

Appendix 2: Making Choices

South Eastern
Local Commissioning Group
Statutory Residential Homes
Local Needs Assessment
Autumn 2014



Version 6

13/01/2015

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Purpose of this Local Needs Assessment

LCGs in conjunction with their relevant Trust need to assess how available and accessible current and planned local services are for older people into the future. This needs assessment will form the context within which the evaluation of the future role and function of statutory residential care homes will be made. The needs assessment is based on the Local Government District within which the current statutory care homes are situated.

The South Eastern Local Commissioning Group (SELCG) has taken a lead role with the South Eastern Trust (SET) to collate and populate the enclosed Local Needs Assessment using a regionally consistent approach. The conclusion of review of the information generated as part of the needs assessment outlines the SELCG summary of the main outcome of the assessment.

This Local Needs Assessment paints a picture of the current position of health and social care services for older people population in the relevant area, current demand for services and what the model of care will look like in the next 3 to 5 years including, where necessary, data around peripatetic services or floating support.

The relevant SET area this Local Needs Assessment focuses on is the Local Government District (LGD) of Ards Borough Council as at July 2014.

Additional Notes

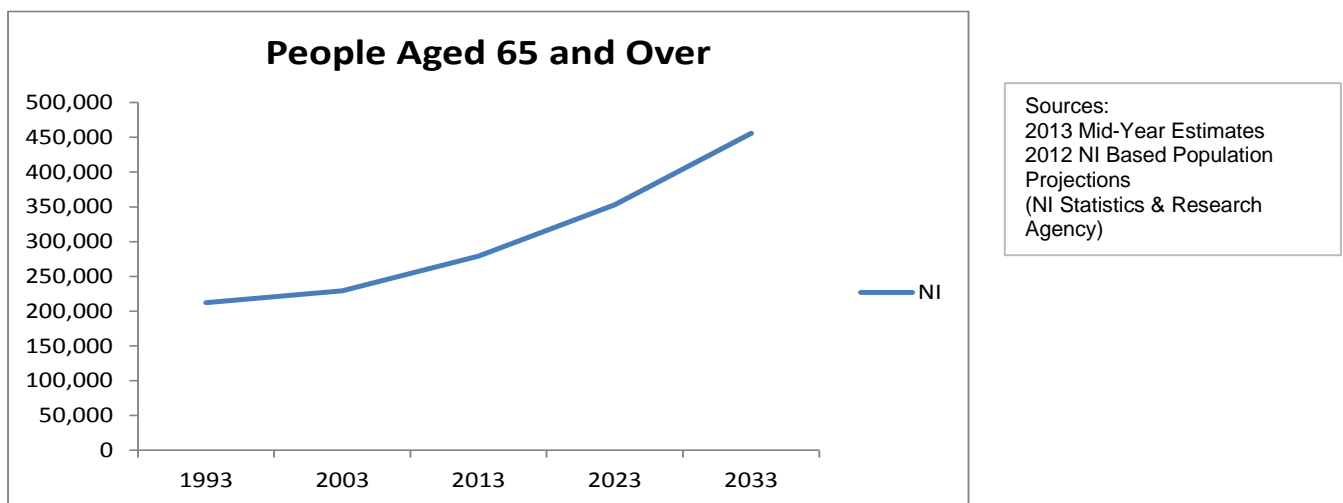
Validation – The SELCG has worked closely with SET staff to validate all information and to source relevant information for the area and to ensure that all information sources are included and any caveats to data.

Current Population & Population Projections

According to the 2013 Population Mid-Year Estimates (MYE) there were 279,134 people aged 65 and over living in Northern Ireland. This has increased by 22% since the 2003 (MYE). This cohort of population is projected to reach over 455,000 by 2033, an estimated increase of a further 63%.

The latest population release indicates that there are 33,284 people aged 85 and over in our population, this represents 12% of our 65+ population. This cohort of the population is expected to increase to almost 80,000 by 2033.

Table/Chart 1. Projected Population 2033



Appendix 1 provides further information at Trust level.

Please refer to the Northern Ireland Statistics and Research Agency (NISRA) Website for further information and updates. See link below.

<http://www.nisra.gov.uk/demography/default.asp3.htm>

The population figures for the South Eastern LCG and the Ards area are shown in Table 2 and Table 3 below.

Please see the below tables (taken from data in Appendix 1) which summarise the position in the Ards Borough Council, Local Government District (LGD).

Table 2. Age Bands by LGD and Trust – Mid Year Estimates 2013

LGD	65-74	75-84	85+	Total
Ards Borough Council	8,604	4,274	1,632	14,510
South Eastern Trust (SET)	33,783	18,242	7,053	59,078

Table 3. Age Bands by LGD and Trust– 2008 Population Projections

LGD	2012				2023				% Change			
	65-74	75-84	85+	Total 65+	65-74	75-84	85+	Total 65+	65-74	75-84	85+	Total 65+
Ards Borough Council	8,207	4,251	1,600	14,058	9,250	7,001	2,473	18,724	12.7%	65%	54.6%	33.2%
South Eastern Trust (SET)	31,831	18,028	7,236	57,095	37,200	26,800	11,419	75,419	16.9%	49%	57.8%	32.1%

Table 4. Northern Ireland Projected age distribution of population, 2012-2037 (percentages)

	2012	2017	2022	2027	2032	2037
Children (under 16)	21	21	21	20	19	18
Adult Pop. (16-64)	64	63	61	60	58	57
Older Pop. (65+)	15	16	18	20	22	24
Working Age Pop.	62	62	62	61	60	60
Pensionable Pop.	17	17	17	19	21	22

- The figures above show that the children and adult population are falling whereby the older population is rising.

Appendix 1 provides further information at Trust level.

There are currently 26 Local Government Districts (LGD). There is one frail elderly home located in the SET area affected by this consultation. This is located in Donaghadee which is in the Ards Borough Council Local Government District.

The information to be used should be the MYEs for 2013 which are available at Appendix 1.

Table 5. Statutory Residential Homes Affected by Consultation.

Trust	Home	Local Government District (LGD)
SEHSCT	Northfield House Church Lane Donaghadee BT21 0AJ	Ards Borough Council

Northfield House is a purpose build Frail Elderly Residential facility located in a housing estate a short distance from the centre of Donaghadee.

The facility offers a range of services as follows:
Intermediate Care Services – rehabilitation/convalesce

The aim of Northfield House is to promote the health and well being of each service user through an assessment of their individual needs, and offering a range of services which endeavour to meet those needs.

Number of Carers for whom Assessments have been completed during Quarter End March 2014**Table 6. Local Government District: Number of Carers for whom Assessments have been completed during Quarter End March 2014**

Person being cared for	Age group of Carer	Ards LGD
Adult/s	1. 16&17	12
	2. 18-64	4
	3. 65-74	4
	All ages	20

Table 7. Trust Level: Number of Carers for whom Assessments have been completed during Quarter End March 2014

Person being cared for	Age group of Carer	BHSCT	NHSCT	SEHSCT	SHSCT	WHSCT	REGION
Child / Children	1. 16 & 17	3	39	0	3	0	45
	2. 18-64	53	35	20	52	35	195
	3. 65-74	0	0	0	0	0	0
	4. 75 and over	0	0	0	0	0	0
	All ages	56	74	20	55	35	240
Adult/s	1. 16 & 17	5	0	0	0	0	5
	2. 18-64	127	191	122	150	54	644
	3. 65-74	36	75	26	48	24	209
	4. 75 and over	33	51	10	17	27	138
	All ages	201	317	158	215	105	996

Source: CA1 return

- 240 Carers who had an assessment completed during quarter end March 14, were caring for a child or children. Of these, no carer was aged 65 or over.
- 996 Carers who had an assessment completed, were caring for adults. 35% of these were older people aged 65+.
- Almost 65% of Carers caring for adults and who had an assessment completed, were aged 18-64.

Residential and Nursing Homes**Table 8. Local Government District: Residential and Nursing Homes**

LGD	Nursing Homes		Dual Homes:			Residential Homes	
	No. of Homes	Registered Beds	No. of Homes	Registered Beds		No. of Homes	Registered Beds
				Nursing	Residential		
Ards	8	325	0	0	0	8	98 Plus 9 to be opening in the future*

*One Frail Elderly Residential Home in the Ards locality has extended their facility and are awaiting sign off from RQIA.

At September 2013 there were 478 registered homes in NI providing a total of 16,034 beds.

The table below provides an indication of bed availability across Trusts and sectors for those homes with a main category of care of I (old age not falling within any other category): (The Regulation and Improvement Authority (Registration) Regulations (Northern Ireland) 2005).

Of the 478 homes at September 2013, 290 homes (10,814 beds) have a main category of care of I (old age not falling within any other category) as detailed in the table below.

Table 9. Trust Level: Residential and Nursing Homes

	Nursing Homes		Dual Homes:			Residential Homes	
	No of Homes	Registered Beds	No of Homes	Registered Beds		No of Homes	Registered Beds
				Nursing	Residential		
BHSCT	31	1343	2	104	32	23	769
NHSCT	15	688	34	1303	282	36	738
SEHSCT	30	1266	14	591	102	22	479
SHSCT	10	433	21	819	93	11	288
WHSCT	16	582	13	570	107	12	225
Total	102	4,312	84	3,387	616	104	2499

Declared Vacancies

Information was requested from Trusts about the number of 'declared' vacancies in care homes as at 30th September 2013. The purpose of this was not only to show where vacancies existed but also to gain some indication of the availability of bed space in the event of a service failure resulting in residents having to be relocated.

Overall there were 845 "declared" vacancies, of which 580 or 69% were in homes with a main category of Care of I (old age not falling within any other category).

The figures submitted by the Trusts were in relation to 'declared' vacancies only. There is however a number of facilities that have the capacity to accommodate much larger numbers of people but the registered persons have chosen to opt for phased registration of the premises i.e. sections of the home are registered as demand increases and staffing, facilities and services are put in place to the satisfaction of the regulator.

*Update regarding March 2014 position will be available in the near future.

Sheltered and Supported Living

The South Eastern Trust have confirmed 21 units of accommodation in the Ards area for sheltered housing which is detailed in the table below.

Sheltered Facilities**Table 10. Local Government District – Schemes and Accommodation**

LGD	Number of Schemes	Units of Accommodation
Ards	0	21

Table 11. Sheltered Facilities

	Name of Accommodation	Address	Facilities
1.	9-11 The Parade	9-11 The Parade, Abbeyfields, Newtownards	
2.	Barnagh	Barnagh Close Abbey Newtownards	
3.	Cumain House	Steele Dickson Gardens Portaferry BT22 1LF	Sheltered Housing for older people with support needs
4.	Cook Court	Pound Street, Newtownards, BT23 4LD	Retirement / sheltered housing
5.	Cook Court 2 (Clanmil)	Pound Street 1Cook Court Newtownards BT23 4LD	Sheltered Housing for Older People with support needs
6.	Copeland Fold	Cannyreagh Road Donaghadee BT21 0BS	Sheltered Housing for Older People with support needs
7.	Cuan Court	Cuan Court 11 - 34 Dakota Avenue, Newtownards, BT23 4XN	
8.	Greenwell Street	Greenwell Street Abbeyfields	
9.	Manse Court (Alpha)	30 Main Street Millisle BT22 2TW	Sheltered Housing for Older People with support needs
10.	Orchard Avenue (Oaklee Homes)	Orchard Avenue Ann Street County Down BT23 7AG	
11.	Orchard Court (Oaklee	Ann Street	Sheltered Housing for

	Homes)	Newtownards BT23 7AG	Older People with support needs
12.	Scrabo Fold	Newtownards BT23 4FW	Sheltered Housing for Older People with support needs
13.	Scrabo Glen (Helm Housing)	Trasnagh Drive, Newtownards BT23 4GR	Age exclusive housing
14.	Scrabo Manor (Helm Housing)	Scrabo Glen, Trasnagh Drive, Newtownards BT23 4GR	Retirement / sheltered housing
15.	Shuttlefield Fold	Newtownards BT56 8PY	Sheltered Housing for Older People with support needs
16.	Stepping Stones (Alpha)	30 Bridge Street Comber BT23 5LF	Sheltered Housing for Older People with support needs
17.	Stewart Crescent (Trinity Housing)	Strump Road Ballywalter Newtownards BT22 2QN	Retirement/ sheltered housing
18.	The Imperial	The Parade Donaghadee County Down BT21 0HE	Sheltered Housing for older people with support needs
19.	The Imperial 2	The Parade Donaghadee County Down BT21 0HE	Sheltered Housing for older people with support needs
20.	The Shoreside	Hollywood BT18 9HX	Sheltered Housing for Older People with support needs
21.	Weir Court (Alpha)	Hillside Park Comber BT23 5SN	Sheltered Housing for Older People with support needs

Supported Living

At September 13, there were 389 supported living schemes for frail elderly and older people with support needs, excluding dementia schemes, across the province providing 9,282 units of accommodation as detailed in the table below.

