#### Belfast HSC Trust

		_
Target Area		Jun-21
<u>OUTPATIENTS</u>	5	7.646
New	Face to Face Virtual	7,646 3,377
	Total	11,023
Review	Face to Face	18,338
	Virtual	11,294
	Total	29,632
	Overall total	40,655
<b>Inpatients and Daycases (theatre cases</b>	1	
Inpatients		568
Daycases		620
Endoscopy (4 scopes)		938
CANCER CERVICES		
CANCER SERVICES  14 day	% performance planned	100%
14 day 31 day	% performance planned	90%
62 day	% performance planned	42%
	r p contains promise	,
DIAGNOSTICS		
MRI	MRI	2,669
СТ	CT (includes Cardiac CT)	5,770
Non Obstetric Ultrasound		3,826
ECHO		1,430
	Total	13,695
ALLIED HEALTH PROFESSIONALS	Elective /Scheduled Contacts	4.050
Physiotherapy	New	1,958
Occupational Therapy	Review New	6,974 814
оссираціонаї тнегару	Review	3,470
Dietetics	New	250
	Review	1,250
Orthoptics	New	141
	Review	250
Speech&Language Therapy	New	361
	Review	1,222
Podiatry	New Review	420
	Total	3,906 <b>21,016</b>
MENTAL HEALTH	Contacts	21,010
Adult Mental Health (Non Inpatient)	New	704
The state of the s	Review	8,515
Dementia	New	80
	Review	662
CAMHS	New	214
	Review	3,410
Psychological Therapies	New	322
Autism Children's	Review New Diagnostic	2,247
Addisin children's	New Intervention	45
Autism Adults	New Diagnostic	2
	New Intervention	1
	Total	16,213
DAY CARE AND DAY OPPORTUNITIES		
Day Centre Attendances	ELD & PSD - people attending	2,420
	LD - attendances	2,900
ADULT SOCIAL CARE	House Delivered (C)	44.440
Domiciliary Care	Hours Delivered (Stat) Hours Delivered (Ind)	41,419
	Total	177,002 <b>218,421</b>
Adult Short breaks (OP & PD)	Hours of Short Break	210,421
COMMUNITY NURSING		
District Nursing	Contacts	20,900
Health Visiting	Contacts	6,600
		27,500
Community Paediatrics	New	143
	Review	1,893
	Total	2,036
Community Dental	New	55
Community Dental	Review	385
	Total	440
	1	7-70
Mental Health	Admissions	47
CHILDREN'S SOCIAL CARE		
CHILDREN 3 30CIAL CARE		
Child Protection Referrals	Referrals	36
	Referrals Visits Visits	36 973 1,380

### Northern HSC Trust

Target Area		Jun-21
OUTPATIENTS		7411-21
New	Face to Face	3,143
	Virtual	965
	Total	4,108
Review	Face to Face	3,698
	Virtual	4,336
	Total	8,034
Investigate and Devestor		12,142
Inpatients and Daycases Inpatients		214
Daycases		146
Endoscopy ( 4 scopes)		713
<u>CANCER SERVICES</u>		
14 day	% performance planned	30%
31 day	% performance planned	80%
62 day	% performance planned	50%
DIAGNOSTICS		
MRI	MRI (inc Cardiac MRI)	1,000
СТ	CT (inc Cardiac CT)	2,997
Non Obstetric Ultrasound		4,524
ECHO		887
		9,408
ALLIED HEALTH PROFESSIONALS	Elective /Scheduled Contacts	4 =
Physiotherapy	New	1,708
Occupational Thorage	Review New	5,124
Occupational Therapy	Review	1,173 1,652
Dietetics	New	620
	Review	1,550
Orthoptics	New	180
	Review	600
Speech&Language Therapy	New	286
	Review	4,150
Podiatry	New	649
	Review	5,450
MENTAL HEALTH	Contacts	23,142
Adult Mental Health (Non Inpatient)	New	413
( constant)	Review	8,400
CAMHS	New	167
	Review	1,400
	New	
Psychological Therapies	INCW	135
	Review	1,720
Psychological Therapies  Dementia	Review New	1,720 149
Dementia	Review New Review	1,720 149 810
	Review New Review New Diagnostic	1,720 149 810 74
Dementia Autism Children's	Review New Review New Diagnostic New Intervention	1,720 149 810 74 83
Dementia	Review New Review New Diagnostic New Intervention New Diagnostic	1,720 149 810 74 83 11
Dementia Autism Children's	Review New Review New Diagnostic New Intervention	1,720 149 810 74 83 11
Dementia Autism Children's	Review New Review New Diagnostic New Intervention New Diagnostic	1,720 149 810 74 83 11
Dementia  Autism Children's  Autism Adults	Review New Review New Diagnostic New Intervention New Diagnostic	1,720 149 810 74 83 11
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES	Review New Review New Diagnostic New Intervention New Diagnostic New Intervention	1,720 149 810 74 83 11 13
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care  Day Care	Review New Review New Diagnostic New Intervention New Diagnostic New Intervention New Intervention	1,720 149 810 74 83 11 13 13,375
