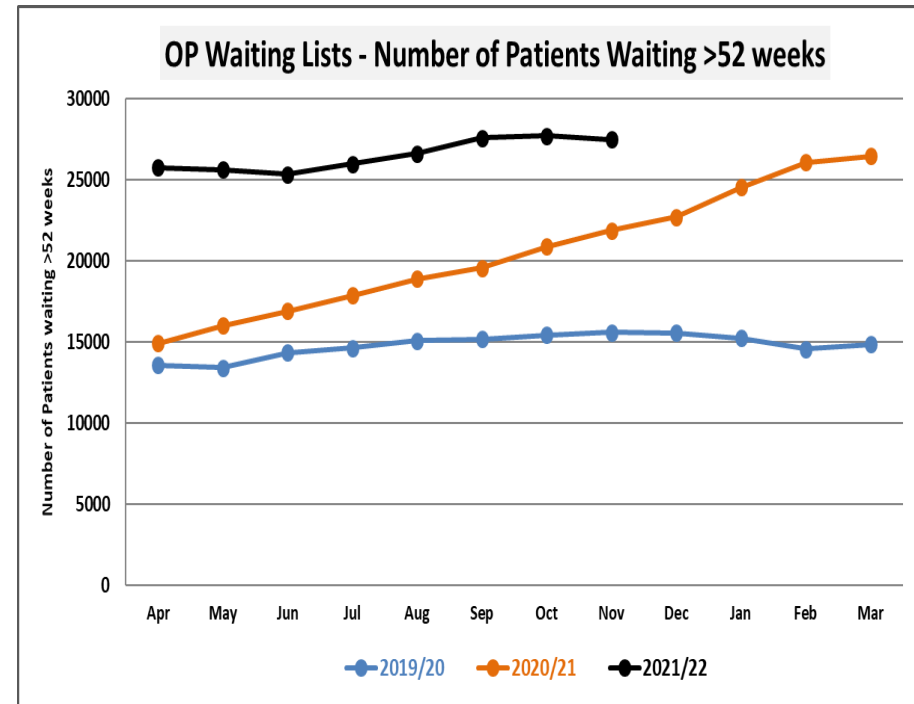
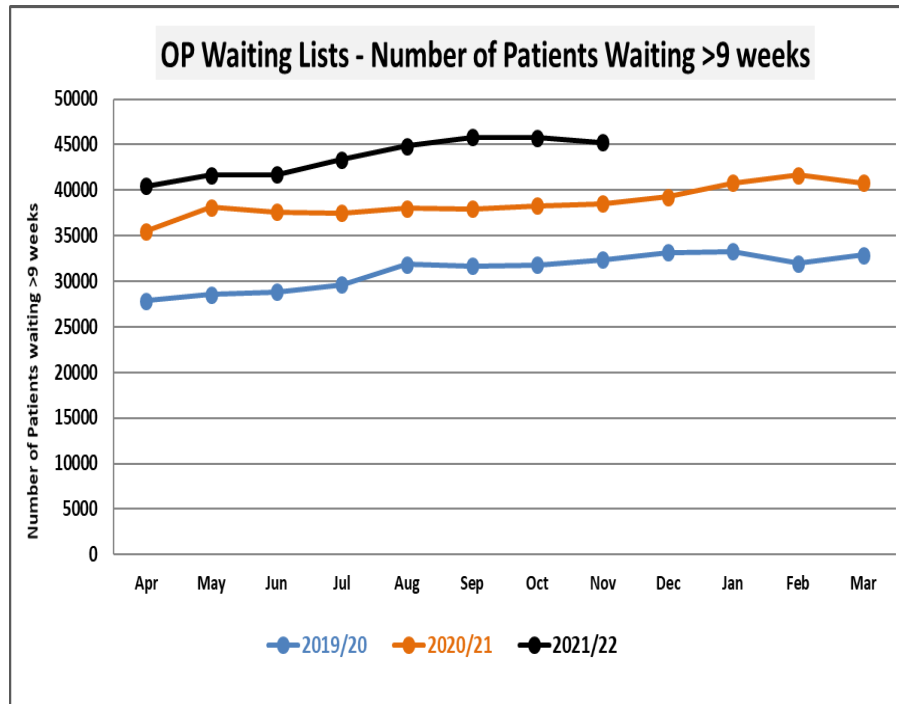


Target % waiting <9 weeks:	50%
Position at November 2021:	17%
Position at October 2021:	17%
Change from previous month:	no change

Elective Care

Outpatients

November 2021



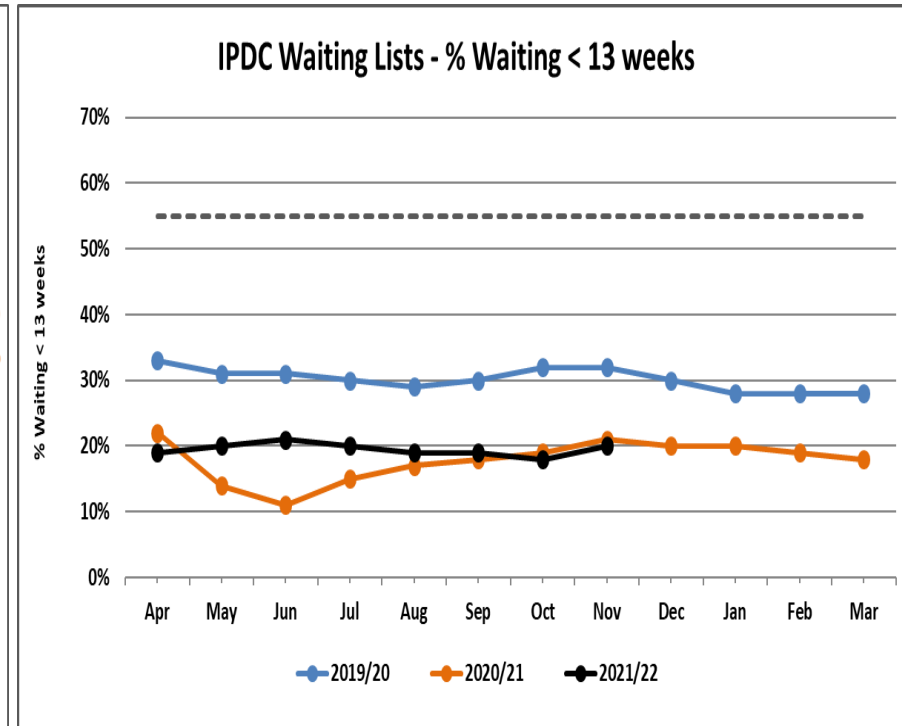
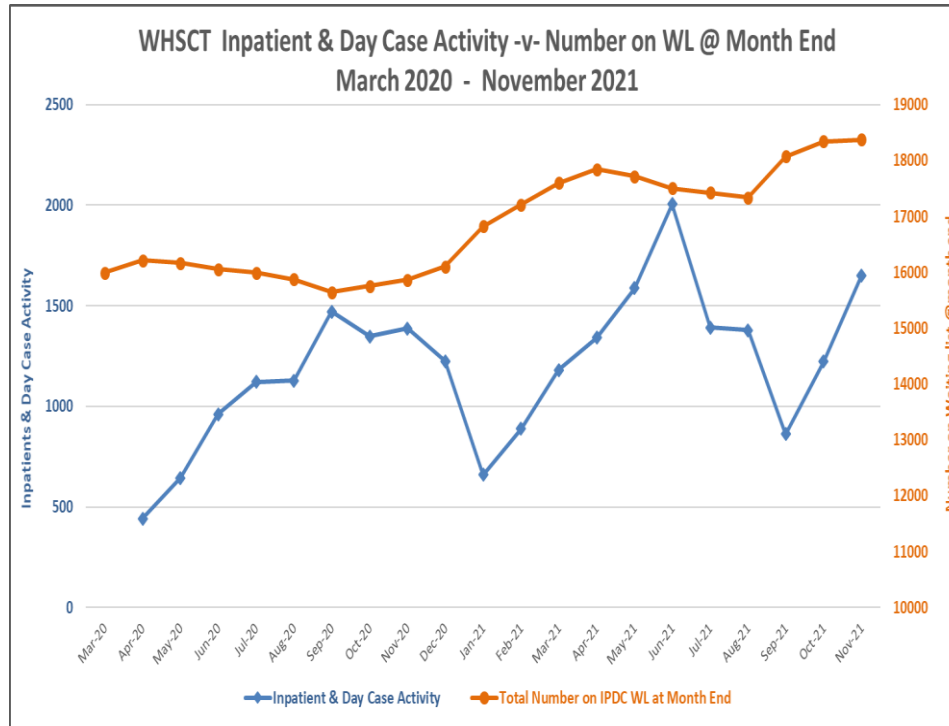
Target: Waiting >9 weeks
Position at November 2021: 45,260
Position at October 2021: 45,782
% Change from previous month: 1.1% decrease
November 2020: 38,517

