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The United Kingdom Statistics Authority (UKSA) has designated these statistics as National Statistics, in accordance with the Statistics and Registration Service Act 2007 and signifying compliance with the Code of Practice for Official Statistics.

Designation can be broadly interpreted to mean that the statistics:

- meet identified user needs;
- are well explained and easily accessible;
- are produced according to sound methods; and
- are managed impartially and objectively in the public interest.

Once statistics have been designated as National Statistics it is a statutory requirement that the code of practice shall continue to be observed.

Assessment report 220 published on 28 June 2012 relates to this publication and can be found on the UKSA website.

If you have any comments on this publication, please send these to cib@health-ni.gov.uk or contact Philip Carson (Tel: 028 905 28134).

About Us



<https://www.health-ni.gov.uk/topics/doh-statistics-and-research>

Statistics and research for the **Department of Health, Social Services and Public Safety** is provided by the Information and Analysis Directorate (IAD). IAD is responsible for compiling, processing, analysing, interpreting and disseminating a wide range of statistics covering health and social care.

The statisticians within IAD are outposted from the Northern Ireland Statistics & Research Agency (NISRA) and the statistics are produced in accordance with the principles and protocols set out in the Code of Practice for Official Statistics.

IAD comprises four statistical sections: Hospital Information, Community Information, Public Health Information & Research and Project Support Analysis.

This publication is produced by Community Information Branch.

Our Vision and Values

- *Provide up-to-date, quality information on children and adult social services and community health;*
- *to disseminate findings widely with a view to stimulating debate, promoting effective decision-making and improvement in service provision; and*
- *be an expert voice on social care information.*

About Community Information Branch

The purpose of Community Information Branch (CIB) is to promote effective decision making in children and adult social services by providing quality information and analysis.

We collect, analyse, and publish a wide range of community information that is used to help monitor the delivery of personal social services policy. Information collected by CIB is used to assess HSC Trust performance, for corporate monitoring, policy evaluation, and to respond to parliamentary/assembly questions. Information is widely disseminated through a number of regular key statistical publications and ad hoc reports, details of which are available online.

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Introduction

What is Community Care ?

Community care describes the wide range of services and support which enable individuals to live in their own home or in community settings.

It is designed to maintain and promote the independence and well-being of disabled and older people, and has as its overriding objective, the aim to enable people to live as full a life as possible, in whatever setting best suits their needs.

Community care services should respond flexibly and sensitively to the needs of individuals as well as the relatives and friends who care for them. Wherever practicable it should offer users a range of options and intervene no more than is necessary to foster independence.

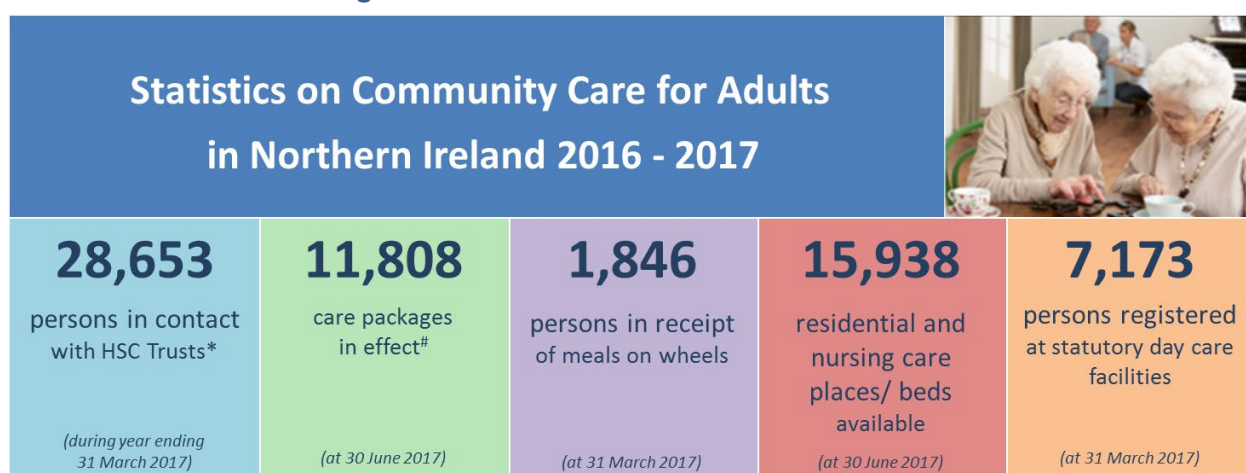
In the future, many factors, including a growing and ageing population will cause an increase in demand on community care services, particularly the elderly.

What is included in this publication?

This is the annual publication of **Statistics on Community Care for Adults in Northern Ireland**. It details analyses on a range of community activity gathered from HSC Trusts including:

- Contacts with HSC Trusts (by persons in the Elderly Care, Learning Disability and Physical & Sensory Disability Programmes of Care)
- Care Packages in Effect (Residential and Nursing)
- Meals on Wheels Services
- Residential and Nursing Accommodation
- Day Care Registrations.

What are the main findings?



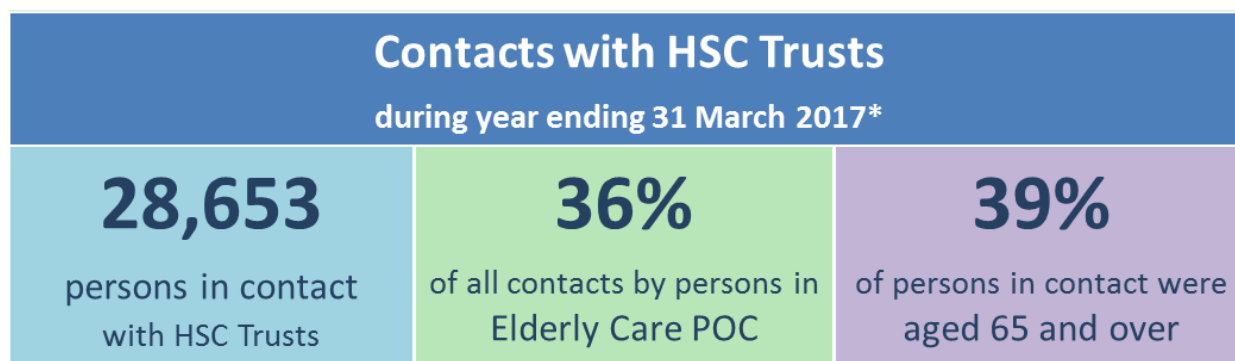
* Due to data quality issues, figures for Physically Disabled Persons (General Classes) in contact with the Belfast HSC Trust have not been included for this year. In order to facilitate an annual comparison of total contacts, an overall figure for the Trust has been approximated based on figures from previous years.

Figures for Belfast HSC Trust use September 2017 data as June 2017 information was not available at the time of publication.

1. Contacts with HSC Trusts¹

Key Findings

- Between 1 April 2016 and 31 March 2017, 28,653* persons in the Elderly Care, Learning Disability and Physical & Sensory Disability POC's were in contact with HSC Trusts in Northern Ireland.
- Over a third of the 28,653* contacts with HSC Trusts were by persons in the Elderly Care POC (36%), almost a third were by persons in the Physical & Sensory Disability (32%) POC and almost a third were by persons in the Learning Disability (32%) POC.
- Of those persons in contact with HSC Trusts whose age was known* (28,653), 11,253 (39%) were aged 65 and over.



* Due to data quality issues, figures for Physically Disabled Persons (General Classes) in contact with the Belfast HSC Trust have not been included for this year. In order to facilitate an annual comparison of total contacts and POC totals, an overall figure for the Trust, and the over and under 65 age categories has been approximated based on figures from previous years.


¹ Excludes information on contacts by persons designated mentally ill. Community Information Branch discontinued the collection of this information via the KM2 return in February 2014.

A contact with an HSC Trust refers to a face-to-face contact between a person or their carer(s) and a social worker or other member of statutory social services staff.

This contact can occur, for example, when a client attends a clinic or a domiciliary visit is made to see the client. The result of any face-to-face contact may lead to the client receiving a service, such as meals on wheels, a care package or registration at a day care facility.

(a) Overall Position

Between 1 April 2016 and 31 March 2017, 28,653* persons in the Elderly Care, Learning Disability and Physical & Sensory Disability POC's were in contact with HSC Trusts in Northern Ireland.



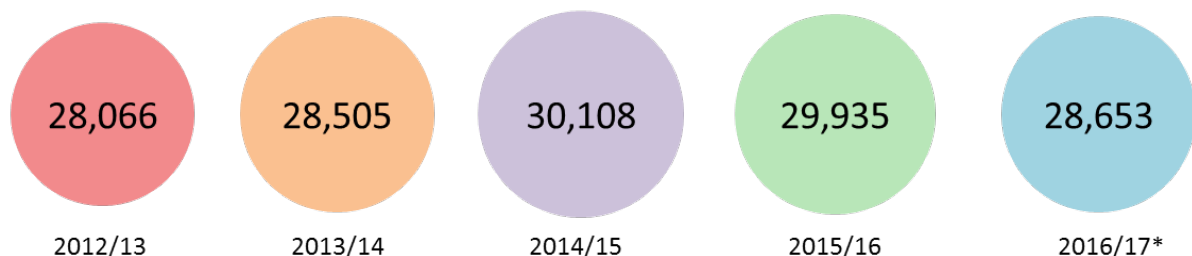
The total number of persons in contact with HSC Trusts (28,653*) is not comparable with information prior to 2013/14 as it no longer includes figures from the KMI2 return. The KMI2 return which collected information on persons in the Mental Health POC in contact with HSC Trusts was discontinued in February 2014 in agreement with DoH and HSC Trusts.

The HSC Board in conjunction with the DoH and HSC Trusts are currently working towards finalising information collections on Non-Inpatient Mental Health (NIMH) activity and on Non-Inpatient Psychological Therapy (NIPT) activity which will provide information on both new and review contacts with these services.

Figure 1 below shows that the number of persons in contact with HSC Trusts (excluding mentally ill persons) has decreased by 4% from the same period last year, but has increased by 2% since the same period four years ago*.

Prior to 2013/14, an average of approximately 14,650 mentally ill persons per year had been in contact with HSC Trusts since 2010/11.

Figure 1: Persons (excluding Mentally ill) in Contact with HSC Trusts (2012/13 – 2016/17)

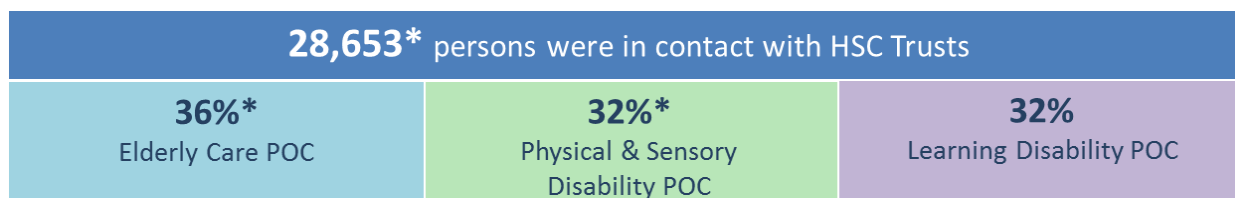


* Due to data quality issues, figures for Physically Disabled Persons (General Classes) in contact with the Belfast HSC Trust have not been included for this year. In order to facilitate an annual comparison of total contacts, an overall figure for the Trust has been approximated based on figures from previous years.

(b) Programme of Care (POC)

Over a third of the 28,653* contacts with HSC Trusts were by persons in the Elderly Care POC (36%), almost a third were by persons in the Physical & Sensory Disability (32%) POC and almost a third were by persons in the Learning Disability (32%) POC, as shown in Figure 2 below.

Figure 2: Persons (excluding Mentally ill) in Contact with HSC Trusts during 2016/17, by Programme of Care*^

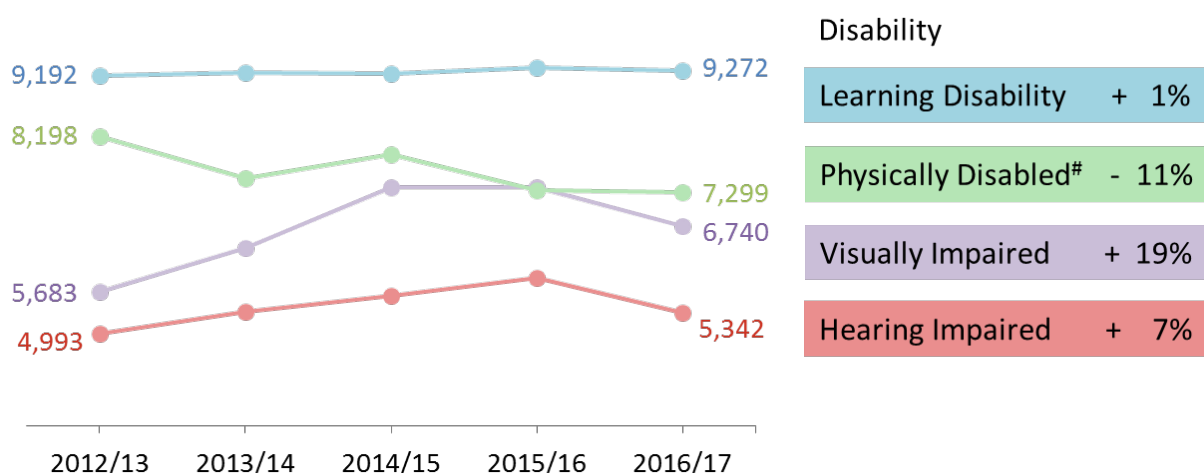


For a breakdown of contacts by POC, see Tables 1.2, 1.3, 1.4, 1.5 and 1.6.

(c) Disability

Figure 3 below shows that the number of persons with a visual impairment in contact with HSC Trusts has increased by 1,057 (19%) over the past 5 years, while the number of persons with a physical disability*# has decreased by 899 (11%) during the same period.

Figure 3: Persons (excluding Mentally ill) in Contact with HSC Trusts (2012/13 – 2016/17), by Disability*³



For a breakdown of contacts by disability, see Tables 2.1, 2.3, 2.5, 2.7, 2.9, 2.11 and 5.1.

³ Refers to persons of all ages (including clients in the Elderly Care Programme of Care).

* Due to data quality issues, figures for Physically Disabled Persons (General Classes) in contact with the Belfast HSC Trust have not been included for this year. In order to facilitate an annual comparison of total contacts, an overall figure for the Trust has been approximated based on figures from previous years.

Refers to those persons whose primary disablement is neither visual nor auditory.

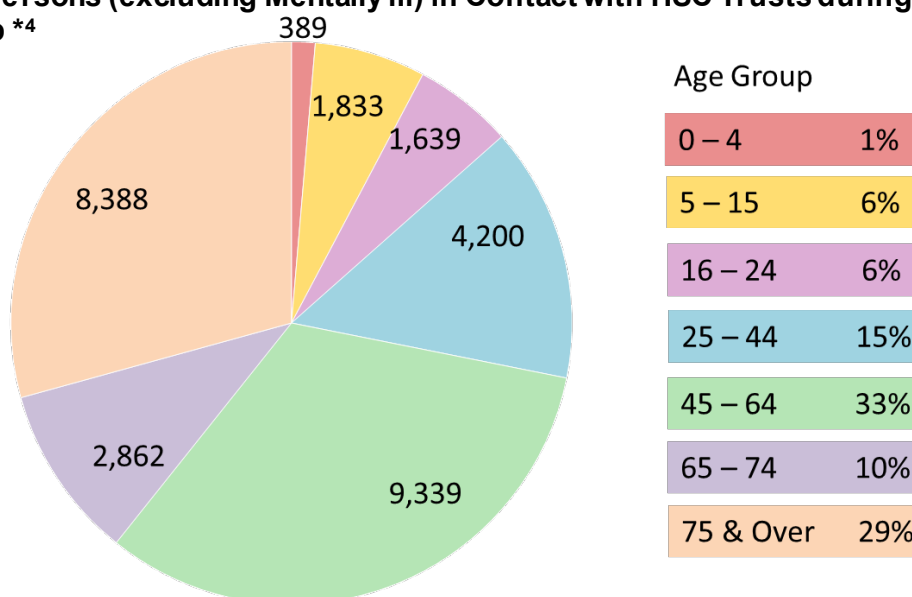
^ At 31 March 2017, there were 2 persons in the Hearing Impaired group, and 1 person in the Visually Impaired group in contact with HSC Trusts whose age was unknown. Therefore, it has not been possible to assign them to either the Physical & Sensory Disability POC, or the Elderly Care POC.

(d) Age Group*

Of those in contact with HSC Trusts during 2016/17*, the age of 3 persons was unknown.

Figure 4 below shows that of those persons whose age was known (28,650*), one third (33%) in contact with HSC Trusts were aged 45-64.

Figure 4: Persons (excluding Mentally ill) in Contact with HSC Trusts during 2016/17, by Age Group *4



However, considering the latest population figures published by NISRA⁵, Table 1 below shows that the proportion of people in contact with HSC Trusts was much greater in the '75 & Over' age group.

Table 1: Persons (Excluding Mentally ill) in Contact with HSC Trusts during 2016/17, by Age Group and Population*

Age Group	Persons in Contact with HSC Trusts	Mid-Year Population Estimate (June 2016)	Percentage of Population in Contact with HSC Trusts
0 - 4	389	124,769	0.3%
5 - 15	1,833	263,232	0.7%
16 - 24	1,639	214,721	0.8%
25 - 44	4,200	487,591	0.9%
45 - 64	9,339	474,069	2.0%
65 - 74	2,862	166,059	1.7%
75 & Over	8,388	131,696	6.4%
Unknown	3	-	-
Total	21,212	1,862,137	1.1%

* Due to data quality issues, figures for Physically Disabled Persons (General Classes) in contact with the Belfast HSC Trust have not been included for this year. In order to facilitate comparisons of contacts by age group, figures for this Trust have been approximated based on figures from previous years.

⁴ During 2016/17, 3 persons whose age was unknown had been in contact with HSC Trusts but have not been presented in Figure 4.

⁵ Mid-Year Population Estimates available from NISRA website: <http://www.nisra.gov.uk/demography/default.asp17.htm>

Figure 4 also shows that of those persons in contact with HSC Trusts whose age was known (28,650*), 11,250 (39%) were aged 65 and over.

