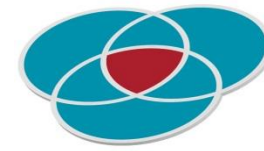




Northern Health
and Social Care Trust



REFORM AND MODERNISATION PROGRAMME

ramp

Waiting Times Summary Report May 2019

Prepared & Issued by Performance – 18/06/2019



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Waiting Times

The Northern Health & Social Care Trust monitors waiting time performance against a number of Departmental targets on a monthly basis to include Inpatients, Daycases, Outpatients, Diagnostics and AHP's. This report is a summary of the Trust waiting times performance presenting waiting times by speciality.

Summary Positions

Elective In-patients and Day Case Waiters -

As at 31/05/2019 there were;

- 3171 NHSCT patients waiting over 13 weeks (Inpatient / Day Case)
- 560 NHSCT patients waiting over 52 weeks
- 46% NHSCT patients were waiting within 13 weeks

Table 1(a): IP/DC Core Patients by Weeks Waiting at 31/05/2019 (exc. Endoscopy)

Speciality	Weeks Waiting																																					Total >13 wks	Longest Waiter	Total Waiters	% < 13 wks	
	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45-52	>52						
Daycase																																										
CARDIOLOGY (C)			6	2	9	7	9	5	4	7	2	1	6	2								1															61	32	209	71%		
DENT LEARN DIS/SPEC NEEDS (C)			10	2	4			2	4	1			2	1	1																								27	25	62	56%
DENTAL CHILDRENS (C)			7	8	7	5	8	1					3	1	1											1		1											45	44	223	80%
DERMATOLOGY (C)	5	4	1	5	6	7	5	3	1																													28	19	240	88%	
EAR, NOSE & THROAT (C)			7	7	8	6	9	7	8	14	6	2	7	7	2	8	4	7	3	2	3		2	9	2	3	11	2	6	4	6	5	4	6	31	37	245	114	505	51%		
GENERAL SURGERY (C)			33	22	17	36	25	19	16	18	7	3	16	8	10	3	14	8	17	8	11	7	5	4	8	6	3	2	6	4	1	3	2	8	13	5	368	77	1047	65%		
GENERAL SURGERY (IS)																																		1	1	53	1	0%				
GENERAL SURGERY BREAST (C)			2	1	1	2	1			1		3	2			1																		1	16	71	42	62%				
GYNAECOLOGY (C)			12	7	15	13	6	6	6	3	3	2	3	1	9	3	7	4	3	3	6	8		3	3	8	4	4		1	3	2	2	5	23	23	201	89	482	58%		
OPHTHALMOLOGY RASC (C)					3				2											1	1	1						2	2		1	1		5	69	88	68	103	15%			
PAIN MANAGEMENT (C)			13	13	16	16	17	11	11	10	6	6	17	17	26	21	13	5	14	8	10	10	19	6	18	14	10	13	2	20	10	10	11	11	56	52	512	86	692	26%		
PAIN MANAGEMENT (WLIO)																					1													1	2	47	2	0%				
Inpatient			13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45-52	>52						
EAR, NOSE & THROAT (C)			18	17	20	23	21	15	16	14	7	5	20	15	10	20	11	18	17	14	17	16	14	12	16	8	19	22	14	14	10	8	11	17	65	105	649	151	888	27%		
GENERAL SURGERY (C)			6	10	10	18	13	11	23	12	5	6	9	7	12	6	15	11	12	7	8	17	13	15	12	12	10	9	5	5	2	10	3	17	64	177	572	141	801	29%		
GENERAL SURGERY BREAST (C)			1	1		1			1	1		1			1									1	2			1	1		2	1		2	5	36	58	206	93	38%		
GYNAECOLOGY (C)			9	5	9	17	4	9	7	6	5	1	11	8	5	6	7	7	6	7	5	3	5	10	5	11	4	10	3	5	12	3	3	2	33	53	296	120	452	35%		
OPHTHALMOLOGY RASC (C)																																		1	1	57	1	0%				
PAIN MANAGEMENT (C)																									1										1	36	1	0%				
Total IP/DC			125	100	122	154	118	89	97	89	41	30	96	67	77	68	71	60	73	50	61	64	58	60	66	64	61	66	39	53	47	43	36	70	296	560	3171					