Target: Waiting >52 weeks
Position at November 2021: 27,486
Position at October 2021: 27,712
% Change from previous month: 0.8% decrease
November 2020: 21,889

Elective Care

Inpatients and Day Cases

November 2021

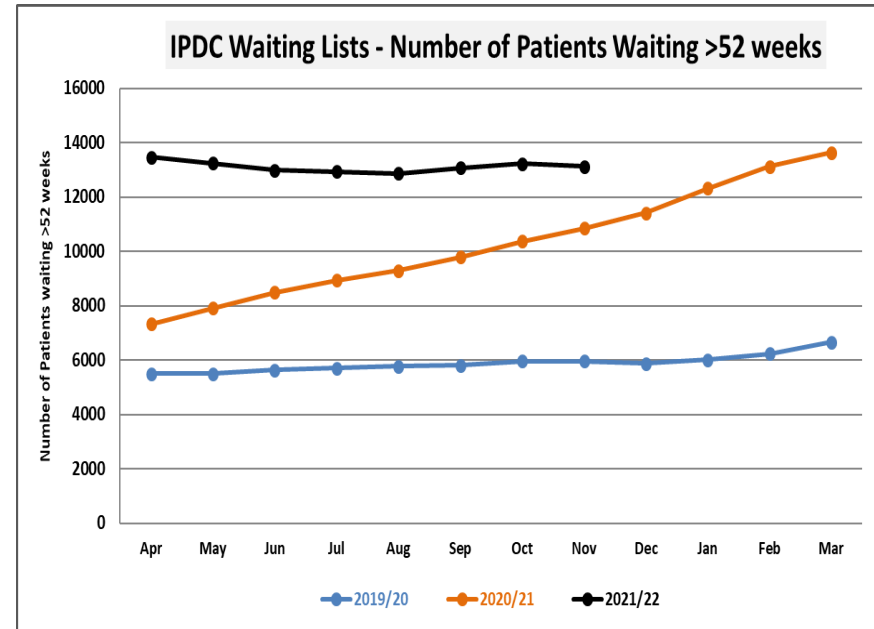
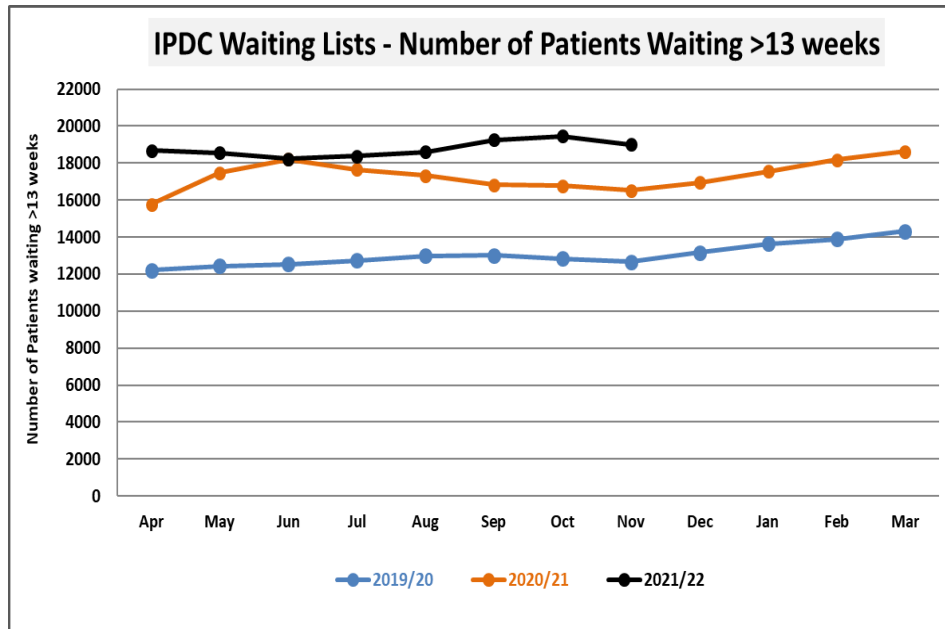


Target % waiting <13 weeks:	55%
Position at November 2021:	20%
Position at October 2021:	18%
% Change from previous month:	2% increase

Elective Care

Inpatients and Day Cases

November 2021

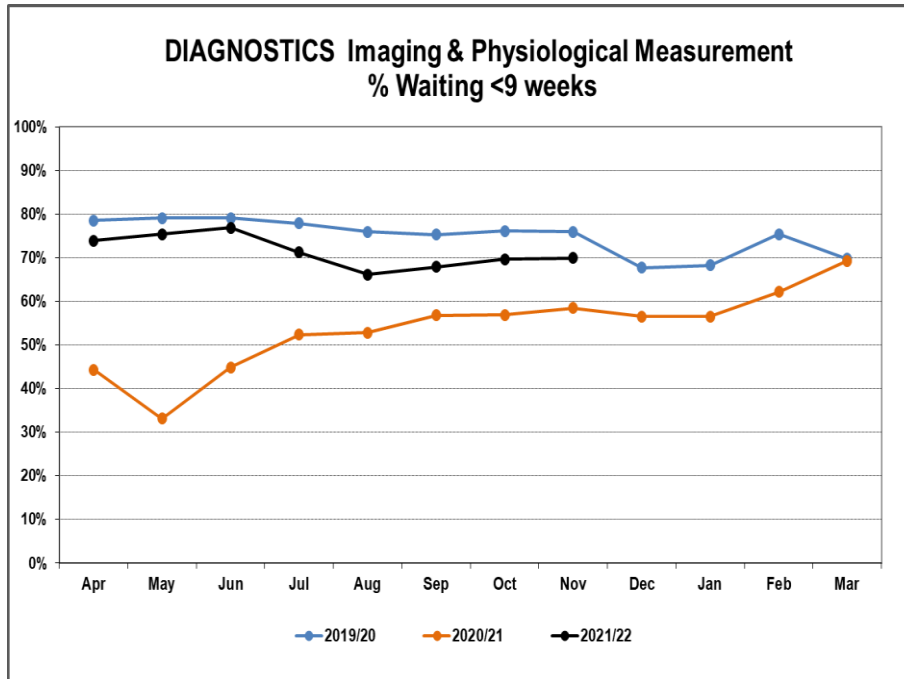


Target: Waiting >13 weeks
 Position at November 2021: 19,009
 Position at October 2021: 19,457
 % Change from previous month: 2% decrease
 November 2020: 16,527

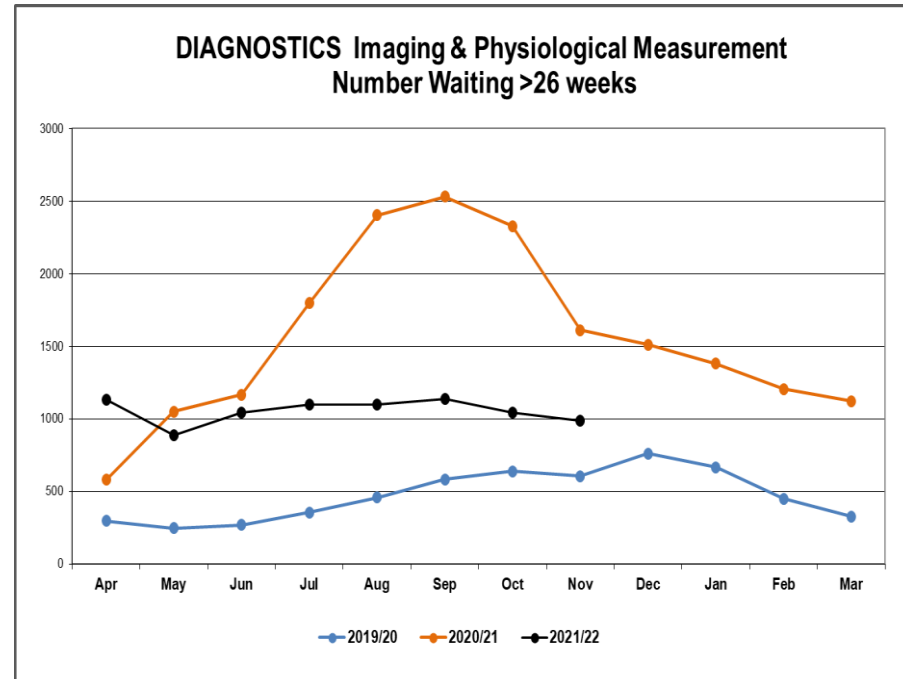
Target: Waiting >52 weeks
 Position at November 2021: 13,122
 Position at October 2021: 13,233
 % Change from previous month: 1% decrease
 November 2020: 10,856