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care  Day Care  MATERNITY/OBSTETRICS	Review  New Review  New Diagnostic  New Intervention  New Diagnostic  New Intervention  New Intervention  Cumulative Number of Service Users - LD	1,720 149 810 74 83 11 13 13,375 3,599 900
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care  Day Care	Review  New Review  New Diagnostic New Intervention  New Diagnostic New Intervention  New Intervention  Number of Attendances - OP  Cumulative Number of Service Users - LD  New	1,720 149 810 74 83 11 13 13,375 3,599 900
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care  Day Care  MATERNITY/OBSTETRICS	Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances - OP Cumulative Number of Service Users - LD  New Review	1,720 149 810 74 83 11 13 13,375 3,599 900
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care  Day Care  MATERNITY/OBSTETRICS	Review  New Review  New Diagnostic New Intervention  New Diagnostic New Intervention  New Intervention  Number of Attendances - OP  Cumulative Number of Service Users - LD  New	1,720 149 810 74 83 11 13 13,375 3,599 900
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care  Day Care  MATERNITY/OBSTETRICS  OUTPATIENTS	Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances - OP Cumulative Number of Service Users - LD  New Review	1,720 149 810 74 83 11 13 13,375 3,599 900
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care  Day Care  MATERNITY/OBSTETRICS	Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances - OP Cumulative Number of Service Users - LD  New Review	1,720 149 810 74 83 11 13 13,375 3,599 900
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care  Day Care  MATERNITY/OBSTETRICS  OUTPATIENTS  ADULT SOCIAL CARE	Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances - OP Cumulative Number of Service Users - LD  New Review Total	1,720 149 810 74 83 11 13 13,375  3,599 900  337 1,281 1,618
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care  Day Care  MATERNITY/OBSTETRICS  OUTPATIENTS  ADULT SOCIAL CARE	Review  New Review New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances - OP Cumulative Number of Service Users - LD  New Review Total  Hours Delivered (Stat)	1,720 149 810 74 83 11 13 13,375  3,599 900  337 1,281 1,618
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care Day Care  MATERNITY/OBSTETRICS  OUTPATIENTS  ADULT SOCIAL CARE  Domiciliary Care  Adult Short breaks	Review  New Review  New Diagnostic New Intervention  New Diagnostic New Intervention  Number of Attendances - OP  Cumulative Number of Service Users - LD  New Review  Total  Hours Delivered (Stat) Hours Delivered (Ind)	1,720 149 810 74 83 11 13 13,375  3,599 900  337 1,281 1,618
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES Day Care Day Care  MATERNITY/OBSTETRICS OUTPATIENTS  ADULT SOCIAL CARE Domiciliary Care  Adult Short breaks  COMMUNITY NURSING	Review New Diagnostic New Intervention New Diagnostic New Intervention New Intervention  Number of Attendances - OP Cumulative Number of Service Users - LD  New Review Total  Hours Delivered (Stat) Hours of Short Break	1,720 149 810 74 83 11 13 13,375  3,599 900  337 1,281 1,618  98,577 155,208
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES Day Care Day Care  MATERNITY/OBSTETRICS  OUTPATIENTS  ADULT SOCIAL CARE Domiciliary Care  Adult Short breaks  COMMUNITY NURSING District Nursing	Review New Diagnostic New Intervention New Diagnostic New Intervention New Intervention  Number of Attendances - OP Cumulative Number of Service Users - LD  New Review Total  Hours Delivered (Stat) Hours of Short Break  Contacts	1,720 149 810 74 83 11 13 13,375  3,599 900  337 1,281 1,618  98,577 155,208
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES Day Care Day Care  MATERNITY/OBSTETRICS OUTPATIENTS  ADULT SOCIAL CARE Domiciliary Care  Adult Short breaks  COMMUNITY NURSING	Review New Diagnostic New Intervention New Diagnostic New Intervention New Intervention  Number of Attendances - OP Cumulative Number of Service Users - LD  New Review Total  Hours Delivered (Stat) Hours of Short Break	1,720 149 810 74 83 11 13 13,375  3,599 900  337 1,281 1,618  98,577 155,208