1 in 26
people
aged 65 and over
in NI were
in contact
with HSC Trusts during
2016/17

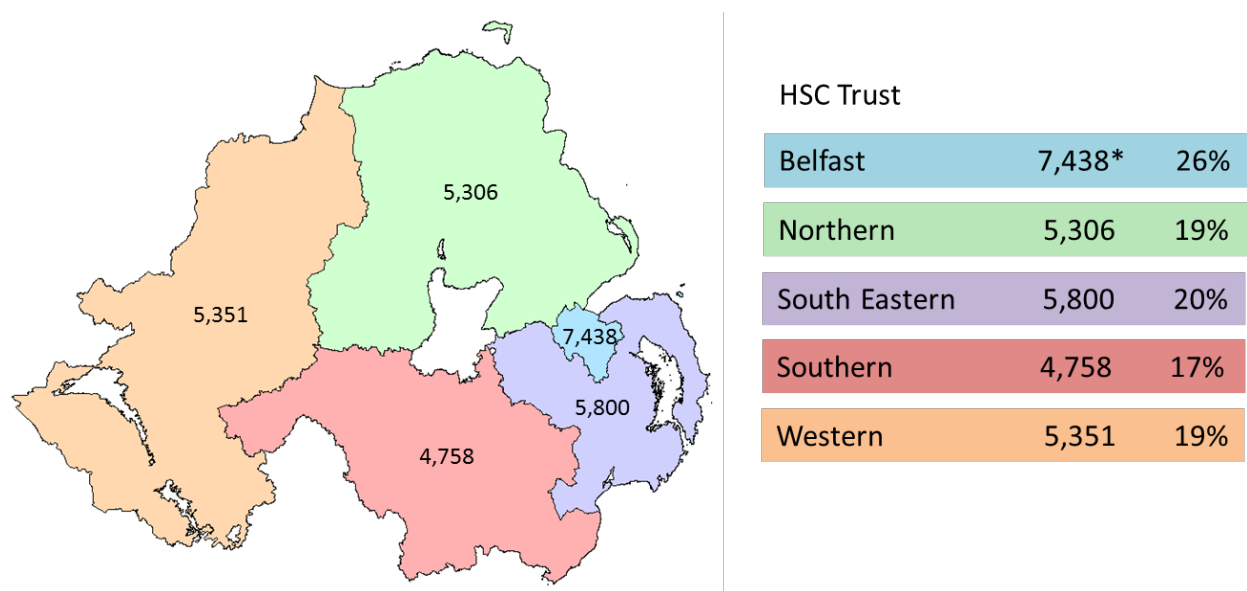
Using the latest population figures, one person in every twenty six aged 65 and over had contact with a HSC Trust.

For a breakdown of contacts by age group, see Tables 2.1, 2.3, 2.5, 2.7, 2.9, 2.11 and 5.1.

(e) HSC Trust*

Between 1 April 2016 and 31 March 2017, the highest proportion (just over one in four) of the 28,653* persons in contact with HSC Trusts was in the Belfast* HSC Trust while the lowest proportion (approximately one in six) was in the Southern HSC Trust, as shown in Figure 5 below.

Figure 5: Persons (excluding Mentally ill) in Contact with HSC Trusts during 2016/17, by HSC Trust*



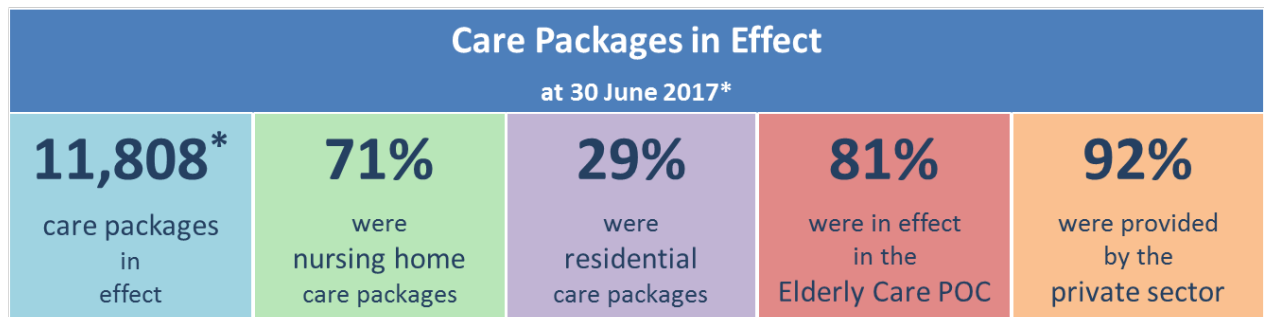
For a breakdown of contacts by HSC Trust, see Tables 2.1, 2.3, 2.5, 2.7, 2.9, 2.11 and 5.1.

* Due to data quality issues, figures for Physically Disabled Persons (General Classes) in contact with the Belfast HSC Trust have not been included for this year. In order to facilitate an annual comparison of total contacts, an overall figure for the Trust has been approximated based on figures from previous years.

2. Care Packages in Effect ⁶

Key Findings

- At 30 June 2017, 11,808* residential and nursing home care packages were in effect in Northern Ireland, a decrease of 5% since 30 June 2016.
- Of the 11,808* care packages in effect, over two thirds (71%) were nursing home care packages and under one third (29%) were residential care packages.
- Over four fifths (81%) of care packages were in effect in the Elderly Care POC.
- The vast majority (92%) of residential and nursing home care packages were provided by the private sector. The voluntary and statutory sectors provided much smaller proportions of residential and nursing home care packages (both 4%).



⁶ Only residential and nursing home care packages in effect are considered in this publication. Information on domiciliary care is available in the 'Domiciliary Care Services for Adults in Northern Ireland' publication.

* Figures for Belfast HSC Trust use September 2017 data as June 2017 information was not available at the time of publication.

A care package is the form of care recommended through care management.

The term care management is used to describe the whole concept which embraces the key functions of assessing need; care-planning; and managing, co-ordinating and reviewing services. HSC Trusts carry out care management assessments to identify a person's needs and determine the best form of care to meet those needs i.e. a care package.

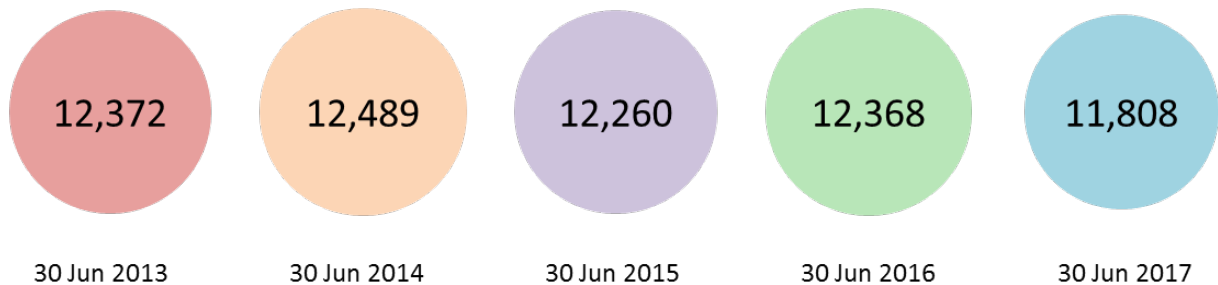
The services provided in each care package for each individual client differ in terms of intensity and length.

(a) Overall Position

At 30 June 2017, 11,808* residential and nursing home care packages were in effect in Northern Ireland, a decrease of 5% since 30 June 2016.

Figure 6 below shows that the total number of residential and nursing home care packages in effect in Northern Ireland was relatively constant from 30 June 2013 to 30 June 2017 (approximately 12,259*).

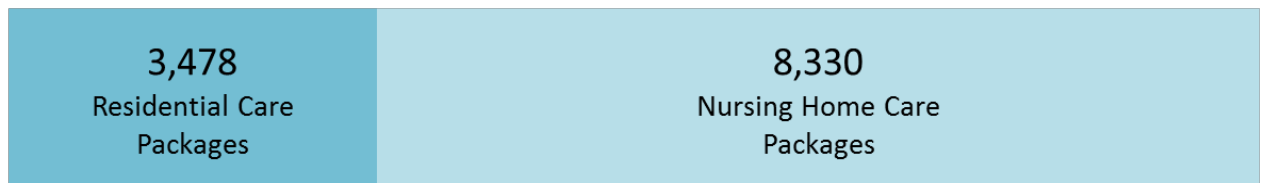
Figure 6: Residential and Nursing Home Care Packages in Effect (30 June 2013 - 30 June 2017*)



(b) Care Type

At 30 June 2017, of the 11,808* care packages in effect, over two thirds (71%) were nursing home care packages and under one third (29%) were residential care packages.

Figure 7: Residential and Nursing Home Care Packages in Effect at 30 June 2017*, by Care Type



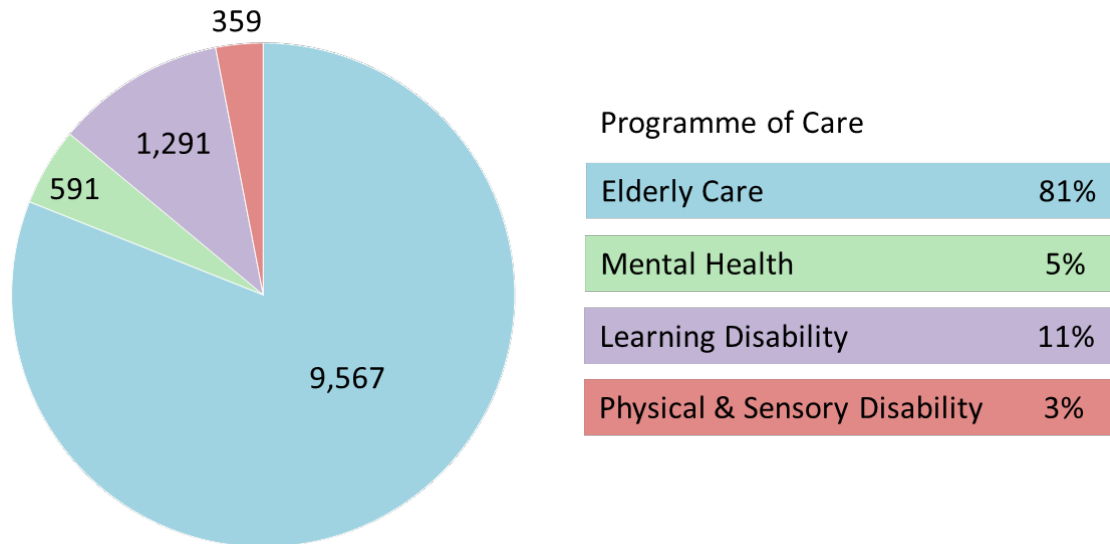
For a breakdown of care packages in effect by care type, see Table 2.12.

* Figures for Belfast HSC Trust use September 2017 data as June 2017 information was not available at the time of publication.

(c) Programme of Care (POC)

At 30 June 2017, of the 11,808* residential and nursing home care packages in effect in Northern Ireland, over four fifths (81%) were in the Elderly Care POC, as shown in Figure 8 below. This means that the majority of care packages were provided to persons aged 65 and over.

Figure 8: Care Packages in Effect at 30 June 2017*, by Programme of Care



The proportion of residential and nursing home care packages in effect by POC has remained relatively constant from 30 June 2013 to 30 June 2017*, with the vast majority (81%) of care packages in effect in the Elderly Care POC (an average of 9,883 care packages in effect at 30 June each year since 2013) i.e. mainly persons aged 65 and over were receiving a care package.

Approximately one in nine (11%) care packages were in effect in the Learning Disability POC, one in twenty (5%) were in effect in the Mental Health POC and a small proportion (3%) were in effect in the Physical & Sensory Disability POC. These proportions have not changed in recent years.

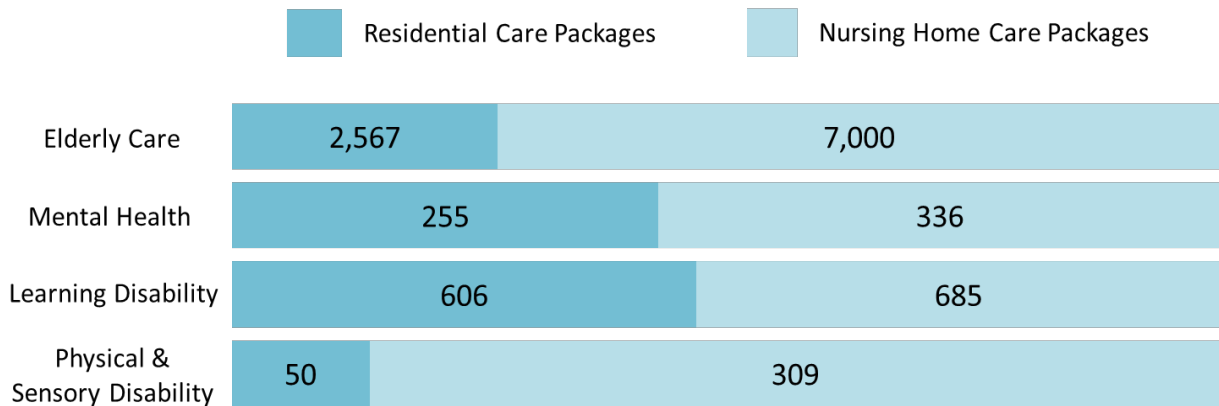
For a breakdown of care packages in effect by POC, see Tables 3.7, 4.1, 5.2 and 6.7.

(d) Care Type & Programme of Care (POC)

Figure 9 overleaf, shows the extent to which there were fewer residential than nursing home care packages in effect in each POC.

* Figures for Belfast HSC Trust use September 2017 data as June 2017 information was not available at the time of publication.

Figure 9: Residential and Nursing Home Care Packages in Effect at 30 June 2017*, by Care Type and Programme of Care



At 30 June 2017*, there were more than twice as many nursing home care packages than residential care packages in effect for persons in the Elderly Care POC while there were approximately more than six times as many nursing home care packages than residential care packages in effect for persons in the Physical & Sensory Disability POC.

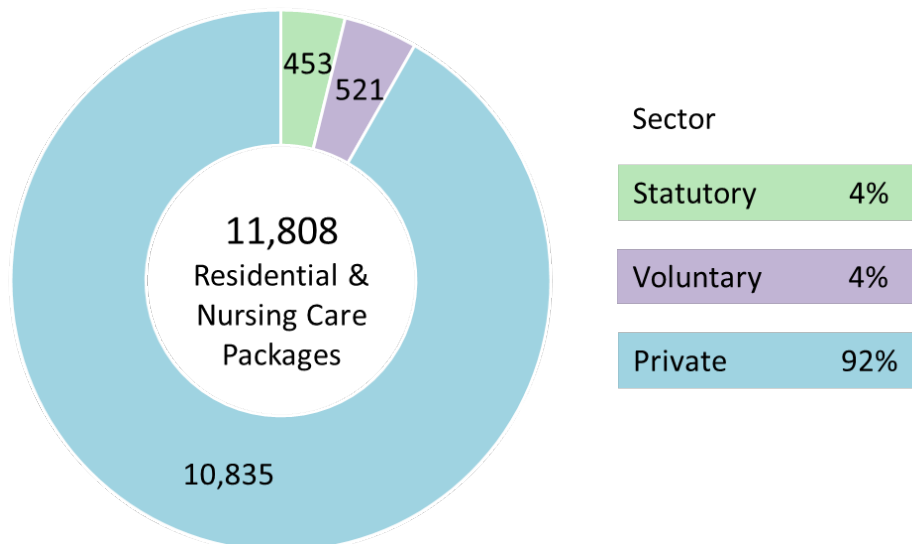
In both the Mental Health POC and the Learning Disability POC, over half of all care packages in effect were nursing home care packages (57% and 53% respectively).

For a breakdown of care packages in effect by care type and POC, see Tables 3.7, 4.1, 5.2 and 6.7.

(e) Sector

Figure 10 below shows that over nine tenths (92%) of residential and nursing home care packages were provided by the private sector. The voluntary and statutory sectors provided much smaller proportions of residential and nursing home care packages (4% and 4% respectively).

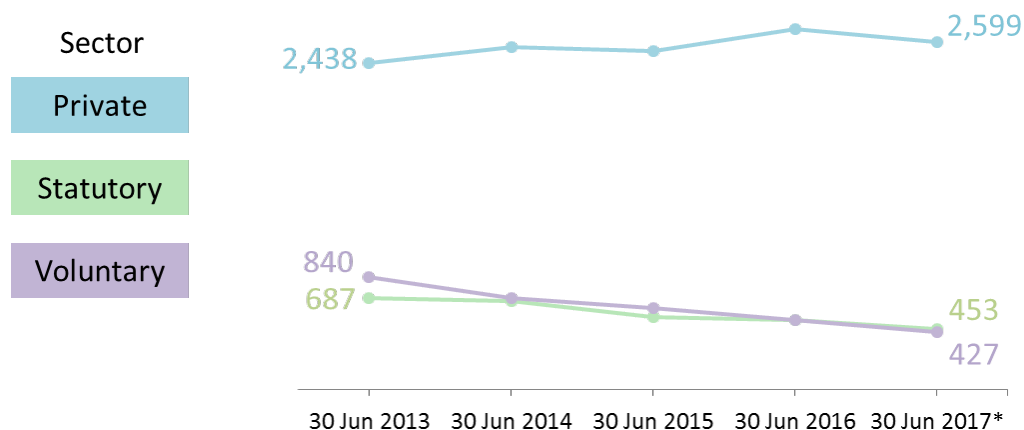
Figure 10: Residential and Nursing Care Packages in Effect at 30 June 2017*, by Sector



* Figures for Belfast HSC Trust use September 2017 data as June 2017 information was not available at the time of publication.

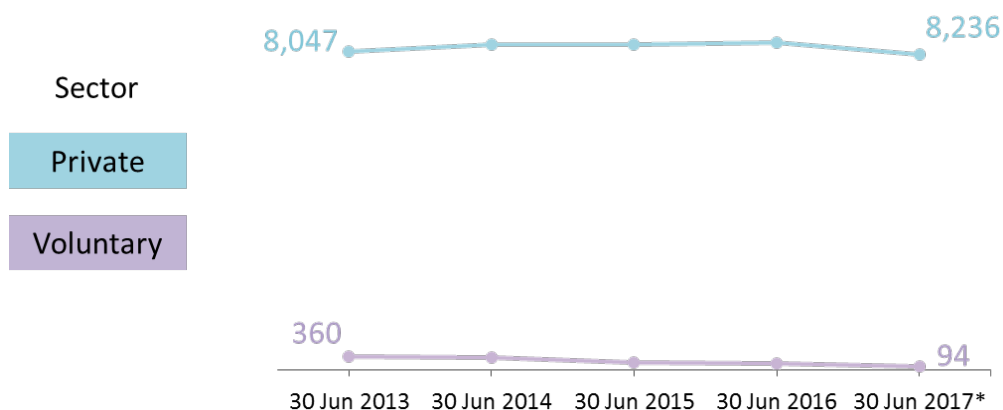
Since 30 June 2013*, the number of residential care packages in the private sector has increased but those in the statutory and voluntary sectors have decreased. These trends can be seen in Figure 11 below.

Figure 11: Residential Care Packages in Effect (30 June 2013 - 30 June 2017*), by Sector



During the same period*, the number of nursing home care packages has increased in the private sector but decreased in the voluntary sector as shown in Figure 12 below.

Figure 12: Nursing Home Care Packages in Effect (30 June 2013 - 30 June 2017*), by Sector



At 30 June 2017*, there were no nursing home care packages in effect in the statutory sector.

