INFORMATION
ANALYSIS
DIRECTORATE

Statistics on Community Care for Adults in Northern Ireland 2017 – 2018

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Main Uses of Document	Data presented in this publication helps to meet the information needs of a wide range of internal and external users. Within DoH these figures are used to monitor community services activity, to help assess HSC Trust performance, for corporate monitoring, to inform and monitor related policy, for Ministerial briefing and to respond to Private Office enquiries or parliamentary/assembly questions. As a compendium report, this publication presents trend analysis of a variety of adult social care activity. While trends support contextual understanding of the service activities, readers should be mindful of individual caveats as noted.
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A National Statistics Publication

The United Kingdom Statistics Authority (UKSA) has designated these statistics as National Statistics, in accordance with the Statistics and Registration Service Act 2007 and signifying compliance with the Code of Practice for Official Statistics.

Designation can be broadly interpreted to mean that the statistics:
- meet identified user needs;
- are well explained and easily accessible;
- are produced according to sound methods; and
- are managed impartially and objectively in the public interest.

Once statistics have been designated as National Statistics it is a statutory requirement that the code of practice shall continue to be observed.

Assessment report 220 published on 28 June 2012 relates to this publication and can be found on the UKSA website.

If you have any comments on this publication, please send these to cib@health-ni.gov.uk or contact Deborah Kinghan (Tel: 028 905 22342).

About Us

Statistics and research for the **Department of Health, Social Services and Public Safety** is provided by the Information and Analysis Directorate (IAD). IAD is responsible for compiling, processing, analysing, interpreting and disseminating a wide range of statistics covering health and social care.

The statisticians within IAD are outposted from the Northern Ireland Statistics & Research Agency (NISRA) and the statistics are produced in accordance with the principles and protocols set out in the Code of Practice for Official Statistics.

https://www.health-ni.gov.uk/topics/doh-statistics-and-research

IAD comprises four statistical sections: Hospital Information, Community Information, Public Health Information & Research and Project Support Analysis.
This publication is produced by Community Information Branch.

Our Vision and Values

- *Provide up-to-date, quality information on children and adult social services and community health;*

- *to disseminate findings widely with a view to stimulating debate, promoting effective decision-making and improvement in service provision; and*

- *be an expert voice on social care information.*

About Community Information Branch

The purpose of Community Information Branch (CIB) is to promote effective decision making in children and adult social services by providing quality information and analysis.
We collect, analyse, and publish a wide range of community information that is used to help monitor the delivery of personal social services policy. Information collected by CIB is used to assess HSC Trust performance, for corporate monitoring, policy evaluation, and to respond to parliamentary/assembly questions. Information is widely disseminated through a number of regular key statistical publications and ad hoc reports, details of which are available online.

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Introduction

What is Community Care?

Community care describes the wide range of services and support which enable individuals to live in their own home or in community settings.

It is designed to maintain and promote the independence and well-being of disabled and older people, and has as its overriding objective, the aim to enable people to live as full a life as possible, in whatever setting best suits their needs.

Community care services should respond flexibly and sensitively to the needs of individuals as well as the relatives and friends who care for them. Wherever practicable it should offer users a range of options and intervene no more than is necessary to foster independence.

In the future, many factors, including a growing and ageing population will cause an increase in demand on community care services, particularly the elderly.

What is included in this publication?

This is the annual publication of **Statistics on Community Care for Adults in Northern Ireland**. It details analyses on a range of community activity gathered from HSC Trusts including:

- Contacts with HSC Trusts (by persons in the Elderly Care, Learning Disability and Physical & Sensory Disability Programmes of Care)
- Care Packages in Effect (Residential and Nursing)
- Meals on Wheels Services
- Residential and Nursing Accommodation
- Day Care Registrations.

What are the main findings?

Statistics on Community Care for Adults in Northern Ireland 2017 - 2018

29,228	11,781	1,575	16,006	6,961
persons in contact with HSC Trusts*	care packages in effect	persons in receipt of meals on wheels	residential and nursing care beds available[R]	persons registered at statutory day care facilities
(during year ending 31 March 2018)	(at 30 June 2018)	(at 31 March 2018)	(at 30 June 2018)	(at 31 March 2018)

* Due to data quality issues, figures for Physically Disabled Persons (General Classes) in contact with the Belfast HSC Trust have not been included for this year. In order to facilitate an annual comparison of total contacts, an overall figure for the Trust has been imputed based on figures from previous years. Please see Data Quality section, page 87, for further detail.
[R] Please note figures were revised for residential & nursing care beds on the 29.10.2018.

1. Contacts with HSC Trusts

Key Findings

- Between 1 April 2017 and 31 March 2018, 29,228* persons in the Elderly Care, Learning Disability and Physical & Sensory Disability POC's were in contact with HSC Trusts in Northern Ireland.

- Over a third of the 29,228* contacts with HSC Trusts were by persons in the Elderly Care POC (36%), almost a third were by persons in the Physical & Sensory Disability (31%) POC and a third were by persons in the Learning Disability (33%) POC.

- Of those persons in contact with HSC Trusts whose age was known (29,223*), 11,065 (38%) were aged 65 and over.

Contacts with HSC Trusts
during year ending 31 March 2018^

29,228*	36%*	38%*
persons in contact with HSC Trusts	of all contacts by persons in **Elderly Care POC**	of persons in contact were aged 65 and over

* Due to data quality issues, figures for Physically Disabled Persons (General Classes) in contact with the Belfast HSC Trust have not been included for this year. In order to facilitate an annual comparison of total contacts and POC totals, an overall figure for the Trust, and the over and under 65 age categories has been imputed based on figures from previous years. Please see Data Quality section, page 87, for further detail.

^ At 31 March 2018, there were 5 persons in contact with HSC Trusts whose age was unknown. Therefore, it has not been possible to assign them to age categories and POCs.

> *A **contact with an HSC Trust** refers to a face-to-face contact between a person or their carer(s) and a social worker or other member of statutory social services staff.*
>
> *This contact can occur, for example, when a client attends a clinic or a domiciliary visit is made to see the client. The result of any face-to-face contact may lead to the client receiving a service, such as meals on wheels, a care package or registration at a day care facility.*

(a) Overall Position

Between 1 April 2017 and 31 March 2018, 29,228* persons in the Elderly Care, Learning Disability and Physical & Sensory Disability POC's were in contact with HSC Trusts in Northern Ireland.

Figure 1 below shows that the number of persons in contact with HSC Trusts (excluding mentally ill persons) has increased by 2% from the same period last year, and has increased by 3% since the same period four years ago*.

Figure 1: Persons (excluding Mentally ill) in Contact with HSC Trusts (2013/14 – 2017/18)
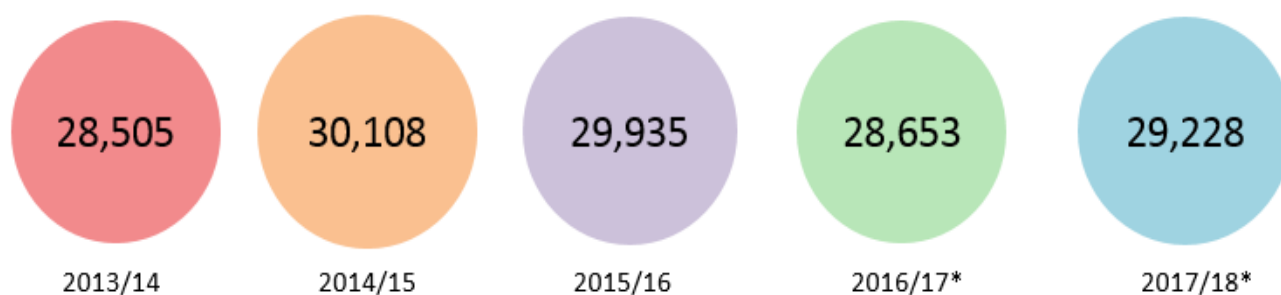
| 28,505 | 30,108 | 29,935 | 28,653 | 29,228 |
| 2013/14 | 2014/15 | 2015/16 | 2016/17* | 2017/18* |

* Due to data quality issues, figures for Physically Disabled Persons (General Classes) in contact with the Belfast HSC Trust have not been included for this year or 2016/17. In order to facilitate an annual comparison of total contacts, an overall figure for the Trust has been imputed based on figures from previous years. Please see Data Quality section, page 87, for further detail.

(b) Programme of Care (POC)

Over a third of the 29,228* contacts with HSC Trusts were by persons in the Elderly Care POC (36%), almost a third were by persons in the Physical & Sensory Disability (31%) POC and almost a third were by persons in the Learning Disability (33%) POC, as shown in Figure 2 below.

Figure 2: Persons (excluding Mentally ill) in Contact with HSC Trusts during 2017/18, by Programme of Care*^

29,228*^ persons were in contact with HSC Trusts		
36%* Elderly Care POC	**31%*** Physical & Sensory Disability POC	**33%** Learning Disability POC

For a breakdown of contacts by POC, see Tables 1.2, 1.3, 1.4, 1.5 and 1.6.

(c) Disability

Figure 3 below shows that the number of persons with a visual impairment in contact with HSC Trusts has increased by 623 (10%) over the past 5 years, while the number of persons with a physical disability*# has decreased by 729 (10%) during the same period.

Figure 3: Persons (excluding Mentally ill) in Contact with HSC Trusts (2013/14 – 2017/18), by Disability *[1]
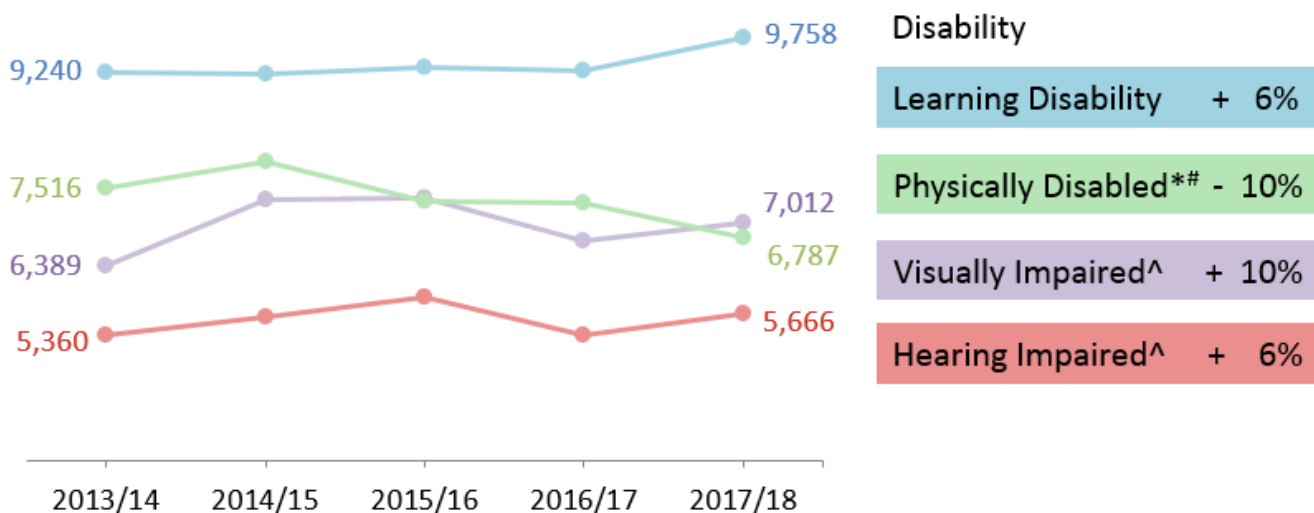
For a breakdown of contacts by disability, see Tables 2.1, 2.3, 2.5, 2.7, 2.9, 2.11 and 5.1.

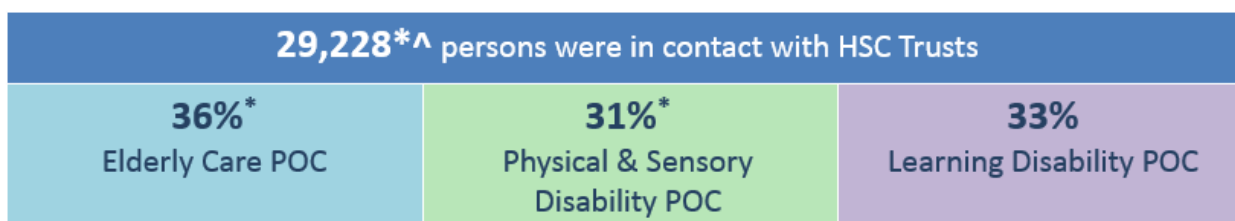[1] Refers to persons of all ages (including clients in the Elderly Care Programme of Care).

* Due to data quality issues, figures for Physically Disabled Persons (General Classes) in contact with the Belfast HSC Trust have not been included for this year. In order to facilitate an annual comparison of total contacts, an overall figure for the Trust has been imputed based on figures from previous years. Please see Data Quality section, page 87, for further detail.

Refers to those persons whose primary disablement is neither visual nor auditory.

^ At 31 March 2018, there were 3 persons in the Hearing Impaired group, and 2 persons in the Visually Impaired group in contact with HSC Trusts whose age was unknown. Therefore, it has not been possible to assign them to either the Physical & Sensory Disability POC, or the Elderly Care POC.

(d) Age Group*

Figure 4 below shows that of those persons whose age was known (29,223*), almost one third (29%) in contact with HSC Trusts were aged 45-64.

Figure 4: Persons (excluding Mentally ill) in Contact with HSC Trusts during 2017/18, by Age Group *[2]
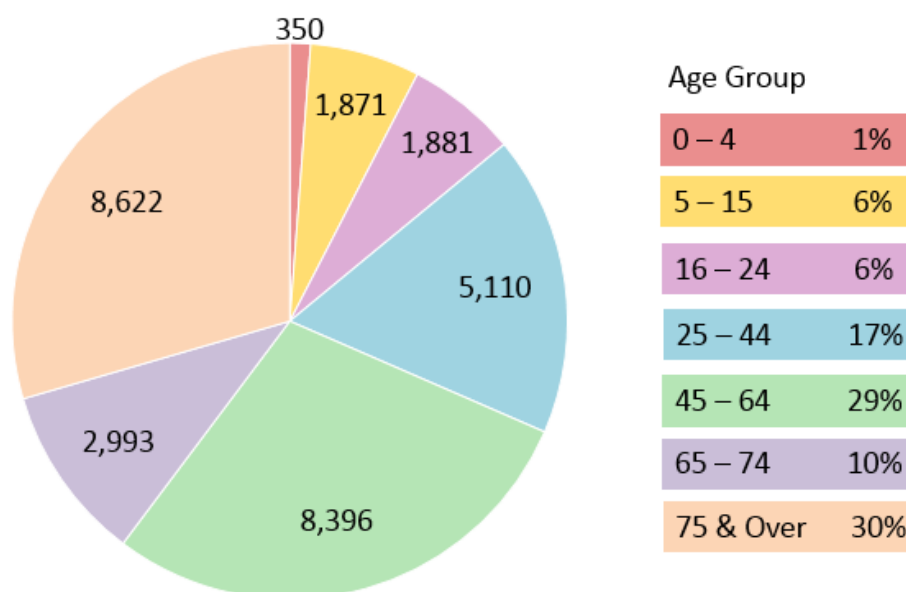
However, considering the latest population figures published by NISRA[3], Table 1 below shows that the proportion of people in contact with HSC Trusts was much greater in the '75 & Over' age group.

Table 1: Persons (Excluding Mentally ill) in Contact with HSC Trusts during 2017/18, by Age Group and Population*

Age Group	Persons in Contact with HSC Trusts	Mid-Year Population Estimate (June 2017)	Percentage of Population in Contact with HSC Trusts
0 - 4	350	123,001	0.3%
5 - 15	1,871	245,419	0.8%
16 - 24	1,881	232,276	0.8%
25 - 44	5,110	487,428	1.0%
45 - 64	8,396	479,735	1.8%
65 - 74	2,993	168,262	1.8%
75 & Over	8,622	134,713	6.4%
Unknown	5	-	-
Total	**29,228**	**1,870,834**	**1.6%**

* Due to data quality issues, figures for Physically Disabled Persons (General Classes) in contact with the Belfast HSC Trust have not been included for this year. In order to facilitate comparisons of contacts by age group, figures for this Trust have been imputed based on figures from previous years. Please see Data Quality section, page 87, for further detail.

[2] During 2016/17, 5 persons whose age was unknown had been in contact with HSC Trusts but have not been presented in Figure 4.

[3] Mid-Year Population Estimates available from NISRA website: http://www.nisra.gov.uk/demography/default.asp17.htm

Figure 4 also shows that of those persons in contact with HSC Trusts whose age was known (29,223*), 11,615 (40%) were aged 65 and over.

Using the latest population figures, one person in every twenty six aged 65 and over had contact with a HSC Trust.

1 in 26
people
aged 65 and over
in NI were
in contact
with HSC Trusts during
2017/18

For a breakdown of contacts by age group, see Tables 2.1, 2.3, 2.5, 2.7, 2.9, 2.11 and 5.1.

(e) HSC Trust*

Between 1 April 2017 and 31 March 2018, the highest proportion (over one in four) of the 29,228* persons in contact with HSC Trusts was in the Belfast HSC Trust* while the lowest proportions (approximately one in six) were in the Northern and Southern HSC Trusts, as shown in Figure 5 below.

Figure 5: Persons (excluding Mentally ill) in Contact with HSC Trusts during 2017/18, by HSC Trust*

HSC Trust		
Belfast	8,053*	28%
Northern	5,105	17%
South Eastern	5,784	20%
Southern	4,881	17%
Western	5,405	18%
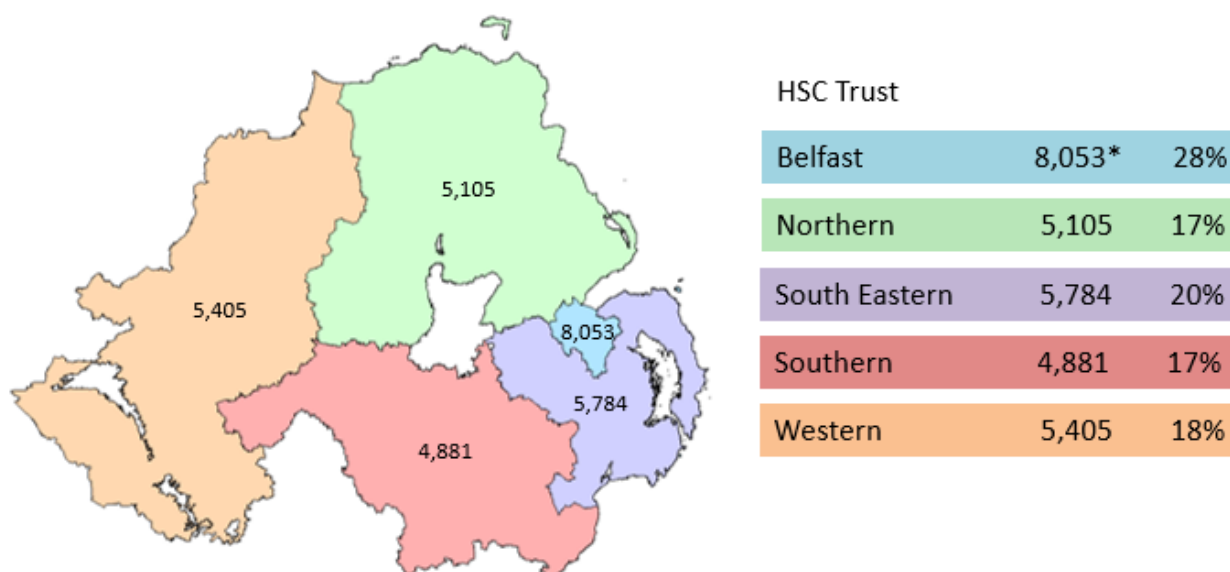
For a breakdown of contacts by HSC Trust, see Tables 2.1, 2.3, 2.5, 2.7, 2.9, 2.11 and 5.1.