(Source: Information Services – Acute, PTLIPDC– run date 07/06/2019)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 1(a) excludes Visiting Consultant Waiters.
- Right hand columns refer to the total number of patients waiting in the Trust over 13 weeks, and also the longest wait for an operation within a particular specialty as at month end.
- Patients are grouped into weeks waiting, i.e. 52 weeks equals 364 – 370 days. Patients waiting >52 weeks (364 – 370 days) will therefore be included in the 52 week group. Only those patients waiting exactly 52 weeks in this column are not breachers.

NHSCT Outpatient Waiters –

As at 31/05/2019 there were;

- 32723 NHSCT patients waiting over 9 weeks Outpatients (inc. IS Transfers)
- 13665 NHSCT patients waiting over 52 weeks (inc. IS Transfers)
- 26% NHSCT patients were seen within 9 weeks

Table 2(a): OP Patients by Weeks Waiting at 31/05/2019

Speciality	Weeks Waiting																																Total >9 wks	Longest Waiter	Total Waiters	% < 9 wks										
	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40					41	42	43	44	45-52	>52				
CARDIOLOGY (C)	50	50	37	38	29	46	43	40	35	44	38	48	25	23	42	49	44	36	31	30	17	24	22	22	2															865	33	1400	38%			
CARDIOLOGY RAPID ACCESS (C)	22	24	35	13			2			2																															98	18	562	83%		
CARE OF OLDER PERSONS (C)	16	11	4	9	6	3	5	6	7	3	6	3	1		2		1	1	1	1			1																		87	31	238	63%		
CHEMICAL PATHOLOGY (C)	1	4	6	2	1	1	2	3	2										1																						23	26	51	55%		
COLPOSCOPY - GYNAE (C)	11	27	13	8	2	1	3	1																																		66	16	279	76%	
DERMATOLOGY (C)	65	56	43	35	47	38	50	44	46	32	47	39	26	16	35	22	42	48	58	42	45	47	51	55	31	48	41	48	46	47	34	58	58	46	47	65	389	2071	4058	115	4998	19%				
DIABETIC (C)	1	1	1		1	2			2				1																													9	21	149	94%	
EAR, NOSE & THROAT (C)	135	135	136	129	122	143	131	125	119	137	121	107	44	40	103	89	94	98	127	172	90	103	103	94	96	100	98	87	105	91	73	109	89	57	69	61	448	3932	8112	136	9754	17%				
ENDOCRINOLOGY (C)	11	11	20	11	12	16	11	13	4	10	7	4	12	4	9	17	14	18	13	14	10	17	12	8	9	8	18	11	15	4	6	12	10	9	15	6	57	193	651	100	803	19%				
GASTROENTEROLOGY (C)	35	37	39	44	46	57	46	47	59	54	45	44	14	30	31	44	43	59	36	41	48	40	44	41	43	53	36	47	36	34	32	37	40	27	36	37	222	2049	3753	129	4269	12%				
GENERAL MEDICINE (C)	2	5	3	2	1	7	1	4	5	2	1	6	6		2	1	3	1	2	2	3	1	2	1	2	3	2														70	35	186	62%		
GENERAL SURGERY (C)	125	107	119	120	128	119	115	132	102	99	96	79	44	20	60	58	70	55	36	55	46	37	63	44	48	55	52	44	59	48	24	42	19	18	32	30	54	206	2660	120	4521	41%				
GENERAL SURGERY BREAST (C)	28	23	32	27	15	20	5	5	4					2	1	1	1	1	1		1		1	1		2																171	34	674	75%	
GYNAECOLOGY (C)	95	86	100	93	97	65	74	62	76	85	65	77	28	15	45	47	74	65	50	67	36	51	70	58	55	20	9	2				1	1								1669	41	2837	41%		
HAEMATOLOGY (C)	3	9	9	2	7	5	5	6	3	1	5	5	4	1	2	10	9	2	3	11	4	1	6	8	7	7		2	4	11	2	5	4	5	7	7	42	82	306	79	446	31%				
HYSTEROSCOPY (C)	1	2	1	5	2	2		1	1	1	2	1			3	1		1	2	1	1		1		1	1	1															32	34	160	80%	
MIRENA - GYNAE (C)	3	12	4	1	5	4		2	2		1																															34	19	107	68%	
NEPHROLOGY (C)	1	1		1																																							3	12	92	97%
NEUROLOGY (C)	12	16	19	17	18	16	25	22	33	21	27	17	7	3	4	8	14	12	17	8	3	15	15	13	12	12	11	9	13	8	6	12	15	19	10	8	72	1120	1689	152	1880	10%				
ORTHODONTICS (C)	1	1	5	10	8	1	2	9	7	8	6	7		1	2	6	2	10	1	4	7	4	4	2	8	5	8	3	1	5									1				139	50	197	29%
PAEDIATRIC MEDICINE (C)	90	103	100	104	83	77	95	77	40	36	43	15	10	4	14	15	16	18	18	18	13	21	17	9	16	13	7	4	2	3		1										1082	40	2185	50%	
PAIN MANAGEMENT (C)	29	20	22	16	18	26	18	30	22	23	26	19	10	14	27	20	31	22	16	28	9	26	20	19	23	27	19	19	36	22	14	26	31	23	14	30	221	976	1992	101	2283	13%				
RHEUMATOLOGY (C)	37	28	41	48	39	34	23	23	26	25	10	14	13	15	24	29	17	15	17	27	19	17	16	28	24	17	17	24	18	20	6	19	17	11	20	19	147	1458	2402	124	2831	15%				
THORACIC MEDICINE (C)	38	25	33	36	39	40	44	27	27	21	23	29	14	12	33	31	24	35	20	31	29	19	24	24	19	32	29	28	25	26	20	24	17	30	26	23	197	1578	2752	123	3256	15%				
Total Outpatients	812	794	822	771	726	723	700	679	622	604	569	514	259	203	437	447	500	499	448	552	380	424	471	428	396	403	347	328	360	319	217	346	301	245	276	286	1850	13665	32723							