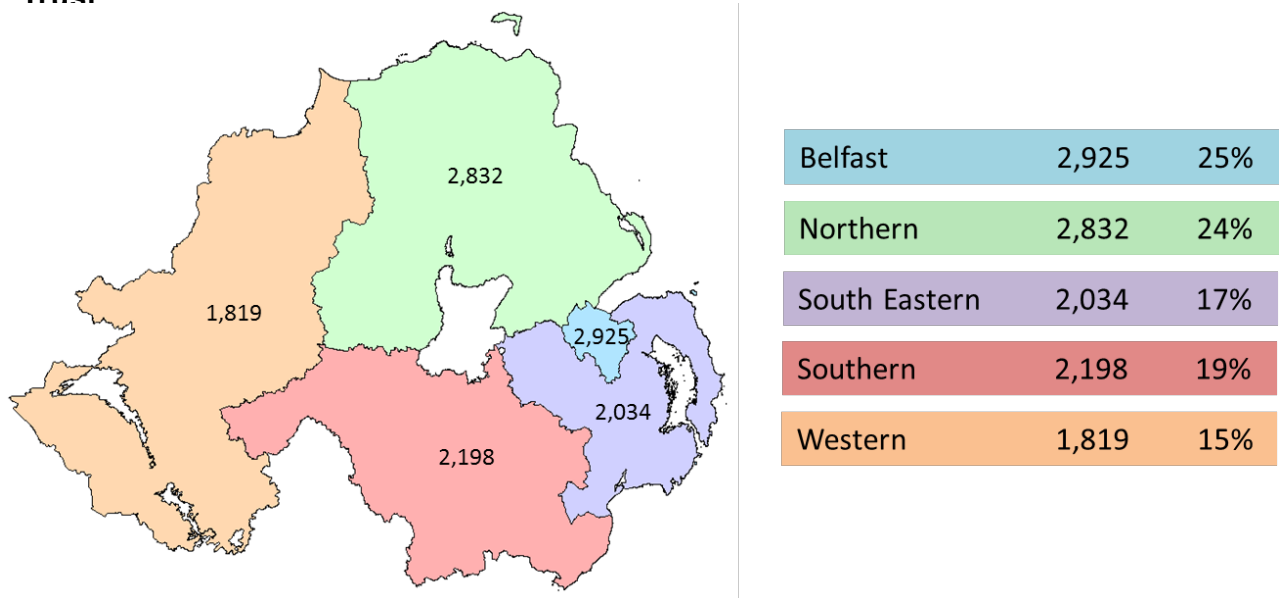
For a breakdown of care packages in effect by sector, see Table 2.12.

* Figures for Belfast HSC Trust use September 2017 data as June 2017 information was not available at the time of publication.

(f) HSC Trust

At 30 June 2017*, Belfast HSC Trust had the largest number of residential and nursing home care packages in effect (one in four) while Western HSC Trust had the lowest proportion (approximately one in seven) in effect, as shown in Figure 13 below.

Figure 13: Residential & Nursing Home Care Packages in Effect at 30 June 2017*, by HSC Trust



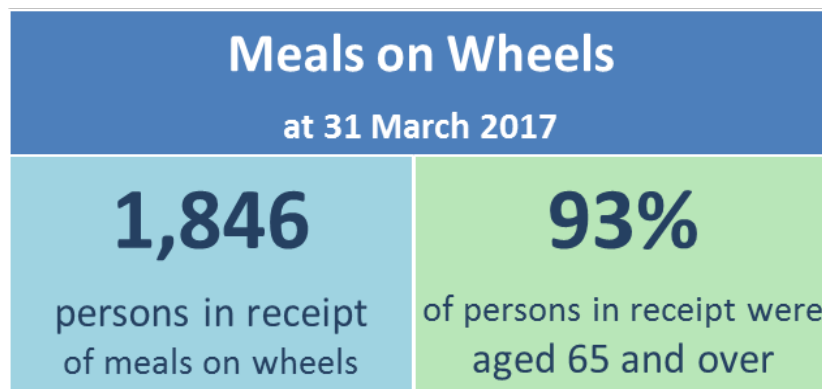
For a breakdown of residential and nursing home care packages in effect by HSC Trust, see Table 2.12.

*Figures for Belfast HSC Trust use September 2017 data as June 2017 information was not available at the time of publication.

3. Meals on Wheels Services

Key Findings

- At 31 March 2017, 1,846 persons were in receipt of meals on wheels services in Northern Ireland. This was 275 (13%) less than the number in receipt at the end of the previous year and 1,220 (40%) less than the number in receipt four years ago.
- Over nine in ten (93%) persons receiving a meals on wheels service were aged 65 and over. This was comprised of 12% aged 65 - 74, 30% aged 75 - 84 and 50% aged 85 & over.



'Meals on wheels' are nutritional meals delivered to people who are unable to, or find it difficult to, prepare a meal for themselves. A range of meals are produced, taking into account people's cultural and religious requirements, personal preferences and dietary needs.

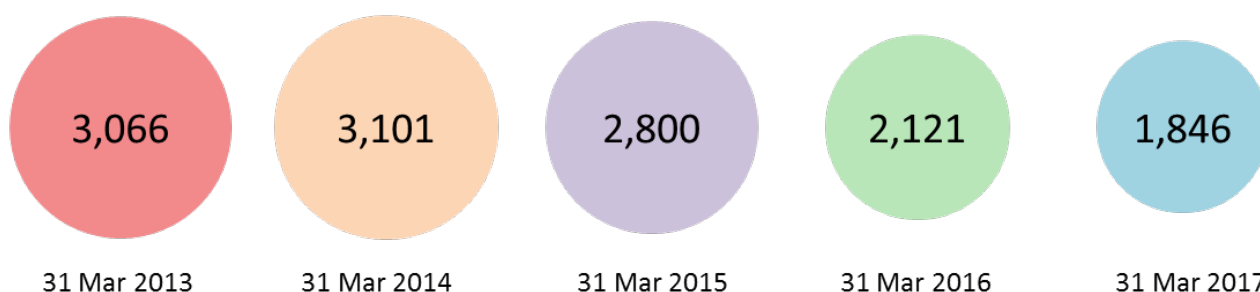
HSC Trusts carry out an assessment of clients' needs by visiting a clients' home. If it is agreed a client should receive a Meals on Wheels service, a simple 'service agreement' detailing which days meals will be delivered is provided to the client.

Some clients may be offered a frozen meal service. HSC Trusts often only deliver hot meals to clients every day if they cannot manage the frozen meals service. Clients may also be able to borrow equipment to reheat meals themselves.

(a) Overall Position

At 31 March 2017, 1,846 persons were in receipt of meals on wheels services in Northern Ireland. This was 275 (13%) less than the number in receipt at the end of the previous year and 1,220 (40%) less than the number in receipt four years ago.

Figure 14: Persons Receiving a Meals on Wheels Service (31 March 2013 - 31 March 2017)



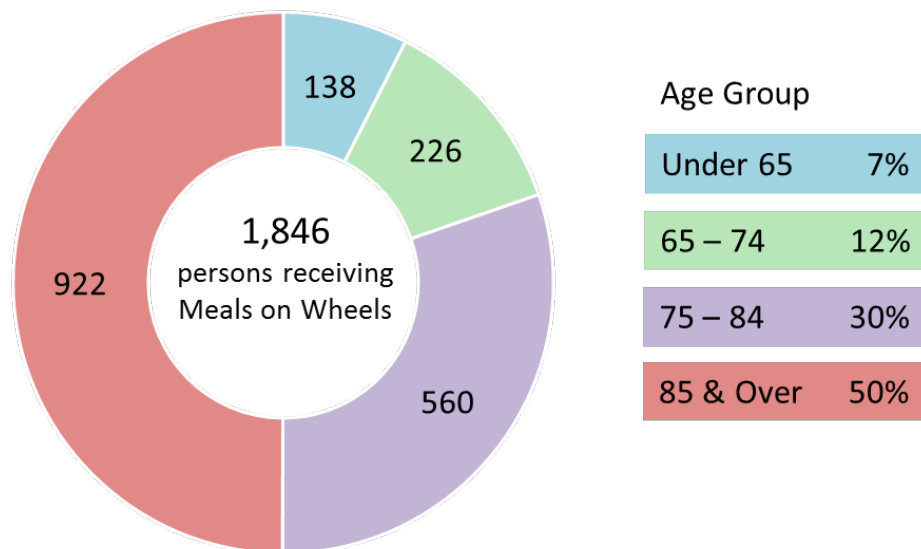
The decrease from 31 March 2013 may be due to a number of factors including clients availing of the increased choice of ready meals from supermarkets, an increase in the number of people being supported by family members and a growing number of cases where reablement⁷ is offered.

(b) Age Group

At 31 March 2017, over nine in ten (93%) persons receiving a meals on wheels service were aged 65 and over. This was comprised of 12% aged 65 - 74, 30% aged 75 - 84 and 50% aged 85 & over. (Figure 15).

⁷ For a description of reablement, see Definitions of Terms on page 82.

Figure 15: Persons Receiving a Meals on Wheels Service at 31 March 2017, by Age Group



Considering the latest population figures published by NISRA⁸, Table 2 below shows that the greatest population proportion receiving a meals on wheels service in Northern Ireland was the '85 and Over' age group at 2.7%.

Table 2: Persons Receiving a Meals on Wheels Service at 31 March 2017, by Age Group and Population

Age Group	Persons Receiving a Meals on Wheels Service	Mid-year Population Estimate (June 2016)	Percentage of Population Receiving a Meals on Wheels Service
Under 65	138	1,564,382	0.0%
65-74	226	166,059	0.1%
75-84	560	95,235	0.6%
85 & Over	922	34,461	2.7%
Total	1,846	1,862,137	0.1%

For a breakdown of persons receiving meals on wheels by age group, see Table 2.13.

(c) Client Group⁹

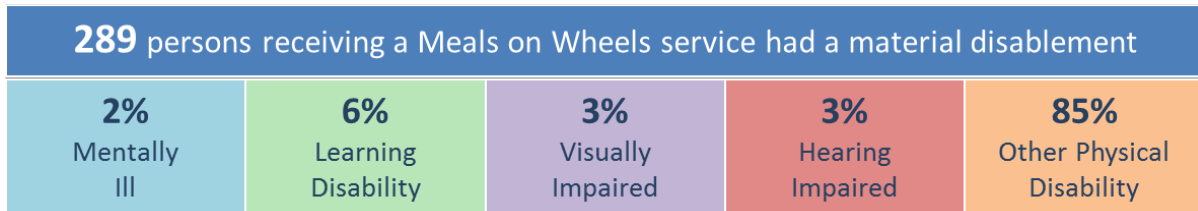
More than five sixths (1,557) of persons receiving a meals on wheels service did not have a material disablement.

Of the remaining (289) persons receiving a meals on wheels service, Figure 16 overleaf shows that 2% were mentally ill, 6% had a learning disability, 3% were visually impaired, 3% were hearing impaired and 85% had another physical disability.

⁸ Mid-Year Population Estimates available from NISRA website: <http://www.nisra.gov.uk/demography/default.asp17.htm>

⁹ The sum of all client groups may not agree with the total number of persons receiving a meals on wheels service, as some HSC Trusts may record a person in more than one client group.

Figure 16: Persons with a Material Disablement Receiving a Meals on Wheels Service at 31 March 2017, by Client Group

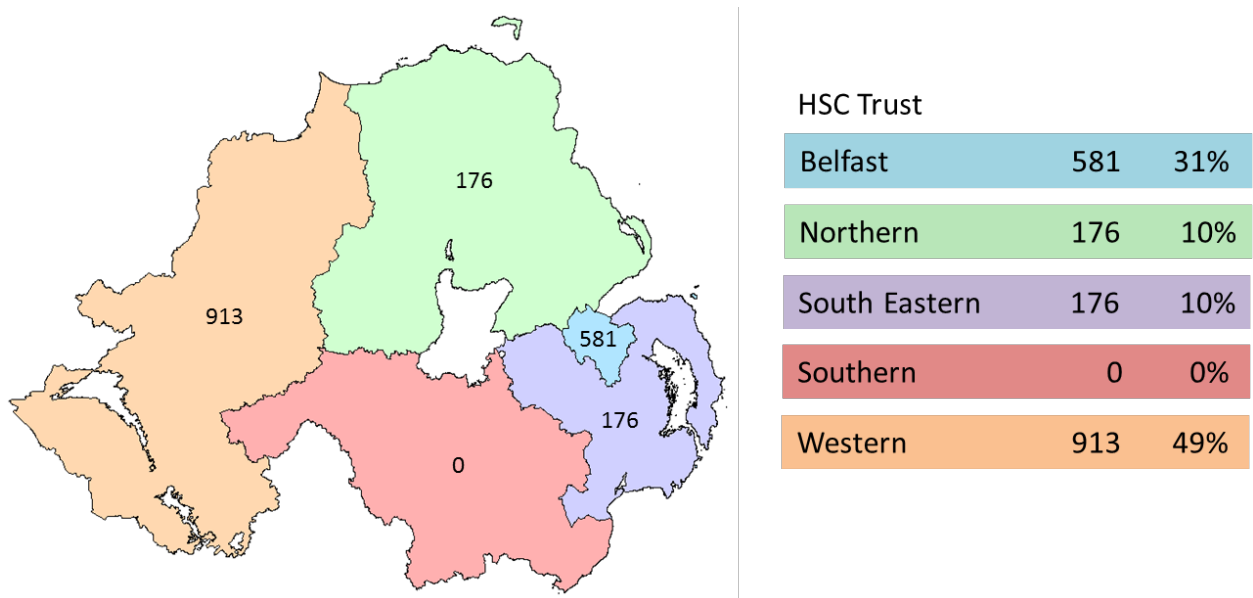


For a breakdown of persons receiving meals on wheels by client group, see Table 2.14.

(d) HSC Trust

At 31 March 2017, almost half (49%) of all persons receiving a meals on wheels service were located in the Western HSC Trust, with no-one in the Southern HSC Trust in receipt of a meals on wheels service, as shown in Figure 17 below. The Southern HSC Trust meals service ceased prior to March 2016 however other variances may be due to different processes in place within HSC Trusts and the availability of services such as reablement.

Figure 17: Persons Receiving a Meals on Wheels Service at 31 March 2017, by HSC Trust



It is of note, that while the Western HSC Trust had the highest proportion of persons receiving a meals on wheels service in Northern Ireland, the latest population figures published by NISRA¹⁰ indicate that the Western HSC Trust had the lowest population in Northern Ireland for both all persons and those over 65. This is shown in Table 3 overleaf.

¹⁰ Mid-Year Population Estimates available from NISRA website: <http://www.nisra.gov.uk/demography/default.asp17.htm>

Table 3: Population of HSC Trusts (Mid-year Population Estimate June 2016)

HSC Trust	Persons 65+	All Persons
Belfast	54,051	354,706
Northern	80,078	473,076
South Eastern	64,175	356,693
Southern	54,138	377,231
Western	45,313	300,431
Northern Ireland	297,755	1,862,137

For a breakdown of meals on wheels services by HSC Trust, see Tables 2.13.

4. Residential & Nursing Accommodation¹¹

Key Findings

- At 30 June 2017, there were 5,238 residential places available in Northern Ireland. This was a small (1%) increase from the number of residential places available at 30 June 2016 (5,180) and a decrease of 2% since 30 June 2013 (5,347).
- Of the 5,238 residential places available, almost three in five (59%) were in independent residential homes while just over one in five were in statutory residential homes and dual registered nursing homes (21% and 20%) respectively.
- At 30 June 2017, there were 10,700 available nursing care beds in Northern Ireland. This was similar to the number of nursing care beds available at 30 June 2016 (10,692) and a decrease of 2% since 30 June 2013 (10,872).
- Of the 10,700 nursing care beds available almost all (99.8%) were in the independent sector, 45% of which were in dual registered homes, and only a small proportion (0.2%) were in the statutory sector.



¹¹ Information detailed in sections (a), (b) and (c) has been provided by the Regulation and Quality Improvement Authority (RQIA). Information detailed in section (d) has been provided by HSC Trusts via the annual KEL1, KMH1 and KPH1 community information returns. Note that the KMI1 community information return was discontinued in February 2014. See Technical Notes on page 85 for further information.

Residential homes

Residential care takes place in either statutory, voluntary or private residential care homes. They are staffed 24 hours a day, providing board and general personal care to the residents. Such premises are provided for those who require ongoing care and supervision in the circumstances where nursing care would normally be inappropriate.

Defined in Article 10 of the Health and Personal Social Services (Quality, Improvement and Regulation) (Northern Ireland) Order 2003.

Nursing care homes

Nursing home care takes place in nursing homes. They are residential facilities providing nursing care 24 hours per day.

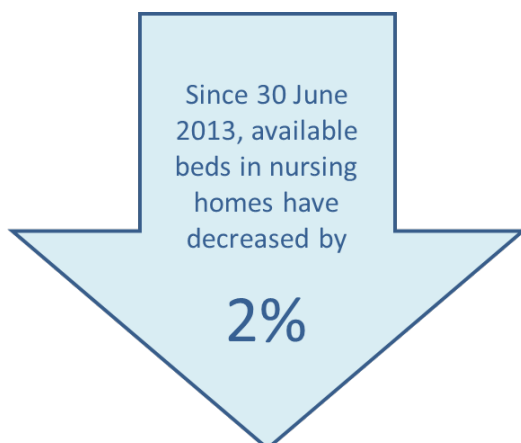
Defined in Article 11 of the Health and Personal Social Services (Quality, Improvement and Regulation) (Northern Ireland) Order 2003.

Dual registered homes

These are nursing homes which are also registered to provide residential care and have a number of places/ beds available for residential care.

(a) Overall Position¹²

At 30 June 2017, there were 5,238 residential care places available¹³ in Northern Ireland. This comprised 4,194 places in 193 residential homes and 1,044 residential places in 112 dual registered nursing homes (See Table 2.15). This was a very small (1%) increase from the number of residential places available at 30 June 2016 (5,180) and a decrease of 2% since 30 June 2013 (5,347).



There were also 10,700 available nursing care beds in Northern Ireland. This comprised 5,938 beds in 139 nursing homes and 4,762 nursing care beds in 112 dual registered homes (See Table 2.16). This was similar to the number of nursing care beds available at 30 June 2016 (10,692) and a decrease of 2% since 30 June 2013 (10,872).

¹² Information detailed in this section has been provided by the Regulation and Quality Improvement Authority (RQIA).

¹³ Residential places in nursing homes have been included to illustrate the total residential provision in Northern Ireland (See Table 2.15).