* Due to data quality issues, figures for Physically Disabled Persons (General Classes) in contact with the Belfast HSC Trust have not been included for this year. In order to facilitate an annual comparison of total contacts, an overall figure for the Trust has been imputed based on figures from previous years. Please see Data Quality section, page 87, for further detail.

2. Care Packages in Effect [4]

Key Findings

- At 30 June 2018, 11,781 residential and nursing home care packages were in effect in Northern Ireland, a decrease of <1% since 30 June 2017[R].

- Of the 11,781 care packages in effect, over two thirds (70%) were nursing home care packages and under one third (30%) were residential care packages.

- Over four fifths (81%) of care packages were in effect in the Elderly Care POC.

- The vast majority (92%) of residential and nursing home care packages were provided by the private sector. The voluntary and statutory sectors provided much smaller proportions of residential and nursing home care packages (both 4%).

Care Packages in Effect				
at 30 June 2018				
11,781 care packages in effect	**70%** were nursing home care packages	**30%** were residential care packages	**81%** were in effect in the Elderly Care POC	**92%** were provided by the private sector

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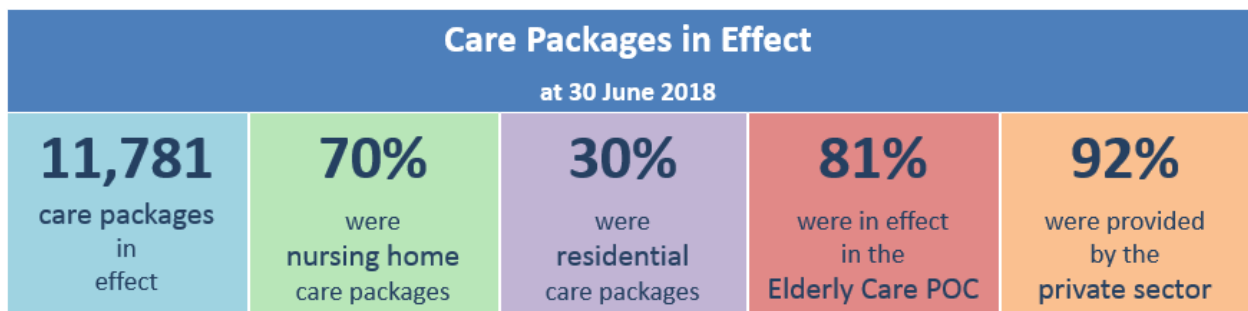
[4] Only residential and nursing home care packages in effect are considered in this publication. Information on domiciliary care is available in the 'Domiciliary Care Services for Adults in Northern Ireland' publication.

[R] Figures for Belfast HSC Trust have been revised to reflect June 2017.

> *A **care package** is the form of care recommended through care management.*
>
> *The term care management is used to describe the whole concept which embraces the key functions of assessing need; care-planning; and managing, co-ordinating and reviewing services. HSC Trusts carry out care management assessments to identify a person's needs and determine the best form of care to meet those needs i.e. a care package.*
>
> *The services provided in each care package for each individual client differ in terms of intensity and length.*

(a) Overall Position

At 30 June 2018, 11,781 residential and nursing home care packages were in effect in Northern Ireland, a decrease of <1% since 30 June 2017[R].

Figure 6 below shows that the total number of residential and nursing home care packages in effect in Northern Ireland was relatively constant from 30 June 2014 to 30 June 2018 (12,154 on average).

Figure 6: Residential and Nursing Home Care Packages in Effect (30 June 2014 - 30 June 2018)

| 12,489 | 12,260 | 12,368 | 11,871 | 11,781 |
| 30 Jun 2014 | 30 Jun 2015 | 30 Jun 2016 | 30 Jun 2017[R] | 30 Jun 2018 |

(b) Care Type

At 30 June 2018, of the 11,781 care packages in effect, over two thirds (70%) were nursing home care packages and under one third (30%) were residential care packages.

Figure 7: Residential and Nursing Home Care Packages in Effect at 30 June 2018, by Care Type

| 3,505 Residential Care Packages | 8,276 Nursing Home Care Packages |
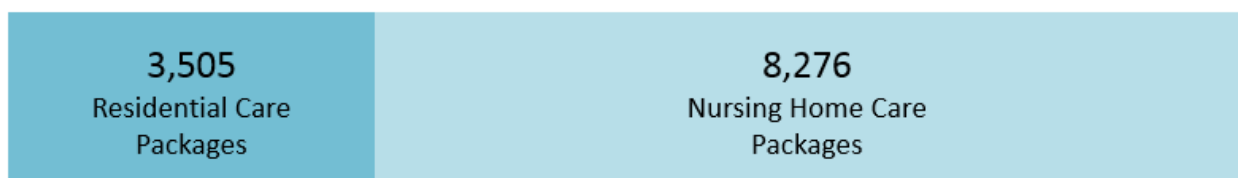
For a breakdown of care packages in effect by care type, see Table 2.12.

[R] Figures for Belfast HSC Trust have been revised to reflect June 2017.

(c) Programme of Care (POC)

At 30 June 2018, of the 11,781 residential and nursing home care packages in effect in Northern Ireland, over four fifths (81%) were in the Elderly Care POC, as shown in Figure 8 below. This means that the majority of care packages were provided to persons aged 65 and over.

Figure 8: Care Packages in Effect at 30 June 2018, by Programme of Care
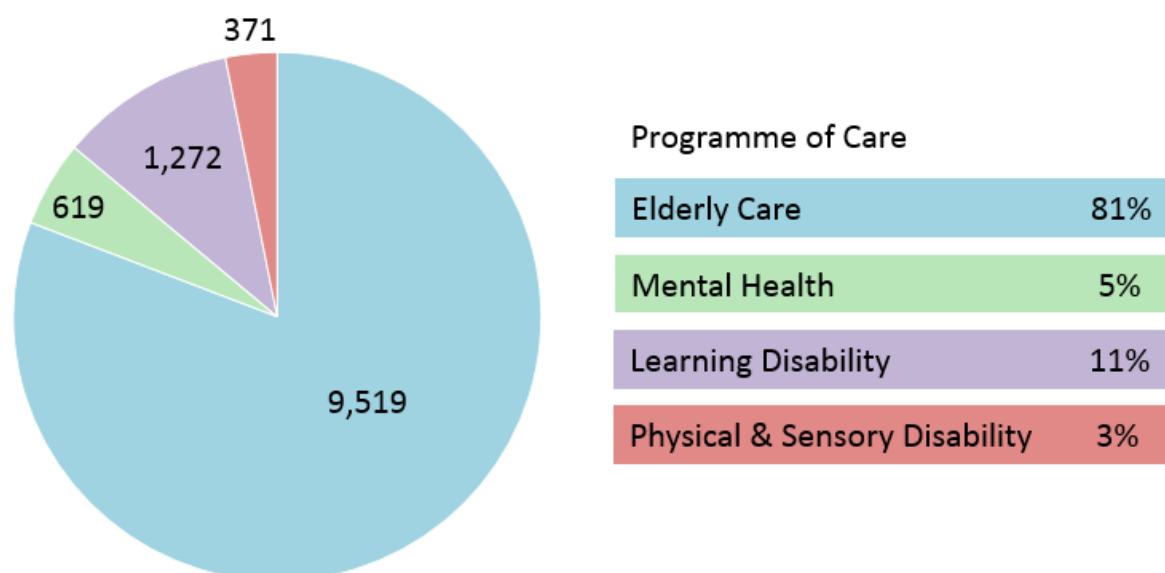
The proportion of residential and nursing home care packages in effect by POC has remained relatively constant from 30 June 2014 to 30 June 2018, with the vast majority of care packages in effect in the Elderly Care POC i.e. mainly persons aged 65 and over were receiving a care package.

At 30 June 2018, approximately one in nine (11%) care packages were in effect in the Learning Disability POC, one in twenty (5%) were in effect in the Mental Health POC and a small proportion (3%) were in effect in the Physical & Sensory Disability POC. Similar proportions have been observed in previous years.

For a breakdown of care packages in effect by POC, see Tables 3.7, 4.1, 5.2 and 6.7.

(d) Care Type & Programme of Care (POC)

Figure 9 overleaf, shows the extent to which there were fewer residential than nursing home care packages in effect in each POC.

Figure 9: Residential and Nursing Home Care Packages in Effect at 30 June 2018, by Care Type and Programme of Care
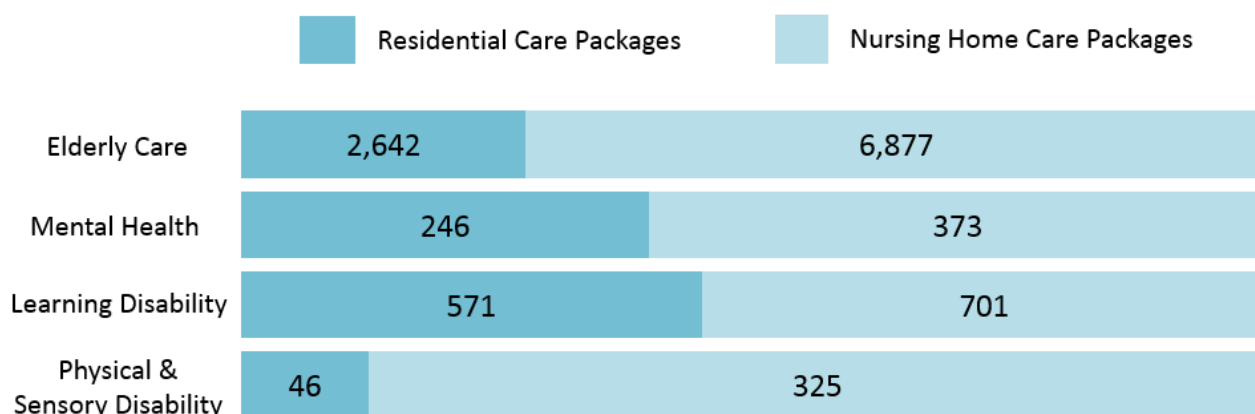
At 30 June 2018, there were more than twice as many nursing home care packages than residential care packages in effect for persons in the Elderly Care POC while there were more than seven times as many nursing home care packages than residential care packages in effect for persons in the Physical & Sensory Disability POC.

In both the Mental Health POC and the Learning Disability POC, over half of all care packages in effect were nursing home care packages (60% and 55% respectively).

For a breakdown of care packages in effect by care type and POC, see Tables 3.7, 4.1, 5.2 and 6.7.

(e) Sector

Figure 10 below shows that over nine tenths (92%) of residential and nursing home care packages were provided by the private sector. The voluntary and statutory sectors provided much smaller proportions of residential and nursing home care packages (4% and 4% respectively).

Figure 10: Residential and Nursing Care Packages in Effect at 30 June 2018, by Sector
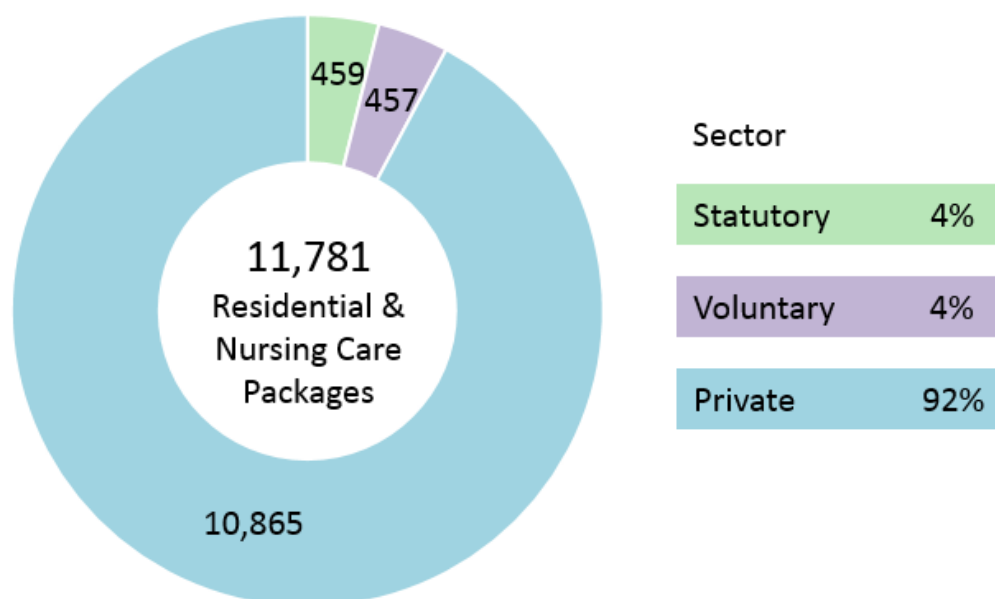
Since 30 June 2014, the number of residential care packages in the private sector has increased but those in the statutory and voluntary sectors have decreased. These trends can be seen in Figure 11 below.

Figure 11: Residential Care Packages in Effect (30 June 2014 - 30 June 2018*), by Sector
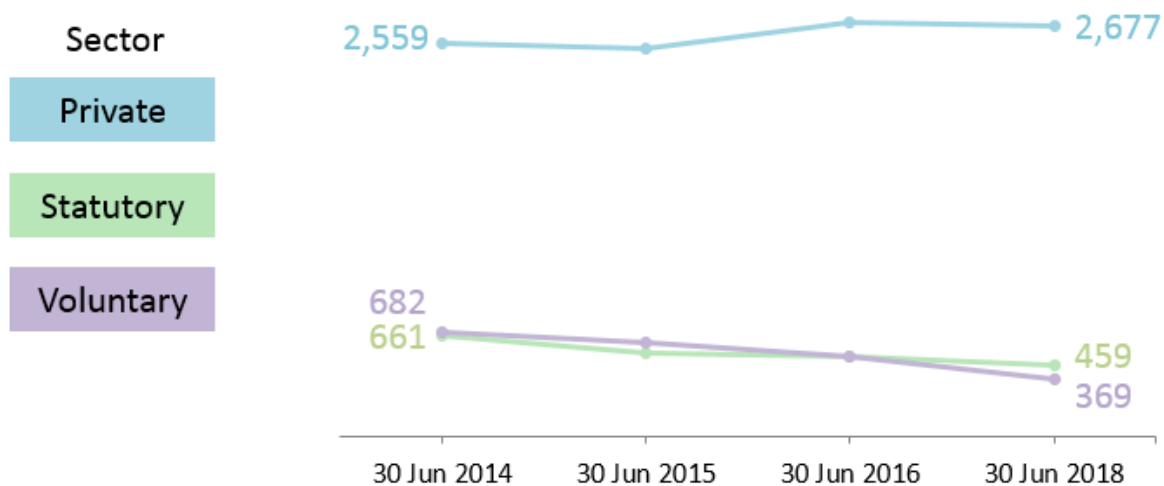
During the same period, the number of nursing home care packages have decreased in both the private sector and voluntary sectors as shown in Figure 12 below.

Figure 12: Nursing Home Care Packages in Effect (30 June 2014 - 30 June 2018*), by Sector
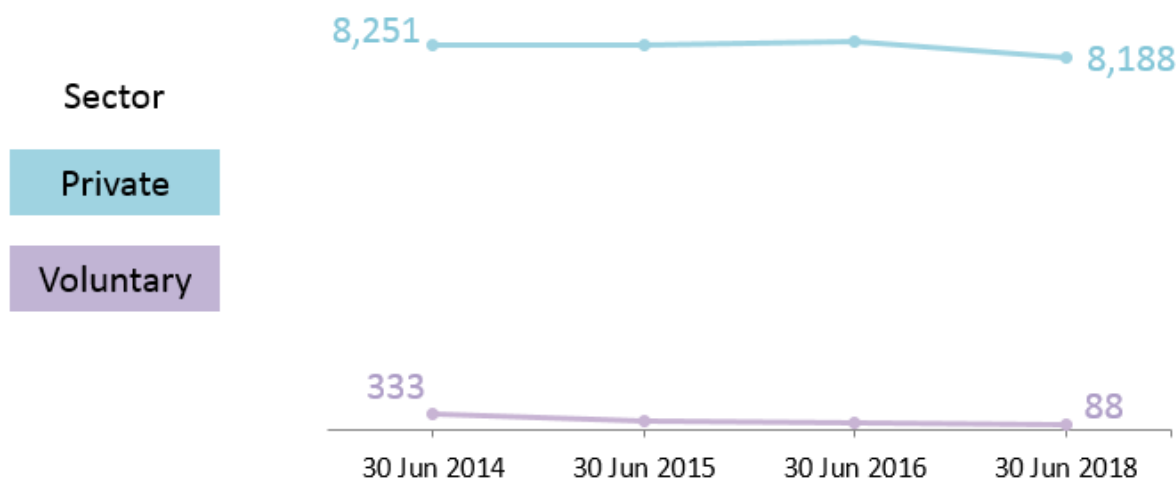
At 30 June 2018, there were no nursing home care packages in effect in the statutory sector.

For a breakdown of care packages in effect by sector, see Table 2.12.

*Sector breakdown was not available for Belfast HSC Trust June 2017 figures.

(f) HSC Trust

At 30 June 2018, Belfast HSC Trust had the largest number of residential and nursing home care packages in effect (one in four) while Western HSC Trust had the lowest proportion (approximately one in six) in effect, as shown in Figure 13 below.

Figure 13: Residential & Nursing Home Care Packages in Effect at 30 June 2018, by HSC Trust

Belfast	2,963	25%
Northern	2,837	24%
South Eastern	1,972	17%
Southern	2,182	19%
Western	1,827	16%
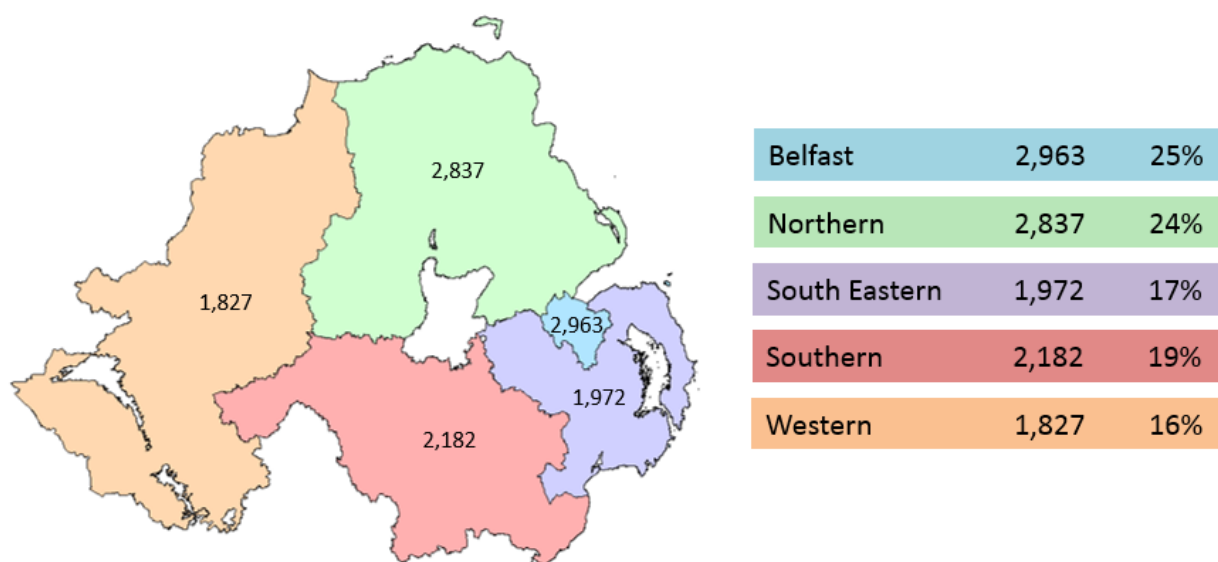
For a breakdown of residential and nursing home care packages in effect by HSC Trust, see Table 2.12.