Table 12. Regional Supported Living Schemes and Accommodation

Trust	Number of Schemes	Units of Accommodation
Belfast	128	3150
Northern	101	2264
South Eastern	66	1667
Southern	43	985
Western	51	1216
Region	389	9282

At September 13, there were in the SET area 66 supported living schemes for frail elderly and older people with support needs, excluding dementia schemes, across the province providing 1,667 units of accommodation as detailed in the table below.

Table 13. Trust Level - Schemes and Accommodation.

Trust	Number of Schemes	Units of Accommodation
South Eastern	66	1,667

List of Future Schemes

Table 14. Future Schemes

Scheme Name	Area	Completion Date
North Down Supported Living	North Down (SET)	2015/16

The link below is a web based inter-active map showing the provision of Residential and Nursing Homes including supported living facilities, day care and domiciliary care providers.

<http://www.outcomesforchildren.org/hidden/login.php>

Statutory Homes for the Frail Elderly

The table shows the current number of residents in the homes being considered as part of the consultation process.

Table 15. Local Government District: Statutory Homes – Number of Residents (ALL) Week commencing 9th June 2014

LGD	Name of Home	Bed Complement (as per Trust)	Number of Beds Occupied (populated from G, H, I, J)	No of Vacant Beds	Beds Occupied			
					Number of Permanent Residents	Number of Temporary Residents	Number of Respite Residents	Number of Intermediate Care/Step Down Residents
Ards Borough Council SET	Northfield	41	17	24	4	0	2*	11

Please note the above bed complement reflects the number of beds as per Trust correspondence.

*Northfield house are not registered to provide traditional respite services. In some instances once an individual has completed a period of intermediate care it is required that their status in the home is changed to respite. This may be to facilitate home circumstances, adaptations etc.

Table 16. Trust Level. Statutory Homes Number of Residents Week Commencing 9 June 2014

Statutory Homes - Number of Residents (ALL)
Week commencing 9th June 2014

Trust	Name of Home	Bed Complement (as per Trust)	Number of Beds Occupied (populated from G,H,I,J)	No of Vacant Beds	Beds Occupied			
					Number of Permanent Residents	Number of Temporary Residents	Number of Respite Residents	Number of Intermediate Care/Step Down Residents
Belfast	Pine Lodge	40	19	21	6	0	0	13
	Chestnut Grove	40	18	22	10	0	0	8
	Total	80	37	43	16	0	0	21
South Eastern	Northfield	41	17	24	4	0	2	11
	Total	41	17	24	4	0	2	11
Northern	Clonmore	40	25	15	9	3	6	7
	Joymount	40	35	5	21	5	5	4
	Lisgarel	40	36	4	14	9	5	8
	Pinewood	30	29	1	7	4	2	16
	Roddens	29	21	8	12	0	5	4
	Rosedale	30	23	7	13	2	2	6
	Westlands	29	21	8	14	0	3	4
	Total	238	190	48	90	23	28	49
Southern*	Cloughreagh Hse	23	19	4	16	3	0	0
	Crozier House	27	24	3	19	0	4	1
	Skeagh House*	0	0	0	0	0	0	0
	Roxborough House	30	19	11	17	2	0	0
	Slieve Roe	17	9	8	7	1	0	1
	Total	97	71	26	59	6	4	2
Western	Thackeray	32	32	0	26	3	3	0
	William St	27	20	7	18	2	0	0
	Rectory Field	35	19	16	12	7	0	0
	Greenfield	34	29	5	15	13	0	1
	Total	128	100	28	71	25	3	1
Northern Ireland	Overall Total	584	415	169	240	54	37	84

* Southern Figures are as at 5th June.

* Skeagh House is temporarily closed (24 registered beds). 8 Skeagh (permanent) residents included in Crozier figures

Please note the above bed complement reflects the number of beds as per Trust correspondence

Rathmoyle	30	7	23	6	0	1	0
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Table 17. Local Government District: Permanent Admissions to Statutory Residential and Independent Sector Care Homes for Frail Elderly (Category I)

LGD	2010/11		2011/12		2012/13		2013/14		% change since 2010/11 to 2013/14		
	Stat	Ind	Stat	Ind	Stat	Ind	Stat	Ind	Stat	Ind	Combined
Ards Borough Council	0	23	0	23	0	18	0	14	0%	-39%	-39%

Table 18. Permanent Admissions to Statutory Residential and Independent Sector Care Homes for Frail Elderly (Category I)

Trust	2010/11		2011/12		2012/13		2013/14		% change since 2010/11 to 2013/14		
	Stat	Ind	Stat	Ind	Stat	Ind	Stat	Ind	Stat	Ind	Combined
Belfast	0	103	0	95	0	86	0	87	#DIV/0!	-16%	-16%
Northern	61	199	39	251	0	237	0	261	-100%	31%	0%
South Eastern	0	129	2	137	0	109	0	127	#DIV/0!	-2%	-2%
Southern	33	102	43	119	33	137	3	171	-91%	68%	29%
Western	22	98	23	80	17	69	17	73	-23%	-26%	-25%
Region	116	631	107	682	50	638	20	719	-83%	14%	-1%

Figures submitted in May 2014

Table 19. Permanent Admissions by Programme of Care.

Trust	Year	Programme of Care					Total Admissions
		POC 4		POC 5	POC 6	POC 7	
		Elderly	Dementia				
Belfast	2010/11	88	5	5	1	4	103
	2011/12	85	2	2	0	6	95
	2012/13	81	1	2	0	2	86
	2013/14	77	0	4	3	3	87
Northern	2010/11	188	62	7	1	2	260
	2011/12	187	83	14	3	3	290
	2012/13	158	65	7	0	7	237
	2013/14	171	77	10	0	3	261
South Eastern	2010/11	93	28	3	4	1	129
	2011/12	92	43	1	1	2	139
	2012/13	85	24	0	0	0	109
	2013/14	90	36	0	0	1	127
Southern	2010/11	84	30	13	7	1	135
	2011/12	122	24	14	1	1	162
	2012/13	120	28	17	5	0	170
	2013/14	111	41	17	1	4	174
Western	2010/11	104	16	0	0	0	120
	2011/12	78	25	0	0	0	103
	2012/13	67	19	0	0	0	86
	2013/14	72	18	0	0	0	90

- Regionally, an 83% fall in the number of permanent admissions to Statutory Residential Care homes from 10/11 to 13/14.
- A 14% increase within the Independent Sector during the same period.
- The largest increase has been in the Southern Trust (68%).
- The table opposite shows the number of admissions by programme of care of which the majority to these homes are older people.

Domiciliary Care Services for All Adults

Table 20. Local Government District: Estimated Number of Domiciliary Care Contact Hours (2010 – 2013)

LGD	Statutory				Independent				All Sectors			
	2010	11	12	13	2010	11	12	13	2010	11	12	13
Ards Borough Council	1752	1943	1807	1660	7604	8529	9294	10206	9356	10472	11101	11866

On an annual basis the DHSSPS collects information from Health & Social Care (HSC) Trusts on adults receiving domiciliary care services from the statutory and independent sectors. The key results from the survey are detailed in the tables below.

Table 21. Trust Level: Estimated Number of Domiciliary Care Contact Hours (2010-2013)

	Statutory				Independent				All Sectors			
	2010	2011	2012	2013	2010	2011	2012	2013	2010	2011	2012	2013
Belfast	21,458	21,058	21,908	14,721	35,492	36,441	41,008	32,694	56,950	57,499	62,916	47,415*
Northern	30,165	26,415	24,210	22,436	13,296	15,697	23,069	25,564	43,461	42,112	47,279	48,000
South Eastern	10,315	7,661	9,098	8,908	36,488	33,708	43,472	49,401	46,803	41,369	52,570	58,309
Southern	22,495	23,451	22,668	21,792	26,465	23,136	28,312	31,758	48,960	46,587	50,980	53,550
Western	14,245	14,784	12,659	14,015	22,854	22,122	24,108	28,092	37,099	36,906	36,767	42,107
Northern Ireland	98,678	93,369	90,543	81,872	134,595	131,104	159,969	167,509	233,273	224,473	250,512	249,381

Source: CC7b return

- An estimated 249,381 contact hours of domiciliary care were provided by HSC Trusts in Northern Ireland during the September 13 survey week.

Table 22. Local Government District: Average Number of Domiciliary Care Contact Hours Provided Per Client (2010-2013) – All Adults

LGD	Statutory				Independent				All Sectors			
	2010	11	12	13	2010	11	12	13	2010	11	12	13
Ards Borough Council	3.99	4.57	4.65	4.81	12.01	12.31	12.23	12.25	9.78	10.44	10.74	11.07

Table 23. Trust Level: Average Number of Domiciliary Care Contact Hours Provided Per Client (2010-2013)

	Statutory				Independent				All Sectors			
	2010	2011	2012	2013	2010	2011	2012	2013	2010	2011	2012	2013
Belfast	4.4	4.6	5.1	3.7	12.3	11.3	11.5	10.5	8.9	8.9	9.9	7.1
Northern	9.2	8.1	8.0	8.0	8.3	10.3	10.3	10.2	10.4	10.0	10.2	10.0
South Eastern	6.5	5.0	5.9	6.8	13.2	11.3	12.8	13.1	11.8	9.9	11.6	12.4
Southern	7.8	8.2	8.7	9.5	15.5	14.3	14.1	13.3	11.3	11.0	11.6	12.0
Western	6.1	6.5	6.5	6.5	9.1	8.7	9.0	9.2	8.2	8.3	8.7	8.9
Northern Ireland	6.6	6.4	6.8	6.5	11.7	11.0	11.5	11.3	10.0	9.5	10.4	9.8

Source: CC7b return

- The 2013 survey week revealed that an average of 9.8 domiciliary care contact hours were provided per client. This is a decrease of 6% when compared to 2012 survey week of 10.4 contact hours.