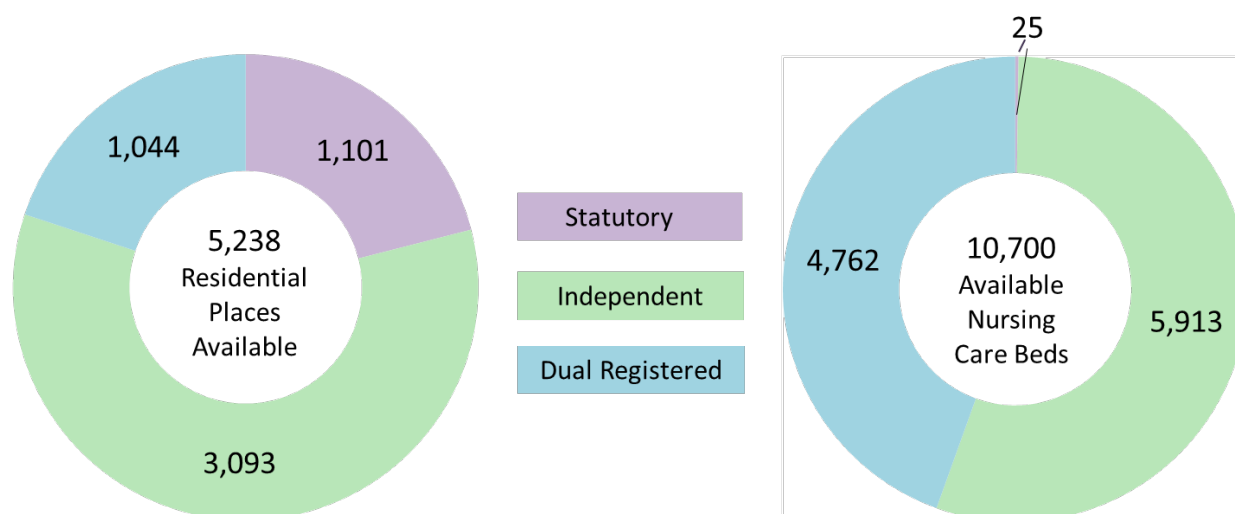
(b) Sector¹²

At 30 June 2017, there were almost than twice as many nursing care beds available in Northern Ireland than residential places (10,700 compared to 5,238).

Of the 5,238 residential places available, almost three in five (59%) were in independent residential homes while just over one in five were in statutory residential homes and dual registered nursing homes (21% and 20%) respectively.

Of the 10,700 nursing care beds available, almost all (99.8%) were in the independent sector, 45% of which were in dual registered homes, and only a small proportion (0.2%) were in the statutory sector.

Figure 18: Available Places/ Beds in Residential and Nursing Homes at 30 June 2017, by Sector



For a breakdown of available places/ beds in residential and nursing homes by sector, see Tables 2.15 and 2.16.

(c) HSC Trust¹²

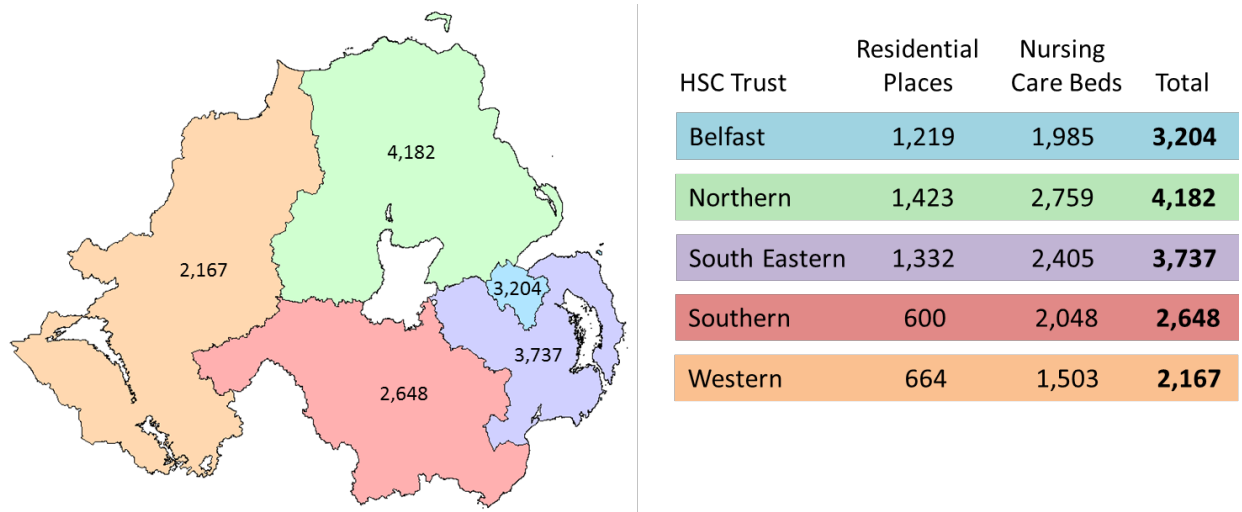
At 30 June 2017, the Northern HSC Trust had the highest number of residential places available while the Southern HSC Trust had the lowest.

The Northern HSC Trust had the highest number of nursing care beds available while the Western HSC Trust had the lowest. This is reflective of the latest HSC Trust populations for both all persons and those over 65¹⁴.

¹² Information detailed in this section has been provided by the Regulation and Quality Improvement Authority (RQIA).

¹⁴ See Table 3 on page 23 for HSC Trust populations.

Figure 19: Available Places/ Beds in Residential and Nursing Homes at 30 June 2017, by HSC Trust

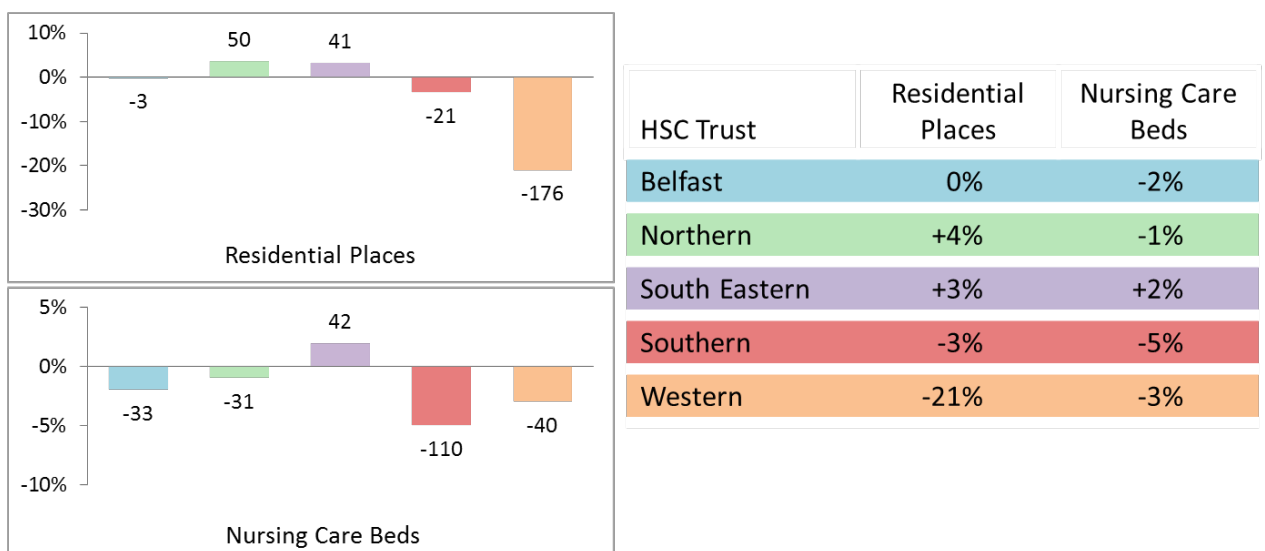


Since 30 June 2013, the Western HSC Trust has seen a reduction of 21% in the number of residential places available, while the Northern HSC Trust has seen a small increase of 4%.

While the number of residential places available in statutory and independent residential homes across Northern Ireland has decreased since 30 June 2013, the number of residential places available in dual registered nursing homes has increased by 10%.

The decrease in the number of nursing care beds available across Northern Ireland since 30 June 2013 can be largely attributed to the decrease (5%) in beds available in the Southern HSC Trust. The only HSC Trust to experience an increase in the number of available nursing care beds over the last four years was South Eastern (Figure 20).

Figure 20: Change in Available Places/ Beds in Residential and Nursing Homes from 30 June 2013 to 30 June 2017, by HSC Trust

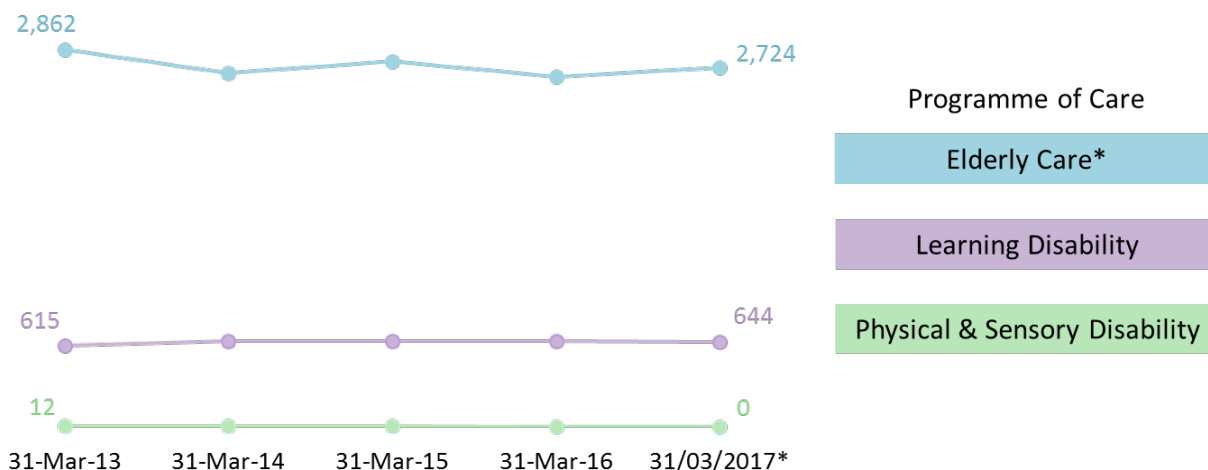


For a breakdown of available places/ beds in residential and nursing homes by HSC Trust, see Tables 2.15 and 2.16.

(d) Programme of Care (POC) ^{15, 16, 17}

Figure 21 below shows that over the last five years*, there has been a higher number of average available places in residential accommodation for those persons aged 65 and over than for those persons who have a learning disability or a physical or sensory disability.

Figure 21: Average Available Places in Residential Accommodation (31 March 2013 – 31 March 2017*), by Programme of Care ¹⁸



At 31 March 2017, there were 2,724*¹⁷ and 644 places respectively for those in the Elderly Care and Learning Disability POCs. There were no residential places available for persons with a physical or sensory disability.

<p>‘Transforming Your Care (TYC): A Review of Health and Social Care in Northern Ireland’ was published in December 2011 and set out 99 proposals aimed at improving the quality and efficiency of Health and Social Care in Northern Ireland. One of these, recommendation 10, proposed a major reduction in residential accommodation for older people, over the next five years.</p>	<p>TYC Recommendation 10:</p> <p>A major reduction in residential accommodation for older people, over the next five years.</p> <p><i>Source: Transforming Your Care (Dec 2011)</i></p>
	<p>Status:</p> <p>Available places in residential accommodation for elderly people have decreased by 5%* since 31 March 2013</p>

* Due to data quality issues, figures for the average available places in Private Residential Homes for Elderly Persons for the Belfast HSC Trust have not been included for this year. In order to facilitate an annual comparison of average available places in Private Residential Homes for Elderly Persons, an approximated figure for Belfast Trust has been included based on figures from previous years.

¹⁵ Information detailed in this section has been provided by HSC Trusts via the annual KEL1, KMH1 and KPH1 community information returns.

¹⁶ Information is not collected by Community Information Branch on available nursing care beds by POC.

¹⁷ In February 2014, the collection of information on the average available places in residential homes for persons designated mentally ill via the KMI1 return was discontinued, having taken into account the views of HSC Trust staff and DOH policy.

¹⁸ Total in the Elderly Care Programme of Care at 31 March each year does not include figures for the average available places in private and dual registered homes in the Northern HSC Trust.

In 2011, recommendation 10 of 'Transforming Your Care (TYC): A Review of Health and Social Care in Northern Ireland' proposed a major reduction in residential accommodation for older people, over the next five years. Figure 21 above shows that since TYC's publication almost 5 years ago, the number of available places in residential accommodation for elderly people has decreased by 5%*.

The vision of Transforming Your Care includes that services will regard the home as the hub for care and as such, older people will be enabled to remain at home for as long as possible using services such as domiciliary care¹⁹ and reablement.

For a breakdown of available places in residential accommodation by POC, see Tables 3.9, 5.4 and 6.9.

* Due to data quality issues, figures for the average available places in Private Residential Homes for Elderly Persons for the Belfast HSC Trust have not been included for this year. In order to facilitate an annual comparison of average available places in Private Residential Homes for Elderly Persons, an approximated figure for Belfast Trust has been included based on figures from previous years.

¹⁹ Information on domiciliary care is published in the 'Domiciliary Care Services for Adults in Northern Ireland' publication and is available on the DoH website at: <https://www.health-ni.gov.uk/articles/domiciliary-care>

5. Day Care Registrations

Key Findings

- At 31 March 2017, 7,173 persons were registered at statutory day care facilities in Northern Ireland. This was 217 (3%) less than the number registered at the end of the previous year and 496 (6%) less than the number registered four years ago.
- Of those persons registered at statutory day care facilities whose age was known (6,473), three fifths (60%) were aged under 65 and two fifths (40%) were aged 65 and over.
- Of those persons registered at statutory day care facilities whose POC was known (7,061), almost half (44%) had a learning disability while a small proportion (4%) had no material disablement.



Day care facilities offer a range of services for the elderly and disabled, whether living alone or with their family or carer, providing social stimulation for the individual and respite for their carers. Day care facilities consist of Adult Training Centres / Social Education Centres, Workshops and Day Centres. These centres provide a variety of services and facilities such as social and occupational training, and social and craft activities.

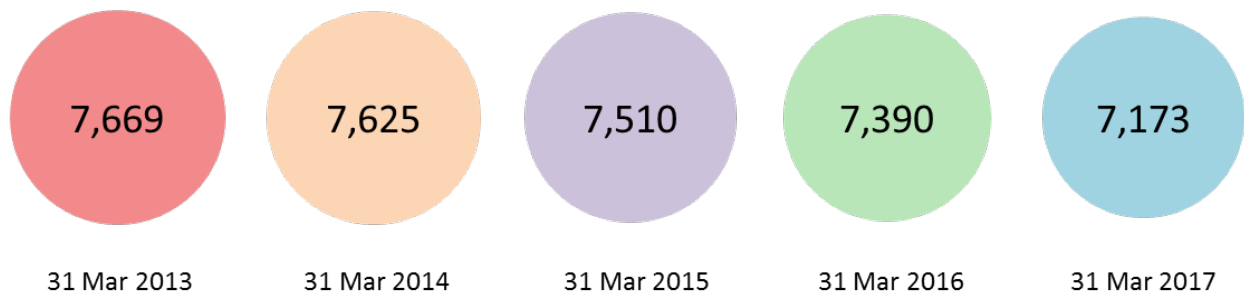
Day care services are designed to meet the assessed needs of individuals for care, support, supervision or rehabilitation by reason of mental illness, functional impairment, cognitive impairment, learning disability, ill-health, age, family or life circumstances.

Day care services are crucial to the support of carers and assist people in maintaining their quality of life within their own community.

(a) Overall Position

At 31 March 2017, 7,173 persons were registered at statutory day care facilities in Northern Ireland. This was 217 (3%) less than the number registered at the end of the previous year and 496 (6%) less than the number registered four years ago.

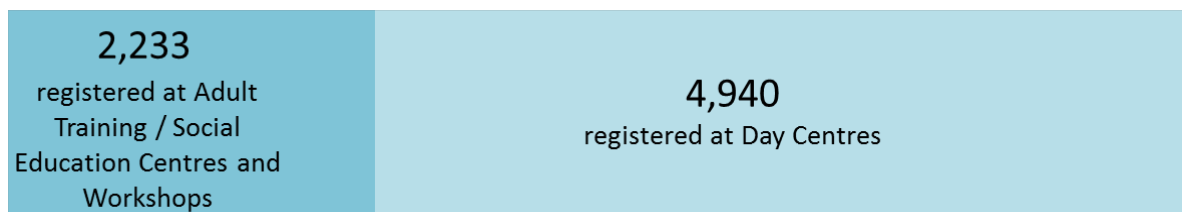
Figure 22: Persons Registered at Statutory Day Care Facilities (31 March 2013 - 31 March 2017)²⁰



(b) Facility Type

At 31 March 2017, over two thirds (69%) of all registrations at statutory day care facilities were in Day Centres and almost one third (31%) were in Adult Training/Social Education Centres and Workshops.

Figure 23: Persons Registered at Statutory Day Care Facilities at 31 March 2017, by Facility Type*



* Previously recorded 'day centre' registrations for South Eastern Trust have been re-classified as 'adult training/social education centre' registrations.

For a breakdown of persons registered at statutory day care facilities by facility type, see Table 2.17.

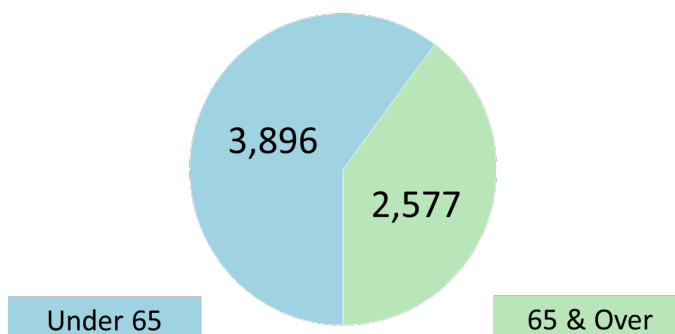
(c) Age Group

The age breakdown of the 7,173 persons registered at statutory day care facilities at 31 March 2017 is presented in Figure 24 below.

Figure 24: Persons Registered at Statutory Day Care Facilities at 31 March 2017, by Age Group

7,173 persons registered at statutory day care facilities				
3,896 aged under 65		2,577 aged 65 and over		700 age unknown
Under 45	45 - 64	65 - 74	75 & Over	Unknown
27%	27%	10%	26%	10%

Of those persons registered at statutory day care facilities whose age was known (6,473), three fifths (60%) were aged under 65 and two fifths (40%) were aged 65 and over.



For a breakdown of persons registered at statutory day care facilities by age group, see Table 2.18.

(d) Programme of Care (POC)

Figure 25 overleaf shows that of those persons registered at statutory day care facilities whose POC was known (7,061), almost half (44%) had a learning disability while a small proportion (4%) had no material disablement ²¹.

²¹ This includes clients aged under 65 only. Clients aged 65 and over with No Material Disablement are included in the Elderly Care Programme of Care.