3. Meals on Wheels Services

Key Findings

- At 31 March 2018, 1,575 persons were in receipt of meals on wheels services in Northern Ireland. This was 271 (15%) less than the number in receipt at the end of the previous year and 1,526 (49%) less than the number in receipt four years ago.

- Over nine in ten (92%) persons receiving a meals on wheels service were aged 65 and over. This was comprised of 12% aged 65 - 74, 28% aged 75 - 84 and 52% aged 85 & over.*

Meals on Wheels
at 31 March 2018

1,575 persons in receipt of meals on wheels	92% of persons in receipt were aged 65 and over*
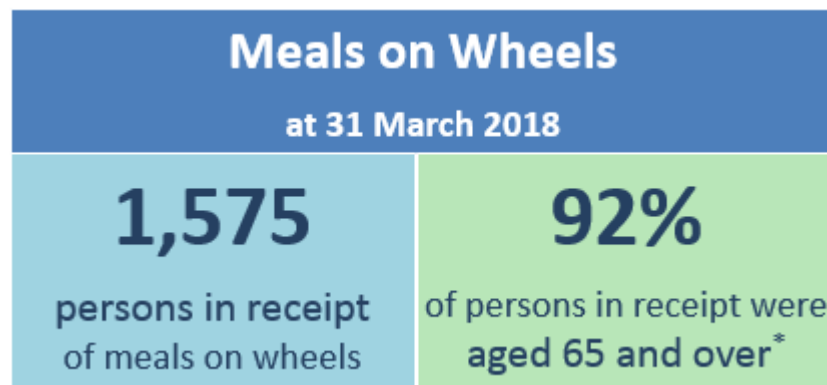
* Age breakdown figures for South Eastern HSC Trust have not been provided for this year. In order to comparisons of meals on wheels by age group, figures for this Trust have been imputed based on figures from previous years.

> *'**Meals on wheels**' are nutritional meals delivered to people who are unable to, or find it difficult to, prepare a meal for themselves. A range of meals are produced, taking into account people's cultural and religious requirements, personal preferences and dietary needs.*
>
> *HSC Trusts carry out an assessment of clients' needs by visiting a clients' home. If it is agreed a client should receive a Meals on Wheels service, a simple 'service agreement' detailing which days meals will be delivered is provided to the client.*
>
> *Some clients may be offered a frozen meal service. HSC Trusts often only deliver hot meals to clients every day if they cannot manage the frozen meals service. Clients may also be able to borrow equipment to reheat meals themselves.*

(a)   Overall Position

At 31 March 2018, 1,575 persons were in receipt of meals on wheels services in Northern Ireland. This was 271 (15%) less than the number in receipt at the end of the previous year and 1,526 (49%) less than the number in receipt four years ago.

Figure 14: Persons Receiving a Meals on Wheels Service (31 March 2014 - 31 March 2018)

| 3,101 | 2,800 | 2,121 | 1,846 | 1,575 |
| 31 Mar 2014 | 31 Mar 2015 | 31 Mar 2016 | 31 Mar 2017 | 31 Mar 2018 |

The decrease from 31 March 2014 may be due to a number of factors including clients availing of the increased choice of ready meals from supermarkets, an increase in the number of people being supported by family members and a growing number of cases where reablement[5] is offered.

(b) Age Group*

At 31 March 2018, over nine in ten (92%) persons receiving a meals on wheels service were aged 65 and over. This was comprised of 12% aged 65 - 74, 28% aged 75 - 84 and 52% aged 85 & over. (Figure 15).

---

[5] For a description of reablement, see Definitions of Terms on page 82.
* Age breakdown figures for South Eastern HSC Trust have not been provided for this year. In order to comparisons of meals on wheels by age group, figures for this Trust have been imputed based on figures from previous years.

Figure 15: Persons Receiving a Meals on Wheels Service at 31 March 2018, by Age Group*
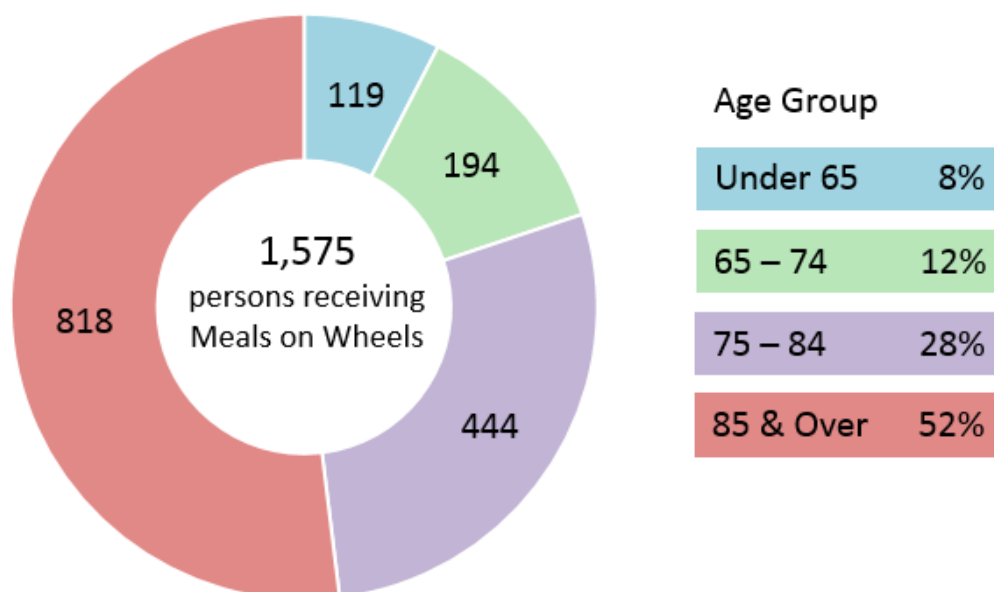
Considering the latest population figures published by NISRA[6], Table 2 below shows that the greatest population proportion receiving a meals on wheels service in Northern Ireland was the '85 and Over' age group at 2.2%.

Table 2: Persons Receiving a Meals on Wheels Service at 31 March 2018, by Age Group* and Population

Age Group	Persons Receiving a Meals on Wheels Service	Mid-year Population Estimate (June 2017)	Percentage of Population Receiving a Meals on Wheels Service
Under 65	119	1,567,859	0.01%
65-74	194	168,262	0.12%
75-84	444	97,559	0.46%
85 & Over	818	37,154	2.20%
Total	1,575	1,870,834	0.08%

For a breakdown of persons receiving meals on wheels by age group, see Table 2.13.

(c) Client Group*[7]

Almost five sixths (1,301) of persons receiving a meals on wheels service did not have a material disablement.*
Of the remaining (274) persons receiving a meals on wheels service, Figure 16 overleaf shows that 2% were mentally ill, 8% had a learning disability, 5% were visually impaired, 2% were hearing impaired and 84% had another physical disability.

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[6] Mid-Year Population Estimates available from NISRA website:
http://www.nisra.gov.uk/demography/default.asp17.htm
[7] The sum of all client groups may not agree with the total number of persons receiving a meals on wheels service, as some HSC Trusts may record a person in more than one client group.
* Age breakdown figures for South Eastern HSC Trust have not been provided for this year. In order to comparisons of meals on wheels by age group, & client group figures for this Trust have been imputed based on figures from previous years.

Figure 16: Persons with a Material Disablement Receiving a Meals on Wheels Service at 31 March 2018, by Client Group*

274 persons receiving a Meals on Wheels service had a material disablement				
2% Mentally Ill	**8%** Learning Disability	**5%** Visually Impaired	**2%** Hearing Impaired	**84%** Other Physical Disability
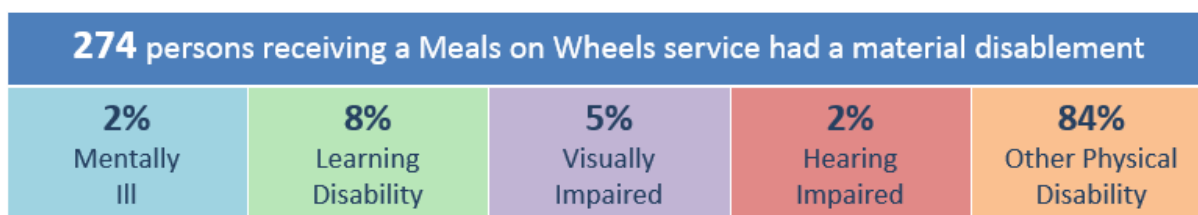
For a breakdown of persons receiving meals on wheels by client group, see Table 2.14.

(d) HSC Trust

At 31 March 2018, over half (54%) of all persons receiving a meals on wheels service were located in the Western HSC Trust, with no-one in the Southern HSC Trust in receipt of a meals on wheels service, as shown in Figure 17 below. The Southern HSC Trust meals service ceased prior to March 2016 however other variances may be due to different processes in place within HSC Trusts and the availability of services such as reablement.

Figure 17: Persons Receiving a Meals on Wheels Service at 31 March 2018, by HSC Trust

HSC Trust		
Belfast	469	30%
Northern	127	8%
South Eastern	134	9%
Southern	0	0%
Western	845	54%
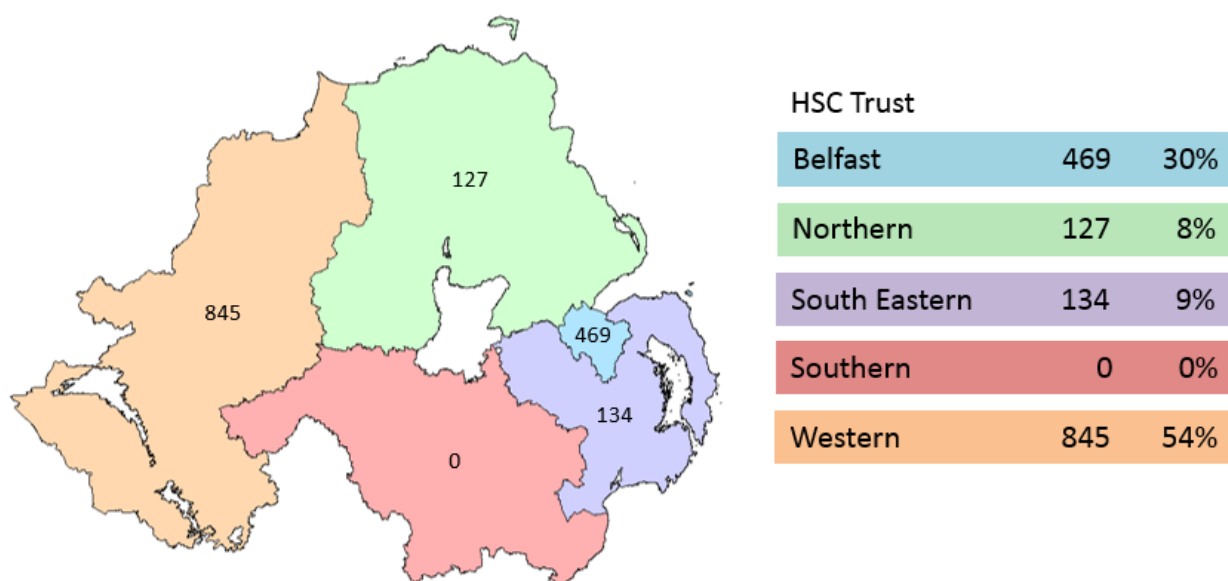
It is of note, that while the Western HSC Trust had the highest proportion of persons receiving a meals on wheels service in Northern Ireland, the latest population figures published by NISRA[8] indicate that the Western HSC Trust had the lowest population in Northern Ireland for both all persons and those over 65. This is shown in Table 3 overleaf.

Table 3: Population of HSC Trusts (Mid-year Population Estimate June 2017)

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[8] Mid-Year Population Estimates available from NISRA website:
http://www.nisra.gov.uk/demography/default.asp17.htm
* Age breakdown figures for South Eastern HSC Trust have not been provided for this year. In order to comparisons of meals on wheels by client group figures for this Trust have been imputed based on figures from previous years

HSC Trust	Persons 65+	All Persons
Belfast	54,406	355,593
Northern	81,442	474,773
South Eastern	65,492	358,708
Southern	55,217	380,312
Western	46,418	301,448
Northern Ireland	302,975	1,870,834

For a breakdown of meals on wheels services by HSC Trust, see Tables 2.13.

4. Residential & Nursing Accommodation[R, 9]

There is no category for 'dual registered nursing home' under current residential and nursing home legislation. The RQIA is leading on a process with historically recognised dual nursing homes to address this.

The nursing home providers will chose one of the following 3 options:
- discontinue their residential places and change these beds to nursing care;
- retain a temporary registration for named residents who are already accommodated in the home on the condition that these beds will eventually revert to nursing;
- register their residential care beds under a separate residential care home registration.

This will result in:
- a substantial decrease in the number of nursing homes with residential beds,
- a rise in the overall number of independent residential care homes,
- in real term, a negligible change in the number of registered residential and nursing beds, as the process affects classification of the facility that houses the beds, rather than the type of bed they are,
- in time, the disappearance of the category 'dual registered nursing home'.

Key Findings

- At 30 June 2018, there were 5,147˜ residential beds available in Northern Ireland.

- Western HSC Trust showed the largest decrease (-10%) in available residential beds since 2016/17 (-64).

- At 30 June 2018, there were 10,859˜ available nursing care beds in Northern Ireland.

- Belfast HSC Trust showed the largest increase (97, 5%) in available nursing beds since 2016/17.

Residential & Nursing Accommodation
at 30 June 2018˜

5,147˜	-2%	10,859˜	1%
residential beds available	change in available residential care beds since June 2017 (-91 beds)	nursing care beds available	change in available nursing care beds since June 2017 (+159 beds)

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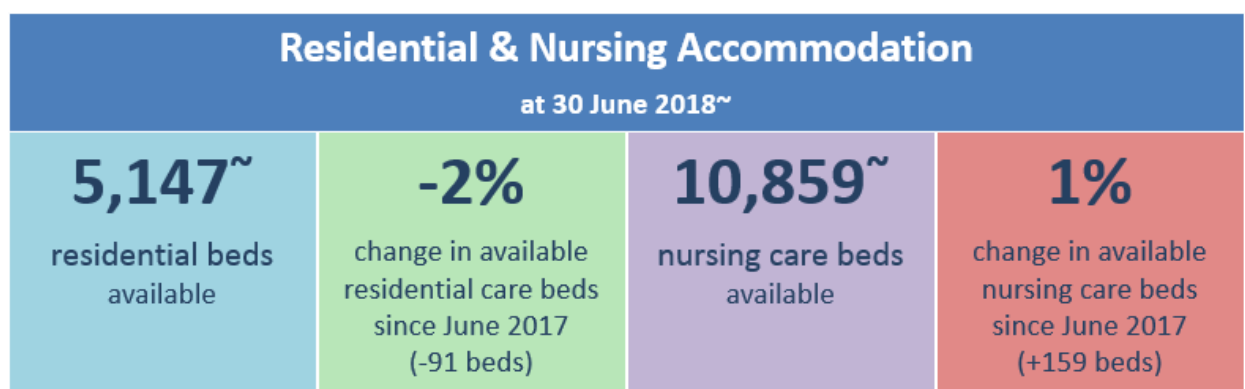
[9] Information detailed in sections (a), (b) and (c) has been provided by the Regulation and Quality Improvement Authority (RQIA). Information detailed in section (d) has been provided by HSC Trusts via the annual KEL1, KMH1 and KPH1 community information returns. Note that the KMI1 community information return was discontinued in February 2014. See Technical Notes on page 85 for further information.

˜ Please note introductory paragraph.

[R] Please note figures were revised for residential & nursing care beds on the 29.10.2018.

> ### *Residential homes*
> *Residential care takes place in either statutory, voluntary or private residential care homes. They are staffed 24 hours a day, providing board and general personal care to the residents. Such premises are provided for those who require ongoing care and supervision in the circumstances where nursing care would normally be inappropriate.*
> *Defined in Article 10 of the Health and Personal Social Services (Quality, Improvement and Regulation) (Northern Ireland) Order 2003.*
>
> ### *Nursing care homes*
> *Nursing home care takes place in nursing homes. They are residential facilities providing nursing care 24 hours per day.*
> *Defined in Article 11 of the Health and Personal Social Services (Quality, Improvement and Regulation) (Northern Ireland) Order 2003.*

(a) Overall Position[10]

At 30 June 2018, there were 5,147˜ residential care beds available in Northern Ireland, of which 4,872 and 275 are located in residential and nursing homes facilities respectively. This represents a 2% decrease in the total number of residential beds compared to June 2017 (5,238). The greatest decrease in residential care beds was observed in the Western HSC Trust (-64, 10%).

Since 30 June 2017, available residential care beds have decreased by

2%

Since 30 June 2017, available nursing beds have increased by

1%
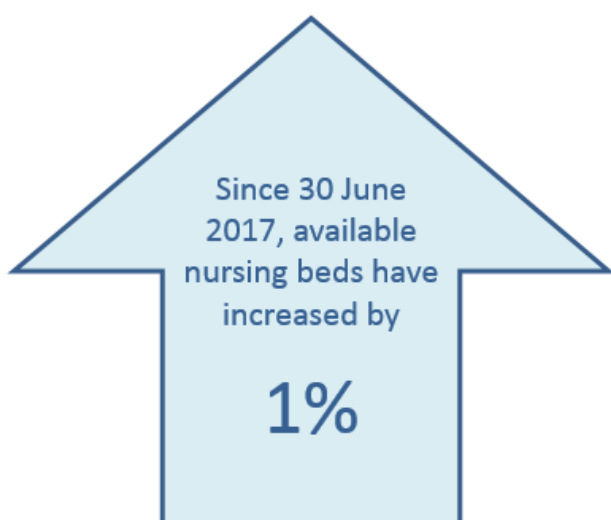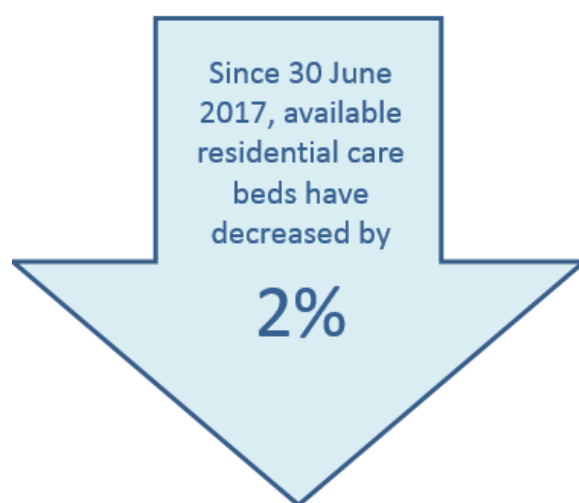
In total, there were also 10,859˜ available nursing care beds in Northern Ireland. This represents a 1% increase compared to June 2017. The greatest increase, and proportional increase in nursing care beds was observed in the Belfast HSC Trust (+97, +5%).

