

Financial Transactions Capital - January 2023											
											£000s
Year	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Funding Available	11,839	46,755	62,770	128,998	59,217	166,943	182,249	133,334	228,855	157,201	135,677
Carryforward of unspent FTC			5,855	300	11,348						
Executive Allocations											
Invest NI - Agri-Food Loan Scheme				695	951	243					
Invest NI - Growth Loan Fund			4,500	2,000	3,300	5,500	3,477	2,927	2,039	1,000	600
Invest NI - NIPSO Fund			450								
Invest NI - Small Business Loan Fund			1,850	97			2,001	2,007	94		
Invest NI - FTC Seed Fund								1,533	225	1,871	2,275
Invest NI - Growth Finance Fund							555	1,555	2,503	1,469	2,000
Invest NI - COVID FTC Capital									2,254	102	
Invest NI - Capitalised Interest									451	80	207
Northern Ireland Science Park			50	2,704	3,668	180	185	190	125	186	178
Sustainable use of Poultry Litter				2,957	12,544	3,454	2,993	1,323			
GP Premises				499	750			43			
Get Britain Building	11,839	7,200									
Affordable Home Loans		5,000	7,500								
Empty Homes Scheme		3,700	5,500								
Higher Education											
University of Ulster		25,000	48,475						80,000	20,850	
Queen's University				14,500	9,381	8,000					
Co-Ownership Housing				94,498	5,502				39,250	36,250	36,250
Central Housing - Increasing Housing Options										1,500	228
NICHA - Over 55 Scheme										8,000	
NI Investment Fund						40,135	1,146	31,771	32,250	3,225	50,000
Total Projects:	11,839	40,900	68,325	117,950	36,096	57,512	10,357	41,349	159,191	74,533	91,738
HMT reprofile*						-52,506					
Residual Available/ Underspend	0	5,855	300	11,348	34,469	56,956	171,892	91,985	69,664	82,668	43,939