Figure 25: Persons Registered at Statutory Day Care Facilities at 31 March 2017, by Programme of Care ²²

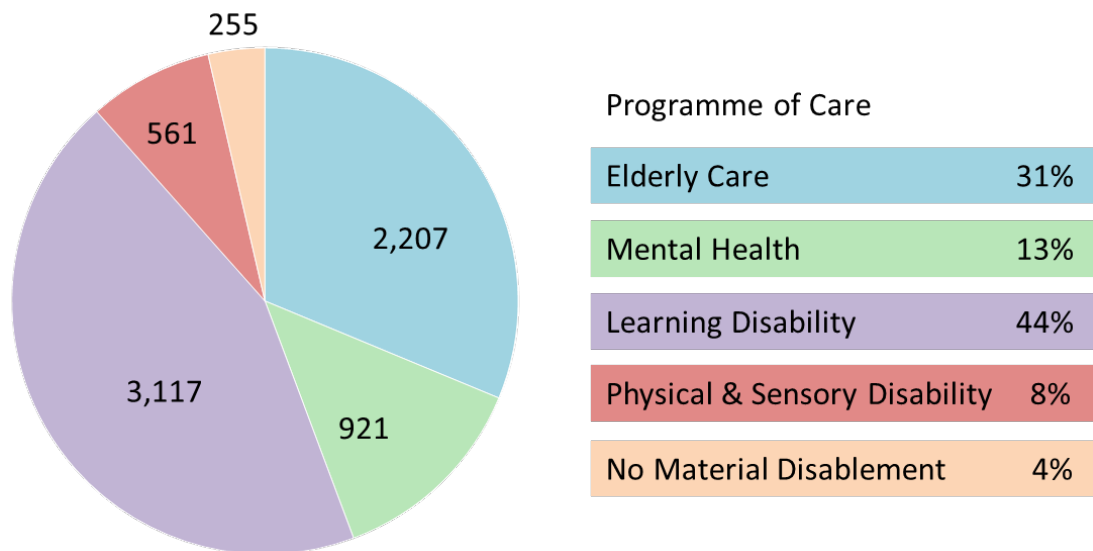
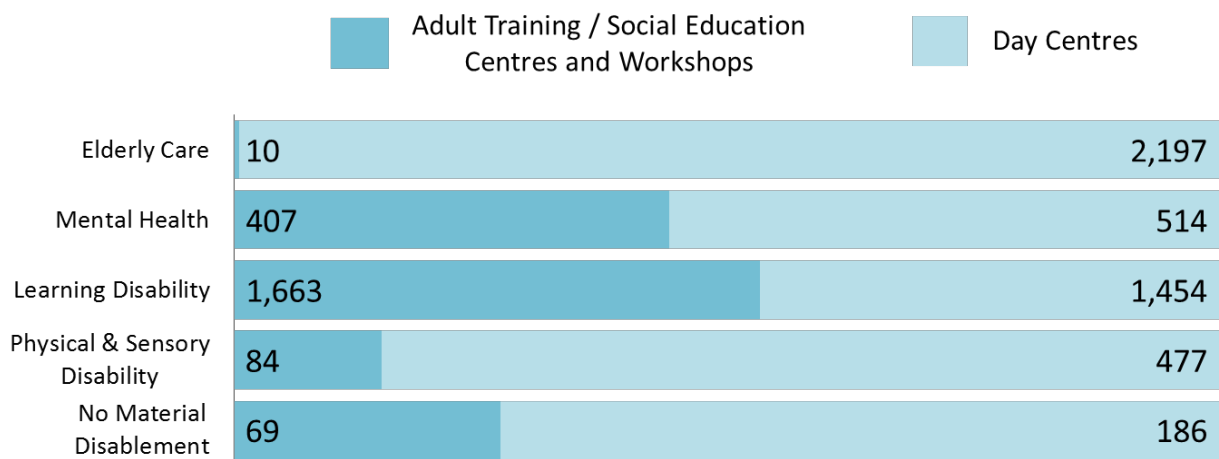


Figure 26 below shows that across almost all POC's, a higher proportion of persons were registered at statutory day centres than adult training/ social education centres and workshops. This was most notable in the Elderly Care POC where almost all persons (99.5%) were registered at day centres with only a small number (0.5%) registered at adult training/ social education centres and workshops. The Learning Disability POC was the only exception, where more persons (53%) were registered at adult training/ social education centres and workshops than day centres (47%).

Figure 26: Persons Registered at Statutory Day Care Facilities at 31 March 2017, by Facility Type and Programme of Care* ²²



For a breakdown of persons registered at statutory day care facilities by POC, see Tables 3.10, 4.3, 5.5, 6.10 and 7.2.

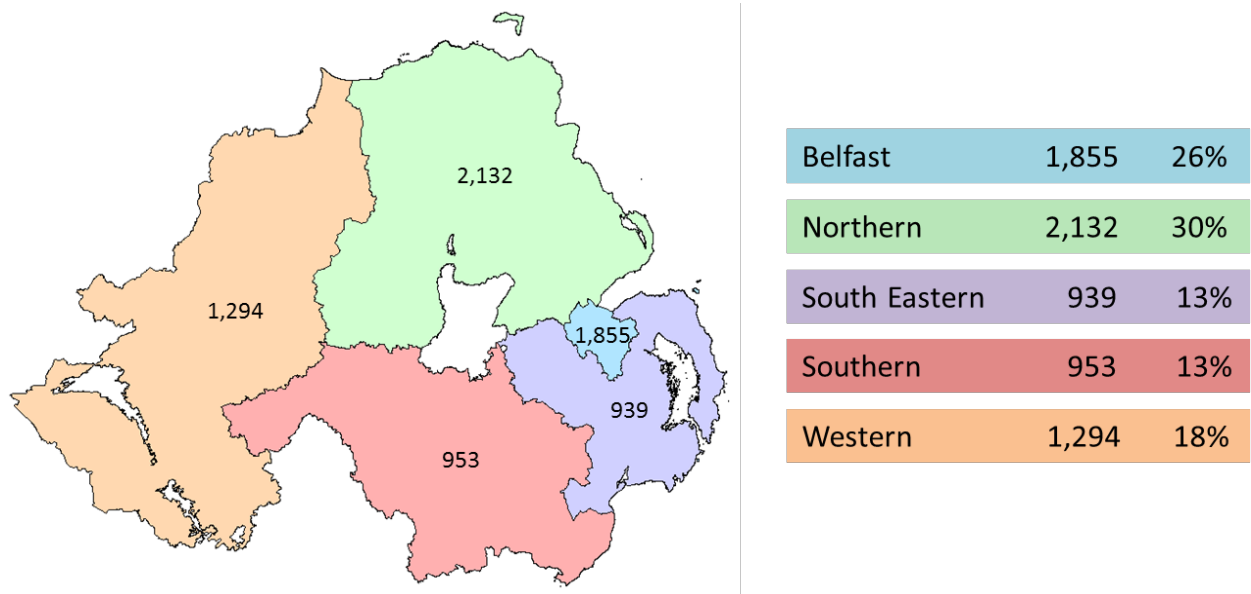
²² At 31 March 2017, there were 111 persons in the Registerable Physically Disabled group, and 1 person in the No Material Disablement group at statutory day care facilities whose age was unknown. Therefore, it has not been possible to assign them to either the Physical & Sensory Disability POC and No Material Disablement POC respectively, or the Elderly Care POC.

* Previously recorded 'day centre' registrations for South Eastern Trust have been re-classified as 'adult training/social education centre' registrations.

(e) HSC Trust

At 31 March 2017, the highest proportion (almost one third) of persons registered at statutory day care facilities was in the Northern HSC Trust while the lowest proportion (approximately one in eight) was in the South Eastern HSC Trust, as shown in Figure 27 below.

Figure 27: Persons Registered at Statutory Day Care Facilities at 31 March 2017, by HSC Trust



For a breakdown of persons registered at statutory day care facilities by HSC Trust, see Table 2.17.

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Section 1: Activity Trends²³

Table 1.1: Activity Trends for All Programmes of Care (2012/13 – 2016/17)

Activity Indicator	2012/13	2013/14	2014/15	2015/16	2016/17	% Change over last year	% Change over last 5 years
						2015/16 - 2016/17	2012/13 - 2016/17
Persons in Contact with HSC Trusts (Tables 2.1, 2.3, 2.5, 2.7, 2.9, 2.11 & 5.1)	42,310*	28,505*	30,108*	29,935*	28,653**	A direct comparison cannot be made*	A direct comparison cannot be made*
Care Packages in Effect (Table 2.12) ^{1, 2}	12,372	12,489	12,260	12,368	11,808~	-5%	-5%
Persons Receiving Meals on Wheels Service (Table 2.13) ^{3, 4}	3,066	3,101	2,800	2,121	1,846	-13%	-40%
Available Residential Places (Table 2.15) ^{2, 5}	5,347	5,192	5,212	5,180	5,238	1%	-2%
Available Nursing Care Beds (Table 2.16) ^{2, 5}	10,872	10,846	10,854	10,692	10,700	0%	-2%
Persons Registered at Statutory Day Care Facilities (Table 2.17)	7,669 ^R	7,625 ^R	7,510 ^R	7,390	7,173	-3%	-6%

Due to data quality issues, figures for Physically Disabled Persons (General Classes) in contact with the Belfast HSC Trust have not been included for this year. In order to facilitate an annual comparison of total contacts, an overall figure for the Trust has been approximated based on figures from previous years.

^ See Table 1.6 for footnotes.

~ Figures for Belfast HSC Trust use September 2017 data as June 2017 information was not available at the time of publication.

²³ See page 42 for associated notes.

Table 1.2: Activity Trends for Elderly Care Programme of Care (2012/13 – 2016/17)

Activity Indicator	2012/13	2013/14	2014/15	2015/16	2016/17	% Change over last year	% Change over last 5 years
						2015/16 - 2016/17	2012/13 - 2016/17
Persons in Contact with HSC Trusts (Tables 3.1 - 3.6)	9,585*	10,372*	10,934*	10,895*	10266**	A direct comparison cannot be made*	A direct comparison cannot be made*
Care Packages in Effect (Table 3.7) ^{1, 2}	9,835	9,977	9,959	10,077	9,567~	-5%	-3%
Persons Receiving Meals on Wheels Service (Table 3.8) ^{3, 4}	2,766	2,765	2,422	1,928	1,708	-11	-38
Average Available Places in Residential Accommodation for Elderly Persons (Table 3.9)	2,862	2,685	2,768	2,657	2,724 [∞]	3%	-5%
Persons Registered at Statutory Day Care Facilities (Table 3.10)	2,144	2,097	2,156	2,179	2,207	1	3

Table 1.3: Activity Trends for Mental Health Programme of Care (2012/13 – 2016/17)

Activity Indicator	2012/13	2013/14	2014/15	2015/16	2016/17	% Change over last year	% Change over last 5 years
						2015/16 - 2016/17	2012/13 - 2016/17
Persons in Contact with HSC Trusts ⁶	14,244	No longer collected	No longer collected	No longer collected	No longer collected	N/A	N/A
Care Packages in Effect (Table 4.1) ^{1, 2}	613	604	574	585	591~	1%	-4%
Persons Receiving Meals on Wheels Service (Table 4.2) ^{3, 4}	83	56	25	10	7	-30	-92
Average Available Places in Residential Accommodation for Persons Designated Mentally ill ⁶	331	No longer collected	No longer collected	No longer collected	No longer collected	N/A	N/A
Persons Registered at Statutory Day Care Facilities (Table 4.3)	1,054 ^R	1,056 ^R	1,033 ^R	952	921	-3	-13

Due to data quality issues, figures for Physically Disabled Persons (General Classes) in contact with the Belfast HSC Trust have not been included for this year. In order to facilitate an annual comparison of total Elderly POC contacts, an approximated figure for Belfast Trust has been included in this total based on figures from previous years.

^ See Table 1.6 for footnotes

~ Figures for Belfast HSC Trust use September 2017 data as June 2017 information was not available at the time of publication.

∞ Due to data quality issues, figures for the average available places in Private Residential Homes for Elderly Persons for the Belfast HSC Trust have not been included for this year. In order to facilitate an annual comparison of average available places in Private Residential Homes for Elderly Persons, an approximated figure for Belfast Trust has been included based on figures from previous years.

Table 1.4: Activity Trends for Learning Disability Programme of Care (2012/13 – 2016/17)

Activity Indicator	2012/13	2013/14	2014/15	2015/16	2016/17	% Change over last year	% Change over last 5 years
						2015/16 - 2016/17	2012/13 - 2016/17
Persons in Contact with HSC Trusts (Table 5.1)	9,192	9,240	9,218	9,310	9,272	0	1
Care Packages in Effect (Table 5.2) ^{1, 2}	1,552	1,516	1,366	1,343	1,291 [~]	-4%	-17%
Persons Receiving Meals on Wheels Service (Table 5.3) ^{3, 4}	42	45	35	20	16	-20	-62
Average Available Places in Residential Accommodation for Persons with a Learning Disability (Table 5.4)	615	652	650	650	644	-1	5
Persons Registered at Statutory Day Care Facilities (Table 5.5)	3,389 ^R	3,501 ^R	3,335 ^R	3,294	3,117	-5	-8

Table 1.5: Activity Trends for Physical & Sensory Disability Programme of Care (2012/13 – 2016/17)

Activity Indicator	2012/13	2013/14	2014/15	2015/16	2016/17	% Change over last year	% Change over last 5 years
						2015/16 - 2016/17	2012/13 - 2016/17
Persons in Contact with HSC Trusts (Tables 6.1 - 6.6)	9,289	8,893	9,956	9,730	9,115 ^{*#}	A direct comparison cannot be made*	A direct comparison cannot be made*
Care Packages in Effect (Table 6.7) ^{1, 2}	402	392	361	363	359 [~]	-1%	-11%
Persons Receiving Meals on Wheels Service (Table 6.8) ^{3, 4}	150	215	291	151	117	-23	-22
Average Available Places in Residential Accommodation Solely for Persons with a Physical Disability (Table 6.9) ⁷	12	12	12	0	0	0	-100
Persons Registered at Statutory Day Care Facilities (Table 6.10)	685 ^R	608 ^R	632 ^R	626	561	-10	-18

Due to data quality issues, figures for Physically Disabled Persons (General Classes) in contact with the Belfast HSC Trust have not been included for this year. In order to facilitate an annual comparison of total Elderly POC contacts, an approximated figure for Belfast Trust has been included in this total based on figures from previous years.

^ See Table 1.6 for footnotes

~ Figures for Belfast HSC Trust use September 2017 data as June 2017 information was not available at the time of publication.

Table 1.6: Activity Trends for Primary Health & Adult Community Programme of Care (2012/13 – 2016/17)

Activity Indicator	2012/13	2013/14	2014/15	2015/16	2016/17	% Change over last year	% Change over last 5 years
						2015/16 - 2016/17	2012/13 - 2016/17
Persons Receiving Meals on Wheels Service (Table 7.1) ^{3,4}	30	22	29	16	11	-31	-63
Persons Registered at Statutory Day Care Facilities (Table 7.2)	231	225	213	225	255	13	10

Notes See individual tables in sections 2 to 7 for sources and relevant footnotes.

* 2013/14, 2014/15 and 2015/16 figures exclude information for persons designated mentally ill. CIB discontinued the collection of this information in February 2014 via the KMI2 return.

Due to data quality issues, figures for Physically Disabled Persons (General Classes) in contact with the Belfast HSC Trust have not been included for this year. In order to facilitate an annual comparison of total contacts, an overall figure for the Trust has been approximated based on figures from previous years.

~ Figures for Belfast HSC Trust use September 2017 data as June 2017 information was not available at the time of publication.

∞ Due to data quality issues, figures for the average available places in Private Residential Homes for Elderly Persons for the Belfast HSC Trust have not been included for this year. In order to facilitate an annual comparison of average available places in Private Residential Homes for Elderly Persons, an approximated figure for Belfast Trust has been included based on figures from previous years.

^R Figure has been revised to take account of amendments by the Western HSC Trust to the KDC2(i), KDC2(ii) and KDC2(iii) information returns for persons registered at statutory day care facilities from 2011/12 to 2014/15.

¹ Care packages in effect does not include information on domiciliary care. Information on persons receiving domiciliary care services is published in the statistical bulletin 'Domiciliary Care Services for Adults in Northern Ireland', available to view or download from the link below : <https://www.health-ni.gov.uk/articles/domiciliary-care>

² Information refers to June in the next reporting year e.g. information for 2015/16 refers to 30 June 2016.

³ Includes information on frozen meals.

⁴ Information in Tables 1.2 – 1.6 on persons receiving meals on wheels services may not sum to the figures in Table 1.1, as some Trusts may include a person in more than one Programme of Care.

⁵ Information on available residential places and nursing care beds is provided by RQIA. Information in Tables 1.2 – 1.5 on residential places is provided by HSC Trusts and will not sum to the figure in Table 1.1. HSC Trusts do not provide CIB with information on nursing care beds and is therefore not detailed in Tables 1.2 – 1.5.

⁶ In February 2014, CIB discontinued the collection of information on residential homes solely for persons designated mentally ill via the KMI1 return and information on contacts with HSC Trusts by persons designated mentally ill via the KMI2 return.

⁷ Previously this service was provided by Stewart Memorial House in the South Eastern HSC Trust which closed prior to March 2016.

Section 2: All Programmes of Care²⁴

Contacts with HSC Trusts

Table 2.1: Blind Persons in Contact with HSC Trusts, by Age Group^{1,2}

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	All Ages
Belfast	4	8	36	131	229	85	351	844
Northern	6	11	10	31	79	40	167	344
South Eastern	0	0	8	34	80	30	134	294
Southern	7	12	7	24	62	39	98	249
Western	0	0	5	14	32	19	56	131
Northern Ireland	21	40	66	234	482	213	806	1,862

¹ Age refers to the age of the client at the last contact with the HSC Trust.

²“0” represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (ii)

Table 2.2: Blind Persons in Contact with HSC Trusts, by Location^{1,2}

HSC Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
Belfast	23	0	17	804	844
Northern	0	0	31	310	344
South Eastern	0	0	5	286	294
Southern	0	0	0	248	249
Western	0	0	11	120	131
Northern Ireland	27	3	64	1,768	1,862

¹ Location refers to the location of the client at the last contact with the HSC Trust.

²“0” represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (ii)

²⁴ All Programmes of Care relates to Elderly Care (POC 4), Mental Health (POC 5), Learning Disability (POC 6), Physical & Sensory Disability (POC 7) and Primary Health & Adult Community (POC 9).

Table 2.3: Partially Sighted Persons in Contact with HSC Trusts, by Age Group ¹

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast	5	21	18	90	266	196	1,073	0	1,669
Northern	8	7	9	29	105	79	499	0	736
South Eastern	17	37	21	41	135	147	926	0	1,324
Southern	12	36	17	22	69	63	282	0	501
Western	12	31	9	34	94	69	398	1	648
Northern Ireland	54	132	74	216	669	554	3,178	1	4,878

¹ Age refers to the age of the client at the last contact with the HSC Trust.

Source: KPH2 (ii)

Table 2.4: Partially Sighted Persons in Contact with HSC Trusts, by Location ^{1,2}

HSC Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
Belfast	25	0	26	1,618	1,669
Northern	6	11	51	668	736
South Eastern	0	0	0	1,309	1,324
Southern	0	0	0	494	501
Western	0	6	63	579	648
Northern Ireland	52	17	141	4,668	4,878

¹ Location refers to the location of the client at the last contact with the HSC Trust.