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[10] Information detailed in this section has been provided by the Regulation and Quality Improvement Authority (RQIA).

˜ Please note introductory paragraph.

R Please note figures were revised for residential & nursing care beds on the 29.10.2018.

(b) Sector[11]

At 30 June 2018, there were twice as many nursing care beds available in Northern Ireland than residential places (10,859~ compared to 5,147~).

4,872 of residential places available were in registered residential homes (excluding those in dual categorised nursing homes). Of these, over seven out of ten (77%) were in independent residential homes while almost one in four were in statutory residential homes (23%).

Of the 10,859 nursing care beds available in sole-purpose nursing homes (excluding dual categorised homes), almost all (99.8%) were in the independent sector, and only a small proportion (0.2%) were in the statutory sector.

For a breakdown of available places/ beds in residential and nursing homes by sector, see Tables 2.15 and 2.16.

(c) HSC Trust[12]

At 30 June 2018, the Northern HSC Trust had the highest number of residential beds available while the Southern HSC Trust had the lowest~.

The Northern HSC Trust had the highest number of nursing care beds available, while the Western HSC Trust had the lowest~ number. This is reflective of the latest HSC Trust populations for both all persons and those over 65[12].

Figure 18: Available Beds in Residential and Nursing Homes at 30 June 2018, by HSC Trust~

HSC Trust	Residential Beds	Nursing Care Beds	Total
Belfast	1,226	2,082	**3,308**
Northern	1,434	2,775	**4,209**
South Eastern	1,308	2,427	**3,735**
Southern	579	2,061	**2,640**
Western	600	1,514	**2,114**

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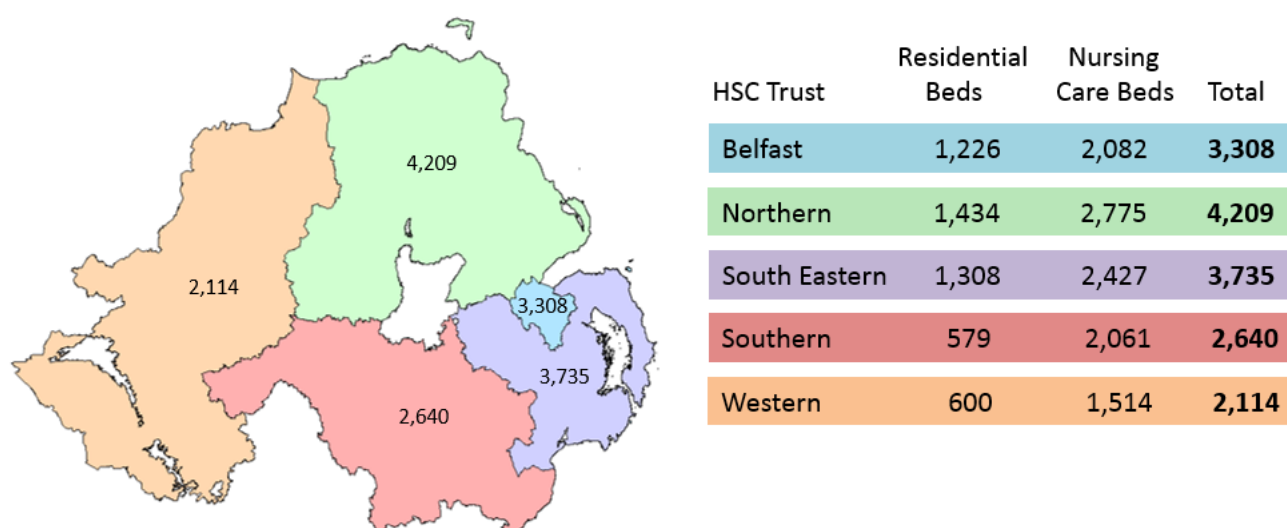
[11] Information detailed in this section has been provided by the Regulation and Quality Improvement Authority (RQIA).
[12] See Table 3 on page 23 for HSC Trust populations.
~ Please note introductory paragraph.
R Please note figures were revised for residential & nursing care beds on the 29.10.2018.

Figure 19: Change in Available Residential and Nursing Care Beds, from 30 June 2014 to 30 June 2018˜

HSC Trust	Residential Care Beds	Nursing Care Beds
Belfast	3%	5%
Northern	7%	3%
South Eastern	1%	7%
Southern	-4%	-3%
Western	-22%	0%
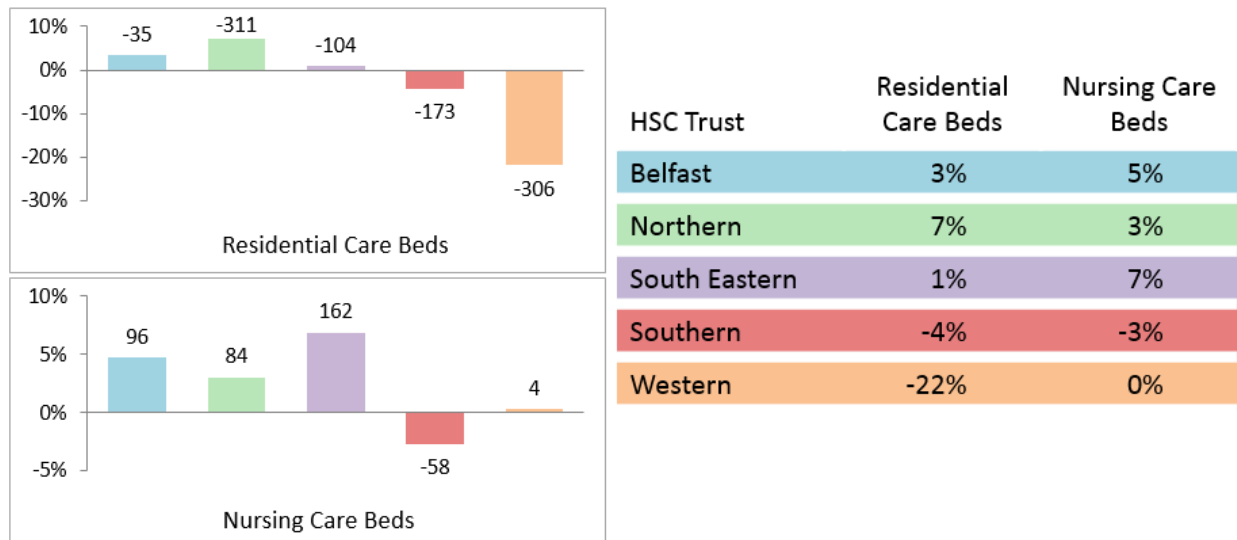
Since 30 June 2014, the Western HSC Trust has seen a reduction of 22% in the number of residential beds available, while the Northern HSC Trust has seen the greatest increase of 7%.

Since 30 June 2014, the South Eastern HSC Trust has seen an increase of 7% in the number of nursing care beds available, while Western HSC Trust has seen no change (0%). The only HSC Trust to experience a decrease (-3%) in the number of available nursing care beds over the last four years was Southern (Figure 20).

For a breakdown of available beds in residential and nursing homes by HSC Trust, see Tables 2.15 and 2.16.

˜ Please note introductory paragraph.
R Please note figures were revised for residential & nursing care beds on the 29.10.2018.

(d) Programme of Care (POC)

Figure 21 below shows that over the last five years*, there has been a higher number of average available places in residential accommodation for those persons aged 65 and over than for those persons who have a learning disability or a physical or sensory disability. Due to changes in recording practices for the Belfast HSCT figures for the Elderly Care POC, this Trust has been excluded from the below figures.

Figure 20: Average Available Places in Residential Accommodation (31 March 2014 – 31 March 2018*), by Programme of Care[13]
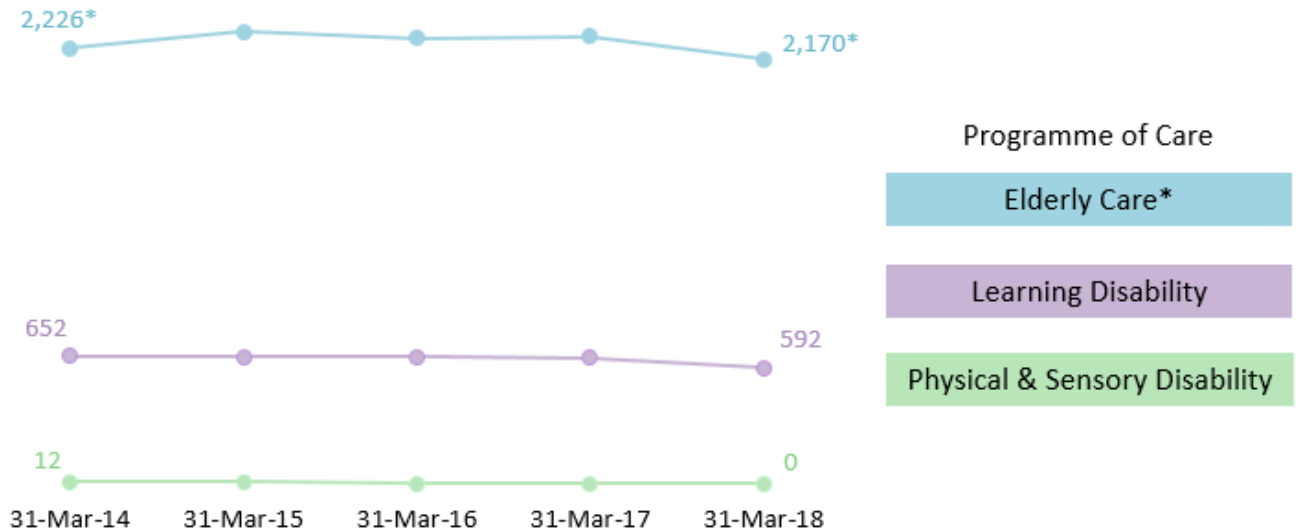
At 31 March 2018, there were 2,170[13]* and 592 places respectively for those in the Elderly Care and Learning Disability POCs. There were no residential places available for persons with a physical or sensory disability.

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* Due to data quality issues, Belfast HSC Trust figures are not included in the average available places in Elderly Care POC figures.
[13] Northern HSC Trust total in the Elderly Care Programme of Care at 31 March each year does not include figures for the average available places in private and dual registered homes.

In 2011, recommendation 10 of 'Transforming Your Care (TYC): A Review of Health and Social Care in Northern Ireland' proposed a major reduction in residential accommodation for older people, over the next five years. Due to potential changes in recording practices for the Belfast HSCT for the Elderly Care POC, the below figure has been calculated on the basis of all registered residential accommodation recorded by RQIA, rather than on figures from the KEL1 return as in previous years. As the previous section shows, the majority of available residential places are provided to elderly persons.

'Transforming Your Care (TYC): A Review of Health and Social Care in Northern Ireland' was published in December 2011 and set out 99 proposals aimed at improving the quality and efficiency of Health and Social Care in Northern Ireland. One of these, recommendation 10, proposed a major reduction in residential accommodation for older people, over the next five years.	**TYC Recommendation 10:** A major reduction in residential accommodation for older people, over the next five years. *Source: Transforming Your Care (Dec 2011)*
	Status: Available beds in residential accommodation for elderly people have decreased by <1% since 31 March 2014~

Figure 21 above shows that since TYC's publication over 5 years ago, the number of available residential beds has decreased by <1%~.

The vision of Transforming Your Care includes that services will regard the home as the hub for care and as such, older people will be enabled to remain at home for as long as possible using services such as domiciliary care[14] and reablement.

For a breakdown of available places in residential accommodation by POC, see Tables 3.9, 5.4 and 6.9.

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[14] Information on domiciliary care is published in the 'Domiciliary Care Services for Adults in Northern Ireland' publication and is available on the DoH website at: https://www.health-ni.gov.uk/articles/domiciliary-care

~ Please note introductory paragraph.

R Please note figures were revised for residential & nursing care beds on the 29.10.2018.

5. Day Care Registrations

Key Findings

- At 31 March 2018, 6,961 persons were registered at statutory day care facilities in Northern Ireland. This was 212 (3%) less than the number registered at the end of the previous year and 664 (9%) less than the number registered four years ago.

- Of those persons registered at statutory day care facilities whose age was known (6,304), approximately three fifths (59%) were aged under 65 and just over two fifths (41%) were aged 65 and over.

- Of those persons registered at statutory day care facilities whose POC was known (6,863), almost half (44%) had a learning disability while a small proportion (3%) had no material disablement.

Day Care Registrations
at 31 March 2018

6,961	59%	44%
persons registered at statutory day care facilities	of persons registered were aged under 65 *(of those whose age was known)*	of persons registered had a learning disability *(of those whose POC was known)*
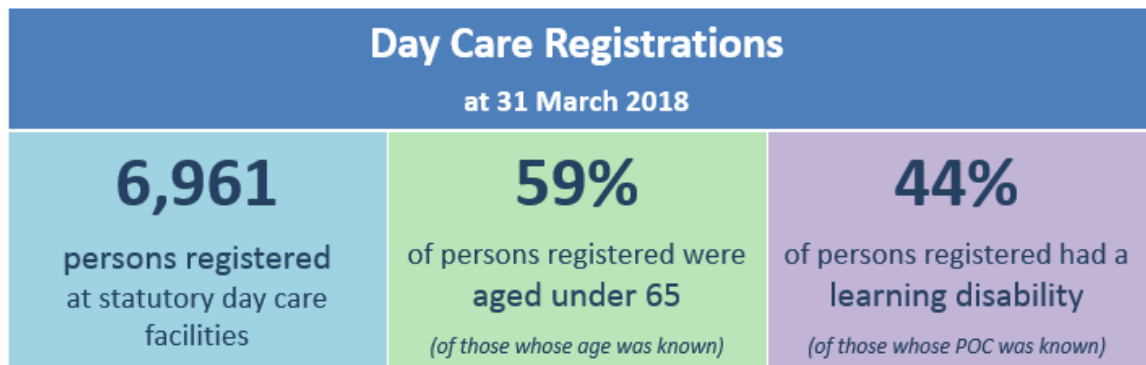
> *Day care facilities* offer a range of services for the elderly and disabled, whether living alone or with their family or carer, providing social stimulation for the individual and respite for their carers. Day care facilities consist of Adult Training Centres / Social Education Centres, Workshops and Day Centres. These centres provide a variety of services and facilities such as social and occupational training, and social and craft activities.
>
> *Day care services are designed to meet the assessed needs of individuals for care, support, supervision or rehabilitation by reason of mental illness, functional impairment, cognitive impairment, learning disability, ill-health, age, family or life circumstances.*
>
> *Day care services are crucial to the support of carers and assist people in maintaining their quality of life within their own community.*

(a) Overall Position

At 31 March 2018, 6,961 persons were registered at statutory day care facilities in Northern Ireland. This was 212 (3%) less than the number registered at the end of the previous year and 664 (9%) less than the number registered four years ago.

Figure 21: Persons Registered at Statutory Day Care Facilities (31 March 2014 - 31 March 2018)

| 7,625 | 7,510 | 7,390 | 7,173 | 6,961 |
| 31 Mar 2014 | 31 Mar 2015 | 31 Mar 2016 | 31 Mar 2017 | 31 Mar 2018 |
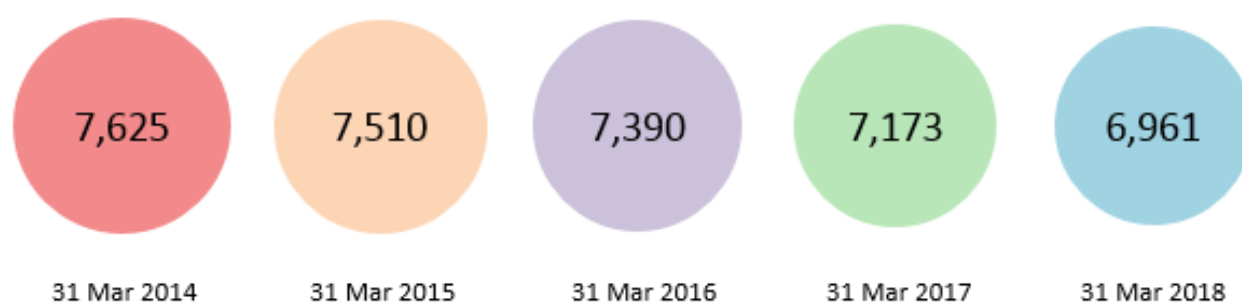
(b) Facility Type

At 31 March 2018, over two thirds (70%) of all registrations at statutory day care facilities were in Day Centres and almost one third (30%) were in Adult Training/Social Education Centres and Workshops.

Figure 22: Persons Registered at Statutory Day Care Facilities at 31 March 2018, by Facility Type

| 2,120 registered at Adult Training / Social Education Centres and Workshops | 4,841 registered at Day Centres |
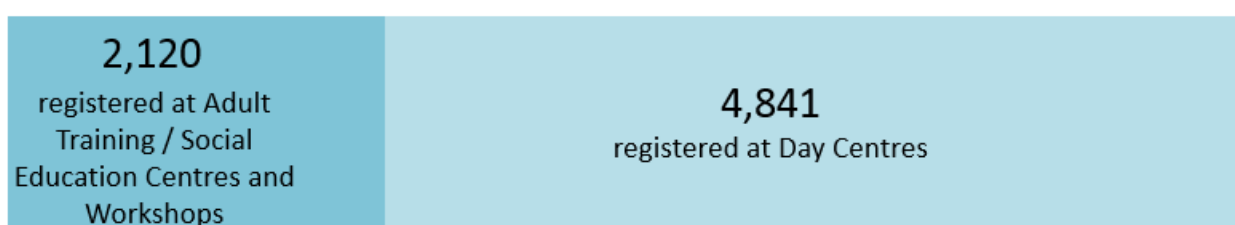
For a breakdown of persons registered at statutory day care facilities by facility type, see Table 2.17.

(c) Age Group

The age breakdown of the 6,961 persons registered at statutory day care facilities at 31 March 2018 is presented in Figure 24 below.

Figure 23: Persons Registered at Statutory Day Care Facilities at 31 March 2018, by Age Group

6,961 persons registered at statutory day care facilities				
3,736 aged under 65		**2,568** aged 65 and over		**657** age unknown
Under 45 **27%**	45 - 64 **27%**	65 - 74 **11%**	75 & Over **26%**	Unknown **9%**

Of those persons registered at statutory day care facilities whose age was known (6,304), approximately three fifths (59%) were aged under 65 and just over two fifths (41%) were aged 65 and over.