(Source: Information Services – Acute, OP – run date 07/06/2019)

Notes:

- Waiting list figures are validated weekly by operational staff.
- Table 3(a) excludes ICATs and Visiting Consultant waiters.
- Community Paediatric (non PAS) included from 31st March 2013
- Patients are grouped into weeks waiting, i.e. 52 weeks equals 364 -370 days. Patients waiting >15 weeks (364 - 370 days) will therefore be included in the 52 week group. Only those waiting exactly 52 weeks in this column are not breachers.

Table 2(b): Visiting Consultant OP Patients by Weeks Waiting at 31/05/2019

- 22% NHSCT Patients waiting within 9 weeks

Speciality	Weeks Waiting																																			Total >9 wks	Longest Waiter	Total Waiters	% < 9 wks				
	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43					44	45-52	>52	
DENTAL SURGERY (C)	2	4	6	2	10	7	1	17	5	4	3	3	1	3	2	13	5	7	10	9	9	3	11	6	7	13	15	4	11	9	9	2	5	12	4	1	44	494	773	237	810	5%	
NEUROLOGY (C)	5		7	6	4	5	4	4	1	5	6	5	3		2	1	2	3	4	7	4	3	3	5	5	7	5	5	2	6	5	5	4	4	4	6	40	509	696	239	738	6%	
OPHTHALMOLOGY (C)	13	15	23	27	30	21	29	13	29	20	16	21	8	8	23	15	13	25	22	18	15	13	19	20	11	37	23	14	19	10	9	9	4	3	1				596	43	812	27%	
PAEDIATRIC CARDIOLOGY (C)	1																																							3	42	4	25%
TRAUMA & ORTHOPAEDICS (C)	1																																							1	9	230	100%
Total VC's	22	19	36	35	44	33	34	34	35	29	25	29	12	11	27	29	20	35	36	34	28	19	33	31	23	57	43	23	32	25	23	16	14	20	9	7	84	1003	2069				