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (ii)

Table 2.5: Hearing Impaired Persons (Deaf with Speech) in Contact with HSC Trusts, by Age Group ^{1,2}

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	All Ages
Belfast	0	0	15	41	60	28	19	163
Northern	0	0	7	7	0	0	0	41
South Eastern	0	0	0	0	12	0	0	27
Southern	0	6	4	0	14	0	0	48
Western	0	0	0	0	0	0	0	7
Northern Ireland	4	12	29	65	99	36	41	286

¹ Age refers to the age of the client at the last contact with the HSC Trust.

²“0” represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 2.6: Hearing Impaired Persons (Deaf with Speech) in Contact with HSC Trusts, by Location ^{1,2}

HSC Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
Belfast	6	0	0	155	163
Northern	0	0	0	36	41
South Eastern	0	0	0	27	27
Southern	0	0	0	48	48
Western	0	0	0	7	7
Northern Ireland	6	1	6	273	286

¹ Location refers to the location of the client at the last contact with the HSC Trust.

²“0” represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 2.7: Hearing Impaired Persons (Deaf without Speech) in Contact with HSC Trusts, by Age Group ^{1,2}

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	All Ages
Belfast	0	0	5	21	76	15	37	156
Northern	0	5	0	16	26	0	0	54
South Eastern	0	0	0	7	13	9	6	36
Southern	7	0	0	21	20	0	0	62
Western	0	0	0	5	7	0	0	18
Northern Ireland	8	11	6	70	142	33	56	326

¹ Age refers to the age of the client at the last contact with the HSC Trust.

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 2.8: Hearing Impaired Persons (Deaf without Speech) in Contact with HSC Trusts, by Location ^{1,2}

HSC Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
Belfast	13	0	4	139	156
Northern	0	0	0	53	54
South Eastern	0	0	0	26	36
Southern	0	0	0	62	62
Western	0	0	0	16	18
Northern Ireland	14	0	16	296	326

¹ Location refers to the location of the client at the last contact with the HSC Trust.

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 2.9: Hearing Impaired Persons (Hard of Hearing) in Contact with HSC Trusts, by Age Group^{1, 2}

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast	0	12	16	78	230	176	1,433	0	1,945
Northern	0	0	4	27	85	109	558	0	787
South Eastern	9	28	9	21	64	65	297	0	493
Southern	11	31	10	23	82	105	319	0	581
Western	0	0	16	63	213	138	469	2	924
Northern Ireland	25	93	55	212	674	593	3,076	2	4,730

¹ Age refers to the age of the client at the last contact with the HSC Trust.

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 2.10: Hearing Impaired Persons (Hard of Hearing) in Contact with HSC Trusts, by Location^{1, 2}

HSC Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
Belfast	51	0	43	1,851	1,945
Northern	0	0	60	713	787
South Eastern	11	0	0	482	493
Southern	0	0	0	580	581
Western	0	4	71	849	924
Northern Ireland	67	14	174	4,475	4,730

¹ Location refers to the location of the client at the last contact with the HSC Trust.

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 2.11: Physically Disabled Persons (General Classes) in Contact with HSC Trusts, by Age Group ^{1, 2, 3}

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	All Ages
Belfast	-	-	-	-	-	-	-	-
Northern	16	91	65	199	722	157	121	1,371
South Eastern	27	84	82	280	797	242	72	1,584
Southern	53	93	56	228	895	75	76	1,476
Western	16	48	54	175	661	221	693	1,868
Northern Ireland	112	316	257	882	3,075	695	962	6,299

¹ Age refers to the age of the client at the last contact with the HSC Trust.

² General Classes refers to those persons whose primary disablement is neither visual nor auditory.

³ Due to data quality issues, figures for the Belfast HSC Trust have not been included for this year. As a consequence figures for Belfast HSC Trust have been excluded from Table 2.11.

Source: KPH2 (i)

Care Packages

Table 2.12: Care Packages in Effect, by Care Type and Sector at 30 June 2017*

HSC Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	All Care Packages
Belfast*	114	0	80	37	646	2,048	840	2,085	2,925
Northern	74	0	52	0	822	1,885	947	1,885	2,832
South Eastern	92	0	167	29	426	1,320	685	1,349	2,034
Southern	41	0	7	0	456	1,694	504	1,694	2,198
Western	132	0	121	28	249	1,289	502	1,317	1,819
Northern Ireland	453	0	427	94	2,599	8,236	3,478	8,330	11,808

* Figures for Belfast HSC Trust use September 2017 data as June 2017 information was not available at the time of publication.

Source: CC7

Meals on Wheels

Table 2.13: Persons Receiving Meals on Wheels Service, by Age Group^{1,2}

HSC Trust	Under 65	65 - 74	75 - 84	85 & Over	All Ages
Belfast	70	94	170	247	581
Northern	22	25	55	74	176
South Eastern	37	22	52	65	176
Southern	0	0	0	0	0
Western	9	85	283	536	913
Northern Ireland	138	226	560	922	1,846

¹ Information includes services provided by private contractors.

² Figures include information on the provision of frozen meals.

Source: KMW2

Table 2.14: Persons Receiving Meals on Wheels Service, by Client Group^{1,2,3,4}

HSC Trust	Mentally Ill	Learning Disability	Visually Impaired	Hearing Impaired	Other Physical Disability	No Material Disablement	Un-known	All Client Groups
Belfast	0	0	0	0	73	504	4	581
Northern	0	9	0	0	30	136	0	176
South Eastern	0	0	0	0	34	136	0	176
Southern	0	0	0	0	0	0	0	0
Western	0	0	8	8	109	784	0	913
Northern Ireland	7	16	10	10	246	1,560	4	1,846

¹ Information includes services provided by private contractors.

² The 'All Client Groups' column may not agree with the sum of the individual categories, as some Trusts may include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the meals data summed across individual client groups.

³ Figures include information on the provision of frozen meals.

⁴ "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KMW2

Residential & Nursing Accommodation

Table 2.15: Residential Accommodation in Northern Ireland, by Type of Home as at 30 June 2017^{1,4}

HSC Trust	Number of Homes			Number of Residential Places Available ³			
	Statutory	Independent ²	Total	Statutory	Independent ²	Residential Places in Nursing Homes	Total
Belfast	13	30	43	294	871	54	1,219
Northern	9	42	51	269	706	448	1,423
South Eastern	8	42	50	232	906	194	1,332
Southern	4	13	17	97	283	220	600
Western	10	22	32	209	327	128	664
Northern Ireland	44	149	193	1,101	3,093	1,044	5,238

¹ Does not include information on Nursing care beds.

² Independent refers to both private and voluntary providers.

³ Residential places in Nursing homes have been included to illustrate the total residential provision in NI. As a consequence residential beds in nursing homes have been excluded from Table 2.16 to avoid double counting. The number of residential homes listed refers to premises who solely provide residential care, therefore, the homes to which 'Residential places in Nursing homes' refer are identified as Dual registered homes in Table 2.16.

⁴ This table does not contain National Statistics. It presents data provided by the Regulation and Quality Improvement Authority (RQIA).

Source: Regulation and Quality Improvement Authority (RQIA)

Table 2.16: Nursing Homes Registered under The Registered Homes (NI) Order 1992 as at 30 June 2017^{1,2}

HSC Trust	Number of Premises providing Nursing Care				Number of Available Nursing Care Beds			
	Statutory	Independent	Dual Registered	Total Nursing Home Facilities	Statutory	Independent	Dual Registered	Total Nursing Beds
Belfast	2	39	4	45	16	1,772	197	1,985
Northern	0	22	45	67	0	889	1,870	2,759
South Eastern	0	38	18	56	0	1,701	704	2,405
Southern	2	17	31	50	9	743	1,296	2,048
Western	0	19	14	33	0	808	695	1,503
Northern Ireland	4	135	112	251	25	5,913	4,762	10,700

¹ Information for Dual registered homes refers only to Nursing care places; residential places in these homes have been included in Table 2.15.

² This table does not contain National Statistics. It presents data provided by the Regulation and Quality Improvement Authority (RQIA).

Source: Regulation and Quality Improvement Authority (RQIA)

Day Care Facilities

Table 2.17: Persons Registered at Statutory Day Care Facilities, by Facility Type^{1, 2, 3}

HSC Trust	Adult Training / Social Education Centres and Workshops	Day Centres	All Facilities
Belfast	0	1,855	1,855
Northern	990	1,142	2,132
South Eastern	608	331	939
Southern	0	953	953
Western	635	659	1,294
Northern Ireland	2,233	4,940	7,173

¹ Information may include double counting of clients dealt with by more than one POC.

² Row or column totals may not tally as related tables have been treated in order to avoid personal disclosure.

³ This table includes 111 Physically Disabled Persons in the Western HSC Trust, and 1 person in the No Material Disablement group in the Northern HSC Trust whose age was unknown registered at day centres.

Source: KDC2 (i) - (iv)

Table 2.18: Persons Registered at Statutory Day Care Facilities, by Age Group

HSC Trust	Under 45	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast	441	587	191	636	0	1,855
Northern	615	690	309	517	1	2,132
South Eastern	513	354	54	18	0	939
Southern	277	202	114	360	0	953
Western	107	110	65	313	699	1,294
Northern Ireland	1,953	1,943	733	1,844	700	7,173

Source: KDC2 (i) - (iv)

HSC Trust Staff

Table 2.19: HSC Trust Staff¹ in Post (headcount), by Category and HSC Trust at 31 March 2017²

HSC Trust	Admin & Clerical	Estates Services	Support Services	Nursing & Midwifery	Social Services (excluding home helps)	Professional & Technical	Medical & Dental	Total
Belfast	3,420	220	2,082	7,317	2,027	3,208	1,734	20,008
Northern	1,845	125	1,098	3,698	1,784	1,630	611	10,791
South Eastern	1,528	89	998	3,385	1,356	1,241	643	9,240
Southern	1,823	102	757	3,895	1,441	1,419	614	10,051
Western	1,724	145	1,046	3,767	1,341	1,389	581	9,993
Northern Ireland	10,340	681	5,981	22,062	7,949	8,887	4,183	60,083

¹ Figures exclude Bank staff, staff on career breaks, Chairman/ Members of Boards, non-Trust workers and staff with a whole-time equivalent of less than or equal to 0.03. Bank staff are staff who enable Trusts to maintain service delivery by covering for staffing shortfalls and fluctuating workloads.

² This table does not contain National Statistics. It presents data provided by the Human Resource, Payroll, Travel & Subsistence (HRPTS) system.

Source: Human Resource Payroll, Travel & Subsistence (HRPTS) system

Section 3: Elderly Care (POC 4)

Contacts with HSC Trusts

Table 3.1: Blind Persons Aged 65 & Over in Contact with HSC Trusts, by Age Group¹

HSC Trust	65 - 74	75 & Over	Total
Belfast	85	351	436
Northern	40	167	207
South Eastern	30	134	164
Southern	39	98	137
Western	19	56	75
Northern Ireland	213	806	1,019

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (ii)

Table 3.2: Partially Sighted Persons Aged 65 & Over in Contact with HSC Trusts, by Age Group¹

HSC Trust	65 - 74	75 & Over	Unknown	Total
Belfast	196	1,073	0	1,269
Northern	79	499	0	578
South Eastern	147	926	0	1,073
Southern	63	282	0	345
Western	69	398	1	468
Northern Ireland	554	3,178	1	3,733

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (ii)

Table 3.3: Hearing Impaired Persons (Deaf with Speech) Aged 65 & Over in Contact with HSC Trusts, by Age Group^{1, 2}

HSC Trust	65 - 74	75 & Over	Total
Belfast	28	19	47
Northern	0	0	13
South Eastern	0	0	4
Southern	0	0	12
Western	0	0	1
Northern Ireland	36	41	77

¹ Age refers to the age of the client at the last contact with the Trust.

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 3.4: Hearing Impaired Persons (Deaf without Speech) Aged 65 & Over in Contact with HSC Trusts, by Age Group^{1, 2}

HSC Trust	65 - 74	75 & Over	Total
Belfast	15	37	52
Northern	0	0	7
South Eastern	9	6	15
Southern	0	0	10
Western	0	0	5
Northern Ireland	33	56	89

¹ Age refers to the age of the client at the last contact with the Trust.

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 3.5: Hearing Impaired Persons (Hard of Hearing) Aged 65 & Over in Contact with HSC Trusts, by Age Group ¹

HSC Trust	65 - 74	75 & Over	Unknown	Total
Belfast	176	1,433	0	1,609
Northern	109	558	0	667
South Eastern	65	297	0	362
Southern	105	319	0	424
Western	138	469	2	609
Northern Ireland	593	3,076	2	3,671

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (iii)

Table 3.6: Physically Disabled Persons (General Classes) Aged 65 & Over in Contact with HSC Trusts, by Age Group ^{1, 2, 3}

HSC Trust	65 - 74	75 & Over	Total
Belfast	-	-	-
Northern	157	121	278
South Eastern	242	72	314
Southern	75	76	151
Western	221	693	914
Northern Ireland	695	962	1,657

¹ Age refers to the age of the client at the last contact with the Trust.

² General Classes refers to those persons whose primary disablement is neither visual nor auditory.

³ Due to data quality issues, figures for the Belfast HSC Trust have not been included for this year. As a consequence figures for Belfast HSC Trust have been excluded from Table 3.6.

Source: KPH2 (i)

Care Packages

Table 3.7: Care Packages in Effect in Elderly Care Programme of Care, by Care Type and Sector at 30 June 2017*

HSC Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	All Care Packages
Belfast*	73	0	46	33	487	1,677	606	1,710	2,316
Northern	67	0	21	0	661	1,525	749	1,525	2,274
South Eastern	88	0	92	28	363	1,211	543	1,239	1,782
Southern	33	0	0	0	311	1,391	344	1,391	1,735
Western	96	0	61	28	168	1,107	325	1,135	1,460
Northern Ireland	357	0	220	89	1,990	6,911	2,567	7,000	9,567

* Figures for Belfast HSC Trust use September 2017 data as June 2017 information was not available at the time of publication.

Source: CC7

Meals on Wheels

Table 3.8: Persons Aged 65 & Over Receiving Meals on Wheels Service, by Client Group ^{1, 2, 3, 4}

HSC Trust	Visually Impaired	Hearing Impaired	Other Physical Disability	No Material Disablement	All Client Groups
Belfast	0	0	5	504	511
Northern	0	0	18	129	154
South Eastern	0	0	0	136	139
Southern	0	0	0	0	0
Western	8	8	106	780	904
Northern Ireland	9	10	130	1,549	1,708

¹ Information includes services provided by private contractors.

² The 'All Client Groups' column may not agree with the sum of the individual categories, as some Trusts include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the meals data summed across individual client groups.

³ Figures include information on the provision of frozen meals.

⁴ "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KMW2

Residential Accommodation

Table 3.9: Residential Accommodation for Elderly Persons^{1,2}

HSC Trust	Number of Residential Homes					Average Available Places					Average Occupied Places in Statutory Homes ²
	Statutory	Voluntary	Private	Dual Registered	Total	Statutory	Voluntary	Private	Dual Registered	Total ³	
Belfast	7	8	12	6	33	240	149	17 [#]	32	438	94
Northern	7	0	0	0	7	217	0	0	0	217	175
South Eastern	6	6	21	18	51	218	212	443	227	1,100	165
Southern	4	1	6	30	41	97	41	134	218	490	67
Western	5	4	9	15	33	154	71	121	133	479	108
Northern Ireland	29	19	48	69	165	926	473	715	610	2,724	609

[#] Due to data quality issues, figures for the average available places in Private Residential Homes for Elderly Persons for the Belfast HSC Trust have not been included for this year. In order to facilitate an annual comparison of average available places in Private Residential Homes for Elderly Persons, an approximated figure for Belfast Trust has been included based on figures from previous years.

¹ Does not include Nursing Homes.

² Information on average occupied places refers only to statutory residential accommodation.

Source: KEL1

Day Care Facilities

Table 3.10: Physically Disabled Persons and Persons without Material Disablement Aged 65 & Over Registered at Statutory Day Care Facilities, by Facility Type^{1, 2, 3}

HSC Trust	Persons with a Physical Disability & Persons without Material Disablement Aged 65 & Over		All Facilities
	Adult Training / Social Education Centres and Workshops	Day Centres	
Belfast	0	767	767
Northern	10	655	665
South Eastern	0	0	0
Southern	0	406	406
Western	0	369	369
Northern Ireland	10	2,197	2,207

¹ “0” represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

² This table excludes 111 Physically Disabled Persons in the Western HSC Trust, and 1 person in the No Material Disablement group in the Northern HSC Trust whose age was unknown registered at day centres.

³ The overall total for physically disabled persons and persons without material disablement aged 65 & over registered at statutory day care facilities is 2,319. This includes 112 persons whose age was unknown as detailed in footnote 2 above.

Source: KDC2 (iii) and KDC2 (iv)

Table 3.11: Physically Disabled Persons and Persons without Material Disablement Aged 65 & Over Registered at Statutory Day Care Facilities, by Age Group^{1, 2}

HSC Trust	65 - 74	75 & Over	Total
Belfast	146	621	767
Northern	193	472	665
South Eastern	0	0	0
Southern	71	335	406
Western	58	311	369
Northern Ireland	468	1,739	2,207

¹ “0” represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

² This table excludes 111 Physically Disabled Persons in the Western HSC Trust, and 1 person in the No Material Disablement group in the Northern HSC Trust whose age was unknown registered at day centres.

Source: KDC2 (iii) and KDC2 (iv)

Section 4: Mental Health (POC 5)

Care Packages

Table 4.1: Care Packages in Effect in Mental Health Programme of Care, by Care Type and Sector at 30 June 2017*

HSC Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	All Care Packages
Belfast	0	0	6	0	65	110	71	110	181
Northern	5	0	4	0	84	83	93	83	176
South Eastern	0	0	0	0	10 [#]	11	10	11	21
Southern	6	0	0	0	41	91	47	91	138
Western	0	0	0	0	34 [^]	41	34	41	75
Northern Ireland	11	0	10	0	234	336	255	336	591

* Figures for Belfast HSC Trust use September 2017 data as June 2017 information was not available at the time of publication.

A number of cells in the above table have been combined in order to avoid personal disclosure. These are detailed below.

[#] Includes Residential Care in the Statutory and Voluntary Sectors in the South Eastern HSC Trust.

[^] Includes Residential Care in the Statutory and Voluntary Sectors in the Western HSC Trust.

Source: CC7

Meals on Wheels

Table 4.2: Persons Designated Mentally ill Receiving Meals on Wheels Service^{1, 2, 3}

HSC Trust	Meals Service
Belfast	0
Northern	4
South Eastern	0
Southern	0
Western	0
Northern Ireland	7

¹ Information includes services provided by private contractors.

² Figures include information on the provision of frozen meals.

³ "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KMW2

Day Care Facilities

Table 4.3: Persons Designated Mentally ill Registered at Statutory Day Care Facilities, by Facility Type^{1, 2}

HSC Trust	Adult Training / Social Education Centres and Workshops	Day Centres	All Facilities
Belfast	0	175	175
Northern	38	106	144
South Eastern ²	270	41	311
Southern	0	54	54
Western	99	138	237
Northern Ireland	407	514	921

¹ The 'All Facilities' column may not agree with the sum of the individual categories, as some Trusts include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the registrations data summed across individual client groups.