3,736 — Under 65
2,568 — 65 & Over
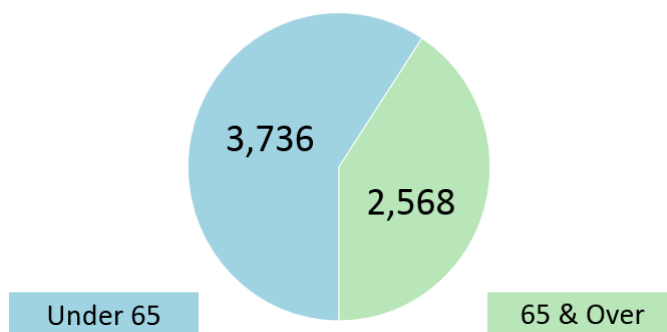
For a breakdown of persons registered at statutory day care facilities by age group, see Table 2.18.

(d) Programme of Care (POC)

Figure 25 overleaf shows that of those persons registered at statutory day care facilities whose POC was known (6,863), almost half (44%) had a learning disability while a small proportion (3%) had no material disablement[15].

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[15] This includes clients aged under 65 only. Clients aged 65 and over with No Material Disablement are included in the Elderly Care Programme of Care.

Figure 24: Persons Registered at Statutory Day Care Facilities at 31 March 2018, by Programme of Care [16]

Programme of Care

Elderly Care	31%
Mental Health	14%
Learning Disability	44%
Physical & Sensory Disability	8%
No Material Disablement	3%
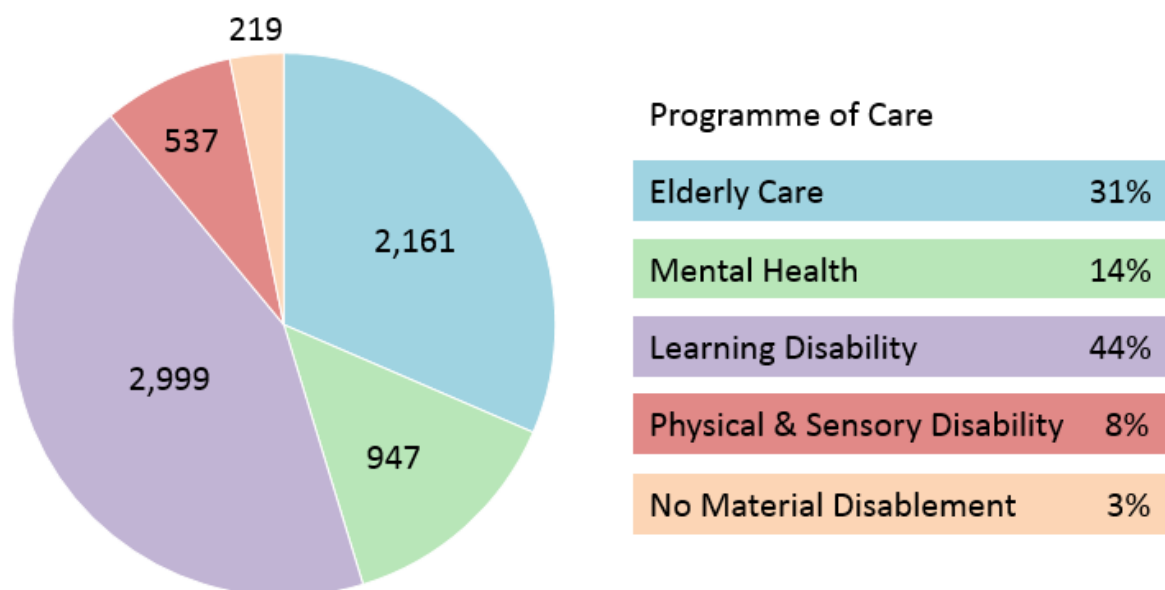
Figure 26 below shows that across almost all POC's, a higher proportion of persons were registered at statutory day centres than adult training/ social education centres and workshops. This was most notable in the Elderly Care POC where almost all persons (99.5%) were registered at day centres with only a small number (0.5%) registered at adult training/ social education centres and workshops. The Learning Disability POC was the only exception, where more persons (52%) were registered at adult training/ social education centres and workshops than day centres (48%).

Figure 25: Persons Registered at Statutory Day Care Facilities at 31 March 2018, by Facility Type and Programme of Care[16]
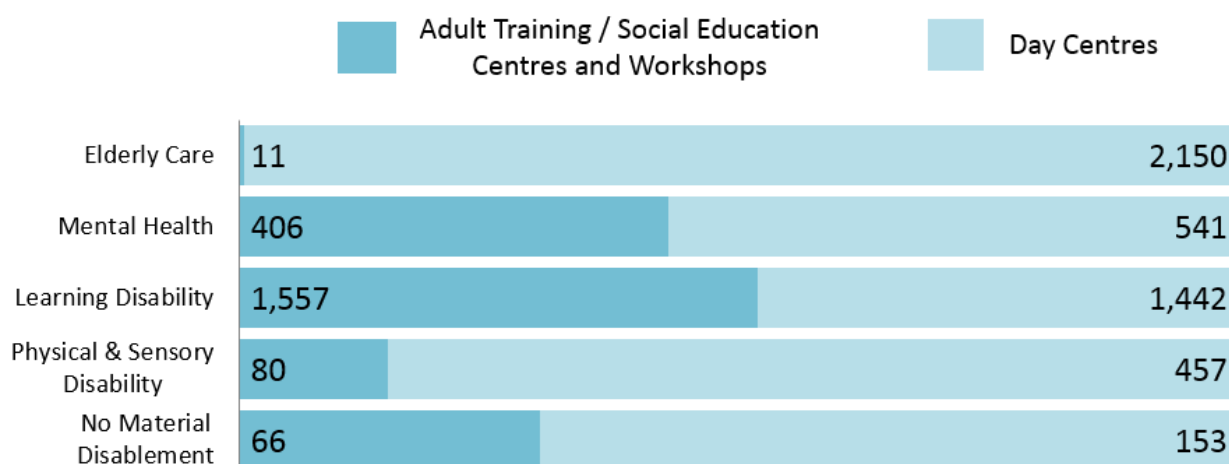
For a breakdown of persons registered at statutory day care facilities by POC, see Tables 3.10, 4.3, 5.5, 6.10 and 7.2.

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[16] At 31 March 2018, there were 98 persons in the Registerable Physically Disabled group whose age was unknown. Therefore, it has not been possible to assign them to either the Physical & Sensory Disability POC, or the Elderly Care POC.

(e) HSC Trust

At 31 March 2018, the highest proportion (almost one third) of persons registered at statutory day care facilities was in the Northern HSC Trust while the lowest proportion (approximately one in seven) was in the South Eastern HSC Trust, as shown in Figure 27 below.

Figure 26: Persons Registered at Statutory Day Care Facilities at 31 March 2018, by HSC Trust

Belfast	1,875	27%
Northern	1,988	29%
South Eastern	938	13%
Southern	955	14%
Western	1,205	17%
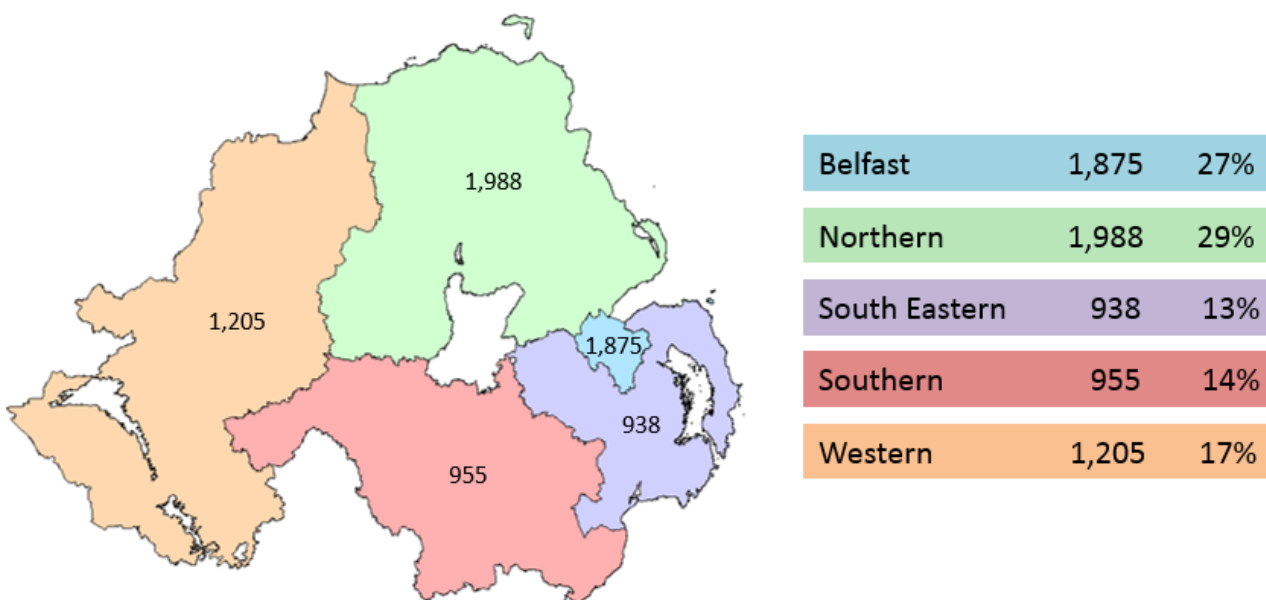
For a breakdown of persons registered at statutory day care facilities by HSC Trust, see Table 2.17.

6. Additional Tables

Section 1: Activity Trends[17]

Table 1.1: Activity Trends for All Programmes of Care (2013/14 – 2017/18)

Activity Indicator	2013/14	2014/15	2015/16	2016/17	2017/18	% Change over last year	% Change over last 5 years
						2016/17 - 2017/18	2013/14 - 2017/18
Persons in Contact with HSC Trusts (Tables 2.1, 2.3, 2.5, 2.7, 2.9, 2.11 & 5.1)	28,505	30,108	29,935	28,653*	29,228*	A direct comparison cannot be made*	A direct comparison cannot be made*
Care Packages in Effect (Table 2.12) [1,2]	12,489	12,260	12,368	11,871R	11,781	-1%	-6%
Persons Receiving Meals on Wheels Service (Table 2.13) [3,4]	3,101	2,800	2,121	1,846	1,575	-15%	-49%
Available Residential Care Beds (Table 2.15) [2,5]	5,192	5,212	5,180	5,238	5,147R	-2%	-<1%
Available Nursing Care Beds (Table 2.16) [2,5]	10,846	10,854	10,692	10,700	10,859R	1%	<1%
Persons Registered at Statutory Day Care Facilities (Table 2.17)	7,625	7,510	7,390	7,173	6,961	-3%	-9%

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[17] See page 42 for associated notes.

Table 1.2: Activity Trends for Elderly Care Programme of Care (2013/14 – 2017/18)

Activity Indicator	2013/14	2014/15	2015/16	2016/17	2017/18	% Change over last year	% Change over last 5 years
						2016/17 - 2017/18	2013/14 - 2017/18
Persons in Contact with HSC Trusts (Tables 3.1 - 3.6)	10,372	10,934	10,895	10,266*	10,505*	A direct comparison cannot be made*	A direct comparison cannot be made*
Care Packages in Effect (Table 3.7) [1, 2]	9,977	9,959	10,077	- [R]	9,519	Comparison cannot be made [R]	-5%
Persons Receiving Meals on Wheels Service (Table 3.8) [^, 3, 4]	2,765	2,422	1,928	1,708	1,444^	-16%^	-48%^
Average Available Places in Residential Accommodation for Elderly Persons (Table 3.9)	2,685	2,768	2,657	2,724∞	-#	Comparison cannot be made #	Comparison cannot be made #
Persons Registered at Statutory Day Care Facilities (Table 3.10)	2,097	2,156	2,179	2,207	2,161	2%	3%

Table 1.3: Activity Trends for Mental Health Programme of Care (2013/14 – 2017/18)

Activity Indicator	2013/14	2014/15	2015/16	2016/17	2017/18	% Change over last year	% Change over last 5 years
						2016/17 - 2017/18	2013/14 - 2017/18
Persons in Contact with HSC Trusts	No longer collected	No longer collected	No longer collected	No longer collected	No longer collected	N/A	N/A
Care Packages in Effect (Table 4.1) [1, 2]	604	574	585	- [R]	619	Comparison cannot be made [R]	3%
Persons Receiving Meals on Wheels Service (Table 4.2) [^, 3, 4]	56	25	10	7	5^	-29%^	-91%^
Average Available Places in Residential Accommodation for Persons Designated Mentally ill	No longer collected	No longer collected	No longer collected	No longer collected	No longer collected	N/A	N/A
Persons Registered at Statutory Day Care Facilities (Table 4.3)	1,056	1,033	952	921	947	-3%	-10%

Table 1.4: Activity Trends for Learning Disability Programme of Care (2013/14 – 2017/18)

Activity Indicator	2013/14	2014/15	2015/16	2016/17	2017/18	% Change over last year	% Change over last 5 years
						2016/17 - 2017/18	2013/14 - 2017/18
Persons in Contact with HSC Trusts (Table 5.1)	9,240	9,218	9,310	9,272	9,758	5%	6%
Care Packages in Effect (Table 5.2) [1,2]	1,516	1,366	1,343	- [R]	1,272	Comparison cannot be made [R]	-16%
Persons Receiving Meals on Wheels Service (Table 5.3) [^,3,4]	45	35	20	16	22^	38%^	-51%^
Average Available Places in Residential Accommodation for Persons with a Learning Disability (Table 5.4)	652	650	650	644	592	-8%	-9%
Persons Registered at Statutory Day Care Facilities (Table 5.5)	3,501	3,335	3,294	3,117	2,999	-4%	-14%

Table 1.5: Activity Trends for Physical & Sensory Disability Programme of Care (2013/14 – 2017/18)

Activity Indicator	2013/14	2014/15	2015/16	2016/17	2017/18	% Change over last year	% Change over last 5 years
						2016/17 - 2017/18	2013/14 - 2017/18
Persons in Contact with HSC Trusts (Tables 6.1 - 6.6)	8,893	9,956	9,730	9,115*	8,960*	A direct comparison cannot be made*	A direct comparison cannot be made*
Care Packages in Effect (Table 6.7) [1,2]	392	361	363	- [R]	369	Comparison cannot be made [R]	-6%
Persons Receiving Meals on Wheels Service (Table 6.8) [^,3,4]	215	291	151	117	94^	-20%^	-56%^
Average Available Places in Residential Accommodation Solely for Persons with a Physical Disability (Table 6.9) [6]	12	12	0	0	0	0%	-100%
Persons Registered at Statutory Day Care Facilities (Table 6.10)	608	632	626	561	537	-4%	-12%

Table 1.6: Activity Trends for Primary Health & Adult Community Programme of Care (2013/14 – 2017/18)

Activity Indicator	2013/14	2014/15	2015/16	2016/17	2017/18	% Change over last year	% Change over last 5 years
						2016/17 - 2017/18	2013/14 - 2017/18
Persons Receiving Meals on Wheels Service (Table 7.1) [3,4]	22	29	16	11	14^	21%	-36%
Persons Registered at Statutory Day Care Facilities (Table 7.2)	225	213	225	255	219	-14%	-3%

<u>Notes</u> **See individual tables in sections 2 to 7 for sources and relevant footnotes.**

* Due to data quality issues, figures for Physically Disabled Persons (General Classes) in contact with the Belfast HSC Trust have not been included for this year or 2016/17. In order to facilitate an annual comparison of total contacts, and contacts by POC, an overall figure for the Trust has been imputed based on figures from previous years. Please see Data Quality section, page 87, for further detail.

∞ Due to data quality issues, figures for the average available places in Private Residential Homes for Elderly Persons for the Belfast HSC Trust were not included for 2016/17. To facilitate an annual comparison of average available places in Private Residential Homes for Elderly Persons, an approximated figure for Belfast Trust has been included based on figures from previous years.

^Age breakdown figures for South Eastern HSC Trust have not been provided for this year. In order to comparisons of meals on wheels by POC, figures for this Trust have been imputed based on figures from previous years.

[R] Figures for Belfast HSC Trust have been revised to reflect June 2017, however a breakdown by POC was not available at the time of publication.

[R] Please note figures were revised for residential & nursing care beds on the 29.10.2018.

Due to data quality issues, Belfast HSC Trust figures are not included in the average available places in Elderly Care POC figures.

[1] Care packages in effect does not include information on domiciliary care. Information on persons receiving domiciliary care services is published in the statistical bulletin 'Domiciliary Care Services for Adults in Northern Ireland', available to view or download from the link below:
https://www.health-ni.gov.uk/articles/domiciliary-care

[2] Information refers to June in the next reporting year e.g. information for 2017/18 refers to 30 June 2018.

[3] Includes information on frozen meals.

[4] Information in Tables 1.2 – 1.6 on persons receiving meals on wheels services may not sum to the figures in Table 1.1, as some Trusts may include a person in more than one Programme of Care.

[5] Information on available residential and nursing care beds is provided by RQIA. Information in Tables 1.2 – 1.5 on residential beds is provided by HSC Trusts and will not sum to the figure in Table 1.1. HSC Trusts do not provide CIB with information on nursing care beds and is therefore not detailed in Tables 1.2 – 1.5.

[6] Previously this service was provided by Stewart Memorial House in the South Eastern HSC Trust which closed prior to March 2016.

Section 2: All Programmes of Care[18]

Contacts with HSC Trusts

Table 2.1: Blind Persons in Contact with HSC Trusts, by Age Group [1, 2]

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	All Ages
Belfast	0	21	34	145	223	117	416	956
Northern	4	16	10	36	77	38	167	348
South Eastern	0	0	7	34	73	36	135	296
Southern	0	14	6	29	58	48	77	240
Western	0	0	5	14	31	21	62	135
Northern Ireland	**15**	**61**	**62**	**258**	**462**	**260**	**857**	**1,975**

[1] Age refers to the age of the client at the last contact with the HSC Trust.

[2] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (ii)

Table 2.2: Blind Persons in Contact with HSC Trusts, by Location [1, 2]

HSC Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
Belfast	23	0	22	911	956
Northern	0	0	35	307	348
South Eastern	8	0	5	283	296
Southern	0	0	0	239	240
Western	0	0	17	117	135
Northern Ireland	**35**	**4**	**79**	**1,857**	**1,975**

[1] Location refers to the location of the client at the last contact with the HSC Trust.

[2] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (ii)

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[18] All Programmes of Care relates to Elderly Care (POC 4), Mental Health (POC 5), Learning Disability (POC 6), Physical & Sensory Disability (POC 7) and Primary Health & Adult Community (POC 9).

Table 2.3: Partially Sighted Persons in Contact with HSC Trusts, by Age Group [1, 2]

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast	0	33	0	78	222	213	1,167	0	1,729
Northern	0	12	0	28	93	83	507	0	738
South Eastern	21	40	22	47	140	145	916	0	1,331
Southern	15	44	13	34	94	60	260	0	520
Western	16	33	10	40	109	92	419	2	721
Northern Ireland	**61**	**162**	**67**	**227**	**658**	**593**	**3,269**	**2**	**5,039**

[1] Age refers to the age of the client at the last contact with the HSC Trust.

[2] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (ii)

Table 2.4: Partially Sighted Persons in Contact with HSC Trusts, by Location [1, 2]

HSC Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
Belfast	21	0	27	1,681	1,729
Northern	4	11	47	676	738
South Eastern	0	0	0	1,311	1,331
Southern	4	0	0	516	520
Western	0	4	0	655	721
Northern Ireland	**48**	**15**	**137**	**4,839**	**5,039**

[1] Location refers to the location of the client at the last contact with the HSC Trust.