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES Day Care Day Care  MATERNITY/OBSTETRICS OUTPATIENTS  ADULT SOCIAL CARE Domiciliary Care  Adult Short breaks  COMMUNITY NURSING District Nursing Health Visiting	Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances - OP Cumulative Number of Service Users - LD  New Review Total  Hours Delivered (Stat) Hours of Short Break  Contacts Contacts Contacts	1,720 149 810 74 83 11 13 13,375  3,599 900  337 1,281 1,618  98,577 155,208
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care Day Care  MATERNITY/OBSTETRICS  OUTPATIENTS  ADULT SOCIAL CARE  Domiciliary Care  Adult Short breaks  COMMUNITY NURSING  District Nursing	Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances - OP Cumulative Number of Service Users - LD  New Review Total  Hours Delivered (Stat) Hours of Short Break  Contacts Contacts Contacts	1,720 149 810 74 83 11 13 13,375  3,599 900  337 1,281 1,618  98,577 155,208  32,900 4,350
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES Day Care Day Care  MATERNITY/OBSTETRICS OUTPATIENTS  ADULT SOCIAL CARE Domiciliary Care  Adult Short breaks  COMMUNITY NURSING District Nursing Health Visiting	Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances - OP Cumulative Number of Service Users - LD  New Review Total  Hours Delivered (Stat) Hours of Short Break  Contacts Contacts New Review New Review	1,720 149 810 74 83 11 13 13,375  3,599 900  337 1,281 1,618  98,577 155,208  32,900 4,350  74 1,050
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES Day Care Day Care  MATERNITY/OBSTETRICS OUTPATIENTS  ADULT SOCIAL CARE Domiciliary Care  Adult Short breaks  COMMUNITY NURSING District Nursing Health Visiting	Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances - OP Cumulative Number of Service Users - LD  New Review Total  Hours Delivered (Stat) Hours of Short Break  Contacts Contacts Contacts	1,720 149 810 74 83 11 13 13,375  3,599 900  337 1,281 1,618  98,577 155,208  32,900 4,350
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES Day Care Day Care  MATERNITY/OBSTETRICS OUTPATIENTS  ADULT SOCIAL CARE Domiciliary Care  Adult Short breaks  COMMUNITY NURSING District Nursing Health Visiting	Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances - OP Cumulative Number of Service Users - LD  New Review Total  Hours Delivered (Stat) Hours of Short Break  Contacts Contacts New Review New Review	1,720 149 810 74 83 11 13 13,375  3,599 900  337 1,281 1,618  98,577 155,208  32,900 4,350  74 1,050
Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care Day Care  MATERNITY/OBSTETRICS  OUTPATIENTS  ADULT SOCIAL CARE Domiciliary Care  Adult Short breaks  COMMUNITY NURSING  District Nursing Health Visiting  Community Dental	Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances - OP Cumulative Number of Service Users - LD  New Review Total  Hours Delivered (Stat) Hours of Short Break  Contacts Contacts New Review New Review	1,720 149 810 74 83 11 13 13,375  3,599 900  337 1,281 1,618  98,577 155,208  32,900 4,350  74 1,050

## **South Eastern HSC Trust**

Target Area		Jun-21
OUTPATIENTS	Face to Face	2.040
New	Face to Face Virtual	3,918
	Total	1,955 <b>5,873</b>
Review	Face to Face	6,055
Neview	Virtual	3,236
	Total	9,291
		15,164
Inpatients and Daycases		
Inpatients		247
Daycases		2,080
Endoscopy ( 4 scopes)		650
CANCER SERVICES	0/ northernooned planned	30%
14 day 31 day	% performance planned % performance planned	95%
62 day	% performance planned	52%
oz day	70 performance planned	3270
DIAGNOSTICS		
MRI	MRI (includes Cardiac)	1,373
СТ	CT CT	3,375
Non Obstetric Ultrasound		2,635
ЕСНО		945
		8,328
ALLIED HEALTH PROFESSIONALS	<b>Elective / Scheduled Contacts</b>	
Physiotherapy	New	1,785
	Review	4,958
Occupational Therapy	New	680
	Review	2,750
Dietetics	New	753
Outle auties	Review	989
Orthoptics	New	196
Speech&Language Therapy	Review New	338 298
Speech&Language Therapy	Review	3,665