Table 24. LGD: Number of Adult Clients Receiving Domiciliary Care Services, by Sector (2010-2013)

LGD	Statutory				Independent				Clients Receiving Domiciliary Care from both Sectors				Total Clients Receiving Domiciliary Care (excludes double counting)			
	2010	11	12	13	2010	11	12	13	10	11	12	13	10	11	12	13
Ards Borough Council	439	425	389	345	633	693	760	833	115	115	115	106	957	1003	1034	1072

Table 25. Number of Adult Clients Receiving Domiciliary Care Services, by Sector (2010-2013)

	Statutory				Independent				Clients Receiving Domiciliary Care from both Sectors				Total Clients Receiving Domiciliary Care (excludes double counting)			
	2010	2011	2012	2013	2010	2011	2012	2013	2010	2011	2012	2013	2010	2011	2012	2013
Belfast	4,836	4,598	4,282	3,998	2,889	3,229	3,553	3,103	1,298	1,373	1,472	430*	6,427	6,454	6,363	6,671
Northern	3,285	3,259	3,011	2,819	1,605	1,519	2,239	2,511	726	547	627	552	4,164	4,231	4,623	4,778
South Eastern	1,598	1,531	1,534	1,302	2,772	2,970	3,406	3,775	416	332	396	362	3,954	4,169	4,544	4,715
Southern	2,880	2,844	2,602	2,302	1,709	1,615	2,011	2,383	258	240	224	224	4,331	4,219	4,389	4,461
Western	2,328	2,288	1,957	2,150	2,507	2,551	2,664	3,069	322	390	406	514	4,513	4,449	4,215	4,705
Northern Ireland	14,927	14,520	13,386	12,571	11,482	11,884	13,873	14,841	3,020	2,882	3,125	2,082	23,389	23,522	24,134	25,330

Source: CC7b return

- HSC Trusts provided domiciliary care services for 25,330 clients; 5% more than the number during the survey week in 2012 (24,134).

Table 26. Local Government District: Number of Clients (65+ years – Programme of Care 4 Older People) Receiving Domiciliary Care Services, by Sector (2010-2013)

LGD	Statutory				Independent				Both				Total			
	2010	11	12	13	2010	11	12	13	10	11	12	13	10	11	12	13
Ards Borough Council	355	386	349	302	465	569	613	673	103	104	104	94	717	851	858	881

Table 27. Number of Clients (65+ years – Programme of Care 4 Older People) Receiving Domiciliary Care Services, by Sector (2010-2013)

HSC	Statutory				Independent				Both				Total			
Trust	2010	2011	2012	2013	2010	2011	2012	2013	2010	2011	2012	2013	2010	2011	2012	2013
Belfast Trust	4566	4416	3827	3785	2327	2751	2720	2357	999	1055	958	343	5894	6112	5589	5799
Northern Trust	2337	2230	1960	1832	594	746	1258	1526	356	454	510	450	3287	3430	3728	3808
South Eastern Trust	1513	1506	1373	1157	2369	2493	2755	2967	394	376	374	330	3488	3623	3754	3794
Southern Trust	2285	2,286	2,072	1,822	1,259	1,225	1,549	1,864	201	194	166	171	3343	3,317	3,455	3,515
*Western Trust													4311	3,295	3,434	3,553

Notes:

Within the Northern figures - the "both" figures are added to Statutory and Independent figures whereas in the other Trusts the "both" figures are subtracted to arrive at TOTAL figures

**Western could not break down the Annual Survey Figures by POC and hence we have used as an indicator monthly information submitted to PMSI regarding the number of clients within POC 4 who are being "maintained at home".*

Table 28. Local Government District: % of Older People in receipt of Domiciliary Care Services as a % of Total Adults (2010-2013)

LGD	Statutory				Independent				Both				Total			
	2010	11	12	13	2010	11	12	13	10	11	12	13	10	11	12	13
Ards Borough Council	80.87	90.82	89.72	87.54	73.46	82.11	80.66	80.79	89.57	90.43	90.43	88.68	74.92	84.85	82.98	82.18

Table 29. % of Older People in receipt of Domiciliary Care Services as a % of Total Adults (2010-2013)

HSC Trust	Statutory				Independent				Both				Total			
	2010	2011	2012	2013	2010	2011	2012	2013	2010	2011	2012	2013	2010	2011	2012	2013
Belfast Trust	94.4%	96.0%	89.4%	94.7%	80.5%	85.2%	76.6%	76.0%	77.0%	76.8%	65.1%	79.8%	91.7%	94.7%	87.8%	86.9%
Northern Trust	71.1%	68.4%	65.1%	65.0%	37.0%	49.1%	56.2%	60.8%	49.0%	83.0%	81.3%	81.5%	78.9%	81.1%	80.6%	79.7%
South Eastern Trust	94.7%	98.4%	89.5%	88.9%	85.5%	83.9%	80.9%	78.6%	94.7%	113.3%	94.4%	91.2%	88.2%	86.9%	82.6%	80.5%
Southern Trust	79.3%	80.4%	79.6%	79.1%	73.7%	75.9%	77.0%	78.2%	77.9%	80.8%	74.1%	76.3%	77.2%	78.6%	78.7%	78.8%
Western Trust													95.5%	74.1%	81.5%	75.5%

Table 30. Trust Level: % of Older People in Receipt of Domiciliary Care as % of Population (2013)

HSC Trust	% of Crude 65+ Population			% of Weighted > 65 Population		
	2013	Crude 65+ Population (2012 MYE)	%	2013	Weighted 65+ Population (13/14)	%
Belfast Trust	5799	52987	10.9%	5799	59020	9.8%
Northern Trust	3808	73251	5.2%	3808	67309	5.7%
South Eastern Trust	3794	57300	6.6%	3794	50905	7.5%
Southern Trust	3,515	48,922	7.2%	3,515	49,190	7.1%
Western Trust	3,553	40,359	8.8%	3,553	39,369	9.0%

Care Packages in Effect for Elderly Programme Of Care at End of Quarter

(Source: DHSSPS, Care Mgt Return)

Table 31. Local Government District: Residential Care

LGD	Mar12	Jun12	Sep12	Dec12	Mar13	Jun13	Sep13	Dec13	Mar14
Ards Borough Council	39	38	45	45	47	47	45	43	40

The tables below shows the number of care packages in effect, for the elderly programme of care, were the main form secured is residential care at quarter end.

Table 32. Residential Care

HSC Trust	Mar-12	Jun-12	Sep-12	Dec-12	Mar-13	Jun-13	Sep-13	Dec-13	Mar-14
Belfast HSC Trust	649	652	634	652	622	644	648	604	620
Northern HSC Trust	829	838	829	819	788	778	781	781	766
South Eastern HSC Trust	670	673	669	678	686	671	663	629	632
Southern HSC Trust	340	333	339	355	342	371	364	381	386
Western HSC Trust	444	415	406	395	389	368	384	367	424
Northern Ireland	2,932	2,911	2,877	2,899	2,827	2,832	2,840	2,762	2,828

- At March 2014, there were 2,828 residential care packages in effect within the elderly programme of care. This is an increase of slightly over 2% (66 care packages) since December 13), however 104 packages (-3.5%) down since March 12.

From March 2012 to March 2014, the percentage change was:

- 6% decrease South Eastern Trust.
- This represents approximately 10 older persons per 1,000 of the 65+ population (based on the 2012 Population Projections, issued by NISRA, for the Year 2014 = 286,217 65+ population)

Table 33. Local Government District: Nursing Care

LGD	Mar12	Jun12	Sep12	Dec12	Mar13	Jun13	Sep13	Dec13	Mar14
Ards Borough Council	183	198	199	198	192	188	218	204	219

Table 34 Nursing Care

HSC Trust	Mar-12	Jun-12	Sep-12	Dec-12	Mar-13	Jun-13	Sep-13	Dec-13	Mar-14
Belfast HSC Trust	1,333	1,368	1,465	1,511	1,468	1,591	1,592	1,635	1,612
Northern HSC Trust	1,612	1,586	1,567	1,540	1,496	1,502	1,520	1,564	1,575
South Eastern HSC Trust	1,348	1,326	1,351	1,372	1,367	1,422	1,417	1,438	1,405
Southern HSC Trust	1,311	1,342	1,360	1,340	1,332	1,346	1,361	1,335	1,351
Western HSC Trust	1,138	1,157	1,150	1,158	1,135	1,142	1,143	1,148	1,069
Northern Ireland	6,742	6,779	6,893	6,921	6,798	7,003	7,033	7,120	7,012

- At March 2014, there were 7,012 nursing care packages in effect within the elderly programme of care a decrease of 108 care packages since December 13. There does however appear to be an increasing trend in the number of nursing care packages, in March 2012 there were 6,742 care packages in effect.

From March 2012 to March 2014, the percentage change was:

- 4% increase South Eastern Trust.

Direct Payments in Effect at the end of year position

Table 35. Local Government District: Direct Payments

LGD	Elderly			
	Mar11	Mar12	Mar13	Mar14
Ards Borough Council	29	27	25	21

Table 36. Trust Level: Direct Payments

TRUST	Elderly			
	Mar-11	Mar-12	Mar-13	Mar-14
Belfast	86	130	115	113
Northern	203	257	254	288
South Eastern	73	84	87	75
Southern	181	182	179	167
Western	118	120	129	148
REGION	661	773	764	791

- There were 2482 Direct Payments regionally at March 14, an increase of 31% since March 11. 791 (32%) were within the Elderly POC for the March 14 position.

- Regionally, within the Elderly POC, Direct Payments has increased by 20% since March 2011.

Trust performance is as follows:

- 3% increase South Eastern Trust.

Intermediate Care, Step up/Step down and Respite Care

The SET current Intermediate Care, Step Up/down and Respite provision is detailed in the tables below for 2013/14. This includes provision in statutory sector (for example sub-acute hospitals), independent sector and in client's own homes.

It is acknowledged that there will be clients from a local government district who are provided with their respite, intermediate care, and step up/step down care in alternative areas. For this reason the tables on these services relate to the entire Trust area not LGD.

Table 37. 2013/2014 Number of clients who received Intermediate Care, Step up/Step down and respite care - South Eastern Trust area

SET area (Not LGD)	Sub-acute hospital	Independent sector		Statutory Residential Care Home	Clients' own home	Other (please detail)
		Residential	Nursing			
Intermediate Care		38	145	121		
Step up/step down						
Respite		385	371	Included in Residential Accommodation figure	1865	Daycare 1030

Table 38. 2013/2014 Number of days provided of Intermediate Care, Step up/Step down and respite care - South Eastern Trust area.

SET area (Not LGD)	Sub-acute hospital	Independent sector		Statutory Residential Care Home	Clients' own home	Other (please detail)
		Residential	Nursing			
Intermediate Care		993	4262	3495		
Step up/step down						
Respite		6198	4645	Included in Residential Accommodation figure	4655	Daycare 4626

Re-ablement

1. Background to Re-ablement Services

Re-ablement service is for people who have suffered from a health or social care crisis, those who are recovering from an illness or injury and have become frail as a result. The aim of re-ablement is to help people regain the ability to perform their usual daily living activities, such as washing, dressing, preparing and cooking meals and getting about, so they can do things themselves again, stay independent and continue to live in their own homes.

It is different from conventional domiciliary home care as it adopts a more 'hands off approach' to supporting people, encouraging and enabling people to carry out activities of daily living for themselves instead of doing things for people.

2. Current coverage of Re-ablement

Re-ablement is being rolled out across all Trusts areas during 2013/14.

At March 14, the following update was reported by SET:

- South Eastern Trust –Reported that re-ablement is now operational in all of the Trust areas as at 25th November 2013.

The table overview provides a breakdown of the number of clients who started re-ablement by month for each Trust area for the financial year 2013/14.

NB: Please treat these figures as provisional as there are still on-going validations with Trusts.

3. Number of Clients Starting Re-ablement (April 13 – March 14)

Table 39. Local Government District Re-ablement Clients.