[2] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (ii)

Table 2.5: Hearing Impaired Persons (Deaf with Speech) in Contact with HSC Trusts, by Age Group [1, 2]

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	All Ages
Belfast	0	7	21	46	64	15	29	182
Northern	0	0	11	12	11	0	0	45
South Eastern	0	0	0	0	0	0	0	23
Southern	5	9	4	13	12	4	6	53
Western	0	0	0	0	0	0	0	4
Northern Ireland	**6**	**20**	**39**	**77**	**99**	**23**	**43**	**307**

[1] Age refers to the age of the client at the last contact with the HSC Trust.

[2] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 2.6: Hearing Impaired Persons (Deaf with Speech) in Contact with HSC Trusts, by Location [1, 2]

HSC Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
Belfast	0	0	0	0	182
Northern	0	0	0	0	45
South Eastern	0	0	0	23	23
Southern	0	0	0	53	53
Western	0	0	0	4	4
Northern Ireland	**3**	**1**	**2**	**301**	**307**

[1] Location refers to the location of the client at the last contact with the HSC Trust.

[2] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 2.7: Hearing Impaired Persons (Deaf without Speech) in Contact with HSC Trusts, by Age Group [1, 2]

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	All Ages
Belfast	0	0	0	23	105	15	54	203
Northern	0	0	4	23	41	6	7	84
South Eastern	0	0	0	0	10	10	6	35
Southern	6	0	0	17	20	0	0	57
Western	0	0	0	0	5	0	0	15
Northern Ireland	**7**	**9**	**9**	**75**	**181**	**36**	**77**	**394**

[1] Age refers to the age of the client at the last contact with the HSC Trust.

[2] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 2.8: Hearing Impaired Persons (Deaf without Speech) in Contact with HSC Trusts, by Location [1, 2]

HSC Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
Belfast	0	0	0	184	203
Northern	0	0	0	82	84
South Eastern	0	0	0	25	35
Southern	0	0	0	57	57
Western	0	0	0	15	15
Northern Ireland	**18**	**0**	**13**	**363**	**394**

[1] Location refers to the location of the client at the last contact with the HSC Trust.

[2] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 2.9: Hearing Impaired Persons (Hard of Hearing) in Contact with HSC Trusts, by Age Group [1,2]

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast	0	0	15	88	247	187	1,622	0	2,172
Northern	0	0	4	28	109	135	574	0	856
South Eastern	8	31	8	23	53	60	272	0	455
Southern	14	26	9	23	93	101	241	0	507
Western	4	20	12	56	195	160	528	3	978
Northern Ireland	**30**	**92**	**48**	**218**	**697**	**643**	**3,237**	**3**	**4,968**

[1] Age refers to the age of the client at the last contact with the HSC Trust.

[2] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 2.10: Hearing Impaired Persons (Hard of Hearing) in Contact with HSC Trusts, by Location [1,2]

HSC Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
Belfast	58	0	19	2,095	2,172
Northern	0	0	47	790	856
South Eastern	11	0	0	444	455
Southern	0	0	0	506	507
Western	0	0	66	908	978
Northern Ireland	**81**	**12**	**132**	**4,743**	**4,968**

[1] Location refers to the location of the client at the last contact with the HSC Trust.

[2] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 2.11: Physically Disabled Persons (General Classes) in Contact with HSC Trusts, by Age Group [1, 2, 3]

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	All Ages
Belfast	-	-	-	-	-	-	-	-
Northern	20	85	48	145	509	140	115	1,062
South Eastern	26	86	70	289	815	266	86	1,638
Southern	34	84	45	188	853	67	36	1,307
Western	28	39	54	194	736	201	528	1,780
Northern Ireland	**108**	**294**	**217**	**816**	**2,913**	**674**	**765**	**5,787**

[1] Age refers to the age of the client at the last contact with the HSC Trust.

[2] General Classes refers to those persons whose primary disablement is neither visual nor auditory.

[3] Due to data quality issues, figures for the Belfast HSC Trust have not been included for this year. As a consequence figures for Belfast HSC Trust have been excluded from Table 2.11.

Source: KPH2 (i)

Care Packages

Table 2.12: Care Packages in Effect, by Care Type and Sector at 30 June 2018 [1]

HSC Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	All Care Packages
Belfast	115	0	67	28	712	2,041	894	2,069	**2,963**
Northern	0	0	61	0	807	1,907	928	1,909	**2,837**
South Eastern	125	0	151	29	428	1,239	704	1,268	**1,972**
Southern	0	0	7	0	455	1,686	496	1,686	**2,182**
Western	125	0	83	29	275	1,315	483	1,344	**1,827**
Northern Ireland	**459**	**0**	**369**	**88**	**2,677**	**8,188**	**3,505**	**8,276**	**11,781**

Source: CC7

[1] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Meals on Wheels

Table 2.13: Persons Receiving Meals on Wheels Service, by Age Group [1, 2, 3]

HSC Trust	Under 65	65-74	75-84	85 & Over	All Ages
Belfast	51	71	121	226	469
Northern	20	21	39	47	127
South Eastern	-	-	-	-	134
Southern	0	0	0	0	0
Western	19	86	245	495	845
Northern Ireland	90	178	405	768	1,575

[1] Information includes services provided by private contractors.

[2] Figures include information on the provision of frozen meals.

[3] Age breakdown figures for South Eastern HSC Trust have not been provided for this year.

Source: KMW2

Table 2.14: Persons Receiving Meals on Wheels Service, by Client Group [1, 2, 3, 4, 5]

HSC Trust	Mentally Ill	Learning Dis-ability	Visually Impaired	Hearing Impaired	Other Physical Disability	No Material Disablement	All Client Groups
Belfast	0	0	0	0	60	408	469
Northern	4	9	0	0	26	90	127
South Eastern	-	-	-	-	-	-	134
Southern	0	0	0	0	0	0	0
Western	0	0	0	0	118	706	845
Northern Ireland	4	18	13	5	204	1,204	1,575

[1] Information includes services provided by private contractors.

[2] The 'All Client Groups' column may not agree with the sum of the individual categories, as some Trusts may include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the meals data summed across individual client groups.

[3] Figures include information on the provision of frozen meals.

[4] Age breakdown figures for South Eastern HSC Trust have not been provided for this year.

[5] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KMW2

Residential & Nursing Accommodation

Table 2.15: Residential Accommodation in Northern Ireland, by Type of Home as at 30 June 2018 [R, 1, 2, 3, 4]

HSC Trust	Number of Homes			Number of Residential Beds Available [3]			
	Statutory	Independent [2]	Total	Statutory	Independent [2]	Residential Beds in Nursing Homes	Total
Belfast	13	31	**44**	288	886	52	**1,226**
Northern	9	53	**62**	263	1,087	84	**1,434**
South Eastern	8	46	**54**	232	989	87	**1,308**
Southern	4	22	**26**	97	430	52	**579**
Western	10	26	**36**	208	392	0	**600**
Northern Ireland	**44**	**178**	**222**	**1,088**	**3,784**	**275**	**5,147**

[R] Please note figures were revised for residential & nursing care beds on the 29.10.2018.

[1] Does not include information on Nursing care beds.

[2] Independent refers to both private and voluntary providers.

[3] Residential beds in Nursing homes have been included to illustrate the total residential provision in NI. As a consequence residential beds in nursing homes have been excluded from Table 2.16 to avoid double counting. The number of residential homes listed refers to premises who solely provide residential care, therefore, the homes to which 'Residential places in Nursing homes' refer are identified as Dual categorised homes in Table 2.16.

[4] This table does not contain National Statistics. It presents data provided by the Regulation and Quality Improvement Authority (RQIA).

[5] The re-classification of dual categorised homes has resulted in a decrease in residential homes and beds in 2017/18.

Source: Regulation and Quality Improvement Authority (RQIA)

Table 2.16: Nursing Homes Registered under The Registered Homes (NI) Order 1992 as at 30 June 2018 [R, 1, 2, 3]

HSC Trust	Number of Premises providing Nursing Care				Number of Available Nursing Care Beds			
	Statutory	Independent	Dual Registered	Total Nursing Home Facilities	Statutory	Independent	Dual Registered	Total Nursing Beds
Belfast	2	42	2	**46**	16	1,969	97	**2,082**
Northern	0	60	8	**68**	0	2,394	381	**2,775**
South Eastern	0	51	3	**54**	0	2,308	119	**2,427**
Southern	2	43	4	**49**	9	1,899	153	**2,061**
Western	0	32	0	**32**	0	1,514	0	**1,514**
Northern Ireland	**4**	**228**	**17**	**249**	**25**	**10,084**	**750**	**10,859**

[R] Please note figures were revised for residential & nursing care beds on the 29.10.2018.

[1] Information for Dual categorised homes refers only to Nursing care places; residential places in these homes have been included in Table 2.15.

[2] This table does not contain National Statistics. It presents data provided by the Regulation and Quality Improvement Authority (RQIA).

[3] The re-classification of dual categorised homes has resulted in an increase in independent nursing homes and places in 2017/18.

Source: Regulation and Quality Improvement Authority (RQIA)

Day Care Facilities

Table 2.17: Persons Registered at Statutory Day Care Facilities, by Facility Type [1, 2, 3]

HSC Trust	Adult Training / Social Education Centres and Workshops	Day Centres	All Facilities
Belfast	0	1,875	1,875
Northern	958	1,030	1,988
South Eastern	561	377	938
Southern	0	955	955
Western	601	604	1,205
Northern Ireland	**2,120**	**4,841**	**6,961**

[1] Information may include double counting of clients dealt with by more than one POC.

[2] Row or column totals may not tally as related tables have been treated in order to avoid personal disclosure.

[3] This table includes 98 Physically Disabled Persons in the Western HSC Trust, whose age was unknown registered at day centres.

Source: KDC2 (i) - (iv)

Table 2.18: Persons Registered at Statutory Day Care Facilities, by Age Group

HSC Trust	Under 45	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast	447	542	268	618	0	**1,875**
Northern	582	660	264	482	0	**1,988**
South Eastern	490	374	58	16	0	**938**
Southern	261	202	118	374	0	**955**
Western	86	92	71	299	657	**1,205**
Northern Ireland	**1,866**	**1,870**	**779**	**1,789**	**657**	**6,961**

Source: KDC2 (i) - (iv)

HSC Trust Staff

Table 2.19: HSC Trust Staff [1] in Post (headcount), by Category and HSC Trust at 31 March 2018 [2]

HSC Trust	Admin & Clerical	Estates Services	Support Services	Nursing & Midwifery	Social Services (excluding home helps)	Professional & Technical	Medical & Dental	Total
Belfast	3,459	220	2,179	7,243	2,070	3,364	1,763	**20,298**
Northern	1,858	124	1,076	3,720	1,811	1,674	605	**10,868**
South Eastern	1,553	87	1,042	3,468	1,412	1,249	666	**9,477**
Southern	1,837	110	763	3,900	1,516	1,499	640	**10,265**
Western	1,721	144	1,094	3,796	1,366	1,402	604	**10,127**
Northern Ireland	**10,428**	**685**	**6,154**	**22,127**	**8,175**	**9,188**	**4,278**	**61,035**

[1] Figures exclude Bank staff, staff on career breaks, Chairman/ Members of Boards, non-Trust workers and staff with a whole-time equivalent of less than or equal to 0.03. Bank staff are staff who enable Trusts to maintain service delivery by covering for staffing shortfalls and fluctuating workloads.

[2] This table does not contain National Statistics. It presents data provided by the Human Resource, Payroll, Travel & Subsistence (HRPTS) system.

Source: Human Resource Payroll, Travel & Subsistence (HRPTS) system

Section 3: Elderly Care (POC 4)

Contacts with HSC Trusts

Table 3.1: Blind Persons Aged 65 & Over in Contact with HSC Trusts, by Age Group [1]

HSC Trust	65 - 74	75 & Over	Total
Belfast	117	416	533
Northern	38	167	205
South Eastern	36	135	171
Southern	48	77	125
Western	21	62	83
Northern Ireland	**260**	**857**	**1,117**

[1] Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (ii)

Table 3.2: Partially Sighted Persons Aged 65 & Over in Contact with HSC Trusts, by Age Group [1]

HSC Trust	65 - 74	75 & Over	Unknown	Total
Belfast	213	1,167	0	1,380
Northern	83	507	0	590
South Eastern	145	916	0	1,061
Southern	60	260	0	320
Western	92	419	2	513
Northern Ireland	**593**	**3,269**	**2**	**3,864**

[1] Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (ii)

Table 3.3: Hearing Impaired Persons (Deaf with Speech) Aged 65 & Over in Contact with HSC Trusts, by Age Group[1,2]

HSC Trust	65 - 74	75 & Over	Total
Belfast	15	29	44
Northern	0	0	8
South Eastern	0	0	4
Southern	4	6	10
Western	0	0	0
Northern Ireland	**23**	**43**	**66**

[1] Age refers to the age of the client at the last contact with the Trust.

[2] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 3.4: Hearing Impaired Persons (Deaf without Speech) Aged 65 & Over in Contact with HSC Trusts, by Age Group[1,2]

HSC Trust	65 - 74	75 & Over	Total
Belfast	15	54	69
Northern	6	7	13
South Eastern	10	6	16
Southern	0	0	9
Western	0	0	6
Northern Ireland	**36**	**77**	**113**

[1] Age refers to the age of the client at the last contact with the Trust.

[2] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 3.5: Hearing Impaired Persons (Hard of Hearing) Aged 65 & Over in Contact with HSC Trusts, by Age Group [1]

HSC Trust	65 - 74	75 & Over	Unknown	Total
Belfast	187	1,622	0	**1,809**
Northern	135	574	0	**709**
South Eastern	60	272	0	**332**
Southern	101	241	0	**342**
Western	160	528	3	**691**
Northern Ireland	**643**	**3,237**	**3**	**3,883**

[1] Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (iii)

Table 3.6: Physically Disabled Persons (General Classes) Aged 65 & Over in Contact with HSC Trusts, by Age Group [1, 2, 3]

HSC Trust	65 - 74	75 & Over	Total
Belfast	-	-	**-**
Northern	140	115	**255**
South Eastern	266	86	**352**
Southern	67	36	**103**
Western	201	528	**729**
Northern Ireland	**674**	**765**	**1,439**

[1] Age refers to the age of the client at the last contact with the Trust.

[2] General Classes refers to those persons whose primary disablement is neither visual nor auditory.

[3] Due to data quality issues, figures for the Belfast HSC Trust have not been included for this year. As a consequence figures for Belfast HSC Trust have been excluded from Table 3.6.

Source: KPH2 (i)

Care Packages

Table 3.7: Care Packages in Effect in Elderly Care Programme of Care, by Care Type and Sector at 30 June 2018

HSC Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	All Care Packages
Belfast	79	0	32	24	556	1,655	667	1,679	**2,346**
Northern	56	0	29	0	668	1,541	753	1,541	**2,294**
South Eastern	123	0	80	27	362	1,121	565	1,148	**1,713**
Southern	27	0	0	0	313	1,345	340	1,345	**1,685**
Western	86	0	52	29	179	1,135	317	1,164	**1,481**
Northern Ireland	**371**	**0**	**193**	**80**	**2,078**	**6,797**	**2,642**	**6,877**	**9,519**

Source: CC7

Meals on Wheels

Table 3.8: Persons Aged 65 & Over Receiving Meals on Wheels Service, by Client Group [1, 2, 3, 4, 5]

HSC Trust	Visually Impaired	Hearing Impaired	Other Physical Disability	No Material Disablement	All Client Groups
Belfast	0	0	10	408	418
Northern	0	0	14	85	98
South Eastern	-	-	-	-	-
Southern	0	0	0	0	0
Western	0	0	112	697	823
Northern Ireland	**12**	**5**	**136**	**1,190**	**1,339**

[1] Information includes services provided by private contractors.

[2] The 'All Client Groups' column may not agree with the sum of the individual categories, as some Trusts include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the meals data summed across individual client groups.

[3] Figures include information on the provision of frozen meals.

[4] Due to incomplete data, figures for South Eastern HSC Trust have been excluded.

[5] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KMW2

Residential Accommodation

Table 3.9: Residential Accommodation for Elderly Persons [1, 2, 3, 4]

HSC Trust	Number of Residential Homes					Average Available Places					Average Occupied Places in Statutory Homes [2]
	Statutory	Voluntary	Private	Dual Registered	Total	Statutory	Voluntary	Private	Dual Registered	Total [3]	
Belfast	-	-	-	-	-	-	-	-	-	-	-
Northern	7	0	0	0	7	238	0	0	0	238	181
South Eastern	6	6	24	5	41	218	212	487	125	1,042	165
Southern	4	1	6	30	41	97	41	134	218	490	67
Western	5	4	8	7	24	154	71	105	70	400	92
Northern Ireland	**22**	**11**	**38**	**42**	**113**	**707**	**324**	**726**	**413**	**2,170**	**505**

[1] Does not include Nursing Homes.

[2] Information on average occupied places refers only to statutory residential accommodation.

[3] Note Belfast HSC Trust have reported potential improvements in recording practices for Elderly Residential Care in 2017/18.

[4] Due to data quality issues data for Belfast HSC Trust has been excluded for this year.

Source: KEL1

Day Care Facilities

Table 3.10: Physically Disabled Persons and Persons without Material Disablement Aged 65 & Over Registered at Statutory Day Care Facilities, by Facility Type [1, 2, 3]

HSC Trust	Persons with a Physical Disability & Persons without Material Disablement Aged 65 & Over		All Facilities
	Adult Training / Social Education Centres and Workshops	Day Centres	
Belfast	0	789	789
Northern	0	0	603
South Eastern	0	0	2
Southern	0	415	415
Western	0	352	352
Northern Ireland	**11**	**2,150**	**2,161**

[1] This table excludes 98 Physically Disabled Persons in the Western HSC Trust, whose age was unknown registered at day centres.

[2] The overall total for physically disabled persons and persons without material disablement aged 65 & over registered at statutory day care facilities is 2,259. This includes 98 persons whose age was unknown as detailed in footnote 2 above.

[3] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KDC2 (iii) and KDC2 (iv)

Table 3.11: Physically Disabled Persons and Persons without Material Disablement Aged 65 & Over Registered at Statutory Day Care Facilities, by Age Group [1, 2]

HSC Trust	65 - 74	75 & Over	Total
Belfast	194	595	789
Northern	161	442	603
South Eastern	0	0	2
Southern	70	345	415
Western	0	0	352
Northern Ireland	**484**	**1,677**	**2,161**

[1] This table excludes 98 Physically Disabled Persons in the Western HSC Trust, whose age was unknown registered at day centres.

[2] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KDC2 (iii) and KDC2 (iv)

Section 4: Mental Health (POC 5)

Care Packages

Table 4.1: Care Packages in Effect in Mental Health Programme of Care, by Care Type and Sector at 30 June 2018 [1]

HSC Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	All Care Packages
Belfast	0	0	5	0	67	120	72	120	**192**
Northern	0	0	0	0	74	0	82	83	**165**
South Eastern	0	0	0	0	0	11	8	11	**19**
Southern	5	0	0	0	45	117	50	117	**167**
Western	0	0	0	0	0	42	34	42	**76**
Northern Ireland	**11**	**0**	**11**	**2**	**224**	**371**	**246**	**373**	**619**

[1] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: CC7

Meals on Wheels

Table 4.2: Persons Designated Mentally ill Receiving Meals on Wheels Service [1, 2, 3, 4]

HSC Trust	Meals Service
Belfast	0
Northern	4
South Eastern	-
Southern	0
Western	0
Northern Ireland	**4**

[1] Information includes services provided by private contractors.