Diagnostics

November 2021



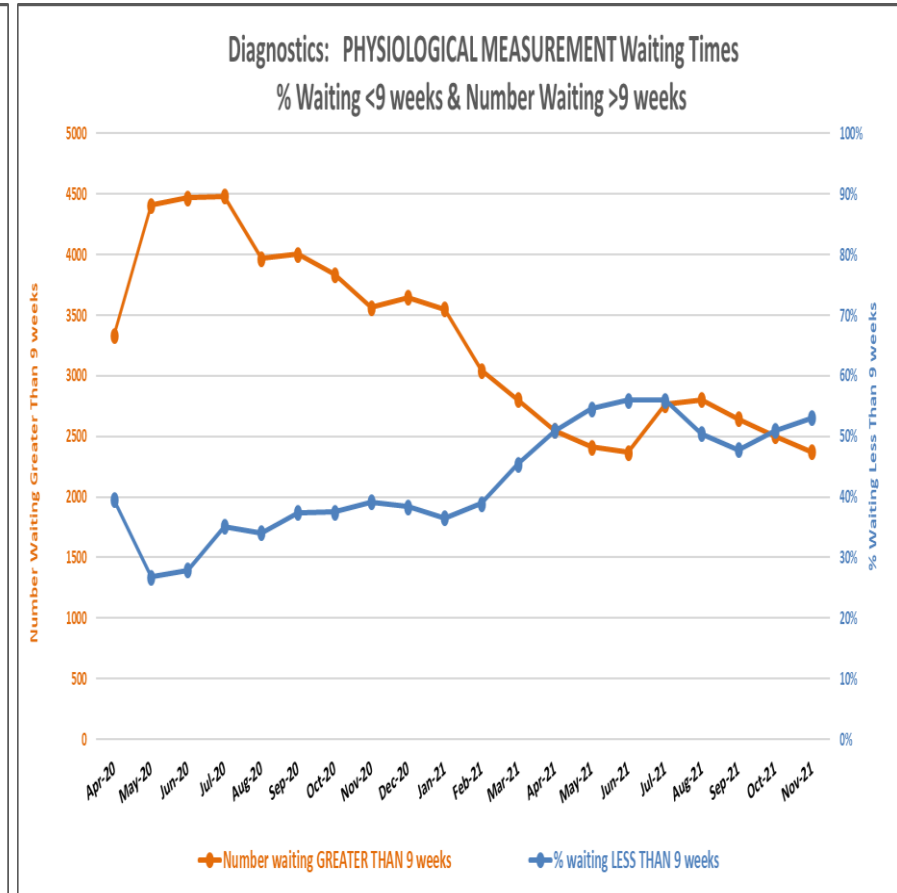
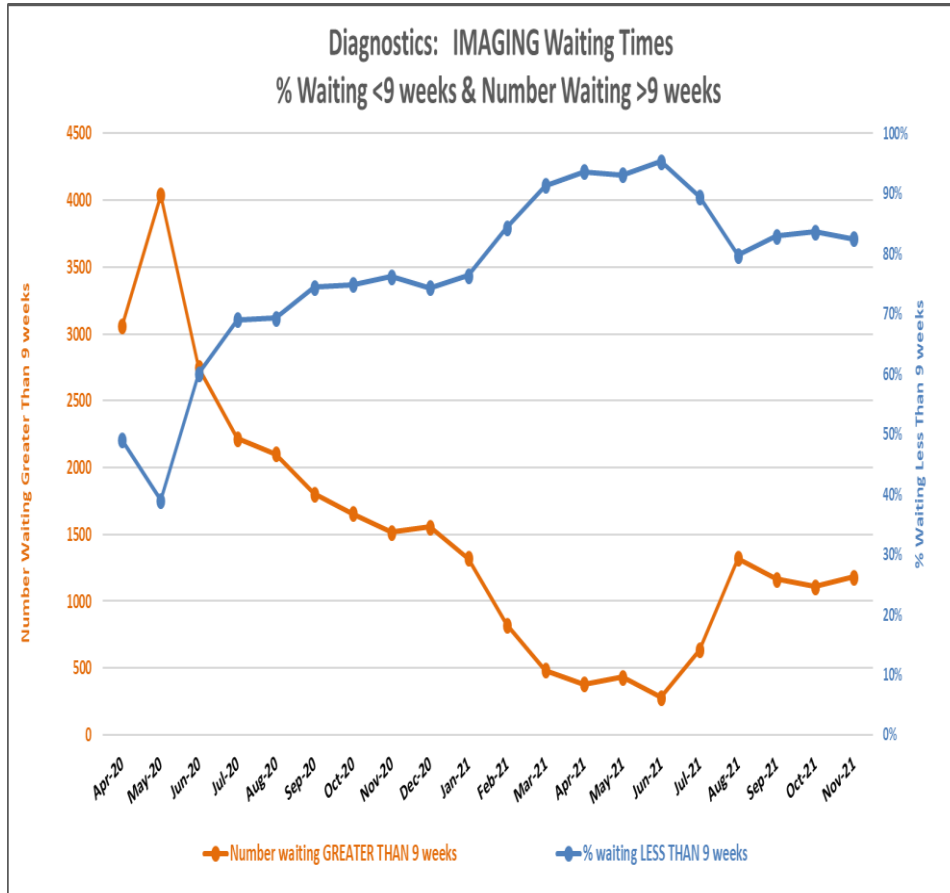
Target % waiting <9 weeks: 75%
Position at November 2021: 70%
Position at October 2021: 70%
Change from previous month: no change



Target waiting >26 weeks: 0
Position at November 2021: 990
Position at October 2021: 1,042
Change from previous month: 52 decrease

Diagnostics

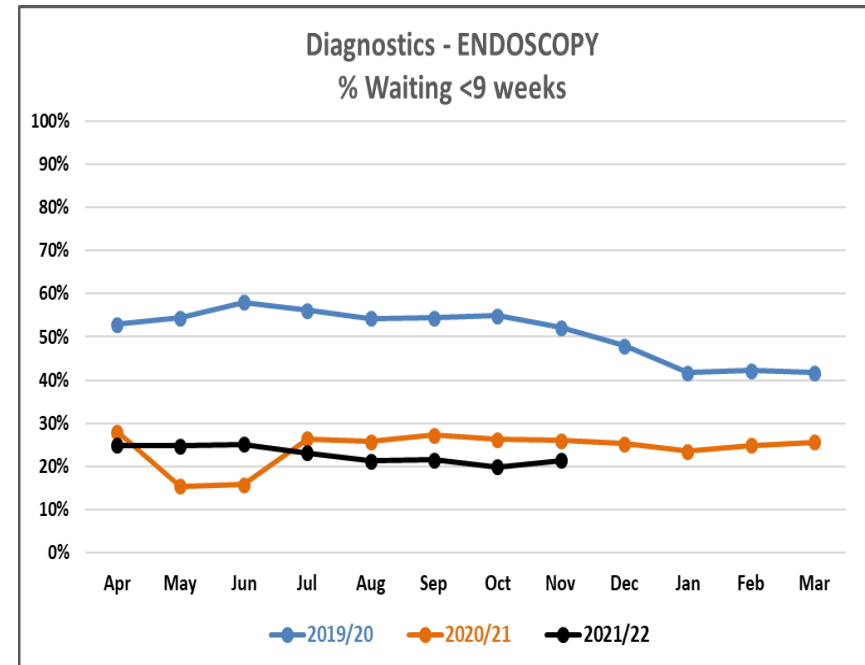
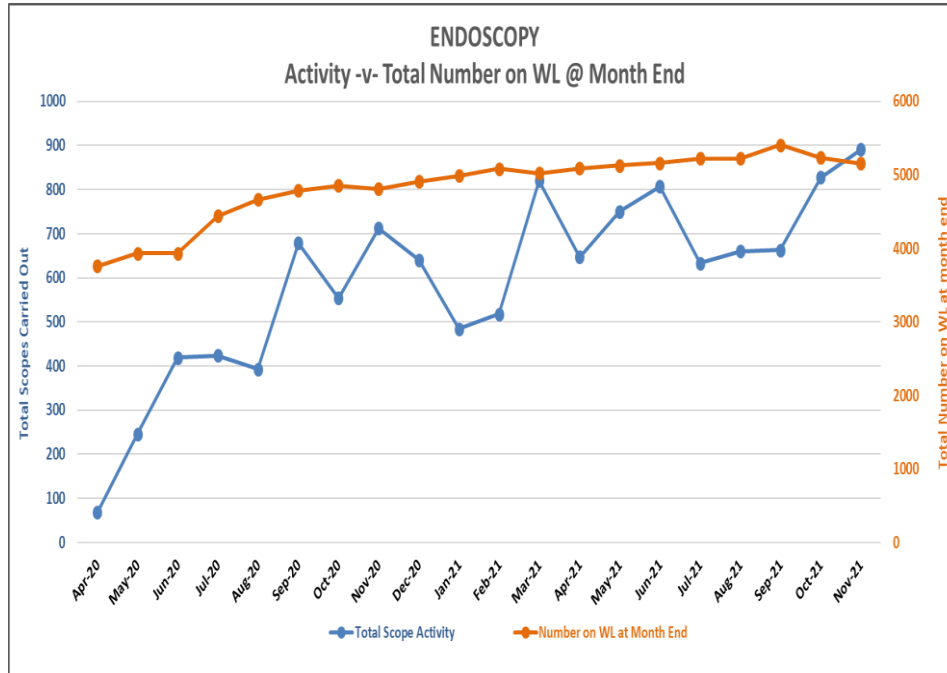
November 2021