Month	Ards LGD
Apr - 13	75
May - 13	73
Jun - 13	75
Jul - 13	64
Aug - 13	72
Sep - 13	66
Oct - 13	64
Nov - 13	61
Dec - 13	65
Jan - 14	81
Feb - 14	59
Mar - 14	61
Total	816

Table 40. Number of Clients Starting Re-ablement (April 13 – March 14)

Month	Belfast	Northern	South Eastern	Southern	Western	Total
Apr-13	91	125	105	99	31	451
May-13	57	150	101	84	34	426
Jun-13	56	126	101	69	35	387
Jul-13	83	148	100	79	41	451
Aug-13	103	141	94	62	36	436
Sep-13	96	140	89	96	36	457
Oct-13	115	144	109	116	51	535
Nov-13	102	146	99	108	41	496
Dec-13	70	127	96	91	29	413
Jan-14	118	149	154	121	33	575
Feb-14	82	109	81	94	39	405
Mar-14	93	85	148	93	43	462
Total	1066	1590	1277	1112	449	5494

- Over the 12 month period April 13 to March 14, 5,494 people have started re-ablement. This represents 2.01% of the 65+ population.

Performance by Trust Area (April 13 – March 14)

- South Eastern Trust - 1,277 clients, 2.23% of their 65+ population.
- Ards LGD - 816

4. Discharges & Length of Stay (April 13 – March 14)

Table 41. Local Government District – Discharges and Length of Stay

Time Frame	Ards Local Government District (LGD)
< 6 Weeks	774
> 6 Weeks	42
Total	
% < 6 Weeks	95%
% > 6 Weeks	5 %

Table 42. Discharges & Length of Stay (April 13 – March 14)

Time Frame	Belfast	Northern	South Eastern	Southern	Western	Total
< 6 Weeks	1009	782	921	976	376	4064
> 6 Weeks	64	665	169	19	66	983
Total	1073	1447	1090	995	442	5047
% < 6 Weeks	94.0%	54.0%	84.5%	98.1%	85.1%	80.5%
% > 6 Weeks	6.0%	46.0%	15.5%	1.9%	14.9%	19.5%

- Over the 12 month period, there were 5,047 discharges from re-ablement approximately 420 discharges per month.
- Of these discharges, 4,064 (81%) were discharged within 6 weeks.

As a snapshot position of those discharged during February/March 2014, the average number of days on the scheme was:

- South Eastern 22 days
- Ards LGD 12 days

5. Outcome of Discharge (April 13 – March 14)

Table 43. Local Government District: Outcome of Discharge

Outcome of Discharge	Ards Borough Council LGD	
	No.	%
No Ongoing Care	272	33.5%
Domiciliary Care	297	36.5%
Residential/Nursing/Respite/ Temporary Care	5	1%
Death	13	2%
Admission to Hospital	17	2%
Intended phase of re- ablement incomplete	65 (58 started reablement then admitted to hosp).	7%
OT Therapy	25	3%
Other	122	15%
Total	816	100%

Table 44. Outcome of Discharge (April 13 – March 14)

Outcome of Discharge	Belfast		Northern		South Eastern		Southern		Western		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
No Ongoing Care	445	41.5%	573	39.6%	501	46.0%	543	54.6%	143	32.4%	2205	43.7%
Domiciliary Care	458	42.7%	511	35.3%	373	34.2%	328	33.0%	230	52.0%	1900	37.6%
Residential/Nursing/Respite/ Temporary Care	10	0.9%	37	2.6%	5	0.5%	10	1.0%	2	0.5%	64	1.3%
Death	5	0.5%	24	1.7%	9	0.8%	2	0.2%	6	1.4%	46	0.9%
Admission to Hospital	100	9.3%	302	20.9%	81	7.4%	104	10.5%	49	11.1%	636	12.6%
Intended phase of re-ablement Incomplete	55	5.1%	0	0.0%	55	5.0%	3	0.3%	0	0.0%	113	2.2%
OT Therapy	0	0.0%	0	0.0%	66	6.1%	0	0.0%	12	2.7%	78	1.5%
Other	0	0.0%	0	0.0%	0	0.0%	5	0.5%	0	0.0%	5	0.1%
Total	1073	100.0%	1447	100.0%	1090	100.0%	995	100.0%	442	100.0%	5047	100.0%

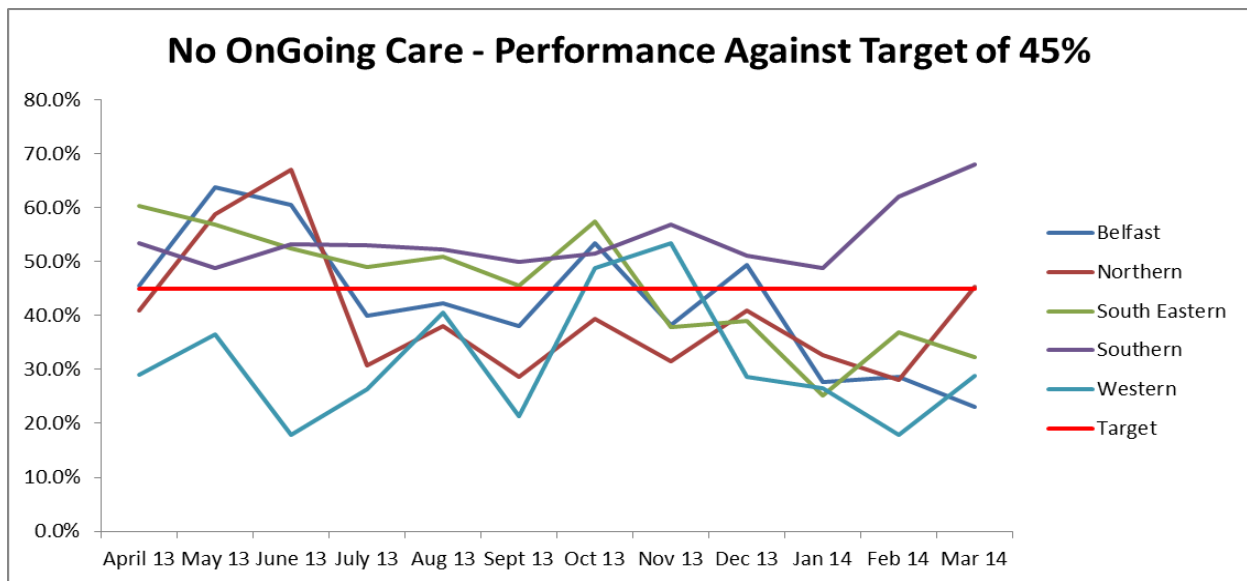
- South Eastern Trust is reporting the highest % discharged with 'No on-going Care' at 46 %
- Clients who required 'admission to hospital' was 7.4% in the South Eastern Trust.
- Further discussion is required with Trusts regarding the interpretation/application of "Intended Phase of Re-ablement Incomplete" and "OT Therapy" as a discharge outcome.

6. Performance Against Target

Indicative Target: “Trusts to achieve target of 45% with “No On-going Care”.

The chart below shows performance by the five Trusts against indicative target of 45%. Appendix two shows performance by individual Trust for 2013/14.

Table/Chart 45. Trust Level: Number of Ongoing Care Performance Against Target



Appendix two outlines Trust performance against indicative target

7. Information Issues

The SELCG continuously works with SET to further refine and define the collection of information to ensure consistency in the application of definitions and guidance.

A revised minimum dataset is now in operation, since April 14, to collect additional information in relation to:

- Number of clients screened/passed as requiring a domiciliary care package
- Of this cohort, how many have or have not been passed to re-ablement
- Reason(s) for clients not being passed or starting re-ablement

Local Needs Assessment Summary

As at July 2014, there is one frail elderly statutory residential home in the South Eastern Trust area affected by this Consultation. This is located in the Local Government District of Ards Borough Council area and is known as Northfield, located in Donaghadee.

There are plans to put in place two future accommodation schemes in the next few years.

1. Cuan Court in Newtownards – recently opened, and
2. Ravarra in North Down - due to be completed in 2015/16.

The South Eastern Local Commissioning Group Members are scheduled to attend Cuan Court for a site visit at the new facility on 16 October 2014 as confirmed by SET.

Cuan Court, a purpose built supported housing facility, sitting under Newtownards' iconic Scrabo Tower has 24 self – contained apartments for frail older people with mild to moderate dementia. Ten of the apartments provide accommodation for single people, while the 14 two bedroom units provide accommodation for a partner, carer or family member to live there too. Each apartment has an area of outside space – on the ground floor a fenced off patio area while the first floor apartments have their own private balcony. Passageways have been given familiar names such as Scrabo Terrace, Putters Row – alluding to the nearby golf course; and Loch Cuan Lane. Shared spaces include a fabulous first floor balcony, a sun room, landscaped garden and activity room. The welcoming self-contained apartments have each been designed to meet the needs of frail older people and older people with mild to moderate dementia and include technology to aid independence and provide reassurance and security for tenants and their families. Residents furnish their own homes. (The Newtownards Chronicle, 20 June 2014)

Conclusion

Northern Ireland has a population of approximately 1.8m people. It has the fastest growing population in the UK and it continues to grow. The number of people over 75 years will increase by 40% by 2020. The population of over 85 year olds in NI will increase by 19.6% by 2014, and by 58% by 2020 over 2009 figure.

“Longer life expectancy is something to celebrate. Many older people enjoy good health and continue to make a significant contribution to society as carers, learners, workers and volunteers.” TYC pp21-22

“Throughout the TYC Review people expressed their preference for care at home or as close to home as possible. In response to this, the new model will provide more support to people who are sick or frail to maintain their independence and stay in their own homes for as long as possible. This applies whether that home is the family home, supported housing a nursing home or residential home. However, there will be much greater emphasis on enabling people to remain in their chosen home. Providing care, treatment and support in this way will change the current model, perhaps most noticeably in terms of the number of residential homes.” TYC p46

Set have like a number of other Trusts in Ni been engaged in reviewing the care needs of their population and have successfully closed homes and re-provided for the population in that area. For quite some time SET has been developing services that enable people who have had a health crisis of some sort or other to be maintained safely in their own homes and have facilitated return home from hospital using a variety of step-down services or intermediate care. Reablement has been established in the Set area over these past few years and is now operational throughout the Trust and this additional service will enable people to return home and regain their confidence in their own homes.

Northfield House has for some time now been used in a flexible way however the number of permanent admissions has been dropping for some considerable number of years.

The SELCG have considered the Trust proposals for Northfield House in detail and it is our view that these should be accepted with the proviso outlined in the Ministerial undertaking.