[2] Figures include information on the provision of frozen meals.

[3] Due to incomplete data, figures for South Eastern HSC Trust have been excluded.

[4] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KMW2

Day Care Facilities

Table 4.3: *Persons Designated Mentally ill Registered at Statutory Day Care Facilities, by Facility Type[1]*

HSC Trust	Adult Training / Social Education Centres and Workshops	Day Centres	All Facilities
Belfast	0	218	218
Northern	27	85	112
South Eastern	288	41	329
Southern	0	56	56
Western	91	141	232
Northern Ireland	**406**	**541**	**947**

[1] The 'All Facilities' column may not agree with the sum of the individual categories, as some Trusts include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the registrations data summed across individual client groups.

Source: KDC2 (i)

Table 4.4: *Persons Designated Mentally ill Registered at Statutory Day Care Facilities, by Age Group*

HSC Trust	Under 45	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast	69	131	9	9	0	218
Northern	17	55	22	18	0	112
South Eastern	141	151	24	13	0	329
Southern	0	8	24	24	0	56
Western	0	0	0	0	232	232
Northern Ireland	**227**	**345**	**79**	**64**	**232**	**947**

Source: KDC2 (i)

Section 5: Learning Disability (POC 6)

Contacts with HSC Trusts

Table 5.1: Learning Disabled Persons in Contact with HSC Trusts, by Age Group [1]

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	All Ages
Belfast	0	0	206	774	590	159	82	**1,811**
Northern	21	296	261	617	572	139	66	**1,972**
South Eastern	54	381	314	596	476	129	56	**2,006**
Southern	25	278	390	679	573	178	74	**2,197**
Western	22	278	230	558	457	136	91	**1,772**
Northern Ireland	**122**	**1,233**	**1,401**	**3,224**	**2,668**	**741**	**369**	**9,758**

[1] Age refers to the age of the client at the last contact with the HSC Trust.

Source: KMH2

Care Packages

Table 5.2: Care Packages in Effect in Learning Disability Programme of Care, by Care Type and Sector at 30 June 2018[1]

HSC Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	All Care Packages
Belfast	36	0	29	0	75	171	140	171	311
Northern	0	0	0	0	55	202	80	202	282
South Eastern	0	0	0	0	55	0	123	76	199
Southern	0	0	7	0	94	0	103	175	278
Western	37	0	29	0	59	77	125	77	202
Northern Ireland	**77**	**0**	**156**	**1**	**338**	**700**	**571**	**701**	**1,272**

[1] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: CC7

Meals on Wheels

Table 5.3: Persons with a Learning Disability Receiving Meals on Wheels Service [1,2,3,4]

HSC Trust	Meals Service
Belfast	0
Northern	9
South Eastern	-
Southern	0
Western	0
Northern Ireland	**18**

[1] Information includes services provided by private contractors.

[2] Figures include information on the provision of frozen meals.

[3] Due to incomplete data, figures for South Eastern HSC Trust have been excluded.

[4] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KMW2

Residential Accommodation

Table 5.4: Residential Accommodation for Persons with a Learning Disability [1,2]

HSC Trust	Number of Residential Homes					Average Available Places					Average Occupied Places in Statutory Homes [2]
	Statutory	Voluntary	Private	Dual Registered	Total	Statutory	Voluntary	Private	Dual Registered	Total	
Belfast	6	3	3	0	12	40	32	31	0	103	40
Northern	2	0	0	0	2	12	0	0	0	12	11
South Eastern	2	7	8	1	18	14	113	95	1	223	14
Southern	0	2	7	1	10	0	15	78	3	96	0
Western	4	4	4	0	12	51	60	47	0	158	51
Northern Ireland	**14**	**16**	**22**	**2**	**54**	**117**	**220**	**251**	**4**	**592**	**116**

[1] Does not include Nursing Homes.

[2] Information on average occupied places refers only to statutory residential accommodation.

Source: KMH1

Day Care Facilities

Table 5.5: Learning Disabled Persons Registered at Statutory Day Care Facilities, by Facility Type

HSC Trust	Adult Training / Social Education Centres and Workshops	Day Centres	All Facilities
Belfast	0	656	656
Northern	774	104	878
South Eastern	273	271	544
Southern	0	398	398
Western	510	13	523
Northern Ireland	**1,557**	**1,442**	**2,999**

Source: KDC2 (ii)

Table 5.6: Learning Disabled Persons Registered at Statutory Day Care Facilities, by Age Group[1]

HSC Trust	Under 45	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast	325	252	65	14	0	656
Northern	423	352	81	22	0	878
South Eastern	338	171	0	0	0	544
Southern	241	128	24	5	0	398
Western	86	92	0	0	327	523
Northern Ireland	**1,413**	**995**	**216**	**48**	**327**	**2,999**

[1] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KDC2 (ii)

Section 6: Physical and Sensory Disability (POC 7)

Contacts with HSC Trusts

Table 6.1: Blind Persons Under 65 Years of Age in Contact with HSC Trusts, by Age Group [1,2]

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast	0	21	34	145	223	423
Northern	4	16	10	36	77	143
South Eastern	0	0	7	34	73	125
Southern	8	14	6	29	58	115
Western	0	0	5	14	31	52
Northern Ireland	**15**	**61**	**62**	**258**	**462**	**858**

[1] Age refers to the age of the client at the last contact with the Trust.

[2] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (ii)

Table 6.2: Partially Sighted Persons Under 65 Years of Age in Contact with HSC Trusts, by Age Group [1,2]

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast	0	33	0	78	222	349
Northern	0	12	0	28	93	148
South Eastern	21	40	22	47	140	270
Southern	15	44	13	34	94	200
Western	16	33	10	40	109	208
Northern Ireland	**61**	**162**	**67**	**227**	**658**	**1,175**

[1] Age refers to the age of the client at the last contact with the Trust.

[2] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (ii)

Table 6.3: Hearing Impaired Persons (Deaf with Speech) Under 65 Years of Age in Contact with HSC Trusts, by Age Group [1, 2]

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast	0	7	21	46	64	138
Northern	0	0	11	12	11	37
South Eastern	0	0	0	0	0	19
Southern	5	9	4	13	12	43
Western	0	0	0	0	0	4
Northern Ireland	**6**	**20**	**39**	**77**	**99**	**241**

[1] Age refers to the age of the client at the last contact with the Trust.

[2] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 6.4: Hearing Impaired Persons (Deaf without Speech) Under 65 Years of Age in Contact with HSC Trusts, by Age Group [1, 2]

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast	0	0	0	23	105	134
Northern	0	0	4	23	41	71
South Eastern	0	0	0	0	10	19
Southern	6	0	0	17	20	48
Western	0	0	0	0	5	9
Northern Ireland	**7**	**9**	**9**	**75**	**181**	**281**

[1] Age refers to the age of the client at the last contact with the Trust.

[2] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 6.5: Hearing Impaired Persons (Hard of Hearing) Under 65 Years of Age in Contact with HSC Trusts, by Age Group [1, 2]

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast	0	0	15	88	247	363
Northern	0	0	4	28	109	147
South Eastern	8	31	8	23	53	123
Southern	14	26	9	23	93	165
Western	4	20	12	56	195	287
Northern Ireland	**30**	**92**	**48**	**218**	**697**	**1,085**

[1] Age refers to the age of the client at the last contact with the Trust.

[2] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 6.6: Physically Disabled Persons (General Classes) Under 65 Years of Age in Contact with HSC Trusts, by Age Group [1, 2, 3]

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast	-	-	-	-	-	-
Northern	20	85	48	145	509	807
South Eastern	26	86	70	289	815	1,286
Southern	34	84	45	188	853	1,204
Western	28	39	54	194	736	1,051
Northern Ireland	**108**	**294**	**217**	**816**	**2,913**	**4,348**

[1] Age refers to the age of the client at the last contact with the Trust.

[2] General Classes refers to those persons whose primary disablement is neither visual nor auditory.

[3] Due to data quality issues, figures for the Belfast HSC Trust have not been included for this year. As a consequence figures for Belfast HSC Trust have been excluded from Table 6.6.

Source: KPH2 (i)

Care Packages

Table 6.7: Care Packages in Effect in Physical & Sensory Disability Programme of Care, by Care Type and Sector at 30 June 2018[1]

HSC Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	All Care Packages
Belfast	0	0	0	0	0	0	15	99	**114**
Northern	0	0	0	0	0	83	13	83	**96**
South Eastern	0	0	4	0	0	0	8	33	**41**
Southern	0	0	0	0	0	49	0	49	**52**
Western	0	0	0	0	0	61	0	61	**68**
Northern Ireland	**0**	**0**	**9**	**5**	**37**	**320**	**46**	**325**	**371**

[1] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: CC7

Meals on Wheels

Table 6.8: Persons with a Physical Disability Under 65 Years of Age Receiving Meals on Wheels Service, by Client Group [1, 2, 3]

HSC Trust	Meals Service
Belfast	50
Northern	13
South Eastern	-
Southern	0
Western	6
Northern Ireland	**69**

[1] Information includes services provided by private contractors.

[2] Figures include information on the provision of frozen meals.

[3] Due to incomplete data, figures for South Eastern HSC Trust have been excluded.

Source: KMW2

Residential Accommodation

Table 6.9: Residential Accommodation Solely for Physically Disabled Persons [1,2]

HSC Trust	Number of Residential Homes				Average Available Places			
	Voluntary	Private	Dual Registered	Total	Voluntary	Private	Dual Registered	Total
Belfast	0	0	0	0	0	0	0	0
Northern	0	0	0	0	0	0	0	0
South Eastern	0	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0	0
Western	0	0	0	0	0	0	0	0
Northern Ireland	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

[1] Does not include Nursing Homes.

[2] There is no statutory residential accommodation specifically for persons with a physical disability.

Source: KPH1

Day Care Facilities

Table 6.10: Physically Disabled Persons Under 65 Years of Age Registered at Statutory Day Care Facilities, by Facility Type [1]

HSC Trust	Adult Training / Social Education Centres and Workshops	Day Centres	All Facilities
Belfast	0	204	204
Northern	80	105	185
South Eastern	0	63	63
Southern	0	85	85
Western	0	0	0
Northern Ireland	**80**	**457**	**537**

[1] This table excludes 98 Physically Disabled Persons in the Western HSC Trust whose age was unknown registered at day centres

Source: KDC2 (iii)

Table 6.11: Physically Disabled Persons Under 65 Years of Age Registered at Statutory Day Care Facilities, by Age Group [1]

HSC Trust	Under 45	45 - 64	All Ages
Belfast	53	151	204
Northern	57	128	185
South Eastern	11	52	63
Southern	20	65	85
Western	0	0	0
Northern Ireland	**141**	**396**	**537**

[1] This table excludes 98 Physically Disabled Persons in the Western HSC Trust whose age was unknown registered at day centres.

Source: KDC2 (iii)

Section 7: Primary Health and Adult Community (POC9)

Meals on Wheels

Table 7.1: Persons without Material Disablement Under 65 Years of Age Receiving Meals on Wheels Service [1, 2, 3]

HSC Trust	Meals Service
Belfast	0
Northern	5
South Eastern	-
Southern	0
Western	9
Northern Ireland	**14**

[1] Information includes services provided by private contractors.

[2] Figures include information on the provision of frozen meals.

[3] Due to incomplete data, figures for South Eastern HSC Trust have been excluded.

Source: KMW2

Day Care Facilities

Table 7.2: Persons without Material Disablement Under 65 Years of Age Registered at Statutory Day Care Facilities, by Facility Type[1]

HSC Trust	Adult Training / Social Education Centres and Workshops	Day Centres	All Facilities
Belfast	0	8	8
Northern	0	0	210
South Eastern [2]	0	0	0
Southern	0	0	0
Western	0	0	0
Northern Ireland	**66**	**153**	**219**

[1] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KDC2 (iv)

Table 7.3: Persons without Material Disablement Under 65 Years of Age Registered at Statutory Day Care Facilities, by Age Group[1]

HSC Trust	Under 45	45 - 64	All Ages
Belfast	0	0	8
Northern	0	0	210
South Eastern	0	0	0
Southern	0	0	0
Western	0	0	0
Northern Ireland	**85**	**134**	**219**

Source: KDC2 (iv)

[1] "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Appendix 1: Programmes of Care

Programmes of Care (POC's) are divisions of health care, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis.

In total, there are nine POC's, full definitions of which can be found on page 76. Information relating to five of these POC's is presented in this publication. Key points[19] on each of them are detailed below:

Elderly (POC 4)

- Include all community contacts to those aged 65 and over except where the reason for the contact was because of mental illness or learning disability.

- Include all community contacts where the reason for the contact was dementia, regardless of the client's age. (However, Down's syndrome clients who develop dementia should remain in POC 6 for any dementia related care or treatment).

- Include all physical and/or sensory disabled clients aged 65 and over.

- Include all work relating to homes for the elderly, including those for the Elderly Mentally Infirm.

Learning Disability (POC 6)

- Include all community contacts where the primary reason for the contact was learning disability, regardless of age.

- Include community contacts with Down's syndrome clients who develop dementia.

Mental Health (POC 5)

- Exclude all community contacts where the reason for the contact was dementia. (Dementia activity should be allocated to POC 4. However, Down's syndrome clients who develop dementia should remain in POC 6 for any dementia related care or treatment).

- Exclude all activity relating to residential accommodation for the Elderly Mentally Infirm. (This activity should be included in POC 4).

Physical and Sensory Disability (POC 7)

- Include all community contacts where the primary reason for the contact was physical and/or sensory disability, except those aged 65 and over. (These contacts should be allocated to POC 4 upon reaching 65).

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[19] Taken from "Programmes of Care, Definitions and Guidance, Version 3 - February 1996".

Primary Health and Adult Community (POC 9)

- Include community clients aged between 16 and 64, for whom the primary reason for the contact is other than mental illness, learning disability, dementia or physical and sensory disablement should be allocated to POC 9 i.e. clients aged 16 to 64 with no material disablement.

The diagram below describes the age of clients in each of the Programmes of Care 4, 5, 6, 7 & 9. However, it must be noted that age alone is not the determining factor in allocating clients to a Programme of Care. Community contacts are allocated by the primary reason for the contact. If the reason is not due to mental illness, learning disability or physical and sensory disability the contact will be allocated by age; for example, POC 4 for the Elderly.

Age (Years)

Less than 16	16-64	65 and over
		Elderly (POC 4) (includes Dementia clients, Physical & Sensory Disabled clients aged 65 and over, EMI)

Mental Health (POC 5)

Learning Disability (POC 6) (Includes Down's syndrome clients with Dementia)

Physical and Sensory Disability (POC 7)

Primary Health and Adult Community (POC 9)

Full definitions of all nine POC's are listed below:

Acute Services (POC 1)

Includes all activity, and resources used, by any health professional, relating to an inpatient episode where the consultant in charge of the patient is a specialist in an acute specialty. It also includes all activity, and resources used, by a hospital consultant in an acute specialty, in relation to an outpatient episode, day case, regular day admission, regular night admission or day care.

Acute specialties are all hospital specialties with the exception of the following (specialty codes in brackets); Geriatric Medicine (430), Obstetrics (501), Obstetrics Ante Natal (510), Obstetrics Post Natal (520), Well Babies Obstetric (540), Well Babies Paediatric (550), GP Maternity (610) and mental health specialties (710 to 715).

Maternity & Child Health (POC 2)

Includes all activity, and resources used, by any health professional, relating to an inpatient episode where the consultant in charge of the patient is a specialist in one of the following specialties; Obstetrics (501), Obstetrics Ante Natal (510), Obstetrics Post Natal (520), Well Babies Obstetric (540), Well Babies Paediatric (550), and GP Maternity (610). It also includes all activity, and resources used, by a hospital consultant in one of the above specialties, in relation to an outpatient episode, day case, regular day admission, regular night admission or day care.

In addition, this programme includes all community contacts by any health professional where the primary reason for the contact was maternity or child health reasons. All community contacts to children under 16 are included as long as the contact was not in relation to mental health, learning disability or physical and sensory disability.

Family & Child Care (POC 3)

This programme covers activity and resources relating to the provision of social services support for families and/or children. This includes Children in Care; Child Protection; Child Abuse; Adoption; Fostering; Day Care; Women's Hostels/Shelters and Family Centres. This is not a definitive list of the type of support which may be offered under this programme. This programme includes community contacts by any health professional where the primary reason for the contact is because of family or child care issues.

Elderly Care (POC 4)

This programme covers all activity, and resources used, by any health professional, including all community contacts with those aged 65 and over except where the reason for the contact was because of mental illness or learning disability. All community contacts where the reason for the contact was dementia should also be included, regardless of the patient's age. However, Down's Syndrome patients who develop dementia should remain in the Learning Disability Programme of Care for any dementia related care or treatment. All physically and/or sensory disabled patients aged 65 and over should be included as well as all work relating to homes for the elderly, including those for the Elderly Mentally Infirm. Age alone is not the determining factor in allocating patients and clients to the Elderly Care Programme of Care - community contacts are allocated by the primary reason for the contact which could result in a person aged 65 or over being allocated to the Mental Health Programme of Care if the reason for the contact was because of mental illness.

Mental Health (POC 5)

This programme covers all activity, and resources used, by any health professional, including all community contacts where the primary reason for the contact was due to mental health. If the reason for contact is that the patient has dementia, the activity should be allocated to the Elderly Care Programme of Care. However, Down's Syndrome patients who develop dementia should remain in the Learning Disability Programme of Care. All work and resources relating to residential accommodation for the Elderly Mentally Infirm should be excluded. This is included in the Elderly Care programme.

Learning Disability (POC 6)

This programme covers all activity, and resources used, by any health professional, including all community contacts where the primary reason for the contact was learning disability, regardless of age. All community contacts with Down's Syndrome patients who develop dementia, for any dementia related care or treatment should be included. All contacts in learning disability homes and units should also be included.

Physical & Sensory Disability (POC 7)

This programme includes all community contacts by any health professional where the primary reason for the contact is physical and/or sensory disability. All patients and clients aged 65 and over are excluded. These contacts should be allocated to the Elderly Care programme.

Health Promotion & Disease Prevention (POC 8)

This programme includes all community and GP based activity relating to health promotion and disease prevention. This includes all screening, well women/men clinics, child health surveillance, school health clinics, family planning clinics, health education and promotion clinics, vaccination and immunisation and community dental screening and prevention work.

Primary Health & Adult Community (POC 9)

This programme includes all work, except screening, carried out by General Medical Practitioners, General Dental Practitioners, General Ophthalmic Practitioners and Pharmacists. It includes contacts by any health professional with community patients aged between 16 and 64, for whom the primary reason for the contact is other than mental illness, learning disability or physical and sensory disability.

It is important to note however that only five Programmes of Care are considered in this publication. They are as follows:

- Elderly Care (POC 4)
- Mental Health (POC 5)
- Learning Disability (POC 6)
- Physical & Sensory Disability (POC 7)
- Primary Health & Adult Community (POC 9)

Appendix 2: Definitions of Terms

Average Available and Occupied Places
Average availability and occupancy should be calculated by HSC Trusts from data collected on a daily basis. However, when this is not possible averages are calculated using weekly or monthly data and dividing by 52 or 12 respectively.