Diagnostics

November 2021

Endoscopy

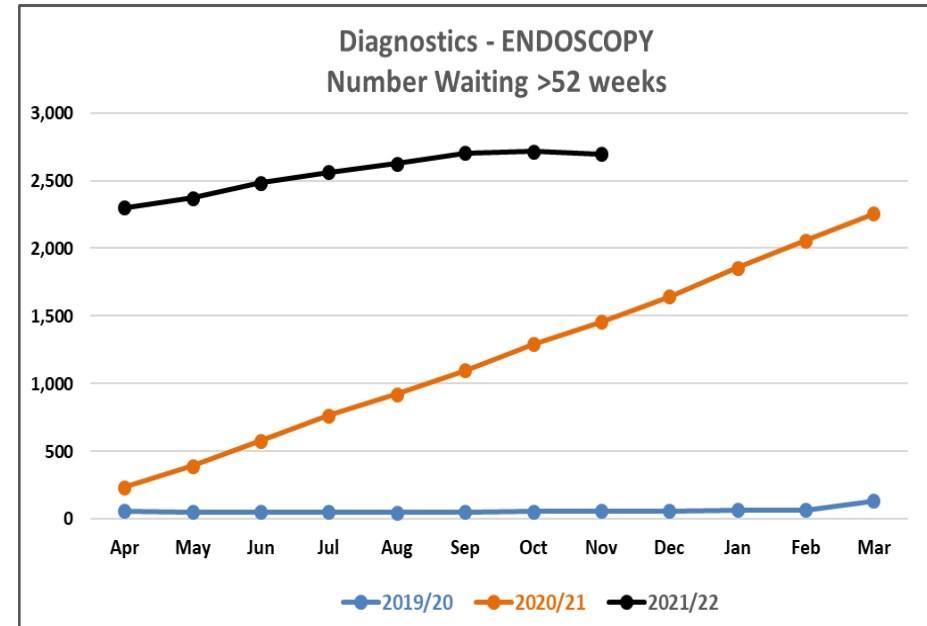
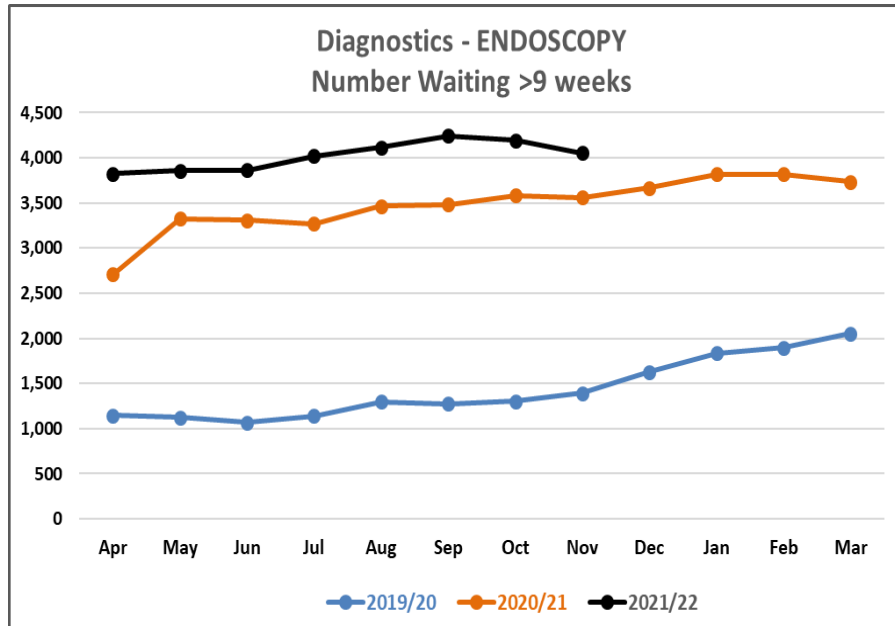


% waiting <9 weeks:
Position at November 2021: 21%
Position at October 2021: 20%
Change from previous month: 1% increase

Diagnostics

Endoscopy

November 2021



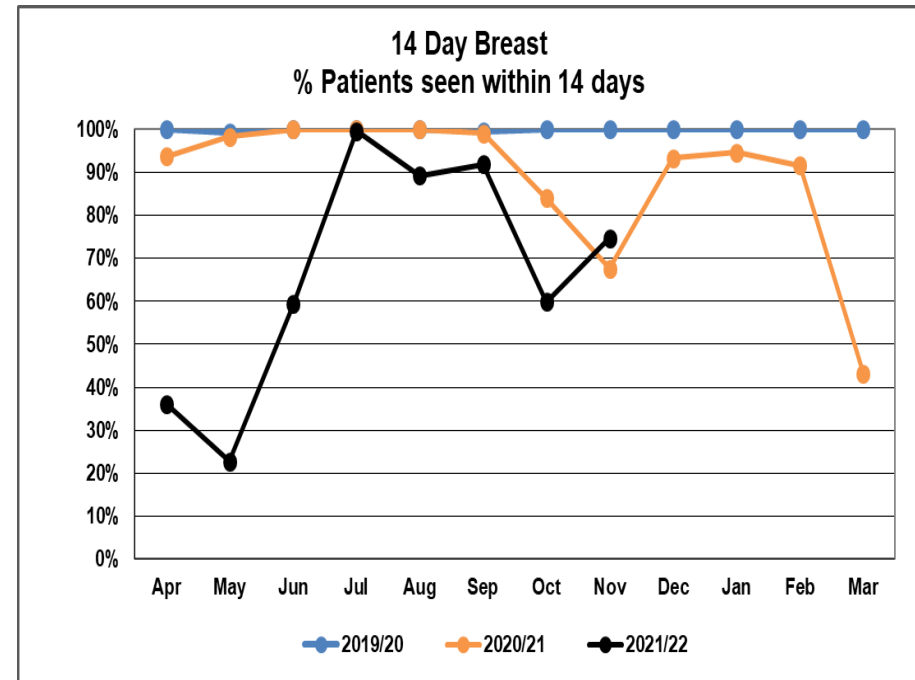
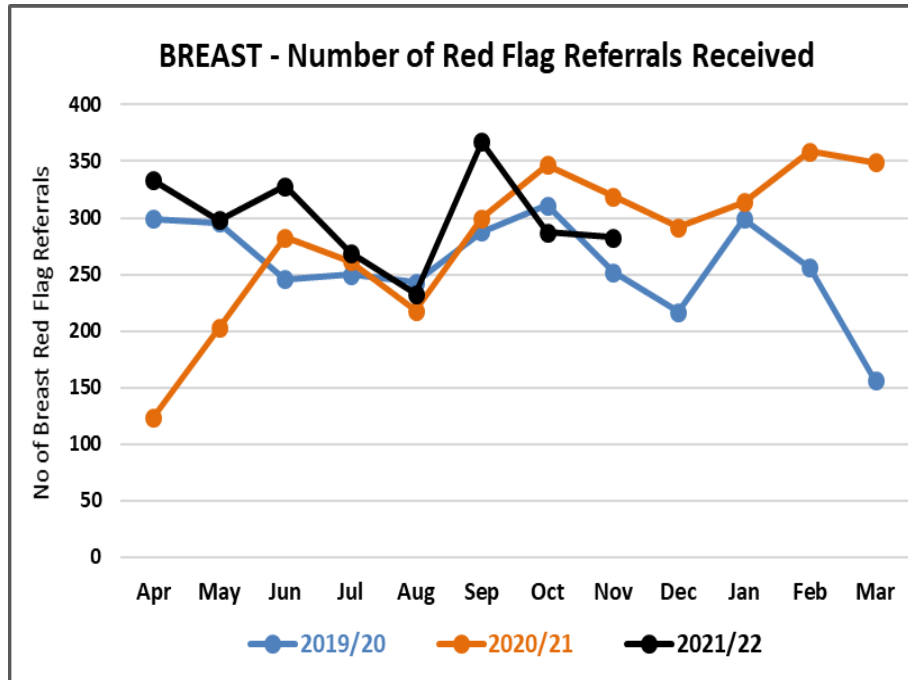
Number Waiting >9 wks
Position at November 2021: 4,053
Position at October 2021: 4,193
Change from previous month: 140 decrease