² Previously recorded 'day centre' registrations for South Eastern Trust have been re-classified as 'adult training/social education centre' registrations.

Source: KDC2 (i)

Table 4.4: Persons Designated Mentally ill Registered at Statutory Day Care Facilities, by Age Group¹

HSC Trust	Under 45	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast	0	0	0	0	0	175
Northern	0	0	30	25	0	144
South Eastern	0	0	0	0	0	311
Southern	0	0	0	0	0	54
Western	0	0	0	0	237	237
Northern Ireland	230	313	77	64	237	921

¹ "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KDC2 (i)

Section 5: Learning Disability (POC 6)

Contacts with HSC Trusts

Table 5.1: Learning Disabled Persons in Contact with HSC Trusts, by Age Group ¹

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	All Ages
Belfast	0	0	7	22	1,462	166	4	1,661
Northern	16	279	251	617	585	156	69	1,973
South Eastern	81	380	322	596	484	123	56	2,042
Southern	52	289	306	517	480	139	58	1,841
Western	16	281	229	555	458	137	79	1,755
Northern Ireland	165	1,229	1,115	2,307	3,469	721	266	9,272

¹ Age refers to the age of the client at the last contact with the HSC Trust.

Source: KMH2

Care Packages

Table 5.2: Care Packages in Effect in Learning Disability Programme of Care, by Care Type and Sector at 30 June 2017*

HSC Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	All Care Packages
Belfast	41	0	27	0	80	173	148	173	321
Northern	0	0	24 [#]	0	68	196	92	196	288
South Eastern	0	0	70 [^]	0	54	72	124	72	196
Southern	0	0	9 [~]	0	97	162	106	162	268
Western	35	0	59	0	43	82	137	82	219
Northern Ireland	76	0	189	0	342	685	606	685	1,292

* Figures for Belfast HSC Trust use September 2017 data as June 2017 information was not available at the time of publication.

A number of cells in the above table have been combined in order to avoid personal disclosure. These are detailed below.

[#] Includes Residential Care in the Statutory Sector in the Northern HSC Trust.

[^] Includes Residential Care in the Statutory Sector in the South Eastern HSC Trust.

[~] Includes Residential Care in the Statutory Sector in the Southern HSC Trust.

Source: CC7

Meals on Wheels

Table 5.3: Persons with a Learning Disability Receiving Meals on Wheels Service^{1, 2, 3}

HSC Trust	Meals Service
Belfast	0
Northern	9
South Eastern	0
Southern	0
Western	0
Northern Ireland	16

¹ Information includes services provided by private contractors.

² Figures include information on the provision of frozen meals.

³ "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KMW2

Residential Accommodation

Table 5.4: Residential Accommodation for Persons with a Learning Disability^{1,2}

HSC Trust	Number of Residential Homes					Average Available Places					Average Occupied Places in Statutory Homes ²
	Statutory	Voluntary	Private	Dual Registered	Total	Statutory	Voluntary	Private	Dual Registered	Total	
Belfast	6	3	3	0	12	38	32	34	0	104	38
Northern	2	0	0	0	2	12	0	0	0	12	11
South Eastern	1	7	8	1	17	6	113	95	1	215	6
Southern	0	2	7	2	11	0	15	78	5	98	0
Western	4	6	6	0	16	51	82	82	0	215	51
Northern Ireland	13	18	24	3	58	107	242	289	6	644	106

¹ Does not include Nursing Homes.

² Information on average occupied places refers only to statutory residential accommodation.

Source: KMH1

Day Care Facilities

Table 5.5: Learning Disabled Persons Registered at Statutory Day Care Facilities, by Facility Type¹

HSC Trust	Adult Training / Social Education Centres and Workshops	Day Centres	All Facilities
Belfast	0	675	675
Northern	789	113	902
South Eastern ¹	338	216	554
Southern	0	409	409
Western	536	41	577
Northern Ireland	1,663	1,454	3,117

Source: KDC2 (ii)

¹ Previously recorded 'day centre' registrations for South Eastern Trust have been re-classified as 'adult training/social education centre' registrations.

Table 5.6: Learning Disabled Persons Registered at Statutory Day Care Facilities, by Age Group¹

HSC Trust	Under 45	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast	340	275	45	15	0	675
Northern	450	346	86	20	0	902
South Eastern	332	193	0	0	0	554
Southern	255	129	0	0	0	409
Western	107	110	0	0	351	577
Northern Ireland	1,484	1,053	188	41	351	3,117

¹ "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KDC2 (ii)

Section 6: Physical and Sensory Disability (POC 7)

Contacts with HSC Trusts

Table 6.1: Blind Persons Under 65 Years of Age in Contact with HSC Trusts, by Age Group^{1,2}

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast	4	8	36	131	229	408
Northern	6	11	10	31	79	137
South Eastern	0	0	8	34	80	130
Southern	7	12	7	24	62	112
Western	0	0	5	14	32	56
Northern Ireland	21	40	66	234	482	843

¹ Age refers to the age of the client at the last contact with the Trust.

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (ii)

Table 6.2: Partially Sighted Persons Under 65 Years of Age in Contact with HSC Trusts, by Age Group¹

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast	5	21	18	90	266	400
Northern	8	7	9	29	105	158
South Eastern	17	37	21	41	135	251
Southern	12	36	17	22	69	156
Western	12	31	9	34	94	180
Northern Ireland	54	132	74	216	669	1,145

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (ii)

Table 6.3: Hearing Impaired Persons (Deaf with Speech) Under 65 Years of Age in Contact with HSC Trusts, by Age Group^{1,2}

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast	0	0	15	41	60	116
Northern	0	0	7	7	0	28
South Eastern	0	0	0	0	12	23
Southern	0	6	4	0	14	36
Western	0	0	0	0	0	6
Northern Ireland	4	12	29	65	99	209

¹ Age refers to the age of the client at the last contact with the Trust.

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 6.4: Hearing Impaired Persons (Deaf without Speech) Under 65 Years of Age in Contact with HSC Trusts, by Age Group^{1,2}

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast	0	0	5	21	76	104
Northern	0	5	0	16	26	47
South Eastern	0	0	0	7	13	21
Southern	7	0	0	21	20	52
Western	0	0	0	5	7	13
Northern Ireland	8	11	6	70	142	237

¹ Age refers to the age of the client at the last contact with the Trust.

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 6.5: Hearing Impaired Persons (Hard of Hearing) Under 65 Years of Age in Contact with HSC Trusts, by Age Group^{1,2}

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast	0	12	16	78	230	336
Northern	0	0	4	27	85	120
South Eastern	9	28	9	21	64	131
Southern	11	31	10	23	82	157
Western	0	0	16	63	213	315
Northern Ireland	25	93	55	212	674	1,059

¹ Age refers to the age of the client at the last contact with the Trust.

² "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

Table 6.6: Physically Disabled Persons (General Classes) Under 65 Years of Age in Contact with HSC Trusts, by Age Group^{1,2,3}

HSC Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast	-	-	-	-	-	-
Northern	16	91	65	199	722	1,093
South Eastern	27	84	82	280	797	1,270
Southern	53	93	56	228	895	1,325
Western	16	48	54	175	661	954
Northern Ireland	112	316	257	882	3,075	4,642

¹ Age refers to the age of the client at the last contact with the Trust.

² General Classes refers to those persons whose primary disablement is neither visual nor auditory.

³ Due to data quality issues, figures for the Belfast HSC Trust have not been included for this year. As a consequence figures for Belfast HSC Trust have been excluded from Table 6.6.

Source: KPH2 (i)

Care Packages

Table 6.7: Care Packages in Effect in Physical & Sensory Disability Programme of Care, by Care Type and Sector at 30 June 2017*

HSC Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	All Care Packages
Belfast	0	0	0	4	15 [#]	88	15	92	107
Northern	0	0	5	0	9	81	14	81	95
South Eastern	0	0	8 [^]	0	0	27 [~]	8	27	35
Southern	0	0	0	0	7	50	7	50	57
Western	0	0	0	0	6	59	6	59	65
Northern Ireland	0	0	13	4	37	305	50	309	359

* Figures for Belfast HSC Trust use September 2017 data as June 2017 information was not available at the time of publication.

A number of cells in the above table have been combined in order to avoid personal disclosure. These are detailed below.

[#] Includes Residential Care in the Voluntary Sector in the Northern HSC Trust.

[^] Includes Residential Care in the Statutory Sector and Residential Care in the Private Sector in the South Eastern HSC Trust.

[~] Includes Nursing Home Care in the Voluntary Sector in the South Eastern HSC Trust.

Source: CC7

Meals on Wheels

Table 6.8: Persons with a Physical Disability Under 65 Years of Age Receiving Meals on Wheels Service, by Client Group^{1, 2, 3}

HSC Trust	Meals Service
Belfast	68
Northern	0
South Eastern	33
Southern	0
Western	0
Northern Ireland	117

¹ Information includes services provided by private contractors.

² Figures include information on the provision of frozen meals.

³ "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KMW2

Residential Accommodation

Table 6.9: Residential Accommodation Solely for Physically Disabled Persons^{1, 2}

HSC Trust	Number of Residential Homes				Average Available Places			
	Voluntary	Private	Dual Registered	Total	Voluntary	Private	Dual Registered	Total
Belfast	0	0	0	0	0	0	0	0
Northern	0	0	0	0	0	0	0	0
South Eastern	0	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0	0
Western	0	0	0	0	0	0	0	0
Northern Ireland	0	0	0	0	0	0	0	0

¹ Does not include Nursing Homes.

² There is no statutory residential accommodation specifically for persons with a physical disability.

Source: KPH1

Day Care Facilities

Table 6.10: Physically Disabled Persons Under 65 Years of Age Registered at Statutory Day Care Facilities, by Facility Type^{1,2,3}

HSC Trust	Adult Training / Social Education Centres and Workshops	Day Centres	All Facilities
Belfast	0	0	200
Northern	0	0	205
South Eastern ³	0	0	74
Southern	0	0	82
Western	0	0	0
Northern Ireland	84	477	561

¹ "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

² This table excludes 111 Physically Disabled Persons in the Western HSC Trust, and 1 person in the No Material Disablement group in the Northern HSC Trust whose age was unknown registered at day centres

³ Previously recorded 'day centre' registrations for South Eastern Trust have been re-classified as 'adult training/social education centre' registrations.

Source: KDC2 (iii)

Table 6.11: Physically Disabled Persons Under 65 Years of Age Registered at Statutory Day Care Facilities, by Age Group¹

HSC Trust	Under 45	45 - 64	All Ages
Belfast	48	152	200
Northern	65	140	205
South Eastern	23	51	74
Southern	22	60	82
Western	0	0	0
Northern Ireland	158	403	561

¹ This table excludes 111 Physically Disabled Persons in the Western HSC Trust, and 1 person in the No Material Disablement group in the Northern HSC Trust whose ages were unknown registered at day centres.

Source: KDC2 (iii)

Section 7: Primary Health and Adult Community (POC9)

Meals on Wheels

Table 7.1: Persons without Material Disablement Under 65 Years of Age Receiving Meals on Wheels Service^{1, 2, 3}

HSC Trust	Meals Service
Belfast	0
Northern	0
South Eastern	0
Southern	0
Western	0
Northern Ireland	11

¹ Information includes services provided by private contractors.

² Figures include information on the provision of frozen meals.

³ "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Source: KMW2

Day Care Facilities

Table 7.2: Persons without Material Disablement Under 65 Years of Age Registered at Statutory Day Care Facilities, by Facility Type^{1,2}

HSC Trust	Adult Training / Social Education Centres and Workshops	Day Centres	All Facilities
Belfast	0	0	38
Northern	0	0	215
South Eastern ²	0	0	0
Southern	0	0	2
Western	0	0	0
Northern Ireland	69	186	255

¹ "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

² Previously recorded 'day centre' registrations for South Eastern Trust have been re-classified as 'adult training/social education centre' registrations.

Source: KDC2 (iv)

Table 7.3: Persons without Material Disablement Under 65 Years of Age Registered at Statutory Day Care Facilities, by Age Group¹

HSC Trust	Under 45	45 - 64	All Ages
Belfast	0	0	38
Northern	0	0	215
South Eastern	0	0	0
Southern	0	0	2
Western	0	0	0
Northern Ireland	81	174	255

Source: KDC2 (iv)

¹ "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the smallest cells have been zeroed. For this reason some row or column totals may not tally.

Appendix 1: Programmes of Care

Programmes of Care (POC's) are divisions of health care, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis.

In total, there are nine POC's, full definitions of which can be found on page 76. Information relating to five of these POC's is presented in this publication. Key points²⁵ on each of them are detailed below:

Elderly (POC 4)

- Include all community contacts to those aged 65 and over except where the reason for the contact was because of mental illness or learning disability.
- Include all community contacts where the reason for the contact was dementia, regardless of the client's age. (However, Down's syndrome clients who develop dementia should remain in POC 6 for any dementia related care or treatment).
- Include all physical and/or sensory disabled clients aged 65 and over.
- Include all work relating to homes for the elderly, including those for the Elderly Mentally Infirm.

Learning Disability (POC 6)

- Include all community contacts where the primary reason for the contact was learning disability, regardless of age.
- Include community contacts with Down's syndrome clients who develop dementia.

Mental Health (POC 5)

- Exclude all community contacts where the reason for the contact was dementia. (Dementia activity should be allocated to POC 4. However, Down's syndrome clients who develop dementia should remain in POC 6 for any dementia related care or treatment).
- Exclude all activity relating to residential accommodation for the Elderly Mentally Infirm. (This activity should be included in POC 4).

Physical and Sensory Disability (POC 7)

- Include all community contacts where the primary reason for the contact was physical and/or sensory disability, except those aged 65 and over. (These contacts should be allocated to POC 4 upon reaching 65).

²⁵ Taken from "Programmes of Care, Definitions and Guidance, Version 3 - February 1996".

Primary Health and Adult Community (POC 9)

- Include community clients aged between 16 and 64, for whom the primary reason for the contact is other than mental illness, learning disability, dementia or physical and sensory disablement should be allocated to POC 9 i.e. clients aged 16 to 64 with no material disablement.

The diagram below describes the age of clients in each of the Programmes of Care 4, 5, 6, 7 & 9. However, it must be noted that age alone is not the determining factor in allocating clients to a Programme of Care. Community contacts are allocated by the primary reason for the contact. If the reason is not due to mental illness, learning disability or physical and sensory disability the contact will be allocated by age; for example, POC 4 for the Elderly.

Age (Years)		
Less than 16	16-64	65 and over
		Elderly (POC 4) (includes Dementia clients, Physical & Sensory Disabled clients aged 65 and over, EMI)
Mental Health (POC 5)		
Learning Disability (POC 6) (Includes Down's syndrome clients with Dementia)		
Physical and Sensory Disability (POC 7)		
	Primary Health and Adult Community (POC 9)	

Full definitions of all nine POC's are listed below:

Acute Services (POC 1)

Includes all activity, and resources used, by any health professional, relating to an inpatient episode where the consultant in charge of the patient is a specialist in an acute specialty. It also includes all activity, and resources used, by a hospital consultant in an acute specialty, in relation to an outpatient episode, day case, regular day admission, regular night admission or day care.

Acute specialties are all hospital specialties with the exception of the following (specialty codes in brackets); Geriatric Medicine (430), Obstetrics (501), Obstetrics Ante Natal (510), Obstetrics Post Natal (520), Well Babies Obstetric (540), Well Babies Paediatric (550), GP Maternity (610) and mental health specialties (710 to 715).

Maternity & Child Health (POC 2)

Includes all activity, and resources used, by any health professional, relating to an inpatient episode where the consultant in charge of the patient is a specialist in one of the following specialties; Obstetrics (501), Obstetrics Ante Natal (510), Obstetrics Post Natal (520), Well Babies Obstetric (540), Well Babies Paediatric (550), and GP Maternity (610). It also includes all activity, and resources used, by a hospital consultant in one of the above specialties, in relation to an outpatient episode, day case, regular day admission, regular night admission or day care.

In addition, this programme includes all community contacts by any health professional where the primary reason for the contact was maternity or child health reasons. All community contacts to children under 16 are included as long as the contact was not in relation to mental health, learning disability or physical and sensory disability.

Family & Child Care (POC 3)

This programme covers activity and resources relating to the provision of social services support for families and/or children. This includes Children in Care; Child Protection; Child Abuse; Adoption; Fostering; Day Care; Women's Hostels/Shelters and Family Centres. This is not a definitive list of the type of support which may be offered under this programme. This programme includes community contacts by any health professional where the primary reason for the contact is because of family or child care issues.

Elderly Care (POC 4)

This programme covers all activity, and resources used, by any health professional, including all community contacts with those aged 65 and over except where the reason for the contact was because of mental illness or learning disability. All community contacts where the reason for the contact was dementia should also be included, regardless of the patient's age. However, Down's Syndrome patients who develop dementia should remain in the Learning Disability Programme of Care for any dementia related care or treatment. All physically and/or sensory disabled patients aged 65 and over should be included as well as all work relating to homes for the elderly, including those for the Elderly Mentally Infirm. Age alone is not the determining factor in allocating patients and clients to the Elderly Care Programme of Care - community contacts are allocated by the primary reason for the contact which could result in a person aged 65 or over being allocated to the Mental Health Programme of Care if the reason for the contact was because of mental illness.

Mental Health (POC 5)

This programme covers all activity, and resources used, by any health professional, including all community contacts where the primary reason for the contact was due to mental health. If the reason for contact is that the patient has dementia, the activity should be allocated to the Elderly Care Programme of Care. However, Down's Syndrome patients who develop dementia should remain in the Learning Disability Programme of Care. All work and resources relating to residential accommodation for the Elderly Mentally Infirm should be excluded. This is included in the Elderly Care programme.

Learning Disability (POC 6)

This programme covers all activity, and resources used, by any health professional, including all community contacts where the primary reason for the contact was learning disability, regardless of age. All community contacts with Down's Syndrome patients who develop dementia, for any dementia related care or treatment should be included. All contacts in learning disability homes and units should also be included.

Physical & Sensory Disability (POC 7)

This programme includes all community contacts by any health professional where the primary reason for the contact is physical and/or sensory disability. All patients and clients aged 65 and over are excluded. These contacts should be allocated to the Elderly Care programme.

Health Promotion & Disease Prevention (POC 8)

This programme includes all community and GP based activity relating to health promotion and disease prevention. This includes all screening, well women/men clinics, child health surveillance, school health clinics, family planning clinics, health education and promotion clinics, vaccination and immunisation and community dental screening and prevention work.

Primary Health & Adult Community (POC 9)

This programme includes all work, except screening, carried out by General Medical Practitioners, General Dental Practitioners, General Ophthalmic Practitioners and Pharmacists. It includes contacts by any health professional with community patients aged between 16 and 64, for whom the primary reason for the contact is other than mental illness, learning disability or physical and sensory disability.