Podiatry	New	500
· calact y	Review	2,515
		19,427
NACNITAL LICALTII	Contacts	
MENTAL HEALTH		
Adult Mental Health (Non Inpatient)	New	933
	Review	933 8,178
	Review New	8,178 221
Adult Mental Health (Non Inpatient) Psychological Therapies	Review New Review	8,178 221 2,917
Adult Mental Health (Non Inpatient)	Review New Review New	8,178 221 2,917 62
Adult Mental Health (Non Inpatient) Psychological Therapies Dementia	Review New Review New Review	8,178 221 2,917 62 301
Adult Mental Health (Non Inpatient) Psychological Therapies	Review New Review New Review New Review New Diagnostic	8,178 221 2,917 62 301 40
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's	Review New Review New Review New Review New Diagnostic New Intervention	8,178 221 2,917 62 301 40 37
Adult Mental Health (Non Inpatient) Psychological Therapies Dementia	Review New Review New Review New Diagnostic New Intervention New Diagnostic	8,178 221 2,917 62 301 40 37
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's	Review New Review New Review New Review New Diagnostic New Intervention	8,178 221 2,917 62 301 40 37 5
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's  Autism Adults	Review New Review New Review New Diagnostic New Intervention New Diagnostic	8,178 221 2,917 62 301 40 37
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES	Review New Review New Review New Diagnostic New Intervention New Diagnostic	8,178 221 2,917 62 301 40 37 5 4 12,698
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's  Autism Adults	Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention	8,178 221 2,917 62 301 40 37 5
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Centres	Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention	8,178 221 2,917 62 301 40 37 5 4 12,698
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES	Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention	8,178 221 2,917 62 301 40 37 5 4 12,698
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Centres  MATERNITY/OBSTETRICS	Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention New Diagnostic New Intervention	8,178 221 2,917 62 301 40 37 5 4 12,698
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Centres  MATERNITY/OBSTETRICS	Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention New Diagnostic New Intervention	8,178 221 2,917 62 301 40 37 5 4 12,698
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Centres  MATERNITY/OBSTETRICS  Births  ADULT SOCIAL CARE	Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention New Diagnostic New Intervention	8,178 221 2,917 62 301 40 37 5 4 12,698
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Centres  MATERNITY/OBSTETRICS  Births  ADULT SOCIAL CARE	Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  New Intervention  Home Births	8,178 221 2,917 62 301 40 37 5 4 12,698
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Centres  MATERNITY/OBSTETRICS  Births  ADULT SOCIAL CARE  Domiciliary Care  COMMUNITY	Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  New Intervention  New Intervention  Reinstated Packages	8,178 221 2,917 62 301 40 37 5 4 12,698
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Centres  MATERNITY/OBSTETRICS  Births  ADULT SOCIAL CARE  Domiciliary Care  COMMUNITY  Health Visiting	Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  New Prevention  New Intervention  Number of Placements Offered  Home Births  Reinstated Packages  Contacts	8,178 221 2,917 62 301 40 37 5 4 12,698  2,297  3  100%
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Centres  MATERNITY/OBSTETRICS  Births  ADULT SOCIAL CARE  Domiciliary Care  COMMUNITY  Health Visiting	Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  New Intervention  Number of Placements Offered  Home Births  Reinstated Packages  Contacts New	8,178 221 2,917 62 301 40 37 5 4 12,698  2,297  3  100%  5,500 130
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Centres  MATERNITY/OBSTETRICS  Births  ADULT SOCIAL CARE  Domiciliary Care  COMMUNITY  Health Visiting  Community Dental	Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  New Prize Priz	8,178 221 2,917 62 301 40 37 5 4 12,698  2,297  3  100%  5,500 130 700