Appendices

Appendix One – MYEs

Age Bands by LGD - MYEs 2013

LGD	65-74	75-84	85+	Total 65+
Belfast	21,056	14,496	5,714	41,266
Castlereagh	6,124	4,335	1,604	12,063
Belfast Trust	27,180	18,831	7,318	53,329

LGD	65-74	75-84	85+	Total 65+
Antrim	4,549	2,347	798	7,694
Ballymena	6,117	3,707	1,393	11,217
Ballymoney	2,751	1,570	570	4,891
Carrickfergus	3,783	2,174	747	6,704
Coleraine	5,887	3,495	1,192	10,574
Cookstown	2,950	1,577	613	5,140
Larne	3,350	1,862	661	5,873
Magherafelt	3,445	1,928	711	6,084
Moyle	1,756	934	339	3,029
Newtownabbey	7,488	4,551	1,701	13,740
Northern Trust	42,076	24,145	8,725	74,946

LGD	65-74	75-84	85+	Total 65+
Ards	8,604	4,274	1,632	14,510
Down	6,232	3,564	1,387	11,183
Lisburn	10,216	5,706	2,010	17,932
North Down	8,731	4,698	2,024	15,453
South Eastern Trust	33,783	18,242	7,053	59,078

LGD	65-74	75-84	85+	Total 65+
Armagh	5,138	2,849	997	8,984
Banbridge	3,984	2,322	843	7,149
Craigavon	7,620	4,351	1,486	13,457
Dungannon	4,311	2,460	861	7,632
Newry and Mourne	7,335	4,258	1,452	13,045
Southern Trust	28,388	16,240	5,639	50,267

LGD	65-74	75-84	85+	Total 65+
Derry	8,133	4,292	1,290	13,715
Limavady	2,746	1,371	490	4,607
Strabane	3,429	1,929	647	6,005
Omagh	4,046	2,321	872	7,239
Fermanagh	5,519	3,179	1,250	9,948
Western Trust	23,873	13,092	4,549	41,514

	65-74	75-84	85+	Total 65+
Northern Ireland	155,300	90,550	33,284	279,134

Age Bands by LGD - 2008 Population Projections

LGD	2012				2023				% Change			
	65-74	75-84	85+	Total 65+	65-74	75-84	85+	Total 65+	65-74	75-84	85+	Total 65+
Belfast	20,933	14,654	5,208	40,795	22,885	15,608	6,674	45,167	9.3%	7%	28.1%	10.7%
Castlereagh	5,938	4,305	1,659	11,902	6,622	4,748	2,265	13,635	11.5%	10%	36.5%	14.6%
Belfast Trust	26,871	18,959	6,867	52,697	29,507	20,356	8,939	58,802	9.8%	7%	30.2%	11.6%

LGD	2012				2023				% Change			
	65-74	75-84	85+	Total 65+	65-74	75-84	85+	Total 65+	65-74	75-84	85+	Total 65+
Antrim	4,373	2,243	780	7,396	5,107	3,663	1,513	10,283	16.8%	63%	94.0%	39.0%
Ballymena	6,103	3,652	1,450	11,205	6,923	5,082	2,367	14,372	13.4%	39%	63.2%	28.3%
Ballymoney	2,648	1,531	592	4,771	2,985	2,206	956	6,147	12.7%	44%	61.5%	28.8%
Carrickfergus	3,675	2,153	766	6,594	4,371	3,016	1,240	8,627	18.9%	40%	61.9%	30.8%
Coleraine	5,711	3,406	1,274	10,391	6,498	4,672	1,986	13,156	13.8%	37%	55.9%	26.6%
Cookstown	2,848	1,532	626	5,006	3,390	2,433	1,024	6,847	19.0%	59%	63.6%	36.8%
Larne	3,214	1,804	589	5,607	3,554	2,521	959	7,034	10.6%	40%	62.8%	25.5%
Magherafelt	3,205	1,865	639	5,709	4,225	2,564	1,023	7,812	31.8%	37%	60.1%	36.8%
Moyle	1,686	949	394	3,029	2,133	1,358	572	4,063	26.5%	43%	45.2%	34.1%
Newtownabbey	7,578	4,818	1,772	14,168	8,682	6,343	3,020	18,045	14.6%	32%	70.4%	27.4%
Northern Trust	41,041	23,953	8,882	73,876	47,868	33,858	14,660	96,386	16.6%	41%	65.1%	30.5%

LGD	2012				2023				% Change			
	65-74	75-84	85+	Total 65+	65-74	75-84	85+	Total 65+	65-74	75-84	85+	Total 65+
Ards	8,207	4,251	1,600	14,058	9,250	7,001	2,473	18,724	12.7%	65%	54.6%	33.2%
Down	5,771	3,425	1,512	10,708	7,296	4,801	2,435	14,532	26.4%	40%	61.0%	35.7%
Lisburn	9,581	5,533	1,891	17,005	11,431	8,064	3,413	22,908	19.3%	46%	80.5%	34.7%
North Down	8,272	4,819	2,233	15,324	9,223	6,934	3,098	19,255	11.5%	44%	38.7%	25.7%
South Eastern Trust	31,831	18,028	7,236	57,095	37,200	26,800	11,419	75,419	16.9%	49%	57.8%	32.1%

LGD	2012				2023				% Change			
	65-74	75-84	85+	Total 65+	65-74	75-84	85+	Total 65+	65-74	75-84	85+	Total 65+
Armagh	4,929	2,910	1,080	8,919	5,942	4,101	1,963	12,006	20.6%	41%	81.8%	34.6%
Banbridge	3,844	2,270	865	6,979	5,055	3,363	1,534	9,952	31.5%	48%	77.3%	42.6%
Craigavon	7,442	4,321	1,450	13,213	9,038	6,151	2,390	17,579	21.4%	42%	64.8%	33.0%
Dungannon	4,109	2,546	935	7,590	5,361	3,462	1,694	10,517	30.5%	36%	81.2%	38.6%
Newry and Mourne	7,256	4,304	1,385	12,945	9,545	5,885	2,334	17,764	31.5%	37%	68.5%	37.2%
Southern Trust	27,580	16,351	5,715	49,646	34,941	22,962	9,915	67,818	26.7%	40%	73.5%	36.6%

LGD	2012				2023				% Change			
	65-74	75-84	85+	Total 65+	65-74	75-84	85+	Total 65+	65-74	75-84	85+	Total 65+
Derry	7,944	4,378	1,325	13,647	10,471	6,373	2,350	19,194	31.8%	46%	77.4%	40.6%
Limavady	2,681	1,391	531	4,603	3,368	2,272	1,007	6,647	25.6%	63%	89.6%	44.4%
Strabane	3,370	1,925	591	5,886	3,827	2,779	1,142	7,748	13.6%	44%	93.2%	31.6%
Omagh	3,959	2,370	850	7,179	5,757	3,473	1,411	10,641	45.4%	47%	66.0%	48.2%
Fermanagh	5,291	3,189	1,276	9,756	7,100	4,384	1,823	13,307	34.2%	37%	42.9%	36.4%
Western Trust	23,245	13,253	4,573	41,071	30,523	19,281	7,733	57,537	31.3%	45%	69.1%	40.1%

LGD	2012				2023				% Change			
	65-74	75-84	85+	Total 65+	65-74	75-84	85+	Total 65+	65-74	75-84	85+	Total 65+
Northern Ireland	150,568	90,544	33,273	274,385	180,039	123,257	52,666	355,962	19.6%	36%	58.3%	29.7%

Please refer to the NISRA Website for further information and updates. See link below. <http://www.nisra.gov.uk/demography/default.asp3.htm>

Projected age distribution of population, 2012-2022 (percentages) by Trust

Children (Under 16)			
	2012	2017	2022
Belfast	19.0%	18.8%	18.7%
Northern	20.8%	20.3%	20.0%
South Eastern	20.4%	20.2%	20.0%
Southern	22.8%	22.9%	23.0%
Western	22.1%	21.4%	20.9%
REGION	21.0%	20.7%	20.6%

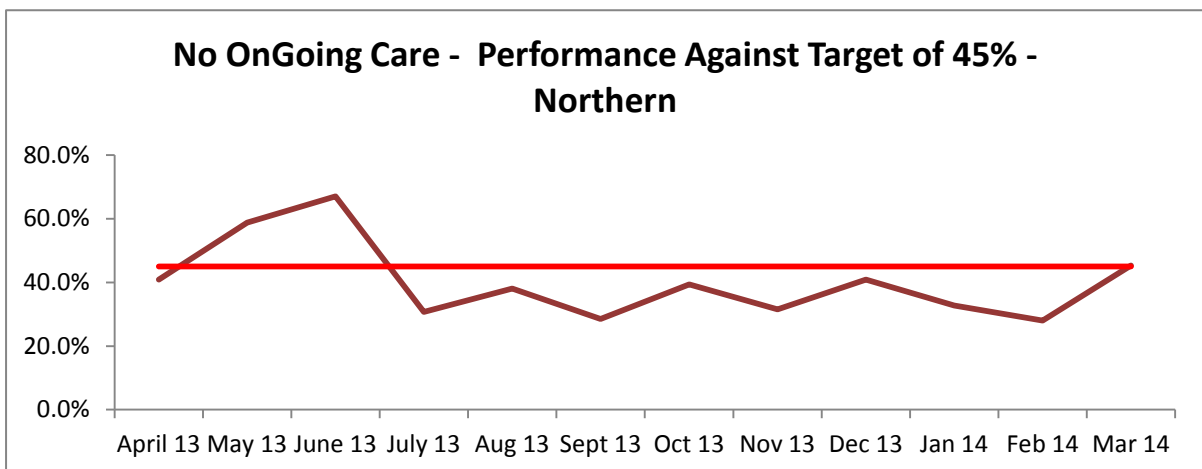
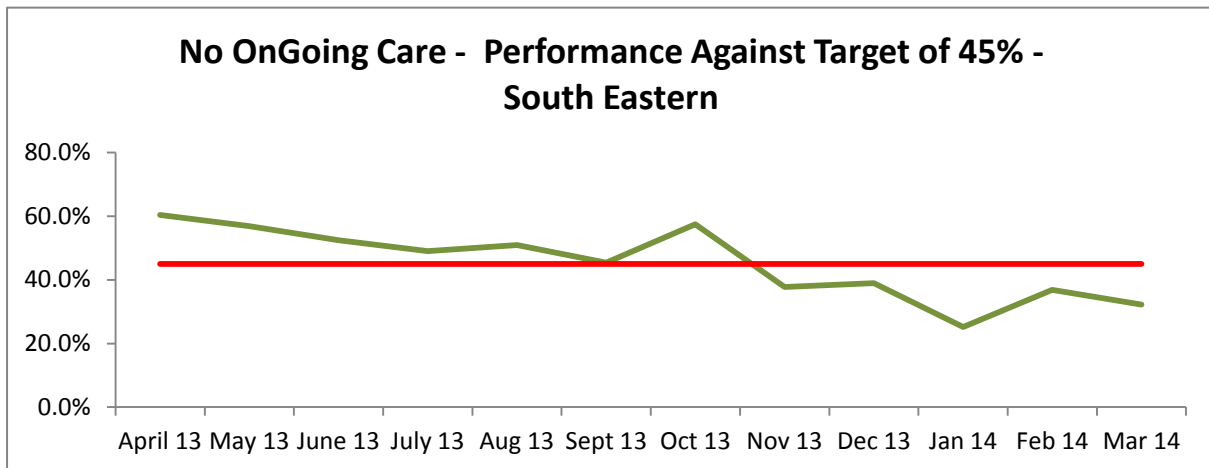
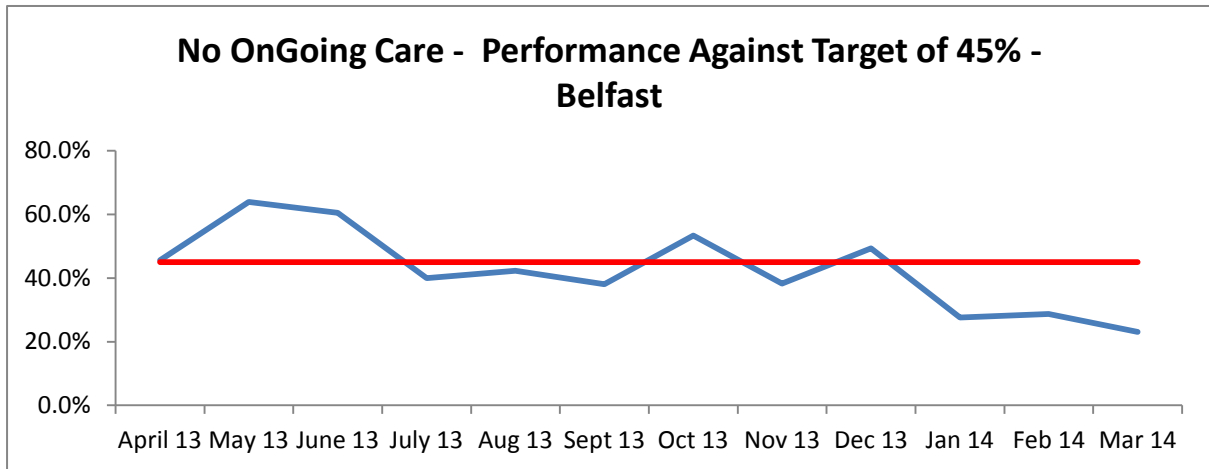
Adult Population (16-64)			
	2012	2017	2022
Belfast	65.4%	65.3%	64.4%
Northern	63.4%	62.3%	60.8%
South Eastern	63.3%	61.6%	59.9%
Southern	63.8%	62.5%	61.2%
Western	64.4%	63.2%	61.6%
REGION	64.0%	62.9%	61.5%