Number Waiting >52 wks
Position at November 2021: 2,697
Position at October 2021: 2,714
Change from previous month: 17 decrease

Cancer Care

14 Day - Breast

November 2021

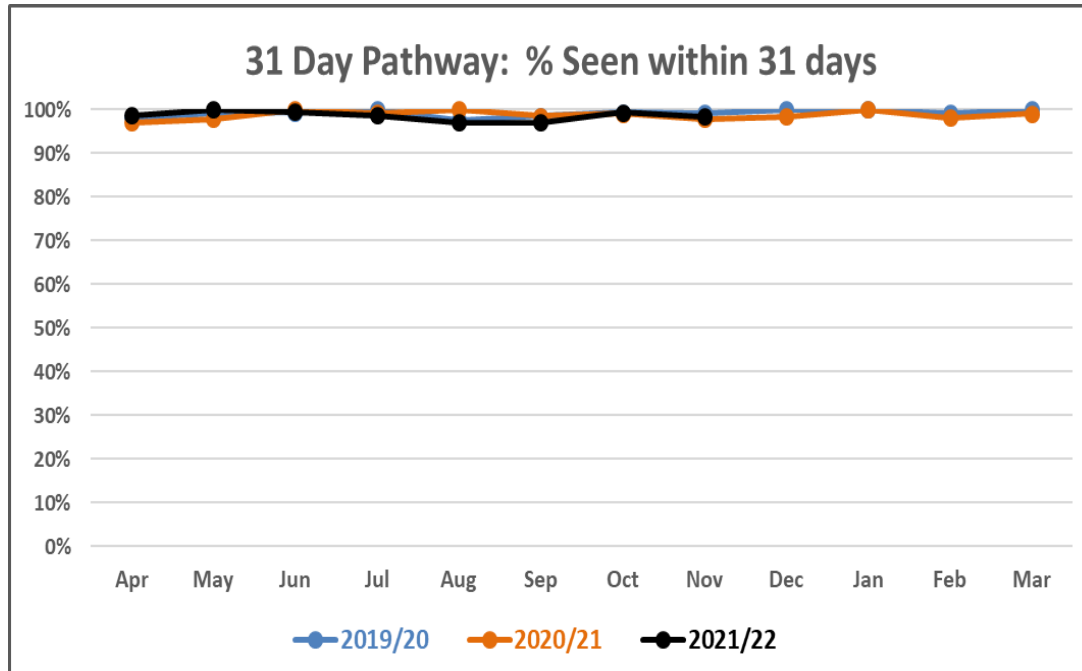


BREAST Red Flag Referrals
 Number received during November 2021: 283
 Previous month October 2021: 287
 Change from previous month: 4 decrease
 November 2019: 252

Target % within 14 days: 100%
 % within 14 days November 2021: 75%
 Previous month October 2021: 60%
 Change from previous month: 15% increase

Cancer Care 31 Day Pathway

November 2021

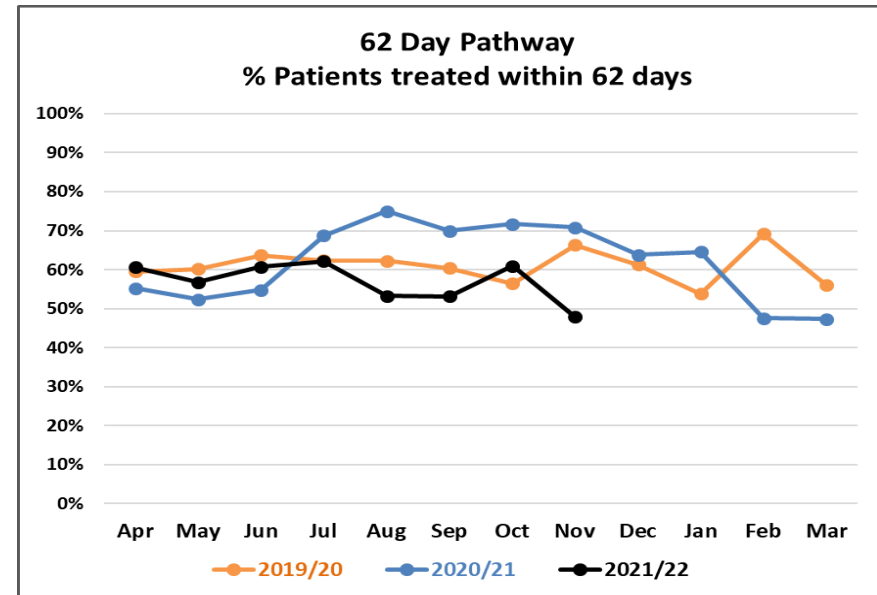
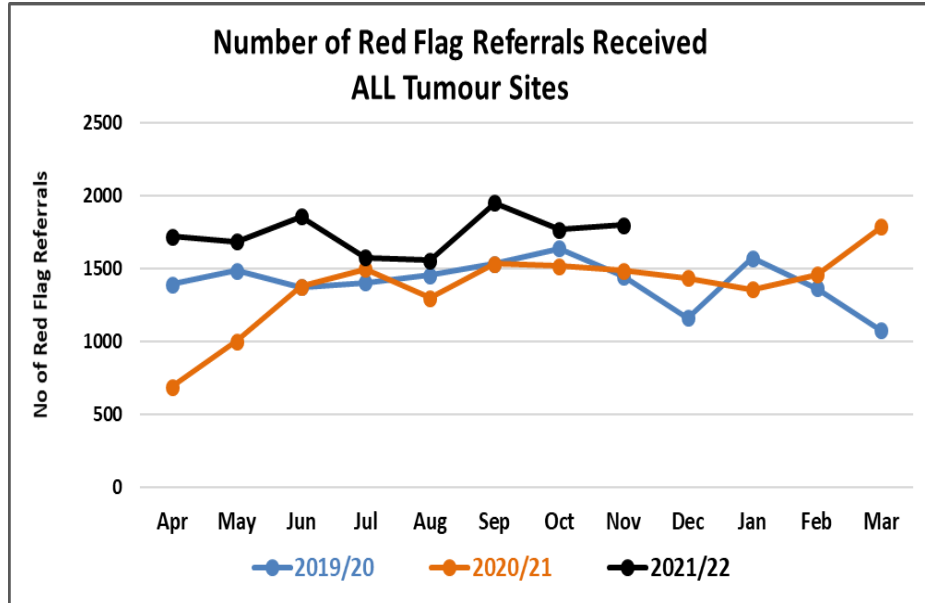


Target % within 31 days:	98%
% within 31 days November 2021:	98%
Previous month October 2021:	99%
Change from previous month:	1% decrease