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Centres  MATERNITY/OBSTETRICS  Births  ADULT SOCIAL CARE  Domiciliary Care  COMMUNITY  Health Visiting	Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  New Intervention  Number of Placements Offered  Home Births  Reinstated Packages  Contacts New	8,178 221 2,917 62 301 40 37 5 4 12,698  2,297  3  100%  5,500 130
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Centres  MATERNITY/OBSTETRICS  Births  ADULT SOCIAL CARE  Domiciliary Care  COMMUNITY  Health Visiting  Community Dental  Mental Health Addictions	Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  New Prize Priz	8,178 221 2,917 62 301 40 37 5 4 12,698  2,297  3  100%  5,500 130 700
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Centres  MATERNITY/OBSTETRICS  Births  ADULT SOCIAL CARE  Domiciliary Care  COMMUNITY  Health Visiting  Community Dental  Mental Health Addictions  CHILDREN'S SOCIAL CARE	Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  Number of Placements Offered  Home Births  Reinstated Packages  Contacts New Review Admissions	8,178 221 2,917 62 301 40 37 5 4 12,698  2,297  3  100%  5,500 130 700 6
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Centres  MATERNITY/OBSTETRICS  Births  ADULT SOCIAL CARE  Domiciliary Care  COMMUNITY  Health Visiting  Community Dental  Mental Health Addictions  CHILDREN'S SOCIAL CARE  Child Protection Referrals	Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  Number of Placements Offered  Home Births  Reinstated Packages  Contacts New Review Admissions  Referrals	8,178 221 2,917 62 301 40 37 5 4 12,698  2,297  3  100%  5,500 130 700 6
Adult Mental Health (Non Inpatient)  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Centres  MATERNITY/OBSTETRICS  Births  ADULT SOCIAL CARE  Domiciliary Care  COMMUNITY  Health Visiting  Community Dental  Mental Health Addictions	Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  Number of Placements Offered  Home Births  Reinstated Packages  Contacts New Review Admissions	8,178 221 2,917 62 301 40 37 5 4 12,698  2,297  3  100%  5,500 130 700 6

## **Southern HSC Trust**

Target Area		Jun-21
<u>OUTPATIENTS</u>		
New	Face to Face	5,029
	Virtual	2,307
Dovious	Total	7,336
Review	Face to Face Virtual	7,483
	Total	3,771
	Total	11,254 18,590
Inpatients and Daycases		18,590
Inpatients and Daycases Inpatients		148
Daycases		2,078
Endoscopy ( 4 scopes)		133
2.1.40000007 ( 1.00000007		133
CANCER SERVICES		
14 day	% performance planned	45%
31 day	% performance planned	80%
62 day	% performance planned	49%
22 337	l l	
DIAGNOSTICS		
MRI	MRI	1,044
CT	СТ	3,710
Non Obstetric Ultrasound		3,158
ЕСНО		943
		8,855
ALLIED HEALTH PROFESSIONALS	Elective/Scheduled Contacts	
Physiotherapy	New	1,414
	Review	3,525
Occupational Therapy	New	731
	Review	1,967
Dietetics	New	580
	Review	1,320
Orthoptics	New	335
	Review	490
Speech&Language Therapy	New	230
	Review	1,309
Podiatry	New	349
	Review	3,329
		15,579
MENTAL HEALTH	Contacts	
Adult Mental Health (Non Inpatient)		
Addit Mental Health (NOII IIIpatieIIt)	New	254
	New Review	3,922
CAMHS	New Review New	3,922 242
CAMHS	New Review New Review	3,922 242 1883
CAMHS	New Review New Review New	3,922 242 1883 145
CAMHS Psychological Therapies	New Review New Review New Review	3,922 242 1883 145 1,214
CAMHS Psychological Therapies	New Review New Review New Review New Review New	3,922 242 1883 145 1,214 312
CAMHS Psychological Therapies Dementia	New Review New Review New Review New Review New Review	3,922 242 1883 145 1,214 312 520
CAMHS Psychological Therapies Dementia	New Review New Review New Review New Review New New Review New Review New Diagnostic	3,922 242 1883 145 1,214 312 520 66
CAMHS  Psychological Therapies  Dementia  Autism Children's	New Review New Review New Review New Review New New Review New Review New Diagnostic New Intervention	3,922 242 1883 145 1,214 312 520 66 106