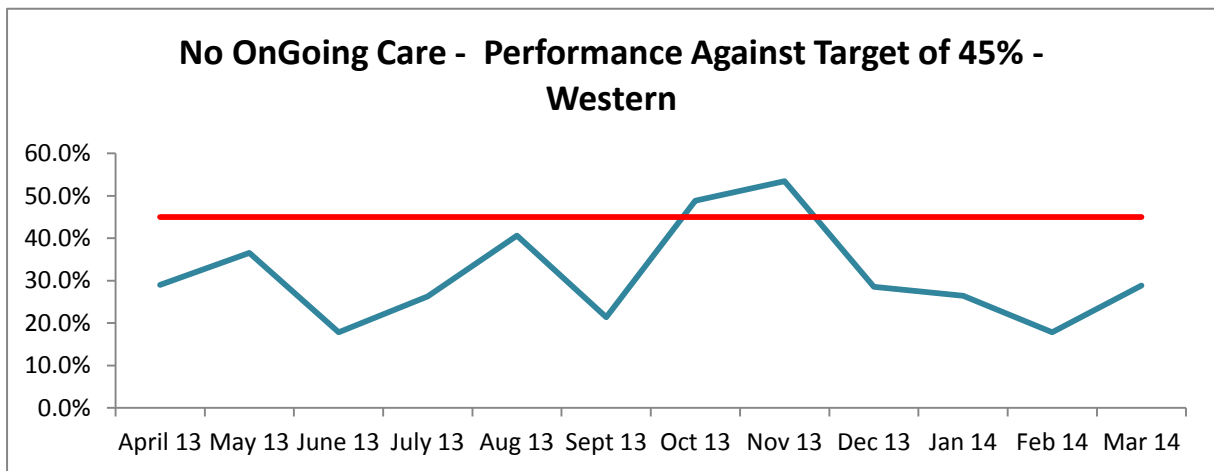
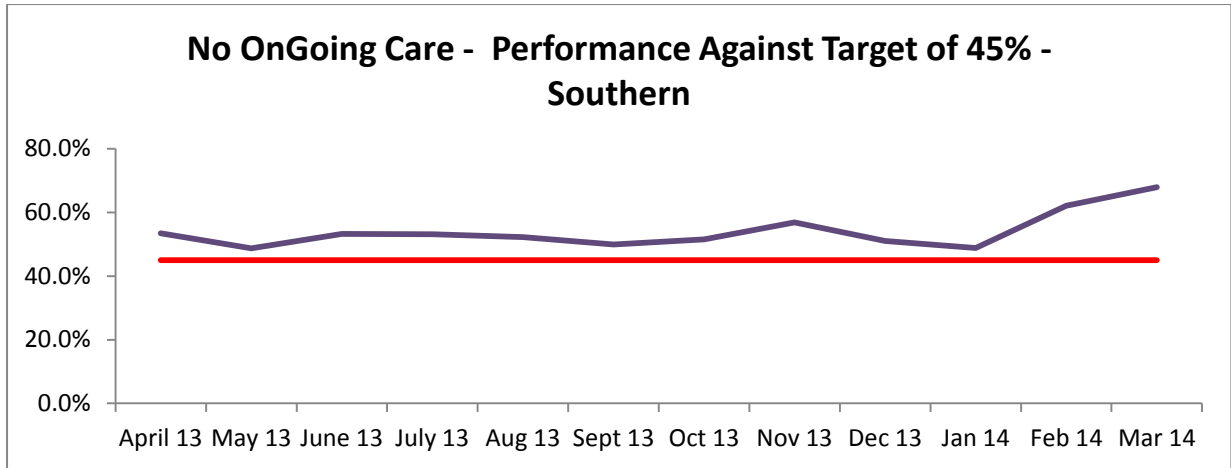
Older Population (65+)			
	2012	2017	2022
Belfast	15.6%	15.9%	16.8%
Northern	15.8%	17.4%	19.1%
South Eastern	16.3%	18.3%	20.0%
Southern	13.5%	14.6%	15.8%
Western	13.5%	15.4%	17.5%
REGION	15.0%	16.4%	17.9%

Working Age Population			
	2012	2017	2022
Belfast	63.0%	62.6%	61.3%
Northern	60.7%	59.5%	57.7%
South Eastern	60.3%	58.7%	56.7%
Southern	61.3%	60.1%	58.5%
Western	61.8%	60.6%	58.5%
REGION	61.4%	60.2%	58.5%

Pensionable Population			
	2012	2017	2022
Belfast	18.0%	18.6%	19.9%
Northern	18.5%	20.2%	22.2%
South Eastern	19.3%	21.1%	23.3%
Southern	15.9%	17.0%	18.5%
Western	16.1%	18.1%	20.6%
REGION	17.6%	19.0%	21.0%

Appendix Two - Re-ablement



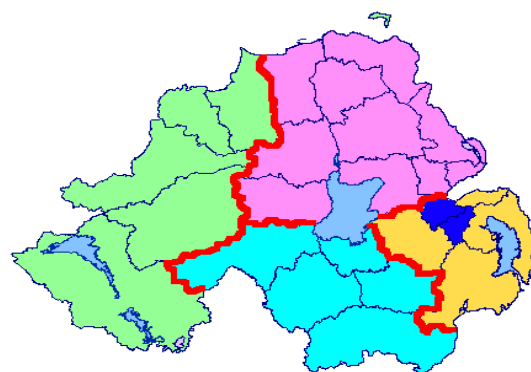


Appendix Three Deprivation – N. Ireland, (2010)

The following section should be personalised to contain information only on Local Government Districts where the Trust has homes.

In 2010, NISRA updated the NI Multiple Deprivation Measure (NIMDM). The NIMDM outputs results at a number of geographies including local government district. The table below highlights the most deprived areas within each of the five Trusts. The data ranks council areas based on their level of deprivation (1 most deprived, 26 least deprived). Belfast Council is the most deprived in N Ireland while Magherafelt is the least deprived.

Belfast Trust	Rank of Deprivation
Belfast	1
Castlereagh	21
South Eastern Trust	Rank of Deprivation
Lisburn	6
Down	16
Ards	18
North Down	24
Northern Trust	Rank of Deprivation
Newtownabbey	8
Moyle	9
Coleraine	10
Ballymena	11
Larne	13
Carrickfergus	14
Cookstown	15
Antrim	20
Ballymoney	25
Magherafelt	26
Southern Trust	Rank of Deprivation
Craigavon	4
Newry and Mourne	5
Dungannon	12
Armagh	19
Banbridge	23
Western Trust	Rank of Deprivation
Strabane	2
Derry	3
Limavady	7
Omagh	17
Fermanagh	22



Belfast Trust includes the most deprived council areas (Belfast) and one of the least deprived Councils Castlereagh (ranked 21).

South Eastern Trust – Lisburn is the most deprived council area (ranked 6th)

Northern Trust has 3 council areas in the top 10 most deprived, Newtownabbey (8th), Moyle (9th) and Coleraine (10th).

Southern Trust has two of the most deprived councils with Craigavon (4th) and Newry and Mourne (5th).

Western Trust covers the second (Strabane) and third (Derry) most deprived council areas in N Ireland.

See related link <http://www.ninis2.nisra.gov.uk/public/Theme.aspx?themeNumber=137&themeName=Deprivation>

PRIVATE & CONFIDENTIAL South Eastern LCG Statutory Residential Homes Local Needs Assessment

Health and Provision of Unpaid Care (2011 Census)

		Long-term health problem or disability: Day-to-day activities limited a lot (%)	Long-term health problem or disability: Day-to-day activities limited a little (%)	Long-term health problem or disability: Day-to-day activities not limited (%)	Long-term health problem or disability: Day-to-day activities limited a lot: Aged 16-64 years (%)	Long-term health problem or disability: Day-to-day activities limited a little: Aged 16-64 years (%)	Long-term health problem or disability: Day-to-day activities not limited: Aged 16-64 years (%)	General health: Very good health (%)	General health: Good health (%)	General health: Fair health (%)	General health: Bad health (%)	General health: Very bad health (%)	Provision of unpaid care: Provides no unpaid care (%)	Provision of unpaid care: Provides 1-19 hours unpaid care per week (%)	Provision of unpaid care: Provides 20-49 hours unpaid care per week (%)	Provision of unpaid care: Provides 50+ hours unpaid care per week (%)
HSCT	ALL Usual Residents	All	All	All	16-64 years	16-64 years	16-64 years	All	All	All	All	All	All	All	All	All
Northern Ireland	1810863	11.89	8.8	79.31	9.55	7.35	83.1	47.72	31.79	14.85	4.45	1.19	88.18	6.75	1.95	3.11
Belfast	348204	13.95	9.09	76.96	10.96	7.34	81.7	45.91	30.8	15.76	5.84	1.7	87.68	6.8	2.12	3.41
Northern	463297	10.81	8.84	80.35	8.38	7.25	84.37	47.23	33.2	14.73	3.85	0.99	88.45	6.79	1.81	2.95
South Eastern	346911	10.84	8.98	80.18	8.35	7.35	84.3	48	32.84	14.27	3.87	1.02	87.18	7.72	1.93	3.17
Southern	358034	11.45	8.19	80.36	9.45	6.99	83.56	49.55	31.06	14.15	4.16	1.08	88.66	6.38	1.98	2.98
Western	294417	12.9	8.95	78.15	11.18	7.96	80.86	48.1	30.36	15.51	4.77	1.26	88.96	5.96	1.99	3.09