Cancer Care

62 Day Pathway

November 2021



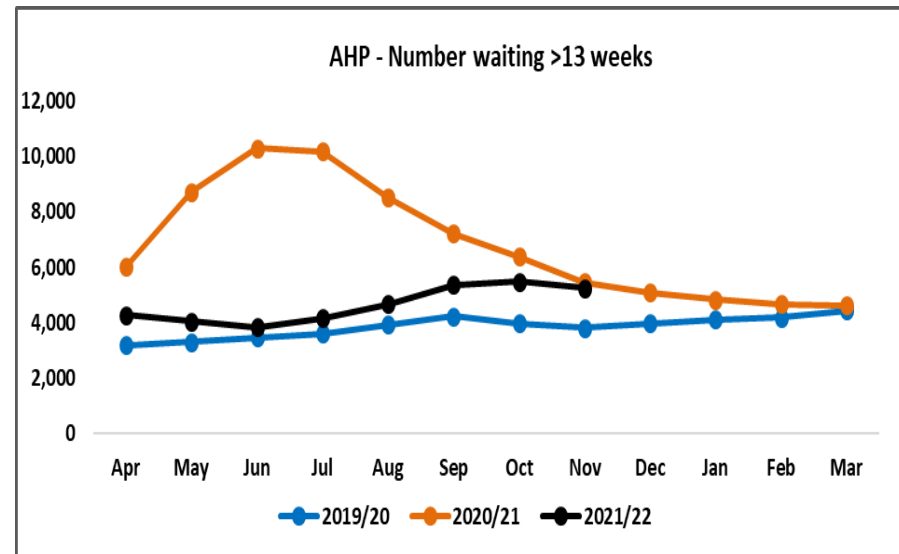
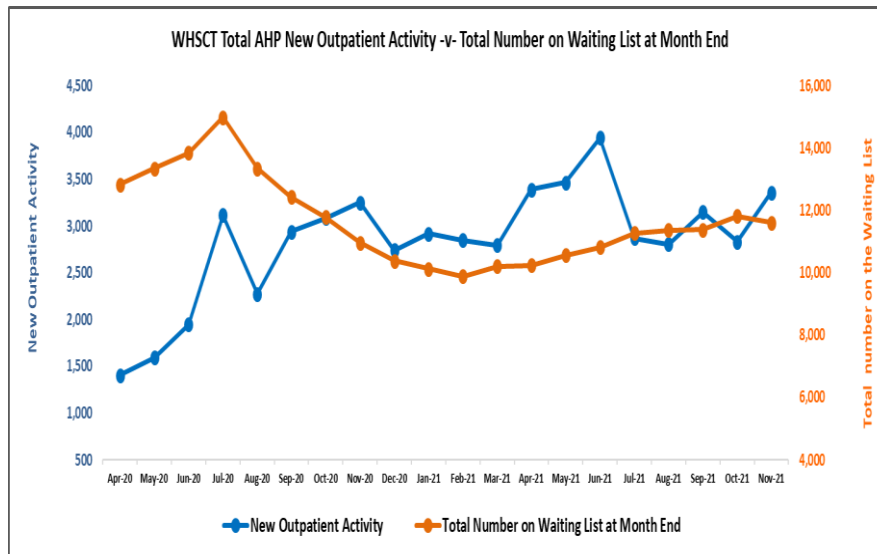
Red Flag Referrals – ALL Tumour Sites
 Number received during November 2021: **1,798**
 Previous month October 2021: **1,770**
 Change from previous month: **28 increase**
 November 2019: **1,449**

Target % within 62 days: 95%
% within 62 days November 2021: 48%
 Previous month October 2021: **61%**
 Change from previous month: **13% decrease**

Allied Health Professionals - Summary

Outpatients

November 2021



Target:	Waiting >: 13 weeks
Position at November 21:	5,242
Previous Month October 21:	5,486
% change on previous month:	4% decrease
November 2020:	5,448

Allied Health Professionals - Summary

November 2021

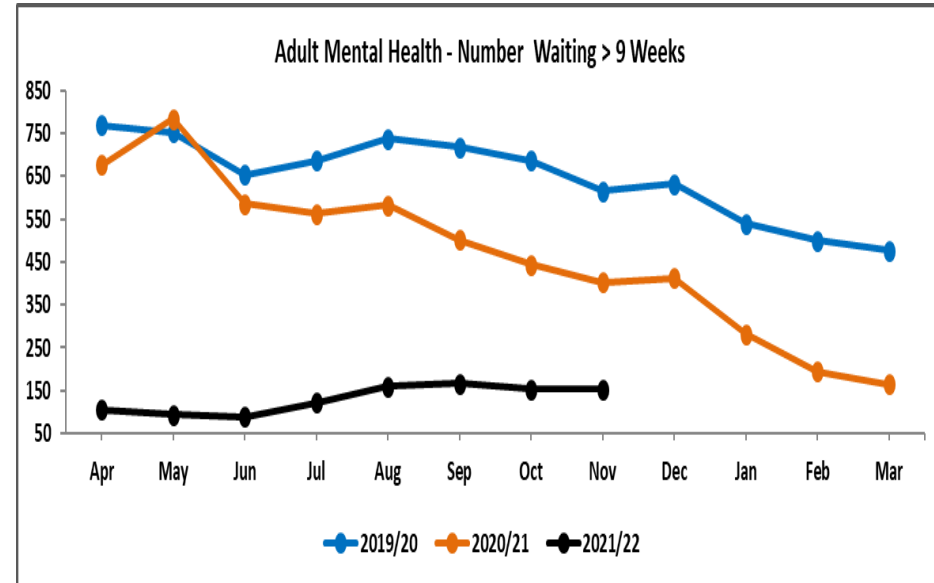
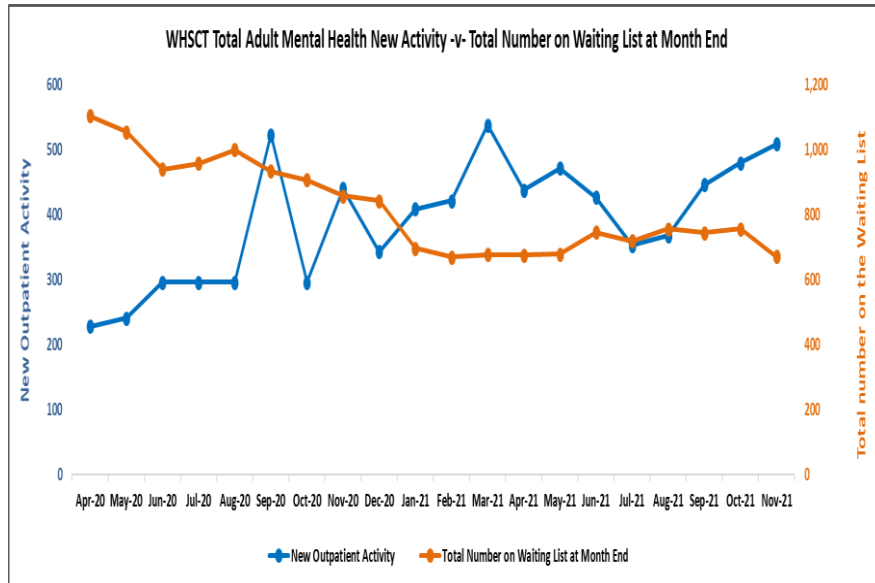
Outpatients

AHP Profession	2021/22			Nov-20
	Oct-21	Nov-21	% change from previous month	
Total Number on Waiting List at Month End	11,812	11,604	2% decrease	10,966
Total Number Waiting >13 Weeks at Month End				
Dietetics	660	585	11% decrease	528
Occupational Therapy	2,674	2,651	1% decrease	2,182
Orthoptics	1,108	1,039	6% decrease	445
Physiotherapy	236	117	50% decrease	1,039
Podiatry	604	589	2% decrease	749
Speech and Language Therapy	204	261	28% increase	505
Total	5,486	5,242	4% decrease	5,448

Mental Health Services

Adult Mental Health Service Outpatients

November 2021



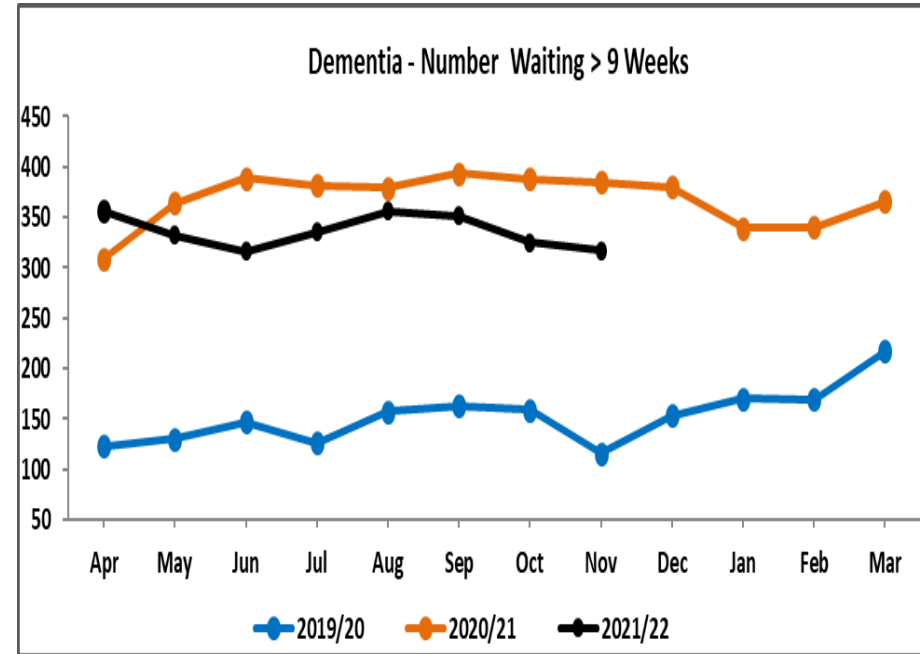
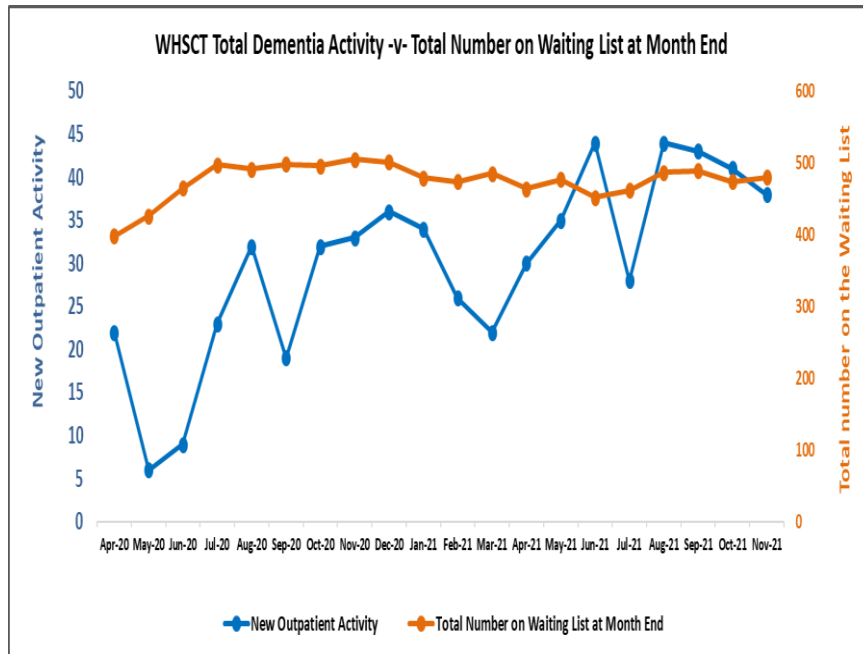
Target:	Waiting >: 9 weeks
Position at November 21:	153
Previous Month October 21:	153
Change from previous month:	No change
November 2020:	402