(Source: Information Services – Acute OP Breach – run date 07/06/2019)

Northern Trust Outpatients Average Completed Waits – Routine

The outpatient waiting time information relates to average waiting times for patients seen in May 2019 for their first outpatient attendance. It is calculated as an average of the difference between:

1. The scheduled appointment date and the effective current date i.e. excluding DNA's and cancellations
2. Urgent Patients are excluded

Table 3(a):

Specialty	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20
Breast Surgery	12	12										
Cardiology	10	13										
Colposcopy	8	8										
Dermatology	7	13										
ENT	55	32										
Gastroenterology	87	83										
General Surgery	33	28										
Gynae inc Hysteroscopy	17	20										
Haematology	30	28										
General Medicine	5	9										
Nephrology	7	6										
Neurology	78	90										
Paediatric Medicine	16	15										
Pain Management	49	78										
Rheumatology	34	50										
Thoracic	66	66										

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 04/06/2019

Northern Trust Outpatients Average Completed Waits – Urgent

The outpatient waiting time information relates to average waiting times for patients seen in May 2019 for their first outpatient attendance. It is calculated as an average of the difference between:

1. the scheduled appointment date and the effective current date i.e. excluding DNAs and cancellations
2. Showing Urgent Patients

Table 3 (b):

Specialty	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20
Breast Surgery	2	2										
Cardiology	7	7										
Colposcopy	2	3										
Dermatology	6	5										
ENT	15	15										
Gastroenterology	12	6										
General Surgery	10	10										
Gynae inc Hysteroscopy	6	7										
Haematology	4	4										
General Medicine	5	4										
Nephrology	6	6										
Neurology	25	21										
Paediatric Medicine	4	5										
Pain Management	14	26										
Rheumatology	17	24										
Thoracic	7	6										

Note: General Medicine includes Chemical Pathology, Diabetics & Endocrinology
 Activity Recorded in Weeks & Numbers Rounded and includes Cancers & Waiting List Initiative
 ICATS excluded
 As at 04/06/2019

Diagnostics – As at 31/05/2019 – 42% of patients were waiting < 9 weeks for a diagnostic test with 10733 patients waiting over 26 weeks.

TABLE 4: Waiting List Position as of 31/05/2019

	0-3 Weeks (0 - 21 days)	>3 to 6 weeks (22 - 42 days)	>6 to 9 weeks (43 - 63 days)	>9 to 13 weeks (64 - 91 days)	>13 to 21 weeks (92 - 147 days)	>21 to 26 weeks (148 - 182 days)	>26 to 36 weeks (183 - 252 days)	>36 to 52 weeks (253 - 364 days)	>52 to 65 weeks (365 - 455 days)	>65 to 78 weeks (456 - 546 days)	>78 weeks (547 days +)	Total waiters
<i>Cardiology</i>	841	461	419	322	556	339	706	988	546	0	0	5,178
<i>Respiratory Physiology</i>	414	302	225	31	3	0	0	0	0	0	0	975
<i>Urodynamics</i>	18	8	17	9	11	1	0	0	0	0	0	64
<i>Audiology</i>	223	193	154	133	68	0	0	0	0	0	0	771
TOTAL Physiology	1496	964	815	495	638	340	706	988	546	0	0	6988
TOTAL Imaging	5657	2712	2178	1885	3305	1382	3696	700	4075	19	3	25612
Total Diagnostic	7153	3676	2993	2380	3943	1722	4402	1688	4621	19	3	32600

(Source: Acute Hospital Information Services; Priority 2 – Diagnostic Test WL Monthly)