It is important to note however that only five Programmes of Care are considered in this publication. They are as follows:

- Elderly Care (POC 4)
- Mental Health (POC 5)
- Learning Disability (POC 6)
- Physical & Sensory Disability (POC 7)
- Primary Health & Adult Community (POC 9)

Appendix 2: Definitions of Terms

Average Available and Occupied Places

Average availability and occupancy should be calculated by HSC Trusts from data collected on a daily basis. However, when this is not possible averages are calculated using weekly or monthly data and dividing by 52 or 12 respectively.

Care Package

A care package is a combination of services designed to meet a person's assessed needs i.e. the form of care recommended through care management, which includes the functions of assessing need, care planning, co-ordinating and reviewing services.

- **Residential Care**

This refers to care which takes place in residential homes as defined in Article 10 of the Health and Personal Social Services (Quality, Improvement and Regulation) (Northern Ireland) Order 2003²⁶. They are staffed 24 hours a day, providing board and general personal care to the residents. Such premises are provided for vulnerable persons (e.g. children, the elderly, the physically disabled and those mentally ill or with a learning disability) who require ongoing care and supervision in the circumstances where nursing care would normally be inappropriate.

- **Nursing Home Care**

This refers to care which takes place in nursing homes as defined in Article 11 of the Health and Personal Social Services (Quality, Improvement and Regulation) (Northern Ireland) Order 2003²⁵. They are residential facilities staffed by nurses 24 hours per day, which provide services for clients/ patients requiring residential nursing care. Medical care continues to be the responsibility of the client/ patient's GP.

Client Groups

Client groups are categories into which persons are classed dependent on their disability / impairment.

- **Elderly**

Refers to persons who are aged 65 years or more and who are not included in any of the other client groups.

- **Designated Mentally Ill**

Refers to persons who in the professional opinion of a doctor - GP or Psychiatrist - are suffering from a mental or psychiatric illness. Mental illness means a state of mind which affects a person's thinking, perceiving, emotion or judgement to the extent that he/ she requires care or medical treatment in his/ her own interests or in the interests of other people.

- **Learning Disabled**

Refers to persons who have a state of arrested or incomplete development of mind which includes significant impairment of intelligence and social functioning. To be included in this group a person must be on the Trust's register of learning disabled people.

²⁶ <http://www.legislation.gov.uk/nisi/2003/431/contents/made>

- **Physically Disabled / Sensory Impaired**
Refers to persons who are substantially and permanently disabled by illness, or otherwise, including the chronically sick. This group will include the following groups: blind, partially sighted, deaf with speech, deaf without speech, hard of hearing and general classes (i.e. those whose primary disablement is neither visual nor auditory).
- **Blind and Partially Sighted**
Refers to persons who are either registered or registerable as blind or partially sighted.
- **Without Material Disablement**
Refers to those persons, without a physical or mental impairment or learning disability, who have not been included in other client groups.

Contact

A contact which is made by a social worker with a person or their carer(s). The contact occurs when the patient/ client or their carer(s) attends a clinic or a domiciliary visit is made to see the patient/ client. The data in the tables refer to the number of people who had at least one face-to-face contact during the year and not the actual number of contacts made.

Day Care Facilities

- **Adult Training/ Social Education Centres**
These are establishments mainly for people over 16 years of age with a disability in which social and occupational training is provided with the objective of preparing those, who have the ability, to progress into workshops.
- **Workshops**
This is where industrial therapy and contract work is undertaken, aimed at preparing those who are suitable for placement in open or sheltered employment in the community.
- **Day Centres**
These are centres which have a full time organiser and where professional staff are employed. They are open five or more days each week and provide a variety of activities for members and facilities for meals.

In the Community

This refers to the client's own home, the home in which the client lives, for example that of a parent/ relative, and sheltered dwellings.

Homes

- **Statutory sector homes**

Statutory sector homes are those operated by community based Health and Social Care Trusts and are provided by virtue of Article 10 of the Health and Personal Social Services (Quality, Improvement and Regulation) (Northern Ireland) Order 2003²⁷.

- **Voluntary sector homes**

Voluntary sector homes are those which are operated by voluntary organisations i.e. organisations that are not for profit and non-governmental, and are registered as either residential or nursing homes in accordance with the Health and Personal Social Services (Quality, Improvement and Regulation) (Northern Ireland) Order 2003²⁶.

- **Private sector homes**

Private sector homes are those operated by profit making organisations which are not a part of government, established by statute or royal charter, or under a substantial degree of executive control by government, and which are registered as a home for persons in need in accordance with the Health and Personal Social Services (Quality, Improvement and Regulation) (NI) Order 2003²⁶.

- **Dual Registered**

Refers to homes registered to provide both residential and nursing care.

Hospital

This refers to any type of hospital.

Meals on Wheels

'Meals on wheels' are hot, nutritional meals delivered to people who are unable to, or find it difficult to, prepare a meal for themselves. A range of meals are produced, taking into account people's cultural and religious requirements, personal preferences and dietary needs.

Reablement

Reablement is a service which aims to help people learn or relearn the skills necessary for daily living which may have been lost through deterioration and/ or increased support needs. It is designed to help people "do things for themselves" rather than "having things done for them". Reablement is time limited, outcome focused, intensive and dynamic. It also helps to build confidence and independence and works towards positive change.

²⁷ <http://www.legislation.gov.uk/nisi/2003/431/contents/made>

Appendix 3: Technical Notes

All information in this publication refers to the period 1st April 2016 - 31st March 2017 or position at 31st March 2017 unless stated otherwise.

Data Sources

The majority of information presented in this publication derives from a number of annual Korner Aggregate Returns (KARs) provided by each of the five Health and Social Care Trusts in Northern Ireland to Community Information Branch in the Department of Health, Social Services & Public Safety.

The KARs are aggregated statistical counts, which were introduced from 1 April 1988, and relate to a range of community activity including contacts, meals on wheels, residential homes and day care.

The following annual Korner Aggregate Returns (KARs) are used:

- KDC2(i) Persons registered at statutory day care facilities by client group and age at 31 March – Designated mentally ill
- KDC2(ii) Persons registered at statutory day care facilities by client group and age at 31 March – Learning disabled
- KDC2(iii) Persons registered at statutory day care facilities by client group and age at 31 March – Registerable physically disabled
- KDC2(iv) Persons registered at statutory day care facilities by client group and age at 31 March – Persons without material disablement
- KEL1 Residential homes for elderly people
- KMH1 Residential homes for people with a learning disability; year ending 31 March
- KMH2 Learning disabled persons with whom Trust had contact and no. of new referrals, during year ending 31 March
- KMW2 Persons receiving meals on wheels service by age, sex and major disability; at 31 March
- KPH1 Residential homes solely for physically disabled people; year ending 31 March
- KPH2(i) Registerable physically disabled people – general classes, who had contact with the Trust and no. of new referrals, during year ending 31 March
- KPH2(ii) Blind and partially sighted people who had contact with the Trust and no. of new referrals, during year ending 31 March
- KPH2(iii) Hearing impaired people who had contact with the Trust, and no. of new referrals, during year ending 31 March

Other data sources used are as follows:

- Quarterly CC7 Community Information Return – Residential and nursing home care packages in effect at end of quarter
- Human Resource, Payroll, Travel & Subsistence (HRPTS) system:
The Human Resource, Payroll, Travel & Subsistence system (HRPTS) is an administrative system which is directly maintained and updated by the Northern Ireland Health and Social Care (HSC) Trusts and organisations. Workforce Statistics section in the DOH download a quarterly extract from this system as at 31

March, 30 June, 30 September and 31 December, processing this in order to produce analysis of the HSC workforce. Further information produced by Workforce Statistics is available on our website.

- The Regulation and Quality Improvement Authority (RQIA):
RQIA is the independent body responsible for monitoring and inspecting the availability and quality of health and social care services in Northern Ireland, and encouraging improvements in the quality of those services. Further information is available at: <http://www.rqia.org.uk/home/index.cfm>

The returns detailed above are available on request from CIB or alternatively available to view or download at the following link:
<http://DoHextra.intranet.nigov.net/index/statistics/cib/cib-form.htm>

National Statistics

National Statistics are produced to high professional standards set out in the National Statistics Code of Practice. They undergo regular quality assurance reviews to ensure that they meet customer needs. They are produced free from any political interference.

Not all of the statistics contained in this publication are National Statistics because it is a compilation of information from various data sources.

The following tables do not contain National Statistics:

- Table 2.15: Residential Accommodation in Northern Ireland by Type of Home as at 30 June 2015
- Table 2.16: Nursing Homes Registered under The Registered Homes (NI) Order 1992 as at 30 June 2015
- Table 2.19: Trust Staff in Post by Category and Trust as at 31 March 2015

Tables 2.15 & 2.16 present data provided by the Regulation and Quality Improvement Authority (RQIA) and Table 2.19 presents data provided by Human Resource, Payroll, Travel & Subsistence (HRPTS) system.

Data Quality

On receipt of returns, statisticians in Community Information Branch (CIB) conduct internal consistency checks. They also use historical data to monitor annual variations and/ or emerging trends, both regionally and across HSC Trusts. Queries arising from validation checks are presented to HSC Trusts for clarification and if required returns may be amended and re-submitted. The HSC Trusts are also asked to provide appropriate explanations for any inconsistent or missing information. Only data deemed to be of sufficient quality have been published.

A detailed quality report for this publication is available on the DOH website at:
<https://www.health-ni.gov.uk/publications/quality-report-statistics-community-care-adults>

HSC Trusts

This publication presents data broken down by HSC Trust. It is important to note that in a minority of cases the community service provided by the HSC Trust may have taken place in a hospital setting. When comparing data at HSC Trust level with earlier years it is important to note that due to a reorganisation of facilities within some HSC Trusts the comparison may not be on a like with like basis.

Programmes of Care (POC's)

Programmes of Care (POC's) are divisions of health care, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis. In total, there are nine Programmes of Care which are detailed in Appendix 1.

This publication has been structured on a POC basis in order to facilitate analysis by individuals with an interest in specific POCs. The POCs considered are as follows:

- Elderly Care (POC 4)
- Mental Health (POC 5)
- Learning Disability (POC 6)
- Physical & Sensory Disability (POC 7)
- Primary Health & Adult Community (POC 9)

An 'Activity Trends' section has also been included in the publication, for those individuals requiring an overall view of activity in Northern Ireland. This section relates to All Programmes of Care, Elderly Care (POC 4), Mental Health (POC 5), Learning Disability (POC 6), Physical & Sensory Disability (POC 7) and No Material Disablement.

Please note, information regarding Acute Services (POC 1), Maternity & Child Health (POC 2), Family & Child Care (POC 3)²⁸ and Health Promotion & Disease Prevention (POC 8) has not been considered in this publication.

A number of tables in the 'All Programmes of Care' section are not replicated for individual POC sections, either because the activity contained in the table is not relevant to a particular POC or because it is not possible for the data to be broken down to individual POC level. Conversely, in some cases tables are presented for individual POCs which are relevant only within those POCs.

Sector

Where possible, this publication presents data broken down by sector i.e. statutory, voluntary and private. In such cases, the services are commissioned by HSC Trusts from the Independent (voluntary and private) sector.

Transforming Your Care

'Transforming Your Care (TYC): A Review of Health and Social Care in Northern Ireland' was published in December 2011 and set out 99 proposals. It sets out an overarching road map for change in the provision of health and social care services in Northern Ireland. It focuses on reshaping how services are to be structured and delivered in order to make best use of all resources available to us, and in so doing, ensure that our services are safe,

²⁸ Detailed children's information collected by ClB is published on the DoH website at the following link: <https://www.health-ni.gov.uk/topics/dhssps-statistics-and-research/childrens-services-statistics>

resilient and sustainable into the future. Background information, key documents, ministerial speeches and press releases about TYC are available at:
<https://www.health-ni.gov.uk/topics/health-policy/transforming-your-care>

Amendments

The cut-off point for amendments to data was 12th September 2017. Any amendments notified by HSC Trusts after this date will not have been included.

Disclosure Conventions

To prevent disclosure of the identity of individuals, it has been necessary to apply disclosure control methods. Where figures to be reported are small or may be deduced from row or column totals, these have been treated using professionally agreed methods of suppression to ensure confidentiality is maintained and that no individual is capable of being identified. Where information has been suppressed the method used is indicated in the publication.

Our policy statement on disclosure and confidentiality can be found in the DoH Statistics Charter on our website.

Rounding Conventions

Percentages have been rounded to whole numbers and as a consequence some percentages may not sum to 100. 0% may reflect rounding down of values under 0.5%.

Data Changes

The KMI1 information collection was discontinued in February 2014 having taken into account the views of HSC Trust staff and DoH policy. Therefore data on residential accommodation for mentally ill persons have not been included since.

The KMI2 information collection was discontinued in February 2014 having taken into account the views of HSC Trust staff and DoH policy. Therefore data on mentally ill persons in contact with HSC Trusts have not been included since.

The HSC Board in conjunction with the DoH and HSC Trusts are currently working towards finalising an information collection on Non-Inpatient Mental Health (NIMH) activity and another one on Non-Inpatient Psychological Therapy (NIPT) activity which will provide information on both new and review contacts with services.

Releases of this publication prior to 2008/09 included information on domiciliary care packages in effect. The DoH discontinued the collection of this information from 30 September 2007 and instead publish a comprehensive picture of all domiciliary care services provided in the community in the 'Domiciliary Care Services for Adults in Northern Ireland' publication.

No new data items were requested for this publication.

Further Community Information

Information on Direct Payments is collected by CIB and published on the DoH website at the following link:

<https://www.health-ni.gov.uk/articles/direct-payments>

Information on Domiciliary Care is collected by CIB and published in the annual 'Domiciliary Care Services for Adults in Northern Ireland' bulletin which is available from the DoH website at the following link:

<https://www.health-ni.gov.uk/articles/domiciliary-care>

Detailed Children's information collected by CIB is published on the DoH website at the following link:

<https://www.health-ni.gov.uk/topics/dhssps-statistics-and-research/childrens-services-statistics>

Revisions Policy

These data are revised by exception. If revisions are required, background circumstances are reported and revision dates are noted in subsequent publications of these series of statistics. The general revisions policy for Official Statistics produced by the DoH can be found in the DoH Statistics Charter on our website.

Data Format/ Availability

In order to aid secondary analysis, data is available in spreadsheet format (Microsoft Excel) at:

<https://www.health-ni.gov.uk/topics/doh-statistics-and-research/care-not-home-statistics>

Tables detailing quarterly CC7 data are also available on our website.

Statement of Administrative Sources

A detailed 'Statement of Administrative Sources' is available on our website.

This statement describes the administrative/ management sources which the Department of Health, Social Services and Public Safety (DoH) currently uses to produce official statistics, or which have the potential to be so used.

Data for the UK

Information within this report relates to Northern Ireland data. Similar publications for England, Scotland and Wales can be found via the following links:

- **NHS Information Centre (England)**
<http://www.hscic.gov.uk/searchcatalogue?productid=18981&topics=0%2fSocial+care&sort=Relevance&size=10&page=1#top>
- **The Scottish Government**
<http://www.gov.scot/Publications/2016/11/8311>
- **The Welsh Government**
<http://gov.wales/statistics-and-research/assessments-social-services-adults/?lang=en>

It is important to note that inter-country comparisons are difficult as social care operates within different legislative frameworks across devolved administrations and a vast range of administrative systems exist from which statisticians extract statistical data.

Future Publications

The next release of these statistics, for the year ending 31 March 2018, is scheduled for October 2018.

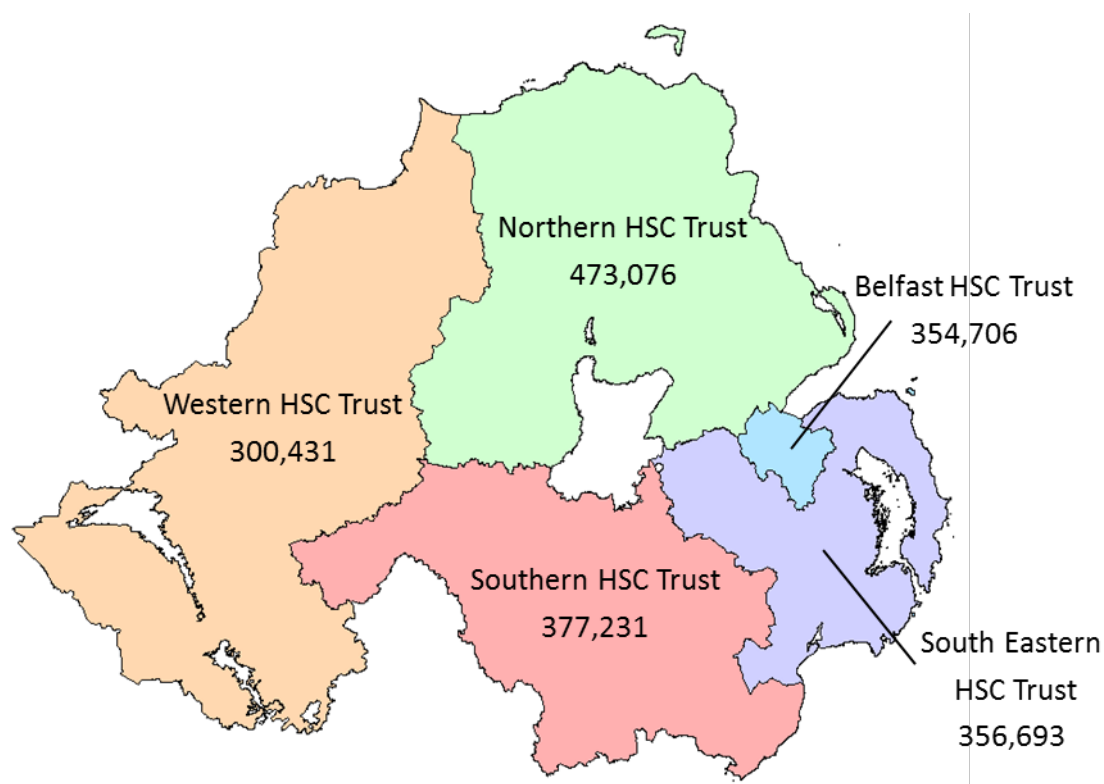
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Any comments you have regarding this or any other publication produced by CIB are welcome. Your views help us to improve the service we provide to users of this information and to the wider public.

Please send any comments you have to cib@health-ni.gov.uk.

Appendix 4: Geographical Area of HSC Trusts and Population Covered

Northern Ireland is divided into five Health & Social Care (HSC) Trusts which provide health and social services across Northern Ireland. Services are commissioned by the HSC Board and provided by the Trusts. Each Trust manages its own staff and services and controls its own budget.



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Source: Northern Ireland Mid-year Population Estimates 2016 - Northern Ireland Statistics & Research Agency

Additional Information

The appropriate contact point for more detailed analyses or to answer queries in relation to the data is:

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This statistical bulletin and other statistical bulletins published by Community Information Branch (CIB) are available to download from the internet at:

<https://www.health-ni.gov.uk/topics/dhssps-statistics-and-research-social-services/social-care-statistics>

Please note that detailed children community information is available at this address.