Mental Health Services

Dementia Service

Outpatients

November 2021



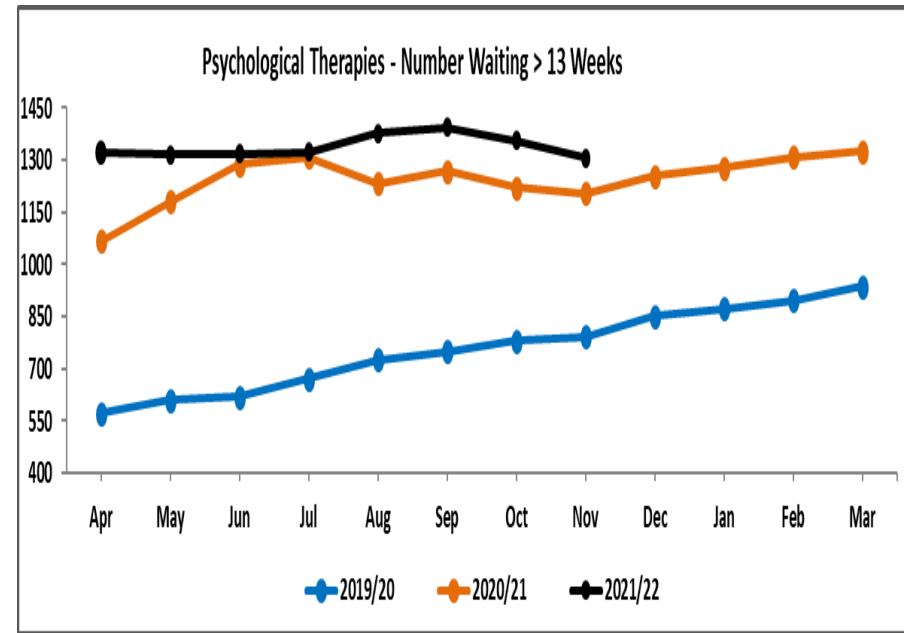
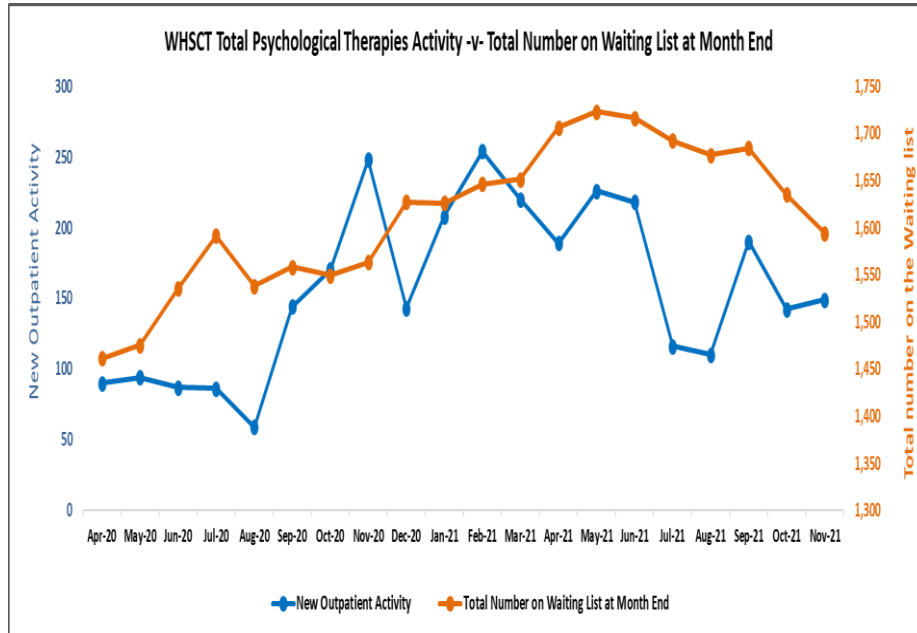
Target:	Waiting >: 9 weeks
Position at November 21:	317
Previous Month October 21:	325
% change on previous month:	2% decrease
November 2020:	385

Mental Health Services

Psychological Therapies Service

Outpatients

November 2021



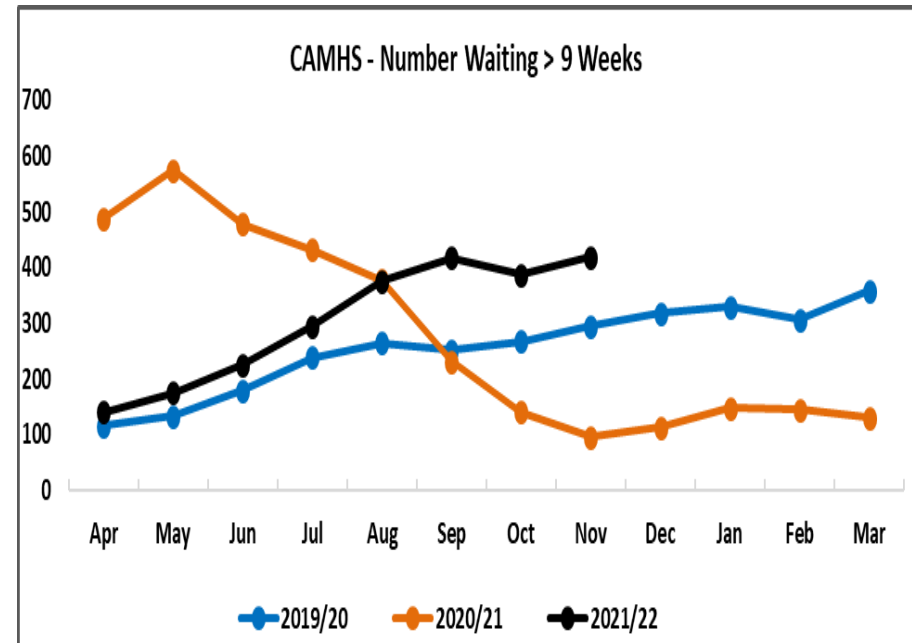
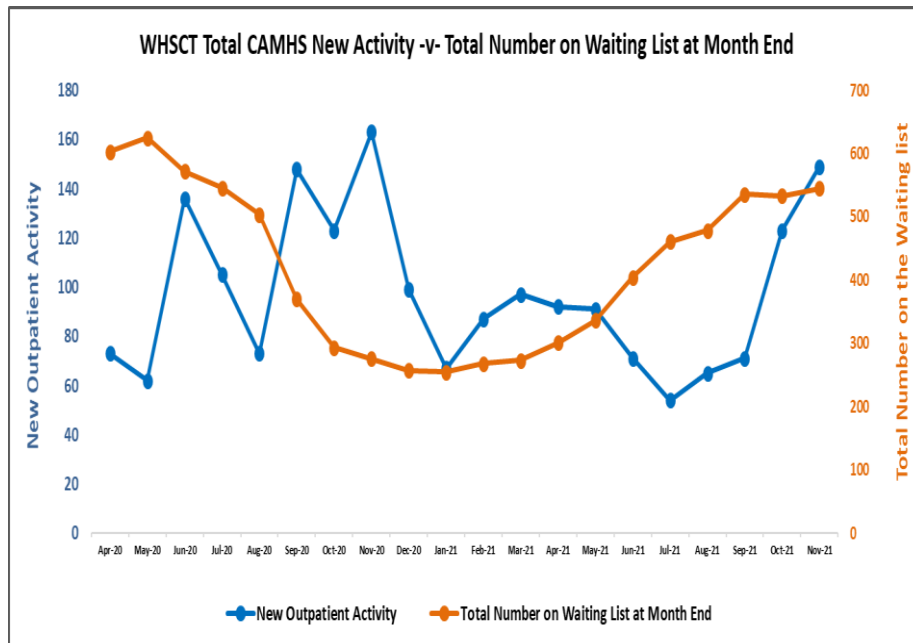
Target:	Waiting >: 13 weeks
Position at November 21:	1,306
Previous Month October 21:	1,355
% change on previous month:	4% decrease
November 2020:	1,204