CAMHS  Psychological Therapies  Dementia  Autism Children's	New Review New Review New Review New Review New Review New Review New Diagnostic New Intervention New Diagnostic	3,922 242 1883 145 1,214 312 520 66 106 0
CAMHS	New Review New Review New Review New Review New New Review New Review New Diagnostic New Intervention	3,922 242 1883 145 1,214 312 520 66 106 0
CAMHS  Psychological Therapies  Dementia  Autism Children's  Autism Adults	New Review New Review New Review New Review New Review New Review New Diagnostic New Intervention New Diagnostic	3,922 242 1883 145 1,214 312 520 66 106 0
CAMHS  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES	New Review New Review New Review New Review New Review New Intervention New Diagnostic New Intervention New Diagnostic	3,922 242 1883 145 1,214 312 520 66 106 0 5 8,669
CAMHS  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Elderly	New Review New Review New Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention	3,922 242 1883 145 1,214 312 520 66 106 0 5 8,669
CAMHS  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Elderly  Learning Disability	New Review New Review New Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention New Diagnostic New Intervention	3,922 242 1883 145 1,214 312 520 66 106 0 5 8,669
CAMHS  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Elderly  Learning Disability	New Review New Review New Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention	3,922 242 1883 145 1,214 312 520 66 106 0 5 8,669  1,000 2,774 399
CAMHS  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Elderly  Learning Disability	New Review New Review New Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention New Diagnostic New Intervention	3,922 242 1883 145 1,214 312 520 66 106 0 5 8,669
CAMHS  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Elderly  Learning Disability  Physical Disability	New Review New Review New Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention New Diagnostic New Intervention	3,922 242 1883 145 1,214 312 520 66 106 0 5 8,669  1,000 2,774 399
CAMHS  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Elderly  Learning Disability  Physical Disability  COMMUNITY NURSING	New Review New Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention New Diagnostic New Intervention	3,922 242 1883 145 1,214 312 520 66 106 0 5 8,669  1,000 2,774 399 4,173
CAMHS  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Elderly  Learning Disability  Physical Disability  COMMUNITY NURSING	New Review New Review New Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention New Diagnostic New Intervention	3,922 242 1883 145 1,214 312 520 66 106 0 5 8,669  1,000 2,774 399
CAMHS  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Elderly  Learning Disability  Physical Disability  COMMUNITY NURSING  Health Visiting	New Review New Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances Number of Attendances Contacts	3,922 242 1883 145 1,214 312 520 66 106 0 5 8,669  1,000 2,774 399 4,173
CAMHS  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Elderly  Learning Disability  Physical Disability  COMMUNITY NURSING  Health Visiting	New Review New Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention New Diagnostic New Intervention  Contacts  New New	3,922 242 1883 145 1,214 312 520 66 106 0 5 8,669  1,000 2,774 399 4,173  3,910
CAMHS  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Elderly  Learning Disability  Physical Disability  COMMUNITY NURSING  Health Visiting	New Review New Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention New Intervention  Number of Attendances	3,922 242 1883 145 1,214 312 520 66 106 0 5 8,669  1,000 2,774 399 4,173  3,910  191 559
CAMHS  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Elderly  Learning Disability  Physical Disability  COMMUNITY NURSING  Health Visiting	New Review New Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention New Diagnostic New Intervention  Contacts  New New	3,922 242 1883 145 1,214 312 520 66 106 0 5 8,669  1,000 2,774 399 4,173  3,910