HSCT	ALL Usual Residents	Long-term health problem or disability: Day-to-day activities limited a lot (%)	Long-term health problem or disability: Day-to-day activities limited a little (%)	Long-term health problem or disability: Day-to-day activities not limited (%)	Long-term health problem or disability: Day-to-day activities limited a lot: Aged 16-64 years (%)	Long-term health problem or disability: Day-to-day activities limited a little: Aged 16-64 years (%)	Long-term health problem or disability: Day-to-day activities not limited: Aged 16-64 years (%)	General health: Very good health (%)	General health: Good health (%)	General health: Fair health (%)	General health: Bad health (%)	General health: Very bad health (%)	Provision of unpaid care: Provides no unpaid care (%)	Provision of unpaid care: Provides 1-19 hours unpaid care per week (%)	Provision of unpaid care: Provides 20-49 hours unpaid care per week (%)	Provision of unpaid care: Provides 50+ hours unpaid care per week (%)
HSCT	ALL Usual Residents	All	All	All	16-64 years	16-64 years	16-64 years	All	All	All	All	All	All	All	All	All
Northern Ireland	1810863	11.89	8.8	79.31	9.55	7.35	83.1	47.72	31.79	14.85	4.45	1.19	88.18	6.75	1.95	3.11
Antrim	53428	10.05	8.1	81.85	8.3	6.69	85.02	49.5	32.69	13.41	3.48	0.92	88.79	6.69	1.75	2.76
Ards	78078	11.44	9.71	78.85	8.57	8.11	83.32	45	34.24	15.55	4.15	1.06	86.45	8.09	2.04	3.42
Armagh	59340	11.05	8.37	80.58	8.76	6.87	84.37	50.43	30.75	14.18	3.74	0.89	88.87	6.61	1.85	2.67
Ballymena	64044	10.28	8.72	81	7.49	6.94	85.57	47.29	33.98	14.54	3.41	0.78	88.85	6.63	1.7	2.81
Ballymoney	31224	11.44	8.63	79.93	9.32	7.2	83.48	46.77	33.52	14.68	4.06	0.97	89.03	6.14	1.74	3.08
Banbridge	48339	10.9	8.2	80.9	8.7	6.89	84.42	49.72	31.54	13.8	3.93	1.02	88.07	7.03	1.89	3
Belfast	280962	14.66	9.1	76.25	11.73	7.47	80.8	45.51	30.36	16.02	6.26	1.85	87.95	6.4	2.18	3.47
Carrickfergus	39114	11.31	9.64	79.05	8.71	7.93	83.35	45.24	33.96	15.49	4.32	0.99	87.3	7.62	1.79	3.29
Castlereagh	67242	11.02	9.04	79.94	7.55	6.78	85.66	47.57	32.66	14.66	4.07	1.04	86.54	8.45	1.85	3.16
Coleraine	59067	10.43	9.18	80.39	8.02	7.56	84.42	46.45	34.1	14.93	3.64	0.87	89.23	6.25	1.74	2.77
Cookstown	37013	12.27	8.76	78.97	10.29	7.71	82	46.87	31.38	15.9	4.57	1.29	88.9	6.23	2.02	2.85
Craigavon	93023	12.07	8.6	79.33	9.95	7.51	82.54	47.13	31.84	15.11	4.71	1.2	88.35	6.58	2	3.07
Derry	107877	13.72	8.67	77.61	12.4	7.99	79.6	48.54	29.41	15.15	5.38	1.52	88.66	5.9	2.08	3.35
Down	69731	11.48	9.14	79.38	9.3	7.48	83.22	48.61	31.95	14.52	3.92	1	87.61	7.06	2.03	3.3
Dungannon	57852	11.01	8.05	80.94	9.03	6.73	84.23	49.24	31.82	13.99	3.93	1.02	89.48	5.78	2.03	2.71
Fermanagh	61805	10.97	8.94	80.09	8.44	7.39	84.17	49.32	31.7	14.7	3.39	0.89	89.08	6.32	1.85	2.75
Larne	32180	11.17	9.73	79.1	8.32	7.89	83.79	44.52	34.62	15.92	4	0.94	87.54	7.36	1.85	3.25
Limavady	33536	11.85	8.89	79.26	10.38	8.17	81.45	47.51	31.71	15.14	4.6	1.04	89.92	5.28	1.77	3.04
Lisburn	120165	10.74	8.29	80.97	8.63	7.04	84.33	49.79	31.53	13.57	4.03	1.08	87.62	7.3	1.92	3.16
Magherafelt	45038	9.98	8.48	81.55	7.96	7.2	84.84	50.41	31	14.07	3.52	0.99	89.38	6.08	1.89	2.64
Moyle	17050	12.06	9.13	78.81	9.65	7.48	82.87	46.44	32.8	15.77	3.79	1.2	88.55	6.34	1.85	3.27
Newry and Mourne	99480	11.63	7.77	80.59	10.01	6.76	83.22	51.37	29.83	13.5	4.15	1.15	88.63	6.1	2.04	3.23
Newtownabbey	85139	10.89	8.71	80.4	7.98	6.86	85.16	47.05	33.35	14.41	4.09	1.1	87.35	7.72	1.83	3.1
North Down	78937	9.84	9.16	81.01	6.87	6.94	86.19	47.7	34.25	13.82	3.32	0.9	86.87	8.56	1.72	2.84
Omagh	51356	12.7	9.06	78.24	11.16	7.97	80.87	48.57	30.05	15.71	4.51	1.16	88.86	6.39	1.92	2.83
Strabane	39843	14.83	9.64	75.53	12.79	8.54	78.66	44.9	30.14	17.79	5.7	1.46	88.92	5.57	2.24	3.28

Notes:
 1. 'Provision of unpaid care' covers looking after, giving help or support to family members, friends, neighbours or others because of long-term physical or mental ill-health/disability, or problems related to old age.
 2. 'Day-to-day activities limited' covers any health problem or disability (including problems related to old age) which has lasted or is expected to last for at least 12 months.

PRIVATE & CONFIDENTIAL South Eastern LCG Statutory Residential Homes Local Needs Assessment

Type of Long-Term Condition (2011 Census)

		Type of long-term condition: Deafness or partial hearing loss (%)	Type of long-term condition: Blindness or partial sight loss (%)	Type of long-term condition: Communication difficulty (%)	Type of long-term condition: A mobility or dexterity difficulty (%)	Type of long-term condition: A learning, intellectual, social or behavioural difficulty (%)	Type of long-term condition: An emotional, psychological or mental health condition (%)	Type of long-term condition: Long-term pain or discomfort (%)	Type of long-term condition: Shortness of breath or difficulty breathing (%)	Type of long-term condition: Frequent periods of confusion or memory loss	Type of long-term condition: A chronic illness (%)	Type of long-term condition: Other condition (%)	Type of long-term condition: No condition (%)
HSCT	ALL Usual Residents												
Northern Ireland	1810863	5.14	1.7	1.65	11.44	2.22	5.83	10.1	8.72	1.97	6.55	5.22	68.57
Belfast	348204	5.59	2.02	1.87	13.05	2.55	7.41	11.39	10.25	2.53	7.18	5.62	66
Northern	463297	5.17	1.58	1.49	10.72	1.98	5.05	9.65	8.38	1.72	6.6	5.12	69.21
South Eastern	346911	5.56	1.66	1.59	11.09	2.23	5.14	9.93	8.52	1.89	6.71	5.25	68.35
Southern	358034	4.54	1.59	1.6	10.8	2.03	5.3	9.46	7.8	1.76	5.85	4.91	70.81
Western	294417	4.8	1.72	1.76	11.85	2.42	6.62	10.24	8.78	2.04	6.38	5.29	68.17

		Type of long-term condition: Deafness or partial hearing loss (%)	Type of long-term condition: Blindness or partial sight loss (%)	Type of long-term condition: Communication difficulty (%)	Type of long-term condition: A mobility or dexterity difficulty (%)	Type of long-term condition: A learning, intellectual, social or behavioural difficulty (%)	Type of long-term condition: An emotional, psychological or mental health condition (%)	Type of long-term condition: Long-term pain or discomfort (%)	Type of long-term condition: Shortness of breath or difficulty breathing (%)	Type of long-term condition: Frequent periods of confusion or memory loss	Type of long-term condition: A chronic illness (%)	Type of long-term condition: Other condition (%)	Type of long-term condition: No condition (%)
HSCT	ALL Usual Residents												
Northern Ireland	1810863	5.14	1.7	1.65	11.44	2.22	5.83	10.1	8.72	1.97	6.55	5.22	68.57
Antrim	53428	4.68	1.38	1.58	10.01	2.23	4.96	9	8.03	1.63	6.04	4.99	70.56
Ards	78078	6.26	1.86	1.41	12.14	1.9	5.19	11.18	9.07	1.96	7.34	5.24	66.59
Armagh	59340	4.89	1.57	1.65	10.48	2.07	4.63	9.12	7.24	1.71	5.88	4.65	71.3
Ballymena	64044	5.17	1.54	1.35	10.1	1.67	4.53	8.79	7.73	1.73	6.66	4.97	70.37
Ballymoney	31224	4.76	1.5	1.47	11.13	1.93	4.72	9.86	8.01	1.57	6.25	5.2	69.42
Banbridge	48339	4.78	1.49	1.4	10.55	1.92	4.89	9.39	7.45	1.69	5.99	4.98	70.82
Belfast	280962	5.49	2.08	1.97	13.44	2.68	7.9	11.72	10.59	2.67	7.18	5.66	65.65
Carrickfergus	39114	6.06	1.74	1.56	11.98	2.2	5.65	11.07	9.45	1.99	7.6	5.48	66.34
Castlereagh	67242	6.01	1.77	1.47	11.44	2.02	5.34	10.04	8.81	1.95	7.19	5.42	67.45
Coleraine	59067	5.5	1.58	1.44	10.33	1.96	4.92	9.52	8.03	1.66	6.66	5.01	68.69
Cookstown	37013	4.4	1.46	1.58	11.53	2.03	6.38	10.34	8.41	1.91	5.86	4.86	69.59
Craigavon	93023	4.79	1.57	1.57	11.67	1.97	5.88	10.49	8.61	1.88	6.24	5.1	69.03
Derry	107877	4.55	1.73	1.72	12.47	2.52	7.67	10.66	9.94	2.2	6.46	5.65	67.16
Down	69731	5.06	1.68	1.86	11.2	2.86	5.49	9.54	8.66	1.87	6.54	5.33	68.14
Dungannon	57852	4.22	1.6	1.65	10.36	1.9	5.4	9.01	7.39	1.71	5.66	4.72	72.23
Fermanagh	61805	5.2	1.8	1.8	10.5	2.45	4.97	9.27	7.71	1.79	6.18	4.84	69.86
Larne	32180	5.86	1.83	1.44	11.22	2.04	4.89	10.53	9.17	1.71	7.44	5.51	66.96
Limavady	33536	4.77	1.47	1.73	11.12	2.16	5.91	10.07	8.22	1.91	6.64	5.18	68.95
Lisburn	120165	4.86	1.45	1.58	10.45	2.28	5.25	9.54	8.47	1.79	6.27	5.26	69.57
Magherafelt	45038	4.21	1.4	1.44	9.44	1.97	4.58	8.42	7.69	1.51	5.45	4.82	71.99
Moyle	17050	5.49	1.81	1.76	11.61	2.06	4.95	10.41	8.35	1.77	6.91	5.03	68.32
Newry and Mourne	99480	4.16	1.67	1.68	10.58	2.18	5.31	8.99	7.79	1.73	5.5	4.95	71.34
Newtownabbey	85139	5.5	1.69	1.53	11.14	1.94	5.19	9.91	9.06	1.75	7.06	5.34	68.46
North Down	78937	6.38	1.76	1.54	10.94	1.93	4.63	9.62	7.94	1.98	6.9	5.16	68.43
Omagh	51356	4.75	1.62	1.7	11.51	2.35	6.47	9.75	7.63	2.07	6.1	5.08	69.3
Strabane	39843	4.97	1.93	1.92	13.3	2.39	7.16	11.41	9.26	2.06	6.57	5.35	66.19

Household Composition (2011 Census)

HSCT	All households	One person household: Aged 65+ years	One person household: Other	One family and no other people: All aged 65+ years	One family and no other people: Married or in a registered same-sex civil partnership couple: No children	One family and no other people: Married or in a registered same-sex civil partnership couple: Dependent children	One family and no other people: Married or in a registered same-sex civil partnership couple: All children non-dependent	One family and no other people: Cohabiting couple: No children	One family and no other people: Cohabiting couple: Dependent children	One family and no other people: Cohabiting couple: All children non-dependent	One family and no other people: Lone parent: Dependent children	One family and no other people: Lone parent: All children non-dependent	Other household types: With dependent children	Other household types: All full-time students	Other household types: All aged 65+ years	Other household types: Other
Belfast	148328	18213	32398	8867	11980	19796	8768	5402	3150	387	15992	8145	4011	1601	723	8895
Northern	177914	19904	26954	13135	20606	37427	15873	5004	4257	517	14383	8748	4380	341	795	5590
South Eastern	136698	15394	21180	11107	16986	27764	11196	4290	3335	415	11387	6145	3145	23	519	3812
Southern	131129	13634	19331	7907	13033	30783	12383	3360	3167	304	11233	6753	3842	19	652	4728
Western	109206	10956	18450	5810	9663	22907	10256	2497	2277	237	11233	6211	3602	71	590	4446
REGION	703275	78101	118313	46826	72268	138677	58476	20553	16186	1860	64228	36002	18980	2055	3279	27471