Children's Services

Child and Adolescent Mental Health Service (CAMHS)

Outpatients

November 2021



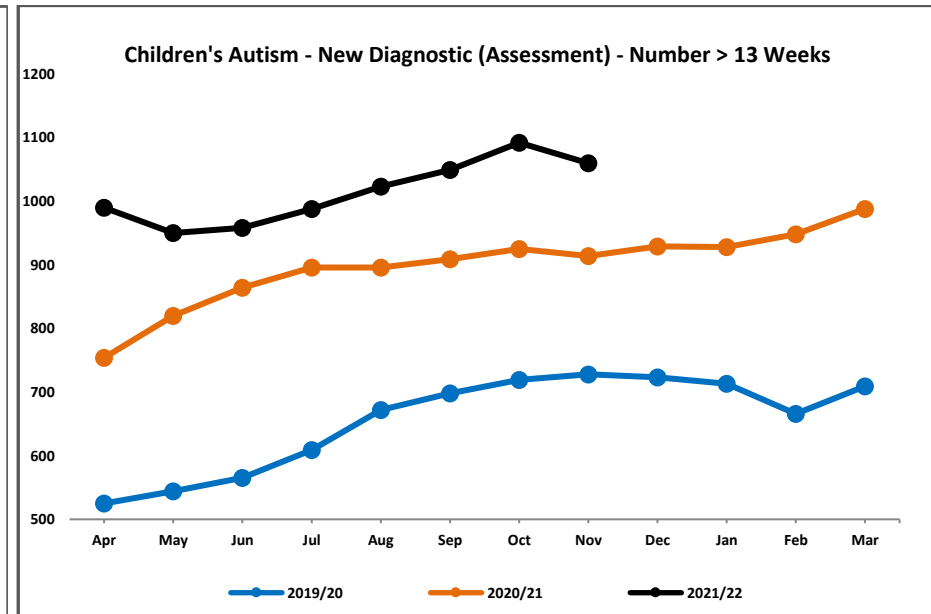
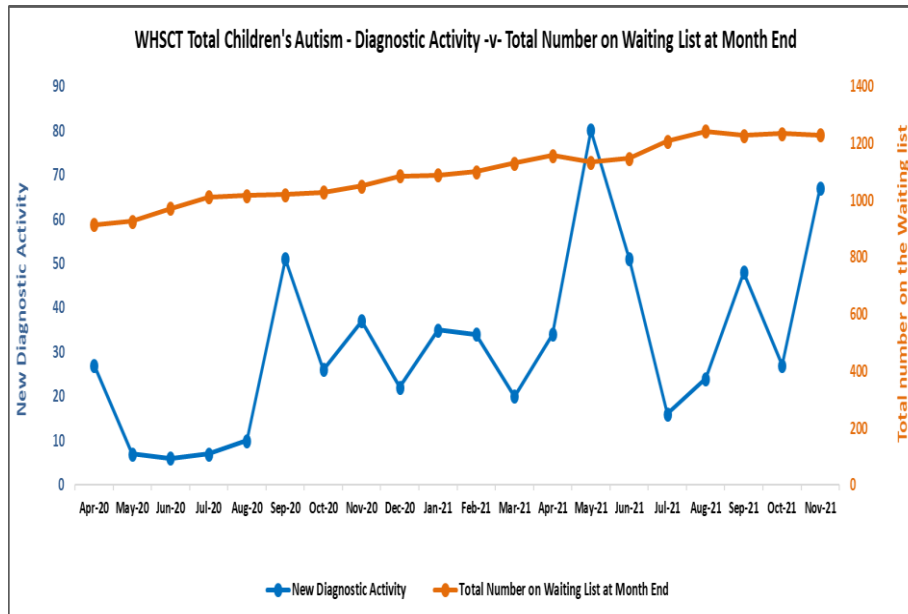
Target:	Waiting >: 9 weeks
Position at November 21:	419
Previous Month October 21:	387
% change on previous month:	8% increase
November 2020:	96

Children's Services

Children's Autism Service

Outpatients

November 2021



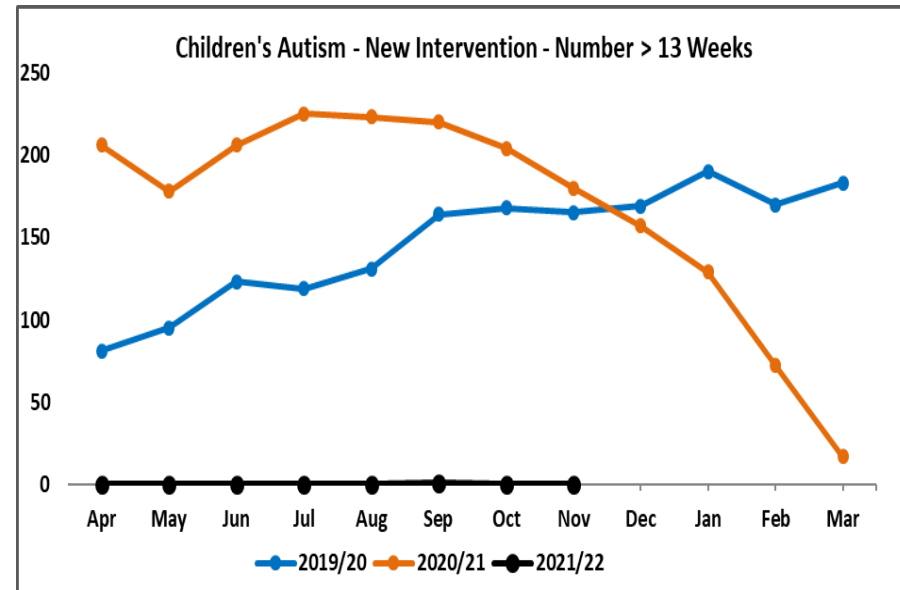
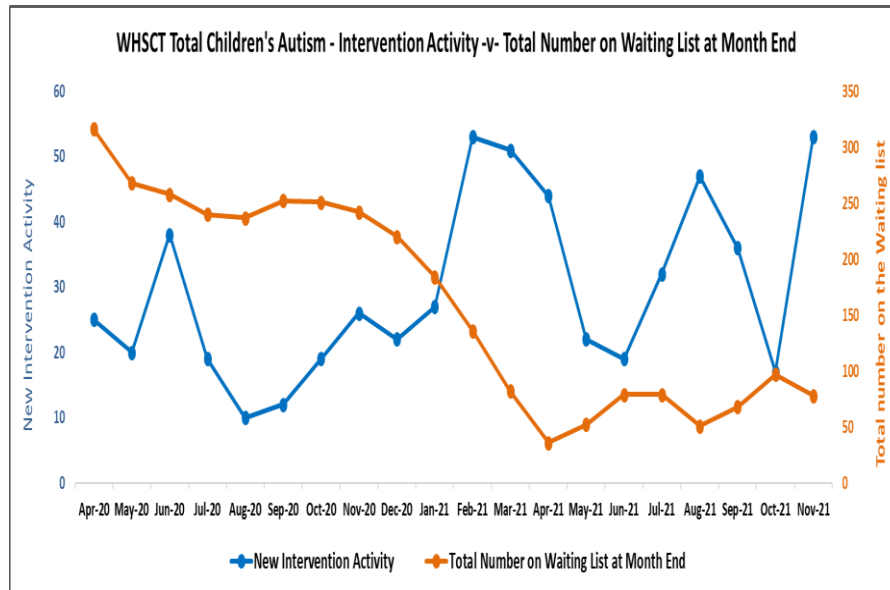
Target (Diagnostic):	Waiting >:13 weeks
Position November 21:	1,060
Previous Month October 21:	1,092
% change on previous month:	3% decrease
November 2020:	914

Children's Services

Children's Autism Service

Outpatients

November 2021



Target (Intervention):	Waiting >: 13 weeks
Position at November 21:	0
Previous Month October 21:	0
November 2020	180