CAMHS  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Elderly Learning Disability Physical Disability  COMMUNITY NURSING  Health Visiting  Community Paediatrics	New Review New Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances  Number of Attendances  Total	3,922 242 1883 145 1,214 312 520 66 106 0 5 8,669  1,000 2,774 399 4,173  3,910  191 559 750
CAMHS  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Elderly Learning Disability Physical Disability  COMMUNITY NURSING  Health Visiting  Community Paediatrics	New Review New Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention New Fattendances Number of Attendances	3,922 242 1883 145 1,214 312 520 66 106 0 5 8,669  1,000 2,774 399 4,173  3,910  191 559 750
CAMHS  Psychological Therapies  Dementia  Autism Children's  Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Elderly	New Review New Review New Review New Review New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances  Number of Attendances  Total	3,922 242 1883 145 1,214 312 520 66 106 0 5 8,669  1,000 2,774 399 4,173  3,910  191 559 750

#### Western HSC Trust

Target Area	+	Jun-21
OUTPATIENTS New	Face to Face	3,258
New	Virtual	798
	Total	4,056
Review	Face to Face	5,750
	Virtual	3,840
	Total	9,590
		13,646
Inpatients and Daycases		
Inpatients		433
Daycases		1,281
Endoscopy ( 4 scopes)		606
CANCED SERVICES		
CANCER SERVICES  14 day	% performance planned	30%
31 day	% performance planned	93%
62 day	% performance planned	55%
,	<u> </u>	
DIAGNOSTICS		
MRI	MRI	1,201
	Cardiac MRI	28
СТ	СТ	2,789
	Cardiac CT	94
Non Obstetric Ultrasound	_	3,254
ECHO		648
ALLIED HEALTH PROFESSIONALS	Elective /Scheduled Contacts	8,014
Physiotherapy	New	1,375
Тиулошегару	Review	3,875
Occupational Therapy	New	740
	Review	3,120
Dietetics	New	470
	Review	1,300
Orthoptics	New	148
Speech 9 Language Thorany	Review	670
Speech&Language Therapy	New Review	226 2,389
Podiatry	New	400
· canada y	Review	3,200
		17,913
MENTAL HEALTH	Contacts	
Adult Mental Health (Non Inpatient)	New	439
	Review	4,588
CAMHS	New	65
Developed a signal Theorem in a	Review	800
Psychological Therapies	New Review	229 1,404
Dementia	New	1,404
Contentio		43
	Review	43 518
Autism Children's	Review New Diagnostic	43 518 47
Autism Children's		518
Autism Children's  Autism Adults	New Diagnostic New Intervention New Diagnostic	518 47
	New Diagnostic New Intervention	518 47 25 3 4
Autism Adults	New Diagnostic New Intervention New Diagnostic	518 47 25 3
Autism Adults  DAY CARE AND DAY OPPORTUNITIES	New Diagnostic  New Intervention  New Diagnostic  New Intervention	518 47 25 3 4 <b>8,165</b>
Autism Adults	New Diagnostic New Intervention New Diagnostic	518 47 25 3 4
Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care	New Diagnostic  New Intervention  New Diagnostic  New Intervention	518 47 25 3 4 <b>8,165</b>
Autism Adults  DAY CARE AND DAY OPPORTUNITIES	New Diagnostic  New Intervention  New Diagnostic  New Intervention	518 47 25 3 4 <b>8,165</b> 7,868
Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care  MATERNITY/OBSTETRICS	New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances	518 47 25 3 4 <b>8,165</b>
Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care  MATERNITY/OBSTETRICS	New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances  New	518 47 25 3 4 <b>8,165</b> 7,868
Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care  MATERNITY/OBSTETRICS	New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances  New Review	518 47 25 3 4 <b>8,165</b> 7,868
Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care  MATERNITY/OBSTETRICS  OUTPATIENTS  ADULT SOCIAL CARE	New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances  New Review Total	518 47 25 3 4 <b>8,165</b> 7,868 365 1,105 <b>1,470</b>
Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care  MATERNITY/OBSTETRICS  OUTPATIENTS	New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances  New Review Total  Hours Delivered (Stat)	518 47 25 3 4 8,165 7,868 365 1,105 1,470