Care Package
A care package is a combination of services designed to meet a person's assessed needs i.e. the form of care recommended through care management, which includes the functions of assessing need, care planning, co-ordinating and reviewing services.

- **Residential Care**
  This refers to care which takes place in residential homes as defined in Article 10 of the Health and Personal Social Services (Quality, Improvement and Regulation) (Northern Ireland) Order 2003[20]. They are staffed 24 hours a day, providing board and general personal care to the residents. Such premises are provided for vulnerable persons (e.g. children, the elderly, the physically disabled and those mentally ill or with a learning disability) who require ongoing care and supervision in the circumstances where nursing care would normally be inappropriate.

- **Nursing Home Care**
  This refers to care which takes place in nursing homes as defined in Article 11 of the Health and Personal Social Services (Quality, Improvement and Regulation) (Northern Ireland) Order 2003[20]. They are residential facilities staffed by nurses 24 hours per day, which provide services for clients/ patients requiring residential nursing care. Medical care continues to be the responsibility of the client/ patient's GP.

Client Groups
Client groups are categories into which persons are classed dependent on their disability / impairment.

- **Elderly**
  Refers to persons who are aged 65 years or more and who are not included in any of the other client groups.

- **Designated Mentally Ill**
  Refers to persons who in the professional opinion of a doctor - GP or Psychiatrist - are suffering from a mental or psychiatric illness. Mental illness means a state of mind which affects a person's thinking, perceiving, emotion or judgement to the extent that he/ she requires care or medical treatment in his/ her own interests or in the interests of other people.

- **Learning Disabled**
  Refers to persons who have a state of arrested or incomplete development of mind which includes significant impairment of intelligence and social functioning. To be included in this group a person must be on the Trust's register of learning disabled people.

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[20] http://www.legislation.gov.uk/nisi/2003/431/contents/made

- **Physically Disabled / Sensory Impaired**
  Refers to persons who are substantially and permanently disabled by illness, or otherwise, including the chronically sick. This group will include the following groups: blind, partially sighted, deaf with speech, deaf without speech, hard of hearing and general classes (i.e. those whose primary disablement is neither visual nor auditory).

- **Blind and Partially Sighted**
  Refers to persons who are either registered or registerable as blind or partially sighted.

- **Without Material Disablement**
  Refers to those persons, without a physical or mental impairment or learning disability, who have not been included in other client groups.

Contact

A contact which is made by a social worker with a person or their carer(s). The contact occurs when the patient/ client or their carer(s) attends a clinic or a domiciliary visit is made to see the patient/ client. The data in the tables refer to the number of people who had at least one face-to-face contact during the year and not the actual number of contacts made.

Day Care Facilities

- **Adult Training/ Social Education Centres**
  These are establishments mainly for people over 16 years of age with a disability in which social and occupational training is provided with the objective of preparing those, who have the ability, to progress into workshops.

- **Workshops**
  This is where industrial therapy and contract work is undertaken, aimed at preparing those who are suitable for placement in open or sheltered employment in the community.

- **Day Centres**
  These are centres which have a full time organiser and where professional staff are employed. They are open five or more days each week and provide a variety of activities for members and facilities for meals.

In the Community

This refers to the client's own home, the home in which the client lives, for example that of a parent/ relative, and sheltered dwellings.

Homes

- **Statutory sector homes**
  Statutory sector homes are those operated by community based Health and Social Care Trusts and are provided by virtue of Article 10 of the Health and Personal Social Services (Quality, Improvement and Regulation) (Northern Ireland) Order 2003 [21].

- **Voluntary sector homes**
  Voluntary sector homes are those which are operated by voluntary organisations i.e. organisations that are not for profit and non-governmental, and are registered as either residential or nursing homes in accordance with the Health and Personal Social Services (Quality, Improvement and Regulation) (Northern Ireland) Order 2003 [26].

- **Private sector homes**
  Private sector homes are those operated by profit making organisations which are not a part of government, established by statute or royal charter, or under a substantial degree of executive control by government, and which are registered as a home for persons in need in accordance with the Health and Personal Social Services (Quality, Improvement and Regulation) (NI) Order 2003[21].

- **Dual Registered**
  Refers to homes registered to provide both residential and nursing care.

Hospital
This refers to any type of hospital.

Meals on Wheels
'Meals on wheels' are hot, nutritional meals delivered to people who are unable to, or find it difficult to, prepare a meal for themselves. A range of meals are produced, taking into account people's cultural and religious requirements, personal preferences and dietary needs.

Reablement
Reablement is a service which aims to help people learn or relearn the skills necessary for daily living which may have been lost through deterioration and/ or increased support needs. It is designed to help people "do things for themselves" rather than "having things done for them". Reablement is time limited, outcome focused, intensive and dynamic. It also helps to build confidence and independence and works towards positive change.

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[21] http://www.legislation.gov.uk/nisi/2003/431/contents/made

Appendix 3: Technical Notes

All information in this publication refers to the period 1st April 2017 - 31st March 2018 or position at 31st March 2018 unless stated otherwise.

Data Sources

The majority of information presented in this publication derives from a number of annual Korner Aggregate Returns (KARs) provided by each of the five Health and Social Care Trusts in Northern Ireland to Community Information Branch in the Department of Health, Social Services & Public Safety.

The KARs are aggregated statistical counts, which were introduced from 1 April 1988, and relate to a range of community activity including contacts, meals on wheels, residential homes and day care.

The following annual Korner Aggregate Returns (KARs) are used:

- KDC2(i)   Persons registered at statutory day care facilities by client group and age at 31 March – Designated mentally ill
- KDC2(ii)   Persons registered at statutory day care facilities by client group and age at 31 March – Learning disabled
- KDC2(iii)   Persons registered at statutory day care facilities by client group and age at 31 March – Registerable physically disabled
- KDC2(iv)   Persons registered at statutory day care facilities by client group and age at 31 March – Persons without material disablement
- KEL1   Residential homes for elderly people
- KMH1   Residential homes for people with a learning disability; year ending 31 March
- KMH2   Learning disabled persons with whom Trust had contact and no. of new referrals, during year ending 31 March
- KMW2   Persons receiving meals on wheels service by age, sex and major disability; at 31 March
- KPH1   Residential homes solely for physically disabled people; year ending 31 March
- KPH2(i)   Registerable physically disabled people – general classes, who had contact with the Trust and no. of new referrals, during year ending 31 March
- KPH2(ii)   Blind and partially sighted people who had contact with the Trust and no. of new referrals, during year ending 31 March
- KPH2(iii)   Hearing impaired people who had contact with the Trust, and no. of new referrals, during year ending 31 March

Other data sources used are as follows:

- Quarterly CC7 Community Information Return – Residential and nursing home care packages in effect at end of quarter

- Human Resource, Payroll, Travel & Subsistence (HRPTS) system:
The Human Resource, Payroll, Travel & Subsistence system (HRPTS) is an administrative system which is directly maintained and updated by the Northern Ireland Health and Social Care (HSC) Trusts and organisations. Workforce Statistics

section in the DOH download a quarterly extract from this system as at 31 March, 30 June, 30 September and 31 December, processing this in order to produce analysis of the HSC workforce. Further information produced by Workforce Statistics is available on our website.

- The Regulation and Quality Improvement Authority (RQIA):
  RQIA is the independent body responsible for monitoring and inspecting the availability and quality of health and social care services in Northern Ireland, and encouraging improvements in the quality of those services. Further information is available at: http://www.rqia.org.uk/home/index.cfm

The returns detailed above are available on request from CIB or alternatively available to view or download at the following link:
https://www.health-ni.gov.uk/topics/doh-statistics-and-research/care-not-home-statistics#toc-6

National Statistics

National Statistics are produced to high professional standards set out in the National Statistics Code of Practice. They undergo regular quality assurance reviews to ensure that they meet customer needs. They are produced free from any political interference.

Not all of the statistics contained in this publication are National Statistics because it is a compilation of information from various data sources.

The following tables do not contain National Statistics:

- Table 2.15: Residential Accommodation in Northern Ireland by Type of Home as at 30 June 2018

- Table 2.16: Nursing Homes Registered under The Registered Homes (NI) Order 1992 as at 30 June 2018

- Table 2.19: Trust Staff in Post by Category and Trust as at 31 March 2018

Tables 2.15 & 2.16 present data provided by the Regulation and Quality Improvement Authority (RQIA) and Table 2.19 presents data provided by Human Resource, Payroll, Travel & Subsistence (HRPTS) system.

Data Quality

Any information published is fully quality assured. HSC Trust service area and information staff liaise to validate their information returns prior to submission. On receipt of returns, statisticians in Community Information Branch (CIB) conduct internal consistency checks using historical data to monitor annual variations and/ or emerging trends, both regionally and for specific HSC Trusts. Queries arising from validation checks are raised with HSC Trusts for clarification and if required returns may be amended and re-submitted. The HSC Trusts are also asked to provide appropriate explanations for any inconsistent or missing information.

Belfast Trust HSC reviewed recording practices across older persons' services. Due to staff resource issues it was not possible for them to conclude ongoing work on activity definitions prior to the submission deadline, resulting in the use of an imputed figure, based on previous years' data. Work is ongoing to resolve this issue ahead of the next reporting deadline.

Imputed figures are consistent with historical trends of Belfast HSC Trust, and demographic profile of the region.

A detailed quality report for this publication is available on the DOH website at:
https://www.health-ni.gov.uk/publications/quality-report-statistics-community-care-adults

HSC Trusts

This publication presents data broken down by HSC Trust. It is important to note that in a minority of cases the community service provided by the HSC Trust may have taken place in a hospital setting. When comparing data at HSC Trust level with earlier years it is important to note that due to a reorganisation of facilities within some HSC Trusts the comparison may not be on a like with like basis.

Programmes of Care (POC's)

Programmes of Care (POC's) are divisions of health care, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis. In total, there are nine Programmes of Care which are detailed in Appendix 1.

This publication has been structured on a POC basis in order to facilitate analysis by individuals with an interest in specific POCs. The POCs considered are as follows:
- Elderly Care (POC 4)
- Mental Health (POC 5)
- Learning Disability (POC 6)
- Physical & Sensory Disability (POC 7)
- Primary Health & Adult Community (POC 9)

An 'Activity Trends' section has also been included in the publication, for those individuals requiring an overall view of activity in Northern Ireland. This section relates to All Programmes of Care, Elderly Care (POC 4), Mental Health (POC 5), Learning Disability (POC 6), Physical & Sensory Disability (POC 7) and No Material Disablement.

Please note, information regarding Acute Services (POC 1), Maternity & Child Health (POC 2), Family & Child Care (POC 3)[22] and Health Promotion & Disease Prevention (POC 8) has not been considered in this publication.

A number of tables in the 'All Programmes of Care' section are not replicated for individual POC sections, either because the activity contained in the table is not relevant to a particular POC or because it is not possible for the data to be broken down to individual POC level. Conversely, in some cases tables are presented for individual POCs which are relevant only within those POCs.

Sector

Where possible, this publication presents data broken down by sector i.e. statutory, voluntary and private. In such cases, the services are commissioned by HSC Trusts from the Independent (voluntary and private) sector.

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[22] Detailed children's information collected by CIB is published on the DoH website at the following link:
https://www.health-ni.gov.uk/topics/dhssps-statistics-and-research/childrens-services-statistics

Transforming Your Care

'Transforming Your Care (TYC): A Review of Health and Social Care in Northern Ireland' was published in December 2011 and set out 99 proposals. It sets out an overarching road map for change in the provision of health and social care services in Northern Ireland. It focuses on reshaping how services are to be structured and delivered in order to make best use of all resources available to us, and in so doing, ensure that our services are safe, resilient and sustainable into the future. Background information, key documents, ministerial speeches and press releases about TYC are available at:
https://www.health-ni.gov.uk/topics/health-policy/transforming-your-care

Amendments

The cut-off point for amendments to data was 29th September 2018. Any amendments notified by HSC Trusts after this date will not have been included.

Disclosure Conventions

To prevent disclosure of the identity of individuals, it has been necessary to apply disclosure control methods. Where figures to be reported are small or may be deduced from row or column totals, these have been treated using professionally agreed methods of suppression to ensure confidentiality is maintained and that no individual is capable of being identified. Where information has been suppressed the method used is indicated in the publication.

Our policy statement on disclosure and confidentiality can be found in the DoH Statistics Charter on our website.

Rounding Conventions

Percentages have been rounded to whole numbers and as a consequence some percentages may not sum to 100. 0% may reflect rounding down of values under 0.5%.

Data Changes

The KMI1 information collection was discontinued in February 2014 having taken into account the views of HSC Trust staff and DoH policy. Therefore data on residential accommodation for mentally ill persons have not been included since.

The KMI2 information collection was discontinued in February 2014 having taken into account the views of HSC Trust staff and DoH policy. Therefore data on mentally ill persons in contact with HSC Trusts have not been included since.

The HSC Board in conjunction with the DoH and HSC Trusts are currently working towards finalising an information collection on Non-Inpatient Mental Health (NIMH) activity and another one on Non-Inpatient Psychological Therapy (NIPT) activity which will provide information on both new and review contacts with services.

Releases of this publication prior to 2008/09 included information on domiciliary care packages in effect. The DoH discontinued the collection of this information from 30 September 2007 and instead publish a comprehensive picture of all domiciliary care services provided in the community in the 'Domiciliary Care Services for Adults in Northern Ireland' publication.

No new data items were requested for this publication.

Further Community Information
Information on Direct Payments is collected by CIB and published on the DoH website at the following link:
https://www.health-ni.gov.uk/articles/direct-payments

Information on Domiciliary Care is collected by CIB and published in the annual 'Domiciliary Care Services for Adults in Northern Ireland' bulletin which is available from the DoH website at the following link:
https://www.health-ni.gov.uk/articles/domiciliary-care

Detailed Children's information collected by CIB is published on the DoH website at the following link:
https://www.health-ni.gov.uk/topics/dhssps-statistics-and-research/childrens-services-statistics

Revisions Policy
These data are revised by exception. If revisions are required, background circumstances are reported and revision dates are noted in subsequent publications of these series of statistics. The general revisions policy for Official Statistics produced by the DoH can be found in the DoH Statistics Charter on our website.

Data Format/ Availability
In order to aid secondary analysis, data is available in spreadsheet format (Microsoft Excel) at:
https://www.health-ni.gov.uk/topics/doh-statistics-and-research/care-not-home-statistics

Tables detailing quarterly CC7 data are also available on our website.

Statement of Administrative Sources
A detailed 'Statement of Administrative Sources' is available on our website.

This statement describes the administrative/ management sources which the Department of Health, Social Services and Public Safety (DoH) currently uses to produce official statistics, or which have the potential to be so used.

Data for the UK
Information within this report relates to Northern Ireland data. Similar publications for England, Scotland and Wales can be found via the following links:

- ***NHS Information Centre (England)***
  https://digital.nhs.uk/search?query=adult%20social%20care&sort=relevance&area=data

- ***The Scottish Government***
  https://beta.gov.scot/publications/social-care-services-scotland-2017/

- ***The Welsh Government***
  https://statswales.gov.wales/Catalogue/Health-and-Social-Care/Social-Services/Adult-Services/Service-Provision

It is important to note that inter-country comparisons are difficult as social care operates within different legislative frameworks across devolved administrations and a vast range of administrative systems exist from which statisticians extract statistical data.

Future Publications

The next release of these statistics, for the year ending 31 March 2019, is scheduled for October 2019.
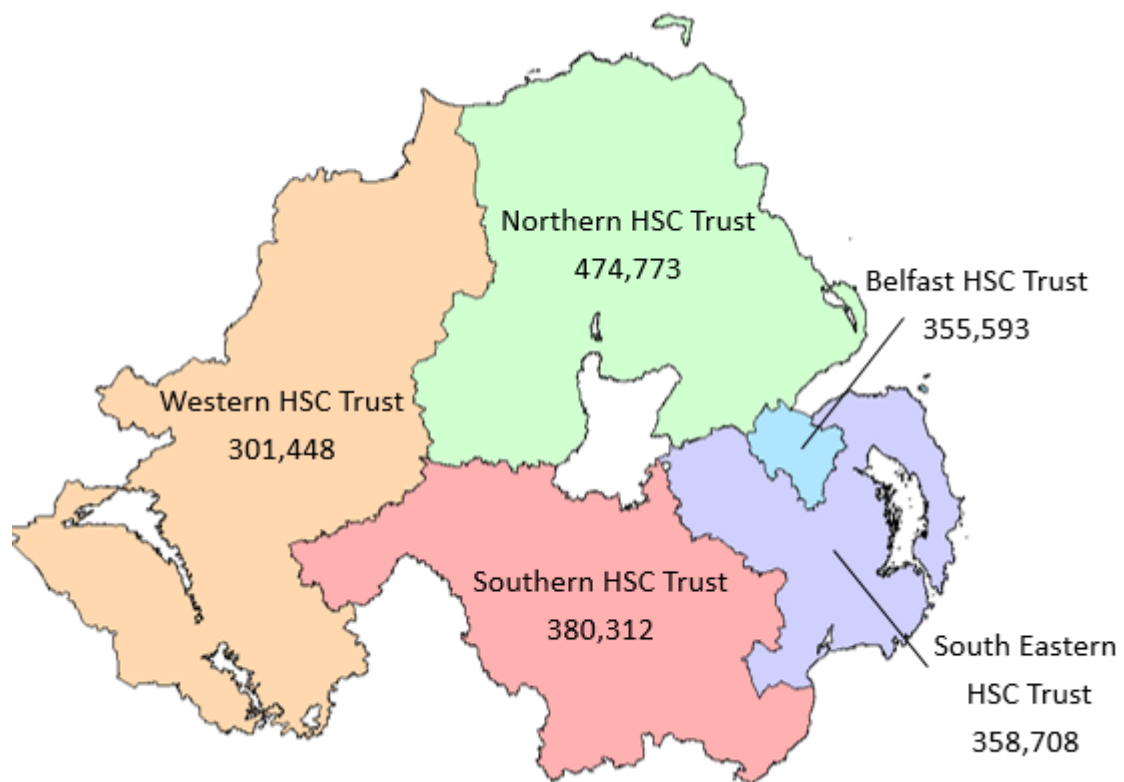
User Feedback

Any comments you have regarding this or any other publication produced by CIB are welcome. Your views help us to improve the service we provide to users of this information and to the wider public.

Please send any comments you have to cib@health-ni.gov.uk.

Appendix 4: Geographical Area of HSC Trusts and Population Covered

Northern Ireland is divided into five Health & Social Care (HSC) Trusts which provide health and social services across Northern Ireland. Services are commissioned by the HSC Board and provided by the Trusts. Each Trust manages its own staff and services and controls its own budget.

Northern HSC Trust
474,773

Belfast HSC Trust
355,593

Western HSC Trust
301,448

Southern HSC Trust
380,312

South Eastern HSC Trust
358,708

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Source: Northern Ireland Mid-year Population Estimates 2017 - Northern Ireland Statistics & Research Agency

Additional Information

The appropriate contact point for more detailed analyses or to answer queries in relation to the data is:

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Community Information Branch
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Department of Health
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Email: **cib@health-ni.gov.uk**

This statistical bulletin and other statistical bulletins published by Community Information Branch (CIB) are available to download from the internet at:

https://www.health-ni.gov.uk/topics/dhssps-statistics-and-research-social-services/social-care-statistics

Please note that detailed children community information is available at this address.