HSCT	All households	One person household: Aged 65+ years	One person household: Other	One family and no other people: All aged 65+ years	One family and no other people: Married or in a registered same-sex civil partnership couple: No children	One family and no other people: Married or in a registered same-sex civil partnership couple: Dependent children	One family and no other people: Married or in a registered same-sex civil partnership couple: All children non-dependent	One family and no other people: Cohabiting couple: No children	One family and no other people: Cohabiting couple: Dependent children	One family and no other people: Cohabiting couple: All children non-dependent	One family and no other people: Lone parent: Dependent children	One family and no other people: Lone parent: All children non-dependent	Other household types: With dependent children	Other household types: All full-time students	Other household types: All aged 65+ years	Other household types: Other
Antrim	20064	1866	3227	1289	2417	4503	1699	586	573	74	1667	888	585	8	60	622
Ards	31514	3640	4670	2784	4450	6289	2663	963	720	123	2307	1338	616	1	119	831
Armagh	21594	2412	3052	1385	2257	5188	2224	494	426	34	1682	1120	540	3	104	673
Ballymena	24817	2849	3532	1996	3071	5093	2350	633	564	79	1819	1282	598	4	137	810
Ballymoney	11508	1192	1549	819	1307	2676	1133	358	319	38	669	612	362	2	86	386
Banbridge	18303	1862	2751	1211	2181	4463	1659	569	438	38	1330	843	330	0	98	530
Belfast	120595	14555	27846	6375	8786	14162	6656	4445	2565	306	14184	6836	3542	1592	615	8130
Carrickfergus	16200	1950	2724	1287	2012	3109	1276	502	355	53	1513	661	291	6	34	427
Castlereagh	27733	3658	4552	2492	3194	5634	2112	957	585	81	1808	1309	469	9	108	765
Coleraine	23508	2858	3857	1879	2796	4241	1838	663	553	67	1904	1067	560	283	110	832
Cookstown	12904	1312	1711	762	1254	3253	1424	270	270	30	973	723	414	3	58	447
Craigavon	35931	3723	5805	2336	3719	7605	3008	1132	1092	106	3373	1748	956	3	155	1170
Derry	40779	3639	7727	1927	3034	7233	3398	890	814	79	5740	2453	1706	55	182	1902
Down	26206	2957	3931	1824	2766	5652	2404	677	641	70	2241	1372	723	2	144	802
Dungannon	20270	2028	2828	1109	1875	5052	1982	437	438	42	1610	1057	789	4	118	901
Fermanagh	23069	2716	3640	1342	2427	5136	2196	628	508	49	1488	1224	623	13	155	924
Larne	13297	1603	2239	1055	1652	2348	1092	422	332	38	1152	678	284	1	53	348
Limavady	12098	1086	1725	693	1241	2734	1265	338	332	33	1141	666	361	0	50	433
Lisburn	45723	4480	6904	3354	5253	9720	3735	1493	1176	131	4645	2073	1268	16	158	1317
Magherafelt	15037	1445	1729	855	1415	4260	1736	309	304	35	936	844	492	1	98	578
Moyle	6608	852	1098	502	668	1276	626	120	136	13	503	376	160	2	54	222
Newry and Mourne	35031	3609	4895	1866	3001	8475	3510	728	773	84	3238	1985	1227	9	177	1454
Newtownabbey	33971	3977	5288	2691	4014	6668	2699	1141	851	90	3247	1617	634	31	105	918
North Down	33255	4317	5675	3145	4517	6103	2394	1157	798	91	2194	1362	538	4	98	862
Omagh	18443	1960	2932	1017	1697	4667	1910	381	340	39	1320	1001	431	1	100	647
Strabane	14817	1555	2426	831	1264	3137	1487	260	283	37	1544	867	481	2	103	540
REGION	703275	78101	118313	46826	72268	138677	58476	20553	16186	1860	64228	36002	18980	2055	3279	27471

PRIVATE & CONFIDENTIAL South Eastern LCG Statutory Residential Homes Local Needs Assessment

HSCT	All households	One person household: Aged 65+ years (%)	One person household: Other (%)	One family and no other people: All aged 65+ years (%)	One family and no other people: Married or in a registered same-sex civil partnership couple: No children (%)	One family and no other people: Married or in a registered same-sex civil partnership couple: Dependent children (%)	One family and no other people: Married or in a registered same-sex civil partnership couple: All children non-dependent (%)	One family and no other people: Cohabiting couple: No children (%)	One family and no other people: Cohabiting couple: Dependent children (%)	One family and no other people: Cohabiting couple: All children non-dependent (%)	One family and no other people: Lone parent: Dependent children (%)	One family and no other people: Lone parent: All children non-dependent (%)	Other household types: With dependent children (%)	Other household types: All full-time students (%)	Other household types: All aged 65+ years (%)	Other household types: Other (%)
Belfast	148328	12.28	21.84	5.98	8.08	13.35	5.91	3.64	2.12	0.26	10.78	5.49	2.70	1.08	0.49	6.00
Northern	177914	11.19	15.15	7.38	11.58	21.04	8.92	2.81	2.39	0.29	8.08	4.92	2.46	0.19	0.45	3.14
South Eastern	136698	11.26	15.49	8.13	12.43	20.31	8.19	3.14	2.44	0.30	8.33	4.50	2.30	0.02	0.38	2.79
Southern	131129	10.40	14.74	6.03	9.94	23.48	9.44	2.56	2.42	0.23	8.57	5.15	2.93	0.01	0.50	3.61
Western	109206	10.03	16.89	5.32	8.85	20.98	9.39	2.29	2.09	0.22	10.29	5.69	3.30	0.07	0.54	4.07
REGION	703275	11.11	16.82	6.66	10.28	19.72	8.31	2.92	2.30	0.26	9.13	5.12	2.70	0.29	0.47	3.91

HSCT	All households	One person household: Aged 65+ years	One person household: Other	One family and no other people: All aged 65+ years	One family and no other people: Married or in a registered same-sex civil partnership couple: No children	One family and no other people: Married or in a registered same-sex civil partnership couple: Dependent children	One family and no other people: Married or in a registered same-sex civil partnership couple: All children non-dependent	One family and no other people: Cohabiting couple: No children	One family and no other people: Cohabiting couple: Dependent children	One family and no other people: Cohabiting couple: All children non-dependent	One family and no other people: Lone parent: Dependent children	One family and no other people: Lone parent: All children non-dependent	Other household types: With dependent children	Other household types: All full-time students	Other household types: All aged 65+ years	Other household types: Other
Antrim	20064	9.30	16.08	6.42	12.05	22.44	8.47	2.92	2.86	0.37	8.31	4.43	2.92	0.04	0.30	3.10
Ards	31514	11.55	14.82	8.83	14.12	19.96	8.45	3.06	2.28	0.39	7.32	4.25	1.95	0.00	0.38	2.64
Armagh	21594	11.17	14.13	6.41	10.45	24.03	10.30	2.29	1.97	0.16	7.79	5.19	2.50	0.01	0.48	3.12
Ballymena	24817	11.48	14.23	8.04	12.37	20.52	9.47	2.55	2.27	0.32	7.33	5.17	2.41	0.02	0.55	3.26
Ballymoney	11508	10.36	13.46	7.12	11.36	23.25	9.85	3.11	2.77	0.33	5.81	5.32	3.15	0.02	0.75	3.35
Banbridge	18303	10.17	15.03	6.62	11.92	24.38	9.06	3.11	2.39	0.21	7.27	4.61	1.80	0.00	0.54	2.90
Belfast	120595	12.07	23.09	5.29	7.29	11.74	5.52	3.69	2.13	0.25	11.76	5.67	2.94	1.32	0.51	6.74
Carrickfergus	16200	12.04	16.81	7.94	12.42	19.19	7.88	3.10	2.19	0.33	9.34	4.08	1.80	0.04	0.21	2.64
Castlereagh	27733	13.19	16.41	8.99	11.52	20.32	7.62	3.45	2.11	0.29	6.52	4.72	1.69	0.03	0.39	2.76
Coleraine	23508	12.16	16.41	7.99	11.89	18.04	7.82	2.82	2.35	0.29	8.10	4.54	2.38	1.20	0.47	3.54
Cookstown	12904	10.17	13.26	5.91	9.72	25.21	11.04	2.09	2.09	0.23	7.54	5.60	3.21	0.02	0.45	3.46
Craigavon	35931	10.36	16.16	6.50	10.35	21.17	8.37	3.15	3.04	0.30	9.39	4.86	2.66	0.01	0.43	3.26
Derry	40779	8.92	18.95	4.73	7.44	17.74	8.33	2.18	2.00	0.19	14.08	6.02	4.18	0.13	0.45	4.66
Down	26206	11.28	15.00	6.96	10.55	21.57	9.17	2.58	2.45	0.27	8.55	5.24	2.76	0.01	0.55	3.06
Dungannon	20270	10.00	13.95	5.47	9.25	24.92	9.78	2.16	2.16	0.21	7.94	5.21	3.89	0.02	0.58	4.44
Fermanagh	23069	11.77	15.78	5.82	10.52	22.26	9.52	2.72	2.20	0.21	6.45	5.31	2.70	0.06	0.67	4.01
Larne	13297	12.06	16.84	7.93	12.42	17.66	8.21	3.17	2.50	0.29	8.66	5.10	2.14	0.01	0.40	2.62
Limavady	12098	8.98	14.26	5.73	10.26	22.60	10.46	2.79	2.74	0.27	9.43	5.51	2.98	0.00	0.41	3.58
Lisburn	45723	9.80	15.10	7.34	11.49	21.26	8.17	3.27	2.57	0.29	10.16	4.53	2.77	0.03	0.35	2.88
Magherafelt	15037	9.61	11.50	5.69	9.41	28.33	11.54	2.05	2.02	0.23	6.22	5.61	3.27	0.01	0.65	3.84
Moyle	6608	12.89	16.62	7.60	10.11	19.31	9.47	1.82	2.06	0.20	7.61	5.69	2.42	0.03	0.82	3.36
Newry and Mourne	35031	10.30	13.97	5.33	8.57	24.19	10.02	2.08	2.21	0.24	9.24	5.67	3.50	0.03	0.51	4.15
Newtownabbey	33971	11.71	15.57	7.92	11.82	19.63	7.95	3.36	2.51	0.26	9.56	4.76	1.87	0.09	0.31	2.70
North Down	33255	12.98	17.07	9.46	13.58	18.35	6.60	3.48	2.40	0.27	6.60	4.10	1.62	0.01	0.29	2.59
Omagh	18443	10.63	15.90	5.51	9.20	25.30	10.36	2.07	1.84	0.21	7.16	5.43	2.34	0.01	0.54	3.51
Strabane	14817	10.49	16.37	5.61	8.53	21.17	10.04	1.75	1.91	0.25	10.42	5.85	3.25	0.01	0.70	3.64
REGION	703275	11.11	16.82	6.66	10.28	19.72	8.31	2.92	2.30	0.26	9.13	5.12	2.70	0.29	0.47	3.91