Autism Adults  DAY CARE AND DAY OPPORTUNITIES  Day Care  MATERNITY/OBSTETRICS  OUTPATIENTS  ADULT SOCIAL CARE	New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances  New Review Total	518 47 25 3 4 <b>8,165</b> 7,868 365 1,105 <b>1,470</b>
Autism Adults  DAY CARE AND DAY OPPORTUNITIES Day Care  MATERNITY/OBSTETRICS OUTPATIENTS  ADULT SOCIAL CARE Domiciliary Care	New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances  New Review Total  Hours Delivered (Stat)	518 47 25 3 4 <b>8,165</b> 7,868 365 1,105 <b>1,470</b>
Autism Adults  DAY CARE AND DAY OPPORTUNITIES Day Care  MATERNITY/OBSTETRICS OUTPATIENTS  ADULT SOCIAL CARE Domiciliary Care  COMMUNITY NURSING	New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances  New Review Total  Hours Delivered (Stat) Hours Delivered (Ind)	518 47 25 3 4 <b>8,165</b> 7,868 365 1,105 <b>1,470</b> 34,325 112,105
Autism Adults  DAY CARE AND DAY OPPORTUNITIES Day Care  MATERNITY/OBSTETRICS OUTPATIENTS  ADULT SOCIAL CARE Domiciliary Care  COMMUNITY NURSING District Nursing	New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances  New Review Total  Hours Delivered (Stat) Hours Delivered (Ind)	518 47 25 3 4 <b>8,165</b> 7,868 365 1,105 <b>1,470</b> 34,325 112,105
Autism Adults  DAY CARE AND DAY OPPORTUNITIES Day Care  MATERNITY/OBSTETRICS OUTPATIENTS  ADULT SOCIAL CARE Domiciliary Care  COMMUNITY NURSING	New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances  New Review Total  Hours Delivered (Stat) Hours Delivered (Ind)	518 47 25 3 4 <b>8,165</b> 7,868 365 1,105 <b>1,470</b> 34,325 112,105
Autism Adults  DAY CARE AND DAY OPPORTUNITIES Day Care  MATERNITY/OBSTETRICS OUTPATIENTS  ADULT SOCIAL CARE Domiciliary Care  COMMUNITY NURSING District Nursing Health Visiting	New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances  New Review Total  Hours Delivered (Stat) Hours Delivered (Ind)  Contacts Contacts Contacts	518 47 25 3 4 8,165 7,868 365 1,105 1,470 34,325 112,105 18,500 8,200
Autism Adults  DAY CARE AND DAY OPPORTUNITIES Day Care  MATERNITY/OBSTETRICS OUTPATIENTS  ADULT SOCIAL CARE Domiciliary Care  COMMUNITY NURSING District Nursing	New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances  New Review Total  Hours Delivered (Stat) Hours Delivered (Ind)  Contacts Contacts New	518 47 25 3 4 <b>8,165</b> 7,868 365 1,105 <b>1,470</b> 34,325 112,105 18,500 8,200
Autism Adults  DAY CARE AND DAY OPPORTUNITIES Day Care  MATERNITY/OBSTETRICS OUTPATIENTS  ADULT SOCIAL CARE Domiciliary Care  COMMUNITY NURSING District Nursing Health Visiting	New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances  New Review Total  Hours Delivered (Stat) Hours Delivered (Ind)  Contacts Contacts Contacts	518 47 25 3 4 8,165 7,868 365 1,105 1,470 34,325 112,105 18,500 8,200
Autism Adults  DAY CARE AND DAY OPPORTUNITIES Day Care  MATERNITY/OBSTETRICS OUTPATIENTS  ADULT SOCIAL CARE Domiciliary Care  COMMUNITY NURSING District Nursing Health Visiting	New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances  New Review Total  Hours Delivered (Stat) Hours Delivered (Ind)  Contacts Contacts New Review	518 47 25 3 4 <b>8,165</b> 7,868 365 1,105 <b>1,470</b> 34,325 112,105 18,500 8,200 98 310
Autism Adults  DAY CARE AND DAY OPPORTUNITIES Day Care  MATERNITY/OBSTETRICS OUTPATIENTS  ADULT SOCIAL CARE Domiciliary Care  COMMUNITY NURSING District Nursing Health Visiting	New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances  New Review Total  Hours Delivered (Stat) Hours Delivered (Ind)  Contacts Contacts New Review	518 47 25 3 4 <b>8,165</b> 7,868 365 1,105 <b>1,470</b> 34,325 112,105 18,500 8,200 98 310
Autism Adults  DAY CARE AND DAY OPPORTUNITIES Day Care  MATERNITY/OBSTETRICS OUTPATIENTS  ADULT SOCIAL CARE Domiciliary Care  COMMUNITY NURSING District Nursing Health Visiting  Community Paediatrics	New Diagnostic New Intervention New Diagnostic New Intervention  Number of Attendances  New Review Total  Hours Delivered (Stat) Hours Delivered (Ind)  Contacts Contacts New Review Total	518 47 25 3 4 8,165 7,868 365 1,105 1,470 34,325 112,105 18,500 8,200 98